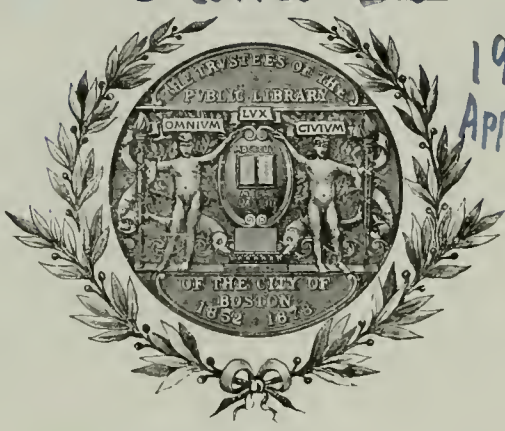


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APPENDIX TO

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Appendix
THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR

ENDING JUNE 30

1956

—
OBLIGATIONS BY OBJECTS

AND

DETAIL OF PERSONAL SERVICES



WASHINGTON, D. C.

1955
1244

APPENDIX TO
THE BUDGET
OF THE
UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1956

OBLIGATIONS BY OBJECTS
AND
DETAIL OF PERSONAL SERVICES



UNITED STATES
GOVERNMENT PRINTING OFFICE
WASHINGTON : 1955

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INTRODUCTION

This appendix to the budget contains two types of statements in accordance with the provisions of section 204 of the Budget and Accounting Act, 1921, as amended (31 U. S. C. 581): (a) Information as to obligations (or accrued expenditures in the case of various revolving funds) classified according to the uniform object categories, and (b) information as to personal services, broken down by grade and title. Schedules are shown in this appendix in the same order as in the budget.

The object schedules are identical with those printed in the budget. An explanatory illustration of the personal services portion of the object schedule and of the personal services detail is shown below (see also the explanatory illustration of the schedule of obligations by objects which appears on page 4 of the budget).

Salaries and Expenses, Mexico Farm Labor Program, Bureau of Employment Security

OBLIGATIONS BY OBJECTS			
Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	221	221	226
Full-time equivalent of all other positions.....	124	168	122
Average number of all employees.....	308	370	229
Number of employees at end of year.....	318	410	
Average salaries and grades:			
General schedule grades.....	\$4,869	\$4,794	\$4,797
Average grade.....	GS-7.4	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....	\$873,370	\$968,720	\$993,180
Positions other than permanent.....	317,635	432,600	321,160
Regular pay in excess of 52-week base.....	1,912	3,560	
Payment above basic rates.....	32,417	42,320	32,850
Total personal services.....	1,225,454	1,447,500	947,200

DETAIL OF PERSONAL SERVICES						
	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14, Range \$9,600 to \$10,600:						
Chief of division.....	2	\$20,600	2	\$20,800	2	\$20,800
GS-13, Range \$8,360 to \$9,360:						
Administrative officer.....	1	9,360				
Assistant chief of division.....	1	8,560	1	8,560	1	8,560
Attorney.....	1	9,360	1	9,360	1	9,360
Chief of branch.....	1	8,560				
GS-12, Range \$7,040 to \$8,040:						
Agricultural employment specialist.....	2	14,880	3	21,920	3	21,920
Budget examiner.....	1	7,240	1	7,240	1	7,240
Chief of branch.....	1	8,040	1	8,040	1	8,040
Farm labor analyst.....	2	14,480	2	14,480	2	14,480
Supervisor, transportation.....	1	8,040	1	8,040	1	8,040
GS-11, Range \$5,960 to \$6,960:						
Agricultural employment specialist.....	6	38,840	3	19,220	3	19,220
Farm labor analyst.....	2	13,080	2	13,480	2	13,480
GS-10, Range \$5,360 to \$6,250:						
Administrative assistant.....	1	5,625	1	5,625	1	5,625
GS-9, Range \$5,000 to \$5,810:						
Farm labor analyst.....	2	10,995	1	5,310	1	5,310
Position classifier.....	1	5,060	1	5,060	1	5,060
GS-7, Range \$4,205 to \$4,865						
GS-5, Range \$3,410 to \$4,160						
GS-4, Range \$3,175 to \$3,655						
GS-3, Range \$2,450 to \$3,430						
GS-1, Range \$2,000 to \$2,980						
Ungraded positions at hourly rates						
Rates equivalent to less than \$5,000.....	1	5,203	1	5,203	1	5,203
Total permanent, departmental.....	71	34,110	61	295,773	61	295,773
Deduct lapses.....	4	15,108	3	15,940	3	115,663
Net permanent, departmental (average number, net salary).....	66.9	331,942	57.8	279,833	58	180,110
Positions other than permanent: Temporary employment.....						
Regular pay in excess of 52-week base.....		253		1,181		
Payment above basic rates: Overtime and holiday pay.....		1,460		2,800		2,150
All personal services, departmental.....		336,408		283,764		182,260
Field:						
General schedule grades:						
GS-14, Range \$9,360 to \$10,360:						
Agricultural employment specialist.....	2	17,920	1	9,390	1	9,390
GS-12, Range \$7,040 to \$8,040:						
Agricultural employment specialist.....	7	49,680	8	57,230	8	57,230
Manager, migration center.....	1	7,040	1	7,040	2	14,080
Manager, reception center.....	5	35,600	5	35,600	5	35,600
GS-11, Range \$5,960 to \$6,960:						
Agricultural employment specialist.....	5	33,900	4	27,360	4	27,360
Assistant manager, reception center.....	4	23,960	4	23,960	4	23,960
Attorney.....	2	11,680	2	11,680	2	11,680
Fiscal accountant.....	1	8,940	1	8,940	1	8,940
Manager, migration center.....	2	12,880	2	12,880	2	12,880
GS-9, Range \$5,000 to \$5,810:						
Assistant manager, migration center.....	2	10,370	2	10,370	3	15,430
Auditor.....	1	5,825	1	5,810	1	5,810
Center management specialist.....	4	21,365	4	21,990	4	21,990
Chief, reception service.....	4	20,990	4	20,990	4	20,990
Employer service representative.....	11	55,910	11	55,910	11	55,910
Field coordinator.....	29	149,740	26	134,560	26	134,560
GS-7, Range \$4,200 to \$4,965:	44	192,100	47	198,335	50	211,000
GS-5, Range \$3,410 to \$4,160:						
GS-4, Range \$3,175 to \$3,655:	25	83,260	26	87,270	27	91,280
GS-3, Range \$2,450 to \$3,430:	11	47,850	10	46,290	10	46,290
Total permanent, field.....	150	718,365	160	762,135	165	786,560
Deduct lapses.....	34	176,737	15.9	73,248	87	373,780
Net permanent, field (average number, net salary).....	116.6	541,628	144.1	688,887	178	412,780
Positions other than permanent: Temporary employment.....						
United States and possessions.....	104	60,935	134	7,650,048	70	903,060
Foreign countries: United States.....	11	50,093	15	48,439	71	461,019
Positions other than permanent: Temporary employment.....						
United States and possessions.....	242	937	336	660	292	120
Foreign countries:						
United States and possessions.....	45,928	58,100				35,675
Local rates.....	26,037	37,840				23,365
Regular pay in excess of 52-week base.....		959		2,790		
Payment above basic rates: Overtime and holiday pay.....		13,932		26,500		22,850
Nightwork differential.....		15,510		10,950		6,300
Living and quarters allowance.....						
All personal services, field.....		889,046		1,163,736		764,940
01 Personal services.....		1,225,454		1,447,500		947,200

This entry represents cash on deposit with the Treasury. If the fund has any cash in commercial banks, it is also included here. It excludes any balances of appropriations (or other authorizations) which have not yet been paid into the fund.

"Liabilities" normally means what is owed for goods and services which have been received. The remainder of the obligations outstanding, covering items on order which have not yet been received, is shown as a footnote.

The investment of the U. S. Government indicates the Government's interest as owner, plus the Government's interest as creditor in the form of notes payable to the Treasury where a Government corporation has authorization to borrow on such notes.

The cash balances shown in the footnote and above are used in compiling chapter summary data on balances. The contingent liabilities and commitments, if any, shown in the footnote minus selected working capital make up the obligated portion of the balances. The total cash minus the obligated portion makes up the unobligated portion.

Many schedules also include an entry "Full-time equivalent of all other positions" covering positions of a part-time nature (less than a full workday or workweek), temporary full-time positions for work of short duration (including seasonal jobs), and positions in which employment is on an occasional ("when actually employed") basis. Because the total number of such positions for all parts of the year added together would not be particularly significant, the figures are not included in the detail of personal services, but are stated here on the basis of the full-time equivalent—that is, the number of hours of employment in such positions is divided by the regular number of hours which apply to a full-time job for the year, and the resulting figure is the full-time equivalent of "other positions."

Salaries are reported at the rate effective for the greater part of the year. Employees generally are entitled to within-grade salary advancements effective with the first pay period after 12 or 18 months of service. The difference between the rate shown and the exact rate for the year is shown in the "Lapse" line.

This total indicates the number of full-time positions of permanent or indefinite duration, which are occupied or to be occupied at any time during the year. They include positions which may be filled by persons with temporary appointments, if the positions themselves are of a continuing nature. The number of positions is nearly always larger than the number of employees at any one time, due to delays in filling vacancies, etc.

"Departmental" (central office) and "Field" employment are shown in two separate sections of the schedule.

Titles are shown for positions with a base rate of \$5,060 or above.

This line represents the difference between the annual rates for the position and the base pay actually earned for the 52 weeks. It covers savings due to vacancies, leave without pay, etc., offset in part by terminal leave payments.

Where employees are stationed in foreign countries, data are shown separately for those paid at U. S. rates and those paid at local rates. "U. S. rates" are those regularly established for employees hired in the United States and stationed abroad; other rates are "local rates."

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LEGISLATIVE BRANCH

CURRENT AUTHORIZATIONS

ARCHITECT OF THE CAPITOL

Salaries, Office of the Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	22	21	21
Average number of all employees.....	20	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,258	\$5,295	\$5,308
Average grade.....	GS-7.2	GS-7.2	GS-7.2
01 Personal services:			
Permanent positions.....	\$115,363	\$129,100	\$130,000
Regular pay in excess of 52-week base.....	423	400	1,000
Payment above basic rates.....	6,559	8,500	15,000
Obligations incurred.....	122,345	138,000	146,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$9,600:						
Architect.....	1	\$15,000	1	\$15,000	1	\$15,000
Assistant architect.....	1	14,800	1	14,800	1	14,800
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief architectural and engineering assistant.....	1	9,600	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....			1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Engineer (superintendent of construction).....	1	6,940	1	7,140	1	7,140
Elevator engineer.....	1	6,940	1	7,140	1	7,140
GS-9. Range \$5,060 to \$5,810:						
Associate engineer (civil).....	1	6,060				
Architectural engineer.....	1	5,935	1	5,935	1	6,060
Accountant and auditor.....	1	5,310	1	5,435	1	5,560
Administrative assistant.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
Engineer.....	1	5,315	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955:						
Engineer.....	1	4,955	1	4,955	1	4,955
GS-6. Range \$3,795 to \$4,545:						
Engineer.....	3	13,520	3	13,645	3	13,645
GS-5. Range \$3,410 to \$4,160:						
Engineer.....	2	8,820	2	8,915	2	8,945
GS-4. Range \$3,175 to \$3,655:						
Engineer.....	4	14,710	4	14,860	4	14,860
GS-1. Range \$2,500 to \$2,980:						
Engineer.....	1	3,220	1	3,220	1	3,220
Total permanent, departmental.....	22	134,975	21	130,415	21	130,665
Deduct lapses.....	2.5	19,612	0.2	1,315	0.1	665
Net permanent, departmental (average number, net salary).....	19.5	115,363	20.8	129,100	20.9	130,000
Regular pay in excess of 52-week base.....		423		400		1,000
Payment above basic rates: Overtime and holiday pay.....		6,559		8,500		15,000
01 Personal services.....		122,345		138,000		146,000

Capitol Buildings, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	144	134	134
Average number of all employees.....	136	134	134
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,214	\$5,088	\$5,124
Average grade.....	GS-7.8	GS-7.3	GS-7.3
Ungraded positions: Average salary.....	\$3,590	\$3,289	\$3,808
01 Personal services:			
Permanent positions.....	\$440,743	\$434,483	\$493,100
Positions other than permanent.....	9,816	12,000	12,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$1,393	\$1,400	\$3,200
Payment above basic rates.....	63,490	63,167	90,200
Total personal services.....	515,442	511,050	598,500
02 Travel.....	76	100	100
03 Transportation of things.....	10	25	25
04 Communication services.....	78	20	20
Penalty mail.....	351	600	600
07 Other contractual services:			
Painting, annual.....	28,425	30,000	30,000
Painting exterior of dome and exterior of central portion of building.....			65,090
Painting inner shell of dome, interior of outer shell of dome, and all structural members of dome.....			37,500
Elevator repairs and improvements.....	3,939	11,000	2,900
Substation equipment and repairs.....	4,261	2,900	2,900
General annual repairs and alterations.....	29,678	23,000	38,000
Maintenance and repair, lighting systems, grounds.....	4,718	9,255	9,205
Maintenance, air conditioning system.....	6,836	6,000	10,500
Air conditioning, north terrace rooms, Senate wing of Capitol.....			6,000
Repair, works of art.....	4,954	3,000	1,200
Advertising.....		50	50
Painting stonework, Senate and House wings.....	14,430	10,000	
Incinerator, purchase and installation, Senate wing.....	1,162		
Radio room improvements, Capitol building, room G-25.....	28,204		
Television studio, northwest corner, basement floor, Senate wing (under north terrace).....	24,764		
Improvements in rooms F-16 (House side), T-40 (Senate side), and Atomic Energy Committee room.....	5,433		
Structural and mechanical changes, House restaurant, Capitol Building.....	736		
Reconstruction of 2 sidewalk lifts.....	6,846		
08 Supplies and materials.....	26,602	22,000	22,000
09 Equipment:			
Annual.....	5,420	1,000	1,000
Metal file drawers, Senate Document Room.....	6,092		
Obligations incurred.....	718,457	630,000	829,600

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Supervising engineer.....	1	\$7,240	1	\$7,440	1	\$7,540
GS-11. Range \$5,940 to \$6,940:						
Electrical engineer.....	1	6,940	1	7,140	1	7,140
GS-9. Range \$5,060 to \$5,810:						
Assistant electrical engineer.....	1	6,060	1	6,060	1	6,060
Associate engineer.....	1	5,060	1	5,060	1	5,060
Purchasing and accounting officer.....	1	5,935	1	5,935	1	5,935
Nurse.....	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370:						
Engineer.....	1	5,370	1	4,870	1	4,995
GS-7. Range \$4,205 to \$4,955:						
Engineer.....	1	4,295	1	4,330	1	4,455
GS-6. Range \$3,795 to \$4,545:						
Engineer.....	2	9,090	2	9,215	2	9,215
GS-4. Range \$3,175 to \$3,655:						
Engineer.....	2	7,230	2	7,310	2	7,310
GS-1. Range \$2,500 to \$2,980:						
Engineer.....			1	3,220	1	3,220
Ungraded positions at annual rates:						
Rates less than \$5,060: Elevator operators.....	26	77,491	26	77,491	26	77,491
Ungraded positions at hourly rates:						
Rates equivalent to less than \$5,060.....	106	328,249	95	290,852	95	348,994
Total permanent, departmental (average number, net salary).....	144	468,305	134	434,483	134	493,100
Deduct lapses.....	8	27,562				
Net permanent, departmental (average number, net salary).....	136	440,743	134	434,483	134	493,100

ARCHITECT OF THE CAPITOL—Continued

Capitol Buildings, Architect of the Capitol—Continued

DETAIL OF PERSONAL SERVICES—Continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Positions other than permanent.....	\$9,816	\$12,000	\$12,000
Regular pay in excess of 52-week base.....	1,393	1,400	3,200
Payment above basic rates:			
Overtime and holiday pay.....	59,087	58,367	85,000
Nightwork differential.....	4,403	4,800	5,200
01 Personal services.....	515,442	511,050	598,500

Capitol Grounds, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	54	54	54
Average number of all employees.....	52	54	54
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,980	\$4,003	\$4,056
Average grade.....	GS-3.9	GS-3.9	GS-3.9
Ungraded positions: Average salary.....	\$3,049	\$3,084	\$3,622
01 Personal services:			
Permanent positions.....	\$169,920	\$177,568	\$200,800
Positions other than permanent.....	7,548	7,500	7,500
Regular pay in excess of 52-week base.....	668	554	1,500
Payment above basic rates.....	23,864	25,278	30,900
Total personal services.....	202,000	210,900	240,700
02 Travel.....		50	50
03 Transportation of things.....		30	30
04 Communication services.....		20	20
07 Other contractual services:			
General annual repairs.....	7,190	8,450	8,450
Snow removal.....	8,940	5,000	5,000
Maintenance of signal lights.....	2,367	2,500	2,700
Advertising.....		50	50
Repairs to streets, sidewalks, curbing, and other paved areas.....	16,353	12,000	12,000
Renewal of paving over legislative garage and adjacent areas in the enlarged section of the Capitol Grounds.....		90,000	
08 Supplies and materials.....	5,928	6,000	6,000
09 Equipment:			
Annual.....	6,040	5,000	5,000
Replacement of bandstand.....		2,500	
Obligations incurred.....	248,818	342,500	280,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Senior landscape architect and horticulturist.....	1 \$8,040	1 \$8,240	1 \$8,240
GS-11. Range \$5,940 to \$6,940:			
Landscape architect.....	1 6,140	1 6,140	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Associate engineer.....	1 5,935	1 5,935	1 6,140
GS-4. Range \$3,175 to \$3,655.....	1 3,660	1 3,255	1 3,335
GS-3. Range \$2,950 to \$3,430.....	1 2,950	1 3,030	1 3,110
GS-2. Range \$2,750 to \$3,230.....	1 2,750	1 2,830	1 2,910
GS-1. Range \$2,500 to \$2,980.....	6 18,280	6 18,600	6 18,600
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,000.....	42 128,058	42 129,538	42 152,125
Total permanent, departmental.....	54 175,813	54 177,568	54 200,800
Deduct lapses.....	2 6,893		
Net permanent, departmental (average number, net salary).....	52 169,920	54 177,568	54 200,800
Positions other than permanent.....	7,548	7,500	7,500
Regular pay in excess of 52-week base.....	668	554	1,500
Payment above basic rates:			
Overtime and holiday pay.....	23,066	24,823	30,000
Nightwork differential.....	798	455	900
01 Personal services.....	202,000	210,900	240,700

Legislative Garage, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Ungraded positions: Average salary.....	\$3,058	\$3,092	\$3,652
01 Personal services:			
Permanent positions.....	\$20,647	\$21,645	\$25,560
Regular pay in excess of 52-week base.....	82	80	200
Payment above basic rates.....	7,100	8,975	9,240
Total personal services.....	27,829	30,700	35,000
07 Other contractual services.....	2,732	2,500	2,500
08 Supplies and materials.....	1,070	1,000	1,000
Obligations incurred.....	31,611	34,200	38,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,000.....	7 \$21,405	7 \$21,645	7 \$25,560
Total permanent, departmental.....	7 21,405	7 21,645	7 25,560
Deduct lapses.....	0.2 758		
Net permanent, departmental (average number, net salary).....	6.8 20,647	7 21,645	7 25,560
Regular pay in excess of 52-week base.....	82	80	200
Payment above basic rates:			
Overtime and holiday pay.....	6,121	8,025	8,140
Nightwork differential.....	979	950	1,100
01 Personal services.....	27,829	30,700	35,000

Senate Office Building, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	210	213	213
Average number of all employees.....	209	213	213
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,093	\$4,409	\$4,513
Average grade.....	GS-5.3	GS-7.2	GS-7.2
Ungraded positions: average salary.....	\$2,982	\$3,035	\$3,478
01 Personal services:			
Permanent positions.....	\$579,312	\$593,812	\$677,700
Positions other than permanent.....	11,832	15,000	15,000
Regular pay in excess of 52-week base.....	1,874	1,600	4,400
Payment above basic rates.....	70,979	68,888	100,700
Total personal services.....	663,997	679,200	797,800
04 Communication services.....	17		
07 Other contractual services:			
Elevator repairs and improvements.....	964	11,000	7,100
Furniture repairs.....	2,654	2,000	2,000
General annual repairs.....	14,748	8,000	10,000
Annual painting.....	13,625	30,000	17,600
Laundry.....	4,805	6,500	6,500
Ice.....	2,148	2,000	2,000
Maintenance, air-conditioning system.....	9,797	8,300	9,400
Incinerator, purchase and installation.....	940		
Structural and mechanical changes to provide additional accommodations for robotypers.....	8,970		
08 Supplies and materials.....	26,082	20,000	25,000
09 Equipment:			
Annual rugs and floor coverings.....	8,082	15,000	15,000
Annual machinery, tools and miscellaneous.....	1,108	1,000	1,000
Annual furniture and furnishings.....	2,357	2,500	2,500
Revolving arm chairs for offices.....	2,911	3,650	3,650
Typist chairs for offices.....	1,104	1,350	1,350
File cabinets.....	4,231	2,500	2,500
Fluorescent desk lamps.....	1,458	1,500	1,500
Folding chairs.....		2,000	
Public address system, caucus room.....	964	4,000	
Typewriter desks for offices.....	14,381		
New floor scrubbing machine.....	1,950		
Obligations incurred.....	787,323	800,500	904,900

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Superintendent		1	1
GS-11. Range \$5,940 to \$6,940:			
Custodian	1		
GS-10. Range \$5,500 to \$6,250:			
Assistant superintendent		1	1
GS-8. Range \$4,620 to \$5,370:			
		1	1
GS-7. Range \$4,205 to \$4,955:	2	3	3
GS-6. Range \$3,795 to \$4,545:	1	5	5
GS-5. Range \$3,410 to \$4,160:		1	1
GS-4. Range \$3,175 to \$3,655:	8		
Ungraded positions at annual rates:			
Rates less than \$5,060:			
Elevator operators	28	28	28
Female attendants	5	5	5
Male attendants		3	3
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060:	165	168	168
Total permanent, departmental	210	213	213
Deduct lapses	1		
Net permanent, departmental (average number, net salary)	209	213	213
Positions other than permanent	11,832	15,000	15,000
Regular pay in excess of 52-week base	1,874	1,500	4,400
Payment above basic rates:			
Overtime and holiday pay	58,949	57,688	87,700
Nightwork differential	12,030	11,200	13,000
01 Personal services	663,997	679,200	797,800

House Office Buildings, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	360	360	360
Average number of all employees	352	360	360
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,083	\$4,283	\$4,350
Average grade	GS-5.3	GS-5.8	GS-5.8
Ungraded positions: Average salary	\$2,964	\$2,973	\$3,367
01 Personal services:			
Permanent positions	\$783,333	\$816,200	\$915,700
Positions other than permanent	2,557	2,500	2,500
Regular pay in excess of 52-week base	2,098	1,900	5,400
Payment above basic rates	68,548	64,300	97,000
Total personal services	856,536	884,900	1,020,600
02 Travel		25	25
03 Transportation of things	3	10	10
04 Communication services	4	10	10
07 Other contractual services:			
Painting, annual	29,087	45,800	45,000
Elevator repairs	5,093	4,955	4,955
Elevator modernization and improvements	11,213		4,200
Air conditioning maintenance	8,154	5,000	5,300
General annual repairs	15,495	10,000	10,000
Renew steam lines in heating room, old building			4,500
Renew condensate return facilities, old building			4,800
Roof repairs and replacement, old building		70,000	
Renew acoustical tile ceilings in dining room and kitchen of cafeteria, New House Office Building		3,000	
Renew paving, New Jersey Ave. and C St. approach, Old House Office Building		2,500	
08 Supplies and materials	32,035	25,000	25,000
09 Equipment:			
Special equipment	461	1,000	1,000
Storage boxes	1,324	2,000	3,000
Electric wall clocks, old building			1,800
Public address systems, House Judiciary Committee and House Public Works Committee	5,700		
Desk lamps, fans, and miscellaneous	2,505		
Obligations incurred	967,610	1,054,200	1,130,200

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Superintendent		1	1
GS-12. Range \$7,040 to \$8,040:			
Superintendent	1		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250:	1	1	1
GS-8. Range \$4,620 to \$5,370:	1	1	1
GS-7. Range \$4,205 to \$4,955:	4	5	5
GS-6. Range \$3,795 to \$4,545:	1	1	1
GS-4. Range \$3,175 to \$3,655:	3	4	4
GS-3. Range \$2,950 to \$3,430:	2	2	2
GS-2. Range \$2,750 to \$3,230:	4	2	2
Ungraded positions at annual rates:			
Rates less than \$5,060:			
Elevator operators	52	52	52
Clerk	1	1	1
Junior laborers	22	22	22
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060:	268	268	268
Total permanent, departmental	360	360	360
Deduct lapses	8		
Net permanent, departmental (average number, net salary)	352	360	360
Positions other than permanent	2,557	2,500	2,500
Regular pay in excess of 52-week base	2,098	1,900	5,400
Payment above basic rates:			
Overtime and holiday pay	57,568	53,500	85,000
Nightwork differential	10,980	10,800	12,000
01 Personal services	856,536	884,900	1,020,600

Capitol Power Plant, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	88	88	71
Average number of all employees	87	79	71
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,450	\$4,876	\$5,164
Average grade	GS-6.1	GS-6.1	GS-6.9
Ungraded positions: Average salary	3,780	3,794	4,068
01 Personal services:			
Permanent positions	\$335,607	\$316,000	\$325,000
Positions other than permanent	8,530		
Regular pay in excess of 52-week base	1,250	1,000	2,500
Payment above basic rates	50,384	52,000	84,000
Total personal services	395,771	369,000	411,500
02 Travel	193	100	100
03 Transportation of things	11	10	10
04 Communication service	11	10	10
05 Utility services:			
Annual gas	200	200	200
Purchase of electrical energy	467,283	535,000	535,000
07 Other contractual services:			
General annual repairs and alterations	51,364	30,000	30,000
Advertising		50	50
08 Supplies and materials:			
Miscellaneous annual supplies	21,124	13,500	13,500
Fuel	285,066	289,130	289,130
09 Equipment: Replacement of 1 motor truck	4,270		
Obligations incurred	1,225,293	1,237,000	1,279,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Chief engineer	1	1	1
GS-10. Range \$5,500 to \$6,250:			
Assistant chief engineer	1	1	1
GS-9. Range \$5,060 to \$5,810:			
Associate engineer	1	1	1
GS-6. Range \$3,795 to \$4,545:	1	1	1
GS-5. Range \$3,410 to \$4,160:	1	1	1
GS-3. Range \$2,950 to \$3,430:	2	2	2
GS-1. Range \$2,500 to \$2,980:	1	1	
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060:	80	80	71
Total permanent, departmental (average number, net salary)	88	88	71
Deduct lapses	1.5	9	
Net permanent, departmental (average number, net salary)	86.5	79	71
Positions other than permanent	8,530		
Regular pay in excess of 52-week base	1,250	1,000	2,500

ARCHITECT OF THE CAPITOL—Continued

Capitol Power Plant, Architect of the Capitol—Continued

DETAIL OF PERSONAL SERVICES—Continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Payment above basic rates:			
Overtime and holiday pay.....	\$42,894	\$45,000	\$76,000
Nightwork differential.....	7,490	7,000	8,000
01 Personal services.....	395,771	369,000	411,500

Structural and Mechanical Care, Library Buildings and Grounds, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	58	58	58
Average number of all employees.....	58	58	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,070	\$3,110	\$3,190
Average grade.....	GS-3.0	GS-3.0	GS-3.0
Ungraded positions: Average salary.....	\$3,635	\$3,693	\$4,400
01 Personal services:			
Permanent positions.....	\$209,573	\$212,998	\$252,800
Regular pay in excess of 52-week base.....	787	700	1,900
Payment above basic rates (including Sunday opening pay).....	43,088	45,802	67,500
Total personal services.....	253,448	259,500	322,200
07 Other contractual services:			
General annual repairs.....	10,273	13,400	13,400
Annual painting.....	13,050	13,000	13,000
Equipping part of bookstacks with map cases, Annex.....	29,796	30,000	30,000
Maintenance and repairs, air-conditioning and refrigeration systems.....	5,243	4,500	20,500
Increase capacity of air-conditioning systems, Annex building.....			265,000
Maintenance and repairs, elevators.....	4,134	5,000	7,500
Installation of 2 new passenger elevators in east wing, Annex.....			108,000
Equipping part of deck for bookshelving, Annex.....		21,000	85,000
Plumbing renewals in public toilets, main building.....			4,000
Floor tile.....			4,800
Alterations to increase capacity of rare books division, main building.....			2,500
Elevator modernization and improvements.....		36,000	
Finishing 1 deck for bookshelving, Annex.....	26,494		
Automatic sprinkler system, cellar, main building.....	10,664		
Replacement, repairs, and alterations to refrigeration equipment, main and Annex buildings.....	55,004		
08 Supplies and materials.....	15,504	15,000	15,000
09 Equipment:			
Fire extinguishers.....		1,500	
Storage batteries for tram motors.....			1,950
Directory boards at entrances, both buildings.....			1,300
Drinking fountains, main building.....			750
10 Lands and structures: Annual care of grounds.....	1,135	1,100	8,100
Obligations incurred.....	424,745	400,000	903,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-3. Range \$2,950 to \$3,430.....	2	2	2
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060.....	56	56	56
Total permanent, departmental.....	58	58	58
Deduct lapses.....	140		
Net permanent, departmental (average number, net salary).....	58	58	58
Regular pay in excess of 52-week base.....	787	700	1,900
Payment above basic rates:			
Overtime, Sunday opening, and holiday pay.....	39,686	42,802	63,700
Nightwork differential.....	3,402	3,000	3,800
01 Personal services.....	253,448	259,500	322,200

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	46	47	47
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,539	\$3,598	\$3,647
Average grade.....	GS-3.7	GS-3.7	GS-3.7
Ungraded positions: Average salary.....	\$3,351	\$3,339	\$4,043
01 Personal services:			
Permanent positions.....	\$159,793	\$165,300	\$179,400
Positions other than permanent.....	2,921	3,000	3,000
Regular pay in excess of 52-week base.....	604	530	1,300
Payment above basic rates.....	22,945	23,370	30,400
Total personal services.....	186,263	192,200	214,100
02 Travel.....	33	150	150
03 Transportation of things.....		50	50
04 Communication services.....	104	100	100
Penalty mail.....	17	100	100
05 Rents and utility services.....	191	200	200
07 Other contractual services:			
General annual repairs.....	7,130	5,200	6,200
Laundry.....	86	100	100
08 Supplies and materials.....	10,197	9,500	9,500
09 Equipment (includes plant material).....	14,666	15,400	15,400
10 Lands and structures: Annual.....		100	100
Obligations incurred.....	218,687	223,100	246,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Assistant Director.....	1	1	1
GS-9. Range \$5,060 to \$5,810.....	1	1	1
GS-7. Range \$4,205 to \$4,955.....	1	1	1
GS-5. Range \$3,410 to \$4,160.....	3	3	3
GS-4. Range \$3,175 to \$3,655.....	3	3	3
GS-3. Range \$2,950 to \$3,430.....	16	16	16
GS-2. Range \$2,750 to \$3,230.....	5	5	5
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060.....	18	18	18
Total permanent, departmental.....	48	48	48
Deduct lapses.....	1.8	1	1
Net permanent, departmental (average number, net salary).....	46.2	47	47
Positions other than permanent.....	2,921	3,000	3,000
Regular pay in excess of 52-week base.....	604	530	1,300
Payment above basic rates:			
Overtime and holiday pay.....	20,797	21,470	28,000
Nightwork differential.....	2,148	1,900	2,400
01 Personal services.....	186,263	192,200	214,100

LIBRARY OF CONGRESS

Salaries and Expenses, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
LIBRARY OF CONGRESS			
Total number of permanent positions.....	960	929	929
Full-time equivalent of all other positions.....	40	41	41
Average number of all employees.....	992	955	934
Number of employees at end of year.....	1,046	1,009	988
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,436	\$4,493	\$4,562
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Act of Oct. 15, 1949 (2 U. S. C. 136a note).....	\$14,900	\$14,900	\$14,900
Act of June 20, 1938 (52 Stat. 808).....	\$8,490	\$8,490	\$8,490
Ungraded positions: Average salary.....	\$2,912	\$2,920	\$3,217
01 Personal services:			
Permanent positions.....	\$4,070,158	\$3,992,233	\$3,981,294
Positions other than permanent.....	110,800	114,391	125,330
Regular pay in excess of 52-week base.....	15,924	15,612	15,612
Payment above basic rates.....	48,530	46,300	46,300
Total personal services.....	4,245,412	4,168,536	4,168,536
02 Travel.....	276	1,300	1,300
03 Transportation of things.....	431	850	850

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
LIBRARY OF CONGRESS—continued			
04 Communication services.....	\$44,449	\$29,450	\$29,450
05 Rents and utility services.....	29,961	27,700	27,700
06 Printing and reproduction.....	427,754	429,700	429,700
07 Other contractual services.....	29,008	29,300	29,300
08 Supplies and materials.....	30,866	25,300	25,300
13 Refunds, awards, and indemnities.....		1,000	1,000
Obligations incurred.....	4,808,157	4,713,136	4,713,136
ALLOCATION TO BUREAU OF STANDARDS			
07 Other contractual services.....		\$4,500	\$4,500
SUMMARY			
Total number of permanent positions.....	960	929	929
Full time equivalent of all other positions.....	40	41	41
Average number of all employees.....	992	955	934
Number of employees at end of year.....	1,046	1,009	988
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,436	\$4,493	\$4,562
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Act of Oct. 15, 1949 (2 U. S. C. 136a note).....	\$14,900	\$14,900	\$14,900
Act of June 20, 1938 (52 Stat. 808).....	\$8,490	\$8,490	\$8,490
Ungraded positions: Average salary.....	\$2,912	\$2,920	\$3,217
01 Personal services.....	\$4,245,412	\$4,168,536	\$4,168,536
02 Travel.....	276	1,300	1,300
03 Transportation of things.....	431	850	850
04 Communication services.....	44,449	29,450	29,450
05 Rents and utility services.....	29,961	27,700	27,700
06 Printing and reproduction.....	427,754	429,700	429,700
07 Other contractual services.....	29,008	33,800	33,800
08 Supplies and materials.....	30,866	25,300	25,300
13 Refunds, awards, and indemnities.....		1,000	1,000
Obligations incurred.....	4,808,157	4,717,636	4,717,636

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$10,800:			
Librarian of Congress.....	1 \$15,000	1 \$15,000	1 \$15,000
Chief assistant librarian.....	1 14,800	1 14,800	1 14,800
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Deputy chief assistant librarian.....	1 10,800	1 10,819	1 11,050
Assistant librarian.....	1 11,073		
Director of department.....	3 34,173	3 33,707	3 34,188
Law librarian.....	1 11,800	1 11,800	1 11,800
Associate director of department.....	1 10,800	1 10,800	1 10,955
Chief of division.....	1 11,219	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Assistant director of department.....	1 9,761	1 9,862	1 10,000
Assistant law librarian.....	1 10,008	1 10,108	1 10,200
Keeper of collections.....	1 9,654	1 10,000	1 10,154
Consultant.....	2 19,915	1 10,000	1 10,192
Chief of division.....	9 91,777	10 101,308	10 102,069
GS-13. Range \$8,360 to \$9,360:			
Assistant director of department.....	1 9,360	1 9,360	1 9,360
Chief of division.....	6 52,760	5 43,822	5 44,200
Assistant chief of division.....	5 44,846	6 53,891	6 54,345
Editor.....	1 9,360	1 9,360	1 9,360
Selection officer.....	1 8,514	1 8,614	1 8,760
Chief documents officer.....	1 9,360		
Chief of section.....	4 34,894	4 35,547	4 35,840
Information-publications officer.....	1 8,560	1 8,737	1 8,760
Deputy chief of division.....	1 8,575		
GS-12. Range \$7,040 to \$8,040:			
Chief of division.....	3 22,765	4 30,884	4 31,352
Assistant chief of division.....	5 38,115	5 37,700	5 38,092
Chief of section.....	3 22,844	3 23,097	3 23,320
Reference librarian.....	1 8,040	1 8,040	1 8,040
Smithsonian librarian.....	1 8,040	1 8,040	1 8,040
Exhibits officer.....	1 7,963	1 8,040	1 8,040
Administrative officer.....	1 7,440	1 7,563	1 7,640
Classification officer.....	1 7,209	1 7,302	1 7,440
Employment officer.....	1 7,440	1 7,617	1 7,640
Employee relations officer.....	1 7,717	1 7,840	1 8,017
Specialist, Southeast Asia.....	1 7,440	1 7,601	1 7,640
Head of section.....	5 35,908	6 43,763	6 44,178
Area specialist.....	1 7,425	1 7,401	1 7,440
Cataloger.....	5 37,068	5 37,632	5 38,108
Historian.....	1 7,840	1 8,017	1 8,040
Editor.....	3 21,520	3 21,919	3 22,120
Budget officer.....	1 7,278	1 7,440	1 7,778
Technical assistant.....	1 7,132	1 7,240	1 7,432
Coordinator.....	1 7,040	1 7,178	1 7,240
Consultant in aeronautics.....		1 7,748	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Assistant chief of division.....	4 25,098	2 12,388	2 12,480
Assistant editor.....	3 19,112	3 19,312	3 19,420
Bibliographer.....	4 25,490	3 20,020	3 20,320
Cataloger.....	1 6,094	1 6,940	1 6,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Chief of division.....	2 \$13,280	3 \$19,966	3 \$20,197
Editor.....	2 13,080	2 13,434	2 13,480
Head reference assistant.....	1 6,740	1 5,978	1 6,140
Principal cataloger.....	2 13,472	2 12,796	2 13,080
Principal recommending officer.....	1 6,786	1 6,940	1 6,940
Assistant selection officer.....		1 5,978	1 6,140
Specialist in American history.....	1 6,940	1 6,940	1 6,940
Senior cataloger.....		2 12,480	2 12,795
Subject cataloger.....	4 24,729	4 25,353	4 25,760
Accounting officer.....	1 6,940	1 6,940	1 6,940
Consultant in philosophy.....	1 6,501		
Secretary of the Library.....	1 6,540	1 6,640	1 6,740
Reference assistant in charge.....	4 26,437	1 6,771	1 6,940
Senior reference librarian.....		2 13,480	2 13,834
Chief, census library project.....	1 6,194	1 6,340	1 6,494
Assistant chief of section.....	1 6,101	1 6,202	1 6,340
Research assistant.....	2 12,680	2 13,096	2 13,280
Reviser.....	1 5,955		
Head of section.....	3 19,196	7 44,556	7 45,103
Assistant head of section.....	2 13,288	1 6,940	1 6,940
Chief of reading room.....	1 6,417		
Supervisor of reader service.....		1 6,878	1 6,940
Head of unit.....	1 5,940		
Catalog reference assistant.....	1 6,048		
Specialist, far eastern law.....	2 11,880		
Assistant in charge.....	1 6,802	1 5,940	1 5,940
Head, Slavic room.....	1 6,617	1 6,740	1 6,917
Science reference analyst.....	1 6,017	1 6,140	1 6,317
Slavic research analyst.....	1 6,032	1 6,140	1 6,332
Specialist in documentation.....		1 6,140	1 6,255
GS-10. Range \$5,500 to \$6,250:			
Disbursing officer.....	1 5,832	1 5,957	1 6,082
Press officer.....		1 5,610	1 5,735
Assistant reference librarian.....	1 6,149	1 6,250	1 6,250
Operations officer.....	1 5,673	1 5,798	1 5,923
Assistant coordinator.....	1 5,764	1 5,885	1 6,010
Administrative assistant.....	1 5,547	1 5,625	1 5,750
Head of unit.....		1 5,673	1 5,798
Library assistant.....	1 5,529	1 5,654	1 5,779
Librarian.....	1 5,548		
Editor.....		1 6,202	1 6,250
Senior cataloger.....		1 5,692	1 5,817
Classifier.....		1 5,601	1 5,726
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,488	1 5,613	1 5,738
Assistant chief of division.....	2 11,240	2 10,711	2 10,961
Assistant reference librarian.....	1 5,060	1 5,810	1 5,810
Bibliographer.....	1 5,723	2 11,620	2 11,620
Principal cataloger.....		1 5,185	1 6,310
Cataloger.....	6 31,802		
Curator.....	1 5,805	1 5,810	1 5,810
Librarian.....		1 5,469	1 5,594
Reference assistant.....	6 32,081	2 11,033	2 11,283
Reference librarian.....	2 11,596	5 27,238	5 27,613
Research assistant.....	1 5,060		
Reviser.....	1 5,810		
Senior cataloger.....	13 71,279	19 105,677	19 107,216
Administrative secretary.....	1 5,810	1 5,810	1 5,810
Assistant exhibits officer.....	1 5,810		
Position classifier.....	1 5,387		
Tabulating officer.....	1 5,632	1 5,810	1 5,810
Head of unit.....	2 10,716	3 16,430	3 16,680
Analyst.....	1 5,810	1 5,935	1 5,935
Senior reference assistant.....	2 10,148		
Subject cataloger.....	3 16,910	4 22,302	4 22,677
Assistant in charge.....	6 34,302		
Head of section.....	10 52,967	11 59,808	11 60,933
Assistant head of section.....	1 5,195	1 5,320	1 5,445
Assistant secretary of Library.....	1 5,305	1 5,430	1 5,555
Head, periodicals collection.....	1 5,810	1 5,810	1 5,810
Assistant accounting officer.....	1 5,570	1 5,695	1 5,810
Assistant information-publications officer.....	1 5,286		
Assistant consultant in poetry.....	1 5,223	1 5,348	1 5,473
Purchasing adviser.....	1 5,348	1 5,473	1 5,598
Space and communications officer.....	1 5,247	1 5,060	1 5,060
Editorial specialist.....	1 5,723		
Head of project.....	1 5,810		
Custodian, motion picture collection.....	1 5,747	1 5,810	1 5,810
Editor.....	1 5,565	3 17,315	3 17,430
Manuscripts specialist.....	1 6,646	1 5,646	1 5,771
Editorial assistant.....	1 5,377		
Assistant to selection officer.....	1 5,238		
Placement assistant.....	1 5,084	1 5,209	1 5,334
Employee relations assistant.....	1 5,132	1 5,257	1 5,382
Special reference assistant.....	1 5,137	1 5,262	1 5,387
Head of reading room.....		1 5,209	1 5,334
Assistant chief of reading room.....		1 5,695	1 5,810
Assistant editor.....		2 10,908	2 11,158
Assistant to keeper of collections.....		1 5,271	1 5,396
Indexer-digester.....		1 5,170	1 5,295
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	4 19,134	4 19,755	4 20,197
GS-6. Range \$3,795 to \$4,545:	104 481,477	100 467,762	100 475,295
GS-5. Range \$3,410 to \$4,160:	24 98,956	22 92,657	22 94,513
GS-4. Range \$3,175 to \$3,655:	141 537,338	135 623,652	135 634,798
GS-3. Range \$2,950 to \$3,430:	124 426,394	121 416,440	121 422,646
GS-2. Range \$2,750 to \$3,230:	94 303,664	89 287,527	89 291,807
GS-1. Range \$2,500 to \$2,980:	124 376,500	127 391,052	127 396,940
Grades established by act of June 20, 1938 (52 Stat. 808):	29 82,891	22 64,096	22 65,295
Librarian emeritus.....	1 8,490	1 8,490	1 8,490

LIBRARY OF CONGRESS—Continued

Salaries and Expenses, Library of Congress—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
Ungraded positions at hourly rates: Rates equivalent to less than \$5,060....	94 \$273,758	89 \$259,919	89 \$283,330
Total permanent, departmental.....	960 4,140,162	929 4,059,011	929 4,142,603
Deduct lapses.....	7.2 70,004	15.3 66,778	36.2 161,309
Net permanent, departmental (average number, net salary).....	952.8 4,070,158	913.7 3,992,233	892.8 3,981,294
Positions other than permanent:			
Part-time positions (charwomen).....	106,605	109,391	120,330
Temporary employment.....	4,195	5,000	5,000
Regular pay in excess of 52-week base....	15,924	15,612	15,612
Payment above basic rates:			
Overtime and holiday pay.....	37,273	35,000	35,000
Nightwork differential.....	11,257	11,300	11,300
01 Personal services.....	4,245,412	4,168,536	4,168,536

Salaries and Expenses, Copyright Office, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	244	238	238
Average number of all employees.....	241	236	232
Number of employees at end of year.....	235	238	234
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,244	\$4,347	\$4,419
Average grade.....	GS-5.8	GS-5.9	GS-5.9
Ungraded positions: Average salary.....	\$3,743	\$4,032	\$4,004
01 Personal services:			
Permanent positions.....	\$1,014,936	\$1,025,223	\$1,025,223
Positions other than permanent.....		500	500
Regular pay in excess of 52-week base.....	3,907	3,977	3,977
Payment above basic rates.....	3,009		
Total personal services.....	1,021,852	1,029,700	1,029,700
02 Travel.....	4,201	4,000	4,000
03 Transportation of things.....	15		
04 Communication services.....	5,609	2,000	2,000
06 Printing and reproduction.....	56,175	52,500	52,500
07 Other contractual services.....	2,585	6,800	6,800
08 Supplies and materials.....	8,398	5,000	5,000
09 Equipment.....	994		
Obligations incurred.....	1,099,829	1,100,000	1,100,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Register of copyrights.....	1	\$12,400	1	\$12,600	1	\$12,600
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....	2	19,869	2	20,200	2	20,469
Assistant register of copyrights.....	1	9,600	1	9,785	1	9,800
Principal legal adviser.....	1	9,800	1	9,938	1	10,000
Legal analyst.....			1	9,685	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of division.....	1	8,506	1	8,606	1	8,760
Senior attorney.....	2	17,912	1	9,337	1	9,360
Attorney adviser.....			1	8,360	1	8,529
GS-12. Range \$7,040 to \$8,040:						
Chief of division.....	1	7,317	1	7,440	1	7,617
Assistant chief of division.....	1	7,440	1	7,601	1	7,640
Head of section.....	3	23,404	3	23,720	3	23,843
Legal examiner.....	1	7,240	1	7,378	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Attorney adviser.....	1	6,140	1	6,140	1	6,340
Administrative officer.....	1	6,209	1	6,540	1	6,709
Chief of division.....	1	6,017	1	6,140	1	6,317
Assistant chief of division.....	1	6,071	1	6,171	1	6,340
Head of section.....			1	5,940	1	6,094
Assistant head of section.....	4	26,698	4	26,022	4	26,360
Head of unit.....	2	13,841	3	19,997	3	20,020
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of division.....	1	5,610	1	5,702	1	5,827
GS-9. Range \$5,060 to \$5,810:						
Copyright attorney.....	1	5,190	1	5,416	1	5,541
Copyright examiner.....	6	32,384	6	32,129	6	32,629
Reviser.....	12	65,488	11	60,268	11	61,268
Head of section.....	2	10,327	2	10,529	2	10,779
Cataloger.....			1	5,728	1	5,810
Attorney-adviser.....			1	5,161	1	5,286

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	39	\$176,563	40	\$183,495	40	\$186,745
GS-6. Range \$3,795 to \$4,545.....	7	27,925	5	20,166	5	20,791
GS-5. Range \$3,410 to \$4,160.....	52	195,599	44	168,909	44	172,409
GS-4. Range \$3,175 to \$3,655.....	46	156,624	49	168,464	49	170,948
GS-3. Range \$2,950 to \$3,430.....	46	141,386	43	134,471	43	136,522
GS-2. Range \$2,750 to \$3,230.....	4	11,473	3	8,810	3	8,970
GS-1. Range \$2,500 to \$2,980.....	2	5,141	2	5,139	2	5,299
Ungraded positions at hourly rates:						
Rates equivalent to less than \$5,060...	2	7,487	2	8,065	2	8,008
Total permanent, departmental.....	244	1,029,661	238	1,034,052	238	1,050,870
Deduct lapses.....	3.5	14,725	2	8,829	5.8	25,647
Net permanent, departmental (average number, net salary).....	240.5	1,014,936	236	1,025,223	232.2	1,025,223
Positions other than permanent: Temporary employment.....				500		500
Regular pay in excess of 52-week base.....		3,907		3,977		3,977
Payment above basic rates: Overtime and holiday pay.....		3,009				
01 Personal services.....		1,021,852		1,029,700		1,029,700

Salaries and Expenses, Legislative Reference Service, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	151	144	144
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	146	137	136
Number of employees at end of year.....	165	158	157
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,804	\$6,079	\$6,173
Average grade.....	GS-8.4	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$849,992	\$837,833	\$837,833
Positions other than permanent.....	3,051	500	500
Regular pay in excess of 52-week base.....	3,292	3,367	3,367
Payment above basic rates.....	2,824	2,600	2,600
Total personal services.....	859,159	844,300	844,300
02 Travel.....	697	1,000	1,000
04 Communication services.....	51	200	200
06 Printing and reproduction.....	15,028	13,000	13,000
07 Other contractual services.....	13,662	12,000	12,000
08 Supplies and materials.....	12,161	4,500	4,500
Obligations incurred.....	900,758	875,000	875,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-15. Range \$10,800 to \$11,800:						
Assistant director.....	1	11,800	1	11,800	1	11,800
Chief of division.....	1	11,800	2	22,600	2	22,831
Senior specialist.....	11	129,308	12	139,873	12	140,350
Social science analyst.....	1	11,300				
GS-14. Range \$9,600 to \$10,600:						
Geographer.....	1	10,600	1	10,600	1	10,600
Chief of division.....	3	29,739	1	10,400	1	10,585
Attorney.....	1	9,992	2	20,692	2	20,800
Specialist in education.....	1	9,638	1	9,800	1	9,938
Social science analyst.....			1	9,669	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Analyst.....	3	25,664	3	25,426	3	25,849
Deputy assistant director.....	1	8,760	1	8,921	1	8,960
Economist.....	3	25,773	3	25,919	3	26,480
GS-12. Range \$7,040 to \$8,040:						
Analyst.....	4	29,368	3	22,604	3	22,920
Administrative officer.....	1	7,509	1	7,640	1	7,809
Chief of division.....	1	7,440	1	7,625	1	7,640
Legal analyst.....	4	28,937	4	29,452	4	30,053
Economist.....	3	21,474	3	21,728	3	22,120
Attorney.....	1	7,071	1	7,240	1	7,371
GS-11. Range \$5,940 to \$6,940:						
Analyst.....	4	25,245	9	55,514	9	57,236
Graphic information specialist.....	1	6,940	1	6,940	1	6,940
Legal analyst.....	1	6,378	1	6,540	1	6,678
Legal indexer.....	4	25,691	4	26,298	4	26,691
Assistant chief of division.....	1	6,048	1	6,155	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of division.....	1	5,534	1	5,625	1	5,759
Translator.....	1	5,606	1	5,702	1	5,827
GS-9. Range \$5,060 to \$5,810:						
Analyst.....	9	45,263	5	26,789	5	27,414

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Bibliographer	1	\$5,536	4	\$21,110	4	\$21,610
Chief of reading room	1	5,613	1	5,738	1	5,810
Legal digester	4	21,000	5	26,560	5	27,137
Librarian	2	10,913	2	11,163	2	11,413
Historian	1	5,339	1	5,464	1	5,589
Head of unit	1	5,536	1	5,661	1	5,786
Research assistant	1	5,098	1	5,223	1	5,348
GS-7. Range \$4,205 to \$4,955	26	117,411	23	104,249	23	106,663
GS-6. Range \$3,795 to \$4,545	1	4,545	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160	14	51,575	9	34,488	9	35,478
GS-4. Range \$3,175 to \$3,655	14	47,812	16	55,421	16	56,271
GS-3. Range \$2,950 to \$3,430	16	53,266	11	37,120	11	37,453
GS-2. Range \$2,750 to \$3,230	3	9,607	3	9,687	3	9,690
GS-1. Range \$2,500 to \$2,980	2	5,541	1	2,552	1	2,552
Total permanent, departmental	151	876,470	144	875,333	144	888,927
Deduct lapses	4.6	26,478	7	37,500	8.3	51,094
Net permanent, departmental (average number, net salary)	146.4	\$849,992	137	\$837,833	135.7	\$837,833
Positions other than permanent: Temporary employment	3,051		500		500	
Regular pay in excess of 52-week base	3,292		3,367		3,367	
Payment above basic rates:						
Overtime and holiday pay	2,579		2,300		2,300	
Nightwork differential	245		300		300	
01 Personal services	859,159		844,300		844,300	

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	188	188	188
Full-time equivalent of all other positions		2	2
Average number of all employees	184	185	181
Number of employees at end of year	193	193	189
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,627	\$3,653	\$3,705
Average grade	GS-3.9	GS-3.9	GS-3.9
Ungraded positions: Average salary	\$3,323	\$3,504	\$3,504
01 Personal services:			
Permanent positions	\$658,821	\$669,661	\$669,661
Positions other than permanent		7,500	7,500
Regular pay in excess of 52-week base	2,536	2,639	2,639
Payments above basic rates	12,413	5,000	5,000
Total personal services	673,770	684,800	684,800
02 Travel	2,056	3,400	3,400
03 Transportation of things	780	800	800
04 Communication services	18,768	44,150	44,150
05 Rents and utility services	236	300	300
06 Printing and reproduction	561,058	592,800	592,800
07 Other contractual services	250	250	250
08 Supplies and materials	7,662	5,500	5,500
Obligations incurred	1,264,580	1,332,000	1,332,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Editorial consultant			1	\$10,200	1	\$10,323
GS-12. Range \$7,940 to \$8,040:						
Chief of division	1	\$7,248	1	7,340	1	7,440
Editor	1	7,040	1	7,201	1	7,240
Head of section			1	7,240	1	7,378
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of division	1	6,094	1	6,202	1	6,340
Head of section	1	6,940				
Sales representative	1	6,078				
Assistant head of section			1	5,940	1	6,078
GS-10. Range \$5,500 to \$6,250:						
Assistant editor	2	11,798	2	12,149	2	12,375
Decimal classifier			1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Head of section	4	22,798	4	23,091	4	23,245
Editor	1	5,243				
Classifier	3	16,680				
Assistant editor			1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	3	14,211	1	5,000	1	5,125
GS-6. Range \$3,795 to \$4,545:	8	36,654	9	41,768	9	42,624
GS-5. Range \$3,410 to \$4,160:	5	21,647	5	22,061	5	22,436
GS-4. Range \$3,175 to \$3,655:	23	88,429	23	90,261	23	91,905
GS-3. Range \$2,950 to \$3,430:	31	105,074	35	117,834	35	119,674
GS-2. Range \$2,750 to \$3,230:	42	136,574	43	141,674	43	143,098
GS-1. Range \$2,500 to \$2,980:	48	144,004	45	137,032	45	139,184
	11	31,464	11	32,339	11	32,824

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Ungraded positions at annual rates:						
Rates less than \$5,060	2	\$6,645	2	\$7,008	2	\$7,008
Total permanent, departmental	188	674,621	188	686,150	188	696,232
Deduct lapses	4.4	15,800	4.6	16,489	7.2	26,571
Net permanent, departmental (average number, net salary)	183.6	658,821	183.4	669,661	180.8	669,661
Positions other than permanent: Temporary employment						
Regular pay in excess of 52-week base		2,536		2,639		2,639
Payments above basic rates: Overtime and holiday pay		12,413		5,000		5,000
01 Personal services	673,770		684,800		684,800	

Books for the Blind, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	21	20	20
Full-time equivalent of all other positions		1	1
Average number of all employees	21	20	20
Number of employees at end of year	21	20	20
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,070	\$4,230	\$4,291
Average grade	GS-4.9	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions	\$84,794	\$84,075	\$85,306
Positions other than permanent		2,700	1,469
Regular pay in excess of 52-week base	327	325	325
Total personal services	85,121	87,100	87,100
02 Travel	1,278	2,000	2,000
03 Transportation of things	271	500	500
04 Communication services	30,452	4,200	4,425
06 Printing and reproduction	26,710	16,000	17,500
07 Other contractual services	127,966	114,000	72,000
08 Supplies and materials	9,149	10,500	10,500
09 Equipment	710,547	765,700	805,975
Obligations incurred	991,494	1,000,000	1,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief of division	1	\$9,600	1	\$9,785	1	\$9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of division	1	8,360	1	8,498	1	8,560
GS-10. Range \$5,500 to \$6,625:						
Acquisitions officer	1	5,548	1	5,625	1	5,750
Chief of section			1	5,500	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Chief of section	1	5,233				
GS-7. Range \$4,205 to \$4,955:	1	5,080	1	5,080	1	5,080
GS-5. Range \$3,410 to \$4,160:	3	11,989	3	12,364	3	12,566
GS-4. Range \$3,175 to \$3,655:	2	6,365	2	6,572	2	6,732
GS-3. Range \$2,950 to \$3,430:	4	12,184	3	9,560	3	9,800
GS-2. Range \$2,750 to \$3,230:	7	21,120	7	21,609	7	21,911
Total permanent, departmental	21	85,479	20	84,593	20	85,824
Deduct lapses	0.3	685	0.2	518	0.2	518
Net permanent, departmental (average number, net salary)	20.7	84,794	19.8	84,075	19.8	85,306
Positions other than permanent: Temporary employment						
Regular pay in excess of 52-week base		327		325		1,469
01 Personal services	85,121		87,100		87,100	

GOVERNMENT PRINTING OFFICE

Salaries and Expenses, Office of Superintendent of Documents

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions	513	522	536
Full-time equivalent of all other positions	9	25	25

GOVERNMENT PRINTING OFFICE—Continued

Salaries and Expenses, Office of Superintendent of Documents—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	508	533	548
Number of employees at end of year.....	501	512	527
Average salary and grades:			
General schedule grades:			
Average salary.....	\$3,762	\$3,832	\$3,882
Average grade.....	GS-4.5	GS-4.5	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,680		
Average grade.....	CPC-6.0		
Ungraded positions: Average salary.....	\$2,961	\$3,035	\$3,029
Personal service obligations:			
Permanent positions.....	\$1,749,623	\$1,814,100	\$1,879,500
Positions other than permanent.....	30,000	85,000	85,000
Payment above basic rates.....	3,328	4,000	4,000
Total personal service obligations.....	1,782,951	1,903,100	1,968,500
<i>Direct Obligations</i>			
01 Personal services.....	1,775,124	1,883,900	1,949,300
02 Travel.....	171	1,500	1,500
03 Transportation of things.....	1,071	1,200	1,200
04 Communication services.....	52,021	56,000	56,000
05 Rents and utility services.....	8,847	10,000	10,000
06 Printing and reproduction.....	561,853	566,000	566,000
07 Other contractual services.....	85,869	93,000	93,000
08 Supplies and materials.....	172,663	173,400	173,400
09 Equipment.....	41,187	40,000	40,000
Total direct obligations.....	2,698,806	2,825,000	2,890,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,827	19,200	19,200
04 Communication services.....	2,213	10,000	10,000
08 Supplies and materials.....	610	800	800
Total obligations payable out of reimbursements from other accounts.....	10,650	30,000	30,000
Obligations incurred.....	2,709,456	2,855,000	2,920,400

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Superintendent of Documents.....	1 \$10,800	1 \$10,800	1 \$11,050
GS-13. Range \$8,360 to \$9,360:			
Assistant Superintendent of Documents.....	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Librarian.....	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Chief of section.....	7 43,780	7 44,580	7 45,180
GS-10. Range \$5,500 to \$6,250:			
Chief of section.....	3 17,750	3 18,125	3 18,375
Assistant chief of section.....	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Chief of section.....	1 5,560	1 5,685	1 5,810
Assistant chief of section.....	7 37,470	7 38,295	7 39,170
Librarian.....	2 10,245	2 10,445	2 10,745
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	27 121,660	27 124,785	27 127,785
GS-6. Range \$3,795 to \$4,545:	16 69,095	16 70,095	16 71,095
GS-5. Range \$3,410 to \$4,160:	64 249,865	64 254,990	64 260,240
GS-4. Range \$3,175 to \$3,655:	76 266,740	77 274,315	77 278,235
GS-3. Range \$2,950 to \$3,430:	91 294,530	91 300,050	96 320,400
GS-2. Range \$2,750 to \$3,230:	49 149,710	49 152,350	51 160,650
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680:	1 3,680		
Wages per hour:			
\$1.68: Stockkeeper.....		2 6,980	2 6,989
\$1.64: Stockkeeper.....	2 6,822		
\$1.57: Miscellaneous office appliance operator.....		16 52,250	16 52,250
\$1.53: Miscellaneous office appliance operator.....	16 50,918		
\$1.49: Wrapper-stockkeeper.....		88 272,730	88 272,730
\$1.45: Wrapper-stockkeeper.....	88 265,408		
\$1.38: Skilled laborer.....		62 177,965	69 198,058
\$1.34: Skilled laborer.....	53 147,722		
Total permanent, departmental.....	513 1,802,575	522 1,866,394	536 1,931,532
Deduct lapses.....	14 52,952	14 52,294	13 52,032
Net permanent, departmental.....	499 1,749,623	508 1,814,100	523 1,879,500
Positions other than permanent: Intermittent employment.....	30,000	85,000	85,000
Payment above basic rates:			
Overtime and holiday pay.....	2,536	3,000	3,000
Nightwork differential.....	792	1,000	1,000
01 Personal services.....	1,782,951	1,903,100	1,968,500
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,775,124	1,883,900	1,949,300
Obligations payable out of reimbursements from other accounts.....	7,827	19,200	19,200

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

GOVERNMENT PRINTING OFFICE

Government Printing Office Revolving Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	6,496	6,269	6,269
Average number of all employees.....	6,321	6,214	6,214
Ungraded positions: Average salary.....	\$4,527	\$4,609	\$4,609
01 Personal services:			
Permanent positions.....	\$29,410,342	\$28,893,869	\$28,893,869
Other positions.....	4,887	7,000	7,000
Payment above basic rates.....	2,326,384	2,268,000	2,185,000
Excess of annual leave earned over leave taken.....	110,390		
Total personal services.....	31,852,003	31,168,869	31,085,869
02 Travel.....	6,338	5,500	5,000
03 Transportation of things.....	681,871	700,000	650,000
04 Communication services.....	53,638	52,000	50,000
05 Rents and utility services.....	624,082	500,000	500,000
06 Printing and reproduction.....	17,353,785	17,400,000	16,300,000
07 Other contractual services.....	138,287	110,000	100,000
08 Supplies and materials.....	18,500,703	19,978,252	18,300,000
09 Equipment.....	936,860	1,352,994	1,166,905
13 Refunds, awards, and indemnities.....	7,800	7,000	7,000
Total accrued expenditures.....	70,155,457	71,274,615	68,164,774

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Public Printer.....	1 \$15,000	1 \$15,000	1 \$15,000
Deputy Public Printer.....		1 14,800	1 14,800
Executive assistant to the Public Printer.....	1 14,800	1 14,800	1 14,800
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
\$11,800:			
Comptroller.....	1 11,550	1 11,800	1 11,800
Director of personnel.....	1 11,550	1 11,800	1 11,800
Director of purchases.....	1 11,550	1 11,800	1 11,800
Planning manager.....	1 11,550	1 11,800	1 11,800
\$11,050:			
Plant engineer.....	1 11,050	1 11,050	1 11,050
Production manager.....	1 11,050	1 11,050	1 11,050
\$10,400:			
Assistant comptroller.....	1 10,200	1 10,400	1 10,400
Assistant director of personnel.....	1 10,200	1 10,400	1 10,400
Medical director.....	1 10,200	1 10,400	1 10,400
Technical director.....	1 10,200	1 10,400	1 10,400
\$10,017:			
Assistant planning manager.....	1 9,868	1 10,018	1 10,018
Assistant production manager.....	1 9,868	1 10,018	1 10,018
\$9,800: Assistant plant engineer.....	1 9,800	1 9,800	1 9,800
\$9,740:			
Night production manager.....	1 9,590	1 9,740	1 9,740
Superintendent of binding.....	1 9,590	1 9,740	1 9,740
Superintendent of composition.....	1 9,590	1 9,740	1 9,740
Superintendent of letterpress.....	1 9,590	1 9,740	1 9,740
Superintendent of offset.....	1 9,590	1 9,740	1 9,740
Superintendent of platemaking.....	1 9,590	1 9,740	1 9,740
\$9,280:			
Assistant director of purchases.....	1 9,130	1 9,280	1 9,280

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at annual rates—Continued						
Rates of \$5,060 or above—Continued						
\$9,280—Continued						
Director of planning service.....	1	\$9,130	1	\$9,280	1	\$9,280
Director of plant planning.....	1	9,130	1	9,280	1	9,280
Director of typography and design.....	1	9,130	1	9,280	1	9,280
\$9,160: Assistant technical director.....	1	8,960	1	9,160	1	9,160
\$8,960: Traffic manager.....	1	8,960	1	8,960	1	8,960
\$8,800: Chief indexer.....	1	8,800	1	8,800	1	8,800
\$8,760: Acting security officer.....	1	8,760	1	8,760	1	8,760
\$8,618:						
Assistant night production manager.....	1	8,468	1	8,618	1	8,618
Assistant superintendent of binding.....	1	8,468	1	8,618	1	8,618
Assistant superintendent of binding, night.....	1	8,468	1	8,618	1	8,618
Assistant superintendent of composition.....	1	8,468	1	8,618	1	8,618
Assistant superintendent of platemaking.....	1	8,468	1	8,618	1	8,618
Assistant superintendent of presswork.....	1	8,468	1	8,618	1	8,618
Assistant superintendent of presswork, night.....	1	8,468	1	8,618	1	8,618
Chief, Government Printing Office Department of State, service office.....	1	8,468	1	8,618	1	8,618
Superintendent of Library branch.....	1	8,468	1	8,618	1	8,618
\$8,180:						
Assistant director of planning service.....	1	8,030	1	8,180	1	8,180
Assistant director of plant planning.....	1	8,030	1	8,180	1	8,180
Assistant director of printing procurement.....	1	8,030	1	8,180	1	8,180
Assistant director of typography and design.....	1	8,030	1	8,180	1	8,180
Chief printing cost technician.....	1	8,030	1	8,180	1	8,180
Principal rate investigator.....	1	8,030	1	8,180	1	8,180
\$8,149: Foreman of photoengraving section.....	1	7,858	1	8,149	1	8,149
\$8,040: Disbursing officer.....	1	8,040	1	8,040	1	8,040
\$7,980:						
Assistant director of commercial planning.....	1	7,830	1	7,980	1	7,980
Assistant director of night planning.....	1	7,830	1	7,980	1	7,980
Assistant director of plant planning production.....	1	7,830	1	7,980	1	7,980
Technical assistant.....	4	31,320	3	23,941	3	23,941
\$7,941: Foreman, day.....	1	7,692	1	7,941	1	7,941
\$7,899: Foreman, day.....	2	15,384	2	15,799	2	15,799
\$7,840: Chief of employee relations section.....	1	7,840	1	7,840	1	7,840
\$7,692: Foreman, night.....	2	15,384	1	7,692	1	7,692
\$7,680: Printing procurement technician.....	1	7,530	1	7,680	1	7,680
\$7,655: Assistant foreman, day.....	1	7,364	1	7,655	1	7,655
\$7,640:						
Assistant chief of employee relations section.....	1	7,640	1	7,640	1	7,640
Chief storekeeper.....	1	7,640	1	7,640	1	7,640
Mechanical engineer.....	1	7,640	1	7,640	1	7,640
\$7,538:						
Chief carpenter.....	1	7,388	1	7,538	1	7,538
Chief electrician.....	1	7,388	1	7,538	1	7,538
Chief machinist.....	1	7,388	1	7,538	1	7,538
Chief operating engineer.....	1	7,388	1	7,538	1	7,538
Foreman, day.....	17	125,596	17	128,139	17	128,139
Foreman, night.....	7	51,716	7	52,763	7	52,763
\$7,440: Procedural analyst.....	1	7,440	1	7,440	1	7,440
\$7,360:						
Assistant foreman, day.....	1	7,111	1	7,360	1	7,360
Assistant foreman, night.....	3	21,333	2	14,638	2	14,638
\$7,319: Assistant foreman, day.....	1	7,130	1	7,280	1	7,280
\$7,280: Assistant chief printing cost technician.....	1	7,260	1	7,260	1	7,260
\$7,260: Cataloguer.....	1	7,260	1	7,260	1	7,260
\$7,247:						
Chief of plate vault section.....	1	7,097	1	7,247	1	7,247
Technical assistant.....	1	7,097	1	7,247	1	7,247
\$7,240: Chief of appropriation accounting and auditing section.....	1	7,240	1	7,240	1	7,240
\$7,080:						
Assistant principal rate investigator.....	1	6,930	1	7,080	1	7,080
Planners in charge.....	27	187,110	23	162,849	23	162,849
Printing cost technician in charge.....	3	20,790	3	21,241	3	21,241
Technical assistant.....	1	6,930	1	7,080	1	7,080
\$6,980:						
Clerk in charge of Congressional Record.....	1	6,830	1	6,980	1	6,980
Printing investigator.....	1	6,830	1	6,980	1	6,980
Temporary enrolling technical assistant.....	1	6,830	1	6,980	1	6,980
\$6,957:						
Assistant chief carpenter.....	1	6,807	1	6,957	1	6,957
Assistant chief electrician.....	2	13,614	2	13,914	2	13,914
Assistant chief machinist.....	2	13,614	2	13,914	2	13,914
Assistant chief operating engineer.....	1	6,807	1	6,957	1	6,957
Assistant foreman, day.....	29	197,403	29	201,747	29	201,747
Assistant foreman, night.....	19	129,333	19	132,179	19	132,179
Chief of bindery section.....	1	6,807	1	6,957	1	6,957

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at annual rates—Continued						
Rates of \$5,060 or above—Continued						
\$6,957—Continued						
Chief of composing section.....	1	\$6,807	1	\$6,957	1	\$6,957
Chief of photographic section.....	1	6,807	1	6,957	1	6,957
Chief of press section.....	1	6,807	1	6,957	1	6,957
Foreman of roller and glue section.....	1	6,807	1	6,957	1	6,957
Millman in charge.....	1	6,807	1	6,957	1	6,957
Painter in charge.....	1	6,807	1	6,957	1	6,957
\$6,940:						
Assistant to comptroller.....	1	6,940	1	6,940	1	6,940
Chemist.....	3	20,820	3	20,820	3	20,820
Chief of payroll and time records section.....	1	6,940	1	6,940	1	6,940
Personnel assistant.....	1	6,940	1	6,940	1	6,940
\$6,730: Foreman, day.....	1	6,580	1	6,730	1	6,730
\$6,666:						
Machinist in charge, day.....	3	19,548	3	19,999	3	19,999
Machinist in charge, night.....	2	13,032	2	13,332	2	13,332
\$6,480:						
Planners.....	121	765,930	85	550,834	85	550,834
Printing cost technician.....	25	158,250	23	149,049	23	149,049
Production planner.....	1	6,330	1	6,480	1	6,480
Technical assistant.....	3	18,991	3	19,441	3	19,441
\$6,376:						
Assistant chief of plate vault section.....	1	6,226	1	6,376	1	6,376
Chief of copy preparer.....	1	6,226	1	6,376	1	6,376
Chief of delivery section.....	1	6,226	1	6,376	1	6,376
Technical assistant.....	8	49,808	8	51,008	8	51,008
\$6,330: Night supervisor of Government Printing Office—Department of State service office.....	1	6,180	1	6,330	1	6,330
\$6,250:						
Assistant chief storekeeper.....	1	6,250	1	6,250	1	6,250
Chief of machine accounting section.....	1	6,250	1	6,250	1	6,250
\$6,191: Cataloguer.....	2	12,382	2	12,382	2	12,382
\$6,140: Mechanical engineer.....	1	6,140	1	6,140	1	6,140
\$6,130: Assistant to printing clerk of Senate.....	1	5,980	1	6,130	1	6,130
\$6,125: Assistant to director of purchases.....	1	6,125	1	6,125	1	6,125
\$6,000:						
Deputy disbursing officer.....	1	6,000	1	6,000	1	6,000
Safety officer.....	1	6,000	1	6,000	1	6,000
\$5,980: Bookbinder in charge.....	1	5,830	1	5,980	1	5,980
\$5,974: Chief of congressional information section.....	1	5,824	1	5,974	1	5,974
\$5,940: Assistant chief of delivery section.....	1	5,790	1	5,940	1	5,940
\$5,935: Chemist.....	1	5,935	1	5,935	1	5,935
\$5,810:						
Chief of cost accounts section.....	1	5,810	1	5,810	1	5,810
Supervisor.....	1	5,810	1	5,810	1	5,810
\$5,795: Foreman, day.....	1	5,645	1	5,795	1	5,795
\$5,625:						
Assistant chief, appropriation accounting and auditing section.....	1	5,625	1	5,625	1	5,625
Deputy disbursing officer.....	1	5,625	1	5,625	1	5,625
\$5,560:						
Assistant chief of machine accounting section.....	1	5,560	1	5,560	1	5,560
Assistant deputy disbursing officer.....	1	5,560	1	5,560	1	5,560
\$5,517: Cataloger.....	1	5,517	1	5,517	1	5,517
\$5,516: Foreman of inkmaking plant.....	1	5,366	1	5,516	1	5,516
\$5,435: Technologist.....	1	5,435	1	5,435	1	5,435
\$5,370:						
Assistant to chief storekeeper.....	1	5,370	1	5,370	1	5,370
Supervisor.....	1	5,370	1	5,370	1	5,370
\$5,310:						
Chemist.....	1	5,185	1	5,310	1	5,310
Chief of open market contract purchases.....	1	5,185	1	5,310	1	5,310
Personnel assistant.....	2	10,620	2	10,620	2	10,620
\$5,245: Assistant chief of payroll and time records section.....	1	5,245	1	5,245	1	5,245
\$5,220: Technical aide.....	1	5,070	1	5,220	1	5,220
\$5,205: Chief of billing and collecting section.....	1	5,205	1	5,205	1	5,205
\$5,060: Assistant chief of traffic section.....	1	5,060	1	5,060	1	5,060
Rates less than \$5,000:						
\$4,995.....	1	4,995	1	4,995	1	4,995
\$4,980.....	1	4,980	1	4,980	1	4,980
\$4,955.....	5	24,775	4	19,820	4	19,820
\$4,948.....	1	4,948	1	4,948	1	4,948
\$4,864.....	1	4,864	5	24,162	5	24,162
\$4,832.....	5	23,746	6	28,980	6	28,980
\$4,830.....	9	43,470	5	23,525	5	23,525
\$4,749.....	6	28,230	1	4,670	1	4,670
\$4,705.....	2	9,340	5	23,226	5	23,226
\$4,670.....	2	9,340	7	32,060	7	32,060
\$4,645.....	6	27,480	15	68,175	15	68,175
\$4,580.....	5	22,810	1	4,493	1	4,493
\$4,562.....	13	59,085	1	4,455	1	4,455
\$4,545.....	5	22,275	4	17,680	4	17,680
\$4,493.....	7	30,940	3	13,230	3	13,230
\$4,455.....	1	4,410	2	8,660	2	8,660
\$4,420.....	2	8,600	5	21,475	5	21,475
\$4,410.....	1	4,409				
\$4,409.....	2	8,600				
\$4,330.....	5	21,475				
\$4,295.....						

INTRAGOVERNMENTAL FUNDS—Continued

GOVERNMENT PRINTING OFFICE—Continued

Government Printing Office Revolving Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Ungraded positions at annual rates—Continued						
Rates less than \$5,060—Continued						
\$4,285.....	1	\$4,285				
\$4,283.....			1	\$4,283	1	\$4,283
\$4,235.....	1	4,235	1	4,235	1	4,235
\$4,200.....	1	4,200				
\$4,170.....	4	16,680	4	16,680	4	16,680
\$4,160.....	34	141,440	43	178,880	43	178,880
\$4,135.....	1	4,135	1	4,135	1	4,135
\$4,045.....	2	8,090				
\$4,035.....	26	104,910	12	48,420	12	48,420
\$3,935.....	1	3,935	1	3,935	1	3,935
\$3,910.....	14	54,740	13	50,830	13	50,830
\$3,895.....	2	7,790	2	7,790	2	7,790
\$3,815.....	4	15,260	6	22,890	6	22,890
\$3,795.....	8	30,360	3	11,385	3	11,385
\$3,785.....	13	49,205	8	30,280	8	30,280
\$3,735.....	7	26,145	9	33,615	9	33,615
\$3,680.....	2	7,360	3	11,040	3	11,040
\$3,670.....	2	7,340	3	11,010	3	11,010
\$3,660.....	6	21,960	5	18,300	5	18,300
\$3,655.....	102	372,810	102	372,810	102	372,810
\$3,600.....	3	10,800	1	3,600	1	3,600
\$3,590.....			1	3,590	1	3,590
\$3,575.....	24	85,800	17	60,775	17	60,775
\$3,535.....	5	17,675	2	7,070	2	7,070
\$3,534.....	1	3,534	1	3,534	1	3,534
\$3,510.....	7	24,570	10	35,100	10	35,100
\$3,495.....	8	27,960	6	20,970	6	20,970
\$3,470.....	20	69,400	20	69,400	20	69,400
\$3,454.....	1	3,454	1	3,454	1	3,454
\$3,430.....	136	466,480	135	463,050	135	463,050
\$3,415.....	8	27,320	9	30,735	9	30,735
\$3,390.....	18	61,020	17	57,630	17	57,630
\$3,350.....	14	46,900	16	53,600	16	53,600
\$3,335.....	13	43,355	14	46,690	14	46,690
\$3,310.....	18	59,580	16	52,960	16	52,960
\$3,270.....	15	49,050	7	22,890	7	22,890
\$3,255.....	13	42,315	3	9,765	3	9,765
\$3,230.....	38	122,740	34	109,820	34	109,820
\$3,190.....	14	44,660	42	133,980	42	133,980
\$3,175.....	10	31,750	5	15,875	5	15,875
\$3,150.....	8	25,200	7	22,050	7	22,050
\$3,112.....	1	3,112	1	3,112	1	3,112
\$3,110.....	53	164,830	27	83,970	27	83,970
\$3,070.....	9	27,630	12	36,840	12	36,840
\$3,032.....	3	9,096	3	9,096	3	9,096
\$3,030.....	35	106,050	14	42,420	14	42,420
\$2,990.....	18	53,820	6	17,940	6	17,940
\$2,952.....	1	2,952	1	2,952	1	2,952
\$2,910.....	19	56,050	6	17,700	6	17,700
\$2,840.....	6	17,460	5	14,550	5	14,550
\$2,830.....	2	5,680				
\$2,830.....	8	22,640	4	11,320	4	11,320
\$2,792.....	2	5,584	2	5,584	2	5,584
\$2,770.....	3	8,310	2	5,540	2	5,540
\$2,700.....	4	10,800	1	2,700	1	2,700
\$2,552.....	1	2,552	1	2,552	1	2,552
Ungraded positions at hourly rates:						
Equivalent to \$5,060 and above:						
\$3.59: Photoengraver in charge.....	1	7,280	1	7,280	1	7,280
\$3.39: Photoengraver.....	29	204,485	28	197,434	28	197,434
\$3.22: Offset negative stripper.....	1	6,698	1	6,698	1	6,698
Offset photographer.....	1	6,698	1	6,698	1	6,698
\$3.18: Electrotpe finisher in charge.....	5	33,072	5	33,072	5	33,072
Electrotpe molder in charge.....	1	6,614	1	6,614	1	6,614
Wax molder.....	1	6,614	1	6,614	1	6,614
\$3.17: Stereotyper in charge.....	2	13,187	2	13,187	2	13,187
\$3.08: Head pressman in charge.....			10	64,064	10	64,064
Offset pressman in charge.....	1	6,406	4	25,626	4	25,626
Reviewer in charge.....	1	6,406	3	19,219	3	19,219
Supervisor of press section.....	1	6,406	1	6,406	1	6,406
\$3.07: Electrotpe finisher.....	44	280,966	44	280,966	44	280,966
Electrotpe molder.....	17	108,566	16	102,170	16	102,170
\$3.06: Stereotyper.....	29	184,579	28	178,214	28	178,214
\$3.04: Negative cutter in charge.....	1	6,323	2	12,646	2	12,646
Night supervisor of photographic section.....	1	6,323	1	6,323	1	6,323
\$3.03: Offset negative cutter.....	2	12,604	1	6,302	1	6,302
Head platemaker in charge.....	1	6,302	1	6,302	1	6,302
\$3.00: Negative cutter in charge.....	2	12,480	2	12,480	2	12,480
Offset photographer in charge.....	1	6,240	1	6,240	1	6,240
\$2.98: Chief of monotype section.....	1	6,053	1	6,198	1	6,198
Chief of type storage unit.....	1	6,053	1	6,198	1	6,198
Chief reviser.....	6	30,264	5	30,992	5	30,992
Copy editor deskman.....	1	6,053	1	6,198	1	6,198
Copy preparer in charge.....	1	6,053	1	6,198	1	6,198
Deskman in charge.....	3	18,158	3	18,595	3	18,595
Head compositor in charge.....	11	66,581	11	68,182	11	68,182

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 and above—Con.						
\$2.98—Continued						
Head copy editor.....	2	\$12,106	2	\$12,397	2	\$12,397
Head fotsetter in charge.....	1	6,053	1	6,198	1	6,198
Head linotype operator in charge.....	1	6,053	1	6,198	1	6,198
Head proofreader.....	1	6,053	1	6,198	1	6,198
Head referee.....	2	12,106	2	12,397	2	12,397
Head record referee.....	2	12,106	2	12,397	2	12,397
Imposer in charge.....	5	30,264	5	30,992	5	30,992
Linotype operator in charge.....	1	6,053	1	6,198	1	6,198
Makerup in charge.....	1	6,053	1	6,198	1	6,198
Press reviser in charge.....	2	12,106	2	12,397	2	12,397
Proofreader in charge.....	4	24,211	4	24,794	4	24,794
Referee.....	2	12,106	2	12,397	2	12,397
Supervisor of composition section.....	1	6,053	1	6,198	1	6,198
\$2.97:						
Deskman in charge.....	4	24,710	3	18,533	3	18,533
Head pressman.....	45	277,992	34	210,038	34	210,038
Offset pressman.....	58	358,301	62	383,011	62	383,011
Offset prover.....	1	6,178	1	6,178	1	6,178
Perfector pressman.....	11	67,954	11	67,954	11	67,954
Pressman in charge.....	2	12,355	1	6,178	1	6,178
Reviewer.....	2	12,355	12	74,131	12	74,131
Rotary sheet fed pressman.....	10	61,776	8	49,421	8	49,421
Two-color pressman.....	3	18,533	3	18,533	3	8,533
\$2.96:						
Head platemaker in charge.....	1	6,157	1	6,157	1	6,157
Unit supervisor.....	2	12,314	2	12,314	2	12,314
\$2.93:						
Negative engraver.....	1	6,094	1	6,094	1	6,094
Offset negative cutter.....	13	79,227	12	73,133	12	73,133
Offset photographer.....	10	60,944	10	60,944	10	60,944
\$2.92:						
Head offset platemaker.....	2	12,147	2	12,147	2	12,147
Press reviser.....	15	88,920	15	91,104	15	91,104
\$2.87:						
Blacksmith.....	1	5,824	1	5,970	1	5,970
Carpenter.....	22	128,128	21	125,362	21	125,362
Compositor.....	369		347		347	
	2,149,062		2,071,451		2,071,451	
Copy editor.....	9	52,416	9	53,726	9	53,726
Copy preparer.....	13	75,712	14	83,574	14	83,574
Deskman.....	14	81,536	14	83,574	14	83,574
Electrician.....	35	203,840	34	202,966	34	202,966
Foreign proofreader.....	6	34,944	6	35,818	6	35,818
Head compositor.....	16	93,184	18	107,453	18	107,453
Imposer.....	57	331,968	56	334,298	56	334,298
Linotype machinist.....	18	104,832	18	107,453	18	107,453
Linotype operator.....	249		243		243	
	1,450,176		1,450,613		1,450,613	
Linotype operator in charge.....	24	139,776	22	131,331	22	131,331
Ludlow operator.....	1	5,824	1	5,970	1	5,970
Machinist.....	44	256,256	39	232,814	39	232,814
Machinist in charge of garage.....	1	5,824	1	5,970	1	5,970
Maker-up.....	39	227,136	37	220,875	37	220,875
Monotype keyboard operator.....	117	681,408	119	710,382	119	710,382
Monotype machinist.....	15	87,360	14	83,574	14	83,574
Offset platemaker.....	28	167,149	27	161,179	27	161,179
Painter.....	10	58,240	8	47,757	8	47,757
Pipe fitter.....	11	64,064	10	59,696	10	59,696
Proofreader.....	341		326		326	
	1,985,984		1,946,090		1,946,090	
Reviser.....	6	29,120	13	77,605	13	77,605
Saw filer.....	1	5,824	1	5,970	1	5,970
Sheet metalworker.....	4	23,296	4	23,878	4	23,878
Supervisor of industrial trucks.....	1	5,824	1	5,970	1	5,970
Welder.....	1	5,824	1	5,970	1	5,970
\$2.86:						
Cylinder pressman.....	285		275		275	
	1,695,408		1,635,920		1,635,920	
Miehle vertical pressman.....	11	65,437	10	59,488	10	59,488
\$2.78:						
Auto mechanic.....	2	11,274	2	11,565	2	11,565
General mechanic.....	2	11,274	2	11,565	2	11,565
Power plant operator.....	21	118,373	21	121,430	21	121,430
\$2.74: Group chief.....	18	102,586	18	102,586	18	102,586
\$2.68:						
Assistant group chief.....	2	11,149	2	11,149	2	11,149
Deskman.....	2	11,149	2	11,149	2	11,149
Head finisher.....	1	5,574	1	5,574	1	5,574
Head forwarder.....	2	11,149	2	11,149	2	11,149
Head stamper.....	1	5,574	1	5,574	1	5,574
Laminating machine operator.....	1	5,574	1	5,574	1	5,574
Platen pressman.....	6	33,446	6	33,446	6	33,446
Repairer of rare books.....	1	5,574	1	5,574	1	5,574
\$2.67: Assistant offset pressman.....	1	5,429	1	5,554	1	5,554
\$2.64: Offset negative cutter helper.....	2	10,982	2	10,982	2	10,982
\$2.63:						
Bookbinder.....	84	459,514	85	464,984	85	464,984
Bookbinder machine operator.....	249		250		250	
	1,362,130		1,367,600		1,367,600	
Folding machine operator.....	2	10,941	2	10,941	2	10,941
Machine operator.....	3	16,411	3	16,411	3	16,411
\$2.58:						
Carpenter helper.....	2	10,483	1	5,366	1	5,366
Electrician helper.....	5	26,203	5	26,832	5	26,832
Linotype machinist helper.....	27	141,823	27	144,893	27	144,893
Monotype machine helper.....	10	52,416	10	53,664	10	53,664
Offset platemaker helper.....	12	64,397	13	69,763	13	69,763
Painter helper.....	2	24,484	1	5,366	1	5,366
Pipe fitter helper.....	8	41,933	8	42,931	8	42,931
Saw filer knife grinder helper.....	1	5,242	1	5,366	1	5,366
Sheet metalworker helper.....	2	10,483	2	10,733	2	10,733
\$2.57: Cylinder press assistant.....	11	58,802	10	53,456	10	53,456

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 and above—Con.						
\$2.50:						
General mechanic helper	1	\$5,075	1	\$5,200	1	\$5,200
Powerplant operator helper	3	15,226	3	15,600	3	15,600
\$2.48: Offset copy preparer	2	10,317	2	10,317	2	10,317
Equivalent to less than \$5,060:						
\$2.38			1	4,950	1	4,950
\$2.34	7	34,070	7	34,070	7	34,070
\$2.32	1	4,826				
\$2.30	3	14,352	5	23,920	5	23,920
\$2.29			1	4,763	1	4,763
\$2.28			1	4,742	1	4,742
\$2.24	4	18,637				
\$2.22			2	9,235	2	9,235
\$2.19			1	4,555	1	4,555
\$2.17	1	4,514				
\$2.15	1	4,472	1	4,472	1	4,472
\$2.08			2	8,653	2	8,653
\$2.06	1	4,285				
\$2.05	4	17,056	4	17,056	4	17,056
\$2.04	1	4,243				
\$2.03	1	4,222				
\$2.01	5	20,904	11	45,989	11	45,989
\$2.00	5	20,800	5	20,800	5	20,800
\$1.99			5	20,696	6	20,696
\$1.96	5	20,384				
\$1.95	5	20,280	1	4,056	1	4,056
\$1.92			3	11,981	3	11,981
\$1.90	1	3,952				
\$1.88	4	15,642	1	3,910	1	3,910
\$1.87			19	73,902	19	73,902
\$1.85			1	3,848	1	3,848
\$1.84	1	3,827	1	3,827	1	3,827
\$1.83	19	72,322				
\$1.81	1	3,765				
\$1.78			26	96,262	26	96,262
\$1.76	9	32,947	11	40,269	11	40,269
\$1.74	27	97,718				
\$1.73	5	17,992	5	17,992	5	17,992
\$1.72			2	7,155	2	7,155
\$1.68	3	10,483	163	569,587	163	569,587
\$1.64	171	583,315	7	23,878	7	23,878
\$1.63	1	3,390				
\$1.57			247	806,603	247	806,603
\$1.56	2	6,490	2	6,490	2	6,490
\$1.54			18	57,658	18	57,658
\$1.53	253	805,147	4	12,730	4	12,730
\$1.52	59	186,534	58	183,373	58	183,373
\$1.50	17	53,040				
\$1.49			613	1,899,810	613	1,899,810
\$1.46	1	3,037	1	3,037	1	3,037
\$1.45	604	1,821,664				
\$1.44	323	967,450	318	952,474	318	952,474
\$1.42	3	8,861	2	5,907	2	5,907
\$1.41			2	6,866	2	6,866
\$1.38			620	1,779,648	620	1,779,648
\$1.37	4	11,398				
\$1.34	630	1,755,936				
Total permanent, departmental	6,035	27,645,705	5,822	27,124,504	5,822	27,124,504
Deduct lapses		169 159,723		48 101,618		48 101,618
Net permanent, departmental (average number, net salary)	5,866	27,485,982	5,774	27,022,886	5,774	27,022,886
Other positions: Temporary employment		4,887		7,000		7,000
Payment above basic rates:						
Overtime and holiday pay		903,261		920,000		900,000
Nightwork differential		1,314,378		1,250,000		1,200,000
Deduct excess of annual leave taken over leave earned		103,325				
All personal services, departmental		29,811,833		29,199,886		29,129,886
Field:						
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
\$11,550: Field service manager	1	11,550				
\$9,280:						
Assistant to field service manager	1	9,130				
Superintendent, field service division			1	9,280	1	9,280
\$8,040: Field service office manager	1	8,040	1	8,040	1	8,040
\$7,840:						
Chief, Government Printing Office departmental service office		7,840	1	7,840	1	7,840
Field service office manager	1	7,840	1	7,840	1	7,840
\$7,270: Technical assistant	1	7,270				
\$7,140: Administrative officer	1	7,140	1	7,140	1	7,140
\$6,940:						
Assistant chief, Government Printing Office departmental service office	1	6,940	1	6,940	1	6,940
Assistant field service office manager	1	6,940				
\$6,250: Field service office manager	2	12,500	2	12,500	2	12,500
\$6,000: Field service office manager	1	6,000	1	6,000	1	6,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at annual rates—Continued						
Rates of \$5,060 or above—Continued						
\$5,875: Assistant administrative officer	1	\$5,875	1	\$5,875	1	\$5,875
\$5,810: Chief, distributing shipping	1	5,810	1	5,810	1	5,810
Rates less than \$5,060:						
\$4,580	1	4,580	1	4,580	1	4,580
\$4,545	1	4,545	3	13,635	3	13,635
\$4,420	3	13,260				
\$4,160	3	12,480	3	12,480	3	12,480
\$4,035	3	12,105	3	12,105	3	12,105
\$3,910	1	3,910	2	7,820	2	7,820
\$3,815			1	3,815	1	3,815
\$3,785	1	3,785				
\$3,735	1	3,735				
\$3,655	7	25,585	10	36,550	10	36,550
\$3,590	1	3,590	2	7,180	2	7,180
\$3,575	4	14,300	2	7,150	2	7,150
\$3,535	1	3,535				
\$3,520	1	3,520	1	3,520	1	3,520
\$3,510	2	7,020	1	3,510	1	3,510
\$3,430	2	6,860	2	6,860	2	6,860
\$3,415			1	3,415	1	3,415
\$3,390	1	3,390	1	3,390	1	3,390
\$3,350	1	3,350	1	3,350	1	3,350
\$3,335	2	6,670	1	3,335	1	3,335
\$3,310	1	3,310	1	3,310	1	3,310
\$3,270	1	3,270	1	3,270	1	3,270
\$3,255	1	3,255	1	3,255	1	3,255
\$3,230	6	16,150	6	19,380	6	19,380
\$3,190	5	15,950	6	19,140	6	19,140
\$3,150	1	3,150	1	3,150	1	3,150
\$3,112	1	3,112	1	3,112	1	3,112
\$3,110	3	9,330	2	6,220	2	6,220
\$3,070	2	6,140	1	3,070	1	3,070
\$3,060	1	3,060	1	3,060	1	3,060
\$3,032	2	6,064	1	3,032	1	3,032
\$3,030	3	9,090	2	6,060	2	6,060
\$2,990	2	5,980	2	5,980	2	5,980
\$2,910	1	2,910	2	5,820	2	5,820
\$2,830	2	5,660				
\$2,712	1	2,712	2	5,424	2	5,424
\$2,632	1	2,632				
\$2,552			1	2,552	1	2,552
Ungraded positions at hourly rates:						
Equivalent to \$5,060 and above:						
\$3.63: Assistant field service office manager	1	7,550	1	7,550	1	7,550
\$3.42: Plant superintendent	1	7,114				
\$3.21:						
Foreman, letterpress section	1	6,677	1	6,677	1	6,677
Plant superintendent	2	13,354	1	6,677	1	6,677
\$3.11: Supervisor			1	6,469	1	6,469
\$3.07: Plant superintendent	1	6,386				
\$3.00:						
Chief, offset composition section	1	6,240	1	6,240	1	6,240
Foreman, letterpress section	1	6,240				
Supervisor	3	18,720	3	18,720	3	18,720
\$2.90:						
Offset press operator	1	6,032	1	6,032	1	6,032
Plan and control assistant	1	6,032	1	6,032	1	6,032
Supervisor	2	12,064	4	24,128	4	24,128
Supervisor, photo section	1	6,032	1	6,032	1	6,032
\$2.87: Supervisor	2	11,939	2	11,939	2	11,939
\$2.79:						
Machine mechanic	1	5,803	1	5,803	1	5,803
Printer in charge	1	5,803	1	5,803	1	5,803
\$2.77:						
Letterpress pressman	4	23,046	4	23,046	4	23,046
Lino machine operator	1	5,762	1	5,762	1	5,762
Linotype operator	1	5,762	1	5,762	1	5,762
Machine repairman	2	11,523	3	17,285	3	17,285
Makeup imposer	2	11,523	2	11,523	2	11,523
Mono keyboard caster operator	1	5,762	1	5,762	1	5,762
Offset press operator	1	5,762	1	5,762	1	5,762
Printer compositor	3	17,285	4	23,046	4	23,046
Printer composing machine operator	1	5,762	1	5,762	1	5,762
Printer pressman	1	5,762	1	5,762	1	5,762
Printer proofreader	1	5,762	1	5,762	1	5,762
Supervisor	2	11,523	1	5,762	1	5,762
\$2.70:						
Letterpress pressman	2	11,232				
Lino machine operator	3	16,848	3	16,848	3	16,848
Linotype operator	4	22,464	5	28,080	5	28,080
Makeup imposer	6	33,696	3	16,848	3	16,848
Offset press operator	13	73,008	14	78,624	14	78,624
Plan and control assistant	2	11,232	3	16,848	3	16,848
Photographer	3	16,848	4	22,464	4	22,464
Printer proofreader	1	5,616	1	5,616	1	5,616
Supervisor	2	11,232	2	11,232	2	11,232
\$2.64:						
Letterpress pressman	2	10,982	2	10,982	2	10,982
Machine repairman	1	5,491				
Offset press operator	1	5,491	1	5,491	1	5,491
Printer compositor	1	5,491	1	5,491	1	5,491
Supervisor	1	5,491	1	5,491	1	5,491
\$2.59: Maintenance repairman	2	10,774	2	10,774	2	10,774
\$2.57:						
Assistant to chief, copy preparation	1	5,346	1	5,346	1	5,346
Letterpress pressman	1	5,346	1	5,346	1	5,346
Linotype operator	2	10,691	1	5,346	1	5,346
Ludlow operator	1	5,346				
Offset press operator	4	21,382	5	26,728	6	26,728

INTRAGOVERNMENTAL FUNDS—Continued

GOVERNMENT PRINTING OFFICE—Continued

Government Printing Office Revolving Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 and above—Con.						
\$2.57—Continued						
Photographer.....	1	\$5,346				
Printer compositor.....	1	5,346	1	\$5,346	1	\$5,346
Printer operator.....	1	5,346				
Printer pressman.....	1	5,346				
\$2.54: Printer operator.....	1	5,283	1	5,283	1	5,283
\$2.49:						
Binder worker.....	1	5,179	1	5,179	1	5,179
Group leader.....	2	10,358	2	10,358	2	10,358
Offset press operator.....	6	31,075	7	36,254	7	36,254
Power collator operator.....	1	5,179	1	5,179	1	5,179
Supervisor.....	1	5,179	1	5,179	1	5,179
\$2.45:						
Mono keyboard caster operator.....	1	5,096	1	5,096	1	5,096
Offset press operator.....	4	20,384	3	15,288	3	15,288
Photographer.....	1	5,096	1	5,096	1	5,096
Platemaker offset duplicating process.....	1	5,096	1	5,096	1	5,096
Printer pressman.....	1	5,096	1	5,096	1	5,096
\$2.41.....	1	5,013	1	5,013	1	5,013
\$2.38.....	10	49,504	15	74,256	15	74,256
\$2.37.....	8	39,437	7	34,507	7	34,507
\$2.33.....	6	29,078	4	19,386	4	19,386
\$2.30.....	1	4,784	1	4,784	1	4,784
\$2.28.....	7	33,197	7	33,197	7	33,197
\$2.27.....	7	33,051	5	23,608	5	23,608
\$2.26.....	2	9,402	3	14,102	3	14,102
\$2.22.....	2	9,235	2	9,235	2	9,235
\$2.17.....	8	36,109	8	36,109	8	36,109
\$2.16.....	6	26,957	5	22,464	5	22,464
\$2.15.....	2	8,944	1	4,472	1	4,472
\$2.07.....	5	21,528	7	30,139	7	30,139
\$2.05.....	1	4,264				
\$2.04.....	1	4,243	1	4,243	1	4,243
\$1.97.....	7	28,683	5	20,488	5	20,488

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 and above—Con.						
\$1.96.....	17	\$69,306	20	\$81,536	20	\$81,536
\$1.95.....	1	4,056	1	4,056	1	4,056
\$1.87.....	10	38,896	7	27,227	7	27,227
\$1.86.....	13	50,294	14	54,163	14	54,163
\$1.79.....	1	3,723	1	3,723	1	3,723
\$1.78.....	22	81,453	22	81,453	22	81,453
\$1.77.....	7	25,771	5	18,408	5	18,408
\$1.73.....	2	7,197	2	7,197	2	7,197
\$1.69.....	4	14,061	5	17,576	5	17,576
\$1.68.....	1	3,494	1	3,494	1	3,494
\$1.67.....	3	10,421	5	17,368	5	17,368
\$1.61.....	3	10,046	2	6,698	2	6,698
\$1.59.....	2	6,614				
\$1.54.....	1	3,203	1	3,203	1	3,203
\$1.53.....	7	22,277	7	22,277	7	22,277
\$1.51.....	8	25,126	8	25,126	8	25,126
\$1.49.....	11	34,091	11	34,091	11	34,091
\$1.45.....			2	6,032	2	6,032
\$1.44.....	25	74,880	26	77,875	26	77,875
\$1.38.....	15	43,056	26	74,630	26	74,630
\$1.33.....	12	33,197				
\$1.31.....	4	10,899	3	8,174	3	8,174
\$1.24.....	17	43,846	17	43,846	17	43,846
\$1.23.....	1	2,558	1	2,558	1	2,558
\$1.14.....	1	2,371	1	2,371	1	2,371
Total permanent, field.....	461	1,961,777	448	1,889,983	448	1,889,983
Deduct lapses.....	6	37,417	8	19,000	8	19,000
Net permanent, field (average number, net salary).....	455	1,924,360	440	1,870,983	440	1,870,983
Payment above basic rates:						
Overtime and holiday pay.....		55,725		50,000		40,000
Nightwork differential.....		53,020		48,000		45,000
Excess of annual leave earned over leave taken.....		7,065				
All personal services, field.....		2,040,170		1,968,983		1,955,983
01 Personal services.....		31,852,003		31,168,869		31,085,869

THE JUDICIARY

CURRENT AUTHORIZATIONS

SUPREME COURT OF THE UNITED STATES

Salaries, Supreme Court

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	163	162	162
Full-time equivalent of all other positions.....	20	20	20
Average number of all employees.....	173	181	181
Number of employees at end of year.....	197	203	203
01 Personal services:			
Permanent positions.....	\$905,456	\$945,091	\$951,568
Positions other than permanent.....	56,580	63,219	63,219
Regular pay in excess of 52-week base.....	2,500	2,671	4,470
Total personal services.....	964,536	1,010,981	1,019,257
07 Other contractual services.....		2,619	3,143
Obligations incurred.....	964,536	1,013,600	1,022,400

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$12,900:						
Chief Justice.....	1	\$25,500	1	\$25,500	1	\$25,500
Associate Justice.....	8	200,000	8	200,000	8	200,000
Positions established by the Supreme Court:						
Rate of \$12,163:						
Executive secretary.....	1	12,163	1	12,163	1	12,163
Reporter.....	1	12,163	1	12,163	1	12,163
Rate of \$10,150:						
Librarian.....	1	10,150	1	10,150	1	10,150
Rate of \$10,000:						
Marshal.....	1	10,000	1	10,000	1	10,000
Grades established by the Supreme Court:						
Range \$9,160 to \$10,260:						
Assistant reporter.....	1	9,820	1	9,820	1	10,040
Range \$7,744 to \$8,844:						
Assistant reporter.....	1	8,624	1	8,624	1	8,844
Assistant marshal.....	1	7,964	1	7,964	1	8,184
Range \$6,534 to \$7,634:						
Secretary.....	1	7,634	1	7,634	1	7,634
Associate librarian.....	1	7,414	1	7,634	1	7,634
Press clerk.....	1	7,414	1	7,414	1	7,634
Law clerk.....	1	6,974	1	6,974	1	6,974
Range \$5,566 to \$6,875:						
Secretary.....	11	74,663	11	73,563	11	73,838
Printing and publication assistant.....	1	6,325	1	6,325	1	6,463
Chief clerk.....	1	6,050	1	6,050	1	6,050
Range \$5,566 to \$6,391:						
Law clerk.....	18	110,088	18	110,088	18	110,088
Assistant librarian.....	4	25,839	4	25,839	4	25,839
Nurse.....	1	6,116	1	6,254	1	6,391
Range \$5,082 to \$5,907:						
Range \$4,626 to \$5,451:						
Range \$4,175 to \$5,000:						
Range \$3,751 to \$4,576:						
Range \$3,493 to \$4,021:						
Range \$3,245 to \$3,773:						
Range \$3,025 to \$3,553:						
Range \$2,750 to \$3,278:						
Rate of \$3,423.....	4	13,691	4	13,691	4	13,691
Rate of \$1,991.....	1	1,991	1	1,991	1	1,991
Police force:						
Rate of \$5,813:						
Captain.....	1	5,813	1	5,813	1	5,813
Range \$4,028 to \$4,761.....	2	9,522	2	9,522	2	9,522
Range \$3,773 to \$4,347.....	5	21,734	5	21,734	5	21,830
Range \$3,456 to \$4,060.....	25	97,125	25	96,816	25	98,346
Total permanent, field.....	163	951,669	162	948,250	162	954,727
Deduct lapses.....	9.8	46,213	1	3,159	1	3,159
Net permanent, field (average number, net salary).....	153.2	905,456	161	945,091	161	951,568
Positions other than permanent:						
Temporary employment.....				5,000		5,000
Part-time employment.....		56,580		58,219		58,219
Regular pay in excess of 52-week base.....		2,500		2,671		4,470
01 Personal services.....		964,536		1,010,981		1,019,257

Care of the Building and Grounds, Supreme Court

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	37	38	33
Average number of all employees.....	37	38	33
01 Personal services:			
Permanent positions.....	\$130,571	\$135,814	\$138,000
Regular pay in excess of 52-week base.....	499	400	1,000
Payment above basic rates.....	25,165	25,386	30,400
Total personal services.....	156,235	161,600	169,100
07 Other contractual services:			
General annual repairs.....	7,486	7,800	7,800
Annual painting.....	2,098	2,000	2,000
Snow removal.....	606	150	150
Elevator improvements.....			2,500
Improvements in Library to increase capacity.....			8,800
Increase capacity of air-conditioning system.....			170,000
Completion of the air conditioning of the building.....		150,000	
Convert elevator No. 8 from signal control to automatic pushbutton control.....		10,000	
08 Supplies and materials.....	6,358	6,000	6,000
09 Annual equipment.....	205	750	750
Obligations incurred.....	172,988	338,300	367,400

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Supervising engineer.....	1	\$5,435	1	\$5,560	1	\$5,685
GS-4. Range \$3,175 to \$3,655:						
Ungraded positions at hourly rates:						
Rates equivalent to less than \$5,060.....	35	122,339	36	126,439	31	128,420
Total permanent, departmental (average number, net salary).....	37	131,589	38	135,814	33	138,000
Deduct lapses.....	0.3	1,018				
Net permanent, departmental (average number, net salary).....	36.7	130,571	38	135,814	33	138,000
Regular pay in excess of 52-week base.....		499		400		1,000
Payment above basic rates:						
Overtime and holiday pay.....		22,627		23,221		28,000
Nightwork differential.....		2,538		2,165		2,400
01 Personal services.....		156,235		161,600		169,400

Preparation of Rules for Civil Procedure, Supreme Court

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services.....	\$1,142	\$1,300	
02 Travel.....	906	2,397	
06 Printing and reproduction.....	133	4,067	
07 Other contractual services.....	765	902	
08 Supplies and materials.....	34	1,440	
Obligations incurred.....	2,980	10,106	

DETAIL OF PERSONAL SERVICES

01 Personal services: Positions other than permanent—1954, \$1,142; 1955, \$1,300.

COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses, Court of Customs and Patent Appeals

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	24	24	29
Average number of all employees.....	24	24	29
Number of employees at end of year.....	24	24	29
01 Personal services:			
Permanent positions.....	\$184,503	\$189,615	\$264,625
Regular pay in excess of 52-week base.....	373	395	635
Total personal services.....	184,876	190,010	265,310
02 Travel.....	184	200	200
03 Transportation of things.....	13	50	50
04 Communication services.....	1,200	1,250	1,250
Penalty mail.....	259	500	590
06 Printing and reproduction.....	8,649	12,000	12,000
07 Other contractual services.....	498	775	775
08 Supplies and materials.....	586	900	900
09 Equipment.....	3,788	4,475	4,475
Obligations incurred.....	200,053	210,160	285,460

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Ungraded positions at annual rates:			
Rate of \$17,500:			
Chief judge.....	1 \$17,500	1 \$17,500	1 \$17,500
Judge.....	4 70,000	4 70,000	4 70,000
Rate of \$14,800: Technical adviser.....			5 74,000
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Clerk of court.....	1 8,960	1 9,160	1 9,360
Marshal.....	1 8,960	1 9,160	1 9,160
Reporter.....	1 8,960	1 9,160	1 9,160
GS-11. Range \$5,940 to \$6,940: Law clerk-secretary.....	1 5,940	5 29,900	5 30,500
GS-10. Range \$5,500 to \$6,250: Assistant clerk.....	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Assistant clerk.....	1 5,435	1 5,560	1 5,685
Stenographic law clerk.....	1 5,060		
GS-8. Range \$4,620 to \$5,370.....	3 15,610		
GS-7. Range \$4,205 to \$4,955.....	1 4,830	1 4,955	1 4,955
GS-6. Range \$3,795 to \$4,545.....	3 12,135	3 12,135	3 12,385
GS-2. Range \$2,750 to \$3,230.....	5 15,510	5 15,955	5 16,080
Total permanent, field.....	24 185,025	24 189,735	29 265,035
Deduct lapses.....		120	410
Net permanent, field (average number, net salary).....	24 184,503	24 189,615	29 264,625
Regular pay in excess of 52-week base.....	373	395	635
01 Personal services.....	184,876	190,010	265,310

CUSTOMS COURT

Salaries and Expenses, Customs Court

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	69	73	74
Average number of all employees.....	65	73	74
Number of employees at end of year.....	65	73	74
01 Personal services:			
Permanent positions.....	\$400,414	\$453,730	\$468,370
Regular pay in excess of 52-week base.....	1,131	1,300	1,300
Total personal services.....	401,545	455,030	469,670
02 Travel.....	9,891	14,000	14,000
03 Transportation of things.....	1,500	1,800	1,800
04 Communication services.....	4,825	5,500	5,500
Penalty mail.....	463	800	800
06 Printing and reproduction.....	2,002	4,000	4,000
07 Other contractual services.....	251	1,600	64,600
08 Supplies and materials.....	2,511	3,300	3,300
09 Equipment.....	6,594	9,000	34,000
15 Taxes and assessments.....	414	600	600
Obligations incurred.....	429,996	495,630	598,270

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Ungraded positions at annual rates:			
Rate of \$15,000:			
Chief judge.....	1 \$15,000	1 \$15,000	1 \$15,000
Judge.....	6 90,000	8 120,000	8 120,000
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Clerk of court.....	1 10,000	1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Senior law clerk-secretary.....			9 75,240
GS-12. Range \$7,040 to \$8,040:			
Senior law clerk-secretary.....	9 68,760	9 69,560	
Marshal.....	1 7,440	1 7,640	1 7,640
Deputy clerk and court reporter.....	5 35,200	5 35,200	5 36,200
GS-11. Range \$5,940 to \$6,940:			
Deputy clerk and attorney.....	1 6,340	1 6,540	1 6,740
GS-9. Range \$5,060 to \$5,810:			
Deputy clerk and chief, reappraisal division.....	1 5,935	1 5,935	1 6,060
Deputy clerk and chief, protest division.....	1 5,935	1 5,935	1 6,060
Deputy clerk and chief, stenographic and typing division.....	1 5,685	1 5,810	1 5,810
Deputy clerk, editor and librarian.....	1 5,810	1 5,810	1 5,810
Associate law clerk.....			1 5,060
GS-7. Range \$4,205 to \$4,955.....	3 14,490	3 14,865	3 14,900
GS-6. Range \$3,795 to \$4,545.....	11 43,120	11 49,120	11 49,495
GS-5. Range \$3,410 to \$4,160.....	13 51,580	16 62,435	16 63,560
GS-4. Range \$3,175 to \$3,655.....	5 16,115	6 19,770	6 20,250
GS-3. Range \$2,950 to \$3,430.....	6 18,260	6 17,780	6 18,180
GS-2. Range \$2,750 to \$3,230.....	3 8,250	1 2,750	1 2,750
Total permanent, field.....	69 412,920	73 454,350	74 469,045
Deduct lapses.....	4 12,506	0.2 620	0.2 675
Net permanent, field (average number, net salary).....	65 400,414	72.8 453,730	73.8 468,370
Regular pay in excess of 52-week base.....	1,131	1,300	1,300
01 Personal services.....	401,545	455,030	469,670

COURT OF CLAIMS

Salaries and Expenses, Court of Claims

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	70	75	75
Average number of all employees.....	68	74	74
Number of employees at end of year.....	69	74	74
01 Personal services:			
Permanent positions.....	\$483,605	\$532,170	\$535,670
Regular pay in excess of 52-week base.....	1,563	1,630	1,630
Total personal services.....	485,168	533,800	537,300
02 Travel.....	9,393	12,000	12,000
04 Communication services.....	2,078	2,500	2,500
Penalty mail.....	546	800	800
05 Rents and utility services.....	2,908	3,000	3,000
06 Printing and reproduction.....	55,157	52,000	52,000
07 Other contractual services.....	635	2,700	3,900
08 Supplies and materials.....	5,182	6,200	6,200
09 Equipment.....	3,902	5,000	5,000
Obligations incurred.....	564,969	618,000	622,700

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Ungraded positions at annual rates:			
Rate of \$17,500:			
Chief judge.....	1 \$17,500	1 \$17,500	1 \$17,500
Judge.....	4 70,000	4 70,000	4 70,000
Rate of \$14,800: Commissioner.....	11 162,800	13 192,400	13 192,400
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Clerk of court.....	1 10,600	1 10,600	1 10,800
Auditor.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Auditor.....	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Reporter and librarian.....	1 8,040	1 8,040	1 8,240
Financial officer.....	1 8,040	1 8,040	1 8,240
Law clerk.....	1 7,440	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Secretary to court.....	1 5,940	1 6,140	1 6,340
Administrative assistant.....	1 6,940	1 6,940	1 6,940
Assistant clerk.....	1 6,140	1 6,340	1 6,340

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250:			
Law clerk.....	1 \$5,500	1 \$5,750	1 \$5,875
Stenographer-law clerk.....	1 5,625	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Law clerk.....	1 5,060	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370.....	4 21,105	5 25,975	5 26,225
GS-7. Range \$4,205 to \$4,955.....	1 4,455	2 9,410	2 9,660
GS-6. Range \$3,795 to \$4,545.....	18 79,935	19 83,980	19 85,105
GS-3. Range \$2,950 to \$3,430.....	1 3,030	1 3,110	1 3,190
GS-2. Range \$2,750 to \$3,230.....	14 44,740	14 44,820	14 45,460
Ungraded positions at hourly rates equivalent to less than \$5,060.....	4 4,868	4 4,868	4 4,868
Total permanent, field.....	70 495,918	75 540,798	75 544,318
Deduct lapses.....	2.2 12,313	1.5 8,628	1.5 8,648
Net permanent, field (average number, net salary).....	67.8 483,605	73.5 532,170	73.5 535,670
Regular pay in excess of 52-week base.....	1,563	1,630	1,630
01 Personal services.....	485,168	533,800	537,300

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Salaries of Judges

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	348	383	383
Average number of all employees.....	333	360	375
Number of employees at end of year:			
Active judges.....	303	324	324
Retired and resigned judges.....	46	51	51
01 Personal services: Permanent positions.....	\$5,063,616	\$5,472,500	\$5,697,500
07 Other contractual services.....			10,500
12 Pensions, annuities, and insurance claims.....			20,000
Obligations incurred.....	5,063,616	5,472,500	5,728,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Ungraded positions at annual rates:			
Circuit and district judges:			
Rate of \$17,500: Circuit judge.....	65 \$1,137,500	68 \$1,190,000	68 \$1,190,000
Rate of \$15,500: District judge.....	1 15,500	1 15,500	1 15,500
Rate of \$15,000: District judge.....	222 3,330,000	249 3,735,000	249 3,735,000
Rate of \$13,125: District judge.....	1 13,125	1 13,125	1 13,125
Hawaii territorial judges:			
Rate of \$10,500: Chief justice.....	1 10,500	1 10,500	1 10,500
Rate of \$10,000: Associate justice.....	2 20,000	2 20,000	2 20,000
Rate of \$7,500: Judge.....	7 52,500	7 52,500	7 52,500
Rate of \$7,000: Judge.....	3 21,000	3 21,000	3 21,000
Retired and resigned judges:			
Retired judge.....	41 624,875	46 695,570	46 695,570
Resigned judge.....	5 67,068	5 67,068	5 67,068
Total permanent, field.....	348 5,292,068	383 5,820,263	383 5,820,263
Deduct lapses.....	15.5 228,452	23 347,763	8 122,763
01 Personal services.....	332.5 5,063,616	360 6,472,500	375 5,697,500

Salaries of Supporting Personnel, the Judiciary

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2,745	2,791	2,957
Full-time equivalent of all other positions.....	48	42	43
Average number of all employees.....	2,697	2,761	2,954
Number of employees at end of year.....	2,749	2,860	2,986
01 Personal services:			
Permanent positions.....	\$12,004,802	\$12,608,774	\$13,535,374
Positions other than permanent.....	168,361	145,606	155,606
Regular pay in excess of 52-week base.....	46,310	48,480	48,480
Payment above basic rates.....	35,629	51,140	51,140
Total personal services.....	12,255,102	12,854,000	13,790,600
07 Other contractual services.....			38,400
15 Taxes and assessments.....	2,019	3,000	3,000
Obligations incurred.....	12,257,121	12,857,000	13,832,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Clerk.....	1 \$11,800	2 \$22,600	2 \$22,850
Register of wills, District of Columbia.....	1 10,800	1 11,050	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Clerk.....	13 132,400	14 142,000	14 143,400
Veterans commissioner.....	1 10,200	1 10,400	1 10,400
Chairman, Commission on Mental Health, District of Columbia.....	1 10,600	1 10,800	1 10,800
Administrative assistant to Chief Judge.....	1 10,000	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Clerk.....	44 401,840	42 384,120	42 386,120
Probation officer.....	1 8,760	1 8,960	1 8,960
Clerk, Emergency Court of Appeals.....	1 9,360		
GS-12. Range \$7,040 to \$8,040:			
Clerk.....	39 302,760	39 303,760	39 305,760
Deputy clerk.....	2 15,080	2 15,480	2 15,480
Probation officer.....	17 115,640	17 122,480	17 125,680
Motions commissioner.....	1 7,840	1 7,840	1 8,040
Assignment commissioner.....	1 7,640	1 7,840	1 7,840
First deputy register of wills, District of Columbia.....	1 7,840	1 8,040	1 8,040
Law clerk-secretary.....	2 15,080		
Law clerk.....	15 110,800		
GS-11. Range \$5,940 to \$6,940:			
Clerk.....	5 34,100	5 34,500	5 34,700
Deputy clerk.....	9 57,060	9 57,060	9 58,860
Probation officer.....	49 310,200	49 309,260	49 314,460
Law clerk-secretary.....	5 33,700		
Law clerk.....	52 321,480		
Marshal.....	1 6,740	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Clerk.....	3 17,875	3 18,125	3 18,375
Deputy clerk.....	14 83,625	14 84,250	14 85,375
Probation officer.....	96 532,250	95 558,749	95 566,499
Domestic relations commissioner.....	1 6,250	1 6,250	1 6,250
Assistant assignment commissioner.....	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Deputy clerk.....	28 159,305	28 158,930	28 161,055
Probation officer.....	77 427,485	77 411,745	77 418,245
Clerk to jury commission.....	1 5,810	1 5,810	1 5,810
Secretary, Commission on Mental Health, District of Columbia.....	1 5,685	1 5,810	1 5,810
Deputy register of wills, District of Columbia.....	4 22,490	4 22,615	4 22,740
Chief appraiser.....	1 5,435	1 5,560	1 5,685
Clerk to United States commissioner.....			1 5,060
Law clerk-secretary.....	1 5,310		
Law clerk.....	49 252,190		
GS-8. Range \$4,620 to \$5,370.....	290 1,493,030	100 510,450	100 515,575
GS-7. Range \$4,205 to \$4,955.....	294 1,318,375	140 651,950	170 787,990
GS-6. Range \$3,795 to \$4,545.....	197 841,865	190 825,800	208 905,075
GS-5. Range \$3,410 to \$4,160.....	334 1,302,800	310 1,235,620	340 1,356,420
GS-4. Range \$3,175 to \$3,655.....	479 1,635,970	485 1,695,014	509 1,781,389
GS-3. Range \$2,950 to \$3,430.....	261 835,145	246 787,175	265 857,865
GS-2. Range \$2,750 to \$3,230.....	62 185,820	61 183,430	61 186,550
GS-1. Range \$2,500 to \$2,980.....	41 123,620	41 124,020	41 126,180
Ungraded positions at annual rates fixed by Judicial Conference:			
Rate of \$6,000:			
Court reporter-secretary.....		11 66,000	11 66,000
Court reporter-law clerk.....		1 6,000	1 6,000
Court reporter.....		103 618,000	115 690,000
Rate of \$5,500:			
Court reporter-secretary.....	9 49,500	5 27,500	5 27,500
Court reporter-law clerk.....	1 5,500	1 5,500	1 5,500
Court reporter.....	98 539,000	49 269,500	46 253,000
Rate of \$5,000:			
Court reporter-secretary.....	5 25,000		
Court reporter-probation clerk.....		1 5,000	1 5,000
Court reporter.....	48 240,000	33 165,000	37 185,000
Rate of \$4,500:			
Court reporter-probation clerk.....	1 4,500		
Court reporter.....	33 148,500	15 67,500	34 153,000
Rate of \$4,200: Court reporter.....		17 71,400	
Rate of \$4,000: Court reporter.....	14 56,000		
Rate of \$3,600: Court reporter.....	16 57,600		
Rate of \$3,000: Court reporter-United States commissioner.....	1 3,000		
Ungraded positions at annual rates equivalent to less than \$5,060.....	21 60,724	17 56,320	17 56,320
Clerk hire, circuit and district judges.....		550 580	
		2,776,975	2,959,675
Total permanent, field.....	2,745 12,407,504	2,791 12,905,378	2,957 13,724,023
Deduct lapses.....	96.4 402,702	71.8 296,604	46.4 188,649
Net permanent, field (average number, net salary).....	2,648.6 12,004,802	2,719.2 12,608,774	2,910.6 13,535,374
Positions other than permanent:			
Part-time employment.....	48,263	57,546	57,546
Temporary employment.....	120,098	88,060	98,060
Regular pay in excess of 52-week base.....	46,310	48,480	48,480
Payment above basic rates: Additional pay for service abroad.....	35,629	51,140	51,140
01 Personal services.....	12,255,102	12,854,000	13,790,600

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Salaries and Expenses, Administrative Office, United States Courts

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	114	118	119
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	109	113	114
Number of employees at end of year.....	115	115	116
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$504,879	\$526,900	\$536,310
Positions other than permanent.....	2,124	3,000	3,000
Regular pay in excess of 52-week base.....	1,942	2,000	2,000
Payment above basic rates.....	1,889		
Total personal services.....	510,834	531,900	541,310
02 Travel.....	10,013	12,000	12,000
04 Communication services.....	6,500	6,500	6,500
Penalty mail.....	4,966	6,300	6,300
05 Rents and utility services.....	13,031	13,500	13,500
06 Printing and reproduction.....	12,599	9,000	9,000
07 Other contractual services.....	2,706	1,000	2,840
08 Supplies and materials.....	8,481	7,000	7,000
09 Equipment.....	15,474	6,000	6,000
15 Taxes and assessments.....	1,422	1,800	1,800
Total obligations from appropriated funds.....	686,026	595,000	606,250
Reimbursements from non-Federal sources:			
09 Equipment: General office.....	218		
Obligations incurred.....	586,244	595,000	606,250

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Ungraded positions at annual rates:			
Rate of \$5,060 and above:			
Director.....	1 \$15,000	1 \$15,000	1 \$15,000
Assistant director.....	1 13,300	1 13,300	1 13,300
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief, division of procedural studies and statistics.....	1 10,600	1 10,800	1 10,800
Chief, probation division.....	1 9,600	1 9,600	1 9,800
Chief, bankruptcy division.....	1 10,600	1 10,800	1 10,800
Chief, division of business administration.....	1 10,000	1 10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Budget and accounting officer.....	1 8,560	1 8,760	1 8,960
Administrative attorney.....	1 8,560	1 8,760	1 8,960
Assistant chief, division of procedural studies and statistics.....	1 8,560	1 8,760	1 8,960
Assistant chief, probation division.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Chief and/or.....	1 7,840	1 8,040	1 8,040
Chief, section of court services and quarters.....	1 8,040	1 8,040	1 8,040
Assistant chief, probation division.....	2 14,880	1 7,040	1 7,040
Personnel officer.....	1 7,240	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Assistant chief, division of bankruptcy.....	1 6,740	1 6,940	1 6,940
Assistant chief auditor.....	1 6,140	1 6,340	1 6,340
Assistant chief, section of court services and quarters.....	1 6,940	1 6,940	1 6,940
Assistant budget and accounting officer.....	1 6,740	1 6,940	1 6,940
Administrative attorney.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Auditor.....	1 5,310	1 5,435	1 5,660
Purchasing agent.....	1 6,810	1 6,810	1 6,810
Administrative attorney.....	1 5,435	1 5,560	1 5,685
Administrative analyst.....	1 5,435	1 5,560	1 5,685
Attorney.....	1 5,060	1 5,060	1 5,060
Disbursing officer.....	1 5,685	1 5,810	1 6,810
GS-8. Range \$4,620 to \$5,370:			
Budget and accounting officer.....	1 4,995	1 5,120	1 5,245
GS-7. Range \$4,205 to \$4,955:			
6 29,105	6 29,480	6 29,480	6 29,480
GS-6. Range \$3,795 to \$4,545:			
12 51,665	12 52,790	12 53,515	12 53,515
GS-5. Range \$3,410 to \$4,160:			
15 58,625	15 60,025	16 61,160	16 61,160
GS-4. Range \$3,175 to \$3,655:			
26 88,150	27 92,685	27 94,025	27 94,025
GS-3. Range \$2,950 to \$3,430:			
11 34,370	11 34,690	11 35,050	11 35,050
GS-2. Range \$2,750 to \$3,230:			
10 30,620	10 30,940	10 31,420	10 31,420
GS-1. Range \$2,500 to \$2,980:			
4 11,920	6 17,000	6 17,320	6 17,320
Grades established by Interdepartmental wage board:			
Grade 20. Range \$5,595 to \$6,469:			
Foreman, offset printing unit.....	1 6,469	1 6,469	1 6,469
Grade 15. Range \$4,638 to \$5,387:			
1 4,638	1 4,638	1 4,638	1 4,638
Grade 14. Range \$4,472 to \$5,179:			
2 10,109	2 10,109	2 10,109	2 10,109
Grade 8. Range \$3,349 to \$3,869:			
1 3,515	1 3,515	1 3,515	1 3,515
Total permanent, departmental.....	114 526,156	118 548,696	119 558,106

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Deduct lapses.....	5.6	\$21,277	5.7	\$21,796	5.7	\$21,796
Net permanent, departmental (average number, net salary).....	108.4	504,879	112.3	526,900	113.3	536,310
Positions other than permanent: Temporary employment.....		2,124		3,000		3,000
Regular pay in excess of 52-week base.....		1,942		2,000		2,000
Payment above basic rates: Overtime and holiday pay.....		1,889				
01 Personal services.....	510	834	531	900	541	310

Salaries of Referees, United States Courts (Indefinite appropriation, special account)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	62	64	69
Full-time equivalent of all other positions.....	52	49	47
Average number of all employees.....	109	113	116
Number of employees at end of year.....	161	161	161
01 Personal services:			
Permanent positions.....	\$655,299	\$726,000	\$781,500
Positions other than permanent.....	407,074	376,200	367,300
Total personal services.....	1,063,273	1,102,200	1,148,800
07 Other contractual services.....			2,600
Obligations incurred.....	1,063,273	1,102,200	1,151,400

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Ungraded positions at annual rates:			
Rate of \$12,500:			
Referee in bankruptcy.....	33 \$412,500	33 \$412,500	38 \$475,000
Rate of \$11,250:			
Referee in bankruptcy.....	12 135,000	14 157,500	10 112,500
Rate of \$10,000:			
Referee in bankruptcy.....	7 70,000	7 70,000	11 110,000
Rate of \$9,000:			
Referee in bankruptcy.....	7 63,000	6 54,000	4 36,000
Rate of \$8,000:			
Referee in bankruptcy.....	3 24,000	4 32,000	6 48,000
Total permanent, field.....	62 704,500	64 726,000	69 781,500
Deduct lapses.....	5 49,201		
Net permanent field (average number, net salary).....	57 655,299	64 726,000	69 781,500
Positions other than permanent: Part-time employment.....	407,074	376,200	367,300
01 Personal services.....	1,063,273	1,102,200	1,148,800

Expenses of Referees, United States Courts (Indefinite appropriation, special account)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	268	285	347
Full-time equivalent of all other positions.....	52	56	56
Average number of all employees.....	306	335	397
Number of employees at end of year.....	360	376	446
01 Personal services:			
Permanent positions.....	\$857,497	\$956,200	\$1,159,900
Positions other than permanent.....	148,142	160,000	160,000
Regular pay in excess of 52-week base.....	3,302	3,600	3,600
Payment above basic rates.....	946	1,500	1,500
Total personal services.....	1,009,887	1,121,300	1,325,000
02 Travel.....	35,489	37,000	42,000
03 Transportation of things.....	3,000	3,450	4,000
04 Communication services.....	30,646	33,000	40,000
Penalty mail.....	83,600	90,000	125,000
05 Rents and utility services.....	61,777	63,000	73,000
06 Printing and reproduction.....	12,723	15,000	17,500
07 Other contractual services.....	13,370	16,000	23,000
08 Supplies and materials.....	27,866	30,000	40,000
09 Equipment.....	28,324	34,000	60,000
15 Taxes and assessments.....	748	800	1,000
Obligations incurred.....	1,307,430	1,443,550	1,750,500

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
General schedule grades:						
GS-10. Range \$5,500 to \$6,250: Chief clerk	1	\$5,625	1	\$5,750	1	\$5,875
GS-9. Range \$5,060 to \$5,810: Chief clerk	2	10,620	2	10,870	2	11,120
GS-8. Range \$4,620 to \$5,370	3	14,610	3	14,985	3	15,360
GS-7. Range \$4,205 to \$4,955	4	18,320	4	18,695	20	90,350
GS-6. Range \$3,795 to \$4,545	32	132,565	34	144,155	43	180,625
GS-5. Range \$3,410 to \$4,160	48	180,055	49	188,590	44	165,535
GS-4. Range \$3,175 to \$3,655	48	159,600	49	165,735	49	163,395
GS-3. Range \$2,950 to \$3,430	73	221,750	82	252,860	103	314,850
GS-2. Range \$2,750 to \$3,230	53	148,630	58	165,300	79	223,290
GS-1. Range \$2,500 to \$2,980	4	10,000	3	7,500	3	7,740
Total permanent, field	268	901,775	285	974,440	347	1,178,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Deduct lapses	13.8	\$44,278	5.7	\$18,240	5.7	\$18,240
Net permanent, field (average number, net salary)	254.2	857,497	279.3	956,200	341.3	1,159,900
Positions other than permanent:						
Part-time employment		104,148		115,000		115,000
Temporary employment		43,994		45,000		45,000
Regular pay in excess of 52-week base		3,302		3,600		3,600
Payment above basic rates: Additional pay for service abroad		946		1,500		1,500
01 Personal services		1,009,887		1,121,300		1,325,000

EXECUTIVE OFFICE OF THE PRESIDENT

CURRENT AUTHORIZATIONS

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	246	254	267
Full-time equivalent of all other positions.....	4	10	4
Average number of all employees.....	250	264	271
Number of employees at end of year.....	266	265	270
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,905	\$5,152	\$5,056
Average grade.....	GS-7.4	GS-7.3	GS-6.9
01 Personal services:			
Permanent positions.....	\$1,318,294	\$1,412,966	\$1,444,342
Positions other than permanent.....	38,865	215,000	120,000
Payment above basic rates.....	71,969	86,034	105,658
Other payments for personal services.....	6,351		
Total personal services.....	1,435,479	1,714,000	1,670,000
02 Travel (traveling expenses of the President).....	41,564	40,000	40,000
Other travel.....	18,636	20,000	25,000
04 Communication services.....	48,416	40,000	50,000
05 Rents and utility services.....	4,626	5,000	5,000
06 Printing and reproduction.....	30,098	30,000	30,000
07 Other contractual services.....	811	1,000	7,500
08 Supplies and materials.....	31,098	25,000	30,000
09 Equipment.....	29,724	20,000	25,000
Obligations incurred.....	1,640,452	1,895,000	1,882,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
The assistant to the President.....	1 \$20,000	1 \$20,000	1 \$20,000
Special counsel to the President.....	1 18,000	1 18,000	1 18,000
Deputy assistant to the President.....	1 18,000	1 18,000	1 18,000
Secretary to the President.....	2 36,000	2 36,000	2 36,000
Administrative assistant to the President.....	6 90,000	6 90,000	6 90,000
General schedule grades:			
GS-18. Range \$14,800:			
Secretary to the Cabinet and associate counsel to the President.....		1 14,800	1 14,800
GS-16. Range \$12,000 to \$12,800:			
Assistant to the assistant to the President.....	1 12,000	1 12,000	1 12,200
Assistant to the deputy assistant to the President.....	2 24,000	2 24,000	2 24,400
Assistant press secretary.....	1 12,000	1 12,000	1 12,200
Assistant staff secretary.....	1 12,000	1 12,000	1 12,200
Executive clerk.....	1 12,400	1 12,400	1 12,600
Administrative officer, chief usher.....		1 12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Special assistant in the White House Office.....	7 77,000	4 43,200	2 22,100
Special assistant.....		1 10,800	1 10,800
Program coordinator.....	1 11,050		
Special assistant to the assistant to the President.....	1 10,800		
GS-14. Range \$9,600 to \$10,600:			
Special assistant in the White House Office.....	4 38,400	3 28,800	
Administrative officer.....	2 20,800	2 20,800	2 21,200
Administrative officer, first assistant usher.....	1 10,400	1 10,400	1 9,800
Assistant executive clerk.....	1 10,000	1 10,000	1 10,200
Special assistant.....		1 9,600	
Chief of records.....			1 9,600
Assistant to the secretary to the Cabinet.....			1 9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant staff secretary.....		1 8,360	1 8,560
Chief of correspondence.....	1 8,760	1 8,760	1 8,960
Chief, telegraph, code and travel service.....	1 8,760	1 8,760	1 8,960

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Doorkeeper and chief receptionist.....	1 \$8,760	1 \$8,760	1 \$8,960
Assistant to the special counsel to the President.....	1 8,560		1 8,560
Special assistant in the White House Office.....			1 8,360
Administrative officer.....	1 8,560	1 8,760	1 8,960
Administrative officer, second assistant usher.....			1 8,560
GS-12. Range \$7,040 to \$8,040:			
Private secretary to the President.....	1 7,040	1 7,040	1 7,240
Acting secretary to the wife of the President.....	1 7,040	1 7,040	1 7,240
Assistant to secretary to the President.....	1 7,240	1 7,440	1 7,640
Administrative officer.....	1 7,640	1 7,840	1 8,040
Chief of files.....	1 7,040	1 7,240	1 7,440
Chief of records.....	1 7,240	1 7,240	
Assistant chief, social office.....	1 7,240	1 7,240	1 7,440
Special assistant.....		1 7,040	1 7,240
Administrative officer, third assistant usher.....			1 7,240
First assistant usher.....	1 7,640	1 7,640	
GS-11. Range \$5,940 to \$6,940:			
Special assistant.....	1 5,940	1 5,940	
Second assistant usher.....	1 6,740	1 6,740	
Chief of telephone service.....	1 6,740	1 5,940	1 6,140
Chief of mails.....	1 6,540	1 5,940	1 6,140
Assistant chief of correspondence.....	1 6,140	1 6,140	1 6,340
Assistant chief, telegraph, code and travel service.....	1 6,740	1 6,740	1 6,940
Secretarial assistant.....	1 6,540	1 6,540	
GS-10. Range \$5,500 to \$6,250:			
Special assistant to the chief.....	1 5,875	1 6,000	1 6,125
Assistant to the chief, telegraph, code and travel service.....	1 5,875	1 5,875	1 6,125
Assistant in the social office.....	1 5,875	1 6,000	1 6,125
Assistant chief of files.....	1 6,000	1 6,000	1 6,250
Personnel officer.....	1 6,125	1 6,125	1 6,250
Confidential assistant.....	1 6,000	1 6,000	1 6,250
Correspondence assistant.....	1 5,500	1 5,625	1 5,750
Executive assistant to the chief usher.....	1 6,125	1 6,125	
Administrative officer, assistant usher.....			1 5,625
Secretarial assistant.....	6 34,625	5 29,375	4 24,250
Chief of social correspondence.....	1 5,625	1 5,500	
GS-9. Range \$5,060 to \$5,810:			
Fiscal accountant.....	1 5,685	1 5,685	1 5,810
Assistant chief of mails.....	1 5,435	1 5,560	1 5,185
Assistant chief of telephone service.....	1 5,685	1 5,685	
Assistant to the chief of records.....	1 5,560	1 5,560	1 5,810
Assistant to the chief of correspondence.....	1 5,310	1 5,310	2 10,870
Special assistant to the chief.....	1 5,685	1 5,685	1 5,810
Correspondence assistant.....	2 10,370	2 10,495	1 5,560
Mails and files supervisor.....			1 5,685
Legislative assistant in the office of records.....			1 5,185
Secretarial assistant.....	4 20,865	5 26,300	4 21,615
GS-8. Range \$4,620 to \$5,370.....	17 86,165	18 91,410	27 136,115
GS-7. Range \$4,205 to \$4,955.....	31 140,855	28 127,240	18 82,565
GS-6. Range \$3,795 to \$4,545.....	34 142,780	33 137,735	33 139,860
GS-5. Range \$3,410 to \$4,160.....	25 96,875	28 107,355	40 154,400
GS-4. Range \$3,175 to \$3,655.....	29 102,230	32 107,780	38 132,570
GS-3. Range \$2,950 to \$3,430.....	10 32,620	6 19,556	8 26,480
GS-2. Range \$2,750 to \$3,230.....	17 53,630	17 54,590	19 61,450
Ungraded positions at annual rates less than \$5,060.....	10 32,623	11 35,655	11 35,562
Total permanent, departmental.....	254 1,419,548	254 1,412,966	267 1,444,342
Deduct lapses.....	8 101,254		
Net permanent, departmental (average number, net salary).....	246 1,318,294	254 1,412,966	267 1,444,342
Positions other than permanent: Consultants and other personal services.....	38,865	215,000	120,000
Payment above basic rates.....	71,969	86,034	105,658
Payments to other agencies for reimbursable details.....	6,351		
01 Personal services.....	1,435,479	1,714,000	1,670,000

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	72	72	72
Full-time equivalent of all other positions.....	6	10	10
Average number of all employees.....	77	81	81
Number of employees at end of year.....	109	81	81
Average salaries and grades:			
Ungraded positions: Average salary.....	\$3,394	\$3,446	\$3,443
01 Personal services:			
Permanent positions.....	\$244,339	\$248,110	\$247,187
Positions other than permanent.....	20,964	24,945	24,945
Regular pay in excess of 52-week base.....	928	981	1,904
Payment above basic rates.....	14,733	4,945	7,345
Total personal services.....	280,964	278,981	281,381
04 Communication services.....		145	145
05 Rents and utility services.....	28,766	30,890	30,890
06 Printing and reproduction.....	39	125	125
07 Other contractual services.....	11,489	13,200	14,100
08 Supplies and materials.....	34,260	37,875	34,575
09 Equipment.....	556	4,984	4,984
16 Taxes and assessments.....	69		
Obligations incurred.....	356,143	366,200	366,200

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 or above.....	4	\$20,760	4	\$20,760	4	\$20,760
Rates equivalent to less than \$5,060.....	68	227,588	68	227,668	68	227,668
Total permanent, field.....	72	248,348	72	248,428	72	248,428
Deduct lapses.....	1.2	4,009	0.1	318	0.3	1,241
Net permanent, field (average number, net salary).....	70.8	244,339	71.9	248,110	71.7	247,187
Positions other than permanent: Temporary employment.....		20,964		24,945		24,945
Regular pay in excess of 52-week base.....		928		981		1,904
Payment above basic rates:						
Overtime and holiday pay.....		12,446		3,400		5,800
Nightwork differential.....		2,287		1,545		1,545
01 Personal services.....		280,964		278,981		281,381

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	446	433	425
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	421	424	418
Number of employees at end of year.....	419	420	416
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,039	\$7,185	\$7,230
Average grade.....	GS-10.1	GS-10.3	GS-10.3
01 Personal services:			
Permanent positions.....	\$2,975,095	\$3,045,200	\$3,020,350
Positions other than permanent.....	6,652	15,500	16,000
Regular pay in excess of 52-week base.....	11,318	11,750	11,600
Payment above basic rates.....	998	2,550	2,550
Total personal services.....	2,994,063	3,075,000	3,050,500
02 Travel.....	42,248	55,000	55,000
03 Transportation of things.....	520	2,000	2,000
04 Communication services.....	39,359	40,000	40,000
06 Printing and reproduction.....	121,900	135,000	130,000
07 Other contractual services.....	5,549	6,000	5,000
Services performed by other agencies.....	42,896	49,000	46,000
08 Supplies and materials.....	22,234	25,000	25,000
09 Equipment.....	20,152	8,000	8,000
16 Taxes and assessments.....	2,066	2,500	2,500
Obligations incurred.....	3,290,987	3,397,500	3,361,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$14,800:						
Director.....	1	\$17,500	1	\$17,500	1	\$17,500
Deputy director.....	1	16,000	1	16,000	1	16,000
Assistant director.....	2	30,000	2	30,000	2	30,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant director for budget review.....	1	14,800	1	14,800	1	14,800
Assistant director for legislative reference.....	1	14,800	1	14,800	1	14,800
Assistant director for management and organization.....			1	14,800	1	14,800
Assistant director for statistical standards.....			1	14,800	1	14,800
Economic adviser on budget policy.....			1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Assistant director for management and organization.....	1	13,400				
Assistant director for statistical standards.....	1	13,000				
Assistant to the director.....			1	13,000	1	13,000
Chief of division.....			5	65,000	5	65,000
GS-16. Range \$12,000 to \$12,800:						
Administrative assistant to the director.....			1	12,200	1	12,200
Assistant division chief.....			1	12,000	1	12,000
Assistant to the director.....	1	12,000				
Chief of division.....	5	61,800				
Economic adviser on budget policy.....	1	12,400				
Deputy office chief.....	1	12,200	2	24,400	2	24,400
Legal adviser.....			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Administrative assistant to the director.....	1	11,800				
Analytical statistician.....	1	11,050	1	10,800		
Assistant office chief.....	2	23,600	2	23,600	2	23,600
Assistant on cartography.....	1	10,800	1	10,800	1	11,050
Budget examiner.....	24	268,450	24	269,900	23	259,150
Deputy office chief.....	1	11,800	1	11,800	1	11,800
Fiscal economist.....	4	44,700	4	45,450	4	45,700
Legislative analyst.....	1	11,300	1	11,300	1	11,550
Legislative attorney.....	2	23,600	1	11,800	1	12,000
Organization and methods examiner.....	6	68,550	9	101,450	9	101,950
Public finance analyst.....	1	11,050	1	11,300	1	11,300
Specialist on budgetary methods and procedures.....	1	11,050	1	11,300	1	11,300
Specialist on budgetary preparation and reports.....	1	11,800	2	22,600	2	22,600
GS-14. Range \$9,600 to \$10,600:						
Analytical statistician.....	7	70,600	7	71,600	7	71,800
Budget examiner.....	31	306,800	30	297,800	30	299,800
Budget officer.....	1	9,600	1	9,800	1	9,800
Legislative analyst.....	3	29,200	2	19,800	2	20,000
Legislative attorney.....			1	9,600	1	9,600
Organization and methods examiner.....	9	90,200	10	98,800	10	99,800
Personnel officer.....	1	10,000	1	10,200	1	10,200
Specialist on budgetary methods and procedures.....	1	9,800	2	20,200	2	20,200
Specialist on budgetary preparation and reports.....	2	19,600	2	19,600	2	19,600
GS-13. Range \$8,360 to \$9,360:						
Administrative services officer.....	1	8,960	1	8,960	1	9,160
Analytical statistician.....	9	80,640	9	81,640	8	72,480
Assistant security officer.....			1	8,360	1	8,360
Budget examiner.....	37	325,720	45	389,400	46	400,560
Information officer.....	1	8,760	1	8,960	1	8,960
Legislative analyst.....			2	16,720	2	16,920
Legislative attorney.....	1	8,760				
Organization and methods examiner.....	4	36,040	5	45,000	5	45,000
Specialist on budgetary methods and procedures.....			1	8,360	1	8,360
Specialist on budgetary preparation and reports.....	2	17,120	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Analytical statistician.....	3	22,120	3	22,120	3	22,120
Assistant security officer.....	1	7,040				
Budget examiner.....	28	202,720	25	178,600	25	179,600
Fiscal economist.....	1	7,240				
Fiscal services officer.....	1	7,040	1	7,240	1	7,240
Legislative analyst.....	1	7,040	1	7,040	1	7,040
Legislative reference assistant.....			1	7,040	1	7,040
Librarian.....	1	7,640	1	7,840	1	7,840
Organization and methods examiner.....	3	22,520	2	15,080	1	8,240
Records officer.....	1	7,240	1	7,440	1	7,440
Specialist on budgetary methods and procedures.....	1	7,440				
Specialist on budgetary preparation and reports.....	2	14,880	2	14,280	2	14,480
GS-11. Range \$5,940 to \$6,940:						
Analytical statistician.....	3	18,220	2	12,680	2	12,680
Assistant librarian.....	1	6,940				
Budget examiner.....	19	114,260	8	47,520	7	41,980
Fiscal economist.....	1	5,940	2	11,880	2	11,880
Legislative analyst.....	2	12,480	2	12,680	1	6,740
Legislative reference assistant.....	1	6,340				
Organization and methods examiner.....	2	11,880	1	7,040	1	7,040
Personnel assistant.....	1	6,140	1	6,340	1	6,340
Specialist on budgetary methods and procedures.....	1	6,140	1	6,340	1	6,340

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Specialist on budgetary preparation and reports.	1	\$5,940				
GS-10. Range \$5,500 to \$6,250:						
Secretary to the director			1	\$5,500	1	\$5,500
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,560	1	5,685	1	5,685
Analytical statistician	2	11,120	1	5,935	1	5,935
Assistant fiscal services officer	1	5,435	1	5,560	1	5,560
Assistant records officer	1	8,310	1	5,435	1	5,560
Budget examiner	9	46,540	10	51,475	10	51,850
Chief of office services	1	5,560	1	5,685		
Fiscal economist	2	10,620	2	10,120	2	10,120
Graphics analyst	1	5,185	1	5,310	1	5,435
Legislative analyst	1	5,185				
Legislative assistant	1	5,810	1	5,185	1	5,185
Library assistant	2	10,495	2	10,745	2	10,745
Organization and methods examiner	2	10,620	2	10,870	2	10,870
Specialist on budgetary preparation and reports.	2	10,620	1	5,685	1	5,810
Staff assistant	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370	2	9,990	4	19,730	4	19,730
GS-7. Range \$4,205 to \$4,955	29	135,695	35	161,550	34	158,565
GS-6. Range \$3,795 to \$4,545	34	146,905	30	128,475	30	129,600
GS-5. Range \$3,410 to \$4,160	65	251,525	66	255,935	64	251,615
GS-4. Range \$3,175 to \$3,655	10	34,310	7	24,625	8	27,960
GS-3. Range \$2,950 to \$3,430	5	16,478	4	13,640	4	13,720
GS-2. Range \$2,750 to \$3,230	1	3,150	1	3,230	1	3,230
GS-1. Range \$2,500 to \$2,980	9	27,368	9	27,700	9	27,860
Ungraded positions at hourly rates:						
Rates equivalent to \$5.00 or above:						
Duplicating unit supervisor			1	5,096	1	5,346
Photographer			1	5,138	1	5,138
Rates equivalent to less than \$5.00	6	23,242	5	18,955	5	18,955
Total permanent, departmental	435	3,068,983	433	3,125,794	425	3,087,314
Deduct lapses	17.7	121,284	11	80,594	9	66,964
Net permanent, departmental (average number, net salary)	417.3	2,947,699	422	3,045,200	416	3,020,350
Positions other than permanent:						
Temporary employment		351		3,500		1,000
Intermittent employment		6,216		12,000		15,000
Regular pay in excess of 52-week base		11,318		11,750		11,600
Payment above basic rates:						
Overtime and holiday pay		963		2,500		2,500
Nightwork differential		35		50		50
All personal services, departmental	2,966	582	3,075	000	3,050	500
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Budget examiner	4	44,200				
GS-13. Range \$8,360 to \$9,360:						
Budget examiner	3	27,080				
GS-6. Range \$3,795 to \$4,545	1	4,170				
GS-5. Range \$3,410 to \$4,160	2	7,445				
GS-4. Range \$3,175 to \$3,655	1	3,655				
Total permanent, field	11	86,550				
Deduct lapses	7.7	59,154				
Net permanent, field (average number, net salary)	3.3	27,396				
Positions other than permanent: Part-time employment		85				
All personal services, field		27,481				
01 Personal services	2,994	063	3,075	000	3,050	500

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	26	35	37
Full-time equivalent of all other positions	2	1	1
Average number of all employees	21	34	37
Number of employees at end of year	26	35	37
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,099	\$4,210	\$4,280
Average grade	GS-5.5	GS-5.6	GS-5.6
Ungraded positions: Average salary	\$11,246	\$10,892	\$10,947
01 Personal services:			
Permanent positions	\$162,954	\$274,500	\$299,000
Positions other than permanent	14,389	11,500	12,000
Regular pay in excess of 52-week base	629	1,000	1,000
Payment above basic rates	4,357	4,500	6,000
Other payments for personal services	10,574	7,000	
Total personal services	192,903	298,500	318,000

OBLIGATIONS BY OBJECTS—continued

Object classification		1954 actual	1955 estimate	1956 estimate
02	Travel	\$6,409	\$12,000	\$13,000
04	Communication services	3,453	5,000	5,000
06	Printing and reproduction	9,921	14,000	14,000
07	Other contractual services	540	5,000	5,000
	Services performed by other agencies	19,749	12,000	26,000
08	Supplies and materials	1,819	2,000	2,000
09	Equipment	464	1,000	1,000
15	Taxes and assessments	8,771	1,000	1,000
Obligations incurred		244,029	350,500	385,000

DETAIL OF PERSONAL SERVICES							
		1954 actual		1955 estimate		1956 estimate	
		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:							
Special positions at rates equal to or in excess of \$6,500:							
Council member		3	\$48,000	3	\$48,000	3	\$48,000
Expert		1	15,000	1	15,000	1	15,000
Economist		9	92,330	13	142,270	13	137,795
Statistician		2	15,005	4	24,750	5	29,225
Specialist		1	9,600	1	9,600	2	21,800
Administrative assistant				1	6,500	1	6,500
General schedule grades:							
GS-7. Range \$4,205 to \$4,955		2	8,910	3	13,365	3	14,240
GS-6. Range \$3,795 to \$4,545		5	21,475	7	30,315	7	31,390
GS-5. Range \$3,410 to \$4,160		1	4,035				
GS-4. Range \$3,175 to \$3,655		1	3,335	1	3,415	1	3,495
GS-3. Range \$2,950 to \$3,430				1	3,430	1	3,430
GS-2. Range \$2,750 to \$3,230		1	3,230				
Total permanent, departmental		26	220,920	35	296,645	37	310,875
Deduct lapses		7.1	57,966	2	22,145	1	11,875
Net permanent, departmental (average number, net salary)		18.9	162,954	33	274,500	36	299,000
Positions other than permanent:							
Temporary employment			2,227				
Intermittent employment			12,162		11,500		12,000
Regular pay in excess of 52-week base			629		1,000		1,000
Payment above basic rates: Overtime and holiday pay			4,357		4,500		6,000
Other payments for personal services:							
Payments to other agencies for reimbursable details			10,574		7,000		
01	Personal services		192,903		298,500		318,000

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	29	28	29
Average number of all employees	27	27	28
Number of employees at end of year	28	28	29
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,264	\$6,807	\$6,718
Average grade	GS-9.1	GS-9.8	GS-9.7
01 Personal services:			
Permanent positions	\$180,540	\$189,635	\$196,753
Positions other than permanent	1,900	4,000	4,000
Regular pay in excess of 52-week base		765	782
Payment above basic rates	4,630	4,000	4,000
Total personal services	187,070	198,400	205,535
02 Travel	586	1,400	1,400
04 Communication services	4,023	3,000	3,000
06 Printing and reproduction	7,721	5,500	5,500
07 Other contractual services	1,561	3,670	19,670
08 Supplies and materials	2,499	2,030	2,295
09 Equipment	3,853	1,000	2,600
Obligations incurred	207,313	215,000	240,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental: Positions at rates equal to or in excess of \$15,000:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Executive secretary.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-18. Range \$14,800:						
Deputy executive secretary.....			1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy executive secretary.....	1	13,400				

NATIONAL SECURITY COUNCIL—Continued

Salaries and Expenses, National Security Council—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-17. Range \$13,000 to \$13,800—Con.						
Internal security representative	1	\$13,000	1	\$13,000	1	\$13,200
Senior special staff member	1	13,000	1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Coordinator			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Special staff member	1	11,800	1	10,800	1	10,800
Coordinator	1	11,300				
Assistant internal security repre-					1	10,800
sentative						
GS-14. Range \$9,600 to \$10,600:						
Assistant internal security repre-			1	10,600		
sentative			1	9,800	1	9,600
Special staff member	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Special staff member			1	8,360	1	8,360
Research assistant			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Research assistant	1	7,440				
Assistant to executive secretary	1	7,240	1	7,040	1	7,040
Special staff member			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Special staff member	2	11,880				
Administrative officer	1	6,140	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Assistant to internal security repre-						
sentative	1	5,060				
Research analyst	1	5,435	1	5,060	1	5,060
GS-8. Range \$4,620 to \$5,370:						
	2	9,365	2	9,990	2	9,990
GS-7. Range \$4,205 to \$4,955:						
	3	14,115	4	18,195	4	18,445
GS-6. Range \$3,795 to \$4,545:						
	4	15,930	4	16,055	4	16,430
GS-5. Range \$3,410 to \$4,160:						
	3	11,105	2	7,070	2	7,195
GS-4. Range \$3,175 to \$3,655:						
	2	6,350	2	6,670	3	9,845
GS-2. Range \$2,750 to \$3,230:						
	1	3,230				
Total permanent, departmental	29	190,390	28	198,780	29	203,105
Deduct lapses	1.5	9,850	1.3	9,145	0.9	6,352
Net permanent, departmental (av-						
erage number, net salary)	27.5	180,540	26.7	189,635	28.1	196,753
Positions other than permanent: Tem-						
porary employment		1,900		4,000		4,000
Regular pay in excess of 52-week base				765		782
Payment above basic rates: Overtime		4,630		4,000		4,000
and holiday pay						
01 Personal services		187,070		198,400		205,535

OFFICE OF DEFENSE MOBILIZATION

Salaries and Expenses, Office of Defense Mobilization

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
OFFICE OF DEFENSE MOBILIZATION			
Total number of permanent positions	384	294	235
Full-time equivalent of all other positions	8	8	14.3
Average number of all employees	316	254	248
Number of employees at end of year	316	265	260
General schedule grades:			
Average salaries and grades:			
Average salary	\$6,914	\$7,102	\$7,208
Average grade	GS-9.7	GS-9.8	GS-9.9
Ungraded positions: Average salary		\$3,271	\$3,349
01 Personal services:			
Permanent positions	\$2,147,861	\$1,767,124	\$1,679,928
Positions other than permanent	98,277	100,000	176,160
Regular pay in excess of 52-week base	8,261	6,797	6,412
Payment above basic rate	13,817	3,000	8,000
Other payments for personal serv-			
ices	51,437	5,500	7,500
Total personal services	2,319,653	1,882,421	1,878,000
02 Travel	121,600	102,072	195,310
03 Transportation of things	2,215	1,000	750
04 Communication services	55,742	51,500	47,940
05 Rents and utility services	837	750	750
06 Printing and reproduction	73,405	23,200	25,500
07 Other contractual services	28,729	46,500	24,000
Services performed by other agencies	90,830	43,267	44,280
08 Supplies and materials	25,230	19,730	17,544
09 Equipment	17,769	8,260	3,600
15 Taxes and assessments	2,080	2,300	2,250
Total obligations	2,738,090	2,181,000	2,239,924

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF THE CENSUS DEPARTMENT OF COMMERCE			
Total number of permanent positions	5		
Full-time equivalent of all other positions	6		
Average number of all employees	11		
Number of employees at end of year	5		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,814		
Average grade	GS-6.2		
01 Personal services:			
Permanent positions	\$24,070		
Positions other than permanent	24,994		
Regular pay in excess of 52-week			
base	92		
Payment above basic rates	984		
Total personal services	50,140		
04 Communication services	403		
05 Rents and utility services	7,585		
07 Other contractual services	3,458		
08 Supplies and materials	105		
15 Taxes and assessments	26		
Total obligations	61,717		
SUMMARY			
Total number of permanent positions	389	294	235
Full-time equivalent of all other positions	14	8	14.3
Average number of all employees	327	254	248
Number of employees at end of year	321	265	260
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,887	\$7,102	\$7,208
Average grade	GS-9.6	GS-9.8	GS-9.9
Ungraded positions: Average salary		\$3,271	\$3,349
01 Personal services:			
Permanent positions	\$2,171,931	\$1,767,124	\$1,679,928
Positions other than permanent	123,271	100,000	176,160
Regular pay in excess of 52-week			
base	8,353	6,797	6,412
Payment above basic rates	14,801	3,000	8,000
Other payments for personal serv-			
ices	51,437	5,500	7,500
Total personal services	2,369,793	1,882,421	1,878,000
02 Travel	121,600	102,072	195,310
03 Transportation of things	2,215	1,000	750
04 Communication services	56,145	51,500	47,940
05 Rents and utility services	8,422	750	750
06 Printing and reproduction	73,405	23,200	25,500
07 Other contractual services	32,187	46,500	24,000
Services performed by other agencies	90,830	43,267	44,280
08 Supplies and materials	25,335	19,730	17,544
09 Equipment	17,769	8,260	3,600
15 Taxes and assessments	2,106	2,300	2,250
Total obligations	2,799,807	2,181,000	2,239,924

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in						
excess of \$14,800:						
Director	1	\$22,500	1	\$22,500	1	\$22,500
Deputy director	1	17,500	1	17,500	1	17,500
General schedule grades:						
GS-18. Rate \$14,800:						
Assistant director for financial policy	1	14,800				
Assistant director for manpower	1	14,800				
Assistant director for materials	1	14,800				
Assistant director for plans and						
readiness					1	14,800
Assistant director for production	1	14,800	1	14,800	1	14,800
Assistant director for stabilization	1	14,800				
Assistant director for telecommuni-						
cations	1	14,800	1	14,800	1	14,800
General counsel	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Chief, defense programs division	1	13,000				
Deputy assistant director for man-						
power	1	13,000	1	13,000	1	13,200
Deputy assistant director for mate-						
rials	1	13,800	1	13,000	1	13,000
Deputy assistant director for plans						
and readiness	1	13,000	1	13,000		
Deputy assistant director for pro-						
duction	1	13,200	1	13,200	1	13,200
Deputy assistant director for stabi-						
lization					1	13,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-17. Range \$13,000 to \$13,800—Con.						
Deputy assistant director for telecommunications	1	\$13,200	1	\$13,200	1	\$13,200
Deputy assistant to director on National Security Council affairs	1	13,000	1	13,200	1	13,000
Deputy general counsel	1	13,000	1	13,000		
Executive officer	1	13,000	1	13,000		
Industrial specialist			1	13,000	1	13,000
Program and reports officer	1	13,000	1	13,000		
Special assistant					2	26,000
Special assistant for scientific liaison	1	13,000	1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Chief, full-mobilization requirements and capacity staff	1	12,800				
Deputy for continuity of government	1	12,000	1	12,000	1	12,000
Deputy for mobilization readiness					1	12,000
Deputy general counsel	1	12,000	1	12,200	1	12,200
Electronic engineer (general)	1	12,000	1	12,000	1	12,200
Financial operations officer	1	12,000	1	12,000	1	12,000
Industrial specialist (continuity of industry)	1	12,000	1	12,000		
Research director					1	12,000
Telecommunications specialist	1	12,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:					2	22,100
Administrative analyst						
Administrative officer	1	11,800				
Assistant general counsel	2	21,850	1	11,050	1	11,300
Business economist	1	11,050				
Chief, agricultural and forest products division			1	11,800	1	11,800
Chief, chemical and rubber division			1	11,300	1	11,300
Chief, ferro-alloys division			1	11,050	1	11,050
Chief, full mobilization requirements and capacity staff					1	10,800
Chief, iron, steel, and coal division			1	11,300	1	11,300
Chief, light metals division			1	11,050	1	11,050
Chief, nonferrous metals division			1	10,800	1	10,800
Chief, nonmetallic minerals division					1	11,300
Chief, program coordination division			1	11,050	1	11,050
Commodity-industry analyst					1	10,800
Director, physical security division	1	10,800				
Director, urban targets division	1	10,800				
Economist	2	22,350	1	11,050		
Economist (rationing)			1	11,300		
Electronic engineer (radio)			1	11,800		
Emergency operations specialist			1	11,050		
Executive assistant (management)	1	10,800				
Executive secretary					1	10,800
Executive secretary (Interdepartmental Radio Advisory Committee)	1	11,800			1	11,800
Facilities security planner			1	11,050		
Financial analyst			1	11,050		
Fiscal and credit stabilization specialist						
Foreign affairs specialist	1	10,800				
Government relocation specialist	1	11,800	4	43,950	1	10,800
Historian (miscellaneous)	1	11,050				
Industrial and financial analyst	4	43,950				
Industrial specialist	20	222,250	13	142,400	12	133,350
Industrial specialist (ordnance programs)			1	10,800	1	10,800
Information officer	1	11,050	1	11,050	1	11,300
International economist (general)	1	11,050	1	11,800	1	11,800
Labor specialist	3	32,650	3	34,150	2	21,600
Manpower specialist			1	11,550		
Materials specialist	1	11,550	1	11,550		
Medical officer (general)	1	11,050				
Organization and methods examiner	1	11,050				
Price specialist	3	32,400			1	10,800
Production logistics specialist			1	10,800		
Program and reports assistant			2	22,600		
Rationing specialist	2	21,600			1	10,800
Rent specialist					1	10,800
Security and inspections officer					1	10,800
Special assistant			1	11,050	1	11,300
Special assistant for operations control			1	11,800	1	11,800
Stabilization economist			1	11,800		
Stabilization specialist	1	11,050	1	11,050	2	21,850
Supervisory statistician (economics)	1	11,050	1	11,050	1	11,050
Telecommunications specialist	2	21,600				
Urban targets planner	1	10,800	1	11,800		
Wage stabilization specialist	1	11,300				
War gaming specialist					1	10,800
GS-14. Range \$9,600 to \$10,600:						
Analytical statistician (economics)	2	20,000			1	10,000
Assistant executive secretary (Interdepartmental Radio Advisory Committee)	1	9,600	1	9,600	1	9,800
Assistant price specialist					1	10,000
Chief electronic engineer (Interdepartmental Radio Advisory Committee)						
Commodity-industry analyst	1	9,800	2	19,800	4	41,200
Commodity-industry analyst (chemical products)			1	10,600		
Commodity-industry analyst (metals)			2	20,400	2	20,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Commodity-industry analyst (nonmetallic minerals)	1	\$10,200	1	\$10,600		
Economist (general)			1	9,600	1	\$9,800
Electronic engineer (general)			1	9,800	1	9,800
Executive secretary			1	9,800		
Facilities security planner			1	9,800		
Financial analyst			1	10,000		
Industrial and financial analyst	6	61,000	1	10,600		
Industrial protection specialist	1	9,600				
Industrial specialist	12	120,000	7	71,000	1	9,800
Materials specialist			2	19,800	2	20,600
Production logistics specialist	2	19,200				
Program assistant			1	9,600		
Program coordinator	2	19,400				
Rationing specialist			1	10,000		
Reporting specialist					1	9,600
Security officer	1	9,600	1	9,800		
Staff assistant	1	9,600				
Staff director			1	9,600	1	9,600
Storage specialist (general)	1	9,800	1	10,000	1	10,000
Strategic relocation specialist	1	9,800				
Supervisory statistician (economics)	1	9,600	1	10,000	1	10,600
Urban defense planner			1	9,800		
GS-13. Range \$8,360 to \$9,360:						
Analytical statistician	1	9,360	1	8,360	1	8,560
Budget and fiscal officer						
Business economist	2	18,720				
Commodity-industry analyst	1	8,360	1	8,560	1	9,360
Commodity-industry analyst (metals)			3	28,080	2	17,720
Commodity-industry analyst (non-metallic minerals)			1	8,360		
Economist	1	9,160				
Electronic engineer (radio)	1	9,360	1	9,360		
Engineer (frequency assignments)	1	8,560				
Executive assistant	1	8,560	1	8,560	1	8,560
General attorney	1	8,360	1	8,560	1	8,560
Government relocation specialist			1	8,760	1	8,760
Illustrator (general)	1	8,560	1	8,760		
Industrial and financial analyst	9	79,640				
Industrial specialist	3	26,480	6	53,560	1	8,360
Information specialist	1	8,560	1	9,360		
Labor specialist	1	8,560				
Liaison officer			1	8,360	1	8,360
Personnel officer			1	8,360	1	8,360
Price stabilization analyst	1	8,360				
Program analyst	1	8,360	1	9,360		
Target analysis specialist					1	8,560
Supervisory survey statistician	1	8,560				
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,240	1	7,640	1	7,640
Analytical statistician	2	14,280	1	7,440	1	7,440
Chief, operations branch	1	7,240	1	8,040		
Fiscal officer	1	7,440				
Illustrator (general)	1	7,040				
Industrial and financial analyst	2	16,080				
Industrial specialist	2	15,280			1	7,040
Librarian	1	7,640	1	7,840	1	7,840
Placement officer	2	14,880	1	7,640	1	7,640
Printing and publications officer	1	7,640				
Survey statistician (health and medicine)			1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	1	5,940			1	5,940
Analytical statistician	1	5,940	1	5,940	2	13,880
Budget examiner			1	5,940	1	6,140
Business economist	1	6,940				
Communications specialist			2	11,880		
Electronic engineer (Interdepartmental Radio Advisory Committee)	2	12,080			1	5,940
Executive secretary			1	6,140	1	6,140
Graphics analyst			1	6,940	1	6,940
Industrial vulnerability specialist	1	5,940				
Librarian	1	6,540	1	6,540	1	6,740
Manpower specialist			1	5,940	2	12,280
Organization and methods examiner			1	6,540	1	6,740
Personnel security officer					1	5,940
Position classifier	1	6,340				
Program analyst	2	12,480	1	6,940		
Purchasing officer	1	6,540	1	6,740		
Records analyst	2	12,080	1	6,340		
Staff assistant	2	11,880	1	6,140	1	6,140
Statistician	2	13,880	1	6,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Accountant	1	6,125	1	6,250	1	6,250
Administrative assistant			1	5,500	2	11,000
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	5	27,300	1	5,560	1	5,560
Analytical statistician	1	5,810	2	11,620		
Budget examiner	1	5,310			1	5,560
Communications specialist (radio)			1	5,435		
Labor economist	1	5,060				
Librarian	1	5,685				
Personnel security officer	1	5,060	1	5,060		
Placement assistant	1	5,435	1	5,435		
Publications writer	1	5,810				
Secretary (stenography)	5	26,550	4	21,615	3	15,930
Secretary to director	1	5,060	1	5,185	1	5,185
Records analyst (general)			1	5,810	1	5,810
Statistical assistant	2	11,120	1	5,810		
Statistician	1	5,185				
Telecommunications specialist	2	10,370				
GS-8. Range \$4,620 to \$5,370:	13	64,560	10	50,200	7	35,965

OFFICE OF DEFENSE MOBILIZATION—Continued

Salaries and Expenses, Office of Defense Mobilization—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955	33	\$151,265	22	\$103,260	19	\$87,810
GS-6. Range \$3,795 to \$4,545	50	211,125	28	122,885	19	83,355
GS-5. Range \$3,410 to \$4,160	50	194,465	41	164,810	33	133,155
GS-4. Range \$3,175 to \$3,655	21	81,365	13	46,155	13	44,075
GS-3. Range \$2,950 to \$3,430	9	29,190	14	44,980	10	31,690
GS-2. Range \$2,750 to \$3,230	4	12,360	3	9,690	1	3,310
GS-1. Range \$2,500 to \$2,980	5	13,812	4	11,280	4	11,600
Ungraded positions at hourly rates equivalent to less than \$5,060	4	12,108	4	13,083	3	10,046
Total permanent, departmental	389	2,689,690	294	2,098,783	235	1,707,961
Deduct lapses	76	517,759	48	331,659	4	28,033
Net permanent, departmental (average number, net salary)	313	2,171,931	246	1,767,124	231	1,679,928
Positions other than permanent:						
Temporary employment		23,470				
Intermittent employment		99,801		100,000		176,160
Regular pay in excess of 52-week base		8,353		6,797		6,412
Payment above basic rates:						
Overtime and holiday pay		14,650		3,000		8,000
Nightwork differential		151				
Other payments for personal services:						
Payments to other agencies for reimbursable details		51,437		5,500		7,500
01 Personal services		2,369,793		1,882,421		1,878,000

PRESIDENT'S ADVISORY COMMITTEE ON
GOVERNMENT ORGANIZATION

President's Advisory Committee on Government Organization

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	5	5	5
Full-time equivalent of all other positions		2	2

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees	1	7	7
Number of employees at end of year	4	5	5
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,258	\$7,216	\$7,216
Average grade	GS-9.0	GS-10.4	GS-10.4
01 Personal services:			
Permanent positions	\$7,778	\$35,215	\$36,490
Positions other than permanent		12,000	16,000
Total personal services	7,778	47,215	52,490
02 Travel	142	2,858	5,000
04 Communication services	7	500	800
06 Printing and reproduction	50		
08 Supplies and materials	60	432	1,000
09 Equipment	758	200	710
Obligations incurred	8,795	51,205	60,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Staff director	1	\$13,000	1	\$13,000	1	\$13,000
GS-15. Range \$10,800 to \$11,800:						
Assistant to the staff director	1	10,800	1	11,050	1	11,050
GS-9. Range \$5,060 to \$5,810:						
Secretarial assistant	1	5,060	1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955:						
Secretary			1	4,205	1	4,205
GS-6. Range \$3,795 to \$4,545:						
Secretary	1	3,795				
GS-4. Range \$3,175 to \$3,655:						
Clerk-typist	1	3,175	1	3,175	1	3,175
Total permanent, departmental	5	35,830	5	36,490	5	36,490
Deduct lapses		28,051		1,275		
Net permanent, departmental (average number, net salary)	4	7,778	5	35,215	5	36,490
Positions other than permanent: Intermittent employment				12,000		16,000
01 Personal services		7,778		47,215		52,490

FUNDS APPROPRIATED TO THE PRESIDENT

CURRENT AUTHORIZATIONS

DISASTER RELIEF

Disaster Relief, Executive Office of the President

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FEDERAL CIVIL DEFENSE ADMINISTRATION			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Number of employees at end of year.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,501	\$5,963	\$6,005
Average grade.....	GS-10.3	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions.....	\$14,823	\$15,505	\$16,814
Regular pay in excess of 52-week base.....	40	68	70
Total personal services.....	14,863	15,573	16,884
02 Travel.....	15,464	34,800	35,000
03 Transportation of things.....	118		
04 Communication services.....	1,642	9,900	10,000
05 Rents and utility services.....	411		
07 Other contractual services.....	269		
08 Supplies and materials.....	887		
11 Grants, subsidies, and contributions..	1,594,340	14,935,727	
Reserved for future allocations.....			18,373,049
Obligations incurred.....	1,627,994	14,996,000	18,434,933
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Average number of all employees.....	7	1	
Number of employees at end of year.....			
01 Personal services: Positions other than permanent.....	\$46,090	\$3,700	
02 Travel.....	1,511	200	
04 Communications services.....	656	100	
06 Printing and reproduction.....	410		
07 Other contractual services.....	678		
08 Supplies and materials.....	227		
09 Equipment.....	7		
15 Taxes and assessments.....	59		
Obligations incurred.....	49,638	4,000	
ALLOCATION TO COMMODITY CREDIT CORPORATION, DEPARTMENT OF AGRICULTURE			
16 Investments and loans.....	\$5,800		
SUMMARY			
Total number of permanent positions.....	3	3	3
Full-time equivalent of all other positions.....	7	1	
Average number of all employees.....	10	4	3
Number of employees at end of year.....	9	4	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,501	\$5,963	\$6,005
Average grade.....	GS-10.3	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions.....	\$14,823	\$15,505	\$16,814
Positions other than permanent.....	46,090	3,700	
Regular pay in excess of 52-week base.....	40	68	70
Total personal services.....	60,953	19,273	16,884
02 Travel.....	16,975	35,000	35,000
03 Transportation of things.....	118		
04 Communication services.....	2,298	10,000	10,000
05 Rents and utility services.....	411		
06 Printing and reproduction.....	410		
07 Other contractual services.....	947		
08 Supplies and materials.....	1,114		
09 Equipment.....	7		
11 Grants, subsidies, and contributions..	1,594,340	14,935,727	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
15 Taxes and assessments.....	\$59		
16 Investments and loans.....	5,800		
Reserved for future allocations.....			\$18,373,049
Obligations incurred.....	1,683,432	\$15,000,000	18,434,933

DETAIL OF PERSONAL SERVICES						
	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	\$9,360				
GS-12. Range \$7,040 to \$8,040:						
Auditor.....			1	\$7,440	1	\$7,440
Administrative officer.....			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	5,940				
GS-7. Range \$4,205 to \$4,955:	1	4,205				
GS-5. Range \$3,410 to \$4,180.....			1	3,410	1	3,535
Total permanent, departmental.....	3	19,505	3	17,890	3	18,015
Deduct lapses.....	0.5	4,682	0.4	2,385	0.2	1,201
Net permanent, departmental (average number, net salary).....	2.5	14,823	2.6	15,505	2.8	16,814
Regular pay in excess of 52-week base.....		40		68		70
01 Personal services.....		14,863		15,573		16,884

REFUGEE RELIEF

Refugee Relief, Executive

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions.....		708	1,155
Average number of all employees.....		618	1,135
Number of employees at end of year.....		708	1,155
Average salaries and grades:			
Grades established by the Foreign Service Act of 1946 (2 U. S. C. 801-115S):			
Foreign Service officer:			
Average salary.....		\$5,293	\$5,094
Average grade.....		FSO-5.8	FSO-5.8
Foreign Service staff officer:			
Average salary.....		\$5,023	\$4,994
Average grade.....		FSS-8.9	FSS-8.9
Ungraded positions: Foreign countries (local rates): Average salary.....		\$1,388	\$1,425
01 Personal services:			
Permanent positions.....		\$1,978,290	\$3,572,608
Regular pay in excess of 52-week base.....		8,653	14,167
Payment above basic rates.....		515,150	867,630
Total personal services.....		2,502,093	4,454,405
02 Travel.....		232,753	416,279
07 Other contractual services: Services performed by other agencies.....	\$2,437,146	2,944,829	4,059,986
15 Taxes and assessments.....			5,330
Unvouchered.....	8,500	27,300	44,000
Obligations incurred.....	2,445,646	5,706,975	8,980,000
ALLOCATION TO TREASURY DEPARTMENT			
Total number of permanent positions.....	2	2	3
Average number of all employees.....	2	2	2
Number of employees at end of year.....	2	2	3

REFUGEE RELIEF—Continued

Refugee Relief, Executive—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO TREASURY DEPARTMENT—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,577	\$4,433	\$4,502
Average grade.....	GS-5	GS-7	GS-7
01 Personal services: Permanent positions.....	\$1,434	\$8,845	\$9,950
04 Communication services.....		30	50
08 Supplies and materials.....		100	
09 Equipment.....		50	
16 Investments and loans.....		200,000	2,000,000
Obligations incurred.....	1,434	209,025	2,010,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	10	966	1,361
Average number of all employees.....		399	1,265
Number of employees at end of year.....	10	966	1,361
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,004	\$4,128	\$4,120
Average grade.....	GS-8.4	GS-6.5	GS-6.4
Ungraded positions: Average salary.....	\$833	\$1,474	\$1,400
01 Personal services:			
Permanent positions.....	\$633	\$798,095	\$3,180,000
Payment above basic rates.....		33,905	97,000
Total personal services.....	633	832,000	3,277,000
02 Travel.....	929	108,000	215,000
03 Transportation of things.....		1,000	3,000
04 Communication services.....		9,000	19,000
05 Rents and utility services.....	300	38,000	50,000
06 Printing and reproduction.....		8,000	4,000
07 Other contractual services.....	2,663	31,000	71,000
08 Supplies and materials.....		23,000	66,000
Unvouchered.....		13,000	45,000
Obligations incurred.....	4,525	1,063,000	3,750,000
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	30	64	77
Full-time equivalent of all other positions.....		1	6
Average number of all employees.....	12	53	81
Number of employees at end of year.....	30	64	83
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,365	\$4,457	\$4,457
Average grade.....	GS-6.3	GS-6.5	GS-6.5
Ungraded positions: Average salary.....	\$1,655	\$1,558	\$1,532
01 Personal services:			
Permanent positions.....	\$66,497	\$237,900	\$315,500
Positions other than permanent.....	3,449	4,900	18,100
Regular pay in excess of 52-week base.....	71	400	500
Total personal services.....	70,017	243,200	334,100
02 Travel.....	31,107	50,700	73,200
03 Transportation of things.....	25,915	43,800	55,200
04 Communication services.....	2,272		
07 Other contractual services.....	22,040	31,700	10,800
08 Supplies and materials.....	10,205	54,500	130,000
09 Equipment.....	19,528	64,000	3,600
15 Taxes and assessments.....	47	100	100
Subtotal.....	181,221	488,000	607,000
Deduct charges for quarters.....	408	7,000	7,000
Obligations incurred.....	180,813	481,000	600,000
ALLOCATION TO DEPARTMENT OF JUSTICE			
Total number of permanent positions.....	19	41	55
Average number of all employees.....	10	36	55
Number of employees at end of year.....	19	41	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,756	\$4,530	\$4,402
Average grade.....	GS-9.3	GS-6.7	GS-5.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF JUSTICE—continued			
01 Personal services:			
Permanent positions.....	\$57,243	\$170,115	\$237,630
Regular pay in excess of 52-week base.....		700	900
Payment above basic rates.....	9,796	10,720	17,620
Total personal services.....	67,039	181,535	256,150
02 Travel.....	35,235	78,265	57,000
03 Transportation of things.....	2,599	7,500	1,500
04 Communication services.....		1,900	1,900
07 Other contractual services.....		49,500	41,550
08 Supplies and materials.....		1,200	1,200
15 Taxes and assessments.....	54	100	100
Obligations incurred.....	104,927	320,000	360,000
ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions.....	18	29	40
Full-time equivalent of all other positions.....	1	3	3
Average number of all employees.....	10	28	41
Number of employees at end of year.....	19	32	43
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,300	\$6,217	\$6,072
Average grade.....	GS-10.1	GS-10.0	GS-10.1
01 Personal services:			
Permanent positions.....	\$58,087	\$154,008	\$230,108
Positions other than permanent.....	1,084	9,000	9,000
Regular pay in excess of 52-week base.....		692	692
Payment above basic rates.....	3,627	16,300	25,800
Total personal services.....	62,798	180,000	265,600
02 Travel.....	20,243	23,200	22,200
03 Transportation of things.....	5,426	6,800	4,000
04 Communication services.....	915	1,600	1,600
06 Printing and reproduction.....		400	400
07 Other contractual services.....	9,302	6,000	2,900
08 Supplies and materials.....	376	800	1,200
09 Equipment.....	350	600	1,500
15 Taxes and assessments.....	97	600	600
Obligations incurred.....	99,507	220,000	300,000
SUMMARY			
Total number of permanent positions.....	79	1,810	2,691
Full-time equivalent of all other positions.....	1	4	9
Average number of all employees.....	34	1,135	2,580
Number of employees at end of year.....	80	1,813	2,700
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,201	\$4,459	\$4,273
Average grade.....	OS-8.1	GS-6.9	OS-6.5
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary.....		\$5,293	\$5,094
Average grade.....		FSO-5.8	FSO-5.8
Foreign Service staff officer:			
Average salary.....		\$5,023	\$4,994
Average grade.....		FSS-8.9	FSS-8.9
Ungraded positions: Foreign countries (local rates): Average salary.....	\$1,244	\$1,473	\$1,452
01 Personal services:			
Permanent positions.....	\$183,894	\$3,347,253	\$7,545,796
Positions other than permanent.....	4,533	13,900	27,100
Regular pay in excess of 52-week base.....	71	10,445	16,259
Payment above basic rates.....	13,423	576,075	1,008,050
Total personal services.....	201,921	3,947,673	8,597,205
02 Travel.....	87,604	492,918	784,279
03 Transportation of things.....	33,940	59,100	63,700
04 Communication services.....	3,187	12,530	22,550
05 Rents and utility services.....	300	38,000	50,000
06 Printing and reproduction.....		8,400	4,400
07 Other contractual services.....	34,005	118,200	126,250
Services performed by other agencies.....	2,437,146	2,944,829	4,059,986
08 Supplies and materials.....	10,581	79,600	198,400
09 Equipment.....	19,878	64,650	5,100
15 Taxes and assessments.....	198	800	6,130
16 Investments and loans.....		200,000	2,000,000
Unvouchered.....	8,500	40,300	89,000
Subtotal.....	2,837,260	8,007,000	16,007,000
Deduct charges for quarters.....	408	7,000	7,000
Obligations incurred.....	2,836,852	8,000,000	16,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF STATE			
Field:			
Grades established by the Foreign Service Act of 1946 as amended (22 U. S. C. 801-1158):			
Foreign Service Officers:			
FSO-2. Range \$11,130 to \$12,700		1 \$11,850	
FSO-3. Range \$9,130 to \$11,030		1 10,330	1 \$10,330
FSO-5. Range \$5,313 to \$6,713		1 6,513	1 6,513
FSO-6. Range \$3,993 to \$5,093		31 151,283	31 151,283
Foreign Service staff officers and employees:			
FSS-2. Range \$9,230 to \$10,250		2 18,460	2 18,460
FSS-3. Range \$8,481 to \$9,441		9 78,729	9 78,729
FSS-4. Range \$7,689 to \$8,649		12 84,819	10 69,441
FSS-5. Range \$7,095 to \$8,115		6 43,110	11 78,585
FSS-6. Range \$6,501 to \$7,401		29 190,869	50 326,328
FSS-7. Range \$5,907 to \$6,807		40 239,502	75 446,247
FSS-8. Range \$5,313 to \$6,213		27 147,411	75 402,435
FSS-9. Range \$4,719 to \$5,619		51 246,263	103 491,651
FSS-10. Range \$4,323 to \$5,223		24 106,512	31 138,153
FSS-11. Range \$3,927 to \$4,647		33 135,471	61 245,427
FSS-12. Range \$3,531 to \$4,251		65 233,498	93 332,583
FSS-13. Range \$3,150 to \$3,870		15 47,490	17 53,790
Ungraded positions at annual rates less than \$5,060		361 501,189	585 833,774
Total permanent, field		708	1,155
Deduct lapses		2,253,299	3,683,729
		90.1	20
		232,047	43,183
Net permanent, field (average number, net salary):			
Foreign countries:			
United States rates		317.9	564
Local rates		1,616,298	2,826,186
Regular pay in excess of 52-week base		300 410,954	1571 814,360
Payment above basic rates:		8,653	14,167
Overtime and holiday pay		7,470	
Living and quarters allowances		453,917	759,466
Additional pay for service abroad		10,801	40,226
01 Personal services		2,502,093	4,454,405
ALLOCATION TO TREASURY DEPARTMENT			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940		1 \$5,940	1 \$5,940
Claims attorney		1 4,330	1 4,455
GS-7. Range \$4,205 to \$4,955	1 \$4,205	1 4,330	1 4,455
GS-3. Range \$2,950 to \$3,430	1 2,950	1 3,116	1 3,116
Total permanent, departmental	2 7,155	2 10,270	3 13,505
Deduct lapses	5,721	1,425	0.8 3,555
01 Personal services	1,434	8,845	9,950
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Deputy director		1 \$7,040	1 \$7,040
GS-11. Range \$5,940 to \$6,940:			
Deputy chief		1 6,740	1 6,740
Operation officer		1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Field office supervisor	1 \$5,500	3 17,250	3 17,375
Assistant operation officer			1 5,750
GS-9. Range \$5,060 to \$5,810:			
Team commander		6 30,360	9 45,540
Case officer	1 5,310	6 30,610	16 81,460
Budget officer		1 5,060	1 5,060
Field office operation officer			3 15,930
Assistant field office supervisor			3 15,930
GS-8. Range \$4,620 to \$5,370:			
	6 29,220	80 369,600	288 1,330,560
GS-7. Range \$4,205 to \$4,955		8 33,640	39 163,995
GS-5. Range \$3,410 to \$4,160		5 17,050	4 13,640
GS-4. Range \$3,175 to \$3,655		4 12,700	12 38,100
GS-3. Range \$2,950 to \$3,430		47 138,650	175 516,250
Foreign nationals paid at local wage rates	2	804	804
	1,666	1,185,096	1,125,600
Total permanent, field	10	966	1,361
Deduct lapses	9.8	1,853,796	3,395,310
	41,063	1,055,701	215,310
Net permanent, field (average number, net salary): Foreign countries:			
United States rates	0.2	75	518
Local rates	600	323 322,075	747 2,134,000
Payment above basic rates: Additional pay for service abroad	33	476,020	1,046,000
		33,905	97,000
01 Personal services	633	832,000	3,277,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Departmental:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant	1 \$5,060	1 \$5,185	1 \$5,185
GS-4. Range \$3,175 to \$3,655	2 6,750	2 6,830	2 6,830
Grades established by act of July 1, 1944 (42 U. S. C. 207): Director grade	1 10,708	1 10,708	1 10,708
Total permanent, departmental	4 22,518	4 22,723	4 22,723
Deduct lapses	0.8 4,649	0.5 2,823	0.1 623
Net permanent, departmental (average number, net salary)	3.2 17,869	3.5 19,900	3.9 22,100
Regular pay in excess of 52-week base	24	100	100
All personal services, departmental	17,893	20,000	22,200
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Medical officer	1 7,040		
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant	1 5,810	1 5,810	1 5,810
GS-3. Range \$2,950 to \$3,430	2 5,900		
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade	1 11,063	1 11,063	1 11,063
Senior grade	2 18,214	2 18,214	2 18,214
Full grade	4 32,585	4 32,585	4 32,585
Senior assistant grade	3 22,534	16 116,918	19 139,096
Ungraded positions at annual rates less than \$5,060	12 19,860	36 56,105	46 70,515
Total permanent, field	26 123,006	60 240,695	73 277,283
Deduct lapses	17 80,402	11.1 44,895	2.2 8,483
Net permanent, field (average number, net salary): Foreign countries:			
United States rates	5 37,239	19.6 150,400	25.3 199,100
Local rates	4 5,365	29.3 45,400	45.5 69,700
Positions other than permanent: Intermittent employment: Foreign countries:			
Local rates	3,449	4,900	18,100
Regular pay in excess of 52-week base	47	300	400
Payment above basic rates:			
Living and quarters allowance	3,896	19,500	21,900
Additional pay for service abroad	2,128	2,700	2,700
All personal services, field	52,124	223,200	311,900
01 Personal services	70,017	243,200	334,100
ALLOCATION TO DEPARTMENT OF JUSTICE			
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Program supervisor	1 \$8,760	1 \$8,760	1 \$8,960
GS-3. Range \$2,950 to \$3,430	15 44,250	24 72,000	
Total permanent, departmental	1 8,760	16 53,010	25 80,960
Deduct lapses	614	3 7,484	1,360
Net permanent, departmental (average number, net salary)	1 8,146	13 45,526	25 79,600
Regular pay in excess of 52-week base		200	300
All personal services, departmental	8,146	45,726	79,900
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Officer in charge	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Assistant officer in charge	1 7,040	1 7,040	1 7,240
GS-10. Range \$5,500 to \$6,250:			
Immigrant inspector	2 12,000	2 12,000	2 12,250
GS-9. Range \$5,060 to \$5,810:			
Immigrant inspector	11 60,022	16 85,322	21 112,622
GS-8. Range \$4,620 to \$5,370	1 5,370	1 5,370	1 5,495
GS-5. Range \$3,410 to \$4,160	2 7,820	4 14,630	4 15,005
Total permanent, field	18 100,612	25 132,722	30 161,172
Deduct lapses	9 51,515	2 8,133	3,142
Net permanent, field (average number, net salary): Foreign countries:			
United States rates	9 49,097	23 124,589	30 158,030
Regular pay in excess of 52-week base		500	600
Payment above basic rates:			
Quarters allowance	7,627	8,500	15,400
Post allowance	2,169	2,220	2,220
All personnel services, field	58,893	135,809	176,250
01 Personal services	67,039	181,535	256,160
ALLOCATION TO DEPARTMENT OF LABOR			
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief of branch	1 \$9,600	1 \$9,600	1 \$9,600

REFUGEE RELIEF—Continued

Refugee Relief, Executive—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF LABOR—continued			
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Employment service adviser.....		1 \$7,040	1 \$7,040
GS-11. Range \$5,940 to \$6,940:			
Employment service adviser.....	2 \$12,280	3 19,420	5 31,300
GS-4. Range \$3,175 to \$3,655.....	1 3,175	3 9,605	4 12,780
Total permanent, departmental.....	4 25,055	8 45,665	11 60,720
Deduct lapses.....	2.1 12,168	1.3 7,540	0.3 1,995
Net permanent, departmental (average number, net salary).....	1.9 12,887	6.7 38,125	10.7 58,725
Positions other than permanent: Temporary employment.....	1,084	9,000	9,000
Regular pay in excess of 52-week base.....		175	175
All personal services, departmental.....	13,971	47,300	67,900

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF LABOR—continued			
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Employment service adviser.....	1 \$8,360	1 \$8,360	1 \$8,360
GS-12. Range \$7,040 to \$8,040:			
Employment service adviser.....	3 21,120	4 28,160	4 28,160
GS-11. Range \$5,940 to \$6,940:			
Occupational selector.....	7 46,380	13 85,620	21 133,140
GS-5. Range \$3,410 to \$4,160.....	3 12,480	3 12,480	3 12,480
Total permanent, field.....	14 88,340	21 134,620	29 182,140
Deduct lapses.....	6.7 43,140	2.9 18,737	1.7 10,757
Net permanent, field (average number, net salary): Foreign countries: United States rates.....	7.3 45,200	18.1 115,883 517	27.3 171,383 517
Regular pay in excess of 52-week base.....		2,000	2,000
Payment above basic rates:			
Overtime and holiday pay.....		14,300	23,800
Living and quarters allowance.....	3,627		
All personal services, field.....	48,827	132,700	197,700
01 Personal services.....	62,798	180,000	265,600

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

EXPANSION OF DEFENSE PRODUCTION

Expansion of Defense Production

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	581	486	453
Full-time equivalent of all other positions.....		3	1
Average number of all employees.....	477	467	434
Number of employees at end of year.....	440	461	415
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,061	\$6,464	\$6,436
Average grade.....	GS-8.6	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions.....	\$2,774,941	\$2,746,696	\$2,530,205
Positions other than permanent.....	39,477	17,700	9,500
Regular pay in excess of 52-week base.....	10,830	10,597	9,278
Payment above basic rate.....	63,263	71,307	67,117
Other payments for personal services.....	129,822	15,200	9,000
Excess of annual leave earned over annual leave taken.....	2,753		
Total personal services.....	3,021,086	2,861,500	2,625,100
02 Travel.....	153,511	175,600	157,400
03 Transportation of things.....	8,913	9,400	7,100
04 Communication services.....	45,893	48,100	42,900
05 Rents and utility services.....	43,200	27,250	24,250
06 Printing and reproduction.....	35,154	38,100	34,500
07 Other contractual services.....	40,875	50,600	44,800
Services performed by other agencies.....	1,097,841	1,140,150	768,950
08 Supplies and materials.....	17,994	23,300	22,000
09 Equipment.....	1,057	1,800	
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	7,940	6,700	1,000
Total administrative expenses.....	4,473,489	4,382,500	3,728,000
Deduct reimbursements from borrowers.....	59,758	50,000	20,000
Total administrative expenses, net.....	4,413,731	4,332,500	3,708,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Attorney.....	1 \$13,000		
Chief, contracts administration.....	1 13,200		
Director, materials division.....	1 13,200		
GS-16. Range \$12,000 to \$12,800:			
Administrator.....	1 12,800	1 \$12,800	1 \$12,800
General supply officer.....	1 12,800	1 12,800	1 12,800
GS-15. Range \$10,800 to \$11,800:			
Accountant.....	1 11,050		
Assistant to the administrator.....	1 11,050	1 11,300	1 11,300
Attorney.....	3 33,900	4 46,450	2 23,600
Branch chief.....	1 11,050	2 23,100	2 23,100
Commodity analyst.....	4 44,700	2 22,850	2 23,100

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Contract specialist.....	1 \$11,050	1 \$11,300	1 \$11,300
Deputy administrator.....	1 11,050	1 11,050	1 11,300
Deputy division director.....	1 11,050		
Division director.....	5 55,250	5 55,500	5 56,500
Engineer.....	3 33,650	2 23,100	2 23,350
Financial analyst.....	1 10,800	1 11,050	1 11,050
General supply officer.....	1 11,800	1 11,800	1 11,800
Loan examiner.....	1 11,550	1 11,800	1 11,800
Negotiator.....	2 23,600	2 23,600	2 23,600
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1 10,600		
Assistant director.....	2 19,600	2 20,000	2 20,000
Attorney.....	5 48,800	4 40,600	4 42,400
Auditor.....	1 10,600	2 20,600	2 20,600
Branch chief.....	1 10,600	1 10,600	1 10,800
Commodity analyst.....	1 9,800	1 10,000	1 10,000
Engineer.....	4 40,600	2 21,000	1 10,600
Executive assistant.....	1 9,800	1 10,000	1 10,000
Financial analyst.....	2 20,400	2 20,600	2 20,800
Industrial equipment and machinery officer.....	1 10,600	1 10,600	1 10,600
Information and editorial specialist.....	1 10,200		
Loan examiner.....	1 9,600		
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	7 60,920	4 34,640	4 34,640
Administrative officer.....	1 9,360	1 9,360	1 9,360
Attorney.....	3 26,680	4 36,840	4 37,440
Auditor.....	9 78,840	10 90,200	10 91,200
Budget analyst.....	3 25,480	3 26,080	3 26,080
Compliance and security officer.....	1 9,360	1 9,360	1 9,360
Engineer.....	15 129,600	13 113,080	12 105,320
Financial analyst.....	3 25,880	2 17,520	2 17,520
Information and editorial specialist.....	1 8,760		
Insurance examiner.....	1 8,360	1 8,560	1 8,560
Investigator.....		3 26,280	3 26,480
Loan examiner.....	1 9,160	1 9,360	1 9,360
Placement officer.....	1 8,760	1 8,760	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	14 104,360	5 38,400	5 38,600
Administrative officer.....	1 7,240		
Attorney.....	2 15,080		
Auditor.....	8 60,120	15 115,200	15 116,400
Budget analyst.....	1 7,240	1 7,440	1 7,440
Claims examiner.....		1 7,440	1 7,410
Commodity analyst.....	1 7,040		
Economist.....	1 7,440	1 7,440	1 7,640
Engineer.....	2 16,080	2 16,080	1 8,040
Financial analyst.....	1 8,040	3 22,440	3 22,640
Investigator.....	1 8,040		
Loan examiner.....		1 7,240	1 7,240
Organization and methods examiner.....			
Position classifier.....	2 14,880	1 7,440	1 7,440
Special agent.....	1 7,440	1 7,640	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	8 51,520	3 20,220	3 20,220
Administrative assistant.....	1 5,940	1 5,940	1 6,140
Attorney.....	2 12,080	2 12,480	2 12,880
Auditor.....	3 18,820	5 32,100	5 32,600
Engineer.....		1 6,940	1 6,940
Financial analyst.....	1 6,940		
Inspector.....	2 13,480	2 13,680	2 13,880
Investigator.....	3 18,820	3 19,620	3 19,820
Organization and methods examiner.....			
Records management officer.....	2 12,880	2 13,080	2 13,080
	1 6,340	1 6,540	1 6,540

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Special agent	3 \$18,220	1 \$6,140	1 \$6,340
GS-10. Range \$5,500 to \$6,250:			
Accountant		1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant	12 66,220	8 44,480	8 44,980
Administrative assistant	5 27,300	1 5,185	1 5,310
Attorney	3 15,555	2 10,620	2 10,870
Auditor	2 10,370	6 31,235	6 31,985
Financial analyst		1 5,810	1 5,810
Inspector	2 10,620	1 5,685	1 5,810
Investigator	2 11,620		
Secretary	1 5,310	1 5,435	1 5,560
Special agent	2 10,370	3 16,680	3 16,930
Statistical analyst	1 5,810		
GS-8. Range \$4,620 to \$5,370:	3 15,360	4 20,980	4 21,355
GS-7. Range \$4,205 to \$4,955:	36 176,290	35 165,175	34 163,470
GS-6. Range \$3,795 to \$4,545:	10 42,200	8 38,780	8 39,655
GS-5. Range \$3,410 to \$4,160:	55 217,550	44 181,290	42 175,620
GS-4. Range \$3,175 to \$3,655:	52 177,310	42 154,045	42 155,005
GS-3. Range \$2,950 to \$3,430:	28 90,840	20 69,150	17 59,900
GS-2. Range \$2,750 to \$3,230:	1 2,750	1 2,830	1 2,910
GS-1. Range \$2,500 to \$2,980:	2 5,824	2 6,120	2 6,120
Total permanent, departmental	377 2,295,889	319 2,000,670	308.0 1,949,460
Deduct lapses	51.8 292,289	14.4 68,851	19.5 187,745
Net permanent, departmental (average number, net salary)	325.2 2,003,600	304.6 1,931,819	288.5 1,761,715
Positions other than permanent:			
Temporary employment	9,081	8,200	
Intermittent employment	21,814	6,500	6,500
Regular pay in excess of 52-week base	7,932	7,508	6,452
Payment above basic rates:			
Overtime and holiday pay	4,240	1,040	800
Additional pay for service abroad	19,103	12,700	12,700
Excess of annual leave earned over leave taken	1,192		
Other payments for personal services:			
Payment to other agencies for reimbursable details	474	1,200	
All personal services, departmental	2,067,436	1,968,967	1,788,167
Field:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director, London field office	1 12,800	1 12,800	1 12,800
GS-15. Range \$10,800 to \$11,800:			
Attorney	1 11,800		
Deputy regional director	1 11,300		
Engineer	1 10,800		
Project administrator	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Administrative officer	1 9,600		
Attorney		1 10,600	1 10,600
Engineer	6 60,000	4 40,600	3 31,000
Industry officer	1 10,600		
Liaison officer	1 9,800		
GS-13. Range \$8,360 to \$9,360:			
Auditor	2 16,720	2 16,720	1 8,560
Administrative officer		1 9,360	1 9,360
Attorney	3 27,480	2 18,120	2 18,320
Engineer	7 63,120	10 89,200	10 89,800
Loan examiner	3 26,280	2 17,120	1 8,560
Metalurgist	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Accountant	2 14,480	1 7,440	1 7,440

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Administrative officer	1 \$8,040	2 \$14,480	2 \$14,680
Auditor	5 36,800	5 37,000	5 37,600
Engineer	2 16,080	2 16,080	2 16,080
Facility superintendent	1 7,240		
Financial analyst	1 7,640	1 7,640	1 7,840
Inspector	1 7,440	1 7,440	1 7,640
Loan examiner	3 22,320		
Property management officer	1 7,240	1 7,440	1 7,440
Purchasing agent	1 7,040	1 7,040	1 7,240
Supply officer	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Accountant	1 5,940	1 6,940	1 6,940
Auditor	1 6,140		
Contract specialist	1 6,140	1 6,340	
Industrial specialist	2 12,080	2 12,480	1 6,340
Inspector	3 18,820	3 18,820	3 19,220
Loan examiner	2 12,680		
Property management officer	1 5,940	1 6,140	1 6,140
Purchasing officer	3 18,220	3 19,020	3 19,620
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,435		
Administrative assistant	1 5,060		
Cashier	1 5,060		
Industrial specialist	1 5,310	1 5,435	
Inspector	19 102,640	19 103,265	20 110,825
Loan examiner	1 5,185		
Property accountability officer	3 16,805		
Purchasing officer	3 15,430	3 15,805	3 16,180
Traffic officer	1 5,435	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370:			
	16 74,105	1 4,995	1 5,120
GS-7. Range \$4,205 to \$4,955:			
	2 8,215	1 3,920	1 4,045
GS-6. Range \$3,795 to \$4,545:			
	17 62,600	13 49,830	12 47,295
GS-5. Range \$3,410 to \$4,160:			
	23 80,065	19 68,540	18 65,125
GS-4. Range \$3,175 to \$3,655:			
	25 80,230	19 61,715	18 59,725
GS-3. Range \$2,950 to \$3,430:			
	4 12,200	6 18,100	5 15,510
GS-2. Range \$2,750 to \$3,230:			
	9 12,988	7 12,012	4 8,344
Local employees, foreign areas			
Ungraded positions at hourly rates equivalent to less than \$5,060	14 48,442	20 73,071	10 36,611
Total permanent, field	204 1,063,235	167 866,873	145 784,315
Deduct lapses	55.7 291,894	6.5 51,996	2.2 15,825
Net permanent, field (average number, net salary):			
United States and possessions	134.4 697,867	140.5 707,900	126.8 667,996
Foreign countries:			
United States rates	8.8 66,838	13 94,965	12 92,150
Local rates	5.1 6,636	7 12,012	4 8,344
Positions other than permanent: Temporary employment: United States and possessions	8,582	3,000	3,000
Regular pay in excess of 52-week base	2,898	3,089	2,826
Payment above basic rates:			
Overtime and holiday pay	8,953	11,028	10,191
Living and quarters allowance	16,847	27,000	22,200
Additional pay for service abroad	14,120	19,539	21,226
Excess of annual leave earned over leave taken	1,561		
Other payments for personal services:			
Payments to other agencies for reimbursable details	129,348	14,000	9,000
All personal services, field	953,650	892,533	836,933
01 Personal services	3,021,086	2,861,500	2,625,100

INDEPENDENT OFFICES

CURRENT AUTHORIZATIONS

ADVISORY COMMITTEE ON WEATHER CONTROL

Salaries and Expenses, Advisory Committee on Weather Control

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		14	14
Full-time equivalent of all other positions.....		3	4
Average number of all employees.....		12	18
Number of employees at end of year.....		14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,855	\$4,884
Average grade.....		GS-7.5	GS-7.5
01 Personal services:			
Permanent positions.....		\$48,230	\$75,115
Positions other than permanent.....		36,800	45,200
Regular pay in excess of 52-week base.....		290	295
Other payments for personal services.....		8,600	10,840
Total personal services.....		93,920	131,450
02 Travel.....		13,000	25,000
04 Communication services.....		3,000	6,000
06 Printing and reproduction.....		5,000	12,000
07 Other contractual services.....			115,000
08 Supplies and materials.....		1,000	1,500
09 Equipment.....		3,500	3,125
15 Taxes and assessments.....		580	925
Obligations incurred.....		120,000	295,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Executive secretary.....	1	\$12,000	1 \$12,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Meteorologist.....	1	10,800	1 10,800
GS-12. Range \$7,040 to \$8,040:			
Meteorologist.....	2	14,080	2 14,080
GS-11. Range \$5,940 to \$6,940:			
Assistant secretary.....	1	5,940	1 5,940
GS-7. Range \$4,205 to \$4,955.....	2	8,410	2 8,535
GS-5. Range \$3,410 to \$4,160.....	6	20,710	6 20,960
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1 3,175
Total permanent, departmental.....	14	75,115	14 75,490
Deduct lapses.....	5.1	26,885	0.1 375
Net permanent, departmental (average number, net salary).....		8.9 48,230	13.9 75,115
Positions other than permanent: Intermittent employment.....		36,800	45,200
Regular pay in excess of 52-week base.....		290	295
Other payments for personal services: Payments to other agencies for reimbursable details.....		8,600	10,840
01 Personal services.....		93,920	131,450

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	333	345	365
Full-time equivalent of all other positions.....	26	26	26
Average number of all employees.....	357	373	409
Number of employees at end of year.....	363	373	409

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,610	\$3,591	\$3,609
Average grade.....	GS-4.8	GS-4.6	GS-4.6
Ungraded positions: Average salary.....	\$1,322	\$1,356	\$1,318
01 Personal services:			
Permanent positions.....	\$538,850	\$566,694	\$586,223
Positions other than permanent.....	34,961	35,620	37,398
Regular pay in excess of 52-week base.....	704	712	1,454
Payment above basic rates.....	31,280	31,880	28,211
Other payments for personal services: Payment for reimbursable detail of military personnel.....	42,292	42,292	43,714
Total personal services.....	648,087	677,198	697,000
02 Travel.....	10,083	11,861	21,000
03 Transportation of things.....	1,879	3,498	4,000
04 Communication services.....	4,010	4,160	4,500
05 Rents and utility services.....	11,716	24,090	40,000
06 Printing and reproduction.....	297	350	350
07 Other contractual services.....	39,073	32,614	33,150
08 Supplies and materials.....	58,346	46,169	60,000
09 Equipment.....	4,735	17,352	20,000
Total obligations.....	778,226	817,292	880,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Executive assistant.....	1	\$7,040	1 \$7,240
GS-11. Range \$5,940 to \$6,940:			
Executive assistant.....	1	\$6,540	
GS-6. Range \$3,795 to \$4,545.....	1	4,010	1 4,070
GS-4. Range \$3,175 to \$3,655.....	3	9,856	3 9,921
Total permanent, departmental.....	5	20,406	5 20,906
Regular pay in excess of 52-week base.....	79	81	166
Other payments for personal services: Payment for reimbursable detail of military personnel.....	22,278	22,278	23,700
All personal services, departmental.....	42,763	43,265	45,097
Field:			
General schedule grades:			
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1	5,794	1 5,794
GS-8. Range \$4,620 to \$5,370.....	1	4,539	1 4,539
GS-7. Range \$4,205 to \$4,955.....	3	12,858	2 8,471
GS-6. Range \$3,795 to \$4,545.....	7	27,155	7 27,813
GS-5. Range \$3,410 to \$4,160.....	11	38,576	10 35,418
GS-4. Range \$3,175 to \$3,655.....	12	40,815	11 37,083
GS-3. Range \$2,950 to \$3,430.....	10	31,562	11 34,678
GS-2. Range \$2,750 to \$3,230.....	2	6,014	2 6,115
GS-1. Range \$2,500 to \$2,980.....		1	2,500
Ungraded positions at annual rates equivalent to less than \$5,060.....	23	46,500	26 58,635
Ungraded positions at hourly rates equivalent to less than \$5,060.....	258	310,273	268 324,916
Total permanent, field.....	328	524,086	340 545,788
Deduct lapses.....	1.7	5,642	
Net permanent, field (average number, net salary):			
Foreign countries:			
United States rates.....	45.8 163,534	46 162,137	46 162,938
Local rates.....	280.5 354,910	294 383,651	314 402,054
Positions other than permanent:			
Temporary employment: Foreign countries: Local rates.....	33,495	33,968	35,665
Intermittent employment.....	1,466	1,652	1,733
Regular pay in excess of 52-week base.....	625	631	1,288
Payment above basic rates:			
Post and quarters allowances.....	24,052	23,936	21,995
Station allowance.....	7,228	7,944	6,216
Other payments for personal services: Payment for reimbursable detail of military personnel.....	20,014	20,014	20,014
All personal services, field.....	605,324	633,933	651,903
01 Personal services.....	648,087	677,198	697,000

AMERICAN BATTLE MONUMENTS COMMISSION—Continued

Construction of Memorials and Cemeteries, American Battle Monuments Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	114	102	98
Full-time equivalent of all other positions.....	434	377	313
Average number of all employees.....	539	479	406
Number of employees at end of year.....	515	479	406
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,103	\$4,325	\$4,533
Average grade.....	GS-5.6	GS-6.0	GS-6.5
Ungraded positions: Average salary.....	\$2,016	\$2,547	\$2,570
01 Personal services:			
Permanent positions.....	\$284,482	\$313,124	\$289,102
Positions other than permanent.....	422,225	387,212	309,779
Regular pay in excess of 52-week base.....	517	477	834
Payment above basic rates.....	62,030	54,426	50,601
Other payments for personal services: Payments for reimbursable detail of military personnel.....	122,419	122,419	122,300
Total personal services.....	891,673	877,658	772,616
02 Travel.....	41,133	41,276	32,500
03 Transportation of things.....	5,476	5,507	6,300
04 Communication services.....	6,378	4,986	2,612
05 Rents and utility services.....	14,444	9,420	-----
06 Printing and reproduction.....	688	650	550
07 Other contractual services.....	1,695	1,000	1,430
08 Supplies and materials.....	18,271	22,899	16,235
09 Equipment.....	1,032	8,868	3,300
10 Lands and structures.....	2,584,822	6,687,286	6,664,457
Total obligations.....	3,565,812	7,659,550	7,500,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Construction engineer.....	1	\$8,760	1	\$8,960	1	\$8,960
GS-5. Range \$3,410 to \$4,160.....	1	4,160	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655.....	3	9,839	3	10,271	3	10,511
GS-3. Range \$2,950 to \$3,430.....	3	9,671	3	9,911	3	10,139
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 or above:						
Chief, historical division.....	1	9,600	1	9,600	1	9,600
Military historian.....	1	5,796	1	6,100	1	6,100
Rates equivalent to less than \$5,060.....	1	3,470	1	3,570	1	3,570
Total permanent, departmental.....	11	51,296	11	52,572	11	53,040
Deduct lapses.....	0.6	5,800	-----	-----	3	15,700
Net permanent, departmental (average number, net salary).....	10.4	45,496	11	52,572	8	37,340
Regular pay in excess of 52-week base.....	-----	125	-----	128	-----	258
Other payments for personal services: Payment for reimbursable detail of military personnel.....	-----	16,200	-----	16,200	-----	16,200
All personal services, departmental.....	-----	61,821	-----	68,900	-----	53,798
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Construction engineer.....	2	12,078	2	12,257	2	12,565
Landscape engineer.....	3	19,058	3	19,574	3	19,866
GS-10. Range \$5,500 to \$6,250:						
Construction engineer.....	1	5,802	1	5,693	1	5,693
GS-9. Range \$5,060 to \$5,810:						
Construction engineer.....	2	11,372	2	11,556	2	11,620
GS-7. Range \$4,205 to \$4,955.....	3	12,990	1	4,455	1	4,580
GS-5. Range \$3,410 to \$4,160.....	2	6,748	2	7,069	3	3,659
GS-4. Range \$3,175 to \$3,655.....	5	16,415	7	23,007	6	20,928
GS-3. Range \$2,950 to \$3,430.....	7	21,450	4	12,833	3	9,720
GS-2. Range \$2,750 to \$3,230.....	1	2,750	-----	-----	-----	-----
GS-1. Range \$2,500 to \$2,980.....	1	2,500	-----	-----	-----	-----
Ungraded positions at annual rates equivalent to less than \$5,060.....	62	131,302	55	141,552	54	140,178
Ungraded positions at hourly rates equivalent to less than \$5,060.....	14	21,894	14	22,256	14	22,953
Total permanent, field.....	103	264,359	91	260,552	87	251,762
Deduct lapses.....	8.7	25,373	-----	-----	-----	-----
Net permanent, field (average number, net salary): Foreign countries:						
United States rates.....	24.4	101,953	22	96,444	19	88,631
Local rates.....	69.9	137,033	69	164,108	68	163,131
Positions other than permanent: Force account labor: Foreign countries:						
Local rates.....	-----	422,225	-----	387,212	-----	309,779
Regular pay in excess of 52-week base.....	-----	302	-----	349	-----	676
Payment above basic rates:						
Post and quarters allowance.....	-----	37,325	-----	35,566	-----	30,171
Station allowance.....	-----	24,705	-----	18,860	-----	20,430

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Other payments for personal services: Payment for reimbursable detail of military personnel.....	\$106,219	\$106,219	\$106,100
All personal services, field.....	829,852	808,758	718,818
01 Personal services.....	891,673	877,658	772,616

ATOMIC ENERGY COMMISSION

Operating Expenses, Atomic Energy Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ATOMIC ENERGY COMMISSION			
Total number of permanent positions.....	7,056	6,813	6,598
Full-time equivalent of all other positions.....	21	33	33
Average number of all employees.....	6,489	6,413	6,396
Number of employees at end of year.....	6,195	6,475	6,475
Average salaries and grades:			
Grades established by the AEC equivalent to general schedule grades:			
Average salary.....	\$5,314	\$5,482	\$5,595
Average grade.....	GS-7.8	GS-8.0	GS-8.1
01 Personal services:			
Permanent positions.....	\$34,538,592	\$35,044,395	\$35,548,000
Positions other than permanent.....	173,868	235,000	235,000
Regular pay in excess of 52-week base.....	132,720	134,505	137,000
Payment above basic rates.....	1,206,251	1,804,000	2,267,000
Other payments for personal services.....	11,000	15,000	15,000
Total personal services.....	36,062,431	37,232,900	38,202,000
02 Travel.....	2,120,749	2,564,130	3,070,000
03 Transportation of things.....	3,916,569	4,465,200	4,976,000
04 Communication services.....	2,773,808	2,891,000	2,897,350
05 Rents and utility services.....	20,970,274	188,187,079	213,409,522
06 Printing and reproduction.....	263,060	253,720	252,720
07 Other contractual services.....	588,311,718	498,875,066	851,434,280
Services performed by other agencies.....	16,995,226	10,062,739	8,053,019
08 Supplies and materials.....	179,671,485	232,219,790	364,754,821
11 Grants, subsidies, and contributions.....	838,393	733,000	777,000
13 Refunds, awards, and indemnities.....	7,400	79,250	65,500
15 Taxes and assessments.....	157,338	176,400	181,250
Unvouchered.....	207	100,000	100,000
Total obligations.....	852,088,658	977,840,274	1,488,173,462
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions.....	8	8	8
Average number of all employees.....	2	2	2
Number of employees at end of year.....	-----	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,616	\$4,616	\$4,616
Average grade.....	GS-7.3	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$6,704	\$3,175	\$3,300
Positions other than permanent.....	663	-----	-----
Regular pay in excess of 52-week base.....	31	-----	-----
Payment above basic rates.....	119	-----	-----
Total personal services.....	7,517	8,175	8,300
04 Communication services.....	97	68	75
06 Printing and reproduction.....	385	500	500
07 Other contractual services.....	285	800	800
08 Supplies and materials.....	1,883	290	325
Total obligations.....	10,167	9,833	10,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
08 Supplies and materials.....	\$458,240	-----	-----
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	5	6	6
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	12	10	10
Number of employees at end of year.....	8	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,748	\$5,749	\$5,770
Average grade.....	GS-10.2	GS-9.5	GS-9.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued			
01 Personal services:			
Permanent positions.....	\$55,995	\$51,785	\$50,785
Positions other than permanent.....	5,097	3,000	4,000
Regular pay in excess of 52-week base.....	48	115	115
Total personal services.....	61,140	54,900	54,900
02 Travel.....	2,581	4,400	4,400
03 Transportation of things.....	1,131	500	500
04 Communication services.....	35	200	200
07 Other contractual services.....	529		
Services performed by other agencies.....	7,827	11,200	11,200
08 Supplies and materials.....	10,265	3,800	3,800
15 Taxes and assessments.....	398		
Total obligations.....	83,906	75,000	75,000
ALLOCATION TO BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE			
Average number of all employees.....	7		
Number of employees at end of year.....			
01 Personal services:			
Positions other than permanent.....	\$31,427		
Payment above basic rates.....	1,481		
Total personal services.....	32,908		
02 Travel.....	221		
04 Communication services.....	45		
05 Rents and utility services.....	88		
06 Printing and reproduction.....	310		
07 Other contractual services.....	4,953		
08 Supplies and materials.....	6,989		
16 Taxes and assessments.....	1		
Total obligations.....	45,515		
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$224,494	\$1,149,300	\$812,400
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....		2	
Number of employees at end of year.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,440	
Average grade.....		GS-6.1	
01 Personal services:			
Permanent positions.....		\$1,758	
Payment above basic rates.....		876	
Total personal services.....		2,634	
02 Travel.....		1,926	
04 Communication services.....		20	
07 Other contractual services.....		200	
08 Supplies and materials.....		220	
Total obligations.....		5,000	
ALLOCATION TO THE DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	121	89	89
Average number of all employees.....	116	87	87
Number of employees at end of year.....	111	82	82
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,717	\$4,884	\$4,976
Average grade.....	OS-6.9	GS-7.2	GS-7.2
Ungraded positions: Average salary.....	\$3,750	\$3,895	\$3,939
01 Personal services:			
Permanent positions.....	\$493,159	\$396,135	\$400,257
Regular pay in excess of 52-week base.....	1,501	1,112	1,124
Payment above basic rates.....	7,330	6,310	4,000
Total personal services.....	501,990	403,557	405,381
02 Travel.....	34,501	40,600	32,000
03 Transportation of things.....	277,855	1,439,145	1,388,472
04 Communication services.....	4,793	5,600	5,600
05 Rents and utility services.....	383,571	415,980	415,980
07 Other contractual services.....	16,906,494	5,382,332	10,872,605
08 Supplies and materials.....	12,407	11,200	9,200
Total obligations.....	18,121,611	7,698,414	13,129,238
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	762	104	17
Average number of all employees.....	746	100	16
Number of employees at end of year.....	106	16	16

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,466	\$4,383	\$4,050
Average grade.....	OS-6.3	OS-6.3	GS-6.2
Ungraded positions: Average salary.....	\$3,926	\$4,118	
01 Personal services:			
Permanent positions.....	\$3,610,461	\$477,600	\$65,400
Regular pay in excess of 52-week base.....	500	300	300
Payment above basic rates.....	63,987	11,300	2,900
Total personal services.....	3,674,948	489,100	68,600
02 Travel.....	55,744	9,400	3,900
03 Transportation of things.....	43,657	12,000	
04 Communication services.....	990	600	500
07 Other contractual services.....	3,387,642	5,641,405	4,230,500
08 Supplies and materials.....	843,420	110,602	24,800
15 Taxes and assessments.....	17,500	3,000	
Total obligations.....	8,023,901	6,266,107	4,328,300
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
01 Personal services: Payment above basic rates.....	\$12,364		
02 Travel.....	532		
04 Communication services.....	75		
07 Other contractual services.....	41,902	\$157,077	
08 Supplies and materials.....	30,563		
15 Taxes and assessments.....	143		
Total obligations.....	85,579	157,077	
ALLOCATION TO BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR			
Average number of all employees.....	1		
Number of employees at end of year.....			
01 Personal services: Positions other than permanent.....	\$762		
15 Taxes and assessments.....	4		
Total obligations.....	766		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	814	869	851
Full-time equivalent of all other positions.....	60	61	62
Average number of all employees.....	811	907	883
Number of employees at end of year.....	939	1,110	987
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,670	\$4,722	\$4,770
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$3,661,350	\$4,012,000	\$3,960,000
Positions other than permanent.....	176,874	177,000	184,400
Regular pay in excess of 52-week base.....	14,853	15,600	15,200
Payment above basic rates.....	46,918	48,900	47,500
Other payments for personal services.....	1,213		
Total personal services.....	3,901,308	4,253,500	4,207,100
02 Travel.....	443,985	580,000	595,000
03 Transportation of things.....	66,319	76,200	75,300
04 Communication services.....	68,539	77,400	74,500
05 Rents and utility services.....	63,815	79,100	61,000
06 Printing and reproduction.....	98,218	185,000	183,000
07 Other contractual services.....	1,995,853	1,364,181	326,600
Services performed by other agencies.....	151,334	68,700	67,800
08 Supplies and materials.....	757,087	894,899	766,000
11 Grants, subsidies, and contributions.....	4		
13 Refunds, awards, and indemnities.....	162		
15 Taxes and assessments.....	15,403	16,600	15,300
Subtotal.....	7,562,017	7,601,580	6,371,600
Deduct charges for quarters and subsistence.....	366		
Total obligations.....	7,561,651	7,601,580	6,371,600
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	304	246	122
Full-time equivalent of all other positions.....	27	6	5
Average number of all employees.....	306	227	91
Number of employees at end of year.....	303	220	97
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,063
Average grade.....	OS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881

ATOMIC ENERGY COMMISSION—Continued

Operating Expenses, Atomic Energy Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR—con.			
01 Personal services:			
Permanent positions.....	\$1,210,596	\$978,251	\$369,443
Positions other than permanent.....	122,266	25,403	18,118
Regular pay in excess of 52-week base.....	5,456	4,324	1,815
Payment above basic rates.....	45,662	23,655	8,346
Total personal services.....	1,383,980	1,031,633	397,722
02 Travel.....	53,074	35,856	22,590
03 Transportation of things.....	41,816	21,224	4,942
04 Communication services.....	3,050	2,795	1,331
05 Rents and utility services.....	10,957	6,328	2,017
06 Printing and reproduction.....	526	527	242
07 Other contractual services.....	210,021	286,113	162,974
08 Supplies and materials.....	805,887	509,614	138,068
13 Refunds, awards, and indemnities.....	958	527	
15 Taxes and assessments.....	13,986	8,457	2,114
Total obligations.....	2,524,258	1,903,074	732,000

ALLOCATION TO FISH AND WILDLIFE SERVICE,
DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	4	13	7
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	5	12	8
Number of employees at end of year.....	2	10	7

Average salaries and grades:

General schedule grades:			
Average salary.....	\$5,068	\$4,140	\$4,529
Average grade.....	GS-8.3	GS-6.4	GS-7.2
Ungraded positions: Average salary.....		\$3,076	\$3,076

01 Personal services:			
Permanent positions.....	\$16,796	\$44,224	\$28,407
Positions other than permanent.....	5,045	2,185	2,696
Regular pay in excess of 52-week base.....	50	170	109
Total personal services.....	21,891	46,579	31,212
02 Travel.....	266	500	300
03 Transportation of things.....	21	100	20
04 Communication services.....	126	250	130
05 Rents and utility services.....	427	889	500
06 Printing and reproduction.....		700	500
07 Other contractual services.....	288	6,205	2,500
08 Supplies and materials.....	1,796	7,529	4,778
15 Taxes and assessments.....	88	60	60
Total obligations.....	24,903	62,812	40,000

ALLOCATION TO PUBLIC HEALTH SERVICE,
DEPARTMENT OF HEALTH, EDUCATION,
AND WELFARE

Total number of permanent positions.....	1	2	
Average number of all employees.....		2	
Number of employees at end of year.....	1	2	

Average salaries and grades:

General schedule grades:			
Average salary.....		\$4,955	
Average grade.....		GS-7.0	

01 Personal services:			
Permanent positions.....	\$2,965	\$12,381	
Regular pay in excess of 52-week base.....		19	
Total personal services.....	2,965	12,400	
02 Travel.....	1,375	1,885	
03 Transportation of things.....	1,250		
04 Communication services.....	25		
06 Printing and reproduction.....	100		
Total obligations.....	5,715	14,285	

SUMMARY

Total number of permanent positions.....	9,075	8,152	7,698
Full-time equivalent of all other positions.....	111	102	102
Average number of all employees.....	8,525	7,760	7,498
Number of employees at end of year.....	7,665	7,922	7,671

Average salaries and grades:

Grades established by the AEC equivalent to general schedule grades:			
Average salary.....	\$5,314	\$5,482	\$5,505
Average grade.....	GS-7.8	GS-8.0	GS-8.1
General schedule grades:			
Average salary.....	\$5,199	\$5,370	\$5,482
Average grade.....	GS-7.6	GS-7.7	GS-7.9
Ungraded positions: Average salary.....	\$3,875	\$3,952	\$3,881

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
01 Personal services:			
Permanent positions.....	\$43,596,618	\$41,026,604	\$40,430,592
Positions other than permanent.....	516,002	442,588	444,214
Regular pay in excess of 52-week base.....	155,259	156,145	155,663
Payment above basic rates.....	1,384,112	1,895,041	2,329,746
Other payments for personal services.....	12,213	15,000	15,000
Total personal services.....	45,664,204	43,535,378	43,375,215
02 Travel.....	2,713,028	3,244,697	3,728,190
03 Transportation of things.....	4,348,618	6,014,369	6,445,234
04 Communication services.....	2,851,583	2,977,933	2,979,686
05 Rents and utility services.....	21,429,132	188,689,376	213,889,019
06 Printing and reproduction.....	362,599	440,447	436,962
07 Other contractual services.....	611,084,182	512,862,679	867,842,659
Services performed by other agencies.....	17,154,387	10,142,639	8,132,019
08 Supplies and materials.....	182,600,022	233,757,944	365,701,792
11 Grants, subsidies, and contributions.....	838,397	733,000	777,000
13 Refunds, awards, and indemnities.....	8,510	79,777	65,500
15 Taxes and assessments.....	204,851	204,517	198,724
Unvouchered.....	207	100,000	100,000
Subtotal.....	889,259,730	1,002,782,756	1,513,672,000
Deduct charges for quarters and subsistence.....	366		
Total obligations.....	889,259,364	1,002,782,756	1,513,672,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
ATOMIC ENERGY COMMISSION						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$16,000:						
Chairman.....	1	\$20,000	1	\$20,000	1	\$20,000
Commissioner.....	4	72,000	4	72,000	4	72,000
General manager.....	1	20,000	1	20,000	1	20,000
Deputy general manager.....	1	18,000	1	18,000	1	18,000
Assistant general manager.....	2	33,500	2	33,500	2	33,500
Division director.....	6	96,000	7	112,000	7	112,000
General counsel.....			1	16,000	1	16,000
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades:						
GS-18. Rate \$14,800:						
Assistant general manager.....	1	14,800	2	29,600	2	29,600
Controller.....	1	14,800	1	14,800	1	14,800
Deputy division director.....			1	14,800	1	14,800
Division director.....	1	14,800	1	14,800	1	14,800
General counsel.....	1	14,800				
Special assistant to the chairman.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Assistant division director.....	1	13,000	1	13,000	1	13,000
Deputy division director.....	4	54,400	5	67,400	5	67,400
Deputy general counsel.....	2	26,600	2	26,600	2	26,800
Division director.....	6	79,800	5	66,400	6	79,600
Secretary to the Commission.....	1	13,000	1	13,000	1	13,000
Special assistant.....	2	26,000	3	39,000	3	39,000
GS-16. Range \$12,000 to \$12,800:						
Assistant controller.....	3	36,400	3	36,800	3	36,800
Assistant division director.....	7	86,600	5	61,400	6	73,600
Branch chief.....	7	86,600	9	110,400	8	98,800
Deputy division director.....			3	36,800	4	48,800
Division director.....	1	12,200	2	24,200	2	24,200
Special assistant.....	3	36,800	3	36,400	4	48,600
GS-15. Range \$10,800 to \$11,800:						
Accountant.....	3	32,900	3	33,150	3	33,900
Administrative officer.....	2	22,600	3	33,650	3	33,900
Assistant branch chief.....	4	43,450	4	43,700	4	43,950
Assistant division director.....	6	68,550	5	55,750	4	44,700
Attorney.....	5	56,000	6	68,300	6	68,550
Auditor.....	1	11,300	1	11,300	1	11,550
Branch chief.....	21	234,050	20	223,000	20	224,500
Chemist.....	4	43,200	5	54,500	5	55,250
Community management officer.....	2	22,600	2	22,850	2	23,100
Contract analyst.....	3	33,150	2	22,100	2	22,600
Division director.....			1	11,050	1	11,050
Economist.....	1	11,050	1	11,050	1	11,300
Engineer.....	24	265,700	22	244,100	22	246,350
Geologist.....	2	22,600	2	22,600	2	22,850
Industrial management officer.....	3	33,900	2	23,100	2	23,350
Investigator.....	1	11,050	1	11,300	1	11,300
Labor relations officer.....	1	11,050	1	11,300	1	11,550
Medical officer.....	1	10,800	1	10,800	1	10,800
Metalurgist.....	4	44,700	3	33,900	3	34,150
Organization and methods analyst.....	2	22,850	2	23,100	2	23,350
Patent adviser.....	1	11,050	1	11,300	1	11,300
Patent attorney.....	1	11,800	1	11,800	1	11,800
Physicist.....	2	21,850	6	65,550	6	65,550
Program analyst.....	2	22,100	2	21,600	2	21,600
Project officer.....	2	21,600	2	21,600	2	21,600
Property and supply officer.....	1	10,800	1	10,800	1	10,800
Radiologist.....	1	10,800				
Special assistant.....	10	111,000	17	186,350	15	164,250
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	4	40,800	4	41,000	5	51,000
Administrative officer.....	5	51,000	4	41,800	4	42,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ATOMIC ENERGY COMMISSION—continued			
Departmental—Continued			
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Assistant branch chief	1 \$9,600	2 \$19,400	2 \$19,600
Attorney	2 20,000	2 20,000	2 20,200
Auditor	4 38,800	4 39,200	4 39,800
Branch chief	6 61,800	10 100,400	10 100,600
Budget examiner	3 30,200	3 30,600	3 30,600
Chemist	1 9,600	1 9,800	1 9,800
Communications officer	1 10,600	1 10,600	1 10,600
Community management officer	2 20,200	1 10,600	1 10,600
Contract analyst	4 39,000	4 39,200	4 39,800
Engineer	39 384,000	41 403,800	41 404,200
Geneticist	1 9,600	1 9,800	1 9,800
Industrial management officer	5 50,400	5 50,800	5 51,000
Information officer	4 40,600	4 39,600	4 40,000
Intelligence officer	1 9,600	1 9,800	1 9,800
Investigator	1 9,800	1 10,000	1 10,000
Liaison officer	4 38,400	4 38,400	4 39,200
Metallurgist	1 9,800	1 10,000	1 10,000
Patent attorney	2 19,200	2 19,200	2 19,400
Personnel officer	1 10,400	1 10,600	1 10,600
Physicist	5 49,000	3 29,800	2 20,000
Physiologist	2 19,600	2 19,800	2 20,000
Procedures analyst	1 9,600	1 9,600	1 9,600
Production analyst	3 30,200	3 30,200	3 30,400
Program analyst	6 58,400	5 49,600	5 49,800
Project officer	2 19,200	2 19,200	2 19,200
Property and supply officer	6 59,600	6 59,000	6 59,600
Records officer	1 9,800	1 9,800	1 10,000
Reports officer	6 58,800	6 59,600	6 61,000
Scientific analyst	2 19,200	5 48,000	6 60,000
Security officer	8 77,800	10 97,800	10 99,400
Special assistant	3 29,400	3 29,600	3 29,800
Transportation officer	2 20,000	2 20,200	2 20,600
GS-13. Range \$8,360 to \$9,360:			
Accountant	14 121,440	14 122,040	13 114,480
Administrative officer	3 26,080	3 26,280	3 26,480
Attorney	4 33,440	3 25,680	3 25,680
Auditor	5 43,000	5 43,800	5 44,000
Branch chief	2 17,320	2 17,120	2 17,120
Budget examiner	5 42,600	7 60,320	7 61,120
Chemist	1 8,360	1 8,560	2 16,920
Contract analyst	2 16,920	1 8,560	1 8,560
Engineer	33 288,240	31 261,960	30 256,600
Geologist	1 8,360	1 8,360	1 8,560
Information officer	1 9,160	1 9,160	1 9,360
Investigator	8 68,280	8 68,880	7 61,320
Liaison officer	1 8,360	1 8,360	1 8,360
Organization and methods analyst	5 42,600	6 43,200	5 44,000
Patent attorney	1 9,360	1 9,360	1 9,360
Personnel officer	4 35,440	4 35,840	4 36,040
Physicist	3 25,480	4 34,040	4 34,440
Program analyst	9 76,840	9 77,040	9 78,400
Property and supply officer	10 86,600	7 60,520	7 61,120
Records officer	1 8,360	1 8,360	1 8,560
Reports officer	6 51,360	4 34,440	4 35,040
Scientific analyst	4 34,640	4 34,640	4 35,440
Section chief	3 25,480	3 25,880	3 26,080
Security officer	14 118,840	12 103,520	12 105,120
Special assistant		2 16,720	2 16,920
Statistician		1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Accountant	1 7,440	1 7,640	2 14,680
Administrative officer	10 71,600	4 28,960	4 29,360
Assistant branch chief	1 8,040	1 8,040	1 8,040
Assistant section chief	1 7,240	1 7,440	1 7,440
Attorney	2 14,080	2 14,080	2 14,080
Auditor	4 29,960	2 14,880	2 15,080
Branch chief	2 14,480	1 7,040	1 7,240
Budget examiner	3 22,520	2 15,080	2 15,280
Chemist	1 7,040	3 21,520	3 21,520
Contract analyst	1 7,040	1 7,240	1 7,240
Engineer	4 28,360	4 29,360	4 29,560
Geologist	3 21,520	2 14,280	2 14,680
Investigator	2 14,080	2 14,080	2 14,080
Labor relations officer	1 7,040	1 7,040	1 7,240
Licensing officer		4 28,160	4 28,160
Metallurgist	1 7,040	1 7,040	1 7,040
Organization and methods analyst	1 7,240	1 7,440	1 7,440
Patent adviser			2 14,080
Personnel officer	3 21,720	3 22,120	3 22,920
Physicist	1 7,240	1 7,040	1 7,040
Program analyst	2 14,080	2 14,080	2 14,280
Property and supply officer	2 14,880	2 15,280	2 15,280
Records officer	2 14,680	2 15,080	2 15,080
Reports officer	1 7,040	1 7,240	1 7,240
Scientific analyst	1 7,040	1 7,240	1 7,240
Security officer	10 72,800	9 66,560	9 67,960
Special assistant	2 14,080	1 7,040	1 7,240
Transportation officer	2 15,280	2 15,480	2 15,680
Wage and salary analyst	1 7,240	1 7,440	
GS-11. Range \$5,940 to \$6,940:			
Accountability officer	2 11,880	2 12,080	2 12,080
Accountant	2 12,480	3 18,620	3 18,420
Administrative assistant	9 56,460	9 56,060	10 62,800
Attorney	3 17,820	1 6,140	1 6,340
Auditor	1 5,940	1 6,140	1 6,140
Budget analyst	6 36,240	6 37,440	6 38,040
Cryptographic analyst	1 6,140	1 6,340	1 6,540
Engineer	3 18,020	4 23,960	3 18,220

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ATOMIC ENERGY COMMISSION—continued			
Departmental—Continued			
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Geologist	3 \$19,420	2 \$13,480	2 \$13,480
Graphic illustrator	1 6,540	1 6,540	1 6,740
Librarian	3 18,820	4 24,960	4 25,360
Licensing officer		3 17,820	3 17,820
Metallurgist	1 6,140		
Organization and methods analyst	1 5,940	1 6,140	1 6,140
Personnel technician	1 5,940		
Physicist	2 12,080	1 5,940	1 5,940
Procedures analyst	1 5,940	1 6,140	2 12,080
Program analyst		1 5,940	1 6,140
Property and supply officer	4 24,160	2 12,680	2 12,880
Records analyst	2 12,080	2 12,480	2 12,680
Reports analyst	3 18,620	4 24,960	5 31,300
Research analyst	1 5,940	2 11,880	2 11,880
Security technician	8 49,320	8 50,520	8 50,720
Staff assistant	2 11,880	1 6,140	1 6,140
Statistician	1 5,940	1 6,140	1 6,140
Wage and salary analyst	1 6,140	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Accountant	1 6,250	1 6,250	1 6,250
Administrative assistant	2 11,750	2 11,875	2 12,000
Security technician	2 11,000	2 11,250	2 11,500
GS-9. Range \$5,060 to \$5,810:			
Accountability officer	2 10,495	2 10,745	1 5,310
Accountant	5 26,425	4 21,740	3 16,805
Administrative assistant	20 107,825	19 103,265	19 104,140
Auditor	3 15,305	3 15,305	3 15,680
Budget analyst	2 10,370	2 10,620	2 10,870
Communications specialist	1 5,185	1 5,185	1 5,310
Engineer	2 10,245	3 15,535	3 15,910
Geologist	3 16,055	1 5,810	1 5,810
Graphic illustrator	1 5,810	1 5,810	1 5,810
Intelligence officer	2 10,370	2 10,620	2 10,070
Labor relations specialist	1 5,060		
Librarian	4 21,115	3 16,180	3 16,555
Licensing assistant		5 25,300	5 25,425
Management trainee		10 50,600	10 50,600
Mathematician		1 5,060	1 5,185
Personnel technician	3 16,055	3 16,180	3 16,180
Physicist	1 5,185	1 5,060	1 5,060
Procedures analyst	1 5,560	1 5,685	1 5,810
Program analyst	3 15,805	5 25,925	5 26,550
Property and supply officer	1 5,435	2 10,620	2 10,715
Reports analyst	4 21,115	8 42,855	8 43,855
Security technician	1 5,060	3 15,430	3 15,805
Statistician	2 10,495	2 10,745	3 15,805
Wage and salary analyst	1 5,435	1 5,560	1 5,560
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	22 105,515	16 79,170	17 85,665
GS-6. Range \$3,795 to \$4,545:	78 354,055	80 366,025	77 361,165
GS-5. Range \$3,410 to \$4,160:	134 560,405	130 549,350	132 567,815
GS-4. Range \$3,175 to \$3,655:	194 738,505	195 742,110	199 771,715
GS-3. Range \$2,950 to \$3,430:	130 430,880	113 381,550	106 365,510
GS-2. Range \$2,750 to \$3,230:	75 235,674	60 192,014	58 189,260
GS-1. Range \$2,500 to \$2,980:	18 52,450	11 33,050	11 33,370
Ungraded positions at hourly rates equivalent to less than \$5,060	11 30,472	10 28,560	10 30,520
Total permanent, departmental	5 18,158	5 18,158	5 18,158
Deduct—	1,308	1,292	1,288
Lapses	8,347,559	8,494,137	8,584,468
Positions or portions thereof filled by military personnel	379,371	342,787	206,118
Net permanent, departmental (average number, net salary)	35 356,510	33 337,350	33 337,350
Positions other than permanent:			
Temporary employment	5,236	1,500	
Intermittent employment	95,903	119,500	131,000
Regular pay in excess of 52-week base	29,390	30,000	31,000
Payment above basic rates: Overtime and holiday pay	34,090	60,000	75,000
All personal services, departmental	7,776,297	8,025,000	8,278,000
Field:			
Special positions at rates equal to or in excess of \$16,000:			
Manager of operations		1 16,000	1 16,000
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades:			
GS-18. Rate of \$14,800:			
Deputy manager of operations		1 14,800	1 14,800
Manager of operations	6 88,800	4 59,200	4 59,200
GS-17. Range \$13,000 to \$13,800:			
Area manager	2 26,200	2 26,000	2 26,200
Assistant manager of operations	1 13,800	5 67,000	5 67,400
Deputy manager of operations	3 39,400	1 13,200	1 13,400
Manager of operations	2 26,400	3 39,000	3 39,400
GS-16. Range \$12,000 to \$12,800:			
Area manager	3 36,800	6 73,400	6 74,000
Assistant area manager	1 12,200	1 12,200	1 12,400
Assistant general counsel		2 24,200	2 24,200
Assistant manager of operations	4 48,800	5 61,400	5 61,400

ATOMIC ENERGY COMMISSION—Continued

Operating Expenses, Atomic Energy Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ATOMIC ENERGY COMMISSION—continued			
Field—Continued			
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued			
GS-16. Range \$12,000 to \$12,800—Con.			
Deputy manager of operations.....	2 \$24,400	1 \$12,400	2 \$24,000
Division director.....	9 110,000	9 109,800	10 121,800
Liaison officer.....	1 12,400	1 12,600	1 12,600
Manager of operations.....	2 24,200	2 24,600	2 24,800
GS-15. Range \$10,800 to \$11,800:			
Accountant.....	1 10,800	1 11,050	1 11,050
Area manager.....	10 109,750	9 101,450	7 90,850
Assistant area manager.....	5 55,750	4 44,950	4 45,450
Assistant division director.....	8 88,650	8 89,400	8 89,400
Assistant to manager of operations.....	5 56,750	5 57,500	5 57,500
Attorney.....	13 146,650	11 123,800	11 123,550
Biometician.....	1 11,800	1 11,800	1 11,800
Branch chief.....	12 134,100	10 111,500	10 113,250
Chemist.....	1 10,800	1 10,800	1 11,050
Division director.....	57 634,800	55 617,750	55 623,250
Engineer.....	12 131,100	11 121,300	10 111,750
Geologist.....	1 10,800	1 10,800	1 11,050
Industrial hygienist.....	1 10,800	1 10,800	1 11,050
Medical officer.....	1 10,800	1 11,050	1 11,050
Physicist.....	2 23,100	2 22,350	1 10,800
Security officer.....	1 11,050	1 11,300	1 11,300
Special assistant.....	4 44,950	3 33,900	3 34,400
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	6 58,600	1 9,600	1 9,800
Administrative officer.....	5 49,200	5 49,200	6 49,800
Area manager.....	2 20,000	2 19,400	3 29,400
Assistant area manager.....	5 49,200	8 78,000	6 48,600
Assistant city manager.....	1 9,800	1 10,000	1 10,000
Assistant division director.....	22 213,600	24 235,400	28 276,600
Assistant manager of operations.....	6 48,600	6 59,000	6 48,600
Attorney.....	9 87,400	12 117,400	11 107,800
Auditor.....	1 9,600	1 9,600	2 19,400
Branch chief.....	47 457,800	61 676,600	60 592,800
Budget examiner.....	2 19,400	2 19,600	2 20,000
Chemist.....	1 10,000	3 28,800	3 29,000
City manager.....	1 10,000	1 10,000	1 10,000
Contract administrator.....	1 9,800	3 29,000	3 29,200
Division director.....	20 194,600	20 196,000	19 188,600
Engineer.....	33 320,000	28 273,800	32 306,000
Geologist.....	6 57,600	6 48,400	6 58,200
Information officer.....	2 20,400	1 10,400	1 10,400
Labor relations officer.....	1 9,600	1 9,800	1 10,000
Metalurgist.....	2 19,600	1 9,800	1 10,000
Patent attorney.....	4 39,800	5 50,000	6 59,800
Physical scientist.....	2 19,200	2 19,200	4 38,600
Property and supply officer.....	2 19,600	4 38,800	3 29,200
Reports officer.....	1 9,600	1 9,600	1 9,600
Section chief.....	7 68,400	9 88,400	9 89,400
GS-13. Range \$8,360 to \$9,360:			
Accountability officer.....	3 26,080	2 16,720	2 16,920
Accountant.....	8 67,680	8 68,680	9 78,040
Administrative officer.....	14 119,440	13 112,080	10 87,000
Assistant division director.....	7 60,120	8 68,680	4 35,240
Assistant branch chief.....	7 59,320	10 85,200	10 86,800
Assistant to manager of operations.....	2 17,120	2 17,520	2 17,720
Attorney.....	9 78,040	7 61,320	10 85,400
Auditor.....	15 127,400	13 111,680	13 112,880
Biologist.....	1 8,360	1 8,360	1 8,560
Branch chief.....	68 581,080	73 628,880	69 602,240
Budget examiner.....	5 42,200	7 59,320	7 60,120
Chemist.....	6 51,760	3 25,080	3 25,480
Community management officer.....	4 34,440	3 26,480	3 26,680
Contract administrator.....	3 25,480	4 34,040	3 26,280
Division director.....	7 60,320	4 35,040	5 44,000
Engineer.....	107 911,520	106 906,760	101 874,760
Geologist.....	2 16,920	5 42,000	5 42,400
Information officer.....	3 26,080	4 34,640	4 35,040
Labor relations officer.....	2 16,920	4 34,240	4 34,440
Librarian.....	2 17,320	2 17,520	2 17,920
Metalurgist.....	4 34,040	1 8,560	1 8,760
Organization and methods analyst.....	1 8,560	2 17,120	3 25,480
Patent attorney.....	6 51,360	10 88,600	10 89,000
Physical scientist.....	13 111,680	8 68,280	6 51,600
Procedures analyst.....	3 25,680	2 17,520	2 17,720
Property and supply officer.....	8 69,080	6 51,960	6 52,760
Section chief.....	25 214,400	25 216,800	25 219,400
Security officer.....	6 51,160	8 69,080	8 69,480
Special assistant.....	3 25,280	3 25,680	3 25,880
Transportation officer.....	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Accountability officer.....	2 14,280	2 14,880	3 21,920
Accountant.....	29 210,560	33 241,320	32 236,680
Administrative officer.....	23 167,920	19 139,160	20 147,800
Assistant branch chief.....	8 58,120	7 51,880	7 52,280
Attorney.....	8 57,520	13 92,120	11 77,640
Auditor.....	40 286,400	42 304,880	42 309,480
Biologist.....	1 7,240	1 7,240	1 7,440
Branch chief.....	34 247,760	24 175,360	23 176,520
Budget examiner.....	15 107,800	13 94,320	16 116,640
Chemist.....	9 66,560	9 66,960	8 58,520
Community management officer.....	2 16,080	3 23,120	3 23,120
Contract administrator.....	6 43,040	5 36,600	4 30,160
Engineer.....	160	148	124
Fire department officer.....	1 7,240	1 7,240	1 7,440

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ATOMIC ENERGY COMMISSION—continued			
Field—Continued			
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Geologist.....	14 \$100,360	26 \$185,640	28 \$201,120
Industrial management officer.....	1 7,640	1 7,640	1 7,840
Information officer.....	2 14,880	2 14,880	2 15,080
Inspector.....	4 28,760	6 42,840	6 43,040
Labor relations officer.....	3 21,320	2 14,680	3 21,720
Organization and methods analyst.....	2 14,680	3 21,920	4 29,560
Patent adviser.....	4 28,760	2 14,680	2 14,880
Patent attorney.....	8 58,320	5 37,000	3 21,920
Personnel officer.....	14 100,760	19 136,760	21 151,640
Physical scientist.....	1 7,240	1 7,440	1 7,440
Pilot.....	1 7,240	2 15,480	2 15,480
Procedures analyst.....	1 7,240	1 7,440	1 7,440
Program analyst.....	13 94,120	22 160,080	26 190,240
Property and supply officer.....	1 7,040	2 14,280	2 14,280
Records officer.....	9 64,960	9 65,960	9 66,960
Scientific analyst.....	20 145,000	21 153,640	23 170,120
Section chief.....	28 202,520	33 239,720	32 236,280
Security officer.....	3 21,520	3 22,120	3 22,120
Statistician.....	2 14,880	2 14,880	2 15,080
Transportation officer.....	4 28,760	4 28,760	4 28,760
GS-11. Range \$5,940 to \$6,940:			
Accountability officer.....	4 23,760	4 24,160	3 18,420
Accountant.....	28 172,520	34 211,360	31 193,740
Administrative assistant.....	31 189,140	30 186,800	27 170,580
Agronomist.....	1 6,540	1 6,540	1 6,740
Attorney.....	11 65,540	11 65,340	4 24,160
Auditor.....	44 269,360	45 278,100	56 348,640
Automotive adviser.....	1 6,340	2 12,680	2 12,880
Bacteriologist.....	2 12,280	2 12,480	2 12,480
Branch chief.....	7 41,780	8 43,320	7 42,950
Budget analyst.....	11 66,340	15 91,700	11 68,940
Chemist.....	12 73,880	9 55,860	10 62,400
Contract analyst.....	2 12,080	2 12,080	3 18,020
Cryptographic analyst.....	1 5,940	1 6,140	1 6,140
Engineer.....	142 864,480	126 769,840	115 710,500
Fire department officer.....	1 6,540	1 6,540	1 6,740
Geologist.....	13 78,620	21 125,740	26 156,640
Industrial management specialist.....	1 5,940	1 6,340	1 6,540
Information specialist.....	1 6,340	1 6,340	1 6,540
Inspector.....	14 83,360	17 101,580	21 125,740
Labor relations specialist.....	4 24,160	3 18,220	2 12,480
Organization and methods analyst.....	8 49,520	9 55,260	13 79,620
Personnel technician.....	10 61,400	9 56,660	9 57,060
Physical scientist.....	8 48,120	6 35,640	2 11,880
Pilot.....	3 18,620	4 25,160	4 25,160
Program analyst.....	8 49,720	9 56,460	9 57,860
Property and supply officer.....	42 259,480	42 261,680	38 239,520
Records analyst.....	7 44,350	5 32,500	6 39,240
Scientific analyst.....	7 41,980	9 54,660	12 73,680
Section chief.....	11 66,140	10 61,600	7 45,180
Security technician.....	79 482,060	82 503,060	76 474,040
Transportation specialist.....	6 36,440	8 49,120	7 43,580
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	8 46,000	6 35,250	7 40,625
Administrative assistant.....	7 40,375	8 45,875	8 46,500
Auditor.....	6 34,750	2 11,625	3 17,875
Branch chief.....	1 6,000	2 12,000	3 17,750
Chemist.....	1 5,750	4 22,375	4 22,875
Contract analyst.....	2 11,500	1 5,500	1 5,500
Engineer.....	23 129,875	19 107,125	9 51,875
Librarian.....	1 5,625	1 5,750	1 5,750
Pilot.....	1 5,500	1 5,500	1 5,500
Production analyst.....	3 16,875	5 28,000	5 28,500
Property and supply officer.....	30 173,750	18 104,750	14 82,500
Reports analyst.....	3 16,875	6 34,875	6 35,250
Section chief.....	7 39,625	7 40,125	7 41,000
Security technician.....	15 85,125	10 57,125	10 57,875
GS-9. Range \$5,000 to \$5,810:			
Accountability officer.....	2 10,245	3 13,430	3 15,805
Accountant.....	40 207,275	42 221,270	38 204,405
Administrative assistant.....	29 149,740	39 201,215	42 219,770
Attorney.....	8 41,230	3 15,180	1 5,185
Auditor.....	46 240,260	54 283,610	47 251,820
Budget analyst.....	7 36,045	7 36,170	8 41,980
Chemist.....	4 20,990	10 52,725	10 53,475
Community management specialist.....	3 15,930	4 21,490	4 21,740
Contract analyst.....	2 10,620	1 5,185	1 5,185
Engineer.....	75 384,875	62 320,845	69 361,390
Geologist.....	40 204,650	61 311,785	66 333,810
Inspector.....	34 174,790	35 180,690	32 167,420
Laboratory technician.....	1 5,810	3 15,555	3 15,930
Librarian.....	1 5,810	1 5,810	1 5,810
Organization and methods analyst.....	8 40,980	5 26,050	1 5,310
Personnel technician.....	4 20,740	6 31,110	7 36,420
Physical scientist.....	3 15,180	5 25,425	4 20,740
Procedures analyst.....	15 79,025	9 49,540	9 50,290
Property and supply officer.....	26 137,810	21 112,135	19 103,640
Research analyst.....	5 15,185	4 20,615	4 21,115
Reports analyst.....	5 25,500	7 36,045	5 26,425
Scientific analyst.....	11 56,785	12 62,595	10 53,100
Security technician.....	72 376,820	70 370,705	66 357,460
Transportation specialist.....	3 16,055	3 16,180	3 16,430
GS-8. Range \$4,620 to \$5,370:			
Librarian.....	148 716,445	101 501,400	102 512,740
GS-7. Range \$4,205 to \$4,955:			
Accountant.....	551	495	461
GS-6. Range \$3,795 to \$4,545:			
Accountant.....	367	365	368
GS-5. Range \$3,410 to \$4,160:			
Accountant.....	1,523,235	1,520,700	1,560,310
GS-4. Range \$3,175 to \$3,655:			
Accountant.....	995	1,007	990
Accountant.....	3,706,540	3,861,693	3,857,150
Accountant.....	758	695	646
Accountant.....	2,557,600	2,350,299	2,213,610

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ATOMIC ENERGY COMMISSION—continued			
Field—Continued			
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued			
GS-3. Range \$2,950 to \$3,430.....	426	323	273
	\$1,304,357	\$1,002,090	\$862,870
GS-2. Range \$2,750 to \$3,230.....	117	82	68
	332,380	234,910	200,200
GS-1. Range \$2,500 to \$2,980.....	22	16	16
	57,766	43,286	44,080
Ungraded positions at annual rates less than \$5,060.....	131	149	166
	536,855	627,396	702,361
Total permanent, field.....	5,748	5,521	5,310
	29,363,973	29,040,354	28,473,071
Deduct—			
Lapses.....	448.9	316.2	147.2
	2,145,084	1,611,484	815,006
Positions or portions thereof filled by military personnel.....	47	31	22
	291,975	198,475	151,065
Net permanent, field (average number, net salary):			
United States and possessions.....	5,232.9	5,147.4	5,115.3
	26,793,050	27,047,000	27,331,000
Foreign countries: United States rates.....	19.2	26.4	25.5
	133,864	183,395	176,000
Positions other than permanent:			
Temporary employment.....	10,357	21,000	30,000
Part-time employment.....	6,176	16,000	12,000
Intermittent employment.....	56,197	77,000	62,000
Regular pay in excess of 52-week base.....	103,330	104,505	106,000
Payment above basic rates:			
Overtime and holiday pay.....	1,002,631	1,549,000	1,977,000
Nightwork differential.....	157,094	160,000	170,000
Living and quarters allowance.....	7,111	30,000	40,000
Additional pay for service abroad.....	5,325	5,000	5,000
Other payments for personal services:			
Payments to other agencies for reimbursable details.....	11,000	15,000	15,000
All personal services, field.....	28,286,134	29,207,900	29,924,000
01 Personal services.....	36,062,431	37,232,900	38,202,000
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Project head.....	1	1	1
	\$6,140	\$6,140	\$6,140
GS-10. Range \$5,500 to \$6,250:			
Editor.....	1	1	1
	6,125	6,125	6,125
GS-9. Range \$5,060 to \$5,810:			
Assistant project head.....	1	1	1
	5,435	5,435	5,435
GS-7. Range \$4,205 to \$4,955:			
.....	3	3	3
	12,865	12,865	12,865
GS-4. Range \$3,175 to \$3,655:			
.....	1	1	1
	3,335	3,335	3,335
GS-3. Range \$2,950 to \$3,430:			
.....	1	1	1
	3,030	3,030	3,030
Total permanent, departmental.....	8	8	8
	36,930	36,930	36,930
Deduct lapses.....	6	6	6
	30,226	28,755	28,630
Net permanent, departmental (average number, net salary).....	2	2	2
	6,704	8,175	8,300
Positions other than permanent: Temporary employment.....	663		
Regular pay in excess of 52-week base.....	31		
Payment above basic rates: Overtime and holiday pay.....	119		
01 Personal services.....	7,517	8,175	8,300
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Departmental:			
Add portion of salaries carried in other position schedules paid from this account.....	1		
	\$4,106		
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Soil scientist.....		1	1
		\$7,040	\$7,040
GS-11. Range \$5,940 to \$6,940:			
Chemist.....	1	1	1
	\$6,540	6,740	6,740
Plant physicist.....	1	1	1
	5,940	6,140	6,140
GS-9. Range \$5,060 to \$5,810:			
Soil scientist.....	1		
	6,140		
GS-7. Range \$4,205 to \$4,955:			
.....	2	2	2
	10,120	10,370	10,495
GS-4. Range \$3,175 to \$3,655:			
.....	1	1	1
	4,205	4,205	4,205
Total permanent, field.....	5	6	6
	28,740	34,495	34,620
Deduct:			
Lapses.....	58	0.3	0.3
		1,270	1,270
Portion of salaries shown above paid from other accounts.....	0.5	0.5	
	2,981	3,067	
Add portion of salaries shown in other position schedules paid from this account.....	5	4	3.2
	28,188	21,627	17,435
Net permanent, field (average number, net salary).....	9.5	9.2	8.9
	51,889	51,785	60,785

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued			
Field—Continued			
Positions other than permanent: Part-time employment.....	\$5,097	\$3,000	\$4,000
Regular pay in excess of 52-week base.....	48	115	115
All personal services, field.....	57,034	54,900	54,900
01 Personal services.....	61,140	54,900	54,900
ALLOCATION TO DEPARTMENT OF THE ARMY			
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Attorney adviser.....	3	3	3
	\$21,520	\$21,720	\$22,120
Realty officer.....	1	1	1
	7,040	7,240	7,240
GS-11. Range \$5,940 to \$6,940:			
Realty officer.....	1	1	1
	6,340	6,540	6,540
GS-9. Range \$5,060 to \$5,810:			
Fiscal accountant.....	1	1	1
	5,685	5,810	5,810
Real estate analyst.....	1	1	1
	5,310	5,435	5,560
GS-6. Range \$3,795 to \$4,545:			
.....	1	1	1
	4,295	4,420	4,545
GS-5. Range \$3,410 to \$4,160:			
.....	1	1	1
	3,410	3,535	3,660
GS-4. Range \$3,175 to \$3,655:			
.....	1	1	1
	3,175	3,255	3,335
Total permanent, departmental.....	10	10	10
	56,775	57,955	58,816
Deduct lapses.....	514	276	135
Net permanent, departmental (average number, net salary).....	10	10	10
	56,261	57,679	58,675
Regular pay in excess of 52-week base.....	216	221	225
Payment above basic rates: Overtime and holiday pay.....	14	100	100
All personal services, departmental.....	56,491	58,000	59,000
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1	1	1
	7,040	7,240	7,240
Accountant.....	1	1	1
	7,240	7,240	7,440
Contract administrator.....	1	1	1
	7,640	7,640	7,840
Engineer.....	1	1	1
	7,240	7,240	7,440
Production specialist.....	1	1	1
	7,240	7,240	7,440
GS-11. Range \$5,940 to \$6,940:			
Attorney adviser.....	1	1	1
	5,940	6,140	6,140
Engineer.....	2	2	2
	12,880	13,080	13,280
Realty officer.....	1	1	1
	6,140	6,140	6,340
Safety engineer.....	1	1	1
	5,940	5,940	6,140
GS-10. Range \$5,500 to \$6,250:			
Safety engineer.....	1	1	1
	5,625	5,750	5,875
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1	1	1
	5,185	5,310	5,435
Engineer.....	3	3	3
	16,305	16,680	17,055
General supply officer.....	1	1	1
	5,185	5,310	5,435
Realty officer.....	1	1	1
	5,435	5,560	5,685
GS-8. Range \$4,620 to \$5,370:			
.....	3	2	2
	14,360	9,490	9,740
GS-7. Range \$4,205 to \$4,955:			
.....	7	7	7
	31,060	31,685	32,185
GS-6. Range \$3,795 to \$4,545:			
.....	4	4	4
	16,555	17,055	17,555
GS-5. Range \$3,410 to \$4,160:			
.....	6	6	6
	22,585	22,960	23,335
GS-4. Range \$3,175 to \$3,655:			
.....	6	6	6
	23,816	24,138	24,530
GS-3. Range \$2,950 to \$3,430:			
.....	7	6	6
	21,610	18,900	19,220
GS-2. Range \$2,750 to \$3,230:			
.....	5	3	3
	14,700	9,210	9,370
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 and above:			
Inspector.....	1		
	6,000		
Rates equivalent to less than \$5,060.....	55	28	28
	204,034	109,076	110,276
Total permanent, field.....	111	79	79
	459,839	349,016	354,996
Deduct lapses.....	5	2	2
	22,941	10,560	13,414
Net permanent, field (average number, net salary).....	106	77	77
	436,898	338,456	341,582
Regular pay in excess of 52-week base.....	1,285	891	899
Payment above basic rates: Overtime and holiday pay.....	7,316	6,210	3,900
All personal services, field.....	445,499	345,557	346,381
01 Personal services.....	501,990	403,557	405,381
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Fishery biologist.....	2	1	1
	\$12,480	\$6,340	\$6,340
GS-9. Range \$5,060 to \$5,810:			
Fishery biologist.....		2	1
		10,120	5,060
GS-7. Range \$4,205 to \$4,955:			
.....	1	1	1
	4,455	4,455	4,580
GS-5. Range \$3,410 to \$4,160:			
.....	2	2	1
	6,820	6,820	3,410
GS-4. Range \$3,175 to \$3,655:			
.....	1	3	1
	3,335	9,525	3,255
Ungraded positions at annual rates less than \$5,060.....		4	2
		12,304	6,152
Total permanent, field.....	4	13	7
	20,270	49,564	28,797
Deduct lapses.....	0.7	1.5	
	3,474	5,340	390
Net permanent, field (average number, net salary).....	3.3	11.5	7
	16,796	44,224	28,407

ATOMIC ENERGY COMMISSION—Continued

Operating Expenses, Atomic Energy Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR—continued						
Field—Continued						
Positions other than permanent:						
Temporary employment		\$3,290		\$2,185		\$2,396
Intermittent employment		1,755				300
Regular pay in excess of 52-week base		50		170		109
01 Personal services		21,891		46,579		31,212
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Field:						
General schedule grades:						
GS-7. Range \$4,205 to \$4,955			1	\$4,955		
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Senior grade	1	\$7,907	1	7,907		
Total permanent, field	1	7,907	2	12,862		
Deduct lapses	0.6	4,942		481		
Net permanent, field (average number, net salary)	0.4	2,965	2	12,381		
Regular pay in excess of 52-week base				19		
91 Personal services		2,965		12,400		

Additional schedules on detail of personal services for allocated working funds are included in the Consolidated schedules of the employing agencies as follows:

Department of the Interior:
Bureau of Mines.
Geological Survey.
Department of the Navy.
Department of Commerce, Coast and Geodetic Survey.

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	3,487	3,050	3,234
Full-time equivalents of all other positions	4	4	3
Average number of all employees	3,077	2,908	3,150
Number of employees at end of year	3,055	2,887	3,164
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,750	\$4,792	\$4,797
Average grade	GS-6.7	GS-6.7	GS-6.6
Personal service obligations:			
Permanent positions	\$14,485,599	\$13,965,410	\$15,039,975
Positions other than permanent	38,201	38,825	26,825
Regular pay in excess of 52-week base	55,495	58,500	58,200
Payment above basic rates	129,268	9,300	13,700
Total personal service obligations	14,708,563	14,072,035	15,138,700
<i>Direct Obligations</i>			
01 Personal services	14,328,321	13,733,424	14,855,500
02 Travel	422,217	443,000	495,000
03 Transportation of things	51,004	44,200	44,000
04 Communication services	152,032	146,900	147,300
Penalty mail	330,256	373,000	373,000
05 Rents and utility services	69,023	64,600	56,200
06 Printing and reproduction	291,248	273,600	292,000
07 Other contractual services	225,224	214,476	201,000
Investigations under Executive Order 10450	121,580	55,000	100,000
08 Supplies and materials	198,802	150,200	180,000
09 Equipment	102,188	44,300	77,500
13 Refunds, awards, and indemnities	2,700	3,000	
15 Taxes and assessments	26,869	29,900	3,500
Total direct obligations	16,321,464	15,575,600	16,825,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	380,242	338,611	283,200
02 Travel	23,510	35,330	25,500
04 Communication services	787	4,980	3,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
05 Rents and utility services	\$988	\$100	\$50
06 Printing and reproduction	10,393	55,100	30,050
07 Other contractual services	10,927	21,990	14,400
08 Supplies and materials	3,988	100	100
09 Equipment	4,508	14,989	8,200
Total obligations payable out of reimbursements from other accounts	435,352	471,200	365,000
Obligations incurred	16,756,816	16,046,800	17,190,000

Consolidated schedule of personal services paid from Salaries and Expenses, Civil Service Commission, and Investigations, Civil Service Commission

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Rates in excess of \$14,800:						
Chairman of the Commission	1	\$16,000	1	\$16,000	1	\$16,000
Commissioners	2	30,000	2	30,000	2	30,000
General schedule grades:						
GS-18. \$14,800:						
Executive director	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Administrative assistant	1	13,000	1	13,000	1	13,200
Director of bureau			1	13,000	1	13,000
General counsel			1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Assistant executive director	1	12,000				
Chief of division	3	36,600				
Chief, security appraisal office	1	12,200	1	12,400	1	12,600
Director of bureau	5	60,200	4	48,400	4	48,800
Staff assistant	2	24,200	2	24,200	2	24,600
Technical adviser to commission	1	12,400	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Actuary			1	10,800	1	10,800
Assistant to chairman	1	11,800				
Assistant to a commissioner			2	21,600	2	21,600
Assistant chief of division	1	10,800				
Assistant bureau director	1	11,050	2	22,350	2	22,350
Assistant to a bureau director	1	11,300	1	11,300	1	11,550
Assistant general counsel			1	11,800	1	11,800
Associate chief of division	1	11,300				
Chairman, board of appeals and review			1	10,809	1	11,050
Chief, career development program	1	11,050	1	11,050	1	11,300
Chief, law officer	1	11,800				
Chief of division	11	120,550	10	109,750	10	110,500
Director, incentive awards program			1	10,800	1	10,800
Executive assistant	1	10,800				
Executive vice-chairman, inter-agency advisory group	1	11,800	1	11,800	1	11,800
Medical director	1	11,800	1	12,000	1	12,000
Special assistant	1	10,800	2	21,600	2	21,850
GS-14. Range \$9,600 to \$10,600						
Actuary	1	10,600				
Administrative officer	2	20,200	1	9,600	1	9,600
Assistant chief of division	6	58,400	3	29,000	3	29,600
Assistant medical director	1	10,600	1	10,600	1	10,600
Assistant to chief of division	3	30,800	3	31,000	3	31,400
Assistant to a commissioner	2	19,400				
Assistant to executive director	1	9,600				
Career development counselor	1	9,600	1	9,600	1	9,800
Chairman, board of appeals and review	1	9,800				
Chief, appeals examining office			1	9,600	1	9,600
Chief, hearing examiner	1	10,600	1	10,600	1	10,600
Chief of division	4	38,400	2	19,600	2	19,800
Chief of section	26	255,400	25	246,600	25	250,200
Civil service inspector					1	9,600
Coordinating officer	1	9,600	1	9,600	1	9,800
Congressional liaison representative	1	9,800	1	9,800	1	9,800
Director of personnel	1	9,600	1	9,600	1	9,600
Employment statistics officer			1	9,800	1	9,800
Executive assistant	1	10,000	1	10,200	1	10,200
Executive secretary, Loyalty Review Board	1	9,600				
Field operations supervisor	1	9,600				
Investigator	1	9,600				
Member, board of appeals and review	3	31,400	4	40,400	4	40,400
Organization and methods examiner	2	20,400	1	10,600	1	10,600
Program planner	3	30,000	3	30,400	3	30,600
Public information officer	1	9,600	1	9,800	1	10,000
Security officer	1	9,600	1	9,600	1	9,600
Special assistant to bureau director	1	10,600	1	10,800	1	10,800
Special placement representative	1	9,600	1	9,800	1	9,800
Staff officer	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Actuary			1	8,360	1	8,360
Administrative officer	1	9,360	1	9,560	1	9,560
Appeals adviser	1	9,360	1	9,360		
Appeals examiner					1	8,360
Appeals examiner, reduction-in-force	1	9,160				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant to chairman, Loyalty Review Board.....	1	\$9,360				
Assistant chief of division.....	2	17,120	2	\$17,120	1	\$8,560
Assistant chief of section.....	6	51,760	4	35,040	4	35,440
Assistant to chief of division.....			1	8,360	1	8,360
Assistant director of personnel.....	1	9,360	1	9,360	1	9,360
Assistant to director of personnel.....	1	8,560	1	8,760	1	8,760
Assistant to security officer.....	3	26,080	3	26,080	2	17,720
Attorney adviser.....	4	37,240	5	46,800	5	47,400
Board adviser.....	1	8,560				
Chief accountant.....	1	8,560	1	8,760	1	8,760
Chief of division.....	1	8,960	1	9,160	1	9,160
Chief of section.....	13	113,480	14	122,040	14	123,440
Civil service inspector.....	11	100,760	9	80,640	15	128,000
Deputy security officer.....	2	18,120	1	8,960	1	8,960
Director, career development program.....	1	9,360	1	8,360	1	8,560
Examiner in charge.....	2	16,920	2	16,720	2	17,120
Examiner, inspector (loyalty).....	10	85,400				
Examiner, test development.....	3	26,280				
Examining representative.....			5	42,600	5	43,000
Executive secretary, Fair Employment Board.....	1	8,960	1	9,160	1	9,160
Executive secretary, International Organizations Employees Loyalty Board.....	1	8,360	1	8,560	1	8,560
Field operations supervisor.....	11	95,760	11	96,560	11	97,560
Head, appeals examining office.....	1	8,760				
Head of unit.....	6	51,360	6	51,560	6	51,960
Information officer.....	1	8,560	1	8,560	1	8,760
Instructions system planner.....	1	9,160	1	9,160	1	9,360
Investigator.....	8	66,880	1	8,560	1	8,760
Legislative control officer.....	1	8,360	1	8,360	1	8,560
Medical officer.....	1	9,160	1	9,160	1	9,360
Occupational specialist.....	9	78,240	9	78,840	9	80,040
Organization and methods examiner.....	7	59,920	6	53,360	6	53,760
Personnel management adviser.....			1	8,360	1	8,360
Position classifier.....	3	26,080	1	8,360	1	8,360
Program management officer.....	2	16,920	2	17,120	2	17,420
Program planner.....	7	61,120	10	87,600	10	87,800
Qualifications rating examiner.....	3	26,280				
Regulations and instructions coordinator.....	3	26,280	3	26,480	3	26,680
Regulations and procedures officer.....	1	8,360	1	8,360	1	8,360
Security appraisal officer.....	4	34,240	4	34,240	4	35,040
Special assistant to chief law officer.....	1	9,360				
Staff assistant.....	3	25,480	3	25,680	3	26,080
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant.....			1	8,040	1	8,040
Appeals examiner.....	8	61,920	10	75,600	9	68,760
Appeals examiner, reduction-in-force.....	3	21,720				
Assistant chief of division.....	1	7,240	1	7,440	1	7,440
Assistant chief of section.....	5	36,800	6	45,040	6	45,440
Assistant to a commissioner.....	1	7,040	1	7,040		
Associate legal adviser.....	1	8,440				
Attorney adviser.....	3	22,720	3	22,320	3	22,920
Board adviser.....	7	52,480				
Chief of section.....	6	45,040	6	44,040	6	45,040
Chief of unit.....			1	7,640	1	7,640
Civil service inspector.....	6	44,640	17	120,240	17	120,240
Claims examiner.....	1	8,040	1	7,040	1	7,040
Employee relations officer.....	1	7,640	1	7,640	1	7,640
Examiner, loyalty.....	2	14,480	1	7,440	2	15,080
Examiner, test development.....	3	22,320	2	14,680	3	22,120
Information specialist.....	1	7,040				
Instructions analyst.....	3	23,720	2	15,680	2	15,880
Investigator.....	17	122,880	16	117,550	10	74,800
Liaison officer, veteran counseling service.....	1	8,040	1	8,240	1	8,240
Librarian.....	1	7,040	1	7,040	1	7,240
Medical officer.....	3	23,520	2	16,280	2	16,280
Nursing consultant.....	1	8,040	1	8,240	1	8,240
Occupational specialist.....	3	23,120	2	15,480	4	29,560
Operations inspector.....	1	7,440				
Organizations and methods examiner.....	5	37,200	3	22,720	3	22,720
Personnel management adviser.....			3	21,120	3	21,120
Position classifier.....	15	112,980	3	22,520	3	22,520
Program management assistant.....	1	7,240	1	7,240	1	7,440
Printing and publications officer.....	1	7,040	1	7,040	1	7,240
Program planner.....	2	14,480	3	22,320	2	15,280
Publications writer.....	1	7,040	1	7,040	1	7,240
Qualifications rating examiner.....	9	70,160	9	70,780	12	92,560
Regulations analyst.....	2	14,280	2	14,280	2	14,680
Retirement officer.....	1	8,040	1	8,040	1	8,040
Special placement representative.....	2	14,480				
Staff assistant.....	1	7,440				
Statistical officer.....	1	7,240	1	7,240	1	7,240
Status adviser.....			1	8,040	1	8,040
Supervisor of unit.....	2	15,080				
GS-11. Range \$5,940 to \$6,940:						
Administrative and technical assistant.....			1	5,940	1	5,940
Administrative officer.....	1	6,140				
Appeals examiner.....	3	19,620	3	19,820	3	19,020
Appeals examiner, reduction-in-force.....	2	12,280	1	6,140		
Assistant chief of section.....	2	13,480	3	19,820	3	20,020
Attorney adviser.....	4	26,960	4	26,260	6	38,520
Budget examiner.....	4	25,160	4	25,360	4	25,760
Chief of section.....	6	37,640	5	32,100	3	19,420
Chief of unit.....	1	5,940	5	31,100	5	32,300
Civil service inspector.....	1	5,940	12	74,480	15	89,900

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Claims examiner.....	4	\$25,960	3	\$19,820	3	\$20,020
Congressional liaison representative.....	1	5,940	1	5,940	1	5,940
Control officer.....	1	6,340	1	6,340	1	6,540
Examiner, Fair Employment Board.....	1	6,540	1	6,540	1	6,740
Examiner, loyalty.....	2	12,480	2	12,680	2	12,680
Examiner, test development.....	5	31,700	5	32,100	5	32,700
Field auditor.....			1	6,340	3	17,820
Field operations officer.....			1	6,540	1	6,740
Field service and space officer.....	1	6,340				
Fiscal analyst.....	1	6,540	1	6,540	1	6,740
Graphics officer.....			1	6,540	1	6,540
Information and editorial specialist.....	1	6,940				
Instructions analyst.....	6	40,040	6	42,040	5	34,900
Investigator.....	28	172,920	26	161,250	21	136,140
Legal assistant.....	1	6,940				
Liaison officer and contact representative, veterans counseling service.....	1	5,940	1	6,140	1	6,140
Librarian.....	1	5,940	1	5,940	1	6,140
Manager, foreign visitor program.....			1	5,940	1	5,940
Manual writer.....	1	6,940				
Occupational specialist.....	11	72,340	12	80,080	12	81,080
Organizations and methods examiner.....	3	19,220	4	25,760	4	25,960
Pay administration technician.....	2	13,680	1	7,140	1	7,140
Personnel officer.....	3	19,020	3	19,020	3	19,420
Position classifier.....	11	69,740	1	6,940	1	6,940
Program management assistant.....	1	5,940	1	5,940	1	6,140
Program planner.....	2	11,880	3	17,820	3	18,420
Qualifications rating examiner.....	11	70,540	9	58,860	14	88,360
Rating examiner, suitability.....	3	20,220	2	13,680	4	24,960
Social administrative research analyst.....	1	5,940	1	5,940		
Staff assistant.....	3	14,420	5	32,900	4	26,360
Staff officer.....	1	5,940	1	5,940	1	6,140
Technical assistant to chief of division.....	1	5,940				
Training officer.....			1	5,940	1	6,140
Vocational rehabilitation officer.....	1	6,340	1	6,340	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Chief of section.....	4	23,250	3	17,875	1	6,250
Claims examiner.....	3	18,000	3	18,250	3	18,375
Information and editorial specialist.....	1	6,125	1	6,250	1	6,250
Qualifications rating examiner.....	1	6,125				
Staff assistant.....	2	12,500	2	12,625	2	12,625
Supervisor of unit.....	1	5,500	2	11,500	2	11,750
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	26,175	5	26,175	5	26,675
Administrative and technical assistant.....			3	15,555	14	71,680
Appeals examiner.....	2	10,870	3	16,180	3	16,555
Assistant chief of section.....	2	10,245	1	5,185		
Budget examiner.....	4	21,240	4	21,740	4	21,990
Case reviewer.....	1	5,685	1	5,810	1	5,935
Chief of section.....	6	34,360	3	17,680	2	11,620
Chief of unit.....	7	38,545	10	56,600	10	56,975
Civil service inspector.....	1	5,060	16	82,525	4	22,500
Claims examiner.....	51	285,395	57	322,710	57	323,115
Examiner, loyalty.....	2	10,745	1	5,310	1	5,310
Examiner, pay administration.....	2	10,120	2	10,245	2	10,495
Examiner, test development.....	11	61,285	11	61,910	11	62,660
Executive secretary, efficiency awards committee.....	1	5,060	1	5,810	1	5,810
Field auditor.....	3	17,430	2	11,620	1	5,810
Investigator.....	80	410,675	55	292,050	33	179,355
Librarian.....	1	5,185	1	5,185	1	5,310
Methods examiner.....	6	31,235	4	21,615	4	21,865
News writer.....	1	5,310	2	10,620	1	5,435
Occupational specialist.....	7	38,420	3	16,805	3	17,055
Personnel assistant.....	1	5,435	1	5,435	1	5,435
Personnel officer.....	2	10,245	2	10,245	2	10,370
Placement interviewer.....	4	21,615	4	22,115	4	22,615
Position classifier.....	17	92,870				
Procedures and control officer.....	1	5,060				
Program planner.....	2	10,245	2	10,245	1	5,185
Property officer.....			1	5,060	1	5,185
Purchasing agent.....			1	5,935	1	5,935
Psychiatric social worker.....	1	5,685	1	5,810	1	5,810
Qualifications rating examiner.....	17	92,770	14	76,840	14	76,195
Rating examiner, suitability.....	4	20,365	6	30,860	8	42,240
Reviewer.....	1	5,810	1	5,935	1	5,935
Space officer.....			2	10,995	2	10,995
Staff assistant.....	6	31,610	7	37,045	6	31,735
Statistical studies assistant.....	1	5,810	1	5,935	1	5,935
Statistical assistant.....	1	5,310				
Technical assistant.....	2	11,245	1	5,685	1	5,685
GS-8. Range \$4,620 to \$5,370.....	18	91,635	12	60,815	11	56,195
GS-7. Range \$4,205 to \$4,955.....	123	566,895	117	541,365	110	517,670
GS-6. Range \$3,795 to \$4,545.....	55	240,135	54	236,040	52	228,015
GS-5. Range \$3,410 to \$4,160.....	171	659,930	164	639,280	160	632,770
GS-4. Range \$3,175 to \$3,655.....	271	927,159	258	894,310	264	925,055
GS-3. Range \$2,950 to \$3,430.....	545	1,731,560	507	1,642,415	522	1,709,465
GS-2. Range \$2,750 to \$3,230.....	195	589,119	170	526,820	182	571,000
GS-1. Range \$2,500 to \$2,980.....	2	5,292	2	5,490	2	5,560
Wage board positions.....	19	78,435	16	69,617	16	69,617
Total permanent, departmental.....	2,169	\$10,468,665	1,991	\$9,620,662	1,989	\$9,653,322
Deduct lapses.....	266	1,456,257	148.9	711,587	41.8	242,920
Net permanent, departmental (average number, net salary).....	1,903	9,012,408	1,842.1	8,909,075	1,947.2	9,410,402

CIVIL SERVICE COMMISSION—Continued

Salaries and Expenses, Civil Service Commission—Continued

Consolidated schedule of personal services paid from Salaries and Expenses, Civil Service Commission, and Investigations, Civil Service Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Positions other than permanent: Inter- mittent employment.....		\$38,201		\$38,825		\$26,825
Regular pay in excess of 52-week base.....		36,145		37,000		35,800
Payment above basic rates: Overtime.....		67,638				
All personal services, departmental.....	9,154,392		8,984,900		9,473,027	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800: Regional director.....	12	133,310	11	122,300	11	122,300
GS-14. Range \$9,600 to \$10,600: Deputy regional director.....	12	117,200	11	106,800	11	108,200
GS-13. Range \$8,360 to \$9,360: Administrative officer.....	1	8,360	1	8,360	1	8,560
Appeals examiner.....	1	8,360	1	8,560	1	8,560
Chief of division.....	48	431,280	44	398,440	44	401,340
Civil service representative.....	1	9,160	2	16,720	2	16,920
Manager, branch office.....	1	8,360	1	8,560	1	8,560
Medical officer.....	11	99,160	11	99,960	11	100,160
Veterans' Federal employment rep- resentative.....	12	109,320	11	100,360	11	100,760
GS-12. Range \$7,040 to \$8,040: Administrative officer.....	5	37,000	4	29,760	4	30,360
Appeals examiner.....	12	92,080	11	86,140	11	86,140
Assistant chief of division.....	27	206,280	23	176,320	23	177,720
Chief of section.....	18	135,620	15	114,400	15	115,400
Civil service inspector.....	55	420,000	52	399,280	58	437,960
Civil service representative.....	3	21,720	3	21,920	3	22,120
Investigator.....	40	286,200	32	230,680	30	216,270
Manager, branch office.....	3	22,320	3	22,720	3	22,920
Position classifier.....	7	49,680	7	50,480	8	57,920
Qualifications rating examiner.....	2	14,680	2	14,880	3	21,920
GS-11. Range \$5,940 to \$6,940: Adviser, boards of civil service ex- aminers.....	14	88,560	15	95,300	18	113,120
Appeals examiner.....	4	26,160	3	19,820	3	18,620
Assistant chief of section.....	2	12,880	1	6,340	1	6,340
Assistant manager, branch office.....	1	6,140	1	6,340	1	6,340
Budget and fiscal officer.....	11	69,140	10	62,400	10	63,400
Chief of section.....	8	50,320	7	43,580	7	44,180
Civil service inspector.....	4	24,960	3	18,420		
Civil service representative.....	11	67,340	9	55,860	9	55,860
Investigator.....	97	607,100	95	582,510	90	551,880
Personnel officer.....	1	6,540				
Position classifier.....	26	160,040	23	142,220	23	144,220
Qualifications rating examiner.....	22	139,280	18	114,920	20	126,800
Rating examiner, suitability.....	2	12,680	1	6,740	1	6,940
Staff assistant.....	1	5,940	2	11,880	2	12,080
GS-10. Range \$5,500 to \$6,250: Budget and fiscal officer.....	1	5,875	1	6,000	1	6,125
Staff assistant.....	1	5,750				
GS-9. Range \$5,060 to \$5,810: Adviser, boards of civil service ex- aminers.....	25	135,000	25	136,500	26	141,685
Appeals examiner.....	1	5,185	1	5,310	1	5,060
Budget and fiscal assistant.....	2	10,120				
Chief of section.....	11	61,910	10	57,210	10	57,710
Civil service representative.....	3	16,305				
Investigator.....	911	699	699	534		
Methods examiner.....	4,682,785	3,644,315			2,785,080	
Personnel officer.....	1	5,435	1	5,560	1	5,685
Position classifier.....	6	31,985	6	32,735	6	33,485
Qualifications rating examiner.....	47	249,945	40	219,210	39	215,775
Rating examiner, suitability.....	33	175,980	29	154,715	33	175,955
Supervisor of unit.....	13	71,155	11	60,365	11	60,965
GS-8. Range \$4,620 to \$5,370: Supervisor of unit.....	3	15,805	1	5,435	1	5,560
GS-7. Range \$4,205 to \$4,955: Supervisor of unit.....	2	9,740				
GS-6. Range \$3,795 to \$4,545: Supervisor of unit.....	66	296,950	51	231,995	53	240,360
GS-5. Range \$3,410 to \$4,160: Supervisor of unit.....	12	50,915	12	51,915	12	52,165
GS-4. Range \$3,175 to \$3,655: Supervisor of unit.....	151	587,945	126	488,910	122	469,005
GS-3. Range \$2,950 to \$3,430: Supervisor of unit.....	244	859,010	210	749,895	213	751,325
GS-2. Range \$2,750 to \$3,230: Supervisor of unit.....	583	1,850,834	497	1,584,360	484	1,537,110
GS-1. Range \$2,500 to \$2,980: Wage board positions.....	239	696,327	182	540,020	175	520,210
	9	23,036	7	18,460	5	12,980
	18	68,830	17	65,155	17	65,155
Total permanent, field.....	2,856		2,359		2,180	
Deduct lapses.....	13,404,892		11,232,035		10,355,265	
	330,7		228,4		78,6	
Net permanent, field (average num- ber, net salary).....	1,625,584		1,178,819		611,956	
Regular pay in excess of 52-week base.....	2,525,3		2,130,6		2,101,4	
Payment above basic rates:						
Overtime.....	11,779,308		10,053,716		9,843,309	
Additional pay for services abroad.....	43,250		37,700		34,900	
All personal services field.....	147,979		15,800		22,900	
	14,945					
	11,985,482		10,107,216		9,901,109	
01 Personal services.....	21,139,874		19,092,116		19,374,136	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
"Salaries and expenses, Civil Service Commission":			
Direct obligations.....	\$14,328,321	\$13,733,424	\$14,855,500
Obligations payable out of reimburse-			
ments from other accounts.....	380,242	338,611	293,200
"Investigations, Civil Service Com-			
mission".....	6,431,311	5,020,081	4,235,436

FEDERAL CIVIL DEFENSE ADMINISTRATION

Operations, Federal Civil Defense Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FEDERAL CIVIL DEFENSE ADMINISTRATION			
Total number of permanent positions.....	773	728	809
Full-time equivalent of all other positions.....	13	11	10
Average number of all employees.....	723	660	768
Number of employees at end of year.....	704	695	790
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,391	\$6,382	\$6,280
Average grade.....	GS-9.2	GS-9.2	GS-9.1
01 Personal services:			
Permanent positions.....	\$4,391,578	\$3,963,591	\$4,620,691
Positions other than permanent.....	118,763	115,000	100,000
Regular pay in excess of 52-week base.....	19,052	19,000	19,000
Payment above basic rates.....	24,676	30,000	25,000
Other payments for personal serv-			
ices.....	169,309	169,309	169,309
Total personal services.....	4,723,378	4,296,900	4,934,000
02 Travel.....	284,522	257,700	298,000
03 Transportation of things.....	46,839	51,800	67,000
04 Communication services.....	954,766	1,148,827	1,398,500
05 Rents and utility services.....	6,903	52,600	51,200
06 Printing and reproduction.....	141,406	627,000	642,800
07 Other contractual services.....	571,362	1,593,728	1,617,400
Services performed by other agencies.....	1,155,455	1,742,170	2,637,320
08 Supplies and materials.....	107,000	96,900	82,600
09 Equipment.....	25,602	45,500	24,900
13 Refunds, awards, and indemnities.....	183	500	500
15 Taxes and assessments.....	11,724	15,945	17,000
Unvouchered.....	5,411	6,000	6,000
Obligations incurred.....	8,034,551	9,935,570	11,507,220
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
01 Personal services: Positions other than permanent.....	\$402		
02 Travel.....	602		
04 Communication services.....	143		
07 Other contractual services.....	43,014		
08 Supplies and materials.....	3,540		
09 Equipment.....	2,287		
13 Refunds, awards, and indemnities.....	8		
Obligations incurred.....	49,996		
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions.....		9	9
Full-time equivalent of all other positions.....		8	8
Average number of all employees.....		17	17
Number of employees at end of year.....		17	17
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,700	\$3,740
Average grade.....		GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....		\$33,300	\$33,660
Positions other than permanent.....		29,600	29,920
Payment above basic rates.....		1,200	1,200
Total personal services.....		64,100	64,780
04 Communication services.....		11,980	11,000
05 Rents and utility services.....		7,200	7,000
08 Supplies and materials.....		8,750	8,000
15 Taxes and assessments.....		2,400	2,000
Obligations incurred.....		94,430	92,780

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
Total number of permanent positions.....	773	737	818
Full-time equivalent of all other positions.....	13	19	18
Average number of all employees.....	723	677	785
Number of employees at end of year.....	704	712	807
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,391	\$6,349	\$6,260
Average grade.....	GS-9.2	GS-9.1	GS-9.1
01 Personal services:			
Permanent positions.....	\$4,391,578	\$3,996,891	\$4,654,351
Positions other than permanent.....	119,165	144,600	129,920
Regular pay in excess of 52-week base.....	19,052	19,000	19,000
Payment above basic rates.....	24,676	31,200	26,200
Other payments for personal services.....	169,309	169,309	169,309
Total personal services.....	4,723,780	4,361,000	4,998,780
02 Travel.....	285,124	257,700	298,000
03 Transportation of things.....	46,839	51,800	67,000
04 Communication services.....	954,909	1,160,807	1,409,500
05 Rents and utility services.....	6,903	59,800	58,200
06 Printing and reproduction.....	141,406	627,000	642,800
07 Other contractual services.....	571,362	1,593,728	1,617,400
Services performed by other agencies.....	1,198,469	1,742,170	2,367,320
08 Supplies and materials.....	110,540	105,650	90,600
09 Equipment.....	27,889	45,500	24,900
13 Refunds, awards, and indemnities.....	191	500	500
15 Taxes and assessments.....	11,724	18,345	19,000
Unvouchered.....	5,411	6,000	6,000
Obligations incurred.....	8,084,547	10,030,000	11,600,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Administrator.....	1 \$17,500	1 \$17,500	1 \$17,500
Deputy administrator.....	1 16,000	1 16,000	1 16,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Assistant administrator.....	4 59,200	4 59,200	4 59,200
Director.....	1 14,800		
Executive assistant administrator.....	1 14,800	1 14,800	1 14,800
General counsel.....		1 14,800	1 14,800
Inspector general.....		1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant administrator.....	2 26,200	2 26,600	2 26,600
Deputy assistant administrator.....	2 26,200	1 13,200	1 13,200
Director.....		1 13,000	1 13,000
General counsel.....	1 13,000		
Training officer.....	1 13,000		
GS-16. Range \$12,000 to \$12,800:			
Director.....	3 36,200	2 24,400	2 24,400
Intelligence officer.....	1 12,800	1 12,800	1 12,800
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 10,800	1 11,300	1 11,300
Chief nurse.....	1 11,050		
Deputy director.....	1 11,050	2 22,100	1 11,300
Director.....	29 321,950	31 340,800	27 296,850
Division chief.....	1 10,800	1 11,050	1 11,050
Economist.....	1 11,050	1 11,300	1 11,300
Executive assistant.....	1 10,800		
Executive officer.....	1 11,050	1 11,300	1 11,300
Geographer/scientist.....		1 10,800	2 21,600
Medical officer.....	1 11,050	3 32,650	3 32,900
Operations research adviser.....		1 10,800	1 10,800
Planning officer.....	2 21,850	2 22,100	2 22,100
Radiobiologist.....	1 11,800	1 10,800	1 10,800
Special assistant.....	2 21,850	1 11,300	1 11,300
Special project officer.....	1 11,050		
Specialist.....	2 21,850	2 21,850	2 22,100
Training officer.....	1 11,550		
GS-14. Range \$9,600 to \$10,600:			
Accountable officer.....	1 9,800	1 9,800	1 10,000
Administrative officer.....	2 19,400		
Associate general counsel.....		1 9,600	3 28,800
Attorney adviser.....	1 9,600		
Branch chief.....	3 29,400		
Chief nurse.....		1 9,600	1 9,600
Communications specialist.....	2 20,000	2 20,000	2 20,000
Deputy director.....	2 20,400	2 20,400	
Director.....	7 69,600	9 89,400	10 99,600
Division chief.....	4 39,000	2 19,400	2 19,600
Educationist.....	1 9,800	1 10,000	1 10,000
Engineer.....	4 39,200	5 48,000	4 38,400
Executive assistant.....	1 10,000		
Geographer.....	1 10,400		
Health supply consultant.....	1 9,500		
Intelligence officer.....	1 9,800	1 10,000	1 10,000
Personnel officer.....	1 9,600		
Physicist.....		1 9,600	1 9,800
Planning officer.....	1 9,600	1 9,800	1 9,800
Publications planning officer.....		1 9,600	
Radiological defense operations officer.....		1 9,600	1 9,600
Specialist.....	18 174,000	10 100,800	11 110,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Supervising purchasing agent.....	1 \$10,000	1 \$10,000	1 \$10,200
Tactical planner (evacuation).....		1 9,800	1 10,000
Training officer.....	2 20,400		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,760	1 8,760	1 8,960
Assistant division chief.....	1 8,760	1 8,960	1 8,960
Attorney adviser.....	2 16,920	2 16,920	
Branch chief.....		1 8,360	1 8,560
Budget technician.....	2 17,720	2 17,920	2 18,120
Classification officer.....	1 8,560	1 8,560	1 8,560
Communications equipment engineer.....			
Communications systems engineer.....	1 8,360	1 8,360	1 8,360
Control center engineer.....	1 8,360	1 8,360	1 8,360
Director.....	3 27,480	4 35,840	2 18,720
Division chief.....		2 16,920	2 17,120
Educationist.....	1 8,560	1 8,360	1 8,360
Employment officer.....		1 8,360	1 8,360
Frequency engineer.....		1 8,360	1 8,360
General engineer.....	3 26,080	3 25,080	3 25,080
Labor consultant.....			1 9,160
Liaison officer.....	1 8,560		
Medical officer.....	1 8,560		
Organization and methods examiner.....	3 26,080	3 26,280	2 18,120
Physicist.....	1 8,360		
Planning officer.....	2 17,720	2 17,720	3 26,080
Port and harbor officer.....	1 8,560		
Procurement officer.....		1 8,760	
Program analyst.....		1 8,360	
Property and systems accountant.....	1 8,560	1 8,760	1 8,760
Publications officer.....	2 17,120		
Radiological defense operations officer.....	1 8,360		1 8,360
Resource and requirements analyst.....	1 9,160	1 9,160	
Sanitation engineer.....	1 8,360		
Security officer.....	2 17,320	2 17,520	2 17,720
Specialist.....	23 198,280	22 189,820	20 173,000
Statistician.....	1 8,560	1 8,560	1 8,760
Structural engineer.....	1 8,560	1 8,360	1 8,360
Supply officer.....	1 8,760	2 17,120	1 8,960
Tactical planner.....	4 35,440	4 35,840	4 35,840
Training officer.....		2 17,120	2 17,120
Warden officer.....	2 18,120	2 18,120	1 9,360
Warning engineer.....	1 8,760		1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant.....	1 7,040	1 7,240	1 7,240
Administrative officer.....	1 7,240		
Analyst.....	1 7,040	1 7,240	2 14,280
Attorney adviser.....	1 7,240	1 7,440	2 14,480
Auditor.....	1 7,240		
Budget technician.....	1 7,040	1 7,040	1 7,240
Division director.....	1 7,240		
Engineer.....	5 36,200	6 43,440	4 29,560
Illustrators.....		2 14,680	2 15,080
Instructor.....	2 14,280	2 14,280	2 15,680
News writer.....	1 7,240	2 14,480	1 7,240
Organization and methods examiner.....		1 7,240	1 7,240
Personnel officer.....	2 14,280	1 7,440	1 7,440
Planning officer.....			1 7,040
Procurement officer.....	1 8,040		
Project officer.....		1 7,240	
Publications editor.....		6 43,640	8 58,120
Publications officer.....	4 28,960		
Records management officer.....	1 7,240	1 7,440	1 7,440
Section chief.....	1 7,040	1 7,040	1 7,240
Specialist.....	15 111,600	9 67,560	8 60,720
Supply officer (distribution, packaging, and operation).....	1 7,240		
Tactical planner.....	1 7,040	1 7,040	1 7,240
Training officer.....	1 7,240	1 7,240	1 7,040
Warden officer.....			1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	2 12,680	2 12,880	2 13,080
Administrative officer.....	1 5,940	1 5,940	1 6,140
Attorney adviser.....	1 6,940	1 5,940	
Branch chief.....	3 18,220	4 24,360	4 24,760
General engineer.....			1 5,940
Illustrator.....	1 6,140	1 6,340	2 12,280
Personnel officer.....		2 11,880	2 12,080
Procurement officer.....	1 6,140	1 5,940	1 6,140
Property accounting officer.....	1 6,940	1 5,940	1 6,140
Publications control officer.....	1 5,940		
Publications editors.....		1 5,940	
Publications writer.....	1 6,140		
Security officer.....		1 5,940	1 6,140
Specialist.....	4 26,360	3 18,220	3 18,420
Warden officer.....	2 13,280	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	2 11,500	1 5,625	1 5,750
Statistical officer.....	1 5,750	1 5,750	1 5,875
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,810		
Assistant chief of branch.....	1 5,310	1 5,445	1 5,560
Assistant instructor.....	1 5,810	1 5,810	1 5,810
Assistant property accounting officer.....		1 5,060	1 5,185
Assistant records management officer.....			
Attorney adviser.....	1 5,060	1 5,185	1 5,310
Branch chief.....	1 5,185	1 5,060	1 5,060
Editorial assistant.....	2 10,370	2 10,495	2 10,755
Illustrator.....	1 5,310	1 5,345	1 5,435
Organization and methods examiner.....	1 5,310	2 10,120	1 5,060
Personnel assistant.....	1 5,185		1 5,185

FEDERAL CIVIL DEFENSE ADMINISTRATION—Con.

Operations, Federal Civil Defense Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Printing and publications officer	1	\$5,810	1	\$5,810	1	\$5,810
Publications officer	3	15,180	3	15,180	1	5,185
Secretary	1	5,060	2	10,120	2	10,370
Security assistant	1	5,060	1	5,185	1	5,310
Shorthand reporter	1	5,810	1	5,810	1	5,810
Space analyst	3	16,555	5	26,050	6	32,110
Specialist	7	34,425	7	35,465	6	30,970
GS-8. Range \$4,620 to \$5,370	34	150,595	25	108,750	31	136,855
GS-7. Range \$4,205 to \$4,955	47	196,720	29	121,040	34	143,180
GS-6. Range \$3,795 to \$4,545	88	329,510	96	355,410	99	373,640
GS-5. Range \$3,410 to \$4,160	28	97,300	38	127,915	35	119,020
GS-4. Range \$3,175 to \$3,655	10	32,460	9	27,190	9	28,470
GS-3. Range \$2,950 to \$3,430	13	38,230	14	38,600	15	43,250
GS-2. Range \$2,750 to \$3,230	5	15,000	6	16,200	6	16,440
GS-1. Range \$2,500 to \$2,980	4	14,955	5	20,735	4	15,691
Wage board						
Total permanent, departmental	502	3,314,645	483	3,119,725	482	3,082,716
Deduct—						
Lapses	30.2	195,212	58.9	421,278	31.1	202,843
Positions which are reimbursed	8	81,720	8	81,720	8	81,720
Net permanent, departmental (average number, net salary)	463.8		416.1		442.9	
	3,037,713		2,616,727		2,798,153	
Positions other than permanent:						
Temporary employment		34,924		20,000		15,000
Intermittent employment		81,973		92,500		85,000
Regular pay in excess of 52-week base		12,641		13,023		11,556
Payment above basic rates: Overtime and holiday pay		17,331		18,000		19,800
Other payments for personal services: Payments to other agencies for reimbursable details		113,636		113,636		113,636
All personal services, departmental	3,298,218		2,873,886		3,043,445	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Air Defense Command liaison officer	1	10,800	1	10,800	1	10,800
Assistant to director	1	11,050				
Director	8	88,400	7	77,850	7	77,850
Medical officer	6	67,050	6	67,550	6	67,550
GS-14. Range \$9,600 to \$10,600:						
Chief, rescue school	1	9,800				
Defense force liaison officer	3	26,720	3	28,800	3	29,000
Deputy director	4	39,400	4	39,600	4	39,600
Director	1	9,600				
General engineer	4	38,400	4	39,200	4	39,200
Training officer	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Assistant director of women's affairs	7	59,320	7	60,320	7	60,320
Attack warning officer	4	34,240	16	119,680	16	134,560
Civil defense officer	1	8,360	1	8,360	1	8,360
Communications officer	6	50,960	6	51,560	6	51,560
Deputy director	1	8,360	1	8,360	1	8,360
Executive assistant	3	25,480	3	25,680	3	25,680
Officer, education and training	1	8,360				
Facility manager	1	8,560	1	8,760	1	8,760
General engineer	3	25,280	3	25,680	3	25,680
Information officer	5	42,200	5	43,200	5	43,200
Instructor	2	17,120				
Liaison officer	7	58,520	7	58,520	7	58,520
Medical officer	1	9,160	1	9,160	1	9,160
Public safety officer	6	51,360	6	52,360	6	52,360
Supply officer	7	59,320	7	59,920	7	59,920
Training officer	6	52,760	9	78,640	10	87,000
Transportation officer	7	59,120	7	59,920	7	59,920
Welfare officer	7	59,520	7	60,120	7	60,120
GS-12. Range \$7,040 to \$8,040:						
Attack warning controller	5	35,200	5	35,200	5	35,200
Attack warning officer	7	51,280			16	112,640
Business manager	1	7,440				
Communications officer	1	7,040	1	7,240	1	7,240
Instructor	3	22,320				
Operations officer					1	7,040
Training instructor	4	28,760	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	6,140	1	6,340
Assistant facility manager	1	5,940	1	5,940	1	6,140
Assistant supply officer					3	17,820
Instructor	2	12,880				
Training officer	1	5,940	1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Attack warning officer					48	264,000
GS-9. Range \$5,090 to \$5,810:						
Administrative assistant	1	5,310			2	10,120
Assistant supply officer					1	5,685
Cartographer	1	5,435	1	5,560	1	5,185
Chief, security patrol	1	5,310	1	5,060	1	5,185
Communications specialist	5	26,425	5	27,550	5	28,050
Instructor	1	5,060				
Liaison officer			7	35,420	7	35,420
Supply officer	2	10,120	2	10,245	2	10,245
Training instructor	1	5,060			1	4,620
GS-8. Range \$4,620 to \$5,370	12	51,115	11	47,630	10	43,550
GS-7. Range \$4,205 to \$4,955	11	44,830	8	33,610	8	33,735
GS-6. Range \$3,795 to \$4,545						

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160	23	\$83,210	22	\$80,925	25	\$91,655
GS-4. Range \$3,175 to \$3,655	61	203,715	50	173,930	54	187,845
GS-3. Range \$2,950 to \$3,430	6	18,116	6	18,740	6	19,480
GS-2. Range \$2,750 to \$3,230	3	8,730	2	6,060	2	6,140
GS-1. Range \$2,500 to \$2,980	12	31,692	7	19,980	11	31,100
Total permanent, field	271	1,635,888	245	1,536,250	327	2,009,710
Deduct—						
Lapses	33.3	228,023	20.4	135,386	20	133,172
Positions which are reimbursed	5	54,000	5	54,000	5	54,000
Net permanent field (average number net salary)	232.7		219.6		302	
	1,353,865		1,346,864		1,822,538	
Positions other than permanent:						
Temporary employment		1,684				
Intermittent employment		182		2,500		
Regular pay in excess of 52-week base		6,411		5,977		7,144
Payment above basic rates: Overtime and holiday pay		5,140		10,000		3,200
Nightwork differential		2,205		2,000		2,000
Other payments for personal services: Payment to other agencies for reimbursable details		55,673		55,673		55,673
All personal services, field		1,425,160		1,423,014		1,890,555
01 Personal services		4,723,378		4,296,900		4,934,000

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Salaries and Expenses, Federal Coal Mine Safety Board of Review

OBLIGATIONS BY OBJECTS

	1954 actual		1955 estimate		1956 estimate	
Object classification						
Total number of permanent positions	5		5		5	
Full-time equivalent of all other positions	1		1		1	
Average number of all employees	6		6		6	
Number of employees at end of year	8		8		8	
Average salaries and grades:						
General schedule grades:						
Average salary	\$7,236		\$7,352		\$7,518	
Average grade	GS-10.4		GS-10.4		GS-10.4	
01 Personal services:						
Permanent positions	\$35,773		\$36,548		\$37,194	
Positions other than permanent	7,530		18,000		18,000	
Regular pay in excess of 52-week base	139		140		143	
Payment above basic rate	37		30		30	
Total personal services	43,479		54,718		55,367	
02 Travel	3,365		10,000		9,000	
03 Transportation of things			50		50	
04 Communication services	1,080		2,000		1,500	
05 Rents and utility services			523		211	
06 Printing and reproduction	75		1,000		800	
07 Other contractual services	191		4,000		1,200	
08 Supplies and materials	675		1,544		1,372	
09 Equipment	1,010		1,000		500	
15 Taxes and assessments	13		165			
Obligations incurred	49,897		75,000		70,000	

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Executive secretary	1	\$11,050	1	\$11,050	1	\$11,300
General counsel	1	11,050	1	11,300	1	11,550
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,310	1	5,435	1	5,560
Office manager	1	5,435	1	5,560	1	5,685
GS-4. Range \$3,175 to \$3,655	1	3,335	1	3,415	1	3,495
Total permanent, departmental	5	36,180	5	36,760	5	37,500
Deduct lapses		407		212		396
Net permanent, departmental (average number, net salary)	5	35,773	5	36,548	5	37,194
Positions other than permanent: Intermittent employment		7,530		18,000		18,000
Regular pay in excess of 52-week base		139		140		143
Payment above basic rates: Overtime and holiday pay		37		30		30
01 Personal services		43,479		54,718		55,367

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses, Federal Communications Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,289	1,245	1,138
Average number of all employees.....	1,122	1,112	1,059
Number of employees at end of year.....	1,146	1,050	1,065
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,702	\$5,790	\$5,880
Average grade.....	GS-8.3	GS-8.4	GS-8.5
Personal service obligations:			
Permanent positions.....	\$6,323,388	\$6,302,365	\$6,127,445
Regular pay in excess of 52-week base....	24,320	24,510	23,790
Payment above basic rates.....	71,995	70,600	57,600
Total personal service obligations.....	6,419,703	6,396,875	6,208,835
<i>Direct Obligations</i>			
01 Personal services.....	6,131,453	6,020,400	6,025,000
02 Travel.....	71,210	65,000	65,000
03 Transportation of things.....	22,373	15,000	15,000
04 Communication services.....	165,706	176,000	185,000
05 Rents and utility services.....	51,471	50,800	50,000
06 Printing and reproduction.....	58,162	29,000	29,000
07 Other contractual services.....	56,621	104,400	85,400
Services performed by other agencies.....	111,045	11,100	24,500
08 Supplies and materials.....	118,186	114,200	105,000
09 Equipment.....	155,056	108,900	108,500
10 Lands and structures.....	13,000	4,000	11,500
13 Refunds, awards, and indemnities.....	210	500	600
Total direct obligations.....	6,954,493	6,699,300	6,704,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	288,250	376,475	183,835
Total obligations.....	7,242,743	7,075,775	6,888,335

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$15,000:			
Commissioners.....	7 \$105,000	7 \$105,000	7 \$105,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief accountant.....	1 12,100	1 12,600	1 12,600
Chief engineer.....	1 12,200	1 12,400	1 12,400
General counsel.....	1 12,000	1 12,000	1 12,200
Chief of bureau.....	3 36,800	3 36,800	3 37,400
GS-15. Range \$10,800 to \$11,800:			
Executive officer.....	1 11,050	1 11,050	1 11,300
Secretary.....	1 10,800	1 10,800	1 11,050
Assistant chief accountant.....	3 33,150	3 33,150	3 33,900
Assistant chief engineer.....	2 22,100	2 22,100	2 22,600
Assistant general counsel.....	2 21,850	2 21,850	2 22,100
Hearing examiner.....	18 164,400	18 194,400	12 129,600
Chief of bureau.....	1 10,800	1 11,050	1 11,300
Assistant chief of bureau.....	4 44,450	4 45,200	4 45,450
Chief of division.....	13 144,900	13 146,650	12 136,850
Attorney.....	5 54,000	8 86,400	8 87,150
Engineer.....	8 86,650	10 108,500	10 109,750
GS-14. Range \$9,600 to \$10,600:			
Assistant secretary.....	1 9,800	1 10,000	1 10,000
Assistant to general counsel.....	2 20,200	2 20,200	2 20,200
Assistant to chief engineer.....	1 10,600	1 10,600	1 10,800
Field coordinator.....	1 10,600	1 10,600	1 10,600
Chief of division.....	6 58,400	6 58,400	6 59,600
Assistant chief of division.....	9 88,800	10 98,800	10 100,400
Chief of branch.....	21 207,000	22 218,850	17 211,300
Attorney.....	3 28,800	2 19,200	2 19,400
Engineer.....	2 19,600	2 20,000	2 20,200
Accountant.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Information officer.....	1 9,360	1 9,360	1 9,560
Personnel officer.....	1 9,360	1 9,360	1 9,360
Defense coordinator.....	1 9,360	1 9,360	1 9,360
Chief of division.....			1 8,360
Assistant chief of division.....	4 35,240	5 42,200	5 42,800
Chief of branch.....	4 34,440	4 35,840	1 9,360
Accountant.....	5 41,680	3 25,880	2 17,720
Attorney.....	17 145,200	13 113,280	15 130,500
Engineer.....	28 236,120	28 242,080	26 226,760
GS-12. Range \$7,040 to \$8,040:			
Chief of division.....	1 7,040	1 7,240	1 7,240
Chief of branch.....	2 15,080	2 15,280	2 15,480
Assistant chief of division.....	4 29,360	3 22,520	2 15,280
Assistant chief of branch.....	1 7,440	1 7,440	1 7,640
Rate examiner.....	1 7,840	1 8,040	1 8,040
Public utility specialist.....	1 7,240	1 7,240	1 7,440
Records officer.....	1 7,040	1 7,040	1 7,240
Assistant to executive officer.....	1 7,040	1 7,240	1 7,240
Administrative assistant.....		1 7,040	1 7,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Economist.....	2 \$15,080	1 \$7,440	1 \$7,240
Accountant.....	13 98,520	12 90,680	13 102,520
Attorney.....	29 208,560	22 159,780	18 131,020
Engineer.....	34 248,084	30 229,600	30 233,200
GS-11. Range \$5,940 to \$6,940:			
Secretary.....	5 32,500	6 38,840	7 45,380
Organization and methods examiner.....	1 6,740	1 6,740	1 6,940
Administrative assistant.....	5 31,100	4 25,160	2 12,880
Public utility specialist.....	1 6,540	1 6,540	1 6,740
Position classifier.....		1 5,940	1 6,140
Chief of division.....	3 19,220	3 19,420	3 19,620
Assistant chief of division.....			1 6,140
Chief of branch.....	1 6,140	1 6,340	1 6,340
Accountant.....	8 50,320	7 44,780	4 24,960
Economist.....	1 6,140	2 13,080	1 6,140
Attorney.....	25 152,300	18 110,280	13 79,420
Engineer.....	49 306,060	45 284,300	40 253,400
GS-10. Range \$5,500 to \$6,250:			
Position classifier.....	1 5,500		
Personnel assistant.....	1 5,500		
Assistant chief of division.....	1 6,000	1 6,125	1 6,250
Engineer.....	1 6,000	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	4 20,865	5 26,300	2 10,370
Assistant to information officer.....	1 5,685	1 5,810	1 5,810
Project planner.....	2 10,495	2 10,620	2 10,620
Budget analyst.....	1 5,310	1 5,435	1 5,560
Personnel assistant.....	1 5,060	1 5,185	1 5,310
Organization and methods examiner.....	4 21,865	4 21,990	2 10,995
Chief of division.....	2 10,995	2 11,245	2 11,245
Assistant chief of division.....	3 16,180	3 16,430	3 16,680
Chief of branch.....	1 5,435	2 10,995	2 11,245
Chief of section.....	9 47,660	9 49,160	9 49,160
Attorney.....	14 72,090	9 46,540	9 46,790
Engineer.....	22 123,075	12 62,660	11 58,100
Accountant.....	11 60,410	6 32,885	4 22,240
Cartographer.....	1 5,685	1 5,810	1 5,810
Rate examiner.....	1 5,935	1 5,935	1 6,060
Public utility specialist.....	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Chief of branch.....	1 6,177	1 6,470	1 6,470
Assistant chief of branch.....	1 5,761	1 6,032	1 6,032
Photographer.....	1 5,345	1 5,616	1 5,616
Repairman.....	1 5,345	1 5,616	1 5,616
Rates equivalent to less than \$5,060:	19 68,808	19 69,242	19 69,965
Total permanent, departmental.....	907 5,243,779	847 4,995,950	788 4,702,998
Deduct lapses.....	142.3 870,690	108.2 690,879	68.4 424,511
Net permanent, departmental (average number, net salary).....	764.7 4,373,089	738.8 4,305,071	719.6 4,278,487
Regular pay in excess of 52-week base.....	16,550	16,550	16,475
Payment above basic rates:			
Overtime and holiday pay.....	4,376	3,900	4,000
Nightwork differential.....	1,660	1,600	1,600
All personal services, departmental.....	4,395,705	4,327,121	4,300,562
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant chief engineer.....	1 11,050	1 11,050	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Regional manager.....	2 21,200	6 58,600	6 59,000
Chief of field office.....	1 10,400	1 10,600	1 10,600
Assistant chief of division.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Regional manager.....	7 64,720	1 9,360	
Chief of field office.....	4 36,240	4 36,640	4 37,040
Engineer in charge.....	3 28,080	3 28,080	3 28,080
Chief of branch.....	4 33,840	4 34,440	4 34,640
Engineer.....		2 16,720	2 16,720
GS-12. Range \$7,040 to \$8,040:			
Engineer in charge.....	23 180,920	23 182,520	23 182,920
Accountant.....	4 29,360	4 29,760	3 23,120
Engineer.....	9 66,300	7 52,250	7 53,280
GS-11. Range \$5,940 to \$6,940:			
Engineer in charge.....	15 102,320	15 102,720	15 103,120
Assistant engineer in charge.....	23 151,420	35 227,100	36 233,840
Accountant.....	8 50,720	8 51,520	8 52,320
Engineer.....	15 93,700	3 19,420	31 178,750
GS-9. Range \$5,060 to \$5,810:			
Assistant engineer in charge.....	8 43,180	8 43,430	8 43,930
Accountant.....	5 27,550	5 27,800	5 28,175
Engineer.....	75 421,375	65 365,400	34 189,790
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Total permanent, field.....	382 2,062,438	398 2,109,253	350 1,895,163

FEDERAL COMMUNICATIONS COMMISSION—Con.

Salaries and Expenses, Federal Communications Commission—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
Deduct lapses.....	24.5 \$112,139	24.6 \$111,909	10.9 \$46,205
Net permanent, field (average number, net salary).....	357.5 1,950,299 7,740	373.4 1,997,344 7,910	339.1 1,848,958 7,315
Regular pay in excess of 52-week base.....			
Payment above basic rates:			
Overtime and holiday pay.....	13,588	9,500	7,000
Nightwork differential.....	21,335	25,000	19,000
Territorial differential.....	31,036	30,000	26,000
All personal services, field.....	2,023,998	2,069,754	1,908,273
01 Personal services.....	6,419,703	6,396,875	6,208,835
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	6,131,453	6,020,400	6,025,000
Obligations payable out of reimbursements from other accounts.....	288,250	376,475	183,835

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	376	366	364
Full-time equivalent of all other positions.....	3	3	4
Average number of all employees.....	359	361	364
Number of employees at end of year.....	363	377	382
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,414	\$7,469	\$7,524
Average grade.....	GS-10.6	GS-10.6	GS-10.6
01 Personal services:			
Permanent positions.....	\$2,670,050	\$2,683,449	\$2,735,530
Positions other than permanent.....	26,015	27,000	33,550
Regular pay in excess of 52-week base.....	10,276	10,321	10,520
Payment above basic rates.....	325	500	500
Other payments for personal services.....		4,280	
Total personal services.....	2,706,666	2,725,550	2,780,100
02 Travel.....	239,416	258,500	277,700
03 Transportation of things.....	16,871	7,000	11,000
04 Communication services.....	73,370	77,600	79,400
05 Rents and utility services.....	653	4,700	800
06 Printing and reproduction.....	4,139	4,000	4,500
07 Other contractual services.....	4,919	11,000	13,000
Services performed by other agencies.....	70,602	15,650	17,200
08 Supplies and materials.....	9,044	9,000	10,000
09 Equipment.....	10,161	6,000	10,500
15 Taxes and assessments.....	4,171	5,000	5,800
Obligations incurred.....	3,140,012	3,124,000	3,210,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Director.....	1 \$16,000	1 \$16,000	1 \$16,000
Associate director.....	1 14,800	1 14,800	1 14,800
General schedule grades:			
GS-17. Range \$13,000 to \$13,500:			
Assistant director.....	1 13,400	1 13,600	1 13,600
GS-16. Range \$12,000 to \$12,800:			
Assistant to the director and general counsel.....	1 12,200	1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Confidential assistant to the director.....	1 10,800	1 10,800	1 11,050
Director of administrative management.....	1 10,800	1 11,050	1 11,300
National office representative.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Associate director of administrative management.....	1 9,600	1 9,800	1 10,000
Executive secretary atomic energy labor-management relations panel.....	1 10,000	1 10,000	1 10,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
National office representative.....	4 \$39,800		
Operations auditor.....	1 9,600		
GS-13. Range \$8,360 to \$9,360:			
Operations and research analyst.....		1 \$8,360	1 \$8,360
GS-12. Range \$7,040 to \$8,040:			
Chief, procedures and methods division.....	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Chief, budget and finance division.....	1 5,940	1 5,940	1 6,140
Chief, procedures and methods division.....		1 6,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Chief, personnel and reports division.....	1 5,875	1 5,875	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,185	1 5,310	1 5,435
Chief, services and supply division.....	1 5,185	1 5,310	1 5,435
Mediator (trainee).....	2 10,245	2 10,120	2 10,120
GS-8. Range \$4,620 to \$5,370:			
Mediator.....	1 4,995	1 4,995	1 5,120
GS-7. Range \$4,205 to \$4,955:			
Chief.....	6 27,980	7 33,060	7 33,810
GS-6. Range \$3,795 to \$4,545:			
Chief.....	4 17,430	2 7,965	3 12,510
GS-5. Range \$3,410 to \$4,160:			
Chief.....	9 35,315	12 47,545	11 44,385
GS-4. Range \$3,175 to \$3,655:			
Chief.....	9 31,615	9 31,775	9 32,255
GS-3. Range \$2,950 to \$3,430:			
Chief.....	2 5,980	1 3,110	1 3,190
GS-2. Range \$2,750 to \$3,230:			
Chief.....	1 3,070	1 3,150	1 3,230
GS-1. Range \$2,500 to \$2,980:			
Chief.....	1 2,712	1 2,580	1 2,660
Total permanent, departmental.....	53 321,372	51 289,885	51 294,340
Deduct lapses.....	4.7 28,258	1.2 6,236	0.3 1,669
Net permanent, departmental (average number, net salary).....	48.3 293,114	49.8 283,649	50.7 292,671
Positions other than permanent:			
Temporary employment.....		500	500
Part-time employment.....	163		
Intermittent employment.....	19,474	22,500	27,750
Regular pay in excess of 52-week base.....	1,127	1,091	1,124
Payment above basic rates: Overtime and holiday pay.....	223	350	350
All personal services, departmental.....	314,101	308,000	322,395
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional director.....	12 138,350	8 90,650	8 91,400
GS-14. Range \$9,600 to \$10,600:			
Mediator.....	54 538,400	62 626,800	60 610,200
GS-13. Range \$8,360 to \$9,360:			
Mediator.....	149 1,321,440	149 1,331,640	150 1,352,000
GS-12. Range \$7,040 to \$8,040:			
Mediator.....	22 155,880	11 77,440	8 56,320
GS-11. Range \$5,940 to \$6,940:			
Mediator.....	6 36,640	8 48,520	12 71,280
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....		8 40,480	8 41,480
Mediator (trainee).....		2 10,120	1 5,185
GS-7. Range \$4,205 to \$4,955:			
Chief.....	12 54,960	12 46,545	8 32,155
GS-5. Range \$3,410 to \$4,160:			
Chief.....	12 45,795	33 116,935	36 128,700
GS-4. Range \$3,175 to \$3,655:			
Chief.....	34 120,270	22 70,340	22 71,540
GS-3. Range \$2,950 to \$3,430:			
Chief.....	22 70,420		
Total permanent, field.....	323 2,482,155	315 2,459,470	313 2,460,260
Deduct lapses.....	15.5 105,219	7.6 59,670	3.1 17,401
Net permanent, field (average number, net salary).....	307.5 2,376,936	307.4 2,399,800	309.9 2,442,859
Positions other than permanent: Temporary employment.....	6,378	4,000	5,300
Regular pay in excess of 52-week base.....	9,149	9,230	9,396
Payment above basic rates: Overtime and holiday pay.....	102	150	150
Other payments for personal services: Payments to other agencies for reimbursable details.....		4,280	
All personal services, field.....	2,392,565	2,417,460	2,457,705
01 Personal services.....	2,706,666	2,725,550	2,780,100

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	680	660	726
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	659	637	702
Number of employees at end of year.....	661	620	708

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,761	\$5,844	\$5,874
Average grade.....	GS-8.3	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$3,812,513	\$3,717,325	\$4,141,565
Positions other than permanent.....	1,326	1,977	
Regular pay in excess of 52-week base.....	14,536	14,712	16,235
Payment above basic rates.....	1,454	1,336	1,200
Total personal services.....	3,829,829	3,735,350	4,159,000
02 Travel.....	214,916	213,650	250,000
03 Transportation of things.....	3,572	3,220	3,000
04 Communication services.....	61,424	61,620	61,700
05 Rents and utility services.....	20,081	21,100	21,100
06 Printing and reproduction.....	58,970	43,750	62,000
07 Other contractual services.....	28,168	20,105	25,000
Services performed by other agencies.....	2,475	2,375	2,000
08 Supplies and materials.....	48,211	44,130	44,700
09 Equipment.....	28,669	12,500	17,000
15 Taxes and assessments.....	4,021	4,200	4,500
Obligations incurred.....	4,300,336	4,162,000	4,650,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner.....	5 \$75,000	5 \$75,000	5 \$75,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Executive officer.....		1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Chief, bureau of accounts, finance and rates.....	1 12,400	1 12,600	1 12,600
Chief, bureau of power.....	1 12,200	1 12,400	1 12,400
General counsel.....	1 12,000	1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Assistant chief, bureau of accounts, finance and rates.....	1 11,300	1 11,300	1 10,800
Assistant chief, bureau of power.....	1 11,050	1 11,300	1 11,300
Assistant general counsel.....	2 22,100	2 22,100	3 33,400
Chief engineer.....	1 11,800	1 11,800	
Chief examiner.....	1 10,800	1 10,800	1 11,050
Chief, division of accounts.....	1 11,300	1 11,300	1 11,300
Chief, division of electric resources and requirements.....	1 11,300	1 11,300	1 11,550
Chief, division of finance and statistics.....	1 11,300	1 11,300	1 11,550
Chief, division of gas certificates.....	1 11,050	1 11,300	1 11,300
Chief, division of licensed projects.....	1 11,300	1 11,300	1 11,550
Chief, division of rates.....	1 11,300	1 11,300	1 11,550
Chief, division of river basins.....	1 11,300	1 11,300	1 11,550
Head attorney.....	1 11,300	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Secretary of the commission.....	1 10,600	1 10,600	1 10,600
Chief, division of budget and finance.....	1 10,600	1 10,600	1 10,600
Chief, division of personnel and administrative services.....	1 10,600	1 10,600	1 10,600
Head, section of accounting regulations.....	1 9,800	1 10,000	1 10,000
Head, section of engineering analysis.....	1 9,800	1 9,800	1 10,000
Head, section of electric rate investigations (division of accounts).....	1 9,800	1 10,000	1 10,000
Head, section of electric rates investigations (division of rates).....	1 10,400	1 10,400	1 10,600
Head, section of finance.....	1 9,800	1 9,800	1 10,000
Head, section of gas rate investigations (division of accounts).....	1 9,600	1 9,600	1 9,800
Head, section of gas rate investigations (division of rates).....	1 10,600	1 10,600	1 10,600
Head, section of licensed projects and original cost.....	1 9,800	1 10,000	1 10,000
Head, section of power supply.....	1 10,000	1 10,000	1 10,200
Head, section of project and land contract analysis.....	1 9,600	1 9,600	1 9,600
Head, section of reports and special studies.....	1 9,600	1 9,600	1 9,800
Head, section of service complaints and special studies.....	1 9,600	1 9,600	1 9,800
Head, section of special analysis.....			1 9,600
Head, section of transmission and coordination.....	1 10,000	1 10,000	1 10,200
Examiner.....	6 59,400	10 97,600	10 99,000
Attorney.....	4 39,600	4 39,600	4 40,200
GS-13. Range \$8,360 to \$9,360:			
Assistant secretary.....		1 8,360	1 8,560
Head, section of basin and project plans.....	1 8,760	1 8,760	1 8,960
Head, section of cost estimates.....	1 9,360	1 9,360	1 9,360
Head, section of declaration of intention.....	1 9,160	1 9,160	1 9,360
Head, section of financial reports.....	1 8,560	1 8,760	1 8,760
Head, section of power reports.....	1 8,560	1 8,760	1 8,760
Head, section of power requirements.....	1 9,160	1 9,160	1 9,360
Head, section of rate reports.....	1 8,560	1 8,760	1 8,760

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Head, section of special analysis.....	1 \$9,160	1 \$9,160	
Head, section of statistics.....	1 8,560	1 8,760	1 \$8,760
Head, section of utility status.....	1 8,960	1 8,960	1 9,160
Attorney.....	9 79,240	9 79,440	11 97,560
Engineer.....	12 103,720	13 112,480	14 123,640
Examiner.....	5 45,200		
Geologist.....	1 8,760	1 8,760	1 8,960
Power utilities accountant.....	3 26,480	3 26,480	4 35,240
GS-12. Range \$7,040 to \$8,040:			
Assistant chief, division of budget and finance.....	1 7,640	1 7,640	1 7,840
Assistant chief, division of personnel and administrative services.....	1 7,440	1 7,440	1 7,640
Assistant secretary.....	1 8,040		
Attorney.....	8 59,720	8 59,920	9 67,360
Engineer.....	25 190,600	24 183,560	28 214,520
Geologist.....	3 21,920	3 22,120	3 22,720
Legal assistant to Commissioner.....			5 35,200
Power utilities accountant.....	3 23,320	3 23,520	3 23,920
Public utilities specialist.....	3 22,120	3 22,120	4 29,760
GS-11. Range \$5,940 to \$6,940:			
Head, section of maps and drafting.....	1 6,340	1 6,340	1 6,540
Attorney.....	9 56,460	9 56,660	10 64,000
Engineer.....	14 89,960	12 76,680	14 90,160
Information and editorial specialist.....	1 6,140	1 6,340	1 6,540
Librarian.....		1 5,940	1 5,940
Power utilities accountant.....	1 6,340	1 6,340	1 6,540
Public utilities specialist.....	2 13,080	2 13,080	3 19,220
Utility analyst.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Head, section of administrative services.....	1 6,250	1 6,250	1 6,250
Confidential assistant to Commissioner.....	5 29,750	5 29,875	5 30,250
Land investigator.....	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Head, section of fiscal control.....	1 5,935	1 5,935	1 5,935
Administrative assistant.....	1 5,810	1 5,810	1 5,935
Attorney.....	4 20,240	5 25,675	10 51,350
Budget analyst.....	1 5,810	1 5,935	1 5,935
Engineer.....	15 81,650	15 82,400	17 94,270
Geologist.....	6 31,110	6 31,610	6 32,360
Land investigator.....	1 5,310	1 5,435	2 10,620
Librarian.....	1 5,810	1 5,060	1 5,060
Power utilities accountant.....	1 5,810	1 5,810	1 5,935
Public utilities specialist.....	5 27,550	5 27,800	5 28,425
Statistician.....	2 10,990	2 10,990	2 11,115
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	28 130,490	24 113,170	27 128,285
GS-6. Range \$3,795 to \$4,545:	25 112,500	24 107,955	25 112,250
GS-5. Range \$3,410 to \$4,160:	48 192,930	47 191,145	52 210,320
GS-4. Range \$3,175 to \$3,655:	72 255,320	71 254,305	80 285,040
GS-3. Range \$2,950 to \$3,430:	45 148,430	43 143,650	43 145,170
GS-2. Range \$2,750 to \$3,230:	9 27,950	9 28,110	9 28,350
GS-1. Range \$2,500 to \$2,980:	9 25,300	8 22,640	8 23,120
Positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Shop foreman.....	1 6,032	1 6,032	1 6,032
Assistant shop foreman.....	1 5,616	1 5,616	1 5,616
Offset press operator.....	2 9,860	2 10,109	2 10,358
Photographer.....	1 5,179	1 5,179	1 5,179
Rates equivalent to less than \$5,060.....	12 44,721	12 45,054	12 45,407
Total permanent, departmental.....	462 2,634,673	451 2,608,660	496 2,879,907
Deduct lapses.....	13.2 73,582	14.2 93,801	15.7 90,972
Net permanent departmental (average number, net salary).....	448.8 2,561,091	436.8 2,514,859	480.3 2,788,935
Positions other than permanent: Intermittent employment.....	1,326	1,977	
Regular pay in excess of 52-week base.....	9,692	9,785	10,827
Payment above basic rates: Overtime and holiday pay.....	1,454	1,336	1,200
All personal services, departmental.....	2,573,563	2,527,957	2,800,962
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional engineer.....	1 11,050	1 11,050	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Regional engineer.....	3 29,400	3 29,600	3 30,000
Supervising auditor.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Regional engineer.....	1 9,360	1 9,360	1 9,360
Engineer.....	12 106,120	13 114,480	14 125,240
Power utilities accountant.....	3 27,280	3 27,280	3 27,680
Public utilities specialist.....	1 8,560	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	29 223,760	28 216,920	32 247,480
Power utilities accountant.....	7 51,480	6 44,440	7 52,480
Public utilities specialist.....	1 7,440	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Engineer.....	29 190,060	26 172,240	30 197,800
Power utilities accountant.....	9 60,460	9 60,660	10 67,200
GS-10. Range \$5,500 to \$6,250:			
Power utilities accountant.....	6 35,750	6 36,250	6 36,750
GS-9. Range \$5,060 to \$5,810:			
Engineer.....	19 104,765	21 116,385	24 133,190
Power utilities accountant.....	19 103,890	18 99,705	20 111,700
GS-8. Range \$4,620 to \$5,370:			
Engineer.....	16 80,545	16 86,165	17 87,540
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	19 55,895	14 64,745	17 78,485
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	5 20,725	5 21,100	5 21,475
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	15 60,400	15 61,150	16 65,310

FEDERAL POWER COMMISSION—Continued

Salaries and Expenses, Federal Power Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655	15	\$52,825	13	\$46,235	14	\$49,730
GS-3. Range \$2,950 to \$3,430	7	22,890	7	23,610	7	23,770
Total permanent, field	218	1,302,255	209	1,266,975	230	1,402,690
Deduct lapses	8.6	50,833	10.1	64,509	8.5	50,060
Net permanent, field (average number, net salary)	209.4		198.9		221.5	
		1,251,422		1,202,466		1,352,630
Regular pay in excess of 52-week base		4,844		4,927		5,408
All personal services, field		1,256,266		1,207,393		1,358,038
01 Personal services		3,829,829		3,735,350		4,159,000

FEDERAL TRADE COMMISSION

Salaries and Expenses, Federal Trade Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	648	610	654
Average number of all employees	601	599	640
Number of employees at end of year	596	597	645
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,100	\$6,132	\$6,025
Average grade	GS-8.8	GS-8.8	GS-8.7
Ungraded positions: Average salary	\$4,819	\$4,889	\$4,889
01 Personal services:			
Permanent positions	\$3,735,423	\$3,701,253	\$3,905,448
Regular pay in excess of 52-week base	13,694	13,947	14,752
Payment above basic rates	14,395	10,000	15,000
Total personal services	3,763,512	3,725,200	3,935,200
02 Travel	120,906	144,250	175,000
03 Transportation of things	545	5,000	5,000
04 Communication services	46,692	50,000	60,000
05 Rents and utility services	13,438	24,550	19,550
06 Printing and reproduction	10,644	15,000	15,000
07 Other contractual services	26,801	30,500	32,000
Services performed by other agencies	13,849	12,500	15,000
08 Supplies and materials	41,542	35,000	38,250
09 Equipment	7,950	3,000	5,000
13 Refunds, awards, and indemnities	87		
Obligations incurred	4,045,966	4,045,000	4,300,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Commissioners	5	\$75,000	5	\$75,000	5	\$75,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director, bureau of antideceptive practices	1	12,000				
Director, bureau of antimonopoly	1	12,400				
Director, bureau of consultation			1	12,000	1	12,200
Director, bureau of economics	1	12,000	1	12,400	1	12,400
Director, bureau of industry co-operation	1	12,400				
Director, bureau of investigation			1	12,000	1	12,200
Director, bureau of litigation			1	12,400	1	12,600
Executive director			1	12,000	1	12,000
General counsel	1	12,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant director, bureau of antideceptive practices	1	11,050				
Assistant director, bureau of antimonopoly	1	11,550				
Assistant director, bureau of industrial economics	2	22,100	1	11,050	1	11,300
Assistant director, bureau of litigation			1	10,800	1	10,800
Assistant general counsel	4	46,450	4	46,700	4	46,950
Attorney	1	11,050	1	11,050	1	11,050
Chief of division	4	45,200	5	57,000	5	57,250
Chief project attorney			1	10,800	1	10,800
Economic analyst			1	11,300	1	11,300
Executive assistant to chairman	1	10,800	1	11,050	1	11,050
Executive director	1	11,050				
Hearing examiner	9	97,200	9	99,200	9	101,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Legal adviser			6	\$67,550	6	\$67,800
Medical officer	1	\$11,050	1	11,300	1	11,300
Secretary	1	10,800	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Accountant	1	9,800	1	10,000	1	10,000
Attorney	39	391,800	34	333,100	31	302,400
Chemist	1	9,800	1	10,000	1	10,000
Chief of division	4	40,800	3	29,600	4	39,400
Director of personnel	1	9,600	1	9,600	1	9,800
Economic analyst	5	51,200	4	41,400	4	41,600
Medical officer	1	9,800	1	10,000	1	10,000
Statistician	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Accountant	2	18,720	2	18,920	2	18,920
Attorney	49	430,040	43	381,050	43	381,680
Chief of division			1	8,360		
Economic analyst					1	8,360
Personnel officer	1	8,760				
Statistician					1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant	5	37,400	6	45,040	7	52,080
Assistant general counsel			1	7,040	1	7,040
Attorney	28	205,130	24	177,520	24	178,720
Chief of division	2	15,280	2	15,080	2	15,280
Economic analyst	5	38,000	5	39,400	6	46,640
Investigator	3	22,520	3	23,120	3	23,120
Personnel officer			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Accountant	5	32,100	4	25,760	6	38,040
Administrative officer	7	45,350	4	25,360	4	25,560
Attorney	13	82,020	21	130,540	24	149,460
Economic analyst	3	18,820	1	6,140	1	6,140
Investigator	6	38,440	6	39,240	6	39,440
Librarian	1	6,740	1	6,740	1	6,940
Personnel assistant			1	5,940	1	5,940
Statistician	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	5	26,425	5	26,425	5	26,675
Accountant	2	10,495	2	10,620	4	20,875
Attorney	18	95,205	10	53,100	13	68,280
Economic analyst	11	59,660	6	34,235	7	39,420
Editor	2	11,495	1	5,810	1	5,810
Investigator	5	29,050	5	29,175	5	29,300
Statistician	1	5,435	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	35	163,675	32	151,205	41	188,300
GS-6. Range \$3,795 to \$4,545:	31	131,895	26	113,420	26	114,470
GS-5. Range \$3,410 to \$4,160:	67	209,255	61	238,035	64	248,265
GS-4. Range \$3,175 to \$3,655:	58	212,205	66	230,825	72	250,250
GS-3. Range \$2,950 to \$3,430:	38	124,525	35	111,730	41	129,750
GS-2. Range \$2,750 to \$3,230:	5	15,630	5	15,430	5	15,590
GS-1. Range \$2,500 to \$2,900:	10	28,184	9	25,700	9	25,780
Interdepartmental lithographic wage board grades:						
WB-18. Range \$5,221 to \$6,032:	1	6,032	1	6,032	1	6,032
WB-15. Range \$4,633 to \$5,387:	1	5,387	1	5,387	1	5,387
WB-14. Range \$4,472 to \$5,179:	2	10,109	2	10,358	2	10,358
WB-12. Range \$4,098 to \$4,742:			1	4,098	1	4,098
WB-10. Range \$3,723 to \$4,306:	1	3,744				
WB-7. Range \$3,141 to \$3,640:	1	3,640	1	3,640	1	3,640
Total permanent, departmental	519	3,199,711	492	3,040,640	528	3,197,685
Deduct lapses	34.9	189,320	9.5	61,001	12.7	59,227
Net permanent, departmental (average number, net salary)	484.1		482.5		515.3	
		3,010,391		2,979,639		3,138,458
Regular pay in excess of 52-week base		10,970		11,177		11,802
Payment above basic rates: Overtime and holiday pay		14,245		10,000		15,000
All personal services, departmental		3,035,606		3,000,816		3,165,260
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Manager, branch office	6	60,400	5	50,600	5	51,000
GS-13. Range \$8,360 to \$9,360:						
Manager, branch office			2	16,720	2	16,920
Attorney	16	140,360	16	141,560	16	142,960
GS-12. Range \$7,040 to \$8,040:						
Attorney	21	154,840	22	165,280	22	166,280
GS-11. Range \$5,940 to \$6,940:						
Attorney	37	224,780	30	182,000	30	184,200
GS-9. Range \$5,060 to \$5,810:						
Attorney	14	82,835	9	45,915	12	61,895
GS-7. Range \$4,205 to \$4,955:	1	4,955			5	21,025
GS-6. Range \$3,795 to \$4,545:	4	17,430	4	17,430	4	17,680
GS-5. Range \$3,410 to \$4,160:	9	33,950	11	43,140	11	43,515
GS-4. Range \$3,175 to \$3,655:	14	48,130	13	45,755	13	46,075
GS-3. Range \$2,950 to \$3,430:	6	19,285	6	19,365	6	19,685
GS-2. Range \$2,750 to \$3,230:	1	2,830				
Total permanent, field	129	789,795	118	727,765	126	771,235
Deduct lapses	12.5	64,763	1.6	6,151	1.3	4,245
Net permanent, field (average number, net salary)	116.5		116.5		124.7	
		725,032		721,614		766,990
Regular pay in excess of 52-week base		2,724		2,770		2,950
Payment above basic rates: Overtime and holiday pay		150				
All personal services, field		727,906		724,384		769,940
01 Personal services		3,763,512		3,725,200		3,935,200

FOREIGN CLAIMS SETTLEMENT COMMISSION

Administrative Expenses, Foreign Claims Settlement Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	200	200	125
Average number of all employees.....	172	148	100
Number of employees at end of year.....	174	110	97
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,580	\$4,698	\$4,846
Average grade.....	GS-7.4	GS-7.5	GS-7.6
Personal service obligations:			
Permanent positions.....	\$787,839	\$695,414	\$484,636
Regular pay in excess of 52-week base.....		3,226	1,864
Payment above basic rates.....		4,000	3,500
Total personal service obligations.....	787,839	702,640	490,000
<i>Direct Obligations</i>			
01 Personal services.....	787,839	702,640	312,000
02 Travel.....	2,357	8,000	6,200
03 Transportation of things.....	37	2,200	700
04 Communication services.....	16,642	17,660	10,000
06 Printing and reproduction.....	2,770	3,700	2,800
07 Other contractual services.....	7,847	10,000	3,500
Services performed by other agencies.....	9,010	13,600	9,500
08 Supplies and materials.....	4,739	5,700	3,000
09 Equipment.....	3,005	4,600	700
15 Taxes and assessments.....	4,469	1,900	1,600
Total direct obligations.....	838,715	770,000	350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....			178,000
02 Travel.....			3,800
03 Transportation of things.....			500
04 Communication services.....			5,600
06 Printing and reproduction.....			1,800
07 Other contractual services.....			2,200
Services performed by other agencies.....			4,900
08 Supplies and materials.....			1,800
09 Equipment.....			500
15 Taxes and assessments.....			900
Total obligations payable out of reimbursements from other accounts.....			200,000
Obligations incurred.....	838,715	770,000	550,000

DETAIL OF PERSONAL SERVICES

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$10,800:			
Commissioner.....	3 \$45,000	3 \$45,000	3 \$45,000
<i>General schedule grades:</i>			
GS-15. Range \$10,800 to \$11,800:			
Administrator.....	1 10,800	1 10,800	-----
Attorney.....	1 10,800	1 10,800	-----
Executive director.....	1 10,800	1 10,800	1 10,800
General counsel.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Administrator.....	2 10,200	2 19,200	3 28,800
Assistant general counsel.....	1 9,600	1 9,600	-----
Attorney.....	1 9,600	1 9,600	-----
Deputy executive director.....	1 9,600	1 9,600	-----
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	6 50,160	6 50,160	3 25,080
Budget and fiscal officer.....	-----	-----	1 8,360
Director, hearings section.....	1 8,360	1 8,360	1 8,360
Members hearing board.....	3 25,080	3 25,080	3 25,080
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,040	1 7,040	-----
Appellate attorney.....	4 28,160	4 28,160	4 28,360
Attorney.....	8 56,320	8 56,320	7 49,640
Budget and fiscal officer.....	1 7,040	1 7,040	-----
Executive assistant.....	1 7,040	1 7,040	-----
GS-11. Range \$5,940 to \$6,940:			
Appellate attorney.....	3 17,820	3 17,820	3 18,420
Attorney.....	3 17,820	3 17,820	2 12,280
Director, administrative services.....	1 5,940	1 5,940	1 5,940
Executive assistant.....	1 5,940	1 5,940	-----
Personnel officer.....	-----	-----	1 5,940
GS-10. Range \$5,500 to \$6,940:			
Adjudicator.....	2 11,000	2 11,000	-----
GS-9. Range \$5,000 to \$5,810:			
Administrative assistant.....	3 15,180	3 15,180	3 15,655
Adjudicator (attorney).....	30 151,800	30 151,800	8 40,600
Fiscal assistant.....	1 5,310	1 5,310	1 5,435
Personnel assistant.....	1 5,060	1 5,060	-----
GS-7. Range \$4,205 to \$4,955.....	10 43,925	10 43,925	5 21,520
GS-6. Range \$3,795 to \$4,545.....	6 24,895	6 24,895	4 15,400
GS-5. Range \$3,410 to \$4,160.....	20 75,430	20 75,430	18 62,280

DETAIL OF PERSONAL SERVICES—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
General schedule grades—Continued			
GS-4. Range \$3,175 to \$3,655.....	23 \$75,385	23 \$75,385	19 \$60,565
GS-3. Range \$2,950 to \$3,430.....	56 167,835	56 167,835	31 92,261
GS-1. Range \$2,500 to \$3,220.....	3 8,060	3 8,060	2 5,374
Total permanent, departmental.....	200 956,800	200 956,800	125 601,850
Deduct lapses.....	28 168,961	52 261,386	25 117,214
Net permanent, departmental (average number, net salary).....	172 787,839	148 695,414	100 484,636
Regular pay in excess of 52-week base.....	-----	3,226	1,864
Payment above basic rates: Overtime.....	-----	4,000	3,500
01 Personal services.....	787,839	702,640	490,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	787,839	702,640	312,000
Obligations payable out of reimbursements from other accounts.....	-----	-----	178,000

GENERAL ACCOUNTING OFFICE

Salaries and Expenses, General Accounting Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,279	6,171	6,087
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	6,023	6,000	5,932
Number of employees at end of year.....	5,913	5,944	5,889
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,795	\$4,891	\$4,921
Average grade.....	GS-6.7	GS-6.9	GS-7.0
Personal service obligations:			
Permanent positions.....	\$28,907,273	\$29,290,200	\$29,220,200
Positions other than permanent.....	6,700	11,800	11,800
Regular pay in excess of 52-week base.....	110,000	113,000	113,000
Payment above basic rates.....	88,395	115,000	115,000
Total personal service obligations.....	29,112,368	29,530,000	29,460,000
<i>Direct Obligations</i>			
01 Personal services.....	29,089,198	29,530,000	29,460,000
02 Travel.....	929,237	1,170,000	1,300,000
03 Transportation of things.....	44,973	75,000	96,500
04 Communication services.....	166,893	210,000	220,000
05 Rents and utility services.....	233,464	240,000	230,000
06 Printing and reproduction.....	119,426	142,000	142,000
07 Other contractual services.....	354,316	255,500	285,000
08 Supplies and materials.....	167,103	200,000	200,000
09 Equipment.....	80,066	60,000	60,000
12 Pensions, annuities, and insurance claims.....	2,916	17,500	17,500
13 Refunds, awards, and indemnities.....	1,084	1,000	2,000
16 Taxes and assessments.....	54,819	80,000	87,000
Total direct obligations.....	31,243,495	31,981,000	32,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	23,170	-----	-----
02 Travel.....	1,839	-----	-----
08 Supplies and materials.....	3,931	-----	-----
09 Equipment.....	6,849	-----	-----
Total obligations payable out of reimbursements from other accounts.....	35,789	-----	-----
Obligations incurred.....	31,279,284	31,981,000	32,100,000

DETAIL OF PERSONAL SERVICES

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$14,800:			
Comptroller general.....	1 \$17,500	1 \$17,500	1 \$17,500
Assistant comptroller general.....	1 16,000	1 16,000	1 16,000
<i>General schedule grades:</i>			
GS-18. Range \$14,800:			
General counsel.....	1 14,800	1 14,800	1 14,800
Assistant to the comptroller general.....	1 14,800	1 14,800	1 14,800
Chief of investigations.....	-----	1 14,800	1 14,800
Director, accounting systems division.....	1 14,800	1 14,800	1 14,800
Director of audits.....	1 14,800	1 14,800	1 14,800

GENERAL ACCOUNTING OFFICE—Continued

Salaries and Expenses, General Accounting Office—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-17. Range \$13,000 to \$13,800:			
Associate general counsel	2 \$26,400	2 \$26,400	2 \$26,400
GS-16. Range \$12,000 to \$12,800:			
Assistant to the comptroller general	1 12,400	1 12,000	1 12,000
Associate general counsel	1 12,400	1 12,400	1 12,400
Associate director of audits	4 49,200	4 49,200	4 49,200
Associate director, accounting systems division	4 49,000	4 49,200	4 49,200
Chief of investigations	1 12,400	1 12,400	1 12,400
Director, claims division	1 12,400	1 12,400	1 12,400
Director, transportation division	1 12,400	1 12,400	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Administrative officer	1 11,800	1 11,800	1 11,800
Assistant director, accounting systems division	7 77,350	7 77,350	7 77,350
Associate chief of investigations	1 10,800	1 10,800	1 10,800
Associate director, transportation division	1 10,800	1 10,800	1 10,800
Assistant general counsel	1 10,800	1 10,800	1 10,800
Deputy director of claims division	1 10,800	1 10,800	1 10,800
Director of personnel	1 11,800	1 11,800	1 11,800
Director, European branch	1 10,800	1 11,050	1 11,050
Organization and methods examiner	1 10,800	1 10,800	1 10,800
Supervisory auditor	14 156,700	16 178,300	17 189,100
GS-14. Range \$9,600 to \$10,600:			
Assistant chief of investigations	5 49,600	5 50,000	5 50,000
Assistant director of personnel	1 10,400	1 10,400	1 10,400
Assistant director, transportation division	1 10,600	1 10,600	1 10,600
Assistant general counsel	9 92,142	9 89,070	9 89,070
Attorney adviser	1 9,600	1 9,600	1 9,600
Chief of branch	7 70,600	7 70,800	7 70,800
Chief of subdivision	2 19,200	2 19,200	2 19,200
Investigator	5 48,800	5 48,800	5 48,800
Legislative attorney	2 10,400	3 29,000	3 29,000
Systems accountant	22 215,600	23 225,600	23 225,600
Supervisory auditor	34 334,720	42 413,800	45 442,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	1 9,160	1 9,160	1 9,160
Assistant chief of branch	3 25,880	4 34,240	4 34,240
Attorney adviser	36 322,265	35 310,000	35 310,000
Chief of branch	4 35,640	4 35,640	4 35,640
Chief of section	10 88,807	10 88,600	10 88,600
Chief, procedures and internal review	1 9,360	1 9,360	1 9,360
Cost auditor	8 74,000	2 18,720	2 18,720
Investigator	27 234,968	30 260,400	32 277,120
Legislative attorney	1 8,560	1 8,560	1 8,560
Organization and methods examiner	3 25,480	3 25,480	3 25,480
Supervisory auditor	77 658,720	95 814,600	96 822,900
Systems accountant	24 207,120	26 223,560	26 223,560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	1 7,440	1 7,440	1 7,440
Assistant chief of branch	2 15,080	1 8,040	1 8,040
Assistant chief of section	8 61,600	7 54,480	7 54,480
Assistant to director of personnel	1 8,040	1 7,040	1 7,040
Attorney	42 320,210	36 271,880	36 271,880
Chief, administrative procedures staff	1 7,640	1 7,640	1 7,640
Chief of section	17 128,680	17 130,080	16 122,240
Cost auditor	16 124,800	10 79,800	10 79,800
Executive secretary civil service board of expert examiners	1 7,240	1 7,240	1 7,240
Fiscal auditor	1 7,240	1 7,240	1 7,240
Investigator	63 463,080	80 584,400	78 570,320
Personnel officer	1 7,040	1 7,040	1 7,040
Procedures and internal reviewer	2 15,080	2 15,080	2 15,080
Supervisory auditor	125 900,000	154 1,112,860	162 1,169,180
Systems accountant	19 139,200	18 132,520	18 132,520
Technical assistant	10 74,000	11 81,040	11 81,040
Transportation specialist	3 22,650	5 36,200	5 36,200
GS-11. Range \$5,940 to \$6,940:			
Adjudicator	95 627,000	82 544,080	75 497,985
Administrative officer	2 13,280	2 13,280	2 13,280
Assistant administrative officer	1 5,940	1 5,940	1 5,940
Assistant chief of branch	1 6,540	1 6,540	1 6,540
Assistant chief of section	9 56,940	11 71,740	10 65,800
Assistant to chief of subdivision	2 13,200	6 37,040	6 37,040
Attorney	9 58,390	7 44,680	7 44,680
Chief of section	17 113,950	16 107,550	16 107,550
Chief of subdivision	1 6,540	1 6,740	1 6,740
Cost auditor	45 293,400	30 197,200	30 197,200
Fiscal auditor	2 13,680	2 13,680	2 13,680
Freight specialist	7 46,700	7 47,180	7 47,180
Investigator	75 473,348	85 532,900	85 532,900
Legislative attorney	2 13,480	2 13,480	2 13,480
Law librarian	1 6,340	1 6,340	1 6,340
Passenger specialist	5 32,550	5 33,300	4 26,640
Personnel analyst	4 26,191	3 20,220	3 20,220
Position classifier	1 6,340	1 6,340	1 6,340
Procedures and internal reviewer	7 46,200	8 52,520	7 45,955
Supervisory auditor	185 1,139,720	231 1,423,040	253 1,553,720
Systems accountant	4 25,200	5 30,700	5 30,700
Technical assistant	10 65,000	10 65,000	10 65,000
Transportation specialist	11 72,800	13 86,220	13 86,220
Unit head	1 6,740	1 6,740	1 6,740

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250:			
Adjudicator	190 \$1,155,200	152 \$930,155	134 \$821,455
Assistant chief of section	1 6,125	1 6,125	1 6,125
Assistant chief of subdivision	1 5,875	1 6,000	1 6,000
Assistant unit head	1 6,250	1 6,250	1 6,250
Chief of section	2 12,250	1 6,000	1 6,000
Claims examiner	10 60,600	9 54,625	9 54,625
Freight specialist	74 445,220	95 566,250	99 590,125
Passenger specialist	35 211,100	19 117,203	17 104,867
Transportation specialist	5 29,950	4 23,375	4 23,375
GS-9. Range \$5,060 to \$5,810:			
Accounts examiner	1 5,810	1 5,935	1 5,935
Administrative assistant	4 22,240	5 26,675	5 26,675
Assistant attorney	5 27,640	6 32,985	6 32,985
Assistant chief of branch	1 5,060	1 5,810	1 5,810
Assistant chief of section	1 5,060	1 5,060	1 5,060
Assistant chief of unit	1 5,060	1 5,060	1 5,060
Assistant staff manager	1 5,435	1 5,435	1 5,435
Assistant to chief of branch	2 11,120	1 5,685	1 5,685
Assistant unit head	1 5,810	1 5,810	1 5,810
Auditor	302 1,574,620	346 1,805,685	355 1,851,100
Budget analyst	1 5,072	2 10,245	2 10,245
Chief of section	4 22,670	4 22,990	4 22,990
Chief of unit	1 5,810	1 5,810	1 5,810
Claims examiner	8 43,200	8 43,480	8 43,480
Cost auditor	55 313,500	52 299,870	52 299,870
Employees relations officer	1 5,560	1 5,560	1 5,560
Fiscal supervisor	1 5,685	1 5,685	1 5,685
Fiscal auditor	42 240,680	41 235,400	38 219,095
Freight specialist	31 163,500	31 164,800	35 186,600
Illustrator	1 5,185	1 5,185	1 5,185
Investigator	39 211,174	28 152,055	28 152,055
Legislative attorney	1 5,560	1 5,560	1 5,560
Nurse supervisor	1 5,435	1 5,435	1 5,435
Organization and methods examiner	1 5,685	1 5,685	1 5,685
Passenger specialist	28 155,400	27 151,620	18 100,080
Personnel officer	2 10,620	3 15,680	3 15,680
Placement officer	2 11,745	2 11,745	2 11,745
Position classifier	1 5,185	1 5,185	1 5,185
Procedures and internal reviewer	1 5,060	1 5,060	1 5,060
Systems accountant	2 11,800	1 5,935	1 5,935
Supervisor	1 5,500	6 33,485	6 33,485
Technical assistant	5 27,880	4 21,240	4 21,240
Transportation specialist	4 21,000	8 46,670	7 41,235
Unit head	8 46,700	8 46,670	7 41,235
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
L-12. Range \$3,370 to \$4,118:			
L-10. Range \$3,078 to \$3,474:			
L-7. Range \$3,016 to \$3,494:			
Total permanent, departmental	6,279	6,171	6,087
Deduct lapses	30,127,575	30,201,028	29,970,544
	256	171	155
	1,220,302	910,828	750,344
Net permanent, departmental (average number, net salary)	6,023	6,000	5,932
Positions other than permanent: Intermittent employment	28,907,273	29,290,200	29,220,200
Regular pay in excess of 52-week base	6,700	11,800	11,800
Payment above basic rates: Living and quarters allowance	110,000	113,000	113,000
	88,395	115,000	115,000
01 Personal services	29,112,368	29,530,000	29,460,000

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	14	14	14
Average number of all employees	13	14	14
Number of employees at end of year	14	14	14
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,104	\$6,171	\$6,281
Average grade	GS-8.6	GS-8.6	GS-8.6
Ungraded positions: Average salary	\$14,800	\$14,800	\$14,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$107,193	\$112,115	\$113,405
Regular pay in excess of 52-week base.....	152	267	267
Total personal services.....	107,345	112,382	113,672
02 Travel.....	2,443	2,475	3,600
04 Communication services.....	693	700	700
06 Printing and reproduction.....	63	229	220
07 Other contractual services.....	35	290	330
Services performed by other agencies.....		170	115
08 Supplies and materials.....	500	375	500
09 Equipment.....	861	200	200
15 Taxes and assessments.....	217	188	163
Obligations incurred.....	112,157	117,000	119,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Positions at \$14,800 established by 66 Stat. 121:			
Commissioner.....	5 \$44,400	3 \$44,400	3 \$44,400
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Investigator.....	4 35,040	4 35,040	4 35,840
Clerk and administrative officer.....	1 9,160	1 9,360	1 9,360
GS-6. Range \$3,795 to \$4,545.....	4 16,805	4 17,180	4 17,430
GS-3. Range \$2,950 to \$3,430.....	2 6,140	2 6,300	2 6,460
Total permanent, departmental.....	14 111,545	14 112,280	14 113,490
Deduct lapses.....	1 4,352	165	85
Net permanent, departmental (average number, net salary).....	13 107,193	14 112,115	14 113,405
Regular pay in excess of 52-week base.....	152	267	267
01 Personal services.....	107,345	112,382	113,672

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,290	1 \$13,400	1 \$13,400
General counsel.....	2 26,600	2 26,600	2 26,600
GS-16. Range \$12,000 to \$12,800:			
Director.....	6 74,000	7 85,200	7 85,200
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 11,050	1 11,050	1 11,050
Assistant chief of section.....	1 11,050	2 22,100	2 22,100
Assistant director.....	5 55,500	5 55,250	5 55,250
Associate general counsel.....	1 11,050	2 21,850	2 21,850
Chief examiner.....	1 11,800	1 11,800	1 11,800
Chief of loans section.....	1 10,800	1 10,800	1 10,800
Chief of section.....	1 11,300	1 11,300	1 11,300
Director.....	2 22,850		
Director of locomotive inspection.....	1 10,800	1 10,800	1 10,800
Examiner.....	7 76,600	9 98,450	14 152,450
Hearing examiner.....	8 90,900	27 296,100	27 296,100
Hearing examiner (chief of section).....	1 10,800	1 10,800	1 10,800
Mobilization planning specialist.....	1 11,050	1 11,050	1 11,050
Secretary.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief of section.....	2 20,000	1 9,600	1 9,600
Assistant director.....	5 50,600	5 50,600	5 50,600
Assistant director of locomotive inspection.....	2 20,000	1 10,000	1 10,000
Assistant general counsel.....	4 39,000	3 29,400	3 29,400
Assistant secretary.....	1 9,600	1 9,600	1 9,600
Budget officer.....	1 9,800	1 10,000	1 10,000
Chief of loans section.....	1 9,800		
Chief of section.....	2 19,600	2 19,800	2 19,800
Examiner.....	8 78,600	7 69,000	15 144,000
Field assistant.....	1 9,600	1 9,600	1 9,600
Head land appraiser.....	1 10,400	1 10,600	1 10,600
Head valuation engineer.....	1 9,600	1 9,600	1 9,600
Hearing examiner.....	21 210,800	34 327,000	34 327,000
Hearing examiner (chief of section).....	1 10,000		
Industrial and financial specialist.....	1 9,800	1 9,600	1 9,600
Loan examiner.....	1 9,800		
Special assistant to administrator.....	1 9,800		
Organization and methods examiner.....	1 9,600	1 9,600	1 9,600
Personnel director.....	1 9,600	1 9,600	1 9,600
Supervisory auditor (costs).....	1 10,000	1 10,000	1 10,000
Supervisory auditor (transportation utilities).....	3 29,800	3 30,000	3 30,000
Transportation economist.....	1 10,600	1 10,800	1 10,800
Transportation specialist.....	1 10,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Assistant chief of section.....	3 26,280	3 26,280	3 26,280
Assistant to administrative officer.....	1 8,560		
Assistant to chief of section.....	1 9,360	1 9,360	1 9,360
Assistant to director.....	1 8,360	1 8,360	1 8,360
Attorney.....	8 67,280	8 67,450	8 67,450
Auditor (transportation utilities).....	3 25,680	3 25,880	3 25,880
Chief, explosives branch.....	1 8,760	1 8,760	1 8,760
Chief of section.....	4 34,640	4 33,840	4 33,840
Examiner.....	14 118,840	13 110,680	26 217,360
Hearing examiner.....	31 269,560	44 367,840	44 367,840
Industrial and financial specialist.....	1 8,560		
Loan examiner.....	1 8,760	1 8,760	1 8,360
Statistical analyst.....	2 18,720	2 18,920	2 18,920
Supervising safety engineer.....	1 8,560	1 8,760	1 8,760
Supervisory auditor.....	1 8,360	1 8,560	1 8,560
Transportation economist.....	2 18,120	1 8,760	1 8,760
Transportation utilities accountant.....	1 9,360	1 9,560	1 9,560
Trial attorney.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,640	1 7,640	1 7,640
Assistant chief, explosives branch.....	1 7,040	1 7,040	1 7,040
Assistant chief of office.....	1 7,040	1 7,040	1 7,040
Assistant chief of section.....	1 7,040	1 7,040	1 7,040
Assistant to the secretary.....	1 7,040	1 7,040	1 7,040
Attorney.....	5 37,200	5 37,400	5 37,400
Auditor (costs).....	3 21,520	3 21,520	3 21,520
Auditor (transportation utilities).....	7 55,080	7 55,480	7 55,480
Chief of section.....	6 44,440	6 44,040	6 44,040
Employment officer.....	1 7,240	1 7,440	1 7,440
Engineer.....	3 23,320	3 23,720	3 23,720
Examiner.....	27 192,080	26 196,040	27 190,880
Hearing examiner.....	28 209,120		
Industrial and financial specialist.....	1 7,440	1 7,440	1 7,440
Legislative attorney.....	1 7,040	1 7,040	1 7,040
Member of board.....	5 37,200	5 36,200	7 50,280
Organization and methods examiner.....	3 24,120	3 24,120	3 24,120
Position classifier.....	1 7,040	1 7,040	1 7,040
Safety engineer.....	1 7,040	1 7,040	1 7,040
Security officer.....	1 7,040		
Statistical analyst.....	1 7,440	1 7,440	1 7,440
Transportation economist.....	5 38,400	6 45,840	6 45,840
Transportation rate analyst.....	1 7,040	1 7,040	1 7,040
Transportation specialist.....	1 7,040		
Trial attorney.....	3 22,320	2 15,680	2 15,680
Valuation engineer.....	4 30,700	3 22,920	3 22,920
GS-11. Range \$5,940 to \$6,940:			
Adjudicator.....	3 18,420	3 18,420	3 18,420
Administrative officer.....	1 6,540		
Analytical statistician.....	1 6,540	1 6,540	1 6,540
Assistant chief explosives agent.....	1 6,340		
Assistant to chief of section.....	1 6,540	1 6,540	1 6,540
Assistant to director.....	2 13,680	7 40,180	7 46,180
Attorney.....	7 45,780	7 40,180	2 14,080
Attorney—editor.....	2 13,880	2 14,080	1 5,940
Attorney, trial examiner.....	1 5,940	1 5,940	1 5,940
Auditor (costs).....	3 19,420	3 19,620	3 19,620
Auditor (transportation utilities).....	5 32,500	5 32,900	5 32,900

INTERSTATE COMMERCE COMMISSION

Salaries and Expenses, Interstate Commerce Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,954	1,911	1,940
Full-time equivalent of all other positions.....	2	2	3
Average number of all employees.....	1,872	1,886	1,916
Number of employees at end of year.....	1,886	1,868	1,920
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,424	\$5,516	\$5,589
Average grade.....	GS-7.8	GS-7.9	GS-8.0
01 Personal services:			
Permanent positions.....	\$10,274,019	\$10,473,562	\$10,753,028
Positions other than permanent.....	17,911	17,770	26,600
Regular pay in excess of 52-week base.....	38,374	39,073	40,209
Payment above basic rates.....	4,283	1,500	1,500
Total personal services.....	10,334,587	10,531,905	10,821,337
02 Travel.....	536,419	541,670	573,000
03 Transportation of things.....	5,364	6,000	5,700
04 Communication services.....	61,315	58,600	56,600
Penalty mail.....	39,740	45,600	45,600
05 Rents and utility services.....	50,082	51,000	51,000
06 Printing and reproduction.....	195,653	175,100	175,100
07 Other contractual services.....	90,103	98,490	104,188
Advance to other agencies.....	145,000	13,500	
08 Supplies and materials.....	122,009	110,425	104,825
09 Equipment.....	54,848	40,150	40,150
13 Refunds, awards, and indemnities.....	291		
15 Taxes and assessments.....	11,045	10,150	1,500
Total obligations.....	11,646,456	11,682,590	11,979,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Commissioners.....	11 \$165,000	11 \$165,000	11 \$165,000
General schedule grades:			
GS-18. Range \$14,800:			
Deputy administrator.....	1 14,800	1 14,800	1 14,800
Managing director.....	1 14,800	1 14,800	1 14,800

INTERSTATE COMMERCE COMMISSION—Con.

Salaries and Expenses, Interstate Commerce Commission—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Chief, freight rate branch	2	\$13,280	2	\$13,480	2	\$13,480
Chief of section	1	6,940	1	6,940	1	6,940
Engineer	3	20,820	2	14,280	2	14,280
Examiner	27	168,380	26	163,240	9	54,260
Explosives agent	1	5,940	1	5,940	1	5,940
Hearing examiner	13	83,220				
Land appraiser	2	12,880	2	12,880	2	12,880
Librarian	1	6,940	1	6,940	1	6,940
Position classifier	1	5,940	1	5,940	1	5,940
Safety engineer	2	13,480	2	13,480	2	13,480
Statistical officer	1	6,540	1	6,540	1	6,540
Transportation economist	2	12,480	2	12,280	2	12,280
Transportation rate and tariff analyst	1	6,140	1	6,540	1	6,540
Valuation engineer	11	72,140	9	58,860	9	58,860
GS-10. Range \$5,500 to \$6,250:						
Adjudicator	3	17,375	3	16,875	3	16,875
Administrative officer	2	12,500	2	12,500	2	12,500
Assistant chief, freight rate branch	1	6,125	1	6,125	1	6,125
Assistant chief, rail rate branch	1	6,125	1	6,125	1	6,125
Auditor (transportation utilities)	3	18,375	3	18,375	3	18,375
Chief, freight tariff branch	2	12,000	2	12,000	2	12,000
Chief, passenger tariff branch	1	5,875	1	5,875	1	5,875
Chief report writer	3	18,500	3	18,500	3	18,500
Chief, special permission branch	2	12,125	2	12,125	2	12,125
Chief, waybill branch	1	6,250	1	6,250	1	6,250
Examiner	2	11,500	2	11,500	2	11,600
Fiscal officer	1	6,000	1	6,125	1	6,125
Insurance examiner			1	5,625	1	5,625
Rate and tariff analyst	1	5,875	1	5,875	1	5,875
Statistical officer	2	12,125	1	6,250	1	6,250
Transportation rate and tariff analyst	2	12,000	2	12,000	2	12,000
Transportation tariff reviewer	1	6,125	1	6,125	1	6,125
Transportation utilities accountant	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	8	42,105	8	42,355	8	42,355
Administrative assistant	3	16,180	3	16,305	3	16,305
Assistant chief, freight tariff branch	2	11,370	2	11,370	2	11,370
Assistant chief, passenger branch	1	5,560	1	5,560	1	5,560
Assistant chief, special permission branch	2	10,745	2	10,870	2	10,870
Assistant chief, waybill branch	1	5,810	1	5,810	1	5,810
Assistant librarian	1	5,435	1	5,435	1	5,435
Assistant to director			1	5,560	1	5,560
Auditor (costs)	4	20,865	6	26,425	5	26,425
Auditor (transportation utilities)	7	38,545	7	38,670	7	38,670
Budget analyst	1	5,060	1	5,185	1	5,185
Chief clerk	1	5,810	1	5,810	1	5,810
Chief clerk—report writer	1	5,685	1	5,685	1	5,685
Chief, mailing unit	1	5,185	1	5,310	1	5,310
Chief, temporary authority unit	1	5,685	1	5,685	1	5,685
Codifier, Federal Register	1	5,060	1	5,185	1	5,185
Digest reviewer	1	5,935	1	6,935	1	5,935
Economist	3	15,930	2	10,620	2	10,620
Employment officer	2	10,370	2	10,370	2	10,370
Examiner	16	86,210	17	91,645	27	139,620
Insurance examiner	1	5,310	1	5,185	1	5,185
Legal assistant	1	5,685	1	5,810	1	5,810
Minute clerk	1	5,185	1	5,185	1	5,185
Personnel assistant	1	5,060				
Position classifier	2	10,120	2	10,120	2	10,120
Rate and tariff analyst	3	16,930	3	17,180	3	17,180
Rate desk clerk	1	5,685	1	5,685	1	5,685
Report writer	23	130,755	26	146,685	28	156,805
Statistical assistant	1	6,810	1	6,810	1	6,810
Transportation analyst	1	6,310	2	10,745	2	10,745
Transportation economist	2	11,120	2	11,245	2	11,245
Transportation rate and tariff analyst	2	11,245	2	11,245	2	11,245
Transportation rate examiner	1	5,810	1	6,810	1	6,810
Valuation engineer	7	38,670	6	33,860	6	33,860
GS-8. Range \$4,620 to \$5,370	65	338,365	64	332,620	64	332,620
GS-7. Range \$4,205 to \$4,955	124	666,045	128	575,990	109	493,846
GS-6. Range \$3,795 to \$4,545	67	244,885	48	211,035	50	219,000
GS-5. Range \$3,410 to \$4,160	135	538,350	136	544,155	134	535,835
GS-4. Range \$3,175 to \$3,655	204	724,340	190	677,610	185	660,035
GS-3. Range \$2,950 to \$3,430	176	667,450	165	539,630	168	548,480
GS-2. Range \$2,760 to \$3,230	49	145,310	60	148,140	52	153,640
GS-1. Range \$2,500 to \$2,980	41	112,610	40	112,660	41	115,060
Grades established by interdepartmental lithographic wage board:						
WB-20. Range \$5,695 to \$6,469:						
Foreman	1	6,886	1	6,175	1	6,175
WB-17. Range \$5,013 to \$5,803	1	6,283	1	5,554	1	6,554
WB-16. Range \$4,680 to \$5,387	1	6,138	1	6,387	1	6,387
WB-13. Range \$4,264 to \$4,950	3	14,165	3	14,851	3	14,851
WB-5. Range \$2,808 to \$3,203	1	3,203	1	3,203	1	3,203
WB-4. Range \$2,579 to \$2,995	13	38,642	12	35,693	12	35,693
Total permanent, departmental	1,399	7,403,367	1,362	7,350,211	1,365	7,440,861
Deduct lapses	70.3	309,628	21	109,361	20.2	95,267
Net permanent, departmental (average number, net salary)	1,328.7	7,093,739	1,341	7,240,850	1,344.8	7,345,594
Positions other than permanent: Intermit- tent employment		17,911		17,770		26,600

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Regular pay in excess of 52-week base		\$26,310		\$26,869		\$27,314
Payment above basic rates: Overtime and holiday pay		4,215		1,500		1,500
All personal services, departmental		7,142,175		7,286,989		7,401,008
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Auditor (transportation utilities)	3	27,880	3	28,280	3	28,280
District director	14	129,240	14	131,640	14	131,640
Diversion agent	1	8,760	1	8,760	1	8,760
Grain agent	1	8,960	1	9,160	1	9,160
Hearing examiner	2	17,520				
GS-12. Range \$7,040 to \$8,040:						
Attorney	10	75,600	10	76,600	12	90,680
Auditor (transportation utilities)	13	94,720	13	95,120	13	95,120
District supervisor					91	662,040
Material service agent	1	8,040	1	8,040	1	8,040
Safety inspector	2	15,080	2	15,280	2	15,280
Service agent	18	135,720	22	169,280	20	154,800
Special agent	4	30,960	4	31,360	4	31,360
GS-11. Range \$5,940 to \$6,940:						
Appraiser	4	27,760	4	28,560	4	28,560
Auditor (transportation utilities)	16	100,840	18	113,120	20	125,000
District supervisor	98	656,920	98	667,920	7	48,980
Explosive agent	3	19,620	3	19,620	3	19,620
Inspector of accident investigation	2	12,680	1	6,540	1	6,540
Inspector of hours of service	12	81,480	12	82,280	12	82,280
Inspector of locomotives	58	394,320	58	394,320	58	403,320
Inspector railway signal and train control	23	156,020	22	152,880	22	152,880
Inspector of safety appliances	56	373,240	55	371,300	55	371,300
Service agent	12	77,280	12	78,080	9	59,060
Special agents	5	33,100	6	33,500	11	69,140
Valuation engineer	4	27,560	2	13,880	2	13,880
GS-9. Range \$5,060 to \$5,810:						
Auditor (transportation utilities)	11	62,160	9	50,540	17	91,020
Safety inspector	21	111,885	21	112,510	28	147,930
Special agent	3	17,555	1	5,935	1	5,935
Valuation engineer	1	5,935	1	5,935	1	5,935
GS-7. Range \$4,205 to \$4,955	3	12,990	3	13,115	9	38,345
GS-5. Range \$3,410 to \$4,160	9	36,565	9	36,815	9	36,815
GS-4. Range \$3,175 to \$3,655	89	318,575	89	319,535	89	319,535
GS-3. Range \$2,950 to \$3,430	53	174,670	53	174,910	53	174,910
GS-2. Range \$2,760 to \$3,230	3	9,850	2	6,620	2	6,620
Total permanent, field	555	3,263,485	549	3,261,435	575	3,442,765
Deduct lapses	13.9	83,205	5.3	28,723	6.7	35,331
Net permanent, field (average number, net salary)	541.1	3,180,280	543.7	3,232,712	568.3	3,407,434
Regular pay in excess of 52-week base		12,064		12,204		12,895
Payment above basic rates: Overtime and holiday pay		68				
All personal services, field		3,192,412		3,244,916		3,420,329
01 Personal services		10,334,587		10,531,905		10,821,337

JAMESTOWN-WILLIAMSBURG-YORKTOWN
CELEBRATION COMMISSION

Jamestown-Williamsburg-Yorktown Celebration Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions		7	7
Full-time equivalent of all other positions		1	1
Average number of all employees		6	8
Number of employees at end of year		6	8
Average salaries and grades:			
General schedule grades:			
Average salary		\$6,286	\$6,360
Average grade		GS-9.1	GS-9.2
01 Personal services:			
Permanent positions		\$32,345	\$42,895
Positions other than permanent		5,530	6,940
Regular pay in excess of 52-week base		125	165
Total personal services		38,000	50,000
02 Travel		12,000	16,000
03 Transportation of things		2,500	800
04 Communication services		1,500	2,000
05 Rents and utility services		2,000	2,500
06 Printing and reproduction		12,000	10,000
07 Other contractual services		20,660	14,500
08 Supplies and materials		6,000	5,000
09 Equipment		6,440	500
Obligations incurred		100,000	100,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrative director.....	1	\$10,800	1 \$10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant administrative director.....	2	19,200	2 19,200
GS-6. Range \$3,795 to \$4,545.....	1	3,795	1 3,920
GS-5. Range \$3,410 to \$4,160.....	3	10,230	3 10,605
Total permanent, field.....	7	44,025	7 44,525
Deduct lapses.....	1.9	11,679	0.3 1,630
Net permanent, field (average number, net salary).....	5.1	32,346	6.7 42,895
Positions other than permanent: Intermittent employment.....		5,530	6,940
Regular pay in excess of 52-week base.....		124	165
01 Personal services.....		38,000	50,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Security officer.....	1 \$10,800	1 \$11,050	1 \$11,050
Assistant to the executive secretary.....	2 21,850	2 22,100	2 22,600
GS-14. Range \$9,600 to \$10,600:			
Aeronautical research scientist.....	3 29,400	3 29,800	3 30,000
Physicist.....	2 19,800	2 20,000	2 20,200
Technical assistant.....	1 9,800	1 10,000	1 10,200
Assistant security officer.....	1 9,600	1 9,800	1 9,800
Safety officer.....	1 9,800	1 9,800	1 10,000
Examination and standards officer.....	1 10,000	1 10,000	1 10,200
Chief, procurement and supply division.....	1 10,000	1 10,000	1 10,200
Fiscal officer.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Chief, research information division.....	1 8,560	1 8,760	1 8,760
Aeronautical research scientist.....	6 50,560	7 59,720	7 60,920
Technical assistant.....	1 8,760	1 8,960	1 8,960
Organization and methods examiner.....	1 8,760	1 8,960	1 8,960
Assistant classification and organization officer.....	1 8,560	1 8,760	1 8,760
Personnel regulations and procedures officer.....	1 8,560	1 8,760	1 8,760
Assistant chief, procurement and supply division.....	1 8,560	1 8,760	1 8,960
Industrial specialist.....	1 8,560	1 8,760	1 8,760
Fiscal officer.....	1 8,760		
GS-12. Range \$7,040 to \$8,040:			
Aeronautical research scientist.....	6 43,240	6 43,640	6 44,240
Budget analyst.....	1 7,440	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Aeronautical research scientist.....	3 18,020	2 12,480	2 12,480
Aeronautical science editor.....		1 6,540	1 6,540
Assistant chief, research information division.....	1 5,940	1 5,940	1 6,140
Technical assistant.....	1 6,540	1 6,740	1 6,740
Technical illustrator.....	1 6,540	1 6,740	1 6,940
Librarian.....	1 5,940	1 5,940	1 6,140
Budget analyst.....	1 6,140	1 6,340	1 6,340
Examination and standards analyst.....	1 6,140	1 6,340	1 6,540
Industrial specialist.....	1 6,140	1 6,340	1 6,340
Assistant fiscal officer.....	1 6,140	1 6,340	1 6,340
Security assistant.....		1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Aeronautical science editor.....	2 10,495	2 10,745	2 10,995
Technical illustrator.....	1 5,685	1 5,810	1 5,810
Printing and publications assistant.....	1 5,435	1 5,560	1 5,685
Librarian.....	1 5,185	1 5,310	1 5,435
Organization and methods analyst.....	1 5,935	1 6,060	1 6,060
Security assistant.....	1 5,060		
Leave, payroll, and retirement assistant.....	1 5,435	1 5,560	1 5,685
Accountant.....	2 10,620	2 10,870	2 11,120
GS-8. Range \$4,620 to \$5,370.....	1 5,495	1 5,495	1 5,495
GS-7. Range \$4,205 to \$4,955.....	8 38,140	9 42,970	9 43,595
GS-6. Range \$3,795 to \$4,545.....	12 51,540	12 52,665	12 53,665
GS-5. Range \$3,410 to \$4,160.....	29 113,015	30 119,050	30 121,425
GS-4. Range \$3,175 to \$3,655.....	22 76,810	20 71,335	20 71,975
GS-3. Range \$2,950 to \$3,430.....	9 29,110	9 29,510	9 29,910
GS-2. Range \$2,750 to \$3,230.....	1 3,070	1 3,150	1 3,230
GS-1. Range \$2,500 to \$2,980.....	2 5,512	2 5,665	2 5,735
Grades established by the Director of the NACA:			
NACA-9. Range \$4,576 to \$5,304.....	1 4,826	1 5,073	1 5,073
NACA-6. Range \$3,619 to \$4,181.....	2 7,612	2 7,986	2 7,986
Total permanent, departmental.....	157 950,790	158 977,314	158 988,979
Deduct lapses.....	3.6 23,693	1 12,539	2 21,979
Net permanent, departmental (average number, net salary).....	153.4 927,097	157 964,775	156 967,000
Positions other than permanent: Intermittent employment.....		1,100	
Regular pay in excess of 52-week base.....	3,654	3,800	3,800
Payment above basic rates: Overtime and holiday pay.....	303	100	200
Other payments for personal services: Payments to other agencies for reimbursable details.....		1,125	
All personal services, departmental.....	931,051	970,900	971,000

Field:			
Special positions at rates equal to or in excess of \$13,000:			
Laboratory director.....	3 45,000	3 45,000	3 45,000
Assistant director.....	1 13,000	1 13,000	1 13,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Associate director.....	3 37,600	3 38,000	3 38,000
Assistant director.....		5 60,800	5 61,600
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	4 47,200		
Assistant to the director.....	3 34,650	3 34,900	3 34,900
Assistant to the associate director.....	1 11,050	1 11,300	1 11,550
Chief, research station.....	1 11,050	1 11,300	1 11,550
Chief of technical services.....	2 22,850	2 23,100	2 23,100
Chief, research division.....	21 240,050	21 241,800	21 244,550
Chief, service division.....	8 89,650	8 91,150	8 92,150
Associate chief of technical services.....	1 11,300	1 11,550	1 11,550
Associate chief, research division.....	2 22,600	2 22,600	2 23,200
Assistant chief, research division.....	13 145,150	13 147,400	13 149,650
Assistant chief, service division.....	2 22,600	2 22,850	2 23,100
Head, research branch.....	17 186,850	18 199,650	18 203,150
Head, service branch.....	4 43,450	4 44,450	4 45,450

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	7,157	7,719	8,579
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	7,081	7,421	8,431
Number of employees at end of year.....	7,157	7,719	8,579
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,473	\$5,534	\$5,617
Average grade.....	GS-8.5	GS-8.4	GS-8.5
Grades established by the Director of the NACA:			
Average salary.....	\$4,637	\$4,638	\$4,615
Average grade.....	NACA-9.6	NACA-9.5	NACA-9.6
01 Personal services:			
Permanent positions.....	\$36,047,047	\$37,794,036	\$43,340,000
Positions other than permanent.....	3,864	8,100	7,000
Regular pay in excess of 52-week base.....	141,065	153,339	172,300
Payment above basic rates.....	225,607	248,400	280,700
Other payments for personal services.....		1,125	
Total personal services.....	36,417,583	38,205,000	43,800,000
02 Travel.....	304,759	310,000	350,000
03 Transportation of things.....	115,594	102,050	110,000
04 Communication services.....	172,921	178,700	180,000
05 Rents and utility services:			
Electric power.....	3,369,498	4,374,000	8,000,000
Other rents and utility services.....	611,506	660,450	800,000
06 Printing and reproduction.....	103,574	108,000	108,000
07 Other contractual services:			
Repairs and alterations.....	1,076,452	988,600	1,300,000
Miscellaneous contractual services.....	175,128	280,350	312,000
Research contracts.....	743,944	750,000	800,000
Services performed by other agencies:			
Research.....	196,400	200,000	200,000
Security investigations.....	95,475	100,000	100,000
Other special services.....	137,285	71,850	100,000
08 Supplies and materials.....	4,110,038	4,007,340	5,000,000
09 Equipment.....	1,889,025	1,563,100	2,200,000
13 Refunds, awards, and indemnities.....	973	8,000	6,000
15 Taxes and assessments.....	73,672	97,560	140,000
Subtotal.....	49,593,827	52,005,000	63,506,000
Deduct charges for quarters and subsistence.....	5,405	5,000	6,000
Obligations incurred.....	49,588,422	52,000,000	63,500,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Director.....	1 \$17,500	1 \$17,500	1 \$17,500
Executive secretary.....	1 15,000	1 15,000	1 15,000
Associate director.....	1 15,000	1 15,000	1 15,000
Assistant director.....	3 42,000	3 42,000	3 42,000
Executive officer.....	1 13,000	1 13,000	1 13,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant to the director.....	2 23,100	2 23,350	2 23,350
Chief, research division.....	4 44,700	4 45,200	4 45,700
Budget officer.....	1 11,300	1 11,550	1 11,550
Personnel officer.....	1 11,300	1 11,550	1 11,550

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,900—Con.			
Head, research group	1 \$11,800	1 \$11,800	1 \$11,800
Western coordination officer	1 11,050	1 11,300	1 11,300
Aeronautical research scientist	6 68,050	13 144,150	19 209,950
Aeronautical research pilot	3 32,650	3 33,400	3 34,150
Budget officer	1 11,050	1 11,300	1 11,300
Administrative management officer	3 32,900	3 33,400	3 34,150
Contract and construction administrator	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Chief, service division	5 48,800	5 48,800	5 49,500
Chief, administrative division	2 19,600	2 20,000	2 20,000
Associate chief, service division	1 9,800	1 9,800	1 10,000
Assistant chief, service division	5 49,800	5 50,000	5 51,000
Assistant chief, service division	3 29,400	4 39,600	4 40,000
Assistant head, service division	1 9,600	1 9,800	1 9,800
Head, research branch	36 355,200	34 339,400	34 343,000
Head, research section	18 175,800	18 178,600	18 181,800
Aeronautical research scientist	34 331,800	43 421,600	53 523,000
Aeronautical research pilot	2 19,400	3 29,400	3 30,000
Engineering planning officer	1 10,600	1 10,600	1 10,600
Budget officer	2 20,000	2 20,000	2 20,400
Procurement officer	1 9,800	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Assistant to the associate director	1 8,360	1 8,560	1 8,760
Chief, research station	1 8,960	1 8,960	1 9,160
Chief, service division	2 16,920	2 17,320	2 17,320
Division executive	3 25,680	3 26,280	3 26,880
Assistant chief, research division	1 8,760	1 8,960	1 9,160
Assistant chief, service division	4 35,440	3 26,480	3 26,880
Assistant chief, research station		1 8,560	1 8,760
Head, research branch	6 51,560	6 52,160	6 52,960
Head, service branch	3 25,880	3 26,280	3 26,480
Head, administrative branch	1 8,360	1 8,360	1 8,560
Assistant head, service branch	2 17,920	2 17,920	2 18,120
Head, research section	19 163,440	19 165,440	19 168,440
Head, service section	24 208,240	24 211,840	24 214,840
Head, administrative section	3 25,280	2 17,320	2 17,320
Assistant head, service section	2 16,920	2 17,320	2 17,320
Technical assistant	2 17,520	2 17,720	2 17,920
Aeronautical research scientist	141	154	191
Aeronautical research pilot	1,200,760	1,324,640	1,652,560
Engineer	3 25,680	4 34,440	5 35,240
Liaison officer	17 146,920	17 148,520	17 150,320
Mathematician	1 8,560	1 8,760	1 8,960
Assistant budget officer	2 16,920	2 17,120	2 17,320
Assistant administrative management officer	2 17,320	2 17,520	2 17,920
Personnel officer	1 8,760	1 8,760	1 8,960
Procurement officer	2 16,920	2 17,320	2 17,520
Security officer	1 8,560	2 16,920	2 17,320
Management improvement officer	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Chief, service division	4 36,560	4 30,760	4 31,360
Chief, administrative division	2 14,280	2 14,480	2 14,880
Division executive	2 14,280	2 14,680	2 15,080
Assistant chief, service division	2 15,280	2 15,280	2 15,480
Head, research branch	3 21,120	3 21,520	3 21,920
Head, service branch	4 29,960	4 30,360	4 30,760
Head, research section	3 21,720	3 21,720	3 22,320
Head, service section	12 89,480	12 91,080	12 91,880
Head, administrative section	2 14,480	2 14,480	2 14,880
Assistant head, service section	1 7,240	1 7,440	1 7,440
Technical assistant	1 7,240	1 7,440	1 7,440
Aeronautical research scientist	331	357	401
Aeronautical research pilot	2,369,240	2,594,340	2,964,340
Engineer	2 14,080	3 21,520	2 14,880
Physicist	119 870,960	122 909,080	127 960,080
Chemist	3 21,320	3 21,720	3 21,920
Architect	1 7,040	1 7,240	1 7,440
Planning officer	1 7,840	1 7,840	1 8,040
Aeronautical information specialist	1 7,240	1 7,440	1 7,440
Security officer	1 7,440		
Administrative assistant	1 7,240		
Assistant personnel officer	1 7,040	1 7,240	1 7,440
Classification and wage administration officer	1 7,040	1 7,240	1 7,440
Placement officer		1 7,240	1 7,440
Construction contract coordinator	1 7,640	1 7,640	1 7,840
Fiscal officer	1 7,440	2 14,480	2 14,680
Assistant classification and wage administration officer	1 7,040	1 7,240	1 7,240
Assistant procurement officer	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Head, service branch	2 18,020	3 18,420	3 19,020
Head, administrative branch	4 24,960	4 25,360	4 25,760
Assistant head, service branch	1 6,940	1 6,940	1 6,940
Head, research section	3 18,020	3 18,620	3 18,620
Head, service section	3 18,620	3 19,220	3 19,220
Aeronautical research scientist	425	461	549
Aeronautical research pilot	2,582,500	2,840,140	3,404,520
Engineer	1 5,940	2 11,880	2 11,880
Technical assistant	1,018,560	1,073,200	1,157,600
	3 19,020	3 19,020	3 19,620

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Mathematician	7 \$42,780	8 \$49,120	10 \$62,200
Metallurgist	4 24,760	4 25,360	4 25,960
Meteorologist	1 5,940	1 5,940	1 6,140
Chemist	2 12,080	2 12,280	2 12,480
Aeronautical sciences editor	1 6,540	1 6,540	1 6,740
Research installation coordinator	5 31,500	5 32,100	5 32,700
Mechanical equipment specialist	1 5,940	1 6,140	1 6,340
Engineering designer	18 111,720	18 114,120	18 116,520
Superintendent of wind tunnel construction	1 6,940	1 6,940	1 6,940
Translator	1 6,540	1 6,540	1 6,740
Librarian	2 12,480	2 12,680	2 12,880
Technical equipment illustrator	1 6,140	1 6,340	1 6,540
Administrative assistant	3 18,420	3 18,620	3 19,020
Assistant security officer	1 5,940	1 6,140	1 6,340
Safety officer	1 6,740	1 6,740	1 6,940
Budget analyst	2 12,680	2 13,080	2 13,080
Health officer	1 6,140	1 6,340	1 6,540
Position classifier	3 17,820	3 18,420	3 19,020
Employment and examining officer	1 6,140	1 6,140	1 6,340
Employees relation officer	1 6,940	1 6,940	1 6,940
Procedures and methods analyst	2 12,480	2 12,480	2 12,880
Training officer	1 6,140	1 6,140	1 6,340
Assistant procurement officer	1 6,140	1 6,340	1 6,340
Purchasing agent	3 18,420	3 18,820	3 19,220
Property utilization officer	1 6,140	1 6,140	1 6,340
Fabrication contract coordinator	3 19,020	3 19,420	3 19,820
Fabrication analyst	1 6,940	1 6,940	1 6,940
Construction coordinator	1 6,340	1 6,340	1 6,540
Construction cost analyst	1 6,340	1 6,340	1 6,540
Construction management assistant	2 12,280	2 12,680	2 13,080
Contract expeditor	1 6,140	1 6,340	1 6,540
Assistant fiscal officer	2 12,080	2 12,480	2 12,680
GS-10. Range \$5,500 to \$6,250:			
Head, service branch	1 6,000	1 6,125	1 6,250
Head, administrative branch	2 11,750	2 12,000	2 12,250
Head, service section	1 5,750	1 5,875	1 6,000
Engineering draftsman	9 53,500	9 54,375	9 55,000
Technical equipment illustrator	2 11,875	2 12,125	2 12,375
Photographer	1 5,625	1 5,750	1 5,875
Fabrication contract coordinator	1 6,125	1 6,250	1 6,250
Purchasing assistant	1 6,000	1 6,125	1 6,250
Construction specification analyst	1 5,875	1 6,000	1 6,125
Construction inspector	1 5,750	1 5,875	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Head, service branch	1 5,310	1 5,435	1 5,560
Head, administrative branch	3 15,930	3 16,305	3 16,680
Assistant head, administrative branch	2 11,495	2 11,745	2 11,995
Head, research section	1 5,060	1 5,185	1 5,310
Head, service section	2 10,620	2 10,870	2 11,120
Head, administrative section	4 21,740	4 22,240	4 22,740
Aeronautical research scientist	319	343	439
Aeronautical research pilot	1,643,765	1,794,705	2,317,675
Engineer	78 409,180	83 443,230	89 482,840
Mathematician	36 190,660	39 209,715	45 245,075
Physicist	1 5,435	1 5,560	1 5,685
Chemist	1 5,310	1 5,435	1 5,560
Meteorologist	1 5,185	1 5,310	1 5,435
Metallurgist	2 10,245	2 10,495	2 10,745
Architect	1 5,560	1 5,685	1 5,810
Designer	28 147,805	28 150,930	28 153,805
Engineering draftsman	19 105,890	19 108,140	19 109,890
Electrical systems technician	1 5,435	1 5,560	1 5,685
Electric power dispatcher	5 27,925	5 28,550	5 29,050
Air service dispatcher	3 15,805	3 16,180	3 16,555
Mechanical equipment specialist	1 5,310	1 5,435	1 5,560
Optical instrument specialist	1 5,310	1 5,435	1 5,560
Technical equipment illustrator	4 20,740	4 21,240	4 21,740
Production control assistant	1 5,310	1 5,435	1 5,560
Project control assistant	4 22,365	4 22,865	4 23,365
Planner and estimator	8 44,105	8 44,855	8 45,605
Fabrication analyst	1 5,435	1 5,560	1 5,685
Fabrication contract coordinator	2 10,745	2 10,995	2 11,245
Photographer	3 15,305	3 15,680	3 16,055
Safety inspector	2 10,870	2 11,120	2 11,245
Plant protection officer	1 5,185	1 5,310	1 5,435
Security assistant	1 5,185	1 5,310	1 5,435
Data reduction supervisor	1 5,185	1 5,310	1 5,435
Administrative assistant	3 15,805	3 16,180	3 16,555
Librarian	2 10,495	2 10,745	2 10,995
Placement assistant	2 10,870	2 11,120	2 11,370
Training assistant	2 10,495	2 10,745	2 10,995
Position classifier	1 5,060	1 5,185	1 5,310
Procedures and methods analyst	1 5,185	1 5,310	1 5,435
Aeronautical sciences editor	3 15,805	3 16,055	3 16,305
Technical assistant	3 16,055	3 16,305	3 16,555
Purchasing agent	8 43,230	8 44,230	8 45,230
Contracting procedures examiner	1 5,060	1 5,185	1 5,310
Construction inspector	21 116,760	21 118,885	21 120,135
Contract assistant	1 5,060	1 5,185	1 5,310
Defense materials officer	1 5,310	1 5,435	1 5,560
Contract and purchase expeditor	1 5,185	1 5,310	1 5,435
Supply assistant		1 5,685	1 5,810
Equipment utilization technician	2 10,620	2 10,870	2 11,120
Fiscal auditor	1 5,810	1 5,810	1 5,810
Fiscal accountant	2 10,745	2 10,995	2 11,245
GS-8. Range \$4,620 to \$5,370:	37 155,135	41 206,615	42 215,735
GS-7. Range \$4,205 to \$4,955:	371	450	515
GS-6. Range \$3,795 to \$4,545:	1,653,825	2,014,650	2,332,890
GS-5. Range \$3,410 to \$4,160:	114 468,680	122 509,415	129 547,735
	366	407	463
	1,355,860	1,522,670	1,751,655

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-4. Range \$3,175 to \$3,655.....	399	415	431
	\$1,337,810	\$1,409,370	\$1,485,305
GS-3. Range \$2,950 to \$3,430.....	233	253	259
	712,415	783,805	817,755
GS-2. Range \$2,750 to \$3,230.....	149	149	157
	413,510	417,510	446,955
GS-1. Range \$2,500 to \$2,980.....	11	12	12
	29,912	33,345	34,305
Grades established by the Director of the NACA:			
NACA-20. Range \$7,446 to \$9,214:			
Chief, service division.....	1	1	1
Head, service branch.....	2	2	2
NACA-19. Range \$7,030 to \$8,694:			
Head, service branch.....	3	3	3
Head, service section.....	2	2	2
NACA-18. Range \$6,635 to \$8,258:			
Assistant chief, service division.....	1	1	1
Head, research branch.....	1	1	1
Head, service branch.....	12	12	12
Head, research section.....	1	1	1
Head, service section.....	7	7	7
Shop superintendent.....	2	2	2
Electrical superintendent.....	2	2	2
Mechanics superintendent.....	1	1	1
Apprentice training officer.....	1	1	1
NACA-17. Range \$6,261 to \$7,821:			
Head, service section.....	1	1	1
NACA-16. Range \$5,907 to \$7,405:			
Head, service branch.....	1	1	1
Head, service section.....	25	25	27
Shop superintendent.....	1	1	1
Mechanics superintendent.....	12	12	12
Assistant shop superintendent.....	26	26	26
Assistant electrical superintendent.....	1	1	1
Assistant superintendent, flight maintenance.....	1	1	1
Foreman, wind tunnels.....	1	1	1
Group leader.....	2	3	3
NACA-15. Range \$5,574 to \$7,010:			
Head, service section.....	2	2	2
Group leader.....	1	1	1
NACA-14. Range \$5,262 to \$6,594:			
Head, service section.....	9	9	9
Shop superintendent.....	1	1	1
Mechanics superintendent.....	16	16	16
Generating plant superintendent.....	1	1	1
Rocket propulsion superintendent.....	1	1	1
Assistant mechanics superintendent.....	1	1	1
Group leader.....	105	112	127
NACA-13. Range \$4,950 to \$6,178.....	200	209	221
	1,125,861	1,190,726	1,249,465
NACA-12. Range \$4,680 to \$5,803.....	684	711	809
	3,522,564	3,698,831	4,174,396
NACA-11. Range \$4,430 to \$5,491.....	50	52	54
	246,770	259,188	268,049
NACA-10. Range \$4,160 to \$5,179.....	1,051	1,127	1,340
	4,808,940	5,185,899	6,096,890
NACA-9. Range \$4,035 to \$5,013.....	52	54	57
	226,283	237,931	250,037
NACA-8. Range \$3,723 to \$4,826.....	189	229	242
	773,469	944,194	995,693
NACA-7. Range \$3,453 to \$4,659.....	40	42	45
	161,491	170,539	181,771
NACA-6. Range \$3,224 to \$4,493.....	80	87	97
	285,335	315,577	353,131
NACA-5. Range \$2,995 to \$4,326.....	69	78	82
	246,688	282,755	296,801
NACA-4. Range \$2,787 to \$4,160.....	38	52	60
	129,584	176,402	203,633
NACA-3. Range \$2,621 to \$4,014.....	83	85	88
	276,120	284,814	296,401
NACA-2. Range \$2,330 to \$3,848.....	208	264	270
	621,483	793,168	812,824
NACA-1. Range \$2,163 to \$3,682.....	73	73	73
	212,389	215,803	215,803
Total permanent, field.....	7,000	7,561	8,421
	35,757,403	38,868,715	43,578,050
Deduct lapses.....	73.3	298	147
	642,858	2,044,454	1,211,050
Net permanent, field (average number, net salary).....	6,926.7	7,263	8,274
	35,114,545	36,824,261	42,367,000
Positions other than permanent: Intermittent employment.....	3,864	7,000	7,000
Regular pay in excess of 52-week base.....	137,411	149,539	168,500
Payment above basic rates:			
Overtime and holiday pay.....	111,424	121,400	136,300
Nightwork differential.....	113,580	126,900	144,200
All personal services, field.....	35,481,124	37,229,100	42,823,000
01 Personal services.....	36,412,178	38,200,000	43,794,000

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Properties, National Capital Housing Authority

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	6	5
Number of employees at end of year.....	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,791	\$3,830	\$3,973
Average grade.....	GS-4.2	GS-4.1	GS-4.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$21,890	\$19,147	\$18,431
Payment above basic rates.....	926	826	542
Total personal services.....	22,816	19,973	18,973
02 Travel.....	64	46	47
04 Communications services.....	215	182	238
05 Rents and utility services.....	2,964	3,255	4,696
06 Printing and reproduction.....	61	35	62
07 Other contractual services.....	3,513	4,189	2,204
08 Supplies and materials.....	6,001	7,505	7,450
09 Equipment.....	1,426	3,715	3,330
10 Land and structures.....		4,100	
Obligations incurred.....	37,000	43,000	37,000

Consolidated schedule of personal services paid from National Capital Housing Authority accounts

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Executive director.....	1	1	1
GS-14. Range \$9,600 to \$10,600:			
Assistant executive director.....	1	1	1
Division director.....	2	1	1
General counsel.....	1	1	1
GS-13. Range \$8,360 to \$9,360:			
Assistant division director.....	2	2	2
Budget officer.....	1	1	1
Comptroller.....	1	1	1
Section chief.....	3	3	3
GS-12. Range \$7,040 to \$8,040:			
Assistant section chief.....	2	2	2
Personnel and records officer.....	1	1	1
Section chief.....	2	2	2
Senior architect.....	1	1	1
Site planner.....	1	1	1
Superintendent of field operations.....	1	1	1
GS-11. Range \$5,940 to \$6,940:			
Architectural engineer.....	1	1	1
Attorney.....	1	1	1
Construction superintendent.....	2	2	2
Housing manager.....	2	1	1
Mechanical engineer.....	1	1	1
Section chief.....	1	1	1
GS-10. Range \$5,500 to \$6,250:			
Housing manager.....		1	1
GS-9. Range \$5,060 to \$5,810:			
Assistant section chief.....	1	1	1
Disposition officer.....	1	1	1
Housing manager.....	9	7	7
Job superintendent.....	4	2	4
Relocation and site manager.....	1	1	1
Section chief.....	2	2	2
Site acquisition aide.....	1	1	1
Special assistant, community relations.....	1		
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,635:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Total permanent, departmental.....	387	328	287
Deduct lapses.....	47.5	28.9	5
Net permanent, departmental (average number, net salary).....	339.5	299.1	282
Regular pay in excess of 52-week base.....	1,284,635	1,146,160	1,120,360
Payment above basic rates:			
Overtime and holiday pay.....	3,624	4,382	4,286
Nightwork differential.....	7,390	7,500	7,500
	1,827	1,850	1,850
01 Personal services.....	1,297,476	1,159,892	1,133,996
Salaries and wages in the foregoing schedule are distributed as follows:			
Maintenance and operation of properties. Operation and maintenance of properties aided by or leased from Public Housing Administration.....	22,816	19,973	18,973
	1,274,660	1,139,919	1,115,023

NATIONAL CAPITAL PLANNING COMMISSION

Salaries and Expenses, National Capital Planning Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	19	20	30
Average number of all employees.....	18	20	30
Number of employees at end of year.....	18	20	30

NATIONAL CAPITAL PLANNING COMMISSION— Continued

Salaries and Expenses, National Capital Planning Commission— Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,028	\$6,152	\$6,057
Average grade	GS-8.9	GS-9.1	GS-9.2
01 Personal services:			
Permanent positions	\$100,326	\$118,965	\$174,158
Positions other than permanent	161	1,250	1,750
Regular pay in excess of 52-week base	398	592	592
Total personal services	100,885	120,807	176,500
02 Travel	4,993	6,000	7,500
03 Transportation of things		50	
04 Communication services	1,527	1,600	1,900
06 Printing and reproduction		150	1,500
Blueprinting, photostating, etc.	1,111	1,100	1,200
07 Other contractual services	9,707	7,956	5,000
Services performed by other agencies			
Employees' Group Life Insurance	414	973	400
Act contribution		346	600
08 Supplies and materials	1,005	820	1,000
09 Equipment	1,760	2,588	3,100
13 Refunds, awards, and indemnities		200	200
15 Taxes and assessments	170	410	1,100
Obligations incurred	121,572	143,000	200,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director	1 \$11,050	1 \$11,300	1 \$11,550
GS-13. Range \$8,360 to \$9,360:			
General counsel and secretary	1 8,560	1 8,560	1 8,760
Executive officer	1 8,560		
Chief of project planning	1 9,160	1 9,360	1 9,360
Chief of regional planning	1 8,360	1 8,360	1 8,560
Chief of general planning		1 8,360	1 8,360
Chief of redevelopment planning			1 8,360
GS-12. Range \$7,040 to \$8,040:			
Senior city planner	1 7,240	1 7,440	1 7,440
Landscape architect	1 7,040	1 7,040	1 7,240
Administrative officer		1 7,040	1 7,040
City planner (zoning)			1 7,040
Planning engineer			1 7,040
Traffic planning analyst			1 7,040
GS-11. Range \$5,940 to \$6,940:			
Planning analyst	1 6,340	1 6,540	1 6,740
Site planner	1 6,340	1 6,540	1 6,740
Associate planning engineer			1 5,940
Assistant planner			1 5,940
GS-10. Range \$5,500 to \$6,250:			
Assistant secretary	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Landscape architect	1 5,060	1 5,185	1 5,310
GS-7. Range \$4,205 to \$4,955:			
	1 4,705	1 4,830	2 9,160
GS-6. Range \$3,795 to \$4,545:			
	1 4,545	1 4,670	3 12,260
GS-5. Range \$3,410 to \$4,160:			
	4 15,140	4 15,265	5 19,050
GS-4. Range \$3,175 to \$3,655:			
	1 3,415	1 3,495	1 3,575
GS-1. Range \$2,500 to \$2,980:			
	1 2,900	1 2,820	1 2,980
Total permanent, departmental	19 114,540	20 123,055	30 181,735
Deduct lapses	2 14,214	1.5 4,090	1.5 7,577
Net permanent, departmental (average number, net salary)	17 100,326	18.5 118,965	28.5 174,158
Positions other than permanent:			
Temporary employment	61	850	850
Intermittent employment	100	400	900
Regular pay in excess of 52-week base	398	592	592
01 Personal services	100,885	120,807	176,500

Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Planning Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	3	2	2
Average number of all employees	3	2	2
Number of employees at end of year	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,316	\$6,147	\$6,247
Average grade	GS-7.0	GS-8.5	GS-8.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions	\$9,456	\$9,145	\$9,850
Positions other than permanent		500	500
Regular pay in excess of 52-week base	13	75	50
Total personal services	9,469	9,720	10,400
02 Travel		1,000	100
04 Communication services	85	350	100
06 Printing and reproduction: Blueprinting, photostating, etc.	164	330	450
07 Other contractual services	20		150
Services performed by other agencies		800	100
Real property title examinations	139	4,950	12,515
Real property surveys	504	3,250	7,775
Real property appraisals	4,150	5,500	12,135
08 Supplies and materials	13	200	100
09 Equipment	150	350	175
10 Lands and structures	46,004	748,301	856,000
Obligations incurred	60,698	774,751	900,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Land purchasing officer	1 \$8,560	1 \$8,560	1 \$8,760
GS-4. Range \$3,175 to \$3,655:	2 7,390	1 3,735	1 3,735
Total permanent, departmental	3 15,950	2 12,295	2 12,495
Deduct—			
Lapses	0.8 3,075		
Portion of salaries shown above paid from other accounts	0.3 3,419	0.4 3,150	0.3 2,645
Net permanent, departmental (average number, net salary)	1.9 9,456	1.6 9,145	1.7 9,850
Positions other than permanent: Temporary employment		500	500
Regular pay in excess of 52-week base	13	75	50
01 Personal services	9,469	9,720	10,400

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	1,337	1,210	1,160
Full-time equivalent of all other positions	3	3	3
Average number of all employees	1,269	1,184	1,138
Number of employees at end of year	1,224	1,171	1,133
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,810	\$5,940	\$6,005
Average grade	GS-8.6	GS-8.8	GS-8.9
01 Personal services:			
Permanent positions	\$7,322,072	\$7,041,050	\$6,836,250
Positions other than permanent	11,393	10,700	10,700
Regular pay in excess of 52-week base	27,576	26,500	26,300
Payment above basic rates	26,111	47,750	47,750
Other payments for personal services	15,034	2,200	
Total personal services	7,402,186	7,128,200	6,921,000
02 Travel	498,572	478,180	440,000
03 Transportation of things	10,876	12,400	12,500
04 Communication services	237,252	234,825	229,600
05 Rents and utility services	16,682	14,800	13,800
06 Printing and reproduction	214,919	194,425	204,800
07 Other contractual services	231,656	217,600	211,250
Services performed by other agencies	49,014	10,550	9,250
08 Supplies and materials	81,336	80,100	73,000
09 Equipment	29,220	15,820	29,800
13 Refunds, awards, and indemnities	857	1,300	
15 Taxes and assessments	12,756	12,000	5,000
Obligations incurred	8,786,226	8,400,200	8,150,200

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Board members	5 \$75,000	5 \$15,000	5 \$75,000
General counsel	1 15,000	17 5,000	1 15,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Associate general counsel	2 24,800	2 25,000	2 25,000
GS-15. Range \$10,800 to \$11,800:			
Associate general counsel	1 11,300		
Assistant general counsel	6 67,300	7 78,100	7 78,100
Executive assistant	1 11,300	1 11,300	1 11,300
Executive secretary	1 11,800	1 11,800	1 11,800
Chief legal assistant	5 55,000	5 55,750	5 55,750
Chief trial examiner	1 11,800	1 11,800	1 11,800
Associate chief trial examiner	2 23,600	2 23,600	2 23,600
Trial examiner	5 58,000	44 478,700	44 478,700
Solicitor	1 11,800	1 10,800	1 10,800
Director of information	1 11,300	1 11,300	1 11,300
Director of administration	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Assistant general counsel	2 20,800	1 10,400	1 10,400
Associate legal assistant	5 49,200	5 49,400	5 49,400
Special assistant to general counsel	1 10,000	1 10,000	1 10,000
Executive assistant	1 10,000	1 10,000	1 10,000
Associate executive secretary	1 10,600	1 10,600	1 10,600
Trial examiner	33 332,200		
Security officer		1 9,600	1 9,600
Chief, appeals branch	1 10,000	1 10,000	1 10,000
Associate solicitor	1 10,600	1 10,600	1 10,600
Associate director of information	1 9,600	1 9,600	1 9,600
Attorney supervisor	8 79,000	7 69,400	7 69,400
GS-13. Range \$8,360 to \$9,360:			
Assistant executive secretary	1 8,560	1 8,560	1 8,560
Legal assistant	23 202,880	20 177,000	20 177,000
Trial examiner	10 89,800		
Security officer	1 8,360		
Administrative examiner	4 35,040	4 35,240	4 35,240
Administrative officer	2 17,920	2 18,120	2 18,120
Attorney supervisor	3 25,480	2 16,720	2 16,720
Attorney	14 123,040	14 123,840	14 123,840
Budget officer	1 8,560	1 8,760	1 8,760
Chief, organizations and methods branch	1 8,560	1 8,760	1 8,760
Chief, personnel branch		1 8,360	1 8,360
Chief, administrative statistics branch	1 8,360	1 8,560	1 8,560
Chief, industrial analysis branch	1 8,960	1 9,160	1 9,160
GS-12. Range \$7,040 to \$8,040:			
Legal assistant	31 232,840	30 225,400	30 225,400
Assistant security officer		1 7,240	1 7,240
Security examiner	1 7,240		
Administrative examiner	1 7,240	1 7,240	
Attorney	32 236,680	28 209,120	26 195,040
Special assistant to director of administration	1 7,240		
Associate budget officer	1 7,240	1 7,240	1 7,240
Classification analyst	1 8,040	1 8,040	1 8,040
Personnel officer	1 8,040	1 8,040	
Statistician	1 7,040		
Industrial analyst	4 29,960	2 15,480	2 15,480
GS-11. Range \$5,940 to \$6,940:			
Special assistant to executive secretary		1 5,940	1 5,940
Legal assistant	16 96,240	15 90,300	13 78,420
Security examiner	3 19,820	1 6,740	
Attorney	15 91,300	9 55,860	9 55,860
Organization and methods examiner	1 6,140	1 6,340	1 6,340
Classification analyst	1 5,940		
Placement officer	1 5,940	1 6,140	1 6,140
Chief officer services branch		1 6,340	1 6,340
Librarian	1 6,140	1 6,140	1 6,140
Fiscal officer	1 6,740	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Special assistant to executive secretary	1 5,500		
Chief, office services branch	1 6,125		
GS-9. Range \$5,060 to \$5,810:			
Legal assistant	14 72,590	10 52,225	8 42,105
Attorney	17 88,520	15 79,150	10 53,840
Security examiner	3 15,555	1 5,435	1 5,435
Information and editorial specialist	1 5,310	4 20,990	4 20,990
Budget examiner	3 15,555	2 11,620	2 11,620
Organization and methods examiner	2 11,495	1 5,060	1 5,060
Statistician		1 5,560	1 5,560
Industrial analyst	1 5,435	1 5,435	1 5,435
Assistant librarian	1 5,310	1 5,810	2 10,870
Assistant fiscal officer	1 5,685		
Chief, records and communications unit		1 5,060	2 11,370
Administrative assistant	2 11,245	2 11,370	2 11,370
GS-8. Range \$4,620 to \$5,370:			
Attorney	10 49,575	12 59,565	12 59,565
GS-7. Range \$4,205 to \$4,955:			
Attorney	32 143,560	24 110,045	23 105,340
GS-6. Range \$3,795 to \$4,545:			
Attorney	23 97,035	26 111,295	26 110,670
GS-5. Range \$3,410 to \$4,160:			
Attorney	53 202,355	48 186,055	43 168,130
GS-4. Range \$3,175 to \$3,655:			
Attorney	65 228,055	51 180,880	50 177,025
GS-3. Range \$2,950 to \$3,430:			
Attorney	48 153,860	37 119,790	32 104,000
GS-2. Range \$2,750 to \$3,230:			
Attorney	6 18,980	5 16,150	5 16,150
GS-1. Range \$2,500 to \$2,980:			
Attorney	6 16,432	6 16,920	6 16,920
Grades established by wage board:			
Grade 11. Range \$3,890 to \$4,514:	1 4,098	1 4,306	1 4,306
Grade 9. Range \$3,515 to \$4,077:	1 3,515	2 7,217	2 7,217
Grade 5. Range \$2,766 to \$3,203:	3 9,609	3 9,465	3 9,609
Grade 4. Range \$2,579 to \$2,995:	6 17,971	4 11,977	4 11,981
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060:	4 11,888	4 11,968	4 11,968
Total permanent, departmental	567 3,481,648	497 3,168,958	473 3,052,916

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Deduct lapses	47.5 282,862	20.8 1115,229	16.9 892,302
Net permanent, departmental (average number, net salary)	519.5 3,198,786	476.2 3,053,729	456.1 2,960,614
Regular pay in excess of 52-week base	12,158	11,621	11,446
Payment above basic rates: Overtime and holiday pay	1,836	2,500	2,500
Other payments for personal services: Payments to other agencies for reimbursable details	15,034	2,200	
All personal services, departmental	3,227,814	3,070,050	2,974,560
Field:			
General schedule grades:			
Grade 15. Range \$10,800 to \$11,800:			
Regional director	21 237,050	21 237,050	21 237,050
Grade 14. Range \$9,600 to \$10,600:			
Assistant regional director	1 10,000	1 10,000	1 10,000
Chief law officer	21 207,800	21 206,400	21 206,400
Officer in charge	7 68,400	7 68,200	7 68,200
Grade 13. Range \$8,360 to \$9,360:			
Field attorney	16 135,760	17 145,320	25 212,200
Field examiner	22 189,920	21 176,160	21 176,160
Grade 12. Range \$7,040 to \$8,040:			
Field attorney	52 384,880	55 401,600	55 398,400
Field examiner	98 714,920	88 642,320	88 637,520
Grade 11. Range \$5,940 to \$6,940:			
Field attorney	24 147,160	21 128,440	20 121,900
Field examiner	99 609,060	86 525,660	76 463,240
Grade 9. Range \$5,060 to \$5,810:			
Field attorney	15 77,150	22 116,445	21 109,485
Field examiner	36 189,410	27 143,245	22 114,045
Office manager	1 5,685	1 5,810	1 5,810
Grade 8. Range \$4,620 to \$5,370:			
Attorney	19 93,905	20 101,025	20 101,025
Grade 7. Range \$4,205 to \$4,955:			
Attorney	28 122,365	21 96,305	11 48,880
Grade 6. Range \$3,795 to \$4,545:			
Attorney	8 33,360	8 34,360	8 34,360
Grade 5. Range \$3,410 to \$4,160:			
Attorney	93 338,515	103 398,865	103 398,865
Grade 4. Range \$3,175 to \$3,655:			
Attorney	142 497,130	128 448,200	120 421,080
Grade 3. Range \$2,950 to \$3,430:			
Attorney	62 200,340	42 137,820	40 132,160
Grade 2. Range \$2,750 to \$3,230:			
Attorney	4 12,360	2 6,300	2 6,300
Ungraded positions at hourly rates equivalent to less than \$5,060:	1 3,294	1 3,374	1 3,374
Total permanent, field	770 4,298,464	713 4,032,899	684 3,907,351
Deduct lapses	22.8 175,178	7.3 45,578	5 31,718
Net permanent, field (average number net salary)	747.2 4,123,286	705.7 3,987,321	679 3,875,636
Positions other than permanent: Part-time and temporary positions	11,393	10,700	10,700
Regular pay in excess of 52-week base	15,418	14,879	14,854
Payment above basic rates: Overtime and holiday pay	8,284	15,000	15,000
Additional pay for service abroad	15,991	30,250	30,250
All personal services, field	4,174,372	4,058,150	3,946,440
01 Personal services	7,402,186	7,128,200	6,921,000

NATIONAL MEDIATION BOARD

Salaries and Expenses, National Mediation Board

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	42	41	41
Average number of all employees	40	41	41
Number of employees at end of year	41	41	41
Average salaries and grades:			
General schedule grades:			
Average salary	\$7,347	\$7,417	\$7,409
Average grade	GS-10.8	GS-10.9	GS-10.8
01 Personal services:			
Permanent positions	317,300	324,835	326,300
Regular pay in excess of 52-week base	1,040	1,045	1,085
Total personal services	318,340	325,880	327,385
02 Travel	93,150	92,630	92,065
03 Transportation of things	10	50	50
04 Communication services	12,000	10,000	10,000
06 Printing and reproduction	3,020	3,000	3,000
08 Supplies and materials	2,480	2,500	2,500
Obligations incurred	429,000	434,060	435,000

NATIONAL MEDIATION BOARD—Continued**Salaries and Expenses, National Mediation Board—Continued****DETAIL OF PERSONAL SERVICES**

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Member of Board.....	3	\$45,000	3	\$45,000	3	\$45,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Secretary.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Mediator.....	7	72,000	7	67,200	7	71,600
GS-13. Range \$8,360 to \$9,360:						
Assistant Secretary.....	1	9,360	1	9,360	1	9,360
Mediator.....	11	93,560	11	96,360	9	79,440
GS-12. Range \$7,040 to \$8,040:						
Mediator.....	4	28,960	4	28,160	4	28,960
GS-11. Range \$5,940 to \$6,940:						
Mediator.....	3	18,020	3	19,420	5	30,900
GS-7. Range \$4,205 to \$4,955.....	7	34,560	7	35,060	7	35,310
GS-6. Range \$3,795 to \$4,545.....	1	4,295				
GS-5. Range \$3,410 to \$4,160.....	2	7,570	2	7,820	2	8,070
GS-4. Range \$3,175 to \$3,655.....	1	3,655	1	3,655	1	3,655
GS-3. Range \$2,950 to \$3,430.....	1	3,510	1	3,510	1	2,950
Total permanent, departmental.....	42	331,540	41	326,845	41	326,545
Deduct lapses.....	2	14,240	0.4	2,010	0.1	245
Net permanent, departmental (average number, net salary).....	40	317,300	40.6	324,835	40.9	326,300
Regular pay in excess of 52-week base.....		1,040		1,045		1,085
01 Personal services.....		318,340		325,880		327,385
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		318,340		317,320		327,385
Obligations payable out of reimbursements from other accounts.....				8,560		

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	52	52	52
Full-time equivalent of all other positions.....	7	8	8
Average number of all employees.....	57	59	59
Number of employees at end of year.....	62	60	60
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,359	\$4,579	\$4,579
Average grade.....	GS-5.6	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$217,226	\$235,495	\$235,495
Positions other than permanent.....	135,703	156,000	156,000
Regular pay in excess of 52-week base.....	830	905	905
Total personal services.....	353,759	392,400	392,400
02 Travel.....	20,145	20,400	20,400
03 Transportation of things.....	121	200	200
04 Communication services.....	7,502	6,000	8,000
06 Printing and reproduction.....	62,672	62,000	67,300
07 Other contractual services.....	2,818	3,000	3,000
08 Supplies and materials.....	4,278	6,000	5,500
09 Equipment.....	5,140	5,000	5,200
Obligations incurred.....	456,435	495,000	502,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	\$8,040	1	\$8,040	1	\$8,040
Secretary of division.....	4	29,060	4	30,360	4	30,360
GS-9. Range \$5,060 to \$5,810:						
Assistant secretary of division.....	1	5,060	1	5,185	1	5,185
GS-7. Range \$4,205 to \$4,955.....			37	163,585	37	163,585
GS-6. Range \$3,795 to \$4,545.....	3	12,135	2	7,590	2	7,590
GS-5. Range \$3,410 to \$4,160.....	37	152,170	1	3,660	1	3,660

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655.....	1	\$3,175	1	\$3,175	1	\$3,175
GS-3. Range \$2,950 to \$3,430.....	5	16,110	5	16,530	5	16,530
Total permanent, field.....	52	226,650	52	238,125	52	238,125
Deduct lapses.....	2.3	9,424	0.6	2,630	0.6	2,630
Net permanent, field (average number, net salary).....	49.7	217,226	51.4	235,495	51.4	235,495
Positions other than permanent: Inter-mittent employment.....	135,703		156,000		156,000	
Regular pay in excess of 52-week base.....	830		905		905	
01 Personal services.....		353,759		392,400		392,400

NATIONAL SCIENCE FOUNDATION**Salaries and Expenses, National Science Foundation****OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions.....	165	166	180
Full-time equivalent of all other positions.....	11	11	12
Average number of all employees.....	147	170	187
Number of employees at end of year.....	188	210	222
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,640	\$5,977	\$5,165
Average grade.....	GS-8.0	GS-8.5	GS-8.8
Ungraded positions: Average salary.....	\$13,637	\$13,637	\$13,637
01 Personal services:			
Permanent positions.....	\$340,553	\$1,006,780	\$1,143,200
Positions other than permanent.....	56,434	63,820	85,500
Regular pay in excess of 52-week base.....	3,769	4,000	8,000
Payment above basic rates.....	6,008	7,000	7,000
Other payments for personal services.....	6,315	6,000	6,000
Total personal services.....	913,079	1,087,600	1,249,700
02 Travel.....	102,899	111,000	150,000
03 Transportation of things.....	329	1,000	1,000
04 Communication services.....	23,821	25,000	25,000
05 Rents and utility services.....	217	300	300
06 Printing and reproduction.....	14,862	26,300	32,000
07 Other contractual services.....	476,703	494,400	890,000
08 Supplies and materials.....	15,501	12,000	12,000
09 Equipment.....	22,137	7,000	9,000
11 Grants, subsidies, and contributions.....	6,349,122	10,873,800	17,657,000
15 Taxes and assessments.....	4,060	4,021	4,000
Obligations incurred.....	7,922,730	12,642,421	20,000,000
ALLOCATION TO LIBRARY OF CONGRESS			
Total number of permanent positions.....	8	8	
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	7	3	
Number of employees at end of year.....	8		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,616	\$4,616	
Average grade.....	GS-7.3	GS-7.3	
01 Personal services:			
Permanent positions.....	\$25,445	\$10,617	
Positions other than permanent.....	2,516	3,527	
Regular pay in excess of 52-week base.....	111		
Payment above basic rates.....	453		
Total personal services.....	28,625	14,144	
02 Travel.....	256		
04 Communication services.....	23	234	
06 Printing and reproduction.....	616	37	
07 Other contractual services.....	1,112	181	
08 Supplies and materials.....	213	482	
09 Equipment.....	54	223	
Obligations incurred.....	30,799	15,301	
SUMMARY			
Total number of permanent positions.....	173	173	180
Full-time equivalent of all other positions.....	12	12	12
Average number of all employees.....	154	173	187
Number of employees at end of year.....	196	210	222

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,590	\$5,910	\$6,165
Average grade.....	GS-8.0	GS-8.4	GS-8.8
Ungraded positions: Average salary.....	\$13,637	\$13,637	\$13,637
01 Personal services:			
Permanent positions.....	\$865,998	\$1,017,397	\$1,143,200
Positions other than permanent.....	58,950	67,347	85,500
Regular pay in excess of 52-week base.....	3,880	4,000	8,000
Payment above basic rates.....	6,461	7,000	7,000
Other payments for personal services.....	6,315	6,000	6,000
Total personal services.....	941,604	1,101,744	1,249,700
02 Travel.....	103,155	111,000	150,000
03 Transportation of things.....	329	1,000	1,000
04 Communication services.....	23,844	25,234	25,000
05 Rents and utility services.....	217	300	300
06 Printing and reproduction.....	15,478	26,337	32,000
07 Other contractual services.....	477,815	494,581	860,000
08 Supplies and materials.....	15,714	12,482	12,000
09 Equipment.....	22,191	7,223	9,000
11 Grants, subsidies, and contributions.....	6,349,122	10,873,800	17,657,000
15 Taxes and assessments.....	4,060	4,021	4,000
Obligations incurred.....	7,953,529	12,657,722	20,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
NATIONAL SCIENCE FOUNDATION						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$10,800:						
Director.....	1	\$15,000	1	\$15,000	1	\$15,000
Deputy director.....	1	14,800	1	14,800	1	14,800
Associate director.....	1	14,300	1	14,300	1	14,300
Assistant director.....	5	66,600	5	66,600	5	66,600
General counsel.....	1	13,400	1	13,400	1	13,400
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Science administrator.....	14	152,700	16	176,300	18	199,650
GS-14. Range \$9,600 to \$10,600:						
Fiscal officer.....			1	9,600	1	9,800
Grants administrator.....			1	9,600	1	9,800
Science administrator.....	10	99,600	14	137,600	13	126,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,560				
Attorney.....	1	8,960	1	8,960	1	9,160
Budget officer.....	1	8,360	1	8,360	1	8,560
Chief accountant.....	1	8,360	1	8,360	1	8,560
Grants administrator.....	1	8,360				
Science administrator.....	10	85,200	11	94,360	20	170,800
GS-12. Range \$7,040 to \$8,040:						
Auditor.....			1	7,040	1	7,240
Budget examiner.....	1	7,240				
Personnel officer.....	1	7,240	1	7,140	1	7,640
Science administrator.....	1	28,960	3	22,320	7	50,280
Scientific staff assistant.....	2	14,280	2	14,280	2	14,280
GS-11. Range \$5,940 to \$6,940:						
Secretary to the National Science Board.....	1	6,540	1	6,540	1	6,740
Scientific staff assistant.....	6	36,440	6	36,840	6	36,840
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,620	2	10,620	2	10,245
Budget examiner.....	1	5,310			1	5,185
Librarian.....	1	5,310	1	5,435	1	5,560
Scientific staff assistant.....	4	20,490	5	25,675	3	15,805
GS-8. Range \$4,620 to \$5,370:						
Budget examiner.....	1	4,870	1	4,870	1	4,995
GS-7. Range \$4,205 to \$4,955:						
Budget examiner.....	10	46,050	10	46,300	11	50,255
GS-6. Range \$3,795 to \$4,545:						
Budget examiner.....	10	41,950	9	38,030	10	43,450
GS-5. Range \$3,410 to \$4,160:						
Budget examiner.....	42	163,845	42	165,345	42	164,720
GS-4. Range \$3,175 to \$3,655:						
Budget examiner.....	21	69,875	20	66,860	19	65,365
GS-3. Range \$2,950 to \$3,430:						
Budget examiner.....	7	21,450	5	15,630	6	19,300
GS-2. Range \$2,750 to \$3,230:						
Budget examiner.....	3	9,210	1	3,230	1	3,230
Total permanent, departmental.....	165	1,003,880	165	1,053,695	180	1,178,360
Deduct lapses.....	29.2	163,327	5.7	46,915	5	35,160
Net permanent, departmental (average number, net salary).....	135.8	840,553	159.3	1,006,780	175	1,143,200
Positions other than permanent:						
Temporary employment.....		7,469		8,020		7,000
Part-time employment.....		5,973		8,700		5,000
Intermittent employment.....		42,992		47,100		73,500
Regular pay in excess of 52-week base.....		3,769		4,000		8,000
Payment above basic rates: Overtime and holiday pay.....		6,008		7,000		7,000
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		6,315		6,000		6,000
01 Personal services.....		913,079		1,087,600		1,249,700

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO LIBRARY OF CONGRESS						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Project head.....	1	\$6,140	1	\$6,140		
GS-10. Range \$5,500 to \$6,250:						
Editor.....	1	6,125	1	6,125		
GS-9. Range \$5,060 to \$5,810:						
Assistant project head.....	1	5,435	1	5,435		
GS-7. Range \$4,205 to \$4,955:	3	12,865	3	12,865		
GS-4. Range \$3,175 to \$3,655:	1	3,335	1	3,335		
GS-3. Range \$2,950 to \$3,430:	1	3,030	1	3,030		
Total permanent, departmental.....	8	36,930	8	36,930		
Deduct lapses.....	2	11,485	6	26,313		
Net permanent, departmental (average number, net salary).....	6	25,445	2	10,617		
Positions other than permanent: Temporary employment.....		2,516		3,527		
Regular pay in excess of 52-week base.....		111				
Payment above basic rates: Overtime and holiday pay.....		453				
01 Personal services.....		28,525		14,144		

International Geophysical Year, National Science Foundation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		6	6
Average number of all employees.....		3	6
Number of employees at end of year.....		6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,351	\$5,351
Average grade.....		GS-8.2	GS-8.2
01 Personal services:			
Permanent positions.....		\$14,676	\$29,866
Regular pay in excess of 52-week base.....		124	124
Payment above basic rates.....		200	310
Total personal services.....		15,000	30,300
02 Travel.....			4,700
11 Grants, subsidies, and contributions.....		1,985,000	10,965,000
Obligations incurred.....		2,000,000	11,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Science administrator.....			1	\$9,600	1	\$9,600
GS-12. Range \$7,040 to \$8,040:						
Grants administrator.....			1	7,040	1	7,040
Auditor.....			1	7,040	1	7,040
GS-4. Range \$3,175 to \$3,895:			3	9,525	3	9,525
Net permanent, departmental.....			6	33,205	6	33,205
Deduct lapses.....			3.5	18,529	0.5	3,339
Net permanent, departmental (average number, net salary).....			2.5	14,676	5.5	29,866
Regular pay in excess of 52-week base.....				124		124
Payment above basic rates: Overtime and holiday pay.....				200		310
01 Personal services.....				15,000		30,300

NATIONAL SECURITY TRAINING COMMISSION

Salaries and Expenses, National Security Training Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	8	6	6
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	4	6	6
Number of employees at end of year.....	5	6	6

NATIONAL SECURITY TRAINING COMMISSION— Continued

Salaries and Expenses, National Security Training Commission— Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,308	\$6,003	\$6,003
Average grade.....	GS-8.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$21,710	\$24,530	\$30,030
Positions other than permanent.....	15,800	18,000	12,500
Regular pay in excess of 52-week base.....	162	120	120
Total personal services.....	37,672	42,650	42,650
02 Travel.....	1,465	7,000	7,000
03 Transportation of things.....	31	50	50
04 Communication services.....	1,482	2,000	2,000
06 Printing and reproduction.....	124	2,000	2,000
07 Other contractual services.....	54	200	200
08 Supplies and materials.....	522	500	500
09 Equipment.....	533	500	500
15 Taxes and assessments.....	27	100	100
Obligations incurred.....	41,910	55,000	55,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Executive director.....			1	\$10, 800	1	\$10, 800
GS-14. Range \$9,600 to \$10,600:						
Assistant executive director.....	1	9, 600				
Executive officer.....			1	9, 600	1	9, 600
GS-13. Range \$8,360 to \$9,360:						
Assistant executive director.....	1	8, 360				
GS-9. Range \$5,060 to \$5,810:						
Research assistant.....	1	5, 060				
Administrative assistant to the Commission.....			1	5, 060	1	5, 060
GS-7. Range \$4,205 to \$4,955.....	3	12, 615	1	4, 205	1	4, 205
GS-5. Range \$3,410 to \$4,160.....			1	3, 410	1	3, 410
GS-4. Range \$3,175 to \$3,655.....	2	6, 830	1	3, 665	1	3, 665
Total permanent, departmental.....	8	42, 465	6	36, 740	6	36, 740
Deduct lapses.....	4	20, 755	2	12, 210	1	6, 710
Net permanent, departmental (av- erage number, net salary).....	4	21, 710	4	24, 530	5	30, 030
Positions other than permanent: Tem- porary employment.....		15, 800		18, 000		12, 500
Regular pay in excess of 52-week base.....		162		120		120
01 Personal services.....		37, 672		42, 650		42, 650

RAILROAD RETIREMENT BOARD

Salaries and Expenses, Railroad Retirement Board (Trust account)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
RAILROAD RETIREMENT BOARD			
Total number of permanent positions.....	1,260	1,240	1,255
Full-time equivalent of all other positions.....	10	12	13
Average number of all employees.....	1,136	1,180	1,192
Number of employees at end of year.....	1,149	1,173	1,184
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,106	\$4,135	\$4,130
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,639,087	\$4,860,666	\$4,864,828
Positions other than permanent.....	29,872	35,594	36,534
Regular pay in excess of 52-week base.....	17,698	18,781	18,351
Payment above basic rates.....	28,293	12,803	12,372
Total personal services.....	4,714,950	4,927,844	4,932,085
02 Travel.....	119,145	129,783	130,062
03 Transportation of things.....	10,994	12,449	12,691
04 Communication services.....	46,520	47,448	47,484
Penalty mail costs.....	144,737	270,500	282,800
05 Rents and utility services.....	327,053	331,722	331,678
06 Printing and reproduction.....	42,845	50,392	54,964

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
RAILROAD RETIREMENT BOARD—continued			
07 Other contractual services.....	\$75,445	\$101,846	\$92,242
Services performed by other agencies.....	243,642	48,677	52,074
08 Supplies and materials.....	76,984	89,135	91,076
09 Equipment.....	30,650	63,352	35,721
13 Refunds, awards, and indemnities.....	1,078	1,145	1,145
15 Taxes and assessments.....	14,828	17,303	18,012
Obligations incurred.....	5,848,771	6,091,596	6,082,034

ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE (SPECIAL ACCOUNTS), DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Total number of permanent positions.....	5	6	6
Average number of all employees.....	4	5	5
Number of employees at end of year.....	3	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,011	\$3,027	\$3,053
Average grade.....	GS-2.6	GS-2.6	GS-2.6
01 Personal services:			
Permanent positions.....	\$13,579	\$15,584	\$17,064
Regular pay in excess of 52-week base.....	54	62	66
Payment above basic rates.....	350	399	439
Total personal services.....	13,983	16,045	17,569
08 Supplies and materials.....	315	359	397
Obligations incurred.....	14,298	16,404	17,966

SUMMARY

Total number of permanent positions.....	1,265	1,246	1,261
Full-time equivalent of all other positions.....	10	12	13
Average number of all employees.....	1,140	1,185	1,197
Number of employees at end of year.....	1,152	1,177	1,188
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,102	\$4,131	\$4,126
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,652,666	\$4,876,250	\$4,881,892
Positions other than permanent.....	29,872	35,594	36,534
Regular pay in excess of 52-week base.....	17,752	18,843	18,417
Payment above basic rates.....	28,643	13,202	12,811
Total personal services.....	4,728,933	4,943,889	4,949,654
02 Travel.....	119,145	129,783	130,062
03 Transportation of things.....	10,994	12,449	12,691
04 Communication services.....	46,520	47,448	47,484
Penalty mail costs.....	144,737	270,500	282,800
05 Rents and utility services.....	327,053	331,722	331,678
06 Printing and reproduction.....	42,845	50,392	54,964
07 Other contractual services.....	75,445	101,846	92,242
Services performed by other agencies.....	243,642	48,677	52,074
08 Supplies and materials.....	77,299	89,494	91,473
09 Equipment.....	30,550	63,352	35,721
13 Refunds, awards, and indemnities.....	1,078	1,145	1,145
15 Taxes and assessments.....	14,828	17,303	18,012
Obligations incurred.....	5,863,069	6,108,000	6,100,000

Consolidated schedule of salaries and wages paid from appropriations to the Railroad Retirement Board

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$15,000:						
Member of Board.....	3	\$45,000	3	\$45,000	3	\$45,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Chief executive officer.....	1	12,200	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Chief executive assistant.....	1	10,800	1	11,050	1	11,050
Director of research.....	1	11,800	1	11,800	1	11,800
Director of retirement claims.....	1	11,800	1	11,800	1	11,800
Director of unemployment and sickness insurance.....	1	11,800	1	11,800	1	11,800
Director of wage and service records.....	1	11,800	1	10,800	1	10,800
General counsel.....	1	11,800	1	11,800	1	11,800
Associate general counsel.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Actuary, life.....	1	9,800	1	9,800	1	9,800
Assistant director of unemployment and sickness insurance.....	1	10,400	1	10,600	1	10,600
Assistant general counsel.....	3	30,000	3	30,000	3	30,000
Chief of disability determinations.....	1	10,400	1	10,600	1	10,600
Director of personnel.....	1	10,000	1	10,000	1	10,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Director of wage and service records	1 \$10,000	1 \$10,400	1 \$10,400
Supervising actuary	1 10,400	1 10,400	1 10,400
Supervisory analytical statistician	1 10,400	1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Acting director of personnel	1 8,360	1 8,360	1 8,360
Administrative officer	4 34,440	5 43,000	5 43,000
Chief, administrative services	1 8,760	1 8,960	1 8,960
Chief, organization and methods examiner	1 8,960	1 8,960	1 8,960
Chief of retirement annuities	1 9,160	1 9,360	1 9,360
Chief of survivor annuities	1 8,760	1 8,960	1 8,960
Claims examiner, supervisor	1 9,160	1 9,360	1 9,360
Director of fiscal accounts	1 8,360	1 8,560	1 8,560
General auditor	1 9,360	1 9,360	1 9,360
Medical officer	1 9,160	1 9,360	1 9,360
Secretary of the board attorney	1 8,560	1 8,760	1 8,760
Supervisory analytical statistician	3 26,880	3 27,280	3 27,280
Supervisory survey statistician	1 8,560	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	1 7,240	1 7,440	1 7,440
Appeals referee	1 7,640	1 7,840	1 7,840
Assistant disbursing officer	1 7,040	1 7,240	1 7,240
Attorney adviser	9 69,160	9 68,760	9 68,760
Budget officer and cost analyst	1 7,840	1 8,040	1 8,040
Chairman, appeals council	1 8,040	1 8,040	1 8,040
Chief claims examiner	1 7,840	1 7,840	1 7,840
Chief, employment and personnel relations section	1 7,440	1 7,040	1 7,040
Chief, information service	1 7,440	1 7,640	1 7,640
Chief, operating service	1 7,640	1 7,840	1 7,840
Chief, position classification and wage administration section	1 7,440	1 7,640	1 7,640
Claims examiner	1 7,840	1 8,040	1 8,040
Director of supply and service	1 7,840	1 8,040	1 8,040
Economist	1 8,040	1 8,040	1 8,040
Employment service analyst	1 8,040	1 8,040	1 8,040
Executive assistant	1 8,040	1 8,040	1 8,040
Governmental auditor	1 7,640	1 7,840	1 7,840
Labor relations officer	1 7,240	1 7,440	1 7,440
Medical officer	4 31,160	4 31,760	4 31,760
Organization and methods examiner	3 22,320	3 22,720	3 22,720
Technical consultant	1 7,440	1 7,640	1 7,640
Training officer			1 7,040
GS-11. Range \$5,940 to \$6,940:			
Analytical statistician	2 12,280	2 12,680	2 12,680
Attorney adviser	9 58,260	5 33,900	5 33,900
Budget and control officer	1 6,340	1 6,540	1 6,540
Budget and fiscal officer	1 5,940	1 6,140	1 6,140
Chief, accounting operations	1 6,940	1 6,940	1 6,940
Chief of certification	1 6,540	1 6,740	1 6,740
Chief, transactions and records section	1 6,140	1 5,940	1 5,940
Claims examiner-supervisor	6 38,240	6 39,240	6 39,240
Employment service analyst	1 6,540	1 6,740	1 6,740
Governmental auditor	3 19,620	3 19,620	3 19,620
Liaison representative	1 6,140	1 6,340	1 6,340
Librarian	1 5,940	1 5,940	1 5,940
Member, appeals council	2 13,680	2 13,280	2 13,280
Organization and methods examiner	4 25,960	4 25,960	4 25,960
Research assistant	1 6,940	1 6,940	1 6,940
Supervisory coverage examiner	1 6,940	1 6,940	1 6,940
Survey statistician	1 6,140	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	1 6,000	1 6,125	1 6,125
Analytical statistician	2 12,000	2 12,250	2 12,250
Assistant chief and coordinator	1 6,000	1 5,625	1 5,625
Claims examiner, supervisor	2 11,625	2 11,875	2 11,875
Claims examiner, authorization officer	14 85,125	14 86,250	14 86,250
Editor	1 6,000	1 6,000	1 6,000
Organization and methods examiner	1 5,500	1 5,625	1 5,625
Supervising adjudicator attorney	1 5,875	1 6,000	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Actuary life	2 10,370	2 10,370	2 10,370
Adjudicator (attorney)	1 5,185	1 5,435	1 5,435
Administrative assistant	1 5,185	1 5,310	1 5,310
Analytical statistician	2 10,620	2 10,620	2 10,620
Attorney adviser	2 10,995	2 11,120	3 15,680
Auditor	1 5,560	1 5,685	1 5,685
Budget examiner	1 5,310	1 5,435	1 5,435
Chief, operating service	1 5,185	1 5,310	1 5,310
Chief, registration	1 5,935	1 5,935	1 5,935
Chief, supplies and stores	1 5,185	1 5,185	1 5,185
Claims examiner, appeals	1 5,435	1 5,560	1 5,560
Claims examiner-supervisor	2 10,370	2 10,495	2 10,495
Claims examiner	3 16,805	3 16,930	3 16,930
Contact representative	1 5,810	1 5,810	1 5,810
Editor	1 5,185	1 5,185	1 5,185
Employment service analyst	1 5,685	1 5,810	1 5,810
Fiscal accountant	1 5,185	1 5,310	1 5,310
Governmental auditor	3 16,430	3 16,555	3 16,555
Occupational consultant	1 6,540	1 6,540	1 6,540
Organization and methods examiner	14 76,840	14 77,150	14 77,150
Placement officer	1 5,060	1 5,060	1 5,060
Position classifier	3 16,430	3 16,555	3 16,555
Property and space officer	1 6,060	1 6,060	1 6,060

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Procurement officer	1 \$5,310	1 \$5,310	1 \$5,310
Section supervisor	3 16,180	3 16,430	3 16,430
Statistical assistant	1 5,310	1 5,310	1 5,310
Supervisory coverage examiner	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	43 215,560	45 228,280	45 228,280
GS-6. Range \$3,795 to \$4,545:	139 641,370	164 760,365	166 768,775
GS-5. Range \$3,410 to \$4,160:	84 344,405	49 207,080	48 203,160
GS-4. Range \$3,175 to \$3,655:	105 395,925	99 379,840	99 379,840
GS-3. Range \$2,950 to \$3,430:	168 586,625	156 549,810	158 656,160
GS-2. Range \$2,750 to \$3,230:	254 799,540	257 827,870	256 824,840
GS-1. Range \$2,500 to \$2,980:	309 885,620	297 867,160	308 897,410
Ungraded positions at annual rates less than \$5,060	17 45,348	21 56,428	21 56,428
Total permanent, departmental	1,321 5,299,189	1,289 5,263,401	1,301 5,300,041
Deduct lapses	160.6 564,014	83.2 298,815	84.5 335,053
Net permanent, departmental (average number, net salary)	1,160.4 4,735,175	1,205.8 4,964,586	1,216.5 4,964,988
Positions other than permanent:			
Temporary employment	46,990	70,267	52,480
Intermittent employment		1,200	
Regular pay in excess of 52-week base	18,123	19,228	18,830
Payment above basic rates:			
Overtime and holiday pay	33,159	28,830	16,797
Nightwork differential	3,731	3,091	2,907
All personal services, departmental	4,837,178	5,087,202	6,056,002
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Regional director	9 93,800	7 74,200	7 74,200
GS-13. Range \$8,360 to \$9,360:			
Chief of field activities	1 8,760	1 9,360	1 9,360
Regional adjudicator	1 8,760	1 8,960	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Chief of field activities	6 45,840	6 47,040	6 47,040
Regional adjudicator	6 46,440	6 47,240	6 47,240
GS-11. Range \$5,940 to \$6,940:			
Chief of field activities	2 13,880		
Claims examiner	7 46,980	7 47,980	7 47,980
District manager (contact representative)	11 72,740	11 74,640	11 74,540
Regional adjudicator	2 13,880		
Regional employment officer	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Claims examiner	2 12,500		
District manager (contact representative)	37 226,185	37 228,625	37 228,625
GS-9. Range \$5,060 to \$5,810:			
Administrative officer	1 5,185		
Branch manager (contact representative)	45 244,075	45 251,450	45 251,450
Chief clerk	1 5,685	1 5,810	1 5,810
Claims examiner	10 57,850	10 58,100	10 58,100
District manager (contact representative)	5 28,300	5 29,050	5 29,050
Employment office manager	1 5,685	1 5,810	1 5,810
Contact representative	25 136,500	25 140,625	25 140,625
GS-8. Range \$4,620 to \$5,370:	177 871,415	175 884,635	175 884,635
GS-7. Range \$4,205 to \$4,955:	69 326,935	80 376,190	80 376,190
GS-6. Range \$3,795 to \$4,545:	131 546,620	154 639,555	154 639,555
GS-5. Range \$3,410 to \$4,160:	50 187,625	47 182,655	47 182,655
GS-4. Range \$3,175 to \$3,655:	229 788,215	264 910,120	264 910,120
GS-3. Range \$2,950 to \$3,430:	111 351,275	118 375,460	118 375,460
GS-2. Range \$2,750 to \$3,230:	105 299,070	124 351,580	124 351,580
GS-1. Range \$2,500 to \$2,980:	2 5,000	2 5,000	2 5,000
Total permanent, field	1,047 4,456,140	1,128 4,760,925	1,128 4,760,925
Deduct lapses	108.8 364,496	18.9 52,506	18.9 52,506
Net permanent, field (average number, net salary)	938.2 4,091,644	1,109.1 4,708,419	1,109.1 4,708,419
Positions other than permanent: Temporary employment	160,009	281,504	121,829
Regular pay in excess of 52-week base	16,833	16,566	16,566
Payment above basic rates: Overtime and holiday pay	56,660	22,852	
All personal services, field	4,325,146	5,029,341	4,846,814
01 Personal services	9,162,324	10,116,543	9,902,816
Salaries and wages in the foregoing schedule are distributed to appropriations as follows:			
"Salaries and expenses, Railroad Retirement Board (trust account)	4,714,950	4,927,844	4,932,085
"Railroad unemployment insurance administration fund"	4,447,374	5,188,699	4,970,731

RENEGOTIATION BOARD

Salaries and Expenses, Renegotiation Board

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	829	649	596
Full-time equivalent of all other positions.....	8	6	6
Average number of all employees.....	716	613	569
Number of employees at end of year.....	639	585	527
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,700	\$6,880	\$6,903
Average grade.....	GS-9.7	GS-9.8	GS-9.9
01 Personal services:			
Permanent positions.....	\$4,774,201	\$4,169,575	\$3,948,900
Positions other than permanent.....	31,232	22,500	22,000
Regular pay in excess of 52-week base.....	18,370	16,025	15,200
Payment above basic rates.....	2,960	2,900	2,900
Total personal services.....	4,826,763	4,211,000	3,989,000
02 Travel.....	58,386	108,000	94,500
03 Transportation of things.....	10,454	6,000	5,000
04 Communication services.....	99,000	70,000	65,000
06 Printing and reproduction.....	26,021	25,000	19,000
07 Other contractual services.....	51,341	25,000	23,500
08 Supplies and materials.....	30,876	20,000	18,000
09 Equipment.....	17,638	10,000	9,000
15 Taxes and assessments.....	22,665	25,000	27,000
Obligations incurred.....	5,143,144	4,500,000	4,250,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Chairman.....	1 \$17,500	1 \$17,500	1 \$17,500
Board member.....	4 60,000	4 60,000	4 60,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Chairman, committee on screening and exemptions.....	1 13,000	1 13,000	1 13,000
Director, office of accounting.....	1 13,200	1 13,200	1 13,200
Director, office of review.....	1 13,200	1 13,400	1 13,400
General counsel.....	1 13,200	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Deputy director, office of review.....	1 12,000	1 12,200	1 12,200
Member, committee on screening and exemptions.....	2 24,000	2 24,000	2 24,000
GS-15. Range \$10,800 to \$11,800:			
Assistant general counsel.....	1 11,050	1 11,300	1 11,300
Business analyst.....	6 66,800	5 55,250	5 56,250
Counsel.....	2 22,350	2 22,600	2 22,850
Deputy director, office of accounting.....	1 10,800	1 11,050	1 11,050
Director, division of staff accounts.....	1 10,800	1 10,800	1 10,800
Director, office of administration.....	1 11,300	1 11,300	1 11,550
Economist.....	1 11,300	3 33,150	1 11,300
Procurement affairs officer.....	3 32,900	1 11,800	1 11,800
Reviewer (industrial specialist).....	2 22,850	6 67,050	6 67,050
Special assistant to board.....	5 56,500	8 78,800	4 39,400
GS-14. Range \$9,600 to \$10,600:			
Business accountant.....	2 20,200	3 29,800	3 30,200
Business analyst.....	1 10,200	1 10,400	1 10,400
Director, office of assignments.....	13 127,800	8 80,400	3 30,600
Reviewer (industrial specialist).....	1 9,800	1 9,800	1 10,000
Secretary to board.....	1 8,560	1 8,760	1 8,760
GS-13. Range \$8,360 to \$9,360:			
Administrative services officer.....	2 17,520	2 17,720	2 17,120
Budget officer.....	1 8,560	2 17,920	1 9,360
Business accountant.....	6 51,360	1 8,960	1 8,960
Business economist.....	1 8,960	1 8,560	1 8,760
Deputy director, office of assignments.....	1 8,360	1 8,360	1 8,360
Director, division of statistics.....	1 8,760	1 8,760	1 8,960
Personnel officer.....	1 8,360	1 8,360	1 8,360
Security officer.....	1 7,040	1 7,240	1 7,240
GS-12. Range \$7,040 to \$8,040:			
Administrative services officer.....	1 7,040	1 7,040	1 7,040
Business accountant.....	1 7,440	1 7,440	1 7,440
Director, examination division.....	1 7,240	1 7,240	1 7,440
Organization and methods examiner.....	1 7,240	1 7,240	1 7,440
Position classifier.....	1 7,240	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Assignments examiner.....	2 12,280	2 12,480	2 12,680
Assistant to secretary to board.....	1 6,740	1 6,940	1 6,940
Attorney.....	1 5,940	1 6,140	1 6,140
Budget analyst.....	1 6,340	1 6,340	1 6,540
Business accountant.....	1 6,740	1 6,740	1 6,740
Librarian.....	2 12,080	1 6,140	1 6,140
Personnel officer.....	5 26,175	4 21,490	4 21,900
GS-9. Range \$5,060 to \$5,810:			
Assignments examiner.....	1 5,310	1 5,435	1 5,560
Budget analyst.....	1 5,185	1 5,310	1 5,435
Fiscal accountant.....	1 5,185	1 5,310	1 5,435
General supply assistant.....	5 26,300	5 26,300	5 26,800
Secretary, board member.....			

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-7. Range \$4,205 to \$4,955.....	16 \$71,905	15 \$67,825	13 \$59,540
GS-6. Range \$3,795 to \$4,545.....	15 61,800	14 58,380	12 50,665
GS-5. Range \$3,410 to \$4,160.....	26 98,160	21 79,860	20 76,990
GS-4. Range \$3,175 to \$3,655.....	19 65,125	13 45,030	11 38,360
GS-3. Range \$2,950 to \$3,430.....	22 70,100	20 63,785	17 54,470
GS-2. Range \$2,750 to \$2,980.....	1 2,750	1 2,830	1 2,910
Total permanent, departmental.....	199 1,298,445	170 1,147,875	145 971,165
Deduct lapses.....	36.5 259,009	29 266,500	13 64,165
Net permanent, departmental (average number, net salary).....	162.5 1,039,436	141 941,375	132 907,000
Positions other than permanent: Temporary employment.....	31,232	22,500	22,000
Regular pay in excess of 52-week base.....	4,000	3,625	3,500
Payment above basic rates: Overtime and holiday pay.....	2,557	2,500	2,500
All personal services, departmental.....	1,077,225	970,000	935,000
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Board member.....	30 333,500	28 311,900	23 256,650
Director, division of accounting.....	6 65,300	5 55,000	4 44,450
Director, division of renegotiating.....	6 65,800	5 55,250	4 44,950
Regional counsel.....	6 65,550	5 55,500	4 44,200
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	2 19,200	1 9,600	1 9,800
Business accountant.....	46 455,400	31 306,600	29 287,400
Director, division of procurement affairs.....	6 58,000	5 49,000	4 39,400
Industrial analyst.....	1 10,000	1 10,200	1 10,200
Renegotiator.....	51 501,800	49 481,400	49 481,400
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	1 8,360	2 16,720	1 8,360
Business accountant.....	82 702,720	65 562,400	62 536,920
Director, division of administration.....	6 52,360	4 35,440	3 26,480
Renegotiator.....	43 371,080	27 236,760	28 244,120
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	2 14,080	48 346,920	50 362,800
Business accountant.....	52 373,280	3 21,292	3 21,492
Renegotiator.....	7 51,052		
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 12,280	1 6,540	1 6,540
Attorney.....	39 233,952	1 5,940	1 5,940
Business accountant.....	1 6,140	26 157,440	30 181,460
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 10,870		
Attorney.....	2 10,120	1 5,185	1 5,185
Business accountant.....	18 93,830	8 42,605	10 52,850
Procurement affairs officer.....	1 5,810		
GS-7. Range \$4,205 to \$4,955.....	12 51,710	7 30,185	5 22,025
GS-6. Range \$3,795 to \$4,545.....	26 108,225	19 79,855	15 63,300
GS-5. Range \$3,410 to \$4,160.....	46 173,855	33 126,030	28 108,480
GS-4. Range \$3,175 to \$3,655.....	68 237,980	61 215,240	56 198,915
GS-3. Range \$2,950 to \$3,430.....	59 187,890	39 126,010	35 113,810
GS-2. Range \$2,750 to \$2,980.....	3 8,330	1 2,830	1 2,910
GS-1. Range \$2,500 to \$2,980.....	4 10,976	3 8,700	2 5,960
Total permanent, field.....	630 4,299,450	479 3,360,542	451 3,185,997
Deduct lapses.....	85.3 564,685	13 132,342	20 144,097
Net permanent, field (average number, net salary).....	544.7 3,734,765	466 3,228,200	431 3,041,900
Regular pay in excess of 52-week base.....	14,370	12,400	11,700
Payment above basic rates: Overtime and holiday pay.....	403	400	400
All personal services, field.....	3,749,538	3,241,000	3,054,000
01 Personal services.....	4,826,763	4,211,000	3,989,000

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	756	711	749
Average number of all employees.....	750	699	734
Number of employees at end of year.....	699	699	730
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,266	\$6,324	\$6,303
Average grade.....	GS-8.9	GS-8.9	GS-8.9
Personal service obligations:			
Permanent positions.....	\$4,689,601	\$4,401,170	\$4,555,710
Regular pay in excess of 52-week base.....	17,193	17,000	17,455
Payment above basic rates.....	1,450	1,500	1,500
Total personal service obligations.....	4,708,244	4,419,670	4,574,665

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$4, 673, 866	\$4, 391, 670	\$4, 546, 665
02 Travel.....	88, 670	125, 000	138, 360
03 Transportation of things.....	2, 184	5, 000	2, 500
04 Communication services.....	102, 001	101, 550	101, 550
05 Rents and utility services.....	12, 090	12, 400	12, 400
06 Printing and reproduction.....	31, 338	23, 900	103, 900
07 Other contractual services.....	17, 311	29, 980	31, 125
08 Supplies and materials.....	54, 953	54, 500	54, 500
09 Equipment.....	3, 072	3, 000	3, 000
15 Taxes and assessments.....	2, 929	3, 000	3, 000
Total direct obligations.....	4, 988, 414	4, 750, 000	4, 997, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	34, 378	28, 000	28, 000
Obligations incurred.....	5, 022, 792	4, 778, 000	5, 025, 000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner.....	5 \$75, 000	5 \$75, 000	5 \$75, 000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Executive director.....	1 12, 000	1 12, 000	1 12, 000
Division director.....	3 37, 000	3 36, 800	3 36, 800
Chief accountant.....	1 12, 400	1 12, 600	1 12, 600
General counsel.....	1 12, 000	1 12, 200	1 12, 200
GS-15. Range \$10,800 to \$11,800:			
Executive assistant to the chairman.....	1 10, 800	1 11, 050	1 11, 050
Chief opinion writer.....	1 11, 050	1 11, 300	1 11, 300
Special adviser.....	2 23, 600	2 23, 600	1 11, 800
Associate general counsel.....	1 11, 300	1 11, 550	1 11, 550
Assistant general counsel.....	1 11, 300	1 10, 800	1 10, 800
Assistant division director.....	5 54, 000	3 33, 150	3 33, 150
Attorney.....	1 10, 800	1 11, 050	1 11, 050
Assistant chief accountant.....	1 10, 800	1 11, 050	1 11, 050
GS-14. Range \$9,600 to \$10,600:			
Assistant division director.....	8 81, 600	6 61, 600	6 61, 600
Assistant chief accountant.....	2 19, 400	1 9, 800	1 9, 800
Secretary of commission.....	1 10, 000	1 10, 200	1 10, 200
Hearing examiner.....	2 20, 600	3 30, 200	3 30, 200
Attorney.....	10 100, 760	9 92, 600	10 102, 200
Budget and fiscal officer.....	1 10, 000	1 10, 200	1 10, 200
Director of personnel.....	1 10, 000	1 10, 200	1 10, 200
Supervisor, statistical programs.....	1 10, 000	1 10, 000	1 10, 000
Chief of branch.....	3 30, 000	4 40, 000	4 40, 000
Consultant.....	2 20, 000	2 20, 200	2 20, 200
GS-13. Range \$8,360 to \$9,360:			
Chief of section.....	16 136, 680	14 128, 840	14 128, 840
Accountant.....	6 54, 960	6 55, 360	6 55, 360
Attorney.....	22 206, 800	26 235, 960	26 235, 960
Engineer.....	3 27, 480	3 27, 680	3 27, 680
Financial analyst.....	11 98, 360	11 98, 960	11 98, 960
Hearing examiner.....	2 18, 520		
GS-12. Range \$7,040 to \$8,040:			
Assistant secretary of the Commission.....	1 7, 440	1 7, 640	1 7, 640
Assistant director of personnel.....	1 7, 440	1 7, 440	1 7, 440
Assistant division director.....	1 7, 440	2 14, 880	2 14, 880
Accountant.....	14 109, 160	11 86, 440	10 78, 400
Attorney.....	14 108, 880	7 55, 080	8 62, 120
Financial analyst.....	39 304, 360	36 284, 640	36 284, 640
Statistician.....	2 14, 880	2 15, 080	2 15, 080
Assistant section chief.....	2 15, 480		
GS-11. Range \$5,940 to \$6,940:			
Assistant budget and fiscal officer.....	1 6, 740	1 6, 940	1 6, 940
Assistant administrative service officer.....	1 6, 940		
Accountant.....	4 27, 760	1 6, 940	1 6, 940
Attorney.....	12 76, 080	14 88, 960	14 88, 960
Personnel assistant.....	1 6, 340	1 6, 540	1 6, 540
Financial analyst.....	16 99, 900	15 98, 300	15 98, 300
Statistician.....	3 19, 620	3 20, 220	4 26, 160
Librarian.....	1 6, 540	1 6, 740	1 6, 740
Examiner.....	1 7, 000	1 7, 000	1 7, 000
GS-9. Range \$5,060 to \$5,810:			
Chief of section.....	2 11, 620	2 11, 745	2 11, 745
Accountant.....		1 5, 060	1 5, 060
Financial analyst.....	10 55, 475	9 50, 415	9 50, 415
Attorney.....	6 31, 860	3 16, 430	3 16, 430
Administrative assistant.....	3 17, 180	2 11, 620	1 5, 560
Chief, Government Printing Office printing section.....	1 5, 810	1 5, 810	1 5, 810
Statistician.....	4 21, 365	4 21, 490	6 31, 610
Confidential assistant to the chairman.....	1 5, 810	1 5, 810	1 5, 810
Examiner.....	1 5, 810	2 10, 870	2 10, 870
Personnel assistant.....	1 5, 560	1 5, 685	1 5, 685
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Wage board rates:			
WB-18. Range \$5,220.80 to \$6,032.00	1 \$6, 032	1 \$6, 032	1 \$6, 032
WB-14. Range \$4,172.00 to \$5,170.20	2 9, 631	2 10, 060	2 10, 060
WB-12. Range \$4,097.60 to \$4,742.40	1 4, 742	1 4, 514	1 4, 514
WB-11. Range \$3,889.60 to \$4,513.60	2 8, 612	2 8, 820	2 8, 820
WB-9. Range \$3,515.20 to \$4,076.80	3 11, 815	3 12, 044	3 12, 044
Total permanent, departmental.....	492 3, 041, 044	449 2, 813, 737	461 2, 855, 932
Deduct lapses.....	4 34, 893	8 60, 227	9 64, 427
Net permanent, departmental (average number, net salary).....	488 3, 006, 151	441 2, 753, 560	452 2, 791, 505
Regular pay in excess of 52-week base.....	10, 918	11, 050	11, 108
Payment above basic rates: Overtime and holiday pay.....	943	975	975
All personal services, departmental.....	3, 018, 012	2, 765, 585	2, 803, 588
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional administrator.....	4 45, 200	2 22, 850	2 22, 850
GS-14. Range \$9,600 to \$10,600:			
Regional administrator.....	6 61, 000	7 71, 000	7 71, 000
Assistant regional administrator.....	2 20, 800	2 21, 000	2 21, 000
Attorney.....	7 72, 200	6 63, 000	6 63, 000
GS-13. Range \$8,360 to \$9,360:			
Assistant regional administrator.....	1 9, 360	2 17, 720	2 17, 720
Financial analyst.....	1 8, 760		
Chief, broker-dealer inspections.....	1 8, 760	1 8, 760	1 8, 760
Chief, securities investigations.....	3 28, 080	3 28, 080	3 28, 080
Securities investigator.....	1 8, 760	1 8, 760	1 8, 760
Attorney.....	22 197, 520	21 190, 160	21 190, 160
GS-12. Range \$7,040 to \$8,040:			
Financial analyst.....	4 31, 560	6 47, 840	6 47, 840
Attorney.....	20 155, 600	22 170, 280	22 170, 280
Securities investigator.....	38 294, 720	39 304, 360	39 304, 360
Securities analyst.....	1 8, 040	1 8, 040	1 8, 040
Mining engineer.....	1 8, 040	1 8, 040	2 15, 080
Accountant.....		1 7, 440	1 7, 440
GS-11. Range \$5,940 to \$6,940:			
Financial analyst.....	4 26, 960	2 13, 480	2 13, 480
Securities investigator.....	35 234, 500	33 221, 990	46 299, 210
Attorney.....	9 60, 860	7 45, 980	9 57, 860
GS-9. Range \$5,060 to \$5,810:			
Securities investigator.....	5 28, 550	8 43, 355	8 43, 355
Attorney.....	5 26, 425	7 37, 045	7 37, 045
Accountant.....	2 11, 495	2 11, 620	2 11, 620
GS-7. Range \$4,205 to \$4,955:			
Financial analyst.....	10 46, 050	3 13, 615	3 13, 615
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	4 18, 055	4 18, 180	4 18, 180
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	24 97, 590	27 110, 195	27 110, 195
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	23 83, 505	30 107, 650	40 139, 400
GS-3. Range \$2,950 to \$3,430:			
Attorney.....	29 95, 790	22 73, 140	22 73, 140
GS-2. Range \$2,750 to \$3,230:			
Attorney.....	2 6, 460	2 6, 460	2 6, 460
Total permanent, field.....	264 1, 694, 440	262 1, 680, 040	288 1, 807, 930
Deduct lapses.....	2 10, 990	3 32, 430	6 43, 725
Net permanent, field (average number, net salary).....	262 1, 683, 450	259 1, 647, 610	282 1, 764, 205
Regular pay in excess of 52-week base.....	6, 275	5, 960	6, 347
Payment above basic rates: Overtime and holiday pay.....	507	525	525
All personal services, field.....	1, 690, 232	1, 654, 085	1, 771, 077
01 Personal services.....	4, 708, 244	4, 419, 670	4, 574, 665
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	4, 673, 866	4, 391, 670	4, 546, 665
Obligations payable out of reimbursements from other accounts.....	34, 378	28, 000	28, 000

SELECTIVE SERVICE SYSTEM

Salaries and Expenses, Selective Service System

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	7, 011	6, 515	6, 487
Full-time equivalent of all other positions.....	707	720	735
Average number of all employees.....	7, 010	6, 769	6, 695
Number of employees at end of year:			
Civilian employees.....	7, 446	7, 308	7, 219
Military employees.....	341	341	341
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 730	\$3, 823	\$3, 906
Average grade.....	GS-4.6	GS-4.6	GS-4.6
Ungraded positions: Average salary.....	\$2, 808	\$2, 914	\$2, 997
01 Personal services:			
Permanent positions.....	\$20, 727, 315	\$20, 621, 133	\$20, 858, 041
Positions other than permanent.....	1, 908, 586	2, 067, 539	2, 059, 400
Regular pay in excess of 52-week base.....	69, 270	70, 715	75, 580
Payment above basic rates.....	44, 903	45, 764	46, 644
Total personal services.....	22, 750, 074	22, 805, 151	23, 039, 665

SELECTIVE SERVICE SYSTEM—Continued

Salaries and Expenses, Selective Service System—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
02 Travel.....	\$633,702	\$727,825	\$668,875
Selectee travel.....	1,861,236	2,938,862	2,671,000
03 Transportation of things.....	53,291	51,100	51,000
04 Communication services.....	554,483	575,000	579,000
Penalty mail.....	444,923	525,100	520,100
05 Rents and utility services.....	352,482	99,400	105,000
06 Printing and reproduction.....	80,119	89,600	87,100
07 Other contractual services.....	450,897	528,605	504,880
08 Supplies and materials.....	151,135	148,000	155,500
09 Equipment.....	108,759	3,645	113,200
15 Taxes and assessments.....	216,089	246,475	204,680
Obligations incurred.....	27,657,190	28,738,763	28,700,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Director.....	1 \$14,800	1 \$14,800	1 \$14,800
Deputy director.....	1 13,000	1 13,000	1 13,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant to director.....	3 32,400	3 32,400	3 32,400
Chief legislative and liaison officer.....	1 10,800	1 10,800	1 10,800
Chief medical officer.....	1 10,800	1 10,800	1 10,800
Chief planning officer.....	1 10,800	1 10,800	1 10,800
Division chief.....	6 65,550	6 66,050	6 66,300
General counsel.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief legislative and liaison officer.....	1 9,600	1 9,600	1 9,600
Assistant chief medical officer.....	1 9,600	1 9,600	1 9,600
Assistant chief planning officer.....	1 9,600	1 9,600	1 9,600
Assistant division chief.....	6 57,600	6 57,600	6 57,600
Assistant general counsel.....	2 19,200	2 19,200	2 19,200
Executive secretary, National Appeal Board.....	1 9,800	1 9,800	1 10,000
Executive secretary, National Advisory Committee.....	1 9,600	1 9,800	1 9,800
Regional field officer.....	6 57,600	6 57,600	6 57,600
Training officer.....	1 9,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Archivist.....	1 8,360	1 8,360	1 8,560
Assistant division chief.....	2 16,720	2 16,920	2 16,920
Attorney adviser.....	3 24,080	3 24,080	3 24,080
Budget officer.....	1 8,360	1 8,360	1 8,360
Correspondence officer.....	1 8,360	1 8,360	1 8,360
Deputy state director.....	1 8,560	1 8,760	1 8,960
Field auditor.....	4 33,440	4 33,440	4 33,440
Information officer.....	1 8,360	1 8,360	1 8,360
Liaison officer.....	1 8,360	1 8,360	1 8,360
Manpower officer.....	10 83,600	10 83,800	10 84,000
Medical officer.....	3 24,080	3 24,080	3 24,080
Planning officer.....	2 16,720	2 16,720	2 16,720
Records management officer.....	1 8,560	1 8,760	1 8,960
Regional field officer.....	9 75,240	9 75,240	9 75,240
Training officer.....	2 17,120	2 17,320	2 17,520
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,840	1 8,040	1 8,040
Administrative officer.....	5 35,200	5 35,200	5 35,200
Archivist.....	1 7,240	1 7,240	1 7,240
Attorney adviser.....	1 7,040	1 7,040	1 7,040
Correspondence officer.....	2 14,080	2 14,080	2 14,080
Manpower officer.....	3 21,120	3 21,120	3 21,120
Training officer.....	3 21,120	3 21,120	3 21,120
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 5,940	1 5,940	1 5,940
Assistant archivist.....	1 5,940	1 5,940	1 5,940
Attorney adviser.....	1 5,940	1 5,940	1 6,140
Chief, printing and publication section.....	1 5,940	1 6,140	1 6,140
Historian.....	1 6,740	1 6,940	1 6,940
Induction officer.....	1 5,940	1 5,940	1 5,940
Manpower officer.....	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 5,875	1 6,000	1 6,125
Personnel officer.....	1 5,750	1 5,875	1 6,000
Attorney adviser.....	1 5,500		
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	4 21,240	4 21,740	4 22,115
Budget assistant.....	1 5,310	1 5,435	1 5,560
Legislative analyst.....	1 5,310	1 5,560	1 5,685
Librarian.....	1 5,310	1 5,435	1 5,560
Position classifier.....	1 5,310	1 5,435	1 5,560
Printing and publication assistant.....	1 5,060	1 5,185	1 5,310
Purchasing officer.....	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
Budget officer.....	1 5,120	1 5,245	1 5,370
GS-7. Range \$4,205 to \$4,830:			
Budget officer.....	18 81,190	18 83,315	18 85,315
GS-6. Range \$3,795 to \$4,420:			
Budget officer.....	16 67,970	16 69,095	15 65,800
GS-5. Range \$3,410 to \$4,035:			
Budget officer.....	44 170,040	44 174,040	44 177,540
GS-4. Range \$3,175 to \$3,575:			
Budget officer.....	53 181,115	53 187,235	52 186,060
GS-3. Range \$2,950 to \$3,350:			
Budget officer.....	25 74,400	20 63,240	19 61,090
GS-2. Range \$2,750 to \$3,150:			
Budget officer.....	8 23,600	8 24,480	8 24,960
GS-1. Range \$2,500 to \$2,900:			
Budget officer.....	11 30,952	10 29,156	10 29,636

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Ungraded positions at annual rates less than \$5,060.....	41 \$138,218	36 \$128,525	36 \$132,411
Subtotal.....	328 1,698,870	317 1,692,956	313 1,689,907
Add excess military pay over civilian.....	28,059	31,066	32,567
Total permanent, departmental.....	328 1,726,929	317 1,724,022	313 1,722,474
Deduct lapses.....	15 79,642	4 19,970	10 54,194
Net permanent, departmental (average number, net salary).....	313 1,647,287	313 1,704,052	303 1,668,280
Positions other than permanent.....	21,697	24,000	24,400
Regular pay in excess of 52-week base.....	3,710	3,740	3,680
Payment above basic rates: Overtime and holiday pay.....	3,945	3,500	3,500
All personal services, departmental.....	1,676,639	1,735,292	1,699,860
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
State director.....	10 109,250	10 110,000	10 110,000
GS-14. Range \$9,600 to \$10,600:			
State director.....	18 174,000	18 174,400	18 175,200
Deputy state director.....	10 96,200	10 96,600	10 97,000
GS-13. Range \$8,360 to \$9,360:			
State director.....	11 93,560	11 94,560	11 95,960
Deputy state director.....	22 184,320	22 184,920	22 185,320
Fiscal and procurement officer.....	15 125,400	15 125,600	15 125,800
Division chief.....	38 317,680	38 317,680	38 317,680
Administrative officer.....	7 58,520	7 58,520	7 58,520
GS-12. Range \$7,040 to \$8,040:			
State director.....	14 101,360	14 102,160	14 102,960
Deputy state director.....	20 141,600	20 142,000	20 142,800
Fiscal and procurement officer.....	20 141,800	20 142,400	20 142,600
Administrative officer.....	31 218,240	31 218,440	31 219,040
GS-11. Range \$5,940 to \$6,940:			
Deputy state director.....	3 19,220	3 19,420	3 19,820
Fiscal and procurement officer.....	18 107,920	18 108,120	18 108,320
Administrative officer.....	54 323,160	54 323,760	54 324,760
GS-10. Range \$5,500 to \$6,250:			
Fiscal and procurement officer.....	1 5,500	1 5,625	1 5,750
Administrative officer.....	46 254,375	35 194,375	35 194,875
GS-9. Range \$5,060 to \$5,810:			
Fiscal and procurement officer.....	1 5,185	1 5,310	1 5,435
Administrative officer.....	8 42,855	8 43,605	8 44,480
Local board auditor.....	6 31,735	6 32,485	6 33,235
GS-8. Range \$4,620 to \$5,370:			
Fiscal and procurement officer.....	16 79,795	16 81,545	16 83,170
GS-7. Range \$4,205 to \$4,830:			
Fiscal and procurement officer.....	105 475,150	105 486,775	105 498,275
GS-6. Range \$3,795 to \$4,420:			
Fiscal and procurement officer.....	76 308,670	76 316,295	76 323,670
GS-5. Range \$3,410 to \$4,035:			
Fiscal and procurement officer.....	188 702,330	188 723,830	182 721,120
GS-4. Range \$3,175 to \$3,575:			
Fiscal and procurement officer.....	251 847,325	251 864,285	244 850,320
GS-3. Range \$2,950 to \$3,350:			
Fiscal and procurement officer.....	328 1,020,057	328 1,039,425	322 1,049,925
GS-2. Range \$2,750 to \$3,150:			
Fiscal and procurement officer.....	158 451,140	154 448,220	149 443,190
GS-1. Range \$2,500 to \$2,900:			
Fiscal and procurement officer.....	38 96,618	38 100,600	38 102,840
Ungraded positions at annual rates less than \$5,060.....	5,170 14,497,000	4,700 13,780,000	4,700 14,062,000
Subtotal.....	6,683 21,029,995	6,198 20,340,955	6,174 20,641,065
Add excess military pay over civilian.....	193,570	200,817	221,961
Total permanent, field.....	6,683 21,223,565	6,198 20,541,772	6,174 20,863,026
Deduct lapses.....	693 2,143,537	462 1,624,691	517 1,673,265
Net permanent, field (average number, net salary).....	5,990 19,080,028	5,736 18,917,081	5,657 19,189,761
Positions other than permanent.....	1,886,889	2,043,539	2,035,000
Regular pay in excess of 52-week base.....	65,560	66,975	71,900
Payment above basic rates:			
Overtime and holiday pay.....	7,589	8,000	8,000
Cost of living differential.....	33,369	34,204	35,144
All personal services, field.....	21,073,435	21,069,859	21,339,805
01 Personal services.....	22,750,071	22,805,151	23,039,665

SMALL BUSINESS ADMINISTRATION

Salaries and Expenses, Small Business Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	643	680	680
Full-time equivalent of all other positions.....	24	51	51
Average number of all employees.....	554	716	716
Number of employees at end of year.....	634	680	680

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,633	\$6,279	
Average grade	GS-9.4	GS-9.1	
01 Personal services:			
Permanent positions	\$3,321,184	\$4,204,974	
Positions other than permanent	150,742	289,129	
Regular pay in excess of 52-week base	16,336	16,500	
Payment above basic rates	15,397		
Excess of annual leave earned over leave taken	8,606		
Other payments for personal services	44,218	17,397	
Total personal services	3,562,483	4,528,000	
02 Travel	138,310	224,000	
03 Transportation of things	11,283	8,000	
04 Communication services	114,191	140,000	
05 Rents and utility services	61,912	19,500	
06 Printing and reproduction	59,391	60,000	
07 Other contractual services	85,539	67,000	
Services performed by other agencies	149,022	133,000	
08 Supplies and materials	50,749	57,500	
09 Equipment	57,017	25,000	
11 Grants, subsidies, and contributions	37,694	56,000	
15 Taxes and assessments	15,422	15,000	
Total obligations	4,343,013	5,333,000	

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$15,000:						
Administrator	1	\$17,500	1	\$17,500		
Deputy administrator	3	45,000	3	45,000		
General schedule grades:						
GS-18. Rate of \$14,800:						
Director of office	1	14,800	1	14,800		
GS-17. Range \$13,000 to \$13,800:						
Director of office	2	26,000	1	13,000		
General counsel	1	13,000	1	13,000		
Special assistant to the administrator	2	26,000	2	26,000		
GS-16. Range \$12,000 to \$12,800:						
Associate general counsel	1	12,000	1	12,000		
Chairman, loan review committee	1	12,400	1	12,400		
Controller	1	12,000	1	12,000		
Deputy office director	1	12,000	1	12,000		
Director of office	3	36,000	3	36,000		
GS-15. Range \$10,800 to \$11,800:						
Attorney	2	22,600	1	10,800		
Deputy controller	1	11,050				
Deputy office director	3	32,650	2	22,100		
Division chief	6	66,300	4	44,200		
Financial specialist	2	21,550	3	32,900		
Member, loan review committee			3	32,400		
Secretary to loan review committee	1	11,300	1	11,300		
Special assistant to deputy administrator	1	10,800	1	10,800		
GS-14. Range \$9,600 to \$10,600:						
Advisory board liaison officer	1	9,600	1	9,600		
Attorney	3	23,800	4	39,400		
Business analyst			1	9,600		
Business economist	2	19,600				
Contract specialist	2	19,400				
Deputy office director			1	9,600		
Division chief	4	39,800	5	49,600		
Financial specialist	1	9,800	1	9,600		
Industrial specialist	2	19,600	1	10,000		
Information specialist	2	19,400	1	9,800		
Investigator	1	9,600	1	9,600		
Loan examiner	2	20,400	1	10,000		
Personnel officer	1	9,800				
Production engineer	1	9,800	1	9,800		
GS-13. Range \$8,360 to \$9,360:						
Accountant	1	8,760	1	8,760		
Attorney	2	16,720	4	34,440		
Auditor	1	8,760	1	8,760		
Branch chief	2	17,920	2	17,920		
Business analyst	1	9,360	1	8,560		
Business economist	1	8,760	1	8,760		
Classification officer	1	8,560	1	8,560		
Contract specialist	5	45,400	3	28,080		
Division chief	1	8,360	1	8,360		
Financial specialist	1	9,360	2	18,720		
Information specialist	1	8,360	1	8,360		
Investigator	2	17,120	1	8,560		
Loan examiner	3	26,080	8	71,280		
Organization and methods examiner	2	16,720	2	16,720		
Placement officer	1	8,360	1	8,360		
Production engineer	3	26,280	3	27,280		
GS-12. Range \$7,040 to \$8,040:						
Accountant	1	7,040	2	15,080		
Attorney			2	15,080		
Auditor	1	7,040	1	7,040		
Branch chief	2	14,080	1	7,040		
Contract specialist	2	14,280	1	7,240		
Investigator	1	8,040				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Loan examiner	1	\$8,040	2	\$16,080		
Organization and methods examiner			1	7,040		
Technical publications writer	2	15,080	2	15,080		
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	6,940	1	6,940		
Administrative officer	2	11,880	3	17,820		
Attorney	4	23,760	3	17,820		
Branch chief			1	6,940		
Business economist	1	6,940	1	6,940		
Information specialist	1	6,140	1	6,140		
Investigator	1	5,940	1	5,940		
Loan examiner			1	5,940		
Placement officer	1	6,140	1	6,140		
Procurement and property officer	1	6,140	1	5,940		
Records analyst			1	5,940		
Reports analyst	1	6,940	1	6,940		
GS-9. Range \$5,060 to \$5,810:						
Accountant			1	5,060		
Administrative assistant	3	15,180	3	15,305		
Budget analyst	1	5,310	1	5,310		
Fiscal auditor	1	5,060	1	5,060		
Industrial analyst	1	5,435	1	5,435		
Investigator	1	5,060	1	5,060		
Organization and methods examiner	1	5,185	1	5,810		
Purchasing agent	1	5,060	1	5,060		
Supervisor of unit	2	11,245	1	5,935		
GS-7. Range \$4,205 to \$4,955	18	82,190	25	114,500		
GS-6. Range \$3,795 to \$4,545	4	15,930	3	12,885		
GS-5. Range \$3,410 to \$4,160	29	113,515	35	135,065		
GS-4. Range \$3,175 to \$3,655	40	137,400	34	118,110		
GS-3. Range \$2,950 to \$3,430	12	38,760	18	57,660		
GS-2. Range \$2,750 to \$3,230	5	15,556	5	15,670		
Total permanent, departmental	225	1,480,036	241	1,547,325		
Deduct lapses		46.9 360,954	4	23,904		
Add portion of salaries carried in other position schedules		24.6 155,361				
Net permanent, departmental (average number, net salary)	202.7	1,274,443	237	1,523,421		
Positions other than permanent: Temporary employment		63,515		51,861		
Regular pay in excess of 52-week base		5,650		6,000		
Payment above basic rates: Overtime and holiday pay		10,159				
Excess of annual leave earned over leave taken		2,238				
Other payment for personal services: Payments to other agencies for reimbursable details		36,329		10,718		
All personal services, departmental		1,392,334		1,592,000		
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director, regional office	14	151,700	14	151,700		
GS-14. Range \$9,600 to \$10,600:						
Associate regional director	5	50,200				
Financial specialist	11	111,200	13	130,400		
Procurement screening specialist	7	68,600	3	30,200		
Production or industrial specialist	10	99,400	11	110,000		
GS-13. Range \$8,360 to \$9,360:						
Attorney			7	58,520		
Financial specialist	19	165,040	22	190,120		
Procurement screening specialist	27	234,520	14	123,840		
Production or industrial specialist	43	372,280	42	365,120		
GS-12. Range \$7,040 to \$8,040:						
Attorney			1	7,040		
Auditor			2	14,080		
Financial specialist	40	302,600	68	510,920		
Procurement screening specialist	1	7,240				
Production or industrial specialist	17	123,680	19	139,960		
GS-11. Range \$5,940 to \$6,940:						
Accountant			2	11,880		
Auditor			4	23,760		
Financial specialist			24	156,360		
Office manager			8	49,520		
Production or industrial specialist	3	18,020	3	18,020		
GS-9. Range \$5,060 to \$5,810:						
Financial specialist			1	5,060		
Office manager			5	26,175		
Production or industrial specialist	1	5,810	2	11,120		
GS-7. Range \$4,205 to \$4,955	1	4,955	3	13,115		
GS-6. Range \$3,795 to \$4,545	11	44,620	12	48,540		
GS-5. Range \$3,410 to \$4,160	12	45,795	32	123,740		
GS-4. Range \$3,175 to \$3,655	81	286,615	108	379,780		
GS-3. Range \$2,950 to \$3,430	10	32,140	19	60,610		
Total permanent, field	313	2,124,415	439	2,759,580		
Deduct lapses		65.8 515,174	11	78,027		
Add portion of salaries carried in other position schedules		80.4 437,500				
Net permanent, field (average number, net salary)	327.6	2,046,741	428	2,681,553		
Positions other than permanent: Temporary employment		93,227		237,268		
Regular pay in excess of 52-week base		10,686		10,500		
Payment above basic rates: Overtime and holiday pay		5,238				
Excess of annual leave earned over leave taken		6,368				

SMALL BUSINESS ADMINISTRATION—Continued

Salaries and Expenses, Small Business Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Other payment for personal services:			
Payments to other agencies for reimbursable details.....	\$7,889	\$6,679	
All personal services, field.....	2,170,149	2,936,000	
01 Personal services.....	3,562,483	4,528,000	

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	498	507	540
Full-time equivalent of all other positions.....	7	12	12
Average number of all employees.....	489	503	526
Number of employees at end of year.....	503	503	526
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,505	\$4,553	\$4,474
Average grade.....	GS-5.6	GS-5.6	GS-5.3
Ungraded positions: Average salary.....	\$3,235	\$3,227	\$3,429
01 Personal services:			
Permanent positions.....	\$2,015,201	\$2,063,649	\$2,165,269
Positions other than permanent.....	24,332	30,830	30,830
Regular pay in excess of 52-week base.....	8,003	8,086	8,086
Payment above basic rates.....	33,153	32,950	35,235
Total personal services.....	2,080,689	2,135,515	2,239,420
02 Travel.....	10,123	15,225	17,225
03 Transportation of things.....	62,907	47,350	47,350
04 Communication services.....	20,972	22,010	22,910
05 Rents and utility services.....	29,000	29,045	29,045
06 Printing and reproduction.....	89,820	93,000	103,000
07 Other contractual services.....	526,351	532,260	1,223,760
08 Supplies and materials.....	77,264	60,750	67,200
09 Equipment.....	95,344	58,445	184,590
13 Refunds, awards, and indemnities.....	225		
15 Taxes and assessments.....	4,300	5,500	5,500
Obligations incurred.....	2,996,995	3,000,000	4,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant secretary.....	1 \$12,400	1 \$12,600	1 \$12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant secretary.....	1 11,800	1 11,800	1 11,800
Director, United States National Museum.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Anthropologist.....	1 10,400	1 10,600	1 10,600
Botanist.....	1 10,000	1 10,000	1 10,200
Geologist.....	1 10,400	1 10,400	1 10,600
Museum curator.....	1 10,200	1 10,400	1 10,600
Director, Bureau of American Ethnology.....	1 10,600	1 10,800	1 10,800
Associate director, Bureau of American Ethnology.....	1 10,400	1 10,600	1 10,600
Director, Astrophysical Observatory.....	1 10,600	1 10,600	1 10,600
Director, National Collection of Fine Arts.....	1 10,200	1 10,400	1 10,600
Museum curator, National Air Museum.....	1 9,800	1 9,800	1 10,000
Zoologist.....	1 10,400	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Anthropologist.....	5 44,200	5 45,000	5 45,400
Zoologist.....	5 45,800	5 45,800	5 46,000
Botanist.....	2 17,920	2 18,320	2 18,320
Geologist.....	2 18,320	2 18,720	2 18,720
Museum curator.....	2 18,320	2 18,720	2 18,720
Astrophysicist.....	1 8,360	1 8,360	1 8,360
Plant physiologist.....	1 8,960	1 9,160	1 9,160
Superintendent of buildings and grounds.....		1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Anthropologist.....	2 15,080	1 7,040	1 7,240
Zoologist.....	5 36,600	5 37,400	5 37,800
Botanist.....	1 7,040	1 7,240	1 7,240

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Geologist.....	2 \$14,080	2 \$14,480	2 \$14,480
Museum curator.....	2 14,480	2 14,480	2 14,880
Biochemist.....	1 7,040	1 7,040	1 7,040
Superintendent of buildings and grounds.....	1 7,840		
Chief, personnel division.....		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Anthropologist.....	3 18,620	3 18,820	3 19,220
Zoologist.....	2 12,680	2 12,880	2 13,080
Botanist.....	3 20,420	3 20,620	3 21,020
Geologist.....	2 13,080	2 13,480	2 13,480
Museum curator.....	3 18,620	3 19,020	3 19,420
Chief, personnel division.....	1 6,340		
Assistant chief, personnel division.....		1 5,940	1 5,940
Chief, accounting division.....	1 6,340	1 6,540	1 6,540
Editor.....	1 6,340	1 6,540	1 6,540
Librarian.....	3 18,420	3 19,020	3 19,620
GS-10. Range \$5,500 to \$6,250:			
Instrumentmaker.....	1 6,000	1 6,125	1 6,250
Chief, supply division.....	1 5,750	1 5,875	1 6,000
GS-9. Range \$5,000 to \$5,810:			
Administrative assistant.....	1 5,685	1 5,810	1 5,810
Chief, correspondence and records.....	1 5,685	1 5,810	1 5,810
Botanist.....	1 5,310	1 5,435	1 5,560
Geologist.....	1 5,685	1 5,810	1 5,810
Museum curator.....	7 38,920	7 39,420	7 39,795
Zoologist.....	7 38,295	7 38,795	7 39,295
Exhibits preparator.....	2 10,995	3 16,305	3 16,680
Illustrator.....	2 10,620	2 10,745	2 10,995
Instrumentmaker.....	1 5,685	1 5,810	1 5,810
Biochemist.....	1 5,560	1 5,685	1 5,810
Chief, International Exchange Service.....	1 5,685	1 5,810	1 5,810
Assistant superintendent of buildings and grounds.....	1 5,810	2 10,995	2 11,120
Accountant.....	1 5,435	1 5,560	1 5,685
Editor.....	1 5,185	2 10,370	2 10,620
Chief, publications division.....	1 5,685		
Librarian.....	1 5,310	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Foreman, maintenance shops.....	1 4,900	1 4,900	1 5,242
Foreman, operations shops.....		1 4,400	1 5,242
Rates equivalent to less than \$5,060.....	124 394,650	129 408,549	129 434,214
Total permanent, departmental.....	483 2,015,482	492 2,063,742	523 2,198,655
Deduct lapses.....	16 65,600	16 66,860	26 109,323
Net permanent, departmental (average number, net salary).....	467 1,949,882	476 1,996,882	497 2,089,332
Positions other than permanent: Temporary employment.....	24,332	30,830	30,830
Regular pay in excess of 52-week base.....	7,752	7,831	7,831
Payment above basic rates:			
Overtime and holiday pay.....	11,636	11,400	11,400
Nightwork differential.....	17,451	17,475	17,475
All personal services, departmental.....	2,011,053	2,064,418	2,156,968
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Physicist.....	2 12,680	2 13,080	3 19,420
GS-10. Range \$5,500 to \$6,250:			
Manager, National Air Museum facility.....	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,000 to \$5,810:			
Physicist.....	1 5,310	1 5,435	1 5,560
GS-7. Range \$4,205 to \$4,955:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-2. Range \$2,750 to \$3,230:			
Ungraded positions at hourly rates equivalent to less than \$5,060.....	3 14,289	3 14,517	3 14,767
Total permanent, field.....	15 65,319	15 66,767	17 77,282
Deduct lapses.....			1,345
Net permanent, field (average number, net salary):			
United States and possessions.....	13 54,774	13 55,897	15 64,742
Foreign countries: United States rates.....	2 10,545	2 10,870	2 11,195
Regular pay in excess of 52-week base.....	251	255	255
Payment above basic rates:			
Overtime and holiday pay.....	595	600	600
Nightwork differential.....	821	825	825
Additional pay for services abroad.....	2,650	2,650	4,935
All personal services, field.....	69,636	71,097	82,562
01 Personal services.....	2,080,689	2,135,515	2,239,420

Salaries and Expenses, National Gallery of Art

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	322	322	323
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	309	310	311
Number of employees at end of year.....	319	320	326
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,708	\$3,748	\$3,786
Average grade.....	GS-3.8	GS-3.9	GS-3.9
Ungraded positions: Average salary.....	\$3,241	\$3,268	\$3,496
01 Personal services:			
Permanent positions.....	\$1,084,378	\$1,099,825	\$1,133,629
Positions other than permanent.....	17,468	17,450	18,544
Regular pay in excess of 52-week base.....	4,269	4,300	4,382
Payment above basic rates.....	29,405	30,000	32,045
Total personal services.....	1,135,520	1,151,575	1,188,600
02 Travel.....	1,793	1,800	2,400
03 Transportation of things.....	608	800	800
04 Communication services.....	9,651	10,200	10,200
05 Rents and utility services: Electric current.....	69,713	71,000	71,000
06 Printing and reproduction.....	5,693	6,000	8,400
07 Other contractual services.....	18,957	23,400	24,175
Services performed by other agencies.....	682	600	600
08 Supplies and materials.....	25,465	28,925	28,925
09 Equipment.....	2,446	1,500	1,500
10 Lands and structures.....			15,000
13 Refunds, awards, and indemnities.....	10	100	100
15 Taxes and assessments.....	3,935	4,100	3,300
Obligations incurred.....	1,274,473	1,300,000	1,355,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator.....		1 \$10,800	1 \$11,050
Assistant treasurer.....		1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant administrator.....	1 \$10,600		
Assistant treasurer.....	1 10,600		
Assistant secretary.....	1 9,800	1 10,000	1 10,200
Assistant chief curator.....	1 10,000	1 10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Administrative assistant.....		1 8,360	1 8,360
Chief engineer and building superintendent.....	1 9,160	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Curator, education.....	1 7,610	1 7,840	1 7,840
Curator, graphic arts.....	1 8,040	1 8,040	1 8,040
Curator, index.....	1 7,840	1 8,040	1 8,040
Curator, painting.....	1 7,840	1 7,840	1 8,040
Personnel officer.....		1 7,040	1 7,040
GS-11. Range \$5,910 to \$6,910:			
Budget analyst.....	1 6,340		
Chief accountant.....	1 5,940	1 5,940	1 6,140
Museum curator.....	1 5,940	1 5,940	1 6,140
Personnel officer.....	1 6,740		
Photographic technologist.....	1 6,940	1 6,940	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,185	1 5,310	1 5,435
Assistant superintendent, maintenance.....	1 5,810	1 5,810	1 5,810
Assistant superintendent, technical.....	1 5,685	1 5,810	1 5,810
Associate curator of education.....	1 5,810	1 5,185	1 5,310
Attorney.....	1 5,810	1 5,810	1 5,935
Horticulturist.....	1 5,685	1 5,810	1 5,810
Librarian.....	1 5,810	1 5,810	1 5,810
Museum art specialist.....		1 5,060	1 5,185
Museum curator.....		1 5,060	1 5,185
Supply officer.....	1 5,310	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	18 85,635	16 75,350	17 81,110
GS-6. Range \$3,795 to \$4,545:	4 17,000	4 17,500	4 17,930
GS-5. Range \$3,410 to \$4,160:	17 66,795	16 63,885	16 64,810
GS-4. Range \$3,175 to \$3,655:	24 81,765	25 85,340	25 85,055
GS-3. Range \$2,950 to \$3,430:	13 42,878	12 39,608	12 39,960
GS-2. Range \$2,750 to \$3,230:	119 356,770	119 359,096	119 361,810
GS-1. Range \$2,500 to \$2,980:	6 17,490	6 17,730	6 18,120
Ungraded positions at hourly rates equivalent to less than \$5,060.....	99 320,815	99 323,570	99 346,138
Total permanent, departmental.....	322 1,147,673	322 1,159,433	323 1,194,668
Deduct lapses.....	19 63,295	18 59,608	17.7 61,039
Net permanent, departmental (average number, net salary).....	303 1,084,378	304 1,099,825	305.3 1,133,629
Positions other than permanent:			
Temporary employment.....	6,541	6,550	7,644
Intermittent employment.....	10,927	10,900	10,900
Regular pay in excess of 52-week base.....	4,269	4,300	4,382
Payment above basic rates:			
Overtime and holiday pay.....	11,966	12,500	12,500
Nightwork differential.....	17,439	19,545	
01 Personal services.....	1,135,520	1,151,575	1,188,600

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses, Subversive Activities Control Board

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	34	36	37
Average number of all employees.....	31	34	36
Number of employees at end of year.....	32	36	37
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,551	\$5,982	\$5,933
Average grade.....	GS-8.1	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$219,225	\$243,900	\$258,200
Regular pay in excess of 52-week base.....	568	700	700
Payment above basic rates.....	17	100	2,400
Other payments for personal services.....	801		
Total personal services.....	220,611	244,700	261,300
02 Travel.....	2,782	12,500	12,500
03 Transportation of things.....	17	300	300
04 Communication services.....	4,784	5,300	5,000
05 Rents and utility services.....		10,000	10,000
06 Printing and reproduction.....	577	2,000	2,000
07 Other contractual services.....	2,426	1,000	2,000
08 Supplies and materials.....	3,258	4,500	5,100
09 Equipment.....	1,425	1,000	1,000
15 Taxes and assessments.....	604	700	800
Obligations incurred.....	236,484	282,000	300,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rate equal to or in excess of \$10,800:			
Chairman and board members.....	5 \$75,000	5 \$75,000	5 \$75,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Executive secretary.....	1 11,050	1 10,800	1 10,800
General counsel.....	1 11,050	1 11,300	1 11,300
Hearing examiner.....	2 21,600	2 21,600	2 21,600
GS-14. Range \$9,600 to \$10,600:			
Assistant general counsel.....	1 10,000	1 10,200	1 10,200
Executive secretary.....	1 10,200		
GS-13. Range \$8,360 to \$9,360:			
Attorney adviser.....		1 8,360	1 8,360
Information officer.....	1 9,360	1 9,360	1 9,360
Records manager.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Attorney adviser.....	3 21,520	2 15,080	2 15,080
GS-11. Range \$5,940 to \$6,940:			
Budget and fiscal officer.....		1 5,940	1 5,940
Personnel officer.....		1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Personnel officer.....	1 5,625		
GS-9. Range \$5,000 to \$5,810:			
Assistant to a board member.....	5 26,050	5 26,675	5 26,675
Budget and fiscal officer.....	1 5,310		
GS-7. Range \$4,205 to \$4,955:	4 17,320	3 13,240	4 17,445
GS-5. Range \$3,410 to \$4,160:	4 15,515	4 15,265	5 18,675
GS-4. Range \$3,175 to \$3,655:	3 10,485	3 10,485	2 7,310
GS-3. Range \$2,950 to \$3,430:	1 3,030	1 3,110	1 3,110
GS-2. Range \$2,750 to \$3,230:	2 6,140	2 6,220	2 6,220
GS-1. Range \$2,500 to \$2,980:		1 2,500	1 2,500
Total permanent, departmental.....	34 235,965	36 260,435	37 264,875
Deduct lapses.....	3.2 16,740	2.3 16,535	1.1 6,675
Net permanent, departmental (average number, net salary).....	30.8 219,225	33.7 243,900	35.9 258,200
Regular pay in excess of 52-week base.....	568	700	700
Payment above basic rates: Overtime and holiday pay.....	17	100	2,400
Other payments for personal services.....	801		
01 Personal services.....	220,611	244,700	261,300

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	206	211	218
Full-time equivalent of all other positions.....			1
Average number of all employees.....	195	204	211
Number of employees at end of year.....	192	208	211
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,000	\$6,053	\$6,095
Average grade.....	GS-8.4	GS-8.5	GS-8.5

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$1,232,385	\$1,277,400	\$1,324,175
Positions other than permanent.....			14,625
Regular pay in excess of 52-week base.....	4,330	4,650	4,700
Payment above basic rates.....	1,411	1,500	1,500
Total personal services.....	1,238,126	1,283,550	1,345,000
02 Travel.....	13,320	13,590	17,000
03 Transportation of things.....	31	50	50
04 Communication services.....	5,106	5,450	6,000
Penalty mail.....	2,484	3,000	3,500
06 Printing and reproduction.....	8,081	8,000	9,000
07 Other contractual services.....	2,506	6,500	7,500
Services performed by other agencies.....	9,945	3,000	3,000
08 Supplies and materials.....	14,715	12,800	14,950
09 Equipment.....	7,895	7,000	9,500
15 Taxes and assessments.....	683	700	500
Obligations incurred.....	1,302,892	1,343,550	1,416,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner.....	6 \$90,000	6 \$90,000	6 \$90,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief economist and chief, economics division.....	1 12,400	1 12,600	1 12,600
Director of investigation.....	1 12,400	1 12,600	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Chief, technical service.....	1 11,800	1 12,000	1 12,000
General counsel.....	1 11,300	1 11,300	1 11,550
Secretary.....	1 10,800	1 11,050	1 11,300
Special industrial adviser.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Adviser on European trade and trade policy.....	1 10,000	1 10,000	1 10,200
Adviser on Latin American trade and trade policy.....	1 10,000	1 10,000	1 10,200
Adviser on market and production analysis.....	1 9,800	1 10,000	1 10,200
Chief, commodity division.....	7 73,000	7 74,000	7 74,200
GS-13. Range \$8,360 to \$9,360:			
Attorney adviser.....	1 8,560	1 8,760	2 17,120
Commodity specialist.....	21 187,160	19 173,640	19 175,440
Economist.....	7 63,920	7 64,920	7 65,520
Industrial engineer.....	3 25,680	3 26,280	3 26,880
GS-12. Range \$7,040 to \$8,040:			
Commodity specialist.....	10 74,800	17 126,280	17 128,880
Economist.....	3 22,320	3 22,120	3 22,720
Industrial engineer.....	2 14,480	2 14,680	2 15,280
GS-11. Range \$5,940 to \$6,940:			
Attorney adviser.....	1 5,940	2 12,680	2 12,880
Chief, statistical division.....	1 6,940	1 7,140	1 7,140
Commodity specialist.....	13 83,220	10 61,800	11 68,540
Economist.....	2 12,280	3 18,220	3 18,620
Librarian.....	1 6,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Assistant to the Secretary.....	1 5,185	1 5,310	1 5,435
Attorney adviser.....	1 5,060	1 5,060	1 5,185
Budget and methods analyst.....	1 5,310	1 5,435	1 5,560
Chief of section.....	2 11,495	4 21,865	4 22,240
Commodity specialist.....	2 10,870	3 16,055	5 26,550
Economist.....	4 21,865	3 15,680	3 16,055
Librarian.....	1 5,685	1 5,185	1 5,310
Statistical assistant.....	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Wage board grades:			
WB-15. Range \$4,638 to \$5,387:			
WB-13. Range \$4,264 to \$4,950:			
WB-12. Range \$4,098 to \$4,742:			
WB-10. Range \$3,723 to \$4,306:			
WB-8. Range \$3,349 to \$3,869:			
WB-7. Range \$3,141 to \$3,640:			
Total permanent, departmental.....	199 1,241,075	204 1,278,079	211 1,320,533
Deduct—			
Lapses.....	10.6 46,930	7 39,094	8 43,598
Savings due to use of former pay scales for part of year.....	175		
Net permanent, departmental (average number, net salary).....	188.4 1,193,970	197 1,238,985	203 1,285,635
Positions other than permanent: Inter-mittent employment.....			14,625
Regular pay in excess of 52-week base.....	4,182	4,502	4,552

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Payment above basic rates: Overtime pay.....	\$1,411	\$1,500	\$1,500
All personal services, departmental.....	1,199,563	1,244,987	1,306,312
Field:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Commission representative in New York.....	1 \$5,810	1 \$5,810	1 \$5,935
GS-7. Range \$4,205 to \$4,955:			
GS-4. Range \$3,175 to \$3,655:			
Total permanent, field (average number, net salary).....	7 38,415	7 38,415	7 38,540
Regular pay in excess of 52-week base.....	148	148	148
All personal services, field.....	38,563	38,563	38,688
01 Personal services.....	1,238,126	1,283,550	1,345,000

THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	142	145	147
Average number of all employees.....	137	136	138
Number of employees at end of year.....	141	143	145
Average salaries and grades (exclusive of judges):			
General schedule grades:			
Average salary.....	\$4,927	\$5,085	\$5,141
Average grade.....	GS-7.0	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$827,762	\$841,999	\$857,961
Payments to retired judges, pursuant to Public Law 219.....	14,241	25,013	40,013
Regular pay in excess of 52-week base.....	2,371	2,538	2,576
Payment above basic rates.....	204	450	450
Total personal services.....	\$844,578	\$870,000	\$901,000
02 Travel.....	40,123	42,500	42,500
03 Transportation of things.....	1,701	2,000	2,000
04 Communication services.....	4,442	5,100	5,100
Penalty mail.....	1,265	1,500	1,500
05 Rents and utility services.....	6,294	6,400	6,400
06 Printing and reproduction.....	15,432	16,000	16,000
07 Other contractual services.....	33,008	31,800	33,600
Services performed by other agencies.....	1,247	1,300	1,300
08 Supplies and materials.....	16,716	13,000	13,250
09 Equipment.....	29,617	10,000	11,850
15 Taxes and assessments.....	364	400	500
Obligations incurred.....	994,787	1,000,000	1,035,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$10,500:			
Judge.....	16 \$240,000	16 \$240,000	16 \$240,000
General schedule grades:			
GS-15. Range \$10,500 to \$11,800:			
Attorney (special assistant to Chief Judge).....	1 10,800	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 9,800	1 10,000	1 10,200
Clerk of the court.....	1 9,800	1 10,000	1 10,200
Commissioners.....	3 29,000	3 29,400	3 29,600
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	6 53,360	6 53,760	5 45,200
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	1 7,240	3 21,320	4 28,760
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	8 47,520	13 78,220	14 86,160
Librarian.....	1 6,140	1 6,340	1 6,540
Reporter.....	1 5,940	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Fiscal and assistant budget officer.....	1 6,125	1 6,250	1 6,250
Chief deputy clerk.....	1 5,625	1 5,625	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Assistant law librarian.....	1 5,185	1 5,310	1 5,435
Assistant reporter.....	1 5,060	1 5,185	1 5,310
Attorney.....	10 51,725	10 51,100	10 52,100
Chief deputy clerk.....	1 5,435		
Head, general services.....	1 5,560	1 5,685	1 5,810
GS-8. Range \$4,620 to \$5,370:			
	4 20,105	4 20,480	4 20,855

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	25	\$118,500	22	\$107,135	23	\$112,215
GS-6. Range \$3,795 to \$4,545.....	24	104,955	23	102,160	23	103,285
GS-5. Range \$3,410 to \$4,160.....	4	15,890	5	19,675	5	19,925
GS-4. Range \$3,175 to \$3,655.....	15	52,185	14	49,570	14	50,130
GS-3. Range \$2,950 to \$3,430.....	8	26,320	9	30,070	9	30,470
GS-2. Range \$2,750 to \$3,230.....	4	12,562	3	9,530	3	9,690
GS-1. Range \$2,500 to \$2,980.....	4	11,568	4	11,920	4	12,240
Total permanent, departmental.....	142	860,775	145	895,925	147	913,515
Deduct lapses.....	4.6	33,013	8.7	53,926	8.9	55,554
Net permanent, departmental (average number, net salary).....	137.4	827,762	136.3	841,999	138.1	857,961
Payments to retired judges, pursuant to Public Law 219.....		14,241		25,013		40,013
Regular pay in excess of 52-week base.....		2,371		2,538		2,576
Payment above basic rates.....		204		450		450
01 Personal services.....		844,578		870,000		901,000

UNITED STATES INFORMATION AGENCY

Salaries and Expenses, United States Information Agency

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
UNITED STATES INFORMATION AGENCY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,877	10,352	10,480
Full-time equivalent of all other positions.....	66	72	54
Average number of all employees.....	10,111	9,748	10,296
Number of employees at end of year.....	9,538	10,036	10,316
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,669	\$5,953	\$5,966
Average grade.....	GS-8.6	GS-9.0	GS-9.0
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service reserve officers:			
Average salary.....	\$9,075	\$9,769	\$9,769
Average grade.....	FSR-3.3	FSR-2.8	FSR-2.8
Foreign Service staff officers:			
Average salary.....	\$6,406	\$6,683	\$6,682
Average grade.....	FSS-6.7	FSS-6.6	FSS-6.2
Ungraded positions (local rates): Average salary.....	\$1,420	\$1,430	\$1,404
Personal service obligations:			
Permanent positions.....	\$30,162,953	\$29,499,012	\$32,184,414
Positions other than permanent.....	378,132	343,115	277,129
Regular pay in excess of 52-week base.....	110,869	117,102	118,386
Payment above basic rates.....	2,061,119	2,342,377	2,597,871
Total personal service obligations.....	32,713,073	32,301,606	35,177,800
<i>Direct Obligations</i>			
01 Personal services.....	31,781,311	31,373,806	34,130,800
02 Travel.....	2,957,465	3,072,265	3,452,209
03 Transportation of things.....	2,297,530	2,381,375	2,554,976
04 Communication services.....	1,691,270	1,676,841	1,763,964
05 Rents and utility services.....	1,965,326	1,815,259	1,792,978
06 Printing and reproduction.....	2,915,348	2,861,510	3,692,020
07 Other contractual services.....	15,959,666	13,988,669	17,385,428
Services performed by other agencies.....	11,856,318	10,647,775	10,510,875
08 Supplies and materials.....	4,637,153	5,497,341	6,478,669
09 Equipment.....	2,516,842	2,129,126	3,820,259
10 Lands and structures.....	1,200,253	3,140,117	1,737,397
11 Grants, subsidies, and contributions.....	2,380,578	1,581,970	2,850,120
13 Refunds, awards, and indemnities.....	1,444	2,000	5,000
15 Taxes and assessments.....	89,736	61,063	62,702
Unvouchered.....	87,457		
Total direct obligations.....	82,337,697	80,229,117	90,237,397
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	931,762	927,800	1,047,000
02 Travel.....	71,145	65,200	72,000
03 Transportation of things.....	29,214	49,000	36,000
04 Communication services.....	67,762	49,000	59,000
06 Printing and reproduction.....	100		
07 Other contractual services.....	12,469	13,000	13,000
Services performed by other agencies.....	478,134	506,000	424,000
08 Supplies and materials.....	84,200	4,000	4,000
09 Equipment.....	2,889	129,000	2,000
10 Lands and structures.....	704	222,351	
11 Grants, subsidies, and contributions.....	5		
Total obligations payable out of reimbursements from other accounts.....	1,678,384	1,965,351	1,657,000
Total obligations.....	84,016,081	82,194,468	91,894,397

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO LIBRARY OF CONGRESS			
Total number of permanent positions.....	11	7	
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	9	7	
Number of employees at end of year.....	14	7	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,937	\$2,938	
Average grade.....	GS-2.3	GS-2.6	
01 Personal services:			
Permanent positions.....	\$19,545	\$22,702	
Positions other than permanent.....	8,082	2,273	
Payment above basic rates.....	72		
Total personal services.....	27,699	24,975	
02 Travel.....	117		
04 Communication services.....	21		
06 Printing and reproduction.....	17		
07 Other contractual services.....	16,714	25	
08 Supplies and materials.....	56		
Total obligations.....	44,624	25,000	
ALLOCATION TO DEPARTMENT OF THE ARMY			
10 Lands and structures.....		\$87,100	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,888	10,359	10,480
Full-time equivalent of all other positions.....	68	72	54
Average number of all employees.....	10,120	9,755	10,296
Number of employees at end of year.....	9,552	10,043	10,316
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,659	\$5,943	\$5,966
Average grade.....	GS-8.6	GS-9.0	GS-9.0
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service reserve officers:			
Average salary.....	\$9,075	\$9,769	\$9,769
Average grade.....	FSR-3.3	FSR-2.8	FSR-2.8
Foreign Service staff officers:			
Average salary.....	\$6,406	\$6,683	\$6,682
Average grade.....	FSS-6.7	FSS-6.6	FSS-6.2
Ungraded positions (local rates): Average salary.....	\$1,420	\$1,430	\$1,404
Personal service obligations:			
Permanent positions.....	\$30,182,498	\$29,521,714	\$32,184,414
Positions other than permanent.....	386,214	345,388	277,129
Regular pay in excess of 52-week base.....	110,869	117,102	118,386
Payment above basic rates.....	2,061,191	2,342,377	2,597,871
Total personal service obligations.....	32,740,772	32,326,581	35,177,800
<i>Direct Obligations</i>			
01 Personal services.....	31,809,010	31,398,781	34,130,800
02 Travel.....	2,957,582	3,072,265	3,452,209
03 Transportation of things.....	2,297,530	2,381,375	2,554,976
04 Communication services.....	1,691,291	1,676,841	1,763,964
05 Rents and utility services.....	1,965,326	1,815,259	1,792,978
06 Printing and reproduction.....	2,915,365	2,861,510	3,692,020
07 Other contractual services.....	15,976,380	13,988,694	17,385,428
Services performed by other agencies.....	11,856,318	10,647,775	10,510,875
08 Supplies and materials.....	4,637,209	5,497,341	6,478,669
09 Equipment.....	2,516,842	2,129,126	3,820,259
10 Lands and structures.....	1,200,253	3,227,217	1,737,397
11 Grants, subsidies, and contributions.....	2,380,578	1,581,970	2,850,120
13 Refunds, awards, and indemnities.....	1,444	2,000	5,000
15 Taxes and assessments.....	89,736	61,063	62,702
Unvouchered.....	87,457		
Total direct obligations.....	82,382,321	80,341,217	90,237,397
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	931,762	927,800	1,047,000
02 Travel.....	71,145	65,200	72,000
03 Transportation of things.....	29,214	49,000	36,000
04 Communication services.....	67,762	49,000	59,000
06 Printing and reproduction.....	100		
07 Other contractual services.....	12,469	13,000	13,000
Services performed by other agencies.....	478,134	506,000	424,000
08 Supplies and materials.....	84,200	4,000	4,000
09 Equipment.....	2,889	129,000	2,000
10 Lands and structures.....	704	222,351	
11 Grants, subsidies, and contributions.....	5		
Total obligations payable out of reimbursements from other accounts.....	1,678,384	1,965,351	1,657,000
Total obligations.....	84,060,705	82,306,568	91,894,397

UNITED STATES INFORMATION AGENCY—Con.

Salaries and Expenses, United States Information Agency—Con.

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
UNITED STATES INFORMATION AGENCY						
Departmental:						
Positions at rates equal to or in excess of \$14,800:						
Director	1	\$17,500	1	\$17,500	1	\$17,500
Deputy director	1	16,000	1	16,000	1	16,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant director	4	50,200	5	74,000	5	74,000
General counsel	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Assistant director	2	26,000	2	26,000	2	26,000
Chief of service	3	39,000	3	39,000	3	39,000
Deputy assistant director	1	13,000	2	26,200	2	26,200
GS-16. Range \$12,000 to \$12,800:						
Chief of office			1	12,000	1	12,000
Deputy chief of service	2	24,000	3	36,000	3	36,000
Program manager			1	12,000	1	12,000
Special assistant	1	12,000				
GS-15. Range \$10,800 to \$11,800:						
Assistant chief for operations	1	11,550	1	11,550	1	11,550
Assistant chief of division	2	21,600	2	21,600	2	21,600
Assistant to chief of division	1	10,800	1	10,800	1	10,800
Associate general counsel	1	11,800	1	11,800	1	11,800
Attorney adviser	1	10,800	1	10,800	1	10,800
Chief engineer			1	11,050	1	11,050
Chief of branch	7	76,350	8	87,400	8	87,400
Chief of division	10	109,500	19	208,950	19	208,950
Chief of office	3	33,650	2	21,850	2	21,850
Chief of section	1	11,050				
Chief of staff	11	121,050	13	143,150	13	143,150
Deputy assistant director	5	54,250	5	54,250	5	54,250
Deputy chief of office	1	10,800	3	32,900	3	32,900
Deputy chief of service	1	11,550				
Deputy facilities manager			1	11,050	1	11,050
Deputy program manager			1	10,800	1	10,800
Executive officer			1	11,300	1	11,300
Facilities manager			1	11,050	1	11,050
Information officer	2	21,850	2	22,100	2	22,100
Liaison officer	2	22,100	1	11,300	1	11,300
Policy adviser	1	10,800	3	33,400	3	33,400
Policy officer	2	22,350				
Political commentator and adviser			1	11,050	1	11,050
Program analyst	1	10,800				
Program coordination officer			1	11,050	1	11,050
Special assistant	4	44,450	7	78,100	6	66,550
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	1	9,600	2	19,800	2	19,800
Analyst	1	9,600				
Area personnel officer	4	38,400	4	38,400	4	38,400
Assistant chief of branch	1	9,800	1	9,800	2	19,400
Assistant chief of division	3	29,800	5	49,600	6	59,200
Assistant chief of staff			1	10,000	1	10,000
Assistant to chief of division	1	9,800				
Attorney adviser			1	9,600	1	9,600
Budget officer			1	9,600	1	9,600
Chief of branch	31	299,600	39	378,400	39	378,400
Chief of division	6	58,000	10	97,600	10	97,600
Chief of language desks	1	9,600	2	19,400	2	19,400
Chief of secretariat	1	9,600	1	9,600	1	9,600
Chief of section	14	139,000	20	197,000	22	216,200
Chief of service			16	157,800	16	157,800
Chief of staff	4	38,800	6	59,600	6	59,600
Chief of unit			2	20,000	2	20,000
Civil engineer			1	9,800	1	9,800
Deputy chief of office	1	10,200				
Development officer	1	9,800				
Engineer	1	10,600				
Evaluation officer	1	9,800				
Executive officer	1	10,000	1	10,200	1	10,200
Executive secretary	1	9,800	1	9,800	1	9,800
Foreign affairs officer	2	19,400	3	29,000	3	29,000
Information officer	1	9,600				
Information specialist	8	78,600	10	98,200	10	98,200
Inspector	4	40,200	4	40,200	4	40,200
Intelligence research analyst	1	9,600	2	19,800	2	19,800
Maintenance engineer			1	9,600	1	9,600
Organization and methods examiner			1	9,600	1	9,600
Planning officer	3	30,000	3	29,800	3	29,800
Policy adviser	5	49,200	5	48,800	5	48,800
Policy officer	15	146,800	16	155,800	16	155,800
Political analyst			1	9,800	1	9,800
Production adviser	3	29,400				
Public liaison officer			1	10,000	1	10,000
Radio press and publications officer	2	19,200				
Research specialist	1	9,600				
Special assistant	4	40,200	8	79,800	7	70,200
Special events officer			1	9,600	1	9,600
Staff assistant	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer			1	8,360	1	8,360
Analyst	4	33,440	5	41,800	5	41,800
Assistant administrative officer	1	8,360	1	8,360	1	8,360
Assistant chief of branch	8	69,280	8	69,680	8	69,680
Assistant chief of division	1	8,560	5	42,400	5	42,400
Assistant chief of staff	1	8,560	4	34,840	4	34,840
Assistant policy officer	4	33,440				
Attestation officer			1	8,360	1	8,360
Attorney adviser	3	25,080	2	16,720	2	16,720
Auditor	4	34,440	4	34,440	4	34,440

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
UNITED STATES INFORMATION AGENCY—continued						
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Budget analyst	3	\$25,080	3	\$25,280	3	\$25,280
Budget planning officer	1	8,560	2	17,720	1	8,760
Business accountant	1	8,560	1	8,760	1	8,760
Chief of branch	15	126,400	23	193,680	23	193,680
Chief of language desks	1	8,360				
Chief of section	10	86,200	6	51,560	7	61,160
Chief of service			23	190,280	23	190,280
Chief of staff			1	8,560	1	8,560
Commentator			4	34,240	4	34,240
Correspondence examiner	1	8,560	1	8,760	1	8,760
Editor			36	314,560	37	322,920
Engineer			9	77,440	9	77,440
Evaluation specialist	2	17,120				
Field service officer			1	8,960	1	8,960
Frequency specialist			1	8,760	1	8,760
Illustration artist			1	8,360	1	8,360
Information specialist	34	292,240	50	426,800	50	426,800
Intelligence research analyst	1	8,560	2	17,520	2	17,520
Liaison officer	1	8,760	1	8,960	1	8,960
Librarian			1	8,360	1	8,360
Maintenance engineer			1	8,360	1	8,360
News editor	1	8,360				
Organization and methods examiner	3	25,080	3	25,080	3	25,080
Personnel officer	2	17,720	4	34,440	4	34,440
Planning officer	3	25,080				
Policy analyst	5	42,400	1	8,760	1	8,760
Policy information officer			1	9,360	1	9,360
Policy officer	4	34,640	3	25,080	3	25,080
Political analyst			1	9,360	1	9,360
Producer			5	43,400	5	43,400
Production officer					1	8,360
Program analyst			3	25,080	3	25,080
Program development officer			1	8,360	1	8,360
Program operation manager			1	8,560	1	8,560
Project officer	2	17,520	2	17,520	4	34,240
Promotion officer	1	8,560	1	8,560	1	8,560
Public opinion analyst	1	8,360				
Recruitment officer	4	35,840	4	36,040	2	18,720
Research specialist	1	8,360				
Script editor			1	8,360	1	8,360
Security officer			1	8,560	1	8,560
Shift editor			3	27,280	3	27,280
Special assistant	3	26,080	4	34,640	3	25,280
Special events officer	1	8,560	1	8,560	1	8,560
Technical adviser	2	17,120	3	25,480	3	25,480
Television liaison officer					2	16,720
Television news officer					2	16,720
Training officer	2	16,920	2	16,920	2	16,920
Visual display specialist	2	16,720	4	33,440	4	33,440
Writer			2	17,520	2	17,520
Writer producer					1	8,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,240	3	21,320	3	21,320
Analyst	2	14,680	4	28,760	4	28,760
Arts and monuments specialist	1	7,040				
Assistant chief of branch	3	21,320	3	21,120	3	21,120
Assistant chief of division	1	7,240				
Assistant chief of section	1	7,040				
Assistant policy officer	1	7,040				
Attestation officer	1	7,240				
Attorney adviser	1	7,040				
Auditor	5	37,360				
Book specialist			8	58,720	8	58,720
Budget analyst	1	7,040	1	7,040	1	7,040
Chief of branch	2	14,280	2	14,280	2	14,280
Chief of section	7	52,680	7	50,880	7	50,880
Chief of service			1	7,440	1	7,440
Chief of unit			1	7,240	1	7,240
Classification officer	1	7,040	1	7,040	1	7,040
Commentator			6	43,840	6	43,840
Contract specialist	1	7,240	1	7,240	1	7,240
Copyright clearance specialist			1	7,440	1	7,440
Editor			19	138,560	19	138,560
Educational specialist	1	7,040				
Engineer	1	7,240	8	58,320	8	58,320
English teaching specialist	2	14,280	2	14,280	3	21,320
Evaluation specialist	3	21,720				
Feature editor			1	7,240	1	7,240
Film editor	1	7,040				
Foreign affairs analyst	1	7,040				
General supply officer	2	14,280	1	7,840	1	7,840
Illustration artist	46	338,440	36	264,440	39	284,960
Information specialist			3	21,120	3	21,120
Intelligence research analyst	2	14,080	3	21,520	3	21,520
Investigator			2	14,080	2	14,080
Liaison officer			1	7,040	1	7,040
Librarian			2	14,080	2	14,080
Maintenance engineer			3	21,920	3	21,920
News editor	1	7,240	11	81,240	11	81,240
News writer						
Organization and methods examiner	1	7,040	2	14,280	1	7,240
Personnel officer	2	14,480	3	21,720	4	28,760
Personnel relations officer	1	7,040	1	7,040	1	7,040
Personnel security evaluator	2	14,080	2	14,080	2	14,080
Personnel security officer	2	15,080	2	16,280	2	15,280
Planning officer	4	29,160	1	8,040	1	8,040
Policy analyst	6	42,240	10	70,800	10	70,800
Position classifier			1	7,040	2	14,080
Producer			18	131,920	18	131,920
Program analyst			6	42,240	6	42,240

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
UNITED STATES INFORMATION AGENCY—continued			
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Program assistant		1 \$7,240	1 \$7,240
Program officer	11 \$79,040	9 65,360	12 86,480
Program specialist		1 7,040	1 7,040
Project officer		1 7,040	2 14,080
Publication writer		1 7,040	1 7,040
Recruitment officer			3 21,720
Reports officer		1 7,040	1 7,040
Requirements specialist	1 7,040		
Script writer		40 291,800	41 298,840
Security officer	3 21,120	4 28,560	4 28,560
Selection officer			1 7,040
Special agent	2 14,080	2 14,080	2 14,080
Special assistant	1 7,240	1 7,040	1 7,040
Special events officer		15 110,000	15 110,000
Staff assistant	1 7,040		
Statistical data officer	1 7,240		
Television acquisition officer			2 14,080
Television production officer			1 7,040
Training officer	1 8,040	2 15,680	2 15,680
Transcription officer		2 14,480	2 14,480
Visual display specialist	12 89,280	7 52,880	7 52,880
Wage analyst	1 7,010	1 7,040	1 7,040
Writer		5 37,000	7 51,080
Writer producer		1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant	1 6,310	1 6,340	1 6,340
Administrative officer	2 12,280	4 23,960	4 23,960
Analyst	1 5,910	7 42,780	7 42,780
Assistant chief of branch	2 11,880	1 5,910	1 5,940
Assistant chief of section	2 12,080	2 12,280	2 12,280
Auditor	2 12,880	2 13,080	2 13,080
Book reviewer	5 31,100	5 30,300	5 30,300
Book specialist	2 13,280	1 6,940	1 6,940
Broadcast master control technician		10 65,400	10 65,400
Budget analyst	6 38,440	8 49,720	8 49,720
Budget officer	2 12,480	2 12,680	2 12,680
Business accountant	1 6,140	1 6,140	1 6,140
Chief of branch	1 6,140	1 5,940	1 5,940
Chief of section	4 24,360	7 42,980	7 42,980
Chief of unit	2 12,080	4 24,160	4 24,160
Communications specialist	1 5,940	1 5,940	1 5,940
Contract specialist	1 6,940	1 5,940	1 5,940
Distribution specialist	1 5,940		
Editor		6 37,440	6 37,440
Employee service officer	1 5,940	1 5,940	
Engineer	1 6,340		
Frequency specialist		1 6,140	1 6,140
Illustration artist	1 6,540		2 11,880
Information and educational specialist		1 5,940	1 5,940
Information specialist	29 178,660	19 118,260	24 147,960
Intelligence research analyst	1 5,940	2 12,680	2 12,680
Investigator	1 5,940	1 5,940	1 5,940
Maintenance technician		14 91,560	14 91,560
Music specialist		1 6,140	1 6,140
News editor		1 6,140	1 6,140
News writer		6 37,440	6 37,440
Organization and methods examiner	2 11,880	4 23,960	4 23,960
Personal officer	2 11,880	3 18,820	4 24,760
Personnel security evaluator	1 5,940	3 18,020	3 18,020
Personnel security officer	2 11,880	2 12,080	2 12,080
Policy analyst	4 23,760	1 5,940	1 5,940
Position classifier	4 24,160	3 18,620	3 18,620
Procurement and supply officer	1 5,940	1 5,940	1 5,940
Producer		23 142,620	23 142,620
Producer translator		2 12,280	2 12,280
Production assistant	1 6,140	2 11,880	2 11,880
Program analyst		5 29,700	5 29,700
Program assistant		1 6,140	1 6,140
Program development officer		1 6,940	1 6,940
Program officer	11 66,340	9 54,560	10 60,800
Program specialist	1 5,940		
Project officer	1 5,940		
Propagation specialist		1 6,140	1 6,140
Publications editor		1 5,940	1 5,940
Recording supervisor		1 6,740	1 6,740
Recording technician		2 13,080	2 13,080
Records management analyst	1 5,940	2 11,880	1 5,940
Recruitment officer	1 6,140	2 12,480	1 6,340
Reports officer	1 5,940	3 18,620	3 18,620
Requirements specialist		1 5,940	1 5,940
Script editor		1 6,140	1 6,140
Script writer		49 305,860	51 317,740
Secretary	1 5,940	1 5,940	1 5,940
Security officer	1 5,940	1 6,140	1 6,140
Selection officer	1 5,940	1 6,140	1 6,140
Space analyst	1 5,940	1 6,140	1 6,140
Special agent	1 6,940	1 6,940	1 6,940
Special assistant		3 17,820	3 17,820
Special events officer		1 6,340	1 6,340
Staff assistant	2 11,880	1 5,940	1 5,940
Studio engineer		3 19,620	3 19,620
Studio manager		1 6,140	1 6,140
Technician	1 5,940	3 18,020	3 18,020
Traffic manager		1 6,340	1 6,340
Training officer	2 12,480	2 12,880	3 18,820
Translation officer	1 6,140	1 6,140	1 6,140
Translator announcer		2 12,080	2 12,080
Visual display specialist	6 38,240	6 38,440	5 32,500
Writer		21 126,140	23 138,020

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
UNITED STATES INFORMATION AGENCY—continued			
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Writer announcer		1 \$6,140	1 \$6,140
Writer producer		6 36,840	6 36,840
GS-10. Range \$5,500 to \$6,250:			
Announcer adapter		2 11,250	2 11,250
Broadcast studio technician		36 212,625	36 212,625
Chief of section	1 \$5,500	1 5,500	1 5,500
Correspondence analyst		1 6,250	1 6,250
Librarian		1 5,500	1 5,500
Recording technician		20 115,250	20 115,250
Translator announcer		44 250,750	48 272,250
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	6 30,860	9 46,915	8 41,855
Analyst	5 25,300	3 16,055	3 16,055
Announcer adapter		4 21,365	4 21,365
Assistant administrative officer		2 10,745	2 10,745
Assistant chief of branch	1 5,060	1 5,060	1 5,060
Assistant chief of section	2 10,870	2 10,870	2 10,870
Assistant chief of unit		1 5,060	1 5,060
Attestation officer	1 5,185	1 5,185	1 5,185
Auditor	1 5,060	1 5,060	1 5,060
Book reviewer	2 10,745	2 10,870	3 15,930
Book specialist	3 15,430	2 10,370	3 15,430
Budget analyst	4 20,865	4 20,740	4 20,740
Chief of branch	1 5,060	1 5,060	1 5,060
Chief of section	6 32,360	5 27,300	5 27,300
Chief of unit	3 15,895	3 15,430	3 15,430
Communications specialist	6 30,860	8 41,855	8 41,855
Contract specialist		2 10,120	2 10,120
Coordinator		1 5,060	1 5,060
Correspondence examiner	1 5,060	1 5,060	1 5,060
Documents officer	1 5,810		1 5,060
Forms and graphic specialist			1 5,060
Information analyst	1 5,060		
Information and editorial specialist	1 5,310		
Information officer	4 21,115	4 21,240	4 21,240
Information specialist	32 167,295	19 101,015	20 106,075
Liaison officer		1 5,185	1 5,185
Librarian		5 26,050	5 26,050
News writer		4 20,615	4 20,615
Organization and methods examiner	2 10,870	2 10,120	1 5,060
Personnel assistant	1 5,060	1 5,185	2 10,245
Personnel officer	1 5,060	1 5,060	1 5,060
Photographer	1 5,560	2 10,745	2 10,745
Planning officer	1 5,185	1 5,560	1 5,560
Policy analyst	2 10,495	4 20,490	4 20,490
Position classifier		1 5,060	
Procurement and supply officer	1 5,185	3 15,430	3 15,430
Producer		3 15,930	3 15,930
Production assistant	1 5,310	1 5,060	
Production officer		1 5,810	1 5,810
Program assistant	7 35,545	3 15,805	3 15,805
Program officer	3 15,180	2 10,120	4 20,240
Program specialist	1 5,060		
Project officer	1 5,060	1 5,060	1 5,060
Publications editor	1 5,060		
Purchasing agent	1 5,060	2 10,870	2 10,870
Records management analyst	2 10,870	3 15,930	2 10,870
Recruitment officer	1 5,435	2 10,620	3 15,680
Requirements specialist		1 5,060	1 5,060
Research analyst	2 10,120		
Script writer		9 47,290	9 47,290
Secretary	2 10,120	2 10,120	2 10,120
Special events officer		1 5,310	1 5,310
Staff assistant	4 20,865	6 31,455	6 31,455
Statistical assistant	1 5,060		
Supervisor multiplex operator	1 5,435	1 5,435	1 5,435
Technician	1 5,185	2 10,495	2 10,495
Traffic manager		2 10,870	2 10,870
Training officer		1 5,435	1 5,435
Transportation specialist	1 5,685	1 5,810	1 5,810
Translation officer		1 5,060	1 5,060
Translator announcer		9 47,290	9 47,290
Visual display specialist	8 41,980	5 26,800	9 47,040
Writer-announcer		1 5,185	1 5,185
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	139 616,190	157 699,935	159 707,345
GS-6. Range \$3,795 to \$4,545:	39 159,880	70 287,650	69 283,855
GS-5. Range \$3,410 to \$4,160:	223	272	280
GS-4. Range \$3,175 to \$3,655:	172 573,075	1,023,760	1,047,815
GS-3. Range \$2,950 to \$3,430:	86 267,205	216 729,240	226 760,510
GS-2. Range \$2,750 to \$3,230:	5 15,910	110 344,385	108 338,265
GS-1. Range \$2,500 to \$2,980:	12 32,704	17 46,900	13 38,870
Total permanent, departmental	1,398	2,217	2,284
Deduct lapses	8,130,919	13,450,565	13,824,330
	322.9	289.6	131.7
	1,799,548	1,816,365	769,625
Net permanent, departmental (average number, net salary)	1,075.1	1,927.4	2,152.3
Positions other than permanent:			
Temporary employment	40,206	68,076	29,600
Intermittent employment	97,205	232,654	216,154
Regular pay in excess of 52-week base	24,085	49,952	49,814
Payment above basic rates:			
Overtime and holiday pay	68,306	219,777	245,982
Nightwork differential	4,626	40,986	41,466
Departmental differential	152		
All personal services, departmental	6,566,041	12,245,645	13,637,721

UNITED STATES INFORMATION AGENCY—Con.

Salaries and Expenses, United States Information Agency—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
UNITED STATES INFORMATION AGENCY— continued						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant director.....	1	\$14,800				
GS-17. Range \$13,000 to \$13,800:						
Deputy assistant director.....	1	13,000				
GS-15. Range \$10,800 to \$11,800:						
Assistant chief of division.....	3	32,400				
Chief engineer.....	1	10,800				
Chief of division.....	6	65,300				
Chief of staff.....	1	10,800				
Deputy director.....	1	10,800				
Deputy facilities manager.....	1	10,800				
Executive engineer.....	1	11,050	1	\$11,050	1	\$11,050
Executive officer.....	1	11,050				
Facilities manager.....	1	10,800				
Policy adviser.....	1	11,800				
Policy officer.....	1	10,800				
Political commentator and adviser.....	1	10,800				
Production officer.....	1	11,050				
Program manager.....	1	11,300				
Special assistant.....	2	23,350				
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	10,000				
Assistant chief of division.....	4	38,800				
Business manager.....	1	10,000				
Chief of branch.....	11	106,800				
Chief of division.....	3	30,000				
Chief of service.....	15	146,000				
Chief of staff.....	3	29,800	1	10,000	1	10,000
Chief of unit.....	1	10,000				
Civil Engineer.....	1	9,600				
Development officer.....	3	29,200	3	29,400	3	29,400
Director.....	1	9,600				
Engineer.....	2	19,400	1	9,800	1	9,800
Film technician.....	1	9,600				
Liaison officer.....	1	10,200				
Organization and methods examiner.....	1	9,600				
Political analyst.....	1	9,600				
Procurement and supply officer.....	1	9,600				
Public liaison officer.....	1	9,800				
Special assistant.....	6	58,400				
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of branch.....	1	8,360				
Assistant chief of division.....	2	16,720				
Assistant chief of section.....	1	8,360				
Assistant chief of staff.....	2	17,120				
Budget analyst.....	1	8,360				
Budget planning officer.....	1	8,960				
Chief of branch.....	6	50,360				
Chief of section.....	3	25,280	2	16,920	2	16,920
Chief of service.....	20	171,200				
Chief of staff.....	1	8,360				
Chief of unit.....	1	8,560				
Commentator.....	4	33,440				
Development officer.....	1	8,760	1	8,760	1	8,760
Director.....			1	8,760	1	8,760
Editor.....	37	316,120				
Engineer.....	10	84,200				
Executive officer.....	1	8,360				
Feature editor.....	1	8,760				
Field radio officer.....	1	8,360				
Field service officer.....	1	8,760				
Film technician.....	1	8,560				
Frequency specialist.....	1	8,560				
Librarian.....	2	16,920				
Maintenance engineer.....	1	8,560				
News editor.....	1	8,360				
Newsreel officer.....	1	8,560	1	8,560	1	8,560
Organization and methods examiner.....	2	16,720				
Policy information officer.....	1	9,160				
Political analyst.....	1	9,160				
Producer.....	6	50,760				
Production officer.....	3	26,280	2	17,720	2	17,720
Program officer.....			1	8,960	1	8,960
Program operation manager.....	1	8,360				
Recruitment officer.....	1	8,360				
Security officer.....	1	8,360				
Shift editor.....	3	26,880				
Special assistant.....	1	8,360				
Special events officer.....			1	8,760	1	8,760
Television liaison officer.....			1	9,360	1	9,360
Transcription officer.....	2	16,720				
United Nations correspondent.....			1	8,760	1	8,760
Writer.....	2	17,120				
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	2	14,280	1	7,040	1	7,040
Analyst.....	1	7,040				
Assistant chief of section.....			1	7,040	1	7,040
Broadcast studio technician.....	1		1	7,440	1	7,440
Budget analyst.....	1	7,040				
Chief of branch.....	6	44,640	1	7,640	1	7,640
Chief of section.....	3	21,720				
Chief of service.....	3	21,720				
Chief of unit.....	1	7,040				
Civil engineer.....	1	7,440				
Commentator.....	6	42,640				
Contract specialist.....	1	7,240				
Copyright clearance specialist.....	1	7,240				
Editor.....	21	149,840				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
UNITED STATES INFORMATION AGENCY— continued						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Engineer.....	7	\$49,880	1	\$7,240	1	\$7,240
Feature editor.....	1	7,040				
Film editor.....	1	7,040				
Information specialist.....	2	14,480				
Investigator.....	1	7,240				
Language editor.....	1	7,040				
Librarian.....	1	7,040				
Maintenance engineer.....	1	8,040				
Music specialist.....	1	7,040				
News editor.....	3	21,520				
News writer.....	9	65,360				
Organization and methods examiner.....	1	7,040				
Personnel officer.....	2	14,080	1	7,040		
Position classifier.....	2	14,080				
Producer.....	19	135,560				
Production officer.....	1	7,240	1	7,240	1	7,240
Program analyst.....	1	7,040				
Program assistant.....	2	14,080				
Program officer.....	1	7,040				
Receiving station supervisor.....	1	7,240				
Recording director.....	3	21,920				
Recruitment officer.....	1	7,640	1	7,640		
Script editor.....	2	14,080				
Script writer.....	40	285,800				
Security officer.....	1	7,040				
Special events officer.....	15	108,400	2	14,880	2	14,880
Transcription officer.....	4	28,160				
Writer.....	5	36,400				
Writer producer.....	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	3	17,820				
Analyst.....	3	18,820				
Announcer adapter.....	2	11,880				
Assistant chief of branch.....	1	6,940	1	6,940	1	6,940
Assistant chief of section.....	2	13,280				
Broadcast master control technician.....	11	69,740				
Broadcast studio technician.....			5	32,300	5	32,300
Budget analyst.....	1	6,140				
Chief of branch.....	1	5,940				
Chief of unit.....	1	5,940				
Commentator.....	1	5,940				
Contract specialist.....	1	5,940				
Editor.....	6	35,840				
Engineer.....	6	37,240	6	37,440	6	37,440
Film laboratory technician.....	1	6,140	1	6,140	1	6,140
Film editor.....	1	6,340	2	12,280	2	12,280
Frequency specialist.....	1	5,940				
Information and educational specialist.....	1	5,940				
Maintenance technician.....	15	94,700				
Music specialist.....	1	5,940				
News editor.....	1	5,940				
News writer.....	5	30,900				
Organization and methods examiner.....	1	6,140				
Personnel officer.....	2	11,880				
Producer.....	17	104,180				
Producer announcer.....	3	17,820				
Producer translator.....	4	23,760				
Production assistant.....	1	6,140				
Program development officer.....	2	12,880				
Propagation specialist.....	1	5,940				
Publication writer.....	1	5,940				
Recording director.....	2	13,880				
Recording supervisor.....	3	18,420				
Recording technician.....	2	12,680				
Recruitment officer.....	1	6,140				
Reports officer.....	2	12,280				
Research specialist.....	1	6,340				
Script editor.....	1	5,940				
Script writer.....	57	344,980				
Special events officer.....	1	6,940	1	6,340	1	6,340
Studio engineer.....	3	19,020				
Studio manager.....	3	17,820				
Technician.....			1	5,940	1	5,940
Television production officer.....			1	6,340	1	6,340
Traffic manager.....	1	6,140				
Translator announcer.....	6	35,640				
Writer.....	23	138,620				
Writer announcer.....	1	5,940				
Writer producer.....	7	41,780				
GS-10. Range \$5,500 to \$6,250:						
Announcer adapter.....	7	39,625				
Broadcast studio technician.....	41	235,750				
Correspondence analyst.....	1	6,250				
Film analyst.....	1	5,875	1	5,875	1	5,875
Monitor translator.....	1	5,875				
Program analyst.....	3	17,250				
Projectionist.....	1	6,250				
Recording technician.....	29	165,500				
Special assistant.....	1	6,250				
Studio manager.....	2	11,000				
Supply officer.....	1	5,625				
Translator announcer.....	38	210,625				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	26,300	2	10,870	2	10,870
Analyst.....	2	11,620				
Announcer adapter.....	5	26,550				
Assistant administrative officer.....	2	10,495				
Assistant chief of staff.....	1	5,310				
Budget analyst.....	1	5,060				
Chief of section.....	3	16,055	1	5,810	1	5,810
Communications specialist.....	2	10,245				
Contract specialist.....	2	10,120				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
UNITED STATES INFORMATION AGENCY—continued						
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Editor	1	\$5,185				
Engineer	3	15,930				
Film analyst	3	16,180	3	\$16,180	3	\$16,180
Film editor	2	10,495				
Film technician	3	15,930	3	15,930	3	15,930
Librarian	5	26,425				
Monitor translator	1	5,685				
News writer	3	15,180				
Newsreel officer	2	10,120				
Organization and methods examiner	1	5,060				
Personnel assistant	1	5,060	1	5,060		
Position classifier	1	5,060				
Procurement and supply officer	2	10,245				
Producer	5	26,675				
Production officer	1	5,680				
Program analyst	5	26,550				
Program assistant	2	10,495				
Purchasing agent	1	5,560				
Records management analyst	2	10,370				
Script writer	11	56,785				
Space analyst	1	5,310	1	5,435		
Special assistant	1	5,060				
Staff assistant	1	5,810	1	5,810	1	5,810
Technician	2	10,370				
Traffic manager	1	5,810				
Training officer	1	5,435				
Translator announcer	9	46,540				
Writer	1	5,560				
Writer announcer	1	5,060				
GS-8. Range \$4,620 to \$5,370	18	87,160	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955	75	331,375	15	66,325	13	56,540
GS-6. Range \$3,795 to \$4,545	46	187,530	6	26,020	5	21,850
GS-5. Range \$3,410 to \$4,160	126	466,755	27	101,070	24	90,590
GS-4. Range \$3,175 to \$3,655	145	495,700	29	99,995	17	60,055
GS-3. Range \$2,950 to \$3,430	149	478,310	39	129,610	33	109,750
GS-2. Range \$2,750 to \$3,230	24	73,920	5	15,830	5	15,830
GS-1. Range \$2,500 to \$2,980	20	55,565	6	17,080	6	17,080
Total permanent, field	1,422		186		158	
Deduct lapses	7,878,453		876,000		766,590	
	317.8		18.1		6.8	
	1,664,535		50,337		31,772	
Net permanent, field (average number, net salary): United States and possessions	1,104.2		167.9		151.2	
	6,213,918		825,663		734,818	
Positions other than permanent:						
Temporary employment: United States and possessions		35,434		2,775		2,775
Intermittent employment		189,125				
Regular pay in excess of 52-week base		23,943		3,566		3,148
Payment above basic rates:						
Overtime and holiday pay		89,972		24,535		22,625
Nightwork differential		32,981		3,877		3,265
Additional pay for service abroad		12,054		11,229		11,229
All personal services, field	6,597,427		871,645		777,860	
Foreign Service:						
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):						
Foreign Service Reserve Officers:						
FSS-1. Range \$12,800 to \$14,300	14	183,100	11	142,700	11	142,700
FSS-2. Range \$11,130 to \$12,700	30	340,010	24	273,290	24	273,290
FSS-3. Range \$9,130 to \$11,030	20	194,800	12	114,060	12	114,060
FSS-4. Range \$6,963 to \$8,863	38	288,844	13	97,319	13	97,319
FSS-5. Range \$5,313 to \$6,713	17	100,921	8	46,304	8	46,304
FSS-6. Range \$3,993 to \$5,093	6	26,758	2	10,186	2	10,186
Foreign Service staff officers and employees:						
FSS-1. Range \$9,950 to \$11,130	59	596,370	49	499,570	46	468,820
FSS-2. Range \$9,230 to \$10,250	83	787,750	87	813,180	91	849,080
FSS-3. Range \$8,481 to \$9,441	124		116		115	
	1,069,573		1,012,640		1,003,919	
FSS-4. Range \$7,689 to \$8,649	109	861,135	94	744,501	93	736,332
FSS-5. Range \$7,095 to \$8,115	184		189		204	
	1,333,620		1,373,595		1,479,660	
FSS-6. Range \$6,501 to \$7,401	124	829,830	125	831,165	131	876,672
FSS-7. Range \$5,907 to \$6,807	199		184		188	
	1,205,403		1,108,992		1,125,903	
FSS-8. Range \$5,313 to \$6,213	135	741,249	60	332,100	59	326,607
FSS-9. Range \$4,719 to \$5,619	78	381,762	25	120,315	25	120,315
FSS-10. Range \$4,323 to \$5,223	39	173,357	22	96,966	24	105,612
FSS-11. Range \$3,927 to \$4,647	100	406,296	95	390,135	94	385,728
FSS-12. Range \$3,531 to \$4,251	125	450,894	99	359,902	98	356,371
FSS-13. Range \$3,150 to \$3,870	42	137,700	9	29,310	9	29,310
Local employees	8,531		6,725		6,791	
	12,118,064		9,618,634		9,532,205	
Total permanent, Foreign Service	10,057		7,949		8,038	
Deduct lapses	22,227,436		18,014,864		18,080,393	
	2,191.3		368.1		99.7	
	4,609,772		975,715		+314,498	
Net permanent, Foreign Service (average number, net salary):						
Foreign countries:						
United States rates	1,233.2		1,185.5		1,354.1	
	8,295,258		7,969,168		9,170,588	
Local rates	6,632.5		6,395.4		6,584.2	
	9,322,406		9,069,981		9,224,303	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
UNITED STATES INFORMATION AGENCY—continued						
Foreign Service—Continued						
Positions other than permanent:						
Temporary employment: Local rates		\$12,324		\$36,600		\$28,600
Intermittent employment		3,748		3,010		
Regular pay in excess of 52-week base		62,841		63,584		65,424
Payment above basic rates:						
Overtime and holiday pay		142,908		122,765		124,920
Nightwork differential		38,803		25,973		25,973
Living and quarters allowances		1,242,570		1,458,473		1,585,476
Undesirable post differential		428,747		434,762		536,935
All personal services, Foreign Service		19,549,605		19,184,316		20,762,219
01 Personal services		32,713,073		32,301,606		35,177,800
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		31,781,311		31,373,806		34,130,800
Obligations payable out of reimbursements from other accounts		931,762		927,800		1,047,000
ALLOCATION TO LIBRARY OF CONGRESS						
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160	1	\$3,410	1	\$3,535		
GS-3. Range \$2,950 to \$3,430	2	5,980	2	5,980		
GS-2. Range \$2,750 to \$3,230	8	22,920	5	13,990		
Total permanent, departmental	11	32,310	8	23,505		
Deduct lapses	4.3	12,765	0.3	803		
Net permanent, departmental (average number, net salary)	6.7	19,545	7.7	22,702		
Positions other than permanent: Temporary employment		8,082		2,273		
Payments above basic rates: Overtime pay		72				
01 Personal services		27,699		24,975		

VETERANS ADMINISTRATION

General Operating Expenses, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions	38,637	34,000	33,100
Average number of all employees	36,813	33,052	31,542
Number of employees at end of year	33,354	31,900	31,000
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,159	\$4,251	\$4,287
Average grade	GS-5.1	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions	\$153,431,480	\$140,774,656	\$135,607,551
Regular pay in excess of 52-week base	582,763	537,925	518,144
Payment above basic rates	886,075	433,980	412,200
Total personal services	154,900,318	141,746,561	136,537,895
02 Travel:			
Employee	2,496,833	2,758,800	2,731,000
Beneficiary	373,234	343,000	313,000
03 Transportation of things	643,127	662,554	558,025
04 Communication services	3,808,182	3,877,599	3,689,725
05 Rents and utilities	1,931,815	1,933,017	1,986,780
06 Printing and reproduction	558,282	922,403	892,000
07 Other contractual services	6,233,914	7,985,197	7,992,905
08 Supplies and materials	2,084,936	2,170,073	2,251,672
09 Equipment	616,678	478,537	476,498
11 Grants, subsidies, and contributions	2,327,310	2,577,400	2,577,400
13 Refunds, awards, and indemnities	50,774	57,233	62,200
15 Taxes and assessments	297,118	215,675	200,900
Total obligations	176,622,524	165,728,049	160,270,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
04 Communication services	\$28,795	\$30,000	\$30,000
SUMMARY			
Total number of permanent positions	38,637	34,000	32,100
Average number of all employees	36,813	33,052	31,542
Number of employees at end of year	33,354	31,900	31,000

VETERANS ADMINISTRATION—Continued

General Operating Expenses, Veterans Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,159	\$4,251	\$4,287
Average grade	GS-5.1	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions	\$153,431,480	\$140,774,656	\$135,607,551
Regular pay in excess of 52-week base	582,763	537,925	518,144
Payment above basic rates	886,075	433,980	412,200
Total personal services	154,900,318	141,746,561	136,537,895
02 Travel:			
Employee	2,496,833	2,758,800	2,731,000
Beneficiary	373,234	343,000	313,000
03 Transportation of things	643,127	662,554	558,025
04 Communication services	3,836,977	3,907,599	3,719,725
05 Rents and utility services	1,931,818	1,933,017	1,986,780
06 Printing and reproduction	858,282	922,403	892,000
07 Other contractual services	6,233,914	7,085,197	7,992,905
08 Supplies and materials	2,084,936	2,170,073	2,251,672
09 Equipment	616,678	478,537	476,498
11 Grants, subsidies, and contributions	2,327,310	2,577,400	2,577,400
13 Refunds, awards, and indemnities	50,774	57,233	62,200
15 Taxes and assessments	297,118	215,675	200,900
Total obligations	176,651,319	165,758,049	160,300,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Positions at rates in excess of \$16,000:						
Administrator	1	\$17,500	1	\$17,500	1	\$17,500
Deputy administrator	1	16,000	1	16,000	1	16,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Deputy administrator for veter- ans benefits			1	13,000	1	13,000
General counsel	1	13,400	1	13,400	1	13,400
Solicitor	1	13,200				
GS-16. Range \$12,000 to \$12,800:						
Administrative officer			1	12,000	1	12,000
Deputy administrator for insurance	1	12,200	1	12,400	1	12,100
Deputy administrator for veterans benefits	1	12,000	1	12,000		
Assistant administrator for admin- istration	1	12,000	1	12,200	1	12,200
Controller	1	12,200	1	12,400	1	12,400
Assistant administrator for legis- lation	1	12,200	1	12,400	1	12,500
Assistant deputy administrator for veterans benefits			1	12,000	1	12,200
Assistant deputy administrator, compensation and pensions	1	12,400	1	12,400	1	12,400
Assistant deputy administrator, vocational rehabilitation and education	1	12,400	1	12,400	1	12,400
Assistant administrator, claims	1	12,200				
Assistant administrator, finance	1	12,200				
Assistant administrator, insurance	1	12,000				
Assistant administrator, vocational rehabilitation and education	1	12,200				
Chairman, board of veterans ap- peals			1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Actuary, life	1	11,800				
Adjudicator	1	11,800				
Administrative officer	2	22,100	1	10,800	1	11,000
Assistant administrator, contact and administrative services	1	11,800				
Assistant administrator, personnel			1	11,800	1	11,800
Assistant deputy administrator	2	23,600	2	23,600	2	23,600
Assistant deputy administrator, field	1	11,300	1	11,300	1	11,300
Assistant deputy administrator for administration			1	10,800	1	11,050
Assistant deputy administrator for insurance	1	11,800	1	11,800	1	11,800
Assistant deputy administrator, in- surance accounts	1	11,050	1	11,050	1	11,050
Assistant deputy administrator, in- surance claims	1	11,050	1	11,050	1	11,050
Assistant deputy administrator, loan guaranty	1	11,800	1	11,800	1	11,800
Assistant deputy administrator, underwriting	1	11,050	1	11,050	1	11,050
Assistant deputy administrator, veterans benefits	1	11,800				
Assistant for systems and evalua- tion	1	11,050	1	11,300	1	11,300
Associate general counsel	4	45,200	3	33,900	3	34,150
Associate solicitor	4	43,200				
Chairman, board of veterans ap- peals	1	11,800				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Chief purchasing agent.....	1	\$10,800	1	\$11,050	1	\$11,050
Controller.....	2	21,600	2	21,600	2	22,100
Deputy general counsel.....	1	11,050	1	11,050	1	11,050
Deputy solicitor.....	1	10,800				
Director of service.....	20	217,800	20	218,650	20	220,000
Educationalist.....	2	22,600				
Executive assistant administrator, claims.....	1	11,800				
Executive assistant administrator, contact and administrative serv- ices.....	1	11,800				
Executive assistant administrator, finance.....	1	11,800				
Executive assistant for administra- tion.....	1	10,800	1	10,800	1	11,050
Executive assistant administrator, insurance.....	1	11,800				
Executive assistant administrator, legislation.....	1	11,800				
Executive director for supervision.....	1	10,800	1	10,800	1	10,800
Fiscal accountant.....	1	11,800				
Organization and methods exam- iner.....	2	22,600	2	22,600		
Senior advisement and guidance officer.....	1	10,800				
Special assistant to assistant ad- ministrator, insurance.....	1	10,800				
Special assistant to assistant deputy administrator.....	1	11,050	1	11,050	1	11,050
Supervising actuary.....	1	11,550	1	11,800	1	11,800
Vice chairman, board of veterans appeals.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Actuary, life.....	1	10,000	2	20,200	2	20,600
Adjudicator.....	6	60,800				
Adjudicator, supervisor.....	2	21,000				
Administrative assistant.....	2	20,600				
Administrative officer.....	11	110,000	1	9,600	1	9,600
Appraiser.....	1	9,600	1	9,800	1	10,400
Architectural engineer.....	1	9,600	1	9,800	1	10,000
Assistant associate general counsel.....	10	100,200	8	80,160	8	80,160
Assistant director of service.....	5	51,200	6	60,600	6	61,600
Assistant fair employment officer.....	1	9,600				
Assistant for special projects.....	1	9,600	1	9,800	1	10,000
Associate member—chief of section.....	8	79,800	7	68,600	7	69,600
Associate member—legal.....	17	171,600	16	161,800	16	162,000
Associate member—medical.....	10	99,200	10	101,000	10	102,200
Attorney.....	2	20,400				
Attorney adviser.....	11	111,000	3	29,400	3	31,200
Attorney, legislative.....	1	10,000	1	10,200	1	10,200
Attorney, trial examiner.....	22	225,600				
Chairman, central committee of waivers and forfeitures.....	1	10,400	1	10,600	1	10,600
Chairman, central dependents pen- sion board.....	1	10,600	1	10,600	1	10,600
Chairman, rating schedule board.....	1	10,400	1	10,400	1	10,600
Chief of division.....	15	168,800	17	169,600	17	170,200
Deputy chief purchasing agent.....	1	9,600	1	9,800	1	9,800
Director of service.....	20	202,400	20	203,400	20	204,600
Educationalist.....	2	20,800				
Executive assistant for evaluation.....	1	10,200	1	10,400	1	10,600
Executive assistant, personnel.....	1	9,600	1	9,600	1	9,800
Finance and business analyst.....	1	9,800	1	9,800	1	9,800
Fiscal accountant.....	4	39,800				
Information and editorial specialist.....	1	9,800				
Inspector-investigator.....	1	10,200				
Insurance examiner.....	1	10,600				
Land planning engineer.....	1	9,800	1	10,000	1	10,200
Legal assistant.....	2	19,600				
Legislative attorney.....	6	60,000				
Liability and liquidation specialist.....	1	10,400	1	10,600	1	10,600
Loan guaranty examiner.....	5	51,200				
Loan specialist.....	4	40,200	4	40,800	4	41,000
Medical physician.....	11	113,000				
Organization and methods exami- ner.....	4	40,000				
Pharmacologist.....	1	10,400				
Position classifier.....	1	10,400				
Printing and publications specialist.....	1	10,000				
Psychologist, personnel counselor.....	1	10,200				
Realty officer.....	2	21,000				
Senior advisement and guidance officer.....	1	10,400				
Staff assistant.....	2	20,000	2	20,400	2	20,600
Statistician.....	2	20,000				
Supervisor, management.....	7	67,200	7	68,600	7	69,600
Supervisory budget examiner.....	1	9,400	1	9,600	1	9,600
Supervisory insurance specialist.....	1	10,000	1	10,200	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	9	77,040	8	73,280	9	77,440
Actuary.....	1	9,160				
Actuary, life.....	2	17,120	2	17,320	2	17,320
Adjudicator.....	20	170,800	18	154,080	18	164,480
Adjudicator, supervisor.....	18	151,280				
Administrative officer.....	14	122,640	10	87,600	11	98,160
Appraiser.....	5	42,800	5	43,200	1	8,560
Architectural engineer.....	1	8,960			1	9,160
Attorney.....	1	9,160				
Attorney adviser.....	44	384,640	31	265,360	30	256,000
Attorney, field examiner.....	1	9,360	6	54,160	5	45,800
Budget examiner.....	3	68,280	4	34,240	3	25,880
Claims examiner.....	1	9,160	1	9,360	1	9,360
Contact officer.....	1	9,160	1	9,360	1	9,360
Contract specialist.....	2	17,720	2	17,920	2	18,320

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Dentist	1 \$8,760	1 \$8,360	1 \$8,560
Economist	7 61,720		
Educationalist	11 94,360	11 95,160	11 96,360
Employee relations officer	1 8,560	1 8,760	
Executive assistant	1 8,760		
Fiscal accountant	16 142,160	1 9,360	1 9,360
Hearing examiner	2 17,720	1 8,760	1 8,960
Information specialist	6 53,360	5 44,000	5 44,800
Inspection and investigation officer	8 70,880	8 72,080	8 72,280
Land planning engineer	1 8,560	1 8,560	1 8,760
Landscape architect	1 8,560	1 8,760	1 8,760
Legal assistant	26 229,560	3 26,880	3 27,080
Legislative attorney	3 27,680	3 28,080	2 18,520
Loan guaranty examiner	10 88,200	9 78,240	9 78,440
Loan service specialist	1 8,360		
Medical physician	20 177,200	15 135,800	14 126,440
Occupational specialist	1 8,760	1 8,960	1 8,960
Organization and methods examiner	8 69,480	6 52,760	6 52,960
Personnel examiner	1 9,160		
Personnel officer	6 54,360	5 43,400	5 43,600
Personnel officer, supervisor	2 17,720		
Personnel rating examiner	1 9,160	1 9,360	1 9,360
Placement officer	2 17,720	1 8,360	1 8,560
Position classifier	3 26,080	3 26,480	3 26,480
Printing and publications specialist	1 8,760	1 8,360	1 8,360
Psychologist	7 62,920	9 79,240	9 80,240
Realty officer	3 26,680	1 8,560	1 8,760
Senior advisement and guidance officer	1 9,160		
Special assistant	1 8,560		
Statistician	6 54,560	7 61,120	7 62,120
Training officer	1 9,360		
GS-12. Range \$7,040 to \$8,040:			
Accountant	12 86,080	12 89,280	12 89,880
Actuary	1 7,840	1 7,640	1 7,840
Adjudicator	38 204,920	11 83,640	11 84,640
Administrative assistant	1 7,440		
Administrative officer	26 197,640	14 122,640	14 123,840
Appraiser	3 21,920	1 7,040	1 7,240
Architectural engineer	6 44,040	2 14,480	2 14,680
Artist	1 7,840	1 8,040	1 8,040
Attorney	1 7,040		
Attorney adviser	52 380,880	45 325,800	43 310,720
Attorney reviewer	3 23,320		
Attorney trial examiner	5 38,600	5 39,600	5 39,400
Authorization officer	5 39,000	2 14,880	2 14,880
Budget examiner	10 71,800	7 50,680	7 50,280
Business accountant	2 14,880		
Claims examiner	6 45,640	6 46,040	6 46,440
Communications officer	1 7,040	1 7,240	1 7,240
Contact representative	7 54,280	7 53,080	7 53,280
Contract specialist	14 107,960	9 68,360	8 60,320
Cost analyst	1 7,640		
Document analyst	1 7,040		
Educationalist	18 128,320	11 82,240	10 74,200
Employee relations officer	2 15,080		
Executive assistant	1 8,040		
Educational benefits specialist	1 7,040	1 7,240	1 7,240
Employee relations training officer	2 14,880	2 15,080	2 15,280
Fiscal accountant	32 227,280		
General economist	2 14,080		
General engineer		2 15,680	2 15,880
General supply officer		8 59,520	8 59,720
Housing market analyst		1 7,240	1 7,240
Information and/or editorial specialist	18 136,920	15 117,600	14 110,540
Inspector-investigator	9 66,760	9 68,360	9 67,360
Insurance specialist	2 15,080	2 15,280	2 15,480
Insurance examiner	1 8,040	1 8,040	1 8,040
Legal assistant	21 162,040	1 7,240	1 7,440
Legislative attorney	6 43,840	6 45,240	6 45,240
Landscape architect	1 7,240	2 14,280	1 7,240
Loan guaranty examiner	11 81,640	6 45,640	5 37,400
Medical, physician	16 122,240	1 8,040	1 8,040
Organization and/or methods examiner	24 171,360	17 129,880	16 122,480
Personnel officer—staff	8 59,120	5 38,200	5 38,400
Placement officer	5 38,800	3 21,920	3 22,320
Position classifier	3 21,120	6 45,040	5 37,640
Printing and publications officer	1 7,640	1 7,040	1 7,240
Procurement and supply officer	1 7,040	3 21,320	3 21,720
Psychologist	5 38,800	5 39,600	5 39,800
Prosthetic repairman	2 14,680		
Qualifications examiner	1 7,040	1 7,440	1 7,640
Radio information specialist	2 14,280	4 31,160	4 31,360
Realty officer	4 31,760	2 16,080	2 16,280
Records management analyst	3 21,120	3 23,120	3 23,120
Recreational supervisor	1 7,840		
Requirements and utilization officer	1 7,840		
Statistician	8 57,520	9 66,360	8 57,920
Telecommunications supervisor	1 7,640	1 7,840	1 7,840
Training officer	1 7,040	1 7,440	1 7,440
Visual motion picture operator	1 7,240		
Visual presentation and information specialist	1 7,840		
GS-11. Range \$5,940 to \$6,940:			
Accountant	11 67,740	26 170,840	26 171,840
Actuary, life	2 12,680	3 18,820	2 12,880
Adjudicator	64 411,160	3 18,420	3 18,620
Administrative assistant	2 13,680		
Administrative officer	24 153,760	13 82,420	13 84,420
Analyst	1 6,740		
Appointment officer	1 6,140		
Archivist	1 6,140		
Artist	1 6,540	1 6,740	1 6,740

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Attorney	2 \$12,880		
Attorney adviser	16 98,640	15 \$95,100	14 \$88,160
Attorney reviewer	9 56,660		
Authorization officer	32 215,680		
Budget examiner	10 60,800	6 37,440	6 38,440
Business accountant	1 6,140		
Claims examiner	2 12,480		
Communications officer	1 6,340	1 6,340	1 6,340
Conservation analyst	1 5,940		
Contact representative	3 18,620	3 20,420	3 20,620
Contract specialist	13 83,020	2 13,480	2 13,680
Cost analyst	1 6,340		
Document analyst	2 12,280	2 12,480	2 12,480
Educationalist	2 13,080		
Employee relations officer	2 12,280	2 12,680	2 12,880
Employee training officer	2 13,080		
Field supervisor	10 65,200	1 6,140	1 6,340
Fiscal accountant	27 167,580		
General economist	2 12,680	3 19,020	2 12,680
Illustrator	2 13,480		1 6,140
Information and/or editorial specialist	2 12,480		
Inspector-investigator	1 5,940	2 12,280	2 12,480
Insurance examiner	1 5,940		
Insurance specialist	3 19,020	3 19,220	3 19,420
Legal assistant	4 25,960	1 6,340	1 6,340
Legislative attorney	1 5,940	1 6,340	1 6,340
Loan guaranty examiner	4 25,960	5 33,700	5 34,100
Mail and/or file supervisor	2 12,680		
Miscellaneous duplicating equipment supervisor	1 5,940	1 6,340	1 6,340
Organization and/or methods examiner	35 219,700	23 145,820	23 147,820
Performance rating technician	1 6,340		
Personnel officer	8 49,780	7 45,580	6 39,640
Personnel technician	9 56,060		
Placement officer	9 54,660	2 12,680	2 12,880
Position classifier	9 55,260	6 37,040	6 38,040
Printer and publisher	2 12,280	2 12,280	2 12,480
Procurement and supply officer	2 12,480	1 5,940	2 12,480
Qualifications examiner	1 5,940		
Realty officer	1 6,940		
Records management analyst	3 18,420	2 13,080	2 13,280
Records management assistant	1 5,940		
Research specialist	2 12,280		
Safety and fire officer	2 13,480	2 13,880	2 14,080
Standards test technician	1 5,940	1 6,340	1 6,340
Statistician	8 49,320	8 50,920	8 51,720
Supply officer	1 6,140		
Supply specialist	7 42,980	7 45,180	7 45,580
Technical assistant	1 6,940		
Telecommunications supervisor	2 12,680		
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 6,250		
Administrative officer	4 23,625	4 24,125	4 24,250
Artist	1 6,125	1 6,250	1 6,250
Benefit payment supervisor	1 6,250	1 5,875	1 5,875
Budget analyst	1 5,500		
Conservation analyst	1 5,625	1 5,750	1 5,875
Employment counselor	1 6,250		
Fiscal accountant	3 17,375		
Illustrator	1 6,000		
Information specialist	1 5,625		
Insurance examiner	2 11,125		
Mail and file supervisor	2 12,125		
Procurement officer		1 5,500	1 5,625
Supply specialist	1 6,000	1 6,125	1 6,250
Tabulating equipment supervisor	1 5,875	1 6,250	1 6,250
Tabulating project planner	1 6,125		
Time leave and payroll supervisor	1 5,625		
Translator	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant	2 11,495	7 39,920	6 34,110
Actuary, life	2 10,495	1 5,310	1 5,435
Administrative assistant		2 10,620	2 10,745
Assistant to deputy administrator	1 5,810		
Attorney	1 5,810	2 10,745	2 10,870
Authorization officer	6 34,485		
Automotive equipment supervisor	2 10,470		
Actuary, life	1 5,185		
Administrative officer	7 38,170	7 39,170	6 33,360
Analyst	3 15,930	3 16,430	3 16,055
Artist	1 5,060	1 5,310	1 5,435
Budget analyst	13 68,905	9 48,165	8 42,605
Chief of section	2 10,995		
Communications officer	1 5,685	1 5,810	1 5,810
Conservation analyst	2 11,245		
Contact representative	2 11,495	5 27,175	4 21,865
Claims examiner	3 16,680		
Case technician	2 10,370		
Correspondence examiner	3 15,805		
Employee relations officer	2 10,870	2 11,370	2 11,495
Equipment specialist	1 5,560	1 5,435	1 5,560
Field supervisor	3 16,305	1 5,810	1 5,810
Fiscal accountant	16 88,120		
General economist	1 5,810	1 5,560	1 5,685
General supply officer	1 5,310	1 5,810	1 5,810
Information and/or editorial specialist	1 5,810	2 10,620	1 5,810
Illustrator	2 10,370		
Legal assistant	4 22,490	1 5,810	1 5,810
Legislative analyst	1 5,435		
Librarian	1 5,810	1 5,685	1 5,810
Loan guaranty examiner	1 5,810		
Mail supervisor	1 5,435	2 10,495	1 5,435

VETERANS ADMINISTRATION—Continued

General Operating Expenses, Veterans Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Organization and/or methods exam- iner.....	32	\$172,175	30	\$163,175	28	\$152,305
Personnel assistant.....	3	15,930	4	22,365	4	22,615
Printing and publication officer.....	1	5,560	1	5,560	1	5,685
Procurement officer.....	4	20,865	3	15,930	3	15,930
Placement officer.....	11	58,870	9	49,415	8	44,355
Position classifier.....	8	42,480	7	36,670	7	36,795
Photographer, still.....	3	16,555	1	5,560	1	5,685
Registration officer.....	1	5,560	1	5,685	1	5,810
Records management assistant.....	4	24,050	5	27,050	5	27,425
Statistician.....	13	68,450	8	43,730	8	44,730
Tabulating equipment operator.....	1	5,310	2	10,495	2	10,745
Telecommunications supervisor.....	1	5,310	1	5,435	1	5,660
GS-8. Range \$4,620 to \$5,370.....	25	131,125	16	82,330	15	77,175
GS-7. Range \$4,205 to \$4,955.....	207	999,810	127	603,810	122	594,750
GS-6. Range \$3,795 to \$4,545.....	122	539,240	91	393,050	86	371,434
GS-5. Range \$3,410 to \$4,160.....	464		309		303	
		1,872,240		1,225,140		1,345,635
GS-4. Range \$3,175 to \$3,655.....	886		663		651	
		3,255,450		2,334,630		2,344,775
GS-3. Range \$2,950 to \$3,430.....	957		733		718	
		3,205,950		2,442,670		2,452,006
GS-2. Range \$2,750 to \$3,230.....	612		457		434	
		1,927,800		1,396,050		1,325,436
GS-1. Range \$2,500 to \$2,980.....	1	2,980	1	2,980	1	2,980
Ungraded positions at annual rates less than \$5,060.....	212	800,520	178	778,535	162	717,545
Total permanent, departmental.....	5,049		3,477		3,363	
		24,871,555		16,386,055		16,173,016
Deduct lapses.....	1,276		86		55	
		7,224,494		89,579		53,089
Net permanent, departmental (av- erage number, net salary).....	3,773		3,391		3,308	
		17,647,061		16,296,476		16,119,927
Regular pay in excess of 52-week base.....		66,979		62,234		61,594
Payment above basic rates:						
Overtime and holiday.....		35,054		2,800		2,800
Nightwork differential.....		1,627		1,200		1,200
All personal services, departmental.....	17,750,721		16,362,710		16,185,521	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Managers.....	14	160,200	15	173,400	15	174,400
GS-14. Range \$9,600 to \$10,600:						
Adjudicator.....	6	58,800	5	50,800	5	51,200
Adjudicator supervisor.....	4	39,000	10	101,000	10	102,200
Administrative officer.....	75	772,400	68	711,320	65	681,120
General attorney.....	8	79,000	7	69,200	7	69,400
Loan guaranty officer.....	3	28,800	3	28,800	3	28,800
GS-13. Range \$8,360 to \$9,360:						
Adjudicator.....	33	287,880	19	173,340	18	163,980
Adjudicator supervisor.....	19	163,040	44	391,240	42	373,520
Administrative officer.....	91	817,800	86	786,180	84	768,460
Attorney adviser.....	2	18,320	1	8,360	1	8,560
Fiscal accountant.....	4	35,840	4	35,040	4	36,240
General attorney.....	48	421,520	49	438,960	45	403,520
Insurance examiner.....	1	9,160	1	9,160	1	9,360
Loan guaranty officer.....	42	367,320	45	392,600	42	368,520
Medical, physician.....	5	45,200	3	27,280	3	27,480
Personnel officer.....	1	9,360	2	18,120	2	18,220
GS-12. Range \$7,040 to \$8,040:						
Adjudicator.....	195		135		130	
		1,519,860		1,072,180		1,034,980
Adjudicator supervisor.....	30	228,200	70	553,420	68	538,340
Administrative officer.....	59	455,880	57	449,760	65	434,680
Appraiser.....	27	203,680	30	227,400	27	203,880
Attorney adviser.....	19	144,560	17	131,480	17	132,680
Attorney reviewer.....	16	122,640	10	78,400	9	70,800
Business accountant.....	6	45,800	6	46,200	6	46,800
Contact representative.....	4	31,160	3	23,920	3	24,120
Dental officer.....	34	261,960	28	221,720	25	199,600
Educational benefits specialist.....	1	7,040	1	7,040	1	7,240
Facilities specialist.....	16	119,640	14	107,560	13	99,320
Fiscal accountant.....	16	126,520	11	90,100	10	82,460
General attorney.....	103	782,320	111	854,240	104	714,560
Insurance examiner.....	5	38,600	4	31,560	4	31,760
Legal assistant.....	11	86,200	4	30,960	4	31,160
Loan guaranty examiner.....	7	51,480	4	29,760	4	30,160
Loan guaranty officer.....	58	438,520	58	440,320	56	425,240
Loan service representative.....	12	90,280	13	99,120	12	90,280
Medical officer.....	235		230		218	
		1,806,920		1,798,580		1,795,640
Organization and/or methods exam- iner.....	12	91,280	11	84,840	11	76,800
Personnel officer.....	14	109,160	12	93,280	12	93,680
Psychologist, vocational adviser.....	46	347,240	44	336,560	43	328,520
Rating specialist, legal.....	157		187		179	
		1,220,260		1,487,260		1,422,940
Rating specialist, occupational.....	234		219		214	
		1,821,680		1,744,340		1,714,180
Realty officer, assistant.....	10	75,000	7	53,280	7	53,480
Training specialist.....	36	272,840	35	268,800	34	261,760
GS-11. Range \$5,940 to \$6,940:						
Adjudicator.....	172		175		172	
		1,131,120		1,175,340		1,155,520
Adjudicator supervisor.....	25	162,900	45	302,380	44	295,440

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Administrative assistant.....	2	\$13,280	1	\$6,540	1	\$6,540
Administrative officer.....	61	395,760	68	449,920	65	431,100
Appraiser.....	72	466,260	76	491,260	72	465,860
Attorney field examiner.....	31	201,540	31	212,680	31	213,480
Attorney reviewer.....	40	262,400	56	371,440	54	358,560
Authorization officer.....	60	395,400	57	375,980	56	369,040
Business accountant.....	81	500,480	40	254,600	39	247,660
Contact representative.....	17	113,580	18	122,120	17	113,980
Educational benefits specialist.....	1	6,740	4	26,560	1	6,940
Facilities specialist.....	33	216,600	27	180,160	26	174,220
Fiscal accountant.....	42	289,940	41	287,920	40	280,980
General attorney.....	214		197		196	
		1,413,080		1,313,920		1,286,360
General supply officer.....	3	19,220	3	19,220	3	19,620
Insurance examiner.....	5	33,700	2	13,280	2	13,480
Loan guaranty examiner.....	99	638,160	83	547,340	81	534,460
Loan guaranty officer.....	25	166,840	23	156,200	22	149,260
Loan service representative.....	42	274,180	43	285,420	42	274,580
Organization and/or methods exam- iner.....	50	320,580	49	321,880	47	315,300
Personnel officer.....	52	335,420	48	318,160	46	305,280
Psychologist, personnel counselor.....	60	390,720	64	427,040	53	348,560
Psychologist, vocational adviser.....	275		254		252	
		1,842,260		1,714,340		1,678,480
Rating specialist, legal.....	1	6,940	1	6,940	1	6,940
Realty officer.....	27	174,980	28	182,720	25	160,300
Statistician.....	5	31,300	3	18,820	3	20,020
Training specialist.....	30	199,900	25	167,240	24	160,300
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	3	17,125	1	6,250	1	6,250
Administrative officer.....	24	142,000	26	161,715	20	118,900
Appraiser.....	56	329,875	53	311,875	53	313,175
Benefit payment clerk.....			5	33,420		
Business accountant.....			7	41,590	6	35,340
Building and grounds supervisor.....	1	6,250				
Contact officer.....	60	370,115	63	391,575	60	370,740
Contract specialist.....	197		171		142	
		1,169,920		1,037,530		853,125
Educational benefits specialist.....	1	6,250	3	18,625	3	18,750
Facilities specialist.....	1	6,000	3	18,375	3	18,500
Fiscal accountant.....	74	457,935	70	434,605	68	422,855
General supply officer.....	6	35,625	7	41,375	6	36,000
Insurance examiner.....	3	17,750	3	18,125	3	18,125
Loan guaranty examiner.....	13	77,375	20	124,205	17	105,455
Loan service representative.....	35	205,875	34	204,365	31	186,365
Organization and/or methods exam- iner.....	3	17,750	1	6,125	1	6,250
Personnel officer.....	4	23,875	18	110,660	16	94,000
Psychologist, vocational adviser.....	1	6,250	1	6,250	1	6,250
Realty officer assistant.....	2	11,750	4	23,625	4	23,875
Training specialist.....	137	838,330	113	695,040	110	677,040
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	43	241,955	59	330,915	43	241,955
Adjudicator.....	755		922		876	
		4,286,175		5,331,415		4,980,060
Appraiser.....	270		248		234	
		1,354,130		1,354,130		1,330,290
Administrative officer.....	36	202,660	28	156,555	27	153,495
Attorney field examiner.....	280		218		202	
		1,589,700		1,245,355		1,148,370
Business accountant.....	103	584,305	69	377,705	66	375,210
Benefit payment clerk.....	20	112,200	16	94,840	16	95,840
Contact representative.....	401		331		302	
		2,276,685		1,898,590		1,716,870
Contract specialist.....	88	499,030	37	212,970	35	198,975
Educational benefits specialist.....	52	295,120	39	228,740	37	210,345
Facilities specialist.....	39	221,405	31	178,485	29	164,865
Fiscal accountant.....	81	459,860	60	348,575	57	324,045
Field examiner.....	76	431,560	68	380,780	65	369,525
General supply officer.....	30	170,800	30	167,570	28	157,430
Inspector Investigator.....	22	124,820	16	96,130	15	85,275
Loan guaranty examiner.....	67	380,000	61	333,660	59	335,415
Loan service representative.....	25	141,500	68	357,830	65	369,525
Organization and/or methods exam- iner.....	29	164,115	23	130,505	22	125,070
Personnel officer.....	44	249,515	47	261,425	45	255,825
Realty officer assistant.....	28	158,180	20	111,950	19	108,015
Statistician.....	11	62,910	9	50,665	9	50,915
Training specialist.....	701		431		413	
		3,986,220		2,502,180		2,347,905
Tabulating equipment supervisor.....	5	26,100	5	26,175	5	26,800
Tabulating project planner.....	1	5,685	1	5,810	1	5,810
Voucher examiner.....	6	33,735	3	16,305	2	11,495
GS-8. Range \$4,620 to \$5,370.....	921		860		817	
		5,191,420		4,792,000		4,552,320
GS-7. Range \$4,205 to \$4,955.....	1,439		1,261		1,186	
		6,660,860		6,055,320		5,738,390
GS-6. Range \$3,795 to \$4,545.....	804		746		697	
		3,454,720		3,140,660		3,018,570
GS-5. Range \$3,410 to \$4,160.....	2,011		1,888		1,648	
		8,120,280		7,382,080		6,730,000
GS-4. Range \$3,175 to \$3,655.....	7,928		6,991		6,572	
		27,392,100		24,992,825		23,560,620
GS-3. Range \$2,950 to \$3,430.....	9,120		8,035		7,618	
		28,367,960		26,652,775		25,503,880
GS-2. Range \$2,750 to \$3,230.....	6,247		5,124		4,868	
		19,479,370		16,225,920		15,487,750
GS-1. Range \$2,500 to \$2,980.....	220	560,000	200	515,000	180	463,000
Ungraded positions at annual rates less than \$5,060.....	520		480		456	
		2,054,048		1,796,000		1,801,200
Total permanent, field.....	36,288		32,173		30,287	
		146,894,873		134,964,470		127,978,850

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
Deduct—			
Lapses.....	1,548	862	503
	\$4,920,754	\$4,472,040	\$2,841,476
Portion of salaries shown above paid from other accounts.....	1,700	1,650	1,550
	6,189,700	6,014,250	5,649,750
Net permanent, field (average number, net salary).....	33,040	29,661	28,234
Regular pay in excess of 52-week base.....	135,784,419	124,478,180	119,487,624
Payment above basic rates:	515,784	475,691	456,550
Overtime and holiday pay.....	396,684	41,080	19,000
Nightwork differential.....	19,997		
Additional pay for service abroad.....	432,713	388,900	389,200
All personal services, field.....	137,149,597	125,383,851	120,352,374
01 Personal services.....	154,900,318	141,746,561	136,537,895

Medical Administration and Miscellaneous Operating Expenses, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions.....	2,077	2,131	2,146
Full-time equivalent of all other positions.....	43	35	33
Average number of all employees.....	2,037	2,091	2,123
Number of employees at end of year.....	2,546	2,662	2,681
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,969	\$4,917	\$4,932
Average grade.....	GS-6.9	GS-6.7	GS-6.7
Ungraded positions: Average salary.....	\$11,282	\$11,305	\$11,325
01 Personal services:			
Permanent positions.....	\$10,461,857	\$10,651,181	\$10,751,085
Positions other than permanent.....	513,105	437,479	399,300
Regular pay in excess of 52-week base.....	40,102	40,856	41,915
Payment above basic rates.....	6,626	5,400	4,900
Total personal services.....	11,021,690	11,134,916	11,197,200
02 Travel:			
Employee.....	820,180	834,388	751,800
Beneficiary.....	174	200	300
03 Transportation of things.....	28,598	27,155	26,100
04 Communication services.....	68,707	72,355	72,400
05 Rents and utility services.....	88,326	92,748	92,600
06 Printing and reproduction.....	7,163	7,281	7,600
07 Other contractual services.....	1,672,885	1,449,566	1,642,500
08 Supplies and materials.....	959,411	1,058,185	1,027,300
09 Equipment.....	525,478	361,593	447,400
13 Refunds, awards, and indemnities.....	790	2,000	2,000
15 Taxes and assessments.....	15,451	19,381	21,600
Subtotal.....	15,208,853	15,059,768	15,288,800
Deduct charges for quarters and subsistence.....	10,040	11,552	12,800
Total obligations.....	15,198,813	15,048,216	15,276,000

ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE

07 Other contractual services.....	\$27,949	\$28,000	\$18,000
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SUMMARY

Total number of permanent positions.....	2,077	2,131	2,146
Full-time equivalent of all other positions.....	43	35	33
Average number of all employees.....	2,037	2,087	2,123
Number of employees at end of year.....	2,546	2,662	2,681
Average salaries and grades:			
General schedule grades:			
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Beneficiary.....	174	200	300
03 Transportation of things.....	28,598	27,155	26,100
04 Communication services.....	68,707	72,355	72,400
05 Rents and utility services.....	88,326	92,748	92,600

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
06 Printing and reproduction.....	\$7,163	\$7,281	\$7,600
07 Other contractual services.....	1,700,834	1,477,566	1,660,500
08 Supplies and materials.....	959,411	1,058,185	1,027,300
09 Equipment.....	525,478	361,593	447,400
13 Refunds, awards, and indemnities.....	790	2,000	2,000
15 Taxes and assessments.....	15,451	19,381	21,600
Subtotal.....	15,236,802	15,087,768	15,306,800
Deduct charges for quarters and subsistence.....	10,040	11,552	12,800
Total obligations.....	15,226,762	15,076,216	15,294,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Executive officer.....		1 \$12,000	1 \$12,200
GS-15. Range \$10,800 to \$11,800:			
Administrative assistant.....	1 \$11,050	1 11,050	1 11,300
Administrative officer.....	3 34,400	3 34,650	3 34,900
Architect.....	1 10,800	1 11,050	1 11,050
Assistant administrator for construction.....	1 11,050	1 11,050	1 11,050
Construction engineer.....	1 10,800	1 11,050	1 11,050
Controller.....	1 11,050	1 11,300	1 11,300
General engineer.....	3 32,400	3 32,900	3 33,150
General supply officer.....	1 10,800	1 10,800	1 11,050
Librarian, general.....	1 11,800	1 11,800	1 11,800
Personnel officer.....	1 10,800	1 11,050	1 11,050
Prosthetics laboratory technician.....	1 11,800	1 11,800	1 11,800
Psychologist, clinical.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1 9,600	1 9,800	1 9,800
Administrative officer.....	8 80,000	8 80,800	8 81,600
Architect.....	3 30,000	3 30,400	3 30,800
Biochemist.....	1 10,000	1 10,200	1 10,200
Chaplain.....	1 10,000	1 10,200	1 10,200
Construction engineer.....	1 9,600	1 9,800	1 9,800
Director, budget service.....	1 9,600	1 9,800	1 9,800
Librarian, general.....	1 10,200	1 10,200	1 10,400
Maintenance engineer.....	2 19,800	2 20,000	2 20,200
Personnel officer.....	3 30,800	3 31,000	3 31,400
Procurement officer.....	1 9,600	1 9,800	1 10,000
Psychologist, clinical.....	2 20,200	2 20,400	2 20,600
Psychologist, personnel counselor.....	1 9,800	1 9,800	1 9,800
Realty officer, assistant.....	1 10,600	1 10,600	1 10,600
Safety engineer.....	1 10,000	1 10,200	1 10,200
Social worker.....	1 10,200	1 10,400	1 10,400
Statistician.....	1 10,000	1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 8,360	1 8,560	1 8,560
Architect.....	6 53,760	6 54,360	5 46,000
Administrative officer.....	11 98,160	11 99,160	10 90,800
Architectural engineer.....	2 16,920	2 17,120	2 17,320
Attorney.....	1 8,360	1 8,560	1 8,560
Audiologist.....	1 9,160	1 9,360	1 9,360
Biochemist.....	1 8,960	1 9,160	1 9,160
Budget examiner.....	1 8,760	1 8,960	1 8,960
Chaplain.....	2 17,920	2 18,120	2 18,320
Civil engineer.....	1 8,560	1 8,760	1 8,760
Construction engineer.....	5 45,200	5 45,800	5 46,000
Dietitian.....	1 8,760	1 8,960	1 8,960
Electrical engineer.....	1 8,360	1 8,560	1 8,560
Exercise therapist.....	1 8,760	1 8,960	1 8,960
Fire prevention engineer.....	1 8,360	1 8,560	1 8,560
General engineer.....	3 26,680	3 26,880	3 26,880
General supply officer.....	2 16,720	2 16,920	2 16,920
Landscape architect.....	1 8,360	1 8,560	1 8,560
Maintenance engineer.....	3 27,080	3 27,280	3 27,280
Mechanical engineer.....	3 26,480	3 26,880	3 26,880
Organization and methods examiner.....	3 26,080	3 26,280	3 26,280
Personnel officer.....	1 8,560	1 8,760	1 8,760
Physical science administrator.....	1 8,960	1 9,160	1 9,160
Psychologist, clinical.....	1 8,760	1 8,960	1 8,960
Recreation supervisor.....	2 18,320	2 18,520	2 18,720
Safety engineer.....	1 8,360	1 8,560	1 8,560
Statistician.....	2 17,520	2 17,720	2 17,720
Storage officer.....	1 8,760	1 8,960	1 8,960
Structural engineer.....	1 8,960	1 9,160	1 9,160
Therapist.....	2 17,320	2 17,520	2 17,520
Training specialist.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	10 76,800	10 78,000	10 78,400
Administrative officer.....	10 72,600	10 73,800	10 74,200
Analyst.....	2 15,080	2 15,280	2 15,280
Architect.....	11 83,440	11 84,640	11 84,840
Architectural engineer.....	6 45,440	6 45,840	6 45,840
Attorney adviser.....	2 14,880	2 15,080	2 15,080
Budget examiner.....	4 28,760	4 29,160	4 29,160
Chaplain.....	3 23,520	3 23,920	3 23,920
Civil engineer.....	4 29,960	4 30,160	4 30,160
Construction engineer.....	2 14,880	2 15,080	2 15,280
Dietitian.....	7 63,880	7 64,480	7 64,480
Electrical engineer.....	5 38,200	4 30,960	4 30,960
Employee relations officer.....	1 7,640	1 7,840	1 7,840
General engineer.....	3 22,920	3 23,320	3 23,320
General supply officer.....	18 135,320	17 127,080	16 120,040
Laundry superintendent.....	2 15,880	2 16,080	2 16,080

VETERANS ADMINISTRATION—Continued

Medical Administration and Miscellaneous Operating Expenses
Veterans Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Librarian, general	1	\$7,240	1	\$7,440	1	\$7,440
Maintenance engineer	13	99,920	12	93,280	11	86,240
Mechanical engineer	7	53,680	6	46,640	6	46,640
Medical record librarian	1	7,640	1	7,840	1	7,840
Organization and methods exam- iner	8	60,320	8	60,720	8	60,720
Orthopedic mechanic	2	14,880	2	15,080	2	15,080
Personnel officer	1	7,240	1	7,440	1	7,440
Position classifier	4	28,960	4	29,360	4	29,760
Pharmacist	1	7,040	1	7,240	1	7,240
Procurement officer	4	28,160	4	28,560	4	28,960
Recreation supervisor	2	15,480	2	15,880	2	15,880
Safety engineer	1	7,240	1	7,440	1	7,440
Scientific illustrator	1	7,440	1	7,640	1	7,640
Site examiner, construction	1	7,640	1	7,840	1	7,840
Social worker	6	46,240	5	39,000	5	39,000
Statistician	5	36,800	4	29,760	4	29,760
Storage officer	1	7,040	1	7,240	1	7,240
Structural engineer	1	8,040	1	8,040	1	8,040
Supply requisitions officer	1	7,640	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Accountant	12	77,080	11	71,640	11	73,640
Administrative assistant	2	13,480	2	13,680	2	13,880
Administrative officer	9	57,860	7	45,680	7	46,680
Analyst	2	12,480	2	12,680	2	13,080
Architect	8	52,720	8	53,520	7	47,580
Architectural engineer	3	20,020	3	20,220	3	20,620
Attorney adviser	1	6,340	1	6,540	1	6,740
Budget examiner	1	5,940	1	6,140	1	6,340
Civil engineer	1	6,340	1	6,540	1	6,740
Conservation analyst	1	5,940	1	6,140	1	6,340
Construction engineer	4	26,360	4	26,760	4	26,960
Dietitian	2	13,880	2	13,880	2	13,880
Equipment specialist	1	6,340	1	6,540	1	6,540
Electrical engineer	6	38,440	5	32,440	5	33,240
Employee relations officer	1	6,340	1	6,540	1	6,540
Exhibit worker	1	6,940	1	6,940	1	6,940
Fire prevention engineer	1	5,940	1	6,140	1	6,340
Food specialist	1	6,540	1	6,740	1	6,940
General supply officer	8	51,520	6	39,240	6	40,240
Interior decorator	2	13,480	2	13,680	1	6,940
Laundry superintendent	1	6,940	1	6,940	1	6,940
Librarian, general	3	19,420	3	19,820	3	20,020
Maintenance engineer	3	20,020	2	13,480	2	13,680
Mechanical engineer	7	44,380	7	44,980	6	39,040
Organization and methods examiner	6	39,040	6	39,640	6	40,440
Orthopedic technician	1	6,940	1	6,940	1	6,940
Personnel officer	2	12,280	2	12,480	2	12,680
Pharmacist	3	18,420	3	18,820	3	20,420
Placement officer	4	24,960	4	25,360	4	25,560
Position classifier	7	44,380	7	44,980	7	45,580
Procurement officer	4	24,160	4	24,560	3	18,620
Realty officer, assistant	1	6,540	1	6,740	1	6,740
Recreation supervisor	2	12,880	2	13,080	2	13,480
Safety engineer	6	38,440	6	39,040	6	39,840
Standards test technician	1	6,940	1	6,940	1	6,940
Statistician	10	63,400	9	58,460	9	60,060
Storage officer	1	6,140	1	6,340	1	6,540
Supply catalogist	1	6,340	1	6,540	1	6,540
Supply requisition analyst	1	6,340	1	6,540	1	6,740
Training specialist	1	6,340	1	6,540	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Information and editorial specialist	1	5,875	1	6,000	1	6,000
Procurement officer	2	11,375	2	11,500	2	11,625
GS-9. Range \$5,060 to \$5,810:						
Accountant	3	16,420	3	16,555	3	16,680
Administrative assistant	1	5,310	1	5,435	1	5,435
Administrative officer	7	37,795	5	26,925	3	16,805
Analyst	1	5,935	1	5,935	1	5,935
Boiler inspector	4	20,740	3	15,805	3	15,805
Budget examiner	8	42,855	8	43,480	6	33,360
Chemical engineer	1	5,185	1	5,310	1	5,310
Equipment specialist	1	5,935	1	5,935	1	5,935
Exhibit worker	1	5,310	1	5,435	1	5,435
Freight and traffic supervisor	2	10,370	2	10,495	2	10,495
Interior decorator	5	26,425	3	17,180	3	17,180
Librarian	4	21,240	4	21,490	4	21,490
Organization and methods examiner	8	44,480	6	33,735	4	23,615
Orthopedist	3	16,055	3	16,305	3	16,305
Photographer	2	11,495	2	11,620	2	11,620
Placement officer	2	11,495	2	11,620	2	11,620
Position classifier	8	41,730	8	42,105	8	42,480
Procurement officer	15	84,775	11	62,535	9	52,540
Records management assistant	1	5,310	1	5,435	1	5,435
Requisition officer	8	42,855	6	32,235	5	27,175
Storage officer	1	5,435	1	5,560	1	5,560
Statistician	7	38,295	5	27,550	3	17,430
Supply catalogist	10	55,100	7	38,920	6	33,860
Supply officer	9	47,415	7	37,170	7	37,295
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Department of Medicine and Surgery:						
Chief grade. Range \$10,800 to \$11,800 and above:						
Physician	19	230,450	19	231,650	19	232,350
Dentist	6	65,550	6	65,950	6	66,550
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician	2	24,050	2	24,250	2	24,650

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Department of Medicine and Surgery:						
Chief medical director	1	\$16,800	1	\$16,800	1	\$16,800
Deputy medical director	1	15,800	1	15,800	1	15,800
Assistant medical director	4	59,200	4	59,200	4	59,200
Director of service	11	143,800	11	143,800	11	143,800
Director of nursing service	1	10,800	1	10,800	1	10,800
Deputy director of nursing service	1	9,600	1	9,600	1	9,600
Chief dietitian	1	9,600	1	9,600	1	9,600
Chief occupational therapist	1	9,600	1	9,600	1	9,600
Chief physical therapist	1	9,600	1	9,600	1	9,600
Chief pharmacist	1	9,600	1	9,600	1	9,600
Chief grade. Range \$10,800 to \$11,800 and above:						
Physician	23	281,400	23	281,400	23	281,400
Dentist	6	69,300	6	69,300	6	69,300
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician	2	20,000	2	20,000	2	20,000
Dentist	2	19,400	2	19,400	2	19,400
Assistant director grade nurse. Range \$7,040 to \$8,040	11	81,840	11	81,840	11	81,840
Total permanent, departmental	1,282	7,179,200	1,197	6,711,970	1,137	6,475,975
Deduct lapses	53	422,350	53	343,210	34	334,930
Net permanent, departmental (av- erage number, net salary)	1,229	6,756,850	1,144	6,368,760	1,103	6,141,045
Positions other than permanent		171,622		130,018		105,900
Regular pay in excess of 52-week base		25,811		24,360		24,155
Payment above basic rates:						
Overtime and holiday pay		4,435		3,600		3,100
Nightwork differential		276		200		200
All personal services, departmental		6,958,994		6,526,938		6,274,400
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Biochemist	1	9,800	2	19,600	2	19,800
Biophysicist	2	20,000	2	20,200	2	20,400
Clinical psychologist	6	59,400	6	59,800	7	69,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	3	28,080	3	28,280	4	36,840
Bacteriologist	2	16,720	2	16,920	3	25,280
Biochemist	14	119,240	15	128,800	16	137,360
Biophysicist	3	25,680	4	34,440	4	34,640
Hospital administrative officer, di- rector	6	52,760	6	53,360	6	53,560
Pharmacologist	1	8,960	1	9,160	1	9,160
Psychologist, clinical	2	17,520	2	17,720	2	17,920
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	15	111,200	15	112,400	16	119,840
Bacteriologist	3	22,520	4	29,960	5	37,200
Biochemist	28	202,720	29	212,560	30	219,600
Biologist	1	7,240	1	7,440	1	7,440
Biophysicist	2	14,080	2	14,280	2	14,480
Dietitian	6	47,240	6	47,840	7	55,080
Field supervisor	4	28,560	5	36,000	5	36,200
Pharmacologist	1	7,240	2	14,480	3	21,720
Psychologist, clinical	3	21,320	3	21,720	4	28,960
Social worker	6	46,440	6	47,040	6	47,440
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist	6	36,640	6	37,240	7	43,580
Biochemist	19	118,860	20	126,600	22	139,480
Biologist	1	5,940	2	12,080	2	12,280
Electrical engineer	5	33,100	5	33,500	5	33,900
Exercise therapist	1	6,140	1	6,340	1	6,540
Mycologist	1	6,340	1	6,540	1	6,740
Parasitologist	1	6,340	1	6,540	1	6,540
Pharmacologist	2	12,280	2	12,480	3	18,620
Psychologist, clinical	3	17,820	3	18,220	3	18,620
Social worker	1	5,940	1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative officer	1	5,810	2	10,995	2	11,120
Bacteriologist	9	47,415	10	52,975	11	58,285
Biochemist	29	150,615	29	152,490	31	162,610
Biologist	2	10,120	2	10,245	2	10,370
Biophysicist	14	73,715	14	74,715	16	85,085
Electrical scientist	1	5,060	1	5,185	1	5,310
Field supervisor	4	22,365	5	27,675	6	32,985
Histologist	1	5,185	2	10,370	2	10,495
Physiologist	1	5,060	1	5,185	1	5,310
Prosthetic repairman	1	5,810	1	5,810	1	5,810
Social economist	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Department of Medicine and Surgery:						
Director of service	5	66,500	5	66,500	5	66,500
Chief grade. Range \$10,800 to \$11,800 and above:						
Physician	19	230,450	19	231,650	19	232,350
Dentist	6	65,550	6	65,950	6	66,550
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician	2	24,050	2	24,250	2	24,650

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Department of Medicine and Surgery—Continued						
Full grade. Range \$7,040 to \$8,040:						
Physician	1	\$7,040	1	\$7,240	1	\$7,240
Assistant director grade nurse. Range \$7,040 to \$8,040	5	37,600	5	37,800	5	38,200
Senior grade nurse. Range \$5,940 to \$6,940	1	5,940	1	6,140	1	6,140
Junior grade nurse. Range \$3,740 to \$4,540	1	3,740	1	3,740	1	3,840
Total permanent, field	795	3,816,470	934	4,449,580	1,009	4,792,305
Deduct lapses	30	111,463	26	167,159	22	182,265
Net permanent, field (average number, net salary)	765	3,705,007	908	4,282,421	987	4,610,040
Positions other than permanent		341,483		307,461		293,400
Regular pay in excess of 52-week base		14,291		16,496		17,760
Payments above basic rates:						
Overtime and holiday pay		1,152		1,000		1,000
Nightwork differential		733		600		600
All personal services, field		4,062,696		4,607,978		4,922,800
01 Personal services		11,021,690		11,134,916		11,197,200

Inpatient Care, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions	115,383	116,287	120,801
Full-time equivalent of all other positions	3,617	4,000	4,237
Average number of all employees	117,663	119,610	124,188
Number of employees at end of year	128,186	130,473	131,165
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,478	\$3,471	\$3,484
Average grade	GS-3.5	GS-3.5	GS-3.5
Ungraded positions: Average salary	\$3,893	\$3,895	\$3,899
Personal service obligations:			
Permanent positions	\$414,496,444	\$420,319,659	\$442,265,514
Positions other than permanent	20,663,651	22,759,750	23,704,283
Regular pay in excess of 52-week base	1,626,396	1,656,539	1,720,724
Payment above basic rates	8,397,881	8,632,017	8,989,332
Total personal service obligations	445,184,372	453,367,965	476,679,800
<i>Direct Obligations</i>			
01 Personal services	442,528,372	450,542,965	473,794,800
02 Travel:			
Employee	233,218	268,400	246,000
Beneficiary	2,533,738	2,578,261	2,650,100
03 Transportation of things	679,528	677,133	677,600
Shipment of bodies	167,069	180,679	176,300
04 Communication services	2,269,648	2,373,369	2,402,300
Rents and utility services	9,922,649	10,402,696	10,344,200
Printing and reproduction	725,909	763,446	720,200
07 Other contractual services	25,876,105	24,594,852	23,788,200
Medical and dental fees	643,306	534,079	559,500
08 Supplies and materials	53,869,848	55,000,648	56,628,800
Provisions	48,148,579	49,045,077	48,952,000
09 Equipment	7,804,480	5,926,286	6,016,900
11 Grants, subsidies, and contributions	3,875,925	4,150,000	5,569,000
13 Refunds, awards, and indemnities	14,783	16,233	15,000
15 Taxes and assessments	1,597,749	1,700,916	1,338,900
Subtotal	600,890,906	608,755,040	633,909,800
Deduct charges for quarters and subsistence	11,537,610	11,541,218	12,088,500
Total direct obligations	589,353,296	597,213,822	621,821,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,656,000	2,825,000	2,885,000
08 Supplies and materials	312,000	350,000	358,000
Provisions	974,638	1,024,500	1,050,200
09 Equipment	25,000	30,000	32,000
Total obligations payable out of reimbursements from other accounts	3,967,638	4,229,500	4,325,200
Total obligations	593,320,934	601,443,322	626,146,500

ALLOCATION TO BUREAU OF MINES,
DEPARTMENT OF THE INTERIOR

Total number of permanent positions	1	2	2
Average number of all employees	1	2	2
Number of employees at end of year	1	2	2

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,241	\$3,709	\$3,709
Average grade	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions	\$6,241	\$7,418	\$7,418
Payment above basic rates	42	53	53
Regular pay in excess of 52-week base	24	29	29
Total personal services	6,307	7,500	7,500
03 Transportation of things	1		
04 Communication services	579	600	600
08 Supplies and materials	1,028	10,000	10,000
15 Taxes and assessments	2		
Total obligations	7,917	18,100	18,100
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	20	20	20
Average number of all employees	20	20	20
Number of employees at end of year	20	20	20
Ungraded positions: Average salary	\$2,923	\$3,250	\$3,250
01 Personal services: Permanent positions	\$58,465	\$65,000	\$65,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	115,404	116,309	120,823
Full-time equivalent of all other positions	3,617	4,000	4,237
Average number of all employees	117,684	119,632	124,210
Number of employees at end of year	128,207	130,495	131,187
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,478	\$3,471	\$3,484
Average grade	GS-3.5	GS-3.5	GS-3.5
Ungraded positions: Average salary	\$3,893	\$3,895	\$3,899
Personal service obligations:			
Permanent positions	\$414,561,150	\$420,392,077	\$442,337,932
Positions other than permanent	20,663,651	22,759,750	23,704,283
Regular pay in excess of 52-week base	1,626,420	1,656,568	1,720,753
Payment above basic rates	8,397,923	8,632,070	8,989,332
Total personal service obligations	445,249,144	453,440,465	476,752,300
<i>Direct Obligations</i>			
01 Personal services	442,593,144	450,615,465	473,867,300
02 Travel:			
Employee	233,218	268,400	246,000
Beneficiary	2,533,738	2,578,261	2,650,100
03 Transportation of things	679,529	677,133	677,600
Shipment of bodies	167,069	180,679	176,300
04 Communication services	2,270,227	2,373,969	2,402,900
Rents and utility services	9,922,649	10,402,696	10,344,200
06 Printing and reproduction	725,909	763,446	720,200
07 Other contractual services	25,876,105	24,594,852	23,788,200
Medical and dental fees	643,306	534,079	559,500
08 Supplies and materials	53,870,876	55,010,648	56,638,800
Provisions	48,148,579	49,045,077	48,982,000
09 Equipment	7,804,480	5,926,286	6,016,900
11 Grants, subsidies, and contributions	3,875,925	4,150,000	5,569,000
13 Refunds, awards, and indemnities	14,783	16,233	15,000
15 Taxes and assessments	1,597,751	1,700,916	1,338,900
Subtotal	600,957,288	608,838,140	633,992,900
Deduct charges for quarters and subsistence	11,537,610	11,541,218	12,088,500
Total direct obligations	589,419,678	597,296,922	621,904,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,656,000	2,825,000	2,885,000
08 Supplies and materials	312,000	350,000	358,000
Provisions	974,638	1,024,500	1,050,200
09 Equipment	25,000	30,000	32,000
Total obligations payable out of reimbursements from other accounts	3,967,638	4,229,500	4,325,200
Total obligations	593,387,316	601,526,422	626,229,600

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrative officer, hospital	6 \$66,800	6 \$67,550	6 \$68,050

VETERANS ADMINISTRATION—Continued

Inpatient Care, Veterans Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	2 \$20,000	2 \$20,200	3 \$30,000
Administrative officer, hospital.....	37 372,400	37 375,200	38 386,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	14 129,480	15 138,640	17 155,760
Administrative officer, hospital.....	103 925,720	103 930,720	105 951,040
Anthropologist.....	1 9,360	1 9,360	1 9,360
Biochemist.....	2 17,120	2 17,320	2 17,520
Building and grounds supervisor.....	3 25,880	3 26,080	4 34,640
General engineer.....	1 8,760	1 8,960	1 8,960
Personnel officer.....	1 8,960	1 9,160	1 9,160
Psychologist, clinical.....	61 524,160	61 528,160	65 562,400
Supply officer.....	1 8,760	1 8,960	1 8,960
Therapist.....	1 9,160	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	8 59,920	9 67,760	9 68,160
Administrative officer, hospital.....	34 261,120	35 269,560	37 288,240
Anthropologist.....	1 7,640	1 7,840	1 7,840
Bacteriologist.....	7 53,480	7 54,080	7 54,480
Biochemist.....	11 83,840	11 84,640	12 92,080
Building and grounds supervisor.....	37 282,680	38 291,720	41 318,640
Dietitian.....	12 90,880	12 91,680	14 107,960
General engineer.....	21 158,440	21 159,440	23 179,120
General supply officer.....	8 60,720	8 61,320	10 75,600
Personnel officer.....	21 155,640	21 157,040	23 174,520
Psychologist, clinical.....	172 1,234,480	172 1,241,080	175 1,288,200
Social worker.....	3 22,720	3 22,920	3 23,120
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	2 12,680	2 12,880	2 13,080
Administrative officer.....	110 731,840	112 746,720	115 765,340
Advisement and guidance officer, senior.....	1 6,540	1 6,740	1 6,740
Audiologist.....	1 6,140	1 6,340	1 6,340
Bacteriologist.....	33 208,820	34 216,160	36 228,440
Biochemist.....	23 141,420	24 148,360	25 154,700
Biophysicist.....	1 5,940	1 6,140	1 6,140
Building supervisor and inspector.....	56 367,980	57 375,920	60 394,340
Chaplain.....	272 1,750,820	274 1,771,700	281 1,813,580
Dietitian.....	137 886,980	139 897,320	149 967,720
Exercise therapist.....	3 19,220	3 19,420	3 19,620
Fiscal accountant.....	3 20,820	3 20,820	3 20,820
General engineer.....	25 160,700	25 162,100	28 180,120
General supply officer.....	49 328,260	49 331,060	51 343,340
Instrument therapist.....	1 6,540	1 6,740	1 6,740
Instructor for the blind.....	1 6,340	1 6,540	1 6,540
Librarian.....	4 25,360	4 25,760	4 26,160
Occupational therapist.....	6 38,240	6 38,840	6 39,240
Parasitologist.....	1 6,740	1 6,740	1 6,940
Personnel officer.....	100 648,500	100 652,500	103 671,320
Pharmacist.....	3 17,820	3 18,020	3 18,220
Physical therapist.....	5 32,500	5 32,900	5 33,300
Procurement officer.....	2 12,680	2 12,880	2 13,080
Psychologist, clinical.....	120 722,600	120 726,600	130 787,000
Psychologist, personal counselor.....	4 25,160	4 25,560	4 25,760
Psychologist, vocational adviser.....	87 560,180	87 564,180	92 594,380
Registrar.....	5 32,100	5 32,500	5 32,700
Safety engineer.....	7 44,780	7 45,380	7 45,780
Serologist.....	4 25,160	4 25,560	4 25,760
Social worker.....	40 256,600	40 258,600	45 288,900
Statistician.....	1 6,740	1 6,940	1 6,940
Training specialist.....	3 20,220	3 20,420	3 20,620
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,250	1 6,250	1 6,250
Administrative officer.....	98 589,575	99 596,950	102 619,450
Bacteriologist.....	1 6,250	1 6,250	1 6,250
Biochemist.....	1 5,625	1 5,750	1 5,750
Building and grounds supervisor.....	43 252,375	44 258,875	46 270,625
Dietitian.....	4 23,375	4 23,625	5 29,375
Exercise therapist.....	2 11,625	2 11,750	2 11,875
Executive assistant.....	1 6,000	1 6,125	2 11,750
Fiscal accountant.....	8 47,750	8 48,125	10 59,625
Funeral director.....	1 6,000	1 6,125	1 6,125
General engineer.....	12 71,125	12 71,625	13 78,000
General supply officer.....	77 465,125	78 472,500	80 485,375
Instructor for the blind.....	1 5,750	1 5,875	1 6,000
Laundry superintendent.....	1 6,000	1 6,125	1 6,125
Librarian, general.....	7 41,625	7 42,000	8 47,875
Organization and methods examiner.....	1 6,000	1 6,125	1 6,250
Occupational therapist.....	4 23,500	4 23,750	4 24,000
Personnel officer.....	51 299,875	51 301,375	54 319,125
Pharmacist.....	25 143,625	25 144,375	26 150,500
Physical therapist.....	2 11,875	2 12,000	2 12,125
Placement officer.....	2 11,750	2 11,875	2 12,000
Position classifier.....	5 28,750	5 29,000	5 29,250
Procurement officer.....	1 5,875	1 6,000	1 6,125
Registrar.....	27 164,375	27 165,375	28 171,500
Social worker.....	28 166,375	28 167,625	29 173,750
Training specialist.....	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	5 28,425	5 28,675	5 28,800
Administrative officer.....	195 1,088,670	198 1,107,600	210 1,181,445
Audiologist.....	5 25,925	5 26,175	5 26,425
Bacteriologist.....	52 282,325	52 284,200	55 300,255
Biochemist.....	30 164,730	30 165,480	32 175,975
Building and grounds supervisor.....	74 400,725	74 403,350	76 413,845
Civil service examiner.....	3 15,930	3 16,055	3 16,180

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Dietitian.....	114 \$619,420	114 \$623,170	121 \$660,090
Educationalist.....	3 16,180	3 16,430	3 16,555
Employee relations officer.....	1 5,810	1 5,810	1 5,810
Engineer.....	10 54,725	10 55,100	10 55,350
Exercise therapist.....	51 282,675	51 284,550	51 286,425
Fiscal accountant.....	78 452,925	80 464,920	83 481,225
Fiscal auditor.....	1 5,310	1 5,435	1 5,435
Hematologist.....	1 5,810	1 5,810	1 5,810
Histologist.....	1 5,685	1 5,810	1 5,810
Instructor.....	51 280,810	51 282,185	53 292,555
Laundry superintendent.....	2 10,995	2 11,120	2 11,245
Librarian.....	64 344,215	66 356,210	68 367,205
Occupational therapist.....	55 297,300	55 298,500	58 314,230
Organization and methods examiner.....	8 44,230	8 44,605	9 40,915
Orthopedist.....	10 57,600	10 58,100	11 63,285
Parasitologist.....	1 5,560	1 5,685	1 5,810
Personnel officer.....	131 719,310	134 737,615	140 769,850
Pharmacist.....	122 638,615	122 641,115	125 656,920
Photographer.....	10 55,475	10 55,975	11 61,285
Physical therapist.....	66 360,460	66 362,335	68 372,830
Placement officer.....	7 39,670	7 40,445	7 40,295
Position classifier.....	11 59,660	11 60,160	11 60,660
Procurement officer.....	2 10,870	2 10,995	2 11,120
Prosthetic technician.....	6 32,485	6 32,735	6 32,985
Recreation specialist.....	13 72,780	13 73,405	14 78,840
Recreation supervisor.....	37 204,845	37 206,720	38 212,405
Registrar.....	46 255,980	46 257,480	49 273,285
Scientific illustrator.....	14 75,090	14 75,715	15 81,025
Serologist.....	10 54,475	10 54,850	11 60,285
Statistician.....	2 11,370	2 11,495	2 11,620
Social worker.....	198 1,077,175	201 1,097,355	215 1,182,945
Supply cataloger.....	17 89,020	17 89,770	18 95,080
Supply officer.....	87 489,870	87 492,620	90 508,300
Training specialist.....	4 23,055	4 23,305	4 23,430
Vocational adviser.....	11 63,160	11 63,660	12 69,095
GS-8. Range \$4,620 to \$5,370.....	837 4,286,890	844 4,315,355	877 4,484,440
GS-7. Range \$4,205 to \$4,955.....	3,214 14,664,790	3,239 14,716,035	3,366 15,815,945
GS-6. Range \$3,795 to \$4,545.....	1,156 4,872,875	1,164 4,899,485	1,209 5,100,885
GS-5. Range \$3,410 to \$4,160.....	4,833 18,405,630	4,869 18,491,140	5,060 19,201,325
GS-4. Range \$3,175 to \$3,655.....	6,289 22,109,260	6,335 22,214,160	6,582 23,058,150
GS-3. Range \$2,950 to \$3,430.....	15,507 50,545,220	15,626 50,729,270	16,236 52,637,570
GS-2. Range \$2,750 to \$3,230.....	23,355 69,726,260	23,531 70,071,510	24,428 73,121,180
GS-1. Range \$2,500 to \$2,980.....	3,223 8,396,480	3,246 8,438,980	3,342 9,111,500
Department of Medicine and Surgery:			
Chief grade. Range \$10,800 to \$11,800 and above:			
Physician.....	718 8,872,500	723 8,941,500	748 9,232,750
Dentist.....	44 503,150	45 517,700	50 575,950
Senior grade. Range \$9,600 to \$10,600 and above:			
Physician.....	1,328 14,835,800	1,334 14,915,600	1,386 15,510,450
Dentist.....	206 2,040,550	212 2,102,550	220 2,184,550
Intermediate grade. Range \$8,360 to \$9,360:			
Physician.....	1,166 10,517,800	1,173 10,606,320	1,216 10,965,000
Dentist.....	210 1,819,760	214 1,861,200	225 1,995,360
Full grade. Range \$7,040 to \$8,040:			
Physician.....	118 849,080	119 861,120	124 903,720
Dentist.....	25 177,400	25 178,800	26 186,040
Associate grade. Range \$5,940 to \$6,940:			
Physician.....	34 205,380	35 212,720	37 231,800
Dentist.....	19 113,660	19 114,860	20 121,400
Junior grade. Range \$5,500 to \$6,250:			
Physician.....	30 165,375	30 166,625	31 178,125
Dentist.....	11 60,500	11 61,000	11 61,250
Assistant director grade nurse. Range \$7,040 to \$8,040:			
Senior grade nurse. Range \$5,940 to \$6,940:			
Physician.....	78 587,720	79 597,160	82 626,080
Dentist.....	326 2,052,680	320 2,085,500	342 2,181,720
Full grade nurse. Range \$5,060 to \$5,810.....	1,231 6,608,745	1,241 6,674,980	1,289 6,946,860
Associate grade nurse. Range \$4,400 to \$5,200.....	3,708 17,701,200	3,737 17,872,500	3,883 18,577,600
Junior grade nurse. Range \$3,740 to \$4,540.....	9,247 36,712,020	9,319 37,025,080	9,684 38,522,380
Unclassified.....	34,799 103,648,675	35,089 104,482,114	36,451 108,635,056
Total permanent, field.....	115,404 423,455,610	116,309 426,424,429	120,823 444,087,091
Deduct lapses.....	1,358 8,894,460	699 6,032,352	860 1,749,159
Net permanent, field (average number, net salary).....	114,046 414,561,150	115,610 420,392,077	119,973 442,337,932

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent.....	\$20,663,651	\$22,759,750	\$23,704,283
Regular pay in excess of 52-week base.....	1,626,420	1,656,568	1,720,753
Payment above basic rates:			
Overtime and holiday pay.....	4,403,077	4,490,869	4,669,660
Nightwork differential.....	3,775,519	3,845,997	4,014,775
Additional pay for service abroad.....	219,327	295,204	304,897
All personal services, field.....	445,249,144	453,440,465	476,752,300
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	442,593,144	450,615,465	473,867,300
Obligations payable out of reimbursement from other accounts.....	2,656,000	2,825,000	2,885,000

Outpatient Care, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,619	9,544	9,328
Full-time equivalent of all other positions.....	822	741	733
Average number of all employees.....	10,632	9,954	9,731
Number of employees at end of year.....	11,232	11,073	10,850
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,906	\$3,811	\$3,820
Average grade.....	GS-4.4	GS-4.2	GS-4.2
Grades established by head of agency:			
Average salary.....	\$1,476	\$1,476	\$1,476
Average grade.....	GS-3.1	GS-3.1	GS-3.1
Ungraded positions: Average salary.....	\$9,104	\$9,407	\$9,480
01 Personal services:			
Permanent positions.....	\$44,306,511	\$41,903,150	\$41,025,945
Positions other than permanent.....	5,814,582	5,293,204	5,224,000
Regular pay in excess of 52-week base.....	186,391	175,819	172,820
Payment above basic rates.....	109,482	174,000	111,500
Total personal services.....	50,416,966	47,546,173	46,534,265
02 Travel:			
Employee.....	180,766	178,000	170,000
Beneficiary.....	4,637,261	4,643,305	4,335,000
03 Transportation of things.....	51,319	46,690	44,100
Shipment of bodies.....	5,186	5,097	4,400
04 Communication services.....	901,843	846,311	846,235
05 Rents and utility services.....	164,331	140,121	140,100
06 Printing and reproduction.....	88,365	94,320	90,000
07 Other contractual services.....	1,297,223	1,154,532	1,055,000
Medical and dental fees.....	31,525,046	19,530,278	19,859,000
08 Supplies and materials.....	9,805,526	9,178,240	9,001,750
09 Equipment.....	183,441	182,098	170,000
13 Refunds, awards, and indemnities.....	2,021	2,025	2,000
15 Taxes and assessments.....	57,094	54,337	50,600
Subtotal.....	99,316,388	83,501,527	82,302,450
Deduct charges for quarters and subsistence.....	13,644	12,614	13,450
Total obligations.....	99,302,744	83,488,913	82,289,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Psychologist, clinical.....	20 172,680	20 173,800	20 175,200
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,240	1 7,440	1 7,440
Psychologist, clinical.....	58 417,640	56 403,240	56 405,640
Social worker.....	6 44,640	6 45,240	6 45,840
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	14 92,440	9 60,680	9 61,680
Audiologist.....	1 6,540	3 18,020	3 18,220
Bacteriologist.....	1 5,940	1 6,140	1 6,140
Biologist.....	1 6,740	1 6,940	1 6,940
Orthopedist.....	1 6,340	1 6,540	1 6,540
Physical therapist.....	1 6,540	1 6,740	1 6,740
Psychologist, clinical.....	82 498,560	69 421,540	69 426,340
Social worker.....	44 287,760	35 229,680	35 232,680
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	12 70,375	12 70,625	12 71,125
Pharmacist.....	2 11,500	2 11,625	2 11,750
Social worker.....	16 94,125	16 94,625	16 95,250
GS-9. Range \$5,060 to \$5,810:			
Social worker.....	120 654,000	117 643,225	115 637,230
Administrative assistant.....	3 16,930	3 17,055	3 17,180
Administrative officer.....	30 168,630	30 169,630	30 171,505
Bacteriologist.....	1 5,435	1 5,560	1 5,685
Hematologist.....	1 5,185	1 5,310	1 5,435
Dietitian.....	27 145,820	27 146,120	27 147,995

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Pharmacist.....	30 156,675	30 157,675	30 159,550
Audiologist.....	11 57,910	11 58,035	11 58,785
Occupational therapist.....	1 5,810	1 5,810	1 5,935
Orthopedist.....	4 22,365	4 22,490	4 22,740
Prosthetic technician.....	4 21,615	4 21,740	4 21,990
Physical therapist.....	7 38,670	7 38,920	7 39,545
Librarian.....	1 5,435	1 5,560	1 5,685
GS-8. Range \$4,620 to \$5,370.....	150 773,740	95 477,400	95 487,440
GS-7. Range \$4,205 to \$4,955.....	1,050	616	610
GS-6. Range \$3,795 to \$4,545.....	5,087,250	2,946,045	2,917,045
GS-5. Range \$3,410 to \$4,160.....	200 889,890	177 777,790	175 768,945
GS-4. Range \$3,175 to \$3,655.....	769	490	485
GS-3. Range \$2,950 to \$3,430.....	3,137,520	1,995,820	1,975,420
GS-2. Range \$2,750 to \$3,230.....	2,506	3,362,250	3,362,375
GS-1. Range \$2,500 to \$2,980.....	2,506	2,506	2,486
Department of Medicine and Surgery:			
Chief grade. Range \$10,800 to \$11,800 and above:	8,499,420	8,506,800	8,415,800
Physician.....	1,128	3,556,690	3,468,690
Dentist.....	50 141,480	46 129,880	41 115,780
Senior grade. Range \$9,600 to \$10,600 and above:			
Physician.....	110	106	103
Dentist.....	1,303,000	1,256,050	1,227,550
Physician.....	15 171,000	14 159,650	13 148,150
Dentist.....	465	459	452
Intermediate grade. Range \$8,360 to \$9,360:	4,998,750	4,940,350	4,873,950
Physician.....	135	130	128
Dentist.....	1,323,000	1,276,450	1,256,850
Associate grade. Range \$5,940 to \$6,940:			
Physician.....	345	334	331
Dentist.....	3,125,700	3,037,360	3,011,480
Junior grade. Range \$5,500 to \$6,250:			
Physician.....	225	191	189
Dentist.....	1,673,160	1,670,200	1,653,080
Assistant director grade nurse. Range \$7,040 to \$8,040:			
Physician.....	15 118,800	14 110,980	12 96,100
Dentist.....	14 99,960	13 92,520	11 78,440
Full grade nurse. Range \$5,060 to \$5,810:			
Physician.....	7 44,560	6 39,500	6 39,700
Dentist.....	10 61,280	6 35,640	4 23,160
Associate grade nurse. Range \$4,400 to \$5,200:			
Physician.....	2 12,250	2 12,375	2 12,375
Dentist.....	10 55,000	9 49,500	7 38,500
Junior grade nurse. Range \$3,740 to \$4,540:			
Physician.....	6 45,400	5 38,000	5 38,600
Dentist.....	40 257,600	38 244,000	35 226,180
Associate grade nurse.....	55 288,680	51 278,140	45 247,780
Junior grade nurse.....	50 235,000	43 202,700	37 176,300
Total permanent, field.....	25 107,000	15 64,500	13 57,040
Deduct lapses.....	8,919	7,894	7,778
Add portion of salaries carried in other position schedules paid from this account.....	42,786,035	38,120,595	37,593,515
Net permanent, field (average number, net salary).....	809	331	330
Positions other than permanent.....	4,669,224	2,231,695	2,217,320
Regular pay in excess of 52-week base.....	1,700	1,650	1,550
Payment above basic rates:	6,189,700	6,014,250	5,649,750
Overtime and holiday pay.....	9,810	9,213	8,998
Nightwork differential.....	44,306,511	41,903,150	41,025,945
Additional pay for service abroad.....	5,814,582	5,293,204	5,224,000
Total personal services.....	186,391	175,819	172,820
GS-13. Range \$8,360 to \$9,360:			
Psychologist, clinical.....	20 172,680	20 173,800	20 175,200
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,240	1 7,440	1 7,440
Psychologist, clinical.....	58 417,640	56 403,240	56 405,640
Social worker.....	6 44,640	6 45,240	6 45,840
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	14 92,440	9 60,680	9 61,680
Audiologist.....	1 6,540	3 18,020	3 18,220
Bacteriologist.....	1 5,940	1 6,140	1 6,140
Biologist.....	1 6,740	1 6,940	1 6,940
Orthopedist.....	1 6,340	1 6,540	1 6,540
Physical therapist.....	1 6,540	1 6,740	1 6,740
Psychologist, clinical.....	82 498,560	69 421,540	69 426,340
Social worker.....	44 287,760	35 229,680	35 232,680
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	12 70,375	12 70,625	12 71,125
Pharmacist.....	2 11,500	2 11,625	2 11,750
Social worker.....	16 94,125	16 94,625	16 95,250
GS-9. Range \$5,060 to \$5,810:			
Social worker.....	120 654,000	117 643,225	115 637,230
Administrative assistant.....	3 16,930	3 17,055	3 17,180
Administrative officer.....	30 168,630	30 169,630	30 171,505
Bacteriologist.....	1 5,435	1 5,560	1 5,685
Hematologist.....	1 5,185	1 5,310	1 5,435
Dietitian.....	27 145,820	27 146,120	27 147,995

Maintenance and Operation of Supply Depots, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	416	411	399
Average number of all employees.....	408	399	388
Number of employees at end of year.....	400	384	384
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,626	\$3,640	\$3,682
Average grade.....	GS-4.5	GS-4.4	GS-4.4
Ungraded positions: Average salary.....	\$3,781	\$3,764	\$3,764
01 Personal services:			
Permanent positions.....	\$1,487,383	\$1,441,630	\$1,417,406

VETERANS ADMINISTRATION—Continued**Maintenance and Operation of Supply Depots, Veterans Administration—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$5,721	\$5,545	\$5,394
Payment above basic rates.....	13,401	10,500	10,000
Total personal services.....	1,506,505	1,457,675	1,432,800
02 Travel.....	2,173	4,400	2,500
03 Transportation of things.....	480	517	600
04 Communication services.....	14,395	14,312	12,700
05 Rents and utility services.....	86,612	93,797	78,400
07 Other contractual services.....	52,057	57,869	55,000
08 Supplies and materials.....	65,946	88,230	72,200
09 Equipment.....	16,400	52,200	7,900
13 Refunds, awards, and indemnities.....	340	100	100
15 Taxes and assessments.....	7,424	6,600	6,400
Total obligations.....	1,752,341	1,775,700	1,668,600

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
General supply officer.....	3 \$21,720	3 \$22,120	3 \$22,320
GS-11. Range \$5,940 to \$6,940:			
Electrical engineer.....	1 6,340	1 6,540	1 6,740
General supply officer.....	1 6,740	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Storage officer.....	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Personnel officer.....	1 5,310	1 5,435	1 5,435
Property and stock officer.....	2 11,120	2 11,245	2 11,370
Requisition officer.....	3 16,430	3 16,680	3 16,930
Storage officer.....	2 10,620	2 10,745	2 10,870
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	13 58,540	12 55,085	12 55,835
GS-6. Range \$3,795 to \$4,545:	11 45,370	10 41,950	10 42,575
GS-5. Range \$3,410 to \$4,160:	40 142,330	40 143,205	33 118,835
GS-4. Range \$3,175 to \$3,655:	47 164,505	47 166,380	47 168,255
GS-3. Range \$2,950 to \$3,430:	82 256,540	81 251,920	81 254,560
GS-2. Range \$2,750 to \$3,230:	13 37,350	13 37,510	13 38,070
Unclassified.....	189 714,620	188 707,625	183 688,812
Total permanent, field.....	416 1,537,820	411 1,519,420	399 1,484,087
Deduct lapses.....	8 50,437	12 77,790	11 66,681
Net permanent, field (average number, net salary).....	408 1,487,383	399 1,441,630	388 1,417,406
Regular pay in excess of 52-week base.....	5,721	5,545	5,394
Payment above basic rates:			
Overtime and holiday pay.....	5,401	4,560	4,000
Nightwork differential.....	8,000	6,000	6,000
01 Personal services.....	1,506,505	1,457,675	1,432,800

Hospital and Domiciliary Facilities, Veterans Administration**OBLIGATIONS BY OBJECTS**

	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions.....	500	333	360
Full-time equivalent of all other positions.....	147	300	300
Average number of all employees.....	530	603	630
Number of employees at end of year.....	481	603	630
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,437	\$5,728	\$5,728
Average grade.....	GS-8.5	GS-8.9	GS-8.8
01 Personal services:			
Permanent positions.....	\$2,176,277	\$1,743,500	\$1,898,900
Positions other than permanent.....	864,668	1,759,600	1,759,600
Regular pay in excess of 52-week base.....	15,988	6,695	7,300
Payment above basic rates.....	900	4,000	4,300
Total personal services (see Consolidated schedule).....	3,057,833	3,513,795	3,670,100
02 Travel.....	65,139	83,000	83,000
03 Transportation of things.....	27,873	49,000	49,000
04 Communication services.....	6,180	10,000	10,000
05 Rents and utility services.....	4,712	15,000	16,000
07 Other contractual services.....	1,370,671	2,552,410	1,406,435
08 Supplies and materials.....	852,632	1,500,000	1,500,000
09 Equipment.....	2,962,237	4,791,199	3,015,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION—continued			
10 Lands and structures.....	\$11,440,605	\$50,805,896	\$60,800,401
15 Taxes and assessments.....	15,599	29,700	29,700
Total obligations.....	19,803,481	63,350,000	70,579,636
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	66	23	2
Average number of all employees.....	64	13	2
Number of employees at end of year.....	41	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,474	\$4,673	\$4,900
Average grade.....	GS-6.0	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$284,520	\$62,012	\$10,958
Regular pay in excess of 52-week base.....	1,093	238	42
Payment above basic rates.....	1,413		
Total personal services (see Consolidated schedule).....	287,026	62,250	11,000
02 Travel.....	1,719	500	300
04 Communication services.....	2,912	1,000	500
05 Rents and utility services.....	99		
06 Printing and reproduction.....	79		
07 Other contractual services.....	42,514	15,000	
Services performed by other agencies.....	184,184	150,000	50,000
08 Supplies and materials.....	2,609	1,000	
09 Equipment.....	1,066		
10 Lands and structures.....	545,140	820,250	1,983,564
15 Taxes and assessments.....	25		
Total obligations.....	1,067,373	1,050,000	2,045,364
SUMMARY			
Total number of permanent positions.....	566	356	362
Full-time equivalent of all other positions.....	147	300	300
Average number of all employees.....	594	616	632
Number of employees at end of year.....	522	605	632
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,297	\$5,672	\$5,724
Average grade.....	GS-8.1	GS-8.7	GS-8.5
01 Personal services:			
Permanent positions.....	\$2,460,797	\$1,805,512	\$1,909,858
Positions other than permanent.....	864,668	1,759,600	1,759,600
Regular pay in excess of 52-week base.....	17,081	6,933	7,342
Payment above basic rates.....	2,313	4,000	4,300
Total personal services (see Consolidated schedule).....	3,344,859	3,576,045	3,681,100
02 Travel.....	66,858	83,500	83,300
03 Transportation of things.....	27,873	49,000	49,000
04 Communication services.....	9,092	11,000	10,500
05 Rents and utility services.....	4,811	15,000	16,000
06 Printing and reproduction.....	79		
07 Other contractual services.....	1,597,369	2,717,410	1,456,435
08 Supplies and materials.....	855,241	1,501,000	1,500,000
09 Equipment.....	2,963,303	4,791,199	3,015,000
10 Lands and structures.....	11,985,745	51,626,146	62,783,965
15 Taxes and assessments.....	15,624	29,700	29,700
Total obligations.....	20,870,854	64,400,000	72,625,000

Major Alterations, Improvements, and Repairs, Veterans Administration**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions.....	80	80	53
Full-time equivalent of all positions.....	48	100	100
Average number of all employees.....	93	177	150
Number of employees at end of year.....	85	177	150
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,437	\$5,728	\$5,728
Average grade.....	GS-8.5	GS-8.9	GS-8.8
01 Personal services:			
Permanent positions.....	\$253,653	\$443,100	\$287,700
Positions other than permanent.....	279,294	586,400	586,400
Regular pay in excess of 52-week base.....	2,119	1,705	1,100
Payment above basic rates.....	133	1,000	700
Total personal services (see Consolidated schedule).....	535,199	1,032,205	875,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION—continued			
02 Travel.....	\$4,694	\$5,000	\$5,000
03 Transportation of things.....	2,031	5,000	10,000
04 Communication services.....	537	1,500	1,000
05 Rents and utility services.....	3,353	8,000	6,000
07 Other contractual services.....	39,190	61,500	50,975
08 Supplies and materials.....	184,226	425,000	350,000
09 Equipment.....	99,427	150,000	100,000
10 Lands and structures.....	1,920,499	5,035,933	2,776,262
15 Taxes and assessments.....	4,235	8,400	8,400
Total obligations.....	2,793,391	6,732,538	4,183,537
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
10 Lands and structures.....	\$35,424		
SUMMARY			
Total number of permanent positions.....	80	80	53
Full-time equivalent of all positions.....	48	100	100
Average number of all employees.....	93	177	150
Number of employees at end of year.....	85	177	150
Average salaries and grades:			
General schedule grades:			
Average salaries.....	\$5,437	\$5,728	\$5,728
Average grade.....	GS-8.5	GS-8.9	GS-8.8
01 Personal services:			
Permanent positions.....	\$253,653	\$443,100	\$287,700
Positions other than permanent.....	279,294	586,400	586,400
Regular pay in excess of 52-week base.....	2,119	1,705	1,100
Payment above basic rates.....	133	1,000	700
Total personal services (see Consolidated schedule).....	535,199	1,032,205	875,900
02 Travel.....	4,694	5,000	5,000
03 Transportation of things.....	2,031	5,000	10,000
04 Communication services.....	537	1,500	1,000
05 Rents and utility services.....	3,353	8,000	6,000
07 Other contractual services.....	39,190	61,500	50,975
08 Supplies and materials.....	184,226	425,000	350,000
09 Equipment.....	99,427	150,000	100,000
10 Lands and structures.....	1,955,923	5,035,933	2,776,262
15 Taxes and assessments.....	4,235	8,400	8,400
Total obligations.....	2,828,815	6,732,538	4,183,537

Consolidated schedule of personal services paid from "Hospital and domiciliary facilities" and "Major alterations, improvements, and repairs" appropriations, Veterans Administration

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Construction engineer.....	15 \$135,000	9 \$82,840	9 \$82,840
GS-12. Range \$7,040 to \$8,040:			
Construction engineer.....	41 303,000	25 188,200	25 184,400
Construction management engineer.....	6 42,240	5 37,200	5 37,400
General engineer.....	2 15,080	3 22,320	3 22,520
Architectural engineer.....	6 43,640	4 30,760	4 30,960
Civil engineer.....	1 7,040	2 14,680	2 14,880
Structural engineer.....	5 36,800	6 46,840	6 45,040
Mechanical engineer.....	12 90,120	7 54,680	7 53,080
Electrical engineer.....	6 45,440	4 31,160	4 31,360
Architect.....	13 99,200	13 100,120	13 96,520
Landscape engineer.....	1 7,440	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Construction engineer.....	27 191,400	15 100,500	15 100,500
Construction superintendent.....	25 155,200	23 153,420	23 154,020
Mechanical engineer.....	34 213,560	27 177,580	26 171,240
Electrical engineer.....	16 101,640	10 65,200	10 67,400
Construction management engineer.....	15 96,200	10 64,900	10 65,200
General engineer.....	5 31,900	6 38,840	5 32,300
Materials engineer.....	1 5,940	1 6,340	1 6,340
Architectural engineer.....	14 89,160	10 68,200	10 65,400
Civil engineer.....	4 24,760	3 19,620	3 19,820
Structural engineer.....	13 83,820	7 46,580	7 46,880
Architect.....	46 291,840	40 262,200	40 264,200
Landscape architect.....	6 38,440	5 31,400	5 32,000
Chemist.....	1 6,340	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Construction engineer.....	2 10,870	2 10,370	2 10,495
Statistician.....	2 10,495	1 5,810	1 5,810
Construction superintendent.....	6 31,360	4 21,865	4 22,115
Administrative officer.....	1 5,060	1 5,185	1 5,185
Materials engineer.....	1 5,060	2 10,495	2 10,745
Architectural engineer.....	5 26,400	5 26,925	5 27,425
Civil engineer.....	2 10,120	2 10,245	2 10,495
Structural engineer.....	3 16,805	1 5,810	1 5,810
Mechanical engineer.....	7 36,130	7 38,380	6 32,610
Electrical engineer.....	3 16,555	2 11,620	2 11,620
Interior decorator.....	1 5,185	2 10,620	2 10,745
Architect.....	12 67,720	10 56,725	10 56,975
Landscape architect.....	1 5,435	1 5,560	1 5,560
Chemist.....	5 26,175	4 21,490	4 21,490
Equipment specialist.....		1 5,685	1 5,685

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-8. Range \$4,620 to \$5,370.....	1 \$5,370	1 \$5,370	1 \$5,370
GS-7. Range \$4,205 to \$4,955.....	24 108,520	14 65,955	14 66,495
GS-6. Range \$3,795 to \$4,545.....	11 46,745	7 30,190	7 31,065
GS-5. Range \$3,410 to \$4,160.....	24 94,275	5 18,800	5 19,425
GS-4. Range \$3,175 to \$3,655.....	65 220,470	39 133,220	36 130,070
GS-3. Range \$2,950 to \$3,430.....	51 160,130	20 67,240	20 66,200
GS-2. Range \$2,750 to \$3,230.....	14 41,380	7 21,890	7 21,400
Total permanent, departmental.....	556 3,105,460	375 2,246,610	369 2,220,870
Deduct lapses.....	148 681,080	33 187,736	32 166,092
Net permanent, departmental (average number, net salary).....	408 2,424,380	342 2,058,874	337 2,054,778
Regular pay in excess of 52-week base.....	18,084	7,918	7,542
Payment above basic rates: Overtime and holiday pay.....	1,000	2,000	2,000
All personal services, departmental.....	2,443,464	2,068,792	2,064,620
Field:			
General schedule grades:			
GS-8. Range \$4,620 to \$5,370.....	8 37,960	7 33,215	2 9,740
GS-7. Range \$4,205 to \$4,955.....	5 21,650	4 17,320	
GS-5. Range \$3,410 to \$4,160.....	25 92,750	14 56,560	8 29,280
GS-4. Range \$3,175 to \$3,655.....	25 80,335	13 41,795	16 53,360
GS-3. Range \$2,950 to \$3,430.....	27 83,700	23 77,490	20 62,200
Total permanent, field.....	90 316,395	61 226,380	46 154,580
Deduct lapses.....	6 26,325	10 36,642	3 11,800
Net permanent, field (average number, net salary).....	84 290,070	51 189,738	43 142,780
Positions other than permanent: Temporary employment.....	1,143,962	2,346,000	2,346,000
Regular pay in excess of 52-week base.....	1,116	720	600
Payment above basic rates: Overtime and holiday pay.....	1,446	3,000	3,000
All personal services, field.....	1,436,594	2,539,458	2,492,380
01 Personal services.....	3,880,058	4,608,250	4,557,000
Salaries and wages in the foregoing schedule are distributed as follows:			
"Hospital and domiciliary facilities, Veterans Administration".....	3,344,859	3,576,045	3,681,100
"Major alterations, improvements, and repairs, Veterans Administration".....	535,199	1,032,205	875,900

WOODROW WILSON CENTENNIAL CELEBRATION COMMISSION

Woodrow Wilson Centennial Celebration Commission

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....			1
Average number of all employees.....			1
Number of employees at end of year.....			1
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,189
Average grade.....			GS-7.0
01 Personal services:			
Permanent positions.....			\$4,189
Regular pay in excess of 52-week base.....			16
Total personal services.....			4,205
02 Travel.....			2,995
04 Communication services.....			300
06 Printing and reproduction.....			1,000
07 Other contractual services.....			1,000
08 Supplies and materials.....			500
Obligations incurred.....			10,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....			1 \$4,205
Deduct lapses.....			16
Net permanent, departmental (average number, net salary).....			1 4,189
Regular pay in excess of 52-week base.....			16
01 Personal services.....			4,205

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

FARM CREDIT ADMINISTRATION

Administrative Expenses, Farm Credit Administration

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	335	330	328
Average number of all employees.....	311	322	319
Number of employees at end of year.....	304	322	319
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,861	\$5,927	\$5,965
Average grade.....	GS-8.4	GS-8.4	GS-8.4
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,806,394	\$1,908,900	\$1,905,400
Positions other than permanent: Board compensation.....	12,166	45,000	45,000
Regular pay in excess of 52-week base.....	6,974	7,600	7,600
Payment above basic rates.....	749		
Payments to other agencies for reimbursable details.....	18,268		
Total personal service obligations.....	1,844,551	1,961,500	1,958,000
<i>Direct Obligations</i>			
01 Personal services.....	1,836,758	1,961,500	1,958,000
02 Travel.....	198,355	247,500	247,500
03 Transportation of things.....	4,480	4,500	4,500
04 Communication services.....	37,267	37,600	37,600
05 Rents and utility services.....	9,818	9,800	9,800
06 Printing and reproduction.....	17,104	19,000	19,000
07 Other contractual services.....	2,739	14,500	14,500
08 Supplies and materials.....	5,860		
09 Equipment.....	14,470	15,000	15,000
15 Taxes and assessments.....	8,835	9,100	12,600
	1,400	1,500	1,500
Total direct obligations.....	2,137,086	2,320,000	2,320,000
<i>Obligations Payable Out of Reimbursements From Other Agencies</i>			
01 Personal services.....	7,793		
02 Travel.....	28		
04 Communication services.....	2,096		
05 Rents and utility services.....	365		
08 Supplies and materials.....	507		
09 Equipment.....	923		
Total obligations payable out of reimbursements from other accounts.....	11,712		
Obligations incurred.....	2,148,798	2,320,000	2,320,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$14,800:			
Governor.....	1 \$17,560	1 \$17,500	1 \$17,500
<i>General schedule grades:</i>			
GS-17. Range \$13,000 to \$13,800:			
Deputy governor.....	1 13,000	1 13,200	1 13,400
GS-16. Range \$12,000 to \$12,800:			
Deputy governor.....		1 12,000	1 12,000
Deputy governor and director of land bank service.....		1 12,000	1 12,000
Deputy governor and director of short-term credit services.....	1 12,800	1 12,000	1 12,000
Deputy governor and director of cooperative bank service.....	1 12,800	1 12,800	1 12,800
General counsel.....		1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Assistant general counsel.....		1 10,800	1 10,800
Deputy director of land bank service.....		1 10,800	1 10,800
Deputy director of short-term credit services.....	2 22,850	2 23,600	2 23,600
Chief examiner.....	1 11,800	1 11,800	1 11,800
Chief appraiser.....	1 11,800	1 10,800	1 10,800
Deputy governor.....	1 10,800		
GS-14. Range \$9,600 to \$10,600:			
Assistant deputy director of short-term credit services.....	3 29,400	3 29,600	3 30,200
Attorney.....	1 10,600	2 19,200	2 19,200
Director of information.....	1 9,800	1 10,000	1 10,200
Deputy director of finance and accounts.....	1 10,600	1 10,600	1 10,600
Chief of personnel division.....	1 10,600	1 10,600	1 10,600
Special assistant to Governor.....		1 9,600	1 9,600
Chief of economic and credit analysis division.....	1 10,600	1 10,600	1 10,600
Assistant chief appraiser.....	2 20,200	1 9,600	1 9,600
Chief of appraisal review.....	1 10,400	1 10,600	1 10,600
Chief of administrative division.....	1 10,600	1 10,600	1 10,600
Assistant director of finance and accounts.....	2 21,200	2 21,300	2 21,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Assistant deputy director of land bank service.....	2 \$21,000	2 \$21,200	2 \$21,200
Assistant director of cooperative bank service.....	1 10,600	1 10,600	1 10,600
Assistant chief examiner.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant deputy director of short-term credit services.....		1 8,360	1 8,360
Information officer.....		1 8,360	1 8,360
Chief of field accounting and reports.....	1 8,360	1 8,360	1 8,560
Administrative officer.....		1 8,360	1 8,360
Cooperative bank coordinator.....	3 27,480	2 18,720	2 18,720
Chief, securities section.....	1 8,560	1 8,760	1 8,960
Chief registrar.....	1 8,760	1 8,960	1 9,160
Chief, operating analysis section.....	1 8,360	1 8,560	1 8,760
Chief, national farm loan association section.....	1 9,160	1 9,360	1 9,360
Chief, loan servicing and real estate section.....	1 9,160	1 9,360	1 9,360
Chief accountant.....	1 8,360	1 8,360	1 8,560
Associate chief appraiser.....	2 17,320	3 25,880	3 26,080
Attorney.....	2 14,720		
Assistant chief, economic and credit analysis division.....	1 9,360	1 9,360	1 9,360
Agricultural economist.....	1 8,560	1 8,760	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Hydraulic engineer.....	1 7,240		
Chief, accounts and budget section.....	1 7,240		
Assistant deputy director of short-term credit services.....	1 8,040		
Special assistant to Governor.....	1 8,040		
Reviewing farm credit examiner.....	3 24,120	3 24,120	3 24,120
Investment analyst.....	2 15,280	2 15,280	2 15,680
Chief, district personnel section.....	1 7,240	1 7,440	1 7,640
Assistant chief, national farm loan association section.....	1 8,040	1 8,040	
Assistant chief, loan servicing and real estate section.....	1 8,040	1 8,040	
Assistant chief, administrative division.....	1 8,040	1 8,040	1 8,040
Agricultural economist.....	1 8,040		
Administrative officer.....	2 15,080	1 7,440	1 7,640
Accountant.....	1 8,640	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Cooperative bank coordinator.....	1 5,940	1 5,940	1 6,140
Financial analyst.....	2 13,280	1 6,940	1 6,940
Special assistant to Governor.....	1 6,340	1 6,540	1 6,740
Reviewing farm credit examiner.....	3 20,020	3 20,020	3 20,220
Personnel officer.....	1 6,940	1 6,940	1 6,940
Chief, information and credit section.....	1 6,940	1 6,940	1 6,940
Agricultural economist.....	1 6,340	1 6,540	1 6,740
Administrative assistant.....	2 12,880	2 13,080	2 13,280
GS-10. Range \$5,500 to \$6,250:			
Assistant chief, securities section.....	1 5,750	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Personnel classifier.....	1 5,060	1 5,185	1 5,310
Personnel assistant.....	1 5,935	1 5,935	1 5,935
Information specialist.....	2 11,370	1 5,560	1 5,810
Farm credit examiner.....	1 5,935		
Administrative assistant.....	1 5,560	1 5,685	1 5,810
Accountant.....	4 22,365	5 27,425	5 27,925
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	17 78,735	14 66,370	14 67,620
GS-6. Range \$3,795 to \$4,545:	9 39,155	8 34,360	8 34,735
GS-5. Range \$3,410 to \$4,160:	33 131,930	35 139,850	35 142,225
GS-4. Range \$3,175 to \$3,655:	34 118,590	32 112,160	32 113,535
GS-3. Range \$2,950 to \$3,430:	29 93,878	25 81,150	25 81,950
GS-2. Range \$2,750 to \$3,230:	2 5,980	2 6,060	2 6,220
Total permanent, departmental.....	209 1,189,103	198 1,163,910	196 1,159,490
Deduct lapses.....	19 1,132,282	3 23,805	3 22,170
Net permanent, departmental (average number, net salary).....	189.9 1,056,821	195 1,140,105	193 1,137,320
<i>Positions other than permanent: Board compensation.....</i>			
Regular pay in excess of 52-week base.....	12,166	45,000	45,000
Payment above basic rates: Overtime.....	4,184	4,600	4,600
Other payments for personal services: Payments to other agencies for reimbursable details.....	749		
	18,268		
All personal services, departmental.....	1,092,188	1,189,705	1,186,920
<i>Field:</i>			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Supervising farm credit examiner.....	2 18,720	2 17,720	2 17,720
Chief reviewing land bank appraiser.....	12 110,920	12 110,120	12 110,320
GS-12. Range \$7,040 to \$8,040:			
Resident farm credit examiner.....	12 96,480	12 96,480	12 96,480
Registrar.....	12 94,480	12 95,480	12 95,880
Farm credit examiner.....	3 22,120	2 14,080	2 14,280
GS-11. Range \$5,940 to \$6,940:			
Farm credit examiner.....	15 97,500	15 97,700	15 99,100
Assistant resident farm credit examiner.....	2 13,880	2 13,880	2 13,880
GS-9. Range \$5,060 to \$5,810:			
Farm credit examiner.....	39 220,340	40 225,025	40 226,775

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955	1	\$4,455	2	\$8,410	2	\$8,410
GS-6. Range \$3,795 to \$4,545	12	53,415	12	53,290	12	53,915
GS-5. Range \$3,410 to \$4,160			5	17,050	5	17,050
GS-3. Range \$2,950 to \$3,430	16	53,680	16	54,240	16	54,880
Total, permanent, field	126	785,990	132	803,475	132	808,690
Deduct lapses	5.4	36,417	5	34,680	6	40,610
Net permanent, field (average number, net salary)	120.6	749,573	127	768,795	126	768,080

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Regular pay in excess of 52-week base	\$2,790	\$3,000	\$3,000
All personal services, field	752,363	771,795	771,080
01 Personal services	1,844,551	1,961,500	1,958,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,836,758	1,961,500	1,958,000
Obligations payable out of reimbursements from other accounts	7,793		

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

EXPORT-IMPORT BANK OF WASHINGTON

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	141	139	152
Full-time equivalent of all other positions		1	1
Average number of all employees	131	135	143
Number of employees at end of year	133	135	146
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,447	\$6,457	\$6,427
Average grade	GS-8.8	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions	\$853,744	\$887,000	\$959,000
Positions other than permanent		10,000	10,000
Regular pay in excess of 52-week base	3,203	3,400	3,700
Payment above basic rates	961	1,500	1,800
Excess of annual leave earned over leave taken	1,301	6,900	12,200
Other payments for personal services		3,600	
Total personal services	859,209	908,800	990,300
02 Travel	42,283	47,000	75,000
03 Transportation of things	461	1,000	1,000
04 Communication services	11,646	12,500	13,400
05 Rents and utility services	103,550	97,900	104,500
06 Printing and reproduction	7,365	6,500	7,500
07 Other contractual services	9,034	7,000	7,700
Services performed by other agencies	39,991	6,200	7,500
08 Supplies and materials	8,106	7,800	8,900
15 Taxes and assessments	258	400	400
Total accrued expenditures	1,081,903	1,095,100	1,216,200

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$15,000:						
Managing director	1	\$17,500				
Deputy director	1	16,000				
President and chairman			1	\$17,500	1	\$17,500
First vice president and vice chairman			1	16,000	1	16,000
Director					3	45,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant director	1	14,794	1	14,800		
GS-17. Range \$13,000 to \$13,800:						
Vice president	1	13,400	1	13,000	1	13,168
GS-16. Range \$12,000 to \$12,800:						
Chief of division	1	11,981	1	12,075	1	12,200
General counsel	1	12,800	1	12,800	1	12,800
Vice president and treasurer	1	12,400	1	12,537	1	12,638
GS-15. Range \$10,800 to \$11,800:						
Assistant general counsel	1	10,800	1	10,800	1	10,800
Assistant treasurer	1	11,800	1	11,800	1	11,800
Chief of division	4	44,887	3	34,184	3	34,437
Economist	4	45,201	3	34,088	3	34,457
Engineer	4	43,804	4	44,031	4	44,700
Secretary	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of division	1	9,744				
Business analyst					1	9,600
Chief of division	1	10,036	2	20,800	2	20,938
Counsel	3	30,259	3	30,545	3	30,806
Economist	2	19,282	2	19,475	2	19,784
Engineer	3	29,323	3	29,643	3	30,184
Examiner	7	71,357	6	61,991	6	62,887
GS-13. Range \$8,360 to \$9,360:						
Chief of section	1	8,657	2	17,120	2	17,319
Counsel	2	18,479	2	18,580	3	27,080
Economist	1	8,360	1	8,360	2	16,720
Engineer	2	16,920	1	8,735	1	8,836
Examiner	3	27,377	4	35,840	4	36,039
GS-12. Range \$7,040 to \$8,040:						
Accountant	1	7,292	2	14,480	2	14,809
Assistant examiner	1	8,040	2	15,080	3	22,296

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Assistant secretary	1	\$7,240	1	\$7,377	1	\$7,478
Engineer			1	7,040	1	7,155
Personnel officer	1	7,040				
GS-11. Range \$5,940—\$6,940:						
Accountant	1	6,340				
Assistant examiner	1	6,007				
Assistant to the managing director	1	6,940				
Assistant to the president			1	6,940	1	6,940
Counsel	1	5,940	1	6,015	1	6,140
Personnel officer			1	6,740	1	6,908
Statistician					1	5,940
GS-10. Range \$5,500—\$6,250:						
Accountant	1	5,672	1	5,797	1	5,923
GS-9. Range \$5,060—\$5,810:						
Accountant	1	5,326	1	5,185	1	5,290
Chief of section	1	5,611	1	5,737	1	5,810
Counsel	1	5,560	1	5,685	1	5,810
Examining clerk	2	10,641	2	10,892	3	16,265
Librarian	1	5,810	1	5,810	1	5,810
Staff assistant	1	5,690	1	5,689	1	5,810
GS-8. Range \$4,620—\$5,370:						
GS-7. Range \$4,205—\$4,955:	17	80,594	15	72,410	19	90,298
GS-6. Range \$3,795 to \$4,545	14	61,327	13	57,609	13	58,131
GS-5. Range \$3,410 to \$4,160	28	111,956	29	116,986	30	121,991
GS-4. Range \$3,175 to \$3,655	6	20,614	6	21,209	6	21,576
GS-3. Range \$2,950 to \$3,430	6	18,656	6	19,718	6	19,946
GS-2. Range \$2,750 to \$3,230	2	6,354	2	6,435	2	6,460
GS-1. Range \$2,500 to \$2,980	3	8,590	3	8,751	3	8,856
Total permanent, departmental	141	929,571	139	918,159	152	1,023,331
Deduct lapses	10	75,827	5.2	31,159	10	64,331
Net permanent, departmental (average number, net salary)	131	853,744	133.8	887,000	142	959,000
Positions other than permanent: Intermittent employment				10,000		10,000
Regular pay in excess of 52-week base		3,203		3,400		3,700
Payment above basic rates: Overtime and holiday pay		961		1,500		1,800
Excess of annual leave earned over leave taken		1,301		6,900		12,200
Other payments for personal services: Payments to advisory committee						3,600
01 Personal services		859,209		908,800		990,300

FARM CREDIT ADMINISTRATION

FEDERAL INTERMEDIATE CREDIT BANKS

Administrative Expenses, Federal Intermediate Credit Banks

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	306	299	313
Full-time equivalent of all other positions	9	9	9
Average number of all employees	284	293	313
Number of employees at end of year	287	293	313
Average salary: Salary ranges established by boards of directors	\$4,467	\$4,564	\$4,505
01 Personal services:			
Permanent positions	1,221,521	1,288,488	1,357,119
Positions other than permanent	36,804	39,935	40,878
Regular pay in excess of 52-week base	4,791	5,004	5,230
Payment above basic rates	2,797	2,773	2,773
Excess of annual leave earned over leave taken	18,973		
Other payments for personal services: Directors' compensation	28,131	31,300	32,350
Total personal services	1,313,017	1,367,500	1,438,350
02 Travel	37,992	46,900	50,850
04 Communication services	20,959	21,750	22,400

PUBLIC ENTERPRISE FUNDS—Continued

FARM CREDIT ADMINISTRATION—Continued

FEDERAL INTERMEDIATE CREDIT BANKS

Administrative Expenses, Federal Intermediate Credit Banks—Con.

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
05 Rents and utility services.....	\$126,485	\$127,800	\$130,500
06 Printing and reproduction.....	13,598	16,250	17,000
07 Other contractual services.....	39,138	41,150	42,450
General agents' expense.....	78,583	83,200	86,300
General Accounting Office audit expense.....	5,685	8,750	8,750
08 Supplies and materials.....	9,342	10,500	11,250
09 Equipment.....	10,869	11,850	12,200
15 Taxes and assessments.....	3,539	4,350	4,950
Total administrative expenses.....	1,659,207	1,740,000	1,825,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate			
Field:						
Salary ranges established by board of directors:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Range over \$8,000:						
President.....	10	\$133,813	10	\$137,463	10	\$137,463
President and treasurer.....	2	23,954	2	24,804	2	25,402
Executive vice president and treasurer.....	1	13,000				
Executive vice president.....			1	13,000	1	13,000
Vice president.....	3	29,875	2	21,500	2	21,500
Vice president and treasurer.....	5	45,821	4	37,547	4	37,547
Vice president and secretary.....	5	45,643	5	47,706	5	47,766
Secretary.....	4	35,068	4	35,968	4	35,968
Secretary and assistant treasurer.....	1	8,130	1	8,400	1	8,400
Treasurer.....	3	26,196	3	26,400	3	26,400
Treasurer and assistant secretary.....	2	16,130	2	16,650	2	16,650
Range of \$7,000 to \$8,000:						
Assistant vice president.....	1	7,588	1	7,988	1	7,988
Secretary.....	1	7,985	1	7,985	1	7,985
Assistant secretary and assistant treasurer.....	1	7,493				
Assistant secretary.....	1	7,098	1	7,098	1	7,098
Senior credit examiner.....	5	35,915	5	36,716	5	36,716
Secretary.....	1	6,500	1	6,900	1	7,350
Treasurer.....	1	6,500	1	6,900	1	7,350
Assistant treasurer.....	1	6,136	1	6,448	1	6,448
Range of \$6,000 to \$7,000:						
Assistant treasurer and chief accountant.....	2	13,047	2	13,352	2	13,352
Senior credit examiner.....	9	58,199	10	65,745	10	66,513
Credit examiner.....	1	6,250	1	6,250	1	6,250
Credit examiner-assistant secretary.....	2	12,450	2	12,850	2	13,250
Assistant treasurer and chief accountant.....	2	12,302	2	12,866	2	12,866
Range \$5,000 to \$6,000:						
Senior credit examiner.....	3	17,420	3	17,420	4	22,990
Credit examiner.....	14	77,581	14	80,231	14	80,439
Credit examiner-assistant secretary.....	1	5,832				
Assistant credit examiner.....	2	10,232	2	10,664	2	10,664
Chief accountant.....	4	22,625	4	22,850	4	23,075
Range of \$4,400 to \$5,000:						
Assistant treasurer and chief accountant.....	16	73,457	17	80,344	21	99,744
Range of \$3,800 to \$4,400:						
Assistant treasurer and chief accountant.....	33	131,194	30	121,779	30	122,679
Range of \$3,200 to \$3,800:						
Assistant treasurer and chief accountant.....	45	152,511	48	165,937	49	168,635
Range of \$2,600 to \$3,200:						
Assistant treasurer and chief accountant.....	53	150,101	51	148,232	55	159,022
Range of \$2,000 to \$2,600:						
Assistant treasurer and chief accountant.....	67	152,983	63	146,702	67	149,818
Range under \$2,000:						
Assistant treasurer and chief accountant.....	4	7,728	5	9,756	5	9,756
Total permanent, field.....	306	1,366,757	299	1,364,511	313	1,410,084
Deduct—						
Lapses.....	27.9	113,291	12	43,659	7	22,949
Portion of salaries shown above paid by other agencies.....	2.7	31,945	2.6	32,364	2.3	30,016
Net permanent, field (average number, net salary).....	275.4	1,221,521	284.4	1,288,488	303.7	1,357,119
Positions other than permanent:						
Temporary employment.....		12,933		14,832		15,177
Part-time employment.....		23,871		25,103		25,701
Regular pay in excess of 52-week base.....		4,791		5,004		5,230
Payment above basic rates: Overtime.....		2,797		2,773		2,773
Excess of annual leave earned over leave taken.....		18,973				
Other payments for personal services: Directors' compensation.....		28,131		31,300		32,350
01 Personal services.....	1,313,017	1,367,500	1,438,350			

PRODUCTION CREDIT CORPORATIONS

Administrative Expenses, Production Credit Corporations

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	202	200	205
Full-time equivalent of all other positions.....	3	4	4

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....	165	172	178
Number of employees at end of year.....	175	172	178
Average salary ranges established by boards of directors.....	\$6,117	\$6,224	\$6,138
01 Personal services:			
Permanent positions.....	\$987,780	\$1,037,518	\$1,072,848
Positions other than permanent.....	21,570	23,383	24,983
Regular pay in excess of 52-week base.....	3,751	4,074	4,144
Payment above basic rates: Overtime.....	44		
Excess of annual leave earned over leave taken.....	16,340		
Other payments for personal services: Directors' compensation.....	32,136	33,825	34,175
Total personal services.....	1,061,621	1,098,800	1,136,150
02 Travel.....	195,014	230,300	245,950
04 Communication services.....	21,372	22,900	22,900
05 Rents and utility services.....	57,393	58,800	59,450
06 Printing and reproduction.....	11,163	11,550	11,550
07 Other contractual services.....	15,401	17,350	17,500
General agents' expense.....	66,687	71,550	71,300
General Accounting Office audit expense.....	2,421	3,750	3,750
08 Supplies and materials.....	11,416	13,300	13,650
09 Equipment.....	2,983	9,350	10,350
15 Taxes and assessments.....	1,945	2,350	2,450
Total administrative expenses.....	1,447,406	1,540,000	1,595,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:						
Salary ranges established by board of directors:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Range over \$8,000:						
President.....	11	\$138,517	11	\$143,065	11	\$144,815
President and treasurer.....	1	12,900	1	12,900	1	12,900
Executive vice president and treasurer.....	1	13,000	1	13,000	1	13,000
Vice president.....	11	110,454	10	101,165	10	101,565
Vice president, secretary, and treasurer.....	1	9,500	1	9,500	1	9,500
Vice president and secretary.....	2	20,210	2	20,710	1	10,710
Vice president and treasurer.....	1	10,500	1	11,000	1	11,000
Treasurer and secretary.....	7	63,111	7	62,778	7	63,278
Secretary.....	2	16,870	2	17,670	2	18,070
Assistant vice president and secretary.....	1	8,036	1	8,536	1	8,536
Treasurer.....	2	17,358	1	8,145	1	8,145
Assistant treasurer.....	1	7,720	1	8,020	1	8,020
Supervisor of joint field representative.....	1	9,300	1	9,300	1	9,300
Range of \$7,000 to \$8,000:						
Vice president.....	2	15,108	2	15,458	2	15,808
Secretary.....	1	7,945				
Treasurer.....	1	7,945				
Assistant vice president.....	3	22,817	3	23,217	3	23,217
Assistant treasurer.....	3	21,774	3	22,236	3	22,536
Assistant treasurer and assistant secretary.....	1	7,410	1	7,410	1	7,410
Assistant treasurer and chief accountant.....	1	6,770	1	7,070	1	7,370
Field representative.....	2	14,158	2	14,444	2	14,444
Range of \$6,000 to \$7,000:						
Assistant vice president.....	2	13,986	2	13,711	2	13,711
Assistant to vice president.....			1	6,000	1	6,300
Assistant treasurer.....	3	18,802	2	13,198	2	13,198
Assistant treasurer and assistant secretary.....	2	13,320	2	12,770	2	12,770
Field representative.....	34	214,165	35	226,672	35	230,099
Field accountant.....	1	5,976	1	6,176	1	6,176
Senior credit examiner.....	1	5,870	1	6,170	1	6,470
Range of \$5,000 to \$6,000:						
Assistant treasurer.....	1	5,107	1	5,357	1	5,607
Assistant treasurer and assistant secretary.....			1	5,750	1	5,750
Field representative.....	11	62,007	13	74,040	14	80,587
Field accountant.....	15	79,427	16	82,193	15	82,691
Senior credit examiner.....	2	12,209	2	11,646	2	11,646
Credit examiner.....	1	5,111	1	5,311	1	5,311
Chief accountant.....	1	5,400	1	5,400	1	5,400
Senior accountant.....	2	10,026	2	10,451	2	10,676
Range of \$4,400 to \$5,000:						
Assistant treasurer and chief accountant.....	9	41,458	10	47,491	11	51,979
Range of \$3,800 to \$4,400:						
Assistant treasurer and chief accountant.....	11	43,300	10	39,890	10	40,025
Range of \$3,200 to \$3,800:						
Assistant treasurer and chief accountant.....	32	108,233	31	108,564	32	108,499
Range of \$2,600 to \$3,200:						
Assistant treasurer and chief accountant.....	15	42,755	15	43,291	18	46,760
Range of \$2,000 to \$2,600:						
Assistant treasurer and chief accountant.....	3	7,044	2	5,099	2	5,099
Total permanent, field.....	202	1,235,599	200	1,244,804	205	1,258,378
Deduct—						
Lapses.....	12.2	66,678	4.9	31,422	3.9	7,293
Portion of salaries shown above paid by other agencies.....	28.4	181,141	27.4	175,864	27.5	178,237
Net permanent, field (average number, net salary).....	161.4	987,780	167.7	1,037,518	173.6	1,072,848
Positions other than permanent:						
Temporary employment.....	0.1	461	0.3	1,500	0.3	1,500
Part-time employment.....	3.2	21,109	3.5	21,883	3.7	23,483
Regular pay in excess of 52-week base.....		3,751		4,074		4,144

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
Payment above basic rates: Overtime.....	\$44		
Excess of annual leave earned over leave taken.....	16,340		
Other payments for personal services: Directors' compensation.....	32,136	\$33,825	\$34,175
01 Personal services.....	1,061,621	1,098,800	1,136,150

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Administrative Expenses, Saint Lawrence Seaway Development Corporation

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		21	24
Full-time equivalent for all other positions.....		2	2
Average number of all employees.....		14	24
Number of employees at end of year.....		21	24
General schedule grades:			
Average salaries and grades:			
Average salary.....		\$7,515	\$7,003
Average grade.....		GS-10.6	GS-9.9
01 Personal services:			
Permanent positions.....		\$120,000	\$185,000
Positions other than permanent.....		18,000	15,000
Regular in excess of 52-week base.....		700	725
Other payments.....		3,300	3,275
Total personal services.....		142,000	204,000
02 Travel.....		10,000	15,000
03 Transportation of things.....		6,000	1,000
04 Communication services.....		3,500	4,500
05 Rents and utilities.....		9,000	12,000
06 Printing and binding.....		2,000	10,000
07 Other contractual services.....		12,600	15,000
08 Supplies and materials.....		2,500	3,000
09 Equipment.....		20,000	5,000
10 Grants, subsidies, and contributions.....		7,000	10,000
15 Taxes and assessments.....		400	500
Administrative expenses incurred.....		215,000	280,000

DETAIL OF PERSONAL SERVICES

	[1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Special positions at rates equal to or in excess of \$16,000:			
Administrator.....	1	\$17,500	1 \$17,500
Deputy administrator.....	1	16,000	1 16,000
General schedule grades:			
GS-18. Rate of \$14,800:			
General counsel.....	1	14,800	1 14,800
Chief engineer.....	1	14,800	1 14,800
GS-17. Range of \$13,000 to \$13,800:			
Comptroller-treasurer.....	1	13,000	1 13,000
Assistant chief engineer.....	1	13,000	1 13,000
GS-15. Range of \$10,800 to \$11,800:			
Executive assistant.....	1	10,800	1 10,800
Assistant comptroller.....	1	10,800	1 10,800
GS-14. Range of \$9,600 to \$10,600:			
Auditor-inspector.....	1	9,600	1 9,600
Administrative officer.....	1	9,600	1 9,600
GS-11. Range of \$5,940 to \$6,940:			
Administrative assistant.....	1	5,940	1 5,940
GS-9. Range of \$5,060 to \$5,810:			
Secretary to administrator.....	1	5,060	1 5,185
Accounting and reports clerk.....	1	5,060	1 5,060
GS-7. Range of \$4,205 to \$4,955:			
GS-5. Range of \$3,410 to \$4,160:	5	21,025	6 25,730
GS-3. Range of \$2,950 to \$3,430:	1	3,410	2 6,820
	2	5,900	3 8,930
Total permanent, departmental.....	21	176,295	24 187,565
Deduct lapses.....		7.4 56,295	0.3 2,565
Net permanent, departmental (average number, net salary).....		13.6 120,000	23.7 185,000
Positions other than permanent:			
Advisory board.....		3,000	3,000
Consultants.....		15,000	12,000
Regular pay in excess of 52-week base.....		700	725
Payment above basic rates: Overtime and holiday pay.....		500	800
Other payments for personal services: Payments to other agencies for reimbursable details.....		2,800	2,475
All personal services, departmental.....		142,000	204,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800: Supervisory engineers.....		2 \$21,600	3 \$32,400
GS-14. Range \$9,600 to \$10,600: Engineers.....		1 9,600	2 19,200
GS-5. Range \$3,410 to \$4,160.....		1 3,410	2 6,820
Total permanent, field.....		4 34,610	7 48,420
Deduct lapses.....		1.5 14,610	0.3 2,420
Net permanent, field (average number, net salary).....		2.5 20,000	6.7 56,000
All personal services, departmental and field.....		162,000	260,000
Deduct portion not chargeable to administrative expenses.....		20,000	56,000
01 Personal services.....		142,000	204,000

TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority Fund

SCHEDULE A-1. Obligations by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	13,429	14,066	13,078
Full-time equivalent of all other positions.....	10,503	10,646	4,365
Average number of all employees.....	22,321	23,443	16,692
Number of employees at end of year.....	23,933	20,705	15,316
Average salaries and grades:			
Grades established by the Board of Directors:			
Average salary.....	\$4,851	\$4,963	\$5,080
Average grade.....	TVA-4.3	TVA-4.4	TVA-4.4
Ungraded positions: Average salary.....	\$4,058	\$4,236	\$4,416
01 Personal services:			
Permanent positions.....	\$53,247,641	\$60,003,416	\$58,849,071
Positions other than permanent.....	59,997,415	59,348,529	23,676,545
Regular pay in excess of 52-week base.....	185,938	207,704	208,438
Payment above basic rates.....	4,639,024	4,589,932	4,660,946
Excess of annual leave earned over leave taken.....	331,761		
Deduct excess of annual leave taken over leave earned.....		581	
Total personal services.....	118,401,779	124,149,000	87,395,000
02 Travel.....	1,138,793	1,225,000	1,176,000
03 Transportation of things.....	15,101,498	19,579,000	22,041,000
04 Communication services.....	796,213	827,000	794,000
05 Rents and utility services.....	1,700,700	1,519,000	1,283,000
06 Printing and reproduction.....	87,033	81,000	87,000
07 Other contractual services.....	24,756,497	17,129,000	5,782,000
Services performed by other agencies.....	3,073,570	5,702,000	4,659,000
08 Supplies and materials.....	60,634,506	99,256,000	83,890,654
09 Equipment.....	56,123,830	54,292,056	15,463,000
10 Lands and structures.....	2,088,153	1,614,000	1,424,000
11 Grants, subsidies, and contributions.....	7,645,246	8,363,000	8,512,000
13 Refunds, awards, and indemnities.....	131,527	53,000	52,000
14 Interest.....	694,050	460,000	335,000
15 Taxes and assessments.....	857,642	959,000	391,000
Undistributed (contingency).....			100,000
Subtotal.....	293,231,037	335,208,056	233,384,654
Deduct allocated working fund obligations.....	4,927,126	13,970,000	12,016,654
Obligations incurred.....	288,303,911	321,238,056	221,368,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field:			
Special positions at rates in excess of \$14,500:			
Members of the board of directors.....	3 \$45,000	3 \$45,000	3 \$45,000
Grades established by the board of directors of the Tennessee Valley Authority:			
Clerical, administrative, and fiscal service:			
TVA-14. Rate of \$14,500:			
General manager.....	1 14,500	1 14,500	1 14,500
Manager of power.....	1 14,500	1 14,500	1 14,500
TVA-13. Range \$13,300 to \$13,800:			
Assistant general manager.....	1 13,300	1 13,300	1 13,300
Assistant manager of power.....	1 13,300	1 13,800	1 13,800
Washington representative.....	1 13,300	1 13,300	1 13,300
TVA-12. Range \$12,300 to \$12,800:			
Assistant general manager.....	1 12,300	1 12,300	1 12,300
Chief budget officer.....	1 12,300	1 12,300	1 12,300
Comptroller.....	1 12,300	1 12,300	1 12,300
Director of chemical operations.....	1 12,300	1 12,300	1 12,300

PUBLIC ENTERPRISE FUNDS—Continued

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Clerical, administrative, and fiscal service—Continued						
TVA-12. Range \$12,300 to \$12,800—Continued						
Director of information	1	\$12,300	1	\$12,300	1	\$12,300
Director of materials	1	12,300	1	12,300	1	12,300
Director of personnel	1	12,800	1	12,800	1	12,800
Director of property and supply	1	12,300	1	12,300	1	12,300
Director of reservoir properties	1	12,300	1	12,300	1	12,300
TVA-11. Range \$11,550 to \$12,050:						
Assistant director of personnel	1	11,300				
Assistant director of property and supply	1	11,300				
Assistant director of reservoir properties	1	11,300	1	11,550	1	11,550
Chief, nitrate operations	1	11,300	1	11,550	1	11,550
Chief, phosphate operations	1	11,300	1	11,550	1	11,550
TVA-10. Range \$10,050 to \$11,400:						
Administrative and educational relations officer	1	11,000	1	11,400	1	11,400
Assistant director of information	1	10,700	1	11,100	1	11,400
Assistant to the chief construction engineer	1	11,000	1	11,400	1	11,400
Assistant to the comptroller	1	10,100	1	10,400	1	10,750
Assistant to the director of chemical operations	1	9,800	1	10,400	1	10,400
Assistant to the director of materials			1	10,050	1	10,050
Assistant to the manager of chemical engineering	1	10,100	1	10,400	1	10,400
Chief, auditing branch	1	10,700	1	11,100	1	11,100
Chief, coal procurement branch			1	10,050	1	10,050
Chief, Columbia phosphate branch	1	9,800	1	10,050	1	10,050
Chief, electrical development branch	1	10,700	1	11,100	1	11,100
Chief, employment branch	1	10,100	1	10,400	1	10,750
Chief, general procurement branch			1	10,400	1	10,400
Chief, labor relations branch	1	10,400	1	11,100	1	11,100
Chief, land branch	1	11,000	1	11,400	1	11,400
Chief, office service branch	1	10,700	1	11,100	1	11,100
Chief, personnel services branch	1	9,800	1	10,050	1	10,400
Chief, plant accounting branch	1	9,800	1	10,400	1	10,400
Chief, power accounting branch	1	10,700	1	11,100	1	11,100
Chief, transportation branch	1	9,800	1	10,400	1	10,400
General office engineer	1	9,800	1	10,050	1	10,400
Manager of properties			1	11,400	1	11,400
Personnel officer	1	9,800	1	10,050	1	10,400
TVA-9. Range \$8,800 to \$10,150:						
Accountant	7	62,850	7	65,050	7	66,800
Administrative analyst			1	8,800	1	8,800
Administrative officer	1	8,550	1	8,800	1	8,800
Area personnel representative	2	18,300	2	19,700	2	19,700
Assistant chief, auditing branch	1	8,850	1	9,150	1	9,500
Assistant chief, employment branch	1	8,550	1	9,150	1	9,150
Assistant chief, land branch	1	9,450	1	9,850	1	9,850
Assistant chief, office service branch	1	9,750	1	10,150	1	10,150
Assistant chief, transportation branch	1	8,550	1	9,150	1	9,150
Assistant to the chief budget officer	1	8,550				
Assistant to the director of materials	1	9,150				
Budget analyst	2	17,700	2	18,300	2	19,000
Chief, coal procurement branch	1	8,550				
Chief, general procurement branch	1	9,750				
Chief, traffic branch	1	8,550	1	8,800	1	9,150
Labor relations officer	1	9,150	1	9,850	1	9,850
Manager of properties	6	55,800	5	47,850	5	48,200
Personnel officer	2	17,700	4	36,950	4	36,950
Personnel staff officer	1	9,750	2	19,300	2	19,300
Reports editor	1	9,150	1	9,500	1	9,850
Supervisor of appraisals	1	9,450	1	9,850	1	9,850
Supervisor of land buying	1	9,450	1	9,850	1	9,850
Treasurer	1	9,150	1	9,500	1	9,850
TVA-8. Range \$7,750 to \$9,100:						
Accountant	14	110,100	15	123,250	14	118,650
Administrative analyst	1	7,500				
Administrative officer	5	39,000	7	57,700	7	58,750
Assistant chief, coal procurement branch	1	7,500	1	7,750	1	7,750
Assistant chief, power stores section			1	7,750	1	7,750
Assistant to the chief, office service branch	1	8,400	1	8,800	1	8,800
Assistant to the director of agricultural relations	1	7,500	1	8,100	1	8,100
Budget analyst	1	7,800	1	8,100	1	8,450
Budget officer	2	15,300	2	16,200	2	16,550
Chief, administrative services section	1	8,400	1	8,800	1	8,800
Chief, central services section	1	7,800	1	7,750	1	8,100
Chief, office methods staff	1	8,400	1	8,800	1	8,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Clerical, administrative, and fiscal service—Continued						
TVA-8. Range \$7,750 to \$9,100—Continued						
Chief, power stores section	1	\$7,800	1	\$8,450	1	\$8,450
Employment officer	2	15,285	2	15,550	2	16,550
Graphics chief	1	8,700	1	7,750		
Information service representative	2	16,800	2	17,550	1	9,100
Labor relations officer	3	24,000	4	33,100	3	25,350
Land buyer	1	8,400	1	8,800	1	8,800
Manager of properties	5	40,800	6	50,350	6	50,350
Personnel officer	17	132,600	16	130,150	15	125,200
Personnel staff officer	4	33,600	3	26,700	3	26,700
Procurement officer	2	15,000	1	7,750	1	7,750
Purchasing agent	5	38,100	5	40,500	5	40,850
Specialist in property protection	1	8,100	1	8,100	1	8,100
Traffic officer			1	7,750	1	7,750
Visitor relations representative	1	7,500	1	7,750	1	8,100
TVA-7. Range \$6,575 to \$8,225:						
Accountant	29	200,625	29	211,715	27	200,210
Administrative analyst	1	6,625	2	14,080	2	14,595
Administrative officer	13	91,425	11	81,500	11	82,945
Assistant chief, office methods staff	1	7,725	1	8,020	1	8,225
Automotive transportation supervisor	3	20,975	3	22,200	3	22,405
Budget analyst	1	6,625	1	7,195	1	7,400
Budget officer	1	6,925	1	7,400	1	7,605
Camp manager	1	6,325	1	6,885	1	6,885
Coal contract agent	1	6,925	1	7,400	1	7,605
Employment officer	1	7,325	1	7,815	1	7,815
Examining officer	1	7,125	1	7,605	1	7,605
Fertilizer distribution representative	1	6,925	1	7,400	1	7,605
Labor relations officer	1	6,925				
Land appraiser	1	6,325	1	6,885	1	7,195
Land buyer	3	23,175	3	24,265	3	24,265
Manager of properties	1	7,925				
Personnel staff officer	2	14,450	2	15,210	2	15,420
Procurement analyst			1	6,575	1	6,885
Procurement officer	1	6,925	1	7,400	1	7,605
Property and supply officer	10	69,150	10	71,635	9	66,700
Purchasing agent	6	39,750	4	28,880	4	29,805
Specialist in property protection	2	14,450	1	7,605	1	7,605
Traffic officer	2	13,850	2	13,975	3	20,755
Training officer	1	6,625	1	7,195	1	7,400
TVA-6. Range \$5,625 to \$7,075:						
Accountant	25	148,750	25	157,390	24	154,840
Administrative analyst	1	5,450	1	5,895	1	6,170
Administrative officer	42	256,305	45	286,015	44	287,200
Budget analyst	1	5,975	1	6,350	1	6,530
Budget officer	4	23,730	4	24,310	2	25,220
Camp manager	2	12,550	2	12,520	3	18,320
Coal contract agent	1	6,150	3	17,600	4	25,305
District administrative assistant	3	17,665	4	24,495	4	25,305
Examining officer	2	12,300	2	13,060	2	13,060
Employment officer	6	36,865	6	38,820	6	39,090
Fertilizer distribution representative	1	5,975	1	6,350	1	6,530
Graphics representative	1	5,450	1	6,170	1	6,350
Labor relations officer	1	6,325	2	12,425	2	12,885
Land appraiser	5	32,850	5	34,110	5	34,470
Land buyer	7	44,800	7	46,990	7	47,535
Office procedure analyst	4	24,690	4	26,125	4	26,485
Payroll officer	9	52,210	8	49,805	7	45,170
Personnel officer	10	57,915	13	79,325	11	70,040
Personnel staff officer	2	11,565	3	18,050	2	12,000
Population readjustment representative	1	6,675				
Property and supply officer	15	88,405	14	87,895	12	77,655
Purchasing agent	17	98,350	17	105,045	15	94,350
Records officer	1	5,715	1	6,170	1	6,350
Reports editor	1	6,325	1	6,715	1	6,715
Reservoir properties representative	14	88,030	14	91,995	14	92,900
Shipping officer	1	5,450	1	5,625	1	5,895
Specialist in property protection	1	6,150	1	6,350	1	6,530
Supervisor, general yard services	1	5,715	1	6,170	1	6,350
Supervisor, reproduction unit	1	5,975	1	5,625	1	5,895
Traffic officer	3	17,840	6	35,650	5	30,745
Training officer	1	6,850	2	12,700	2	12,970
Translator	1	6,325	1	6,530	1	6,715
Visitor relations representative	1	5,715	1	6,170	1	6,350
TVA-5. Range \$4,735 to \$6,135:	200	1,084,310	211	1,134,010	191	1,057,275
TVA-4. Range \$4,025 to \$5,125:	390	1,761,990	393	1,798,400	362	1,699,505
TVA-3. Range \$3,340 to \$4,100:	1,192	4,302,750	1,214	4,468,745	1,096	4,133,030
TVA-2. Range \$2,950 to \$3,580:	885	2,752,055	802	2,530,210	705	2,281,870
TVA-1. Range \$2,650 to \$3,160:	27	73,600	26	72,720	20	57,555
Professional and scientific service:						
TVA-14. Rate of \$14,500:						
Chief engineer	1	14,500	1	14,500	1	14,500
TVA-13. Range \$13,300 to \$13,800:						
Chief power engineer	1	13,300	1	13,300	1	13,300
General counsel	1	13,800	1	13,800	1	13,800
Manager of chemical engineering	1	13,300	1	13,300	1	13,300
TVA-12. Range \$12,300 to \$12,800:						
Chief construction engineer	1	12,800	1	12,800	1	12,800
Chief design engineer	1	12,800	1	12,800	1	12,800
Chief water control planning engineer	1	12,800	1	12,800	1	12,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Grades established by the board of directors of the Tennessee Valley Authority—Continued			
Professional and scientific service—Continued			
TVA-12. Range \$12,300 to \$12,800—Continued			
Director of agricultural relations	1 \$12,300	1 \$12,300	1 \$12,300
Director of chemical development	1 12,300	1 12,300	1 12,300
Director of forestry relations	1 12,300	1 12,300	1 12,300
Director of health	1 12,300	1 12,300	1 12,300
Director of power engineering and construction	1 12,300	1 12,300	1 12,300
Director of power operations	1 12,300	1 12,300	1 12,300
Director of power utilization	1 12,300	1 12,300	1 12,300
Solicitor	1 12,300	1 12,300	1 12,300
TVA-11. Range \$11,550 to \$12,050: Assistant chief water control planning engineer	1 11,300	1 11,550	1 11,550
Assistant director of forestry relations	1 11,300	1 12,050	1 12,050
Assistant director of health	1 11,300	1 11,550	1 11,550
Assistant director of power engineering and construction	1 11,300	1 11,550	1 11,550
Assistant director of power operations		1 11,550	1 11,550
Assistant general counsel	1 11,300	1 12,050	1 12,050
Assistant to the chief engineer	1 11,300	1 11,550	1 11,550
Chief, chemical development branch	1 11,300	1 11,550	1 11,550
Chief, chemical research branch	1 11,300	1 11,550	1 11,550
Chief, power production branch	1 11,300	1 11,550	1 11,550
Chief, power system operations branch	1 11,300	1 11,550	1 11,550
Director of navigation and local flood relations	1 11,300	1 11,550	1 11,550
Head electrical engineer	1 11,300		
Power construction manager	1 11,300	1 11,550	1 11,550
Project manager	7 82,600	6 72,050	5 60,250
TVA-10. Range \$10,050 to \$11,400: Assistant chief, chemical development branch	1 9,800	1 10,400	1 10,400
Assistant chief, power production branch	2 19,600	2 20,800	2 20,800
Assistant chief, power system operations branch	1 9,800	1 10,400	1 10,400
Assistant director of agricultural relations	1 11,000	1 11,400	1 11,400
Assistant director of power supply	1 11,000	1 11,400	1 11,400
Assistant general counsel	1 9,800	1 10,050	1 10,400
Assistant power construction manager		1 10,050	1 10,050
Chief, agricultural economics branch	1 9,800	1 10,400	1 10,400
Chief, ammonia branch	1 9,800	1 10,400	1 10,400
Chief, ammonium nitrate branch	1 9,800	1 10,400	1 10,400
Chief, chemical plant design branch	1 11,000	1 11,400	1 11,400
Chief, civil engineering branch	1 10,100	1 10,750	1 10,750
Chief, communication engineering branch	1 10,100	1 10,750	1 10,750
Chief, construction and maintenance branch	1 10,100	1 10,400	1 10,750
Chief, construction plant branch	1 9,800	1 10,050	1 10,400
Chief, electrical design branch	1 11,000		
Chief, electrical engineering branch	1 10,100	1 10,750	1 10,750
Chief, electrical laboratory and test branch	1 9,800	1 10,400	1 10,400
Chief, fertilizer distribution branch	1 10,100	1 10,400	1 10,400
Chief, fish and game branch	1 9,800	1 10,400	1 10,400
Chief, flood control branch	1 10,700	1 11,100	1 11,100
Chief, forest development branch	1 10,400	1 11,100	1 11,100
Chief, forestry investigations branch	1 9,800	1 10,400	1 10,400
Chief, fuels branch		1 10,050	1 10,050
Chief, geologic branch	1 10,700	1 11,100	1 11,100
Chief, health office branch	1 10,100	1 10,400	1 10,750
Chief, hydraulic data branch	1 10,700	1 11,100	1 11,100
Chief, local flood relations branch	1 9,800	1 10,050	1 10,400
Chief, maps and surveys branch	1 10,100	1 10,400	1 10,400
Chief, navigation and transportation branch	1 9,800	1 10,050	
Chief, occupational health branch	1 10,100	1 11,400	1 11,400
Chief, phosphate development works branch	1 9,800	1 10,400	1 10,400
Chief, plant chemical control branch	1 9,800	1 10,400	1 10,400
Chief, power economics branch	1 9,800	1 10,050	1 10,400
Chief, power requirements branch	1 9,800	1 10,050	1 10,050
Chief, power studies branch	1 10,700		
Chief, project planning branch	1 10,700	1 10,050	1 10,050
Chief, river control branch	1 10,700	1 11,100	1 11,100
Chief, safety branch	1 11,000	1 11,400	1 11,400
Chief, soils and fertilizer research branch	1 9,800	1 10,050	1 10,400
Chief, system planning branch	1 10,100	1 10,750	1 10,750
Chief, test-demonstration branch	1 10,100	1 10,400	1 10,750
Chief, wholesale marketing branch	1 9,800	1 10,400	1 10,400
Chief, Wilson Dam phosphate branch	1 9,800	1 10,400	1 10,400
Chief district manager	1 10,100	1 10,400	1 10,400
Civil engineer	1 9,800	1 10,050	1 10,400

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Grades established by the board of directors of the Tennessee Valley Authority—Continued			
Professional and scientific service—Continued			
TVA-10. Range \$10,050 to \$11,400—Continued			
Construction engineer	7 \$70,100	6 \$62,400	5 \$52,350
Construction superintendent	6 60,000	7 72,450	5 53,400
Economist	1 10,100	1 10,750	1 10,750
Field representative, tributary watershed	1 10,100	1 10,750	1 10,750
Head architect	1 11,000	1 11,400	1 11,400
Head civil engineer	1 11,000	1 11,400	1 11,400
Head electrical engineer		1 11,400	1 11,400
Head highway and railroad engineer	1 11,000	1 11,400	1 11,400
Head materials engineer		1 11,400	1 10,050
Head mechanical engineer	1 11,000	1 11,400	1 11,400
Head structural engineer	1 11,000	1 11,400	1 11,400
Nuclear development engineer	1 9,800	1 10,050	1 10,400
Project manager	2 20,800	1 11,100	1 11,100
Public administration analyst	1 10,400	1 11,100	1 11,100
Recreation specialist	1 10,400		
Staff epidemiologist	1 10,400	1 11,100	1 11,100
TVA-9. Range \$8,800 to \$10,150: Agriculturist	2 17,100	3 26,400	3 26,400
Architect	2 18,300	2 19,000	2 19,000
Assistant chief, ammonia branch	1 8,550	1 9,150	1 9,150
Assistant chief, ammonium nitrate branch	1 8,550	1 9,150	1 9,150
Assistant chief, chemical plant design branch	1 9,750	1 10,150	1 10,150
Assistant chief, civil engineering branch	1 8,550	1 9,150	1 9,150
Assistant chief, Columbia phosphate branch	1 8,550	1 8,800	
Assistant chief, communication engineering branch	1 8,850	1 9,150	1 9,500
Assistant chief, electrical engineering branch	1 8,550	1 9,150	1 9,150
Assistant chief, electrical laboratory and test branch	1 8,550	1 9,150	1 9,150
Assistant chief, fertilizer distribution branch	1 8,550	1 9,150	1 9,150
Assistant chief, flood control branch	1 8,850	1 9,500	1 9,500
Assistant chief, forest development branch	1 8,550		
Assistant chief, navigation and transportation branch	1 8,550		
Assistant chief, occupational health branch		1 9,150	1 9,500
Assistant chief, phosphate development works branch	1 8,550	1 9,150	1 9,150
Assistant chief, plant chemical control branch	1 8,550	1 9,150	1 9,150
Assistant chief, project planning branch	1 8,850		
Assistant chief, safety branch		1 8,800	1 9,150
Assistant chief, system planning branch	1 8,550	1 8,800	1 9,150
Assistant chief, Wilson Dam phosphate branch	1 8,550	1 9,150	1 9,150
Assistant construction superintendent	7 61,650	6 54,550	5 46,450
Assistant power construction manager	1 9,750		
Assistant to the chief, chemical research branch	1 8,550	1 9,150	1 9,150
Assistant to the chief design engineer	1 9,450	1 9,850	1 10,150
Assistant to the chief water control planning engineer	1 8,550	1 9,150	1 9,150
Assistant to the director of chemical development	1 8,550	1 9,150	1 9,150
Assistant to the director of forestry relations	1 8,550	1 9,150	1 9,150
Assistant to the director of power operations		1 8,800	1 8,800
Attorney	6 55,000	6 58,650	6 58,650
Chemical engineer	1 8,550		
Chief, agricultural engineering branch	1 8,850		
Chief, applied research section (chemical)	1 8,550	1 9,150	1 9,150
Chief, calorimetry section	1 8,550	1 8,800	1 9,150
Chief, defense processes section	1 8,550	1 9,150	1 9,150
Chief, environmental hygiene branch	1 8,850	1 9,150	1 9,500
Chief, fuels branch	1 8,850		
Chief, fundamental research section (chemical)	1 8,550	1 9,150	1 9,150
Chief, inspection and testing branch	1 8,850	1 9,150	
Chief, kinetics section		1 8,800	1 8,800
Chief, malaria control branch	1 8,850	1 9,150	1 9,500
Chief, power resources branch		1 8,800	1 8,800
Chief, property-use section		1 10,150	1 10,150
Chief, site planning section	1 9,450	1 9,850	1 9,850
Chief, transmission system maintenance branch	1 8,550	1 8,800	1 9,150
Chief, wet processes section	1 8,550	1 9,150	1 9,150
Civil engineer	12 107,100	12 111,900	11 102,800
Community planner	1 9,450	1 9,850	1 9,850
Construction engineer	7 61,350	6 54,200	6 55,950

PUBLIC ENTERPRISE FUNDS—Continued

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Professional and scientific service—Continued						
TVA-9. Range \$8,800 to \$10,150—Continued						
Construction superintendent	8	\$72,300	7	\$65,800	6	\$57,700
Cost engineer	1	8,850	1	9,150	1	9,150
District manager	5	46,650	5	47,850	5	47,850
Electrical engineer	8	71,100	11	100,300	11	101,400
Health officer	11	99,450	10	95,250	9	87,500
Librarian	1	8,550	1	9,150	1	9,150
Materials engineer						
Mechanical engineer	10	88,500	10	92,950	9	84,550
Power plant superintendent	7	59,850	9	80,950	9	82,000
Project manager	1	8,850				
Public administration analyst	1	8,850	1	9,500	1	9,500
Research chemist	2	17,100	2	17,950	2	18,300
Staff forester	2	17,100	1	9,150	1	9,150
Supervisor of titles	1	9,450	1	9,850	1	9,850
TVA-8. Range \$7,750 to \$9,100:						
Agricultural economist	1	7,800	3	23,600	3	23,950
Agriculturist	6	47,700	6	48,950	7	57,750
Airplane pilot	2	15,300	2	16,200	2	16,550
Analytical chemist	1	7,800	1	8,100	1	8,450
Aquatic biologist	1	7,800			1	7,750
Architect	4	30,300	4	31,350	4	31,350
Assistant chief, safety branch	1	8,100				
Assistant chief, survey section	1	7,500	1	8,100	1	8,100
Assistant construction superintendent	12	95,100	9	74,650	8	67,900
Assistant district manager	5	38,100	5	39,800	5	40,850
Assistant power plant superintendent	8	60,000	10	79,600	10	80,650
Assistant to the director of power operations	1	7,500				
Attorney	2	15,000	3	23,600	3	23,600
Chemical engineer	13	99,000	12	97,500	12	98,900
Chief, air pollution control section	1	8,700	1	9,100	1	9,100
Chief, analysis section (power requirements)	1	7,500	1	8,100	1	8,100
Chief, biology section	1	7,800	1	8,100	1	8,450
Chief, Chattanooga section (electrical laboratory)			1	8,100	1	8,450
Chief, communication planning section	1	7,800	1	8,100	1	8,450
Chief, communication plant section	1	7,800	1	8,100	1	8,450
Chief, communications staff (electrical laboratory)	1	7,800	1	8,100	1	8,450
Chief, conduit and lighting section	1	7,800	1	8,100	1	8,450
Chief, contract development section	1	7,500	1	8,100	1	8,100
Chief, distributor analysis section	1	7,500	1	8,100	1	8,100
Chief, electrical section (power service shops)	1	7,500	1	8,100	1	8,100
Chief, fuels economics section			1	7,750	1	7,750
Chief, fuels engineering section	1	7,500	1	8,100	1	8,100
Chief, industrial hygiene section	1	8,100	1	8,800	1	8,800
Chief, Knoxville section (electrical laboratory)	1	7,800	1	8,100	1	8,450
Chief, laboratories section	1	7,800	1	8,100	1	8,450
Chief, large loads section (power requirements)	1	7,500	1	8,100	1	8,100
Chief, mechanical section (power service shops)	1	7,500	1	8,100	1	8,100
Chief, Nashville section (electrical laboratory)	1	7,800	1	7,750	1	7,750
Chief, power equipment staff (electrical laboratory)	1	7,800	1	8,100	1	8,450
Chief, power line carrier section	1	7,800	1	8,100	1	8,450
Chief, protection and control section	1	8,100	1	8,450	1	8,800
Chief, service section	1	7,500	1	8,100	1	8,100
Chief, space communication section	1	7,500	1	8,100	1	8,100
Chief, special studies section	1	7,500	1	8,100	1	8,100
Chief, specifications, procurement, and coordination section	1	7,800	1	8,100	1	8,450
Chief, stream pollution control section	1	7,800	1	8,100	1	8,450
Chief, structural and foundation design section	1	7,800	1	8,100	1	8,450
Chief, substation layout section	1	7,800	1	8,100	1	8,450
Chief, substation maintenance section	1	7,800	1	8,100	1	8,450
Chief, survey section	1	8,700	1	9,100	1	9,100
Chief, switchboard and wiring section	1	7,800	1	8,100	1	8,450
Chief, system analysis section	1	7,800	1	8,100	1	8,450
Chief, system development section	1	7,800	1	7,750	1	7,750
Chief, system economics section	1	7,500	1	8,100	1	8,100
Chief, system project section	1	7,500	1	7,750	1	7,750
Chief, system relay section	1	7,800	1	8,100	1	8,450
Chief, system studies section	1	8,700	1	9,100	1	9,100
Chief, system supply section	1	7,500	1	8,100	1	8,100

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Professional and scientific service—Continued						
TVA-8. Range \$7,750 to \$9,100—Continued						
Chief, telemetering and supervisory control section			1	\$7,750	1	\$7,750
Chief, transmission line design section	1	\$7,500	1	8,100	1	8,100
Chief, transmission line engineering section	1	7,500	1	8,100	1	8,100
Chief, transmission line location section	1	7,800	1	8,100	1	8,450
Chief, Wilson Dam section (electrical laboratory)	1	7,800	1	8,100	1	8,450
Civil engineer	54	424,305	52	426,150	47	389,500
Construction engineer	3	22,800	3	24,300	2	16,200
Cost engineer	1	8,700				
Dental officer	1	8,700	1	9,100	1	9,100
District engineer	5	38,700	5	40,850	5	41,550
Economist	4	31,800	4	33,100	2	16,500
Electrical development specialist	2	16,200	2	17,250	2	17,250
Electrical engineer	33	257,100	33	268,650	32	263,000
Fertilizer distribution analyst	3	22,800	1	8,100	1	8,450
Forester	4	31,500	5	42,200	5	42,550
Geologist	1	7,800	1	8,100	1	8,100
Health officer	5	39,000	5	40,850	5	41,900
Industrial analyst	1	8,400				
Industrial economist	1	7,500				
Landscape architect	1	8,400	1	8,800	1	8,800
Materials engineer	4	31,500	3	24,650	2	16,550
Mechanical engineer	22	169,200	22	176,050	20	162,950
Office engineer	1	8,400	2	16,550	2	16,550
Plant records engineer	1	7,800	1	8,100	1	8,450
Power plant superintendent	11	83,400	11	88,050	11	90,150
Public health engineer	2	15,300	2	15,850	1	8,450
Research chemist	7	53,400	6	47,550	6	48,950
Safety engineer	3	23,100	4	32,050	4	33,100
Social science analyst	2	16,500	1	8,800	1	8,800
Specialist in property management	1	7,800	1	8,100	1	8,450
Specifications engineer	1	7,800	1	8,100	1	8,100
Staff forester	2	15,300	3	23,950	3	24,650
Transportation economist	2	15,300	2	15,850	1	7,750
TVA-7. Range \$6,575 to \$8,225:						
Agricultural economist	3	20,975	2	13,150	2	13,770
Agricultural engineer	1	7,525				
Agriculturist			3	19,725	3	19,725
Airplane pilot	5	33,125	5	35,665	6	43,370
Analytical chemist	2	12,650	1	6,885	1	7,195
Aquatic biologist	4	27,375	2	15,210	1	7,605
Architect	7	49,375	6	44,635	5	37,960
Area operating superintendent	15	105,475	15	111,305	15	113,365
Assistant chief, electrical section (shops)	1	6,625	1	7,195	1	7,400
Assistant construction superintendent	8	59,200	10	76,285	6	47,505
Assistant power plant superintendent	15	100,975	15	107,815	15	110,280
Assistant to the chief, transmission system maintenance branch	1	6,325	1	6,885	1	7,195
Assistant to the construction superintendent	2	14,450	1	7,815		
Attorney	6	40,350	4	27,540	5	35,045
Biologist	1	6,625	1	7,195	1	7,400
Botanist	1	6,925	1	7,400		
Chemical engineer	24	160,600	22	153,940	22	159,615
Chief, building and maintenance section	1	7,525	1	7,815	1	8,020
Civil engineer	88	621,010	87	643,805	76	564,815
Cost engineer	12	83,400	13	94,345	11	82,125
District engineer	5	36,025	5	37,820	5	38,025
Economist	4	26,800	3	21,480	3	22,100
Educational relations specialist	1	7,925				
Educational relations staff officer	1	7,925	1	8,225	1	8,225
Electrical development representative	7	47,775	7	50,980	7	52,260
Electrical development specialist	5	37,625	5	39,480	5	39,480
Electrical engineer	121	829,825	128	926,780	124	911,600
Entomologist	1	7,125				
Exhibits artist	1	7,525	1	7,815	1	8,020
Fertilizer distribution analyst	2	12,950	6	41,410	6	43,065
Forester	4	27,500	4	29,085	4	30,015
Fuels analyst	3	19,875	5	33,495	5	34,940
Fuels engineer					1	6,575
Geologist	2	13,550	2	14,595	2	15,005
Home economist	1	7,525	1	8,020	1	8,020
Industrial economist	1	6,925				
Industrial hygienist	2	12,650	2	13,770	2	14,390
Landscape architect	2	14,450	2	15,420	2	15,420
Materials engineer	21	143,525	19	138,540	18	133,610
Mechanical engineer	40	270,200	45	318,815	40	282,635
Nuclear development engineer	1	6,625	1	7,195	1	7,400
Office engineer	7	50,575	7	53,345	6	46,195
Plant records engineer	4	28,000	4	29,805	4	30,425
Power plant maintenance supervisor (electrical)	5	33,025	7	48,915	7	50,465
Power plant maintenance supervisor (mechanical)	6	38,550	8	53,840	8	56,420
Power plant operations supervisor	5	33,625	7	48,710	7	50,565
Power plant superintendent	4	28,950	4	30,425	4	30,835
Power supply engineer			1	6,575	2	13,460
Public administration analyst	1	6,625				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Grades established by the board of directors of the Tennessee Valley Authority—Continued			
Professional and scientific service—Continued			
TVA-7. Range \$6,575 to \$8,225—Continued			
Public health engineer.....	8 \$58,400	5 \$37,215	5 \$38,345
Recreation technician.....	1 7,525		
Research analyst.....		1 6,575	1 6,885
Research chemist.....	9 61,025	9 61,965	9 64,545
Safety engineer.....	11 73,975	11 78,310	9 66,195
Specialist in property management.....	2 14,650	3 22,305	3 22,825
Specifications engineer.....	2 13,550	2 14,285	2 14,800
Staff forester.....	7 48,675	4 27,745	4 28,880
Title examiner.....	2 15,050	2 15,630	2 16,040
Transportation economist.....	3 20,575	2 15,830	
TVA-6. Range \$5,625 to \$7,075:			
Agriculturist.....	3 18,015	3 17,420	3 17,600
Airplane pilot.....	2 11,430	2 12,340	2 12,700
Analytical chemist.....	9 52,905	9 55,700	9 57,420
Aquatic biologist.....	3 18,190	1 6,715	2 13,470
Architect.....	10 58,180	8 47,530	6 35,735
Assistant area operating superintendent.....	15 85,875	15 91,485	15 94,250
Assistant chief, building and maintenance section.....	1 5,975	1 6,350	1 6,530
Assistant construction superintendent.....	9 58,150		
Assistant powerplant superintendent.....	3 17,930	3 19,235	3 19,595
Attorney.....	1 5,715	1 5,625	1 5,625
Biologist.....	1 5,975	1 6,350	1 6,530
Chemical engineer.....	33 198,010	32 191,130	32 199,995
Civil engineer.....	148 915,520	141 872,715	116 732,100
Cost engineer.....	12 76,020	16 99,425	13 82,735
Economist.....	3 16,615	3 17,420	3 18,140
Electrical development representative.....	6 34,550	9 53,620	9 55,605
Electrical engineer.....	240 1,458,200	264 1,605,530	266 1,646,465
Exhibits artist.....	1 5,450	1 5,895	1 6,170
Fertilizer distribution analyst.....	4 22,940	2 12,425	2 12,885
Fuels analyst.....	3 17,050	4 23,040	4 24,130
Fuels engineer.....	1 5,450	1 5,895	1 5,625
Forester.....	9 53,605	6 38,005	6 39,010
Game technician.....	2 12,825	1 6,715	1 6,715
Geologist.....	1 5,715	1 6,170	1 6,350
Home economist.....	4 22,330	4 24,130	4 25,040
Industrial hygienist.....	3 19,150	4 26,310	3 20,320
Librarian.....	1 6,500	1 6,715	1 6,895
Materials engineer.....	7 42,005	5 31,885	4 26,125
Mathematician.....	2 13,000	2 13,430	2 13,790
Mechanical engineer.....	76 472,345	85 509,495	69 423,325
Metallurgical engineer.....	1 5,450	1 5,895	1 6,170
Mining engineer.....	2 11,165	2 12,065	2 12,520
Nuclear development engineer.....	2 11,690	3 17,690	4 24,040
Nurse.....	1 6,500	1 6,715	1 6,895
Office engineer.....	3 19,325	4 26,325	4 26,820
Plant records engineer.....	8 49,200	8 52,155	8 52,610
Power supply engineer.....	4 22,330	4 23,585	4 24,040
Public health engineer.....	2 11,690	1 6,170	1 6,350
Rate engineer.....	1 5,715	1 6,170	1 6,350
Research analyst.....	2 11,165	1 5,625	1 5,895
Research chemist.....	20 120,205	15 94,610	15 96,965
Safety engineer.....	12 70,040	12 74,560	11 70,755
Specialist in property management.....	1 6,500	1 5,625	1 5,895
Staff forester.....	6 36,550	4 26,305	3 19,775
Statistician.....	3 18,450	2 12,880	2 13,245
Title examiner.....	9 57,015	8 53,885	8 54,425
Traffic analyst.....	2 12,650	2 13,245	1 6,715
Transportation economist.....	1 6,850	2 12,700	
Valuation engineer.....	2 12,650	2 13,430	2 13,430
TVA-5. Range \$4,735 to \$6,135.....	633 3,363,995	647 3,357,505	549 2,920,795
TVA-4. Range \$4,025 to \$5,125.....	338 1,510,200	350 1,496,460	297 1,316,115
Subprofessional service:			
TVA-5. Range \$4,735 to \$6,135.....	42 209,330	41 213,975	35 186,770
TVA-4. Range \$4,025 to \$5,125.....	241 1,076,400	245 1,079,690	215 968,720
TVA-3. Range \$3,340 to \$4,100.....	530 1,820,145	560 1,963,820	516 1,847,070
TVA-2. Range \$2,950 to \$3,580.....	283 835,545	308 941,905	268 834,045
TVA-1. Range \$2,650 to \$3,160.....	32 82,970	24 64,830	19 62,120
Custodial service:			
TVA-10. Range \$10,050 to \$11,400:			
Chief, maintenance branch.....	1 9,800	1 10,400	1 10,400
TVA-9. Range \$8,800 to \$10,150:			
Assistant chief, maintenance branch.....	1 8,550	1 9,150	1 9,150
Chief, power system service shops branch.....	1 8,550	1 9,150	1 9,150
Chief system load dispatcher.....	1 8,550	1 9,150	1 9,150
Chief, yard operations branch.....	1 8,550	1 9,150	1 9,150
Substation supervisor.....		1 8,800	1 8,800
TVA-8. Range \$7,750 to \$9,100:			
Assistant chief system load dispatcher.....	5 37,800	5 39,100	6 48,630
Assistant substation supervisor.....		2 15,500	2 16,200
Boilermaker superintendent.....	4 33,000	4 34,450	
Chief, transmission line maintenance section.....	1 7,500	1 7,750	1 8,100

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Grades established by the board of directors of the Tennessee Valley Authority—Continued			
Custodial service—Continued			
TVA-8. Range \$7,750 to \$9,100—Continued			
General boilermaker foreman.....	7 \$54,900	9 \$72,850	4 \$33,100
General carpenter foreman.....	7 54,600	5 40,850	5 41,550
General electrical foreman.....	13 102,000	13 106,300	6 51,700
General equipment foreman.....	7 53,700	6 48,250	5 41,550
General foreman.....	9 70,500	7 57,750	6 49,650
General labor foreman.....	1 7,800	1 8,100	1 8,450
General mechanical foreman.....	8 63,000	8 65,500	6 50,000
General painter foreman.....	5 37,500	6 47,200	5 40,500
General sheetmetal worker foreman.....	5 38,100	6 47,900	5 41,200
General steamfitter foreman.....	14 109,800	12 97,150	6 51,350
General structural iron foreman.....	11 86,700	11 89,750	5 42,900
General tunnel foreman.....			1 9,100
General truck foreman.....	1 7,500	1 7,750	1 8,100
Substation supervisor.....	1 7,800		
TVA-7. Range \$6,575 to \$8,225:			
Assistant general boilermaker foreman.....	7 48,475	15 107,505	8 57,555
Assistant general carpenter foreman.....	7 48,550	5 37,210	2 15,215
Assistant general electrical foreman.....	8 56,600	15 108,740	8 58,480
Assistant general equipment foreman.....	2 13,550	2 14,595	1 7,195
Assistant general foreman.....	11 75,275	10 73,075	2 14,595
Assistant general mechanical foreman.....	2 13,950	4 30,220	2 14,800
Assistant general painter foreman.....	3 18,975	4 27,230	4 28,675
Assistant general sheetmetal worker foreman.....	1 6,625	1 7,195	
Assistant general steamfitter foreman.....	6 42,350	11 80,510	6 44,195
Assistant general structural iron foreman.....	6 41,750	7 51,080	4 29,395
Assistant substation supervisor.....	5 32,725	4 27,230	4 28,470
Assistant to the chief, yard operations branch.....	1 6,625	1 7,195	1 7,400
Chemical plant supervisor.....	6 42,050	6 44,815	5 38,235
Garage supervisor.....	4 26,500	3 21,585	3 22,200
General carpenter foreman.....	1 7,325	1 7,605	1 7,815
General electrical foreman.....	4 28,900	2 15,210	1 7,605
General equipment foreman.....	8 56,800	5 37,415	2 15,625
General foreman.....	7 50,775	28 203,620	20 144,105
General labor foreman.....	1 7,325	1 7,325	
General maintenance foreman.....	3 19,875	2 14,285	2 14,800
General mechanical foreman.....	1 7,325		
General steamfitter foreman.....	1 7,525		
General structural iron foreman.....	1 7,125	1 7,400	1 7,605
Substation maintenance supervisor.....	2 13,550	2 14,595	2 15,005
Transmission line maintenance supervisor.....	5 32,225	5 35,045	5 36,385
TVA-6. Range \$5,625 to \$7,075:			
Building custodian engineer.....	2 12,125	2 12,880	2 13,060
Chemical plant supervisor.....	30 181,270	30 191,500	29 190,155
Chief, public safety service.....	2 12,565	2 13,245	2 13,425
General foreman.....	24 153,900	8 53,890	7 47,900
General maintenance foreman.....	1 6,850	2 13,245	2 13,425
Materials foreman.....	8 47,805	8 50,805	6 39,545
Right-of-way supervisor.....	2 11,425	2 12,245	2 12,700
Supervisor, railroad services.....	1 6,850	1 7,075	1 7,075
Yard operating supervisor.....	5 28,740	7 41,640	7 43,265
TVA-5. Range \$4,735 to \$6,135.....	35 180,260	33 180,495	30 166,290
TVA-4. Range \$4,025 to \$5,125.....	42 191,850	43 201,620	40 190,230
TVA-3. Range \$3,340 to \$4,100.....	360 1,352,595	345 1,340,010	304 1,183,760
TVA-2. Range \$2,950 to \$3,580.....	32 106,525	28 95,560	24 83,350
TVA-1. Range \$2,650 to \$3,160.....	337 953,910	339 995,905	327 972,135
Inspectional and investigational service:			
TVA-6. Range \$5,625 to \$7,075:			
Electrical equipment inspector.....	11 59,950	13 76,095	13 79,660
Inspector of materials.....	12 69,870	12 73,380	10 62,705
TVA-5. Range \$4,735 to \$6,135.....	19 96,115	18 95,810	13 71,330
TVA-4. Range \$4,025 to \$5,125.....	21 90,600	15 67,195	6 27,940
TVA-3. Range \$3,340 to \$4,100.....	6 20,315	3 10,545	2 7,300
Ungraded positions (annual trades and labor employment):			
Rates of \$5,060 or above:			
Asbestos worker foreman.....	1 5,212	1 5,212	1 5,212
Assistant shift engineer.....	63 343,350	88 479,600	99 538,550
Boilermaker foreman.....	9 46,802	11 57,332	13 67,756
Bricklayer foreman (refractory work, chemical plant).....	2 11,515	2 11,830	2 11,830
Bricklayer (refractory work, chemical plant).....	10 51,200	8 43,320	8 43,320
Electrician foreman.....	29 150,618	35 182,420	37 192,844
Gas and diesel mechanic foreman.....	10 52,120	8 41,696	9 46,908
Ironworker foreman.....	2 10,212	2 10,424	2 10,424
Lineman foreman.....	26 135,512	27 140,724	27 140,724
Line observer, aircraft.....	4 20,448	4 20,448	4 20,448
Machinist foreman.....	22 113,922	28 145,936	33 171,996
Machinist welder foreman.....	1 5,212	1 5,212	1 5,212
Power system dispatcher.....	62 336,700	57 369,075	57 369,075
Roofer foreman.....	1 5,106	1 5,212	1 5,212
Senior operator-hydro.....	92 501,400	93 506,850	93 506,850
Sheetmetal worker foreman.....	1 5,106	1 5,212	1 5,212
Shift engineer I.....	28 181,300	38 246,050	40 259,000
Shift engineer II.....	18 98,100	20 109,000	13 70,850

PUBLIC ENTERPRISE FUNDS—Continued**TENNESSEE VALLEY AUTHORITY—Continued****Tennessee Valley Authority Fund—Continued****DETAIL OF PERSONAL SERVICES—continued**

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Ungraded positions (annual trades and labor employment)—Continued						
Rates of \$5,060 or above—Continued						
Steamfitter foreman	15	\$77,438	17	\$88,604	20	\$104,240
Structural iron worker foreman	1	5,212	1	5,212	1	5,212
Rates less than \$5,060	4,964		5,510		5,340	
		19,557,384		22,739,633		23,043,454
Total permanent, field	13,429		14,066		13,078	
		60,927,259		65,514,377		62,619,404
Deduct lapses	1,611		1,268.9		750.6	
		7,679,618		5,510,961		3,770,333
Net permanent, field (average number, net salary)	11,818		12,797.1		12,327.4	
		53,247,641		60,003,416		58,849,071
Positions other than permanent:						
Temporary employment	10,382.6		10,522.7		4,249.2	
		59,511,857		58,790,724		23,152,068
Part-time employment	20.4		45.9		58.8	
		88,968		215,992		276,409
Intermittent employment	99.9		77.3		56.6	
		396,590		341,813		248,068
Regular pay in excess of 52-week base		185,938		207,704		208,438
Payment above basic rates:						
Overtime and holiday pay	4,347,564		4,226,426		4,289,173	
Nightwork differential	291,460		263,506		371,773	
Excess of annual leave earned over leave taken	331,761					
Excess of annual leave taken over leave earned			581			
01 Personal services	118,401,779		124,149,000		87,395,000	

VETERANS ADMINISTRATION*Canteen Service Revolving Fund, Veterans Administration***SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,234	2,274	2,279
Full-time equivalent of all other positions	122	172	169
Average number of all employees	2,347	2,441	2,445
Number of employees at end of year	2,499	2,617	2,617
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,580	\$4,630	\$4,675
Average grade	GS-6.0	GS-6.0	GS-6.0
Ungraded positions: Average salary	\$2,156	\$2,153	\$2,223
01 Personal services:			
Permanent positions	\$5,365,524	\$5,543,151	\$5,585,444
Positions other than permanent	309,269	420,700	420,500
Regular pay in excess of 52-week base	3,663	3,789	3,850
Payment above basic rates	471,974	493,164	493,245
Excess of annual leave earned over leave taken	57,541	20,000	25,000
Total personal services	6,147,971	6,480,804	6,528,039
02 Travel	105,362	105,500	105,500
05 Rents and utility services	158,728	155,040	155,849
06 Printing and reproduction	25,000	25,000	25,000
67 Other contractual services	123,973	131,787	133,079
08 Supplies and materials	20,393,363	20,365,400	20,181,942
09 Equipment	762,879	474,433	392,860
Total accrued expenditures	27,717,276	27,737,970	27,522,269

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director of service	1	\$10,600	1	\$10,600	1	\$10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant director of service	1	9,160	1	9,360	1	9,360
Chief of division	5	45,600	5	46,200	5	46,400
GS-12. Range \$7,040 to \$8,040:						
Assistant chief of division	2	14,480	2	14,880	2	14,880
Chief of section	2	15,280	2	15,680	2	15,680

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Business specialist	2	\$13,680	2	\$13,880	2	\$13,880
GS-10. Range \$5,500 to \$6,250:						
Auditor	2	12,125	2	12,250	2	12,375
GS-9. Range \$5,060 to \$5,810:						
Auditor	3	15,555	4	20,615	4	21,115
Buyer	2	11,120	2	11,370	2	11,495
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:	1	4,545	1	4,705	1	4,830
GS-5. Range \$3,410 to \$4,160:	3	11,105	3	11,105	3	12,355
GS-4. Range \$3,175 to \$3,655:	6	20,250	6	20,650	6	21,050
GS-3. Range \$2,950 to \$3,430:	4	13,170	4	13,490	4	13,730
Total permanent, departmental	35	201,875	35	204,785	35	207,750
Deduct lapses	3	7,740	1	3,900	1	3,865
Net permanent, departmental	32	194,135	34	200,885	34	203,885
Regular pay in excess of 52-week base		746		772		784
Payment above basic rates: Overtime and holiday pay		104		2,199		2,245
Deduct excess of annual leave taken over leave earned		1,466				
All personal services, departmental	193,519		203,856		206,914	
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Field director	5	45,800	5	46,600	5	46,600
GS-12. Range \$7,040 to \$8,040:						
Assistant field director	5	40,000	5	40,200	5	40,200
Chief of branch	5	38,600	5	39,200	5	39,400
GS-11. Range \$5,940 to \$6,940:						
Chief of branch	5	32,900	5	33,300	5	33,900
Business specialist	15	98,100	15	99,700	15	100,300
GS-10. Range \$5,500 to \$6,250:						
Accountant	5	30,375	5	30,750	5	31,250
GS-7. Range \$4,205 to \$4,955:	6	29,480	6	29,730	5	25,275
GS-6. Range \$3,795 to \$4,545:	4	16,555	4	17,055	5	21,475
GS-5. Range \$3,410 to \$4,160:	29	114,845	29	116,605	29	117,565
GS-4. Range \$3,175 to \$3,655:	36	124,805	38	132,355	38	133,555
GS-3. Range \$2,950 to \$3,430:	62	201,860	60	199,400	60	201,960
GS-2. Range \$2,750 to \$3,230:	3	9,690	5	15,190	5	15,350
Positions at hourly rates:						
Rates equivalent to \$5,060 and above:						
Canteen officer	14	75,109	20	106,995	25	127,906
Rates equivalent to less than \$5,060	2,005		2,037		2,037	
		4,277,636		4,449,908		4,456,467
Total permanent, field	2,199		2,239		2,244	
Deduct lapses	5,135,755		5,356,988		5,391,263	
	6	24,366	4	14,722	2	9,644
Net permanent, field	2,193		2,235		2,242	
		5,111,389		5,342,266		5,381,559
Positions other than permanent:						
Part-time employment	204,067		260,236		260,500	
Intermittent employment	105,202		160,464		160,000	
Regular pay in excess of 52-week base	2,917		3,017		3,066	
Payment above basic rates	471,870		490,965		491,000	
Excess of annual leave earned over leave taken	59,007		20,000		25,000	
All personal services, field	5,954,452		6,276,948		6,321,125	
01 Personal services	6,147,971		6,480,804		6,528,039	

INTRAGOVERNMENTAL FUNDS**CIVIL SERVICE COMMISSION***Investigations, Civil Service Commission***SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	1,538	1,300	935
Average number of all employees	1,355	1,068	901
Number of employees at end of year	1,329	895	858
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,750	\$4,792	\$4,797
Average grade	GS-6.7	GS-6.7	GS-6.6
01 Personal services:			
Permanent positions	\$6,306,117	\$4,994,281	\$4,214,136
Regular pay in excess of 52-week base	23,900	19,300	10,300
Payment above basic rates	101,294	6,500	5,000
Total personal services (see Consolidated schedule under current authorizations)	6,431,311	5,020,081	4,235,436
02 Travel	1,222,036	954,281	805,126

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1954 actual	1955 estimate	1956 estimate
03 Transportation of things.....	\$27,926	\$19,859	\$16,561
04 Communication services.....	97,008	76,505	63,797
Penalty mail.....	9,932	13,020	11,132
05 Rents and utility services.....	96,729	69,246	57,745
06 Printing and reproduction.....	30,864	21,950	18,304
07 Contractual services.....	115,285	101,919	88,091
08 Supplies and materials.....	73,566	52,791	44,023
09 Equipment:			
Expendable.....	2,391	3,000	3,000
Nonexpendable.....	9,038		
13 Refunds, awards, and indemnities.....	443	500	500
15 Taxes and assessments.....	62,998	45,266	37,748
Total accrued expenditures.....	8,179,527	6,378,418	5,381,463

VETERANS ADMINISTRATION

*Supply Fund, Veterans Administration*SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1954 actual	1955 estimate	1956 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions.....	89	192	102
Average number of all employees.....	83	96	96
Number of employees at end of year.....	74	96	96
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,110	\$3,937	\$4,028
Average grade.....	GS-5.8	GS-5.2	GS-5.2
Ungraded positions: Average salary.....	\$4,636	\$4,669	\$4,669
01 Personal services:			
Permanent positions.....	\$367,535	\$424,820	\$424,820
Regular pay in excess of 52-week base.....	1,315	1,603	1,603
Payment above basic rates.....		1,500	1,500
Deduct excess of annual leave taken over leave earned.....	3,945	1,603	1,603
Total personal services.....	364,905	426,320	426,320
02 Travel.....	8,167	15,610	14,240
03 Transportation of things.....	2,481,510	2,509,270	2,505,930
04 Communication services.....		200	200
05 Rents and utilities.....		8,280	7,200
07 Other contractual services.....	365,093	371,000	371,000
08 Supplies and materials.....	111,479,317	117,320,250	121,776,699
09 Equipment.....	11,706,596	11,413,640	11,915,768
15 Taxes and assessments.....	1,031	2,320	2,360
Total accrued expenditures.....	126,406,619	132,066,890	137,019,717
ALLOCATION TO DEPARTMENT OF THE ARMY			
08 Supplies and materials.....	\$14,178	\$25,253	\$25,253

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
Total number of permanent positions.....	89	102	102
Average number of all employees.....	83	96	96
Number of employees at end of year.....	74	96	96
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,110	\$3,937	\$4,028
Average grade.....	GS-5.8	GS-5.2	GS-5.2
Ungraded positions: Average salary.....	\$4,636	\$4,669	\$4,669
01 Personal services:			
Permanent positions.....	\$367,535	\$424,820	\$424,820
Regular pay in excess of 52-week base.....	1,315	1,603	1,603
Payment above basic rates.....		1,500	1,500
Deduct excess of annual leave taken over annual leave earned.....	3,945	1,603	1,603
Total personal services.....	364,905	426,320	426,320
02 Travel.....	8,167	15,610	14,240
03 Transportation of things.....	2,481,510	2,509,270	2,505,930
04 Communication services.....		200	200
05 Rents and utility services.....		8,280	7,200
07 Other contractual services.....	365,093	371,000	371,000
08 Supplies and materials.....	111,493,495	117,345,503	121,801,952
09 Equipment.....	11,706,596	11,413,640	11,915,768
15 Taxes and assessments.....	1,031	2,320	2,360
Total accrued expenditures.....	126,420,797	132,092,143	137,044,970
DETAIL OF PERSONAL SERVICES			
	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Chief, service and reclamation division.....	3 19,420	4 24,360	4 24,760
GS-9. Range \$5,060 to \$5,810:			
Assistant chief, service and reclamation division.....		1 5,685	1 5,810
GS-8. Range \$4,620 to \$5,370.....		1 4,995	1 5,120
GS-5. Range \$3,410 to \$4,160.....	2 7,320	3 11,355	3 11,730
GS-4. Range \$3,175 to \$3,655.....	5 16,355	10 33,830	10 34,630
GS-3. Range \$2,950 to \$3,430.....	2 6,220	6 19,140	6 19,620
GS-2. Range \$2,750 to \$3,230.....		1 2,990	1 3,070
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 and above.....	25 129,553	22 118,690	22 118,690
Rates equivalent to less than \$5,060.....	52 227,410	54 236,160	54 236,160
Total permanent, field.....	89 406,278	102 457,205	102 459,590
Deduct lapses.....	6.5 38,743	6 32,385	6 34,770
Net permanent, field.....	82.5 367,535	96 424,820	96 424,820
Regular pay in excess of 52-week base.....	1,315	1,603	1,603
Payment above basic rates: Overtime and holiday pay.....		1,500	1,500
Deduct excess of annual leave taken over leave earned.....	3,945	1,603	1,603
01 Personal services.....	364,905	426,320	426,320

GENERAL SERVICES ADMINISTRATION

CURRENT AUTHORIZATIONS

Operating Expenses, Public Buildings Service, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
GENERAL SERVICES ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	921	587	571
Full-time equivalent of all other positions.....	4		
Average number of all employees.....	824	573	562
Number of employees at end of year.....	835	583	568
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,652	\$5,866	\$5,888
Average grade.....	GS-8.1	GS-8.3	GS-8.3
Ungraded positions: Average salary.....	\$3,439	\$3,881	\$3,910
Personal service obligations:			
Permanent positions.....	\$3,858,796	\$3,033,501	\$3,070,569
Positions other than permanent.....	14,111	1,842	
Regular pay in excess of 52-week base.....	14,923	11,658	11,731
Payment above basic rates.....	77,993	14,499	15,100
Total personal service obligations.....	3,965,823	3,061,500	3,097,400
<i>Direct Obligations</i>			
01 Personal services.....	3,898,776	2,997,600	3,018,400
02 Travel.....	126,205	160,100	163,500
03 Transportation of things.....	19,965	49,200	81,600
04 Communication services.....	60,148	61,800	61,800
05 Rents and utility services.....	108,126	48,500	39,500
06 Printing and reproduction.....	30,198	41,100	43,600
07 Other contractual services.....	93,881,878	90,657,000	94,303,000
Services performed by other agencies.....	24,896	15,000	15,000
08 Supplies and materials.....	139,742	69,700	70,300
09 Equipment.....	213,335	108,800	103,000
10 Lands and structures.....		1,500,000	1,500,000
13 Refunds, awards, and indemnities.....	257	300	300
15 Taxes and assessments.....	16,376	8,900	
Total direct obligations.....	98,519,902	95,718,000	99,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	67,047	63,900	79,000
02 Travel.....	396	1,500	1,500
04 Communication services.....	463	300	400
05 Rents and utility services.....	9,015	8,600	10,100
07 Other contractual services.....	343	2,400	3,400
08 Supplies and materials.....	8,328	8,100	10,600
15 Taxes and assessments.....	158	200	
Total obligations payable out of reimbursements from other accounts.....	85,750	85,000	105,000
Total obligations.....	98,605,652	95,803,000	99,505,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$5,000		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	921	587	571
Full-time equivalent of all other positions.....	4		
Average number of all employees.....	824	573	562
Number of employees at end of year.....	835	583	568
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,652	\$5,866	\$5,888
Average grade.....	GS-8.1	GS-8.3	GS-8.3
Ungraded positions: Average salary.....	\$3,439	\$3,881	\$3,910
Personal service obligations:			
Permanent positions.....	\$3,858,796	\$3,033,501	\$3,070,569
Positions other than permanent.....	14,111	1,842	
Regular pay in excess of 52-week base.....	14,923	11,658	11,731
Payment above basic rates.....	77,993	14,499	15,100
Total personal service obligations.....	3,965,823	3,061,500	3,097,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
01 Personal services.....	\$3,898,776	\$2,997,600	\$3,018,400
02 Travel.....	126,205	160,100	163,500
03 Transportation of things.....	19,965	49,200	81,600
04 Communication services.....	60,148	61,800	61,800
05 Rents and utility services.....	108,126	48,500	39,500
06 Printing and reproduction.....	30,198	41,100	43,600
07 Other contractual services.....	93,886,878	90,657,000	94,303,000
Services performed by other agencies.....	24,896	15,000	15,000
08 Supplies and materials.....	139,742	69,700	70,300
09 Equipment.....	213,335	108,800	103,000
10 Lands and structures.....		1,500,000	1,500,000
13 Refunds, awards, and indemnities.....	257	300	300
15 Taxes and assessments.....	16,376	8,900	
Total direct obligations.....	98,524,902	95,718,000	99,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	67,047	63,900	79,000
02 Travel.....	396	1,500	1,500
04 Communication services.....	463	300	400
05 Rents and utility services.....	9,015	8,600	10,100
07 Other contractual services.....	343	2,400	3,400
08 Supplies and materials.....	8,328	8,100	10,600
15 Taxes and assessments.....	158	200	
Total obligations payable out of reimbursements from other accounts.....	85,750	85,000	105,000
Total obligations.....	98,610,652	95,803,000	99,505,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Commissioner of public buildings.....	1 \$16,500	1 \$14,800	1 \$14,800
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy commissioner of public buildings.....	1 12,400	1 12,600	1 12,600
GS-15. Range \$10,800 to \$11,500:			
Administrative officer.....	1 11,800	1 10,800	1 11,050
Appraiser.....	1 11,800	1 11,800	1 11,800
Director, design and construction.....	1 11,800	1 10,800	1 11,050
Director, industrial reserve.....	1 10,800	1 11,050	1 11,050
Director, real estate.....	1 11,800	1 11,800	1 11,800
Real property disposal officer.....	1 11,800	1 11,800	1 11,800
Supervising architect.....	1 11,550	1 10,800	1 11,050
Supervising engineer.....	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Assistant administrative officer.....	1 9,800	1 10,000	1 10,000
Branch chief.....	2 19,800	2 20,200	2 20,200
Chief, construction.....	1 10,000	1 10,200	1 10,200
Chief, projects and sites.....	1 10,000	1 10,200	1 10,200
Chief, real property acquisition and utilization.....	1 9,800	1 9,800	1 10,000
Deputy director, real estate.....	1 9,800	1 10,000	1 10,000
Engineer.....	5 52,200	3 31,600	3 31,600
Real property disposal officer.....	1 9,600		
Supervising mechanical engineer.....	1 10,000	1 10,200	
Supervisory architect.....	1 10,200	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Control officer, industrial reserve.....	1 8,560	1 8,760	1 8,760
Engineer.....	2 18,120	2 18,320	2 18,320
Production officer.....	1 9,160	1 9,160	1 9,360
Real property acquisition and utilization officer.....	1 8,560	1 8,760	1 8,760
Real property disposal officer.....	2 17,720	2 17,920	4 34,840
Real property manager.....	1 9,360	1 9,360	1 9,360
Real property specialist.....	1 8,560	1 8,760	1 8,760
Realty officer.....	4 35,240	3 26,680	3 26,880
Section chief.....	3 25,880	3 26,280	3 26,480
Space officer.....	1 8,760	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Architect.....	1 8,040	1 8,040	
Commodity specialist.....	1 7,840		
Communications specialist.....	1 8,040	2 16,080	2 16,080
Engineer.....	2 16,080	2 16,080	1 8,040
Real property accountability officer.....	1 8,040		
Real property specialist.....	1 8,040	1 7,040	1 7,240

Operating Expenses, Public Buildings Service, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Realty officer	2	\$15,480	2	\$15,480	2	\$15,880
Space officer	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Architect	3	20,220	4	27,360	4	27,760
Confidential assistant	1	6,940	1	6,940		
Engineer	1	6,940	1	6,940	1	6,940
Rate examiner	1	6,340	1	6,540	1	6,540
Realty officer	1	6,340				
Space officer	3	20,020	3	20,220	3	20,620
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant			1	6,435	1	5,660
Communications specialist	2	10,495	2	10,745	2	10,995
Rate examiner	1	5,185	1	5,060	1	5,060
Realty assistant	2	11,495	2	10,870	2	11,120
GS-8. Range \$4,620 to \$5,370	2	10,240	1	4,745	1	4,870
GS-7. Range \$4,205 to \$4,955	8	36,640	5	23,150	5	23,650
GS-6. Range \$3,795 to \$4,545	5	22,725	4	17,805	5	22,600
GS-5. Range \$3,410 to \$4,160	19	75,915	16	65,560	16	66,435
GS-4. Range \$3,175 to \$3,655	20	72,330	15	54,535	17	61,765
GS-3. Range \$2,950 to \$3,430	2	6,620				
GS-1. Range \$2,500 to \$2,980	2	6,144	1	3,140	1	3,220
Total permanent, departmental	125	825,609	105	720,915	106	722,195
Deduct lapses	15.7	95,726	4.1	32,644	1.5	11,425
Net permanent, departmental (average number, net salary)	109.3	729,883	100.9	688,271	104.5	710,770
Positions other than permanent: Temporary employment	108					
Regular pay in excess of 52-week base	2,418		2,629		2,730	
Payment above basic rates: Overtime and holiday pay	82					
All personal services, departmental	732,491		690,900		713,500	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant regional director	1	10,800	1	11,050	1	11,050
Deputy regional director	9	99,450	9	100,950	9	101,700
GS-14. Range \$9,600 to \$10,600:						
Deputy regional director	1	9,600	1	9,800	1	9,800
Real estate officer	3	30,200	3	30,400	3	30,800
GS-13. Range \$8,360 to \$9,360:						
Assistant to deputy regional director	1	8,560	2	17,520	2	17,520
Branch chief	2	18,720	1	9,360	1	9,360
District officer	1	9,360	1	9,360	1	9,360
Division chief	1	9,360	1	9,360	1	9,360
Engineer	3	26,080	3	26,680	3	26,680
Executive officer	1	8,960	1	8,960	1	9,160
Field representative	1	9,360	1	9,360	1	9,360
Real estate officer	9	81,840	10	91,200	10	92,200
Real property disposal officer	2	17,520	2	18,520	2	18,720
Realty officer	2	18,720	2	18,720	2	18,720
Space acquisition and utilization officer	1	8,760	2	17,520	2	17,720
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	5	39,000	5	39,800	5	39,800
Buildings superintendent	1	7,240				
Engineer	3	23,520	3	23,520	3	23,720
Real property disposal officer	1	8,040	3	23,720	3	23,920
Realty officer	21	159,640	17	129,880	17	131,480
Space acquisition and utilization officer	13	97,520	16	120,640	16	122,240
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,940	1	6,940	1	6,940
Buildings superintendent	3	19,420	1	5,940	1	6,140
Engineer	1	6,140				
Real property disposal officer	2	13,280	2	13,280	12	73,080
Realty officer	33	216,220	24	157,360	24	159,960
Space officer	18	113,720	18	115,720	18	117,320
GS-10. Range \$5,500 to \$6,250:						
Appraiser	1	6,250	1	6,250	1	6,250
Realty officer	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Buildings superintendent	11	60,160	2	10,745	1	5,435
Real property maintenance officer	2	11,495				
Realty assistant	12	67,345	11	61,660	11	62,910
Space analyst	13	70,780	14	77,965	14	79,465
Warehouse manager	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370	2	9,990				
GS-7. Range \$4,205 to \$4,955	25	115,900	24	112,205	23	109,490
GS-6. Range \$3,795 to \$4,545	6	25,770	5	21,850	5	22,350
GS-5. Range \$3,410 to \$4,160	29	113,265	24	95,715	24	97,215
GS-4. Range \$3,175 to \$3,655	95	334,405	77	276,235	82	295,630
GS-3. Range \$2,950 to \$3,430	41	131,730	36	118,360	35	116,930
GS-2. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
Positions at hourly rates equivalent to less than \$5,000	416	1,430,828	155	601,602	126	492,647
Total permanent, field	796	3,470,278	482	2,423,527	465	2,399,722
Deduct lapses	85.6	341,365	10.4	78,297	7	39,923
Net permanent, field (average number, net salary)	710.5		471.6		458	
Positions other than permanent: Temporary employment: United States and possessions	3,128,913		2,345,230		2,359,790	
	14,003		1,842			

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Regular pay in excess of 52-week base	\$12,505	\$9,029	\$9,001
Payment above basic rates:			
Overtime and holiday pay	58,420	9,164	8,290
Nightwork differential	19,491	5,335	6,900
All personal services, field	3,233,332	2,370,600	2,383,900
01 Personal services	3,965,823	3,061,500	3,097,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	3,898,776	2,997,600	3,018,400
Obligations payable out of reimbursements from other accounts	67,047	63,900	79,000

Emergency Operating Expenses, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	121	96	61
Average number of all employees	116	95	58
Number of employees at end of year	108	94	56
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,144	\$4,182	\$4,301
Average grade	GS-5.3	GS-5.1	GS-5.3
01 Personal services:			
Permanent positions	\$479,135	\$398,265	\$249,407
Positions other than permanent	1,038		
Regular pay in excess of 52-week base	1,834	1,535	993
Payment above basic rates	785		
Total personal services	482,842	399,800	250,400
02 Travel	12,150	19,900	13,400
04 Communication services	5,127	3,900	2,400
06 Printing and reproduction	2,093	2,500	1,800
07 Other contractual services	19,084,297	14,790,600	13,130,700
08 Supplies and materials	2,232	1,700	1,300
09 Equipment	22,130		
13 Refunds, awards, and indemnities	65		
15 Taxes and assessments	1,324	600	
Total obligations	19,612,260	15,219,000	13,400,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Attorney	1	\$10,600	1	\$10,600		
GS-13. Range \$8,360 to \$9,360:						
Attorney	1	9,160			1	\$5,960
Budget analyst	1	8,760	1	8,960		
GS-11. Range \$5,940 to \$6,940:						
Budget analyst	2	13,080	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Supervisor			1	5,810	1	5,810
GS-5. Range \$3,410 to \$4,160	1	4,285				
GS-4. Range \$3,175 to \$3,655	3	10,965	3	11,125	2	7,470
GS-3. Range \$2,950 to \$3,430			1	3,590	1	3,590
Total permanent, departmental	9	56,850	8	47,025	6	32,770
Deduct lapses	0.7	4,433		307		196
Net permanent, departmental (average number, net salary)	8.3	52,417	8	46,718	6	32,574
Regular pay in excess of 52-week base	219		182		126	
Payment above basic rates: Overtime and holiday pay	6					
All personal services, departmental	52,642		46,900		32,700	
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Attorney	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Attorney	1	7,640	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Attorney	1	5,940				
Budget analyst	1	6,140	1	6,140	1	6,340
Realty officer	4	25,160	2	12,880		
Space officer	1	6,340	1	6,540		
GS-9. Range \$5,060 to \$5,810:						
Personnel officer					1	5,810
Position classifier					1	5,810
Realty assistant	3	16,430	1	5,435	1	5,560
Real property officer	1	5,185	1	5,185		
Space officer	3	16,305	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370	1	4,620				
GS-7. Range \$4,205 to \$4,955	8	37,140	8	37,390	6	28,480
GS-6. Range \$3,795 to \$4,545	3	13,010	3	13,635	2	9,090

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160.....	16	\$63,310	13	\$53,580	8	\$33,280
GS-4. Range \$3,175 to \$3,655.....	36	127,740	35	126,405	21	76,755
GS-3. Range \$2,950 to \$3,430.....	26	82,620	15	50,170	9	30,390
GS-2. Range \$2,750 to \$3,230.....	6	18,660	5	15,670	2	6,460
Total permanent, field.....	112	444,600	88	354,440	55	229,585
Deduct lapses.....	4.3	17,882	0.6	2,893	2.8	12,752
Net permanent, field (average number, net salary).....	107.7	426,718	87.4	351,547	52.2	216,833
Positions other than permanent: Temporary employment.....	1,038					
Regular pay in excess of 52-week base.....	1,665		1,353		867	
Payment above basic rates: Overtime and holiday pay.....	779					
All personal services, field.....	430	200	352	900	217	700
01 Personal services.....	482	842	399	800	250	400

Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	332	20	90
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	297	20	89
Number of employees at end of year.....	294	19	88
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,277	\$4,600	\$3,829
Average grade.....	GS-7.6	GS-5.8	OS-4.4
Personal service obligations:			
Permanent positions.....	\$1,571,681	\$90,939	\$338,971
Positions other than permanent.....	3,172		
Regular pay in excess of 52-week base.....	6,046	361	1,329
Payment above basic rates.....	3,264		
Other payments for personal services.....	1,768		
Total personal service obligations.....	1,585,931	91,300	340,300
<i>Direct Obligations</i>			
01 Personal services.....	1,475,357	91,300	340,300
02 Travel.....	92,384	100,000	150,000
03 Transportation of things.....	27,293	25,000	35,000
04 Communication services.....	32,615	35,000	50,000
05 Rents and utility services.....	3,683	3,500	5,000
06 Printing and reproduction.....	65,972	70,000	100,000
07 Other contractual services.....	8,826,056	9,410,657	15,669,700
08 Supplies and materials.....	1,693,063	1,600,000	2,000,000
09 Equipment.....	29,636	25,000	50,000
10 Lands and structures.....	1,137,709	1,100,000	1,500,000
13 Refunds, awards, and indemnities.....	78,386	75,000	100,000
15 Taxes and assessments.....	2,761		
Total direct obligations.....	13,464,915	12,535,457	20,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	110,574		
02 Travel.....	724		
04 Communication services.....	56		
06 Printing and reproduction.....	620		
07 Other contractual services.....	1,958		
08 Supplies and materials.....	1		
10 Lands and structures.....	3,529		
15 Taxes and assessments.....	141		
Total obligations payable out of reimbursements from other accounts.....	117,603		
Obligations incurred.....	13,582,518	12,535,457	20,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Chief, repairs.....	1	\$10,000	1	\$10,000	1	\$10,200
GS-13. Range \$8,360 to \$9,360: Architectural engineer.....			1	9,160	1	9,360
Assistant chief, repairs.....	1	9,160				
GS-12. Range \$7,040 to \$8,040: Engineer.....	2	15,680				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940: Engineer.....	1	\$6,940	1	\$6,940	1	\$6,940
GS-9. Range \$5,060 to \$5,810: Chief, contract unit.....	1	5,310				
Engineer.....	1	5,560				
GS-7. Range \$4,205 to \$4,955.....	3	14,365	2	9,535	2	9,730
GS-6. Range \$3,795 to \$4,545.....	4	17,430	1	4,295	1	4,420
GS-5. Range \$3,410 to \$4,160.....	3	11,260	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655.....	7	24,145	3	11,045	3	11,045
GS-3. Range \$2,950 to \$3,430.....	9	28,950	2	6,620	2	6,700
GS-2. Range \$2,750 to \$3,230.....	1	2,990				
Total permanent, departmental.....	34	151,790	12	61,755	12	62,555
Deduct lapses.....	7.5	32,790			0.2	800
Net permanent, departmental (average number, net salary).....	26.5	119,000	12	61,755	11.8	61,755
Regular pay in excess of 52-week base.....	459		245		245	
All personal services, departmental.....	119	459	62	000	62	000
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Chief, construction and repairs.....	3	29,600				
GS-13. Range \$8,360 to \$9,360: Chief, construction and repairs.....	7	63,120				
Engineer.....	6	51,760				
GS-12. Range \$7,040 to \$8,040: Attorney.....					1	7,640
Engineer.....	39	295,760				
GS-11. Range \$5,940 to \$6,940: Engineer.....	80	530,600				
GS-9. Range \$5,060 to \$5,810: Engineer.....	24	127,440				
GS-8. Range \$4,620 to \$5,370.....	1	5,245				
GS-7. Range \$4,205 to \$4,955.....	10	45,425	1	4,955	1	4,955
GS-6. Range \$3,795 to \$4,545.....	6	26,395			1	4,545
GS-5. Range \$3,410 to \$4,160.....	22	86,770	1	4,160	15	60,150
GS-4. Range \$3,175 to \$3,655.....	32	114,560	4	14,620	42	140,310
GS-3. Range \$2,950 to \$3,430.....	58	192,320	2	6,500	15	49,050
GS-2. Range \$2,750 to \$3,230.....	10	31,340			3	9,210
Total permanent field.....	298	1,600,335	8	30,235	78	281,860
Deduct lapses.....	28.2	147,654	0.3	1,051	1	4,644
Net permanent, field (average number, net salary).....	269.8	1,452,681	7.7	29,184	77	277,216
Positions other than permanent: Temporary employment.....	3,172					
Regular pay in excess of 52-week base.....	5,687		116		1,084	
Payment above basic rates:						
Overtime and holiday pay.....	3,245					
Nightwork differential.....	19					
Other payments for personal services: Payments to other agencies for reimbursable details.....	1,768					
All personal services, field.....	1,466,472		29,300		278,300	
01 Personal services.....	1,585,931		91,300		340,300	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	1,475,357		91,300		340,300	
Obligations payable out of reimbursements from other accounts.....	110,574					

Operating expenses, Federal Supply Service, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	439	421	484
Full-time equivalent of all other positions.....	6	1	
Average number of all employees.....	415	413	473
Number of employees at end of year.....	408	408	468
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,247	\$5,464	\$5,527
Average grade.....	GS-7.4	GS-7.6	GS-7.9
Personal service obligations:			
Permanent positions.....	\$2,154,977	\$2,258,670	\$2,624,675
Positions other than permanent.....	33,706	8,200	
Regular pay in excess of 52-week base.....	8,287	8,630	9,925
Payment above basic rates.....	6,990		
Other payments for personal services.....	749	14,000	14,000
Total personal service obligations.....	2,204,709	2,289,500	2,643,600
<i>Direct Obligations</i>			
01 Personal services.....	2,200,467	2,271,800	2,630,900
02 Travel.....	27,812	46,600	70,900

Operating expenses, Federal Supply Service, General Services Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$1,838	\$2,500	\$3,500
04 Communication services.....	85,615	102,000	111,700
05 Rents and utility services.....	702	700	1,700
06 Printing and reproduction.....	187,851	184,900	204,400
07 Other contractual services.....	16,621	20,500	22,000
Services performed by other agencies.....	5,549	5,000	35,000
08 Supplies and materials.....	20,947	20,100	27,200
09 Equipment.....	1,095	2,200	11,700
13 Refunds, awards, and indemnities.....	1,145	1,000	1,000
15 Taxes and assessments.....	4,135	2,700	
Total direct obligations.....	2,553,777	2,660,000	3,120,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,242	17,700	17,700
02 Travel.....	295	4,000	4,000
03 Transportation of things.....		400	400
04 Communication services.....	155	1,600	1,600
06 Printing and reproduction.....		1,500	1,000
07 Other contractual services.....	8	500	500
08 Supplies and materials.....	115	500	500
09 Equipment.....	408		
15 Taxes and assessments.....		100	
Total obligations payable out of reimbursements from other accounts.....	5,223	26,300	26,300
Obligations incurred.....	2,559,000	2,686,300	3,146,300

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$14,800:			
Commissioner of Federal supply.....	1 \$14,800	1 \$14,800	1 \$14,800
<i>General schedule grades:</i>			
GS-16. Range \$12,000 to \$12,800:			
Deputy commissioner of Federal supply.....	1 12,200	1 12,400	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 11,300	1 11,550	1 11,550
Director, motor vehicles.....	1 11,300	1 10,800	1 10,800
Director, personal property utilization.....	1 11,800	1 10,800	1 10,800
Director, supply management.....	1 11,300	1 11,300	1 11,550
Director, traffic management.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Chief, disposal.....	1 10,600	1 10,600	1 10,600
Chief, inspection.....	1 10,200	1 10,400	1 10,400
Chief, motor equipment shop.....	1 9,800		
Chief, property utilization.....	1 10,000	1 10,200	1 10,200
Chief, specifications.....	1 10,200	1 10,400	1 10,400
Deputy director, motor vehicles.....	1 10,200	1 9,600	1 9,600
Deputy director, personal property utilization.....		1 9,600	1 9,600
Deputy director, traffic management.....	1 9,600	1 9,600	1 9,800
Supply specialist.....	1 9,800	1 10,000	1 10,000
Transportation economist.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant to administrative officer.....	2 17,120		
Inspection coordinator.....	1 9,360	1 9,360	1 9,360
Motor pool specialist.....		1 8,360	1 8,360
Railroad equipment analyst.....	1 8,560	1 8,560	1 8,760
Specifications specialist.....	6 52,360	6 53,560	6 53,560
Supply specialist.....	6 51,560	5 44,000	5 44,000
Traffic management specialist.....	4 36,040	4 36,240	4 36,440
Utilization specialist.....	2 17,920	1 8,960	2 17,320
GS-12. Range \$7,040 to \$8,040:			
Equipment specialist.....	1 7,040		
Inspection coordinator.....	1 7,040	1 7,240	1 7,240
Procurement analyst.....	1 7,040	1 7,240	1 7,240
Specifications specialist.....	8 59,120	9 67,360	9 67,760
Supply specialist.....	6 44,240	6 46,240	6 46,240
Traffic management specialist.....	3 22,720	3 22,720	5 38,200
Utilization officer.....	1 7,040	3 21,320	3 21,320
GS-11. Range \$5,940 to \$6,940:			
Inspection assistant.....			1 5,940
Specifications specialist.....	10 63,800	9 58,660	7 47,180
Supply specialist.....			3 17,820
Traffic management specialist.....	3 19,620	4 25,760	5 32,100
Utilization officer.....		1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,060	1 5,185	1 5,310
Project analyst.....	1 5,560	1 5,685	1 5,810
Specifications specialist.....	6 31,360	6 32,110	6 32,860
Traffic management specialist.....	2 10,870	1 5,560	2 10,745
Transportation economist.....	1 5,810	1 5,810	1 5,810
GS-7. Range \$4,205 to \$4,955.....	7 32,685	7 33,310	7 33,435
GS-6. Range \$3,795 to \$4,545.....	3 13,510	3 13,635	3 13,635
GS-5. Range \$3,410 to \$4,160.....	15 59,150	15 60,660	16 61,650

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
General schedule grades—Continued			
GS-4. Range \$3,175 to \$3,655.....	28 \$98,260	23 \$81,825	22 \$78,730
GS-3. Range \$2,950 to \$3,430.....	12 38,760	11 35,650	11 36,290
Total permanent, departmental.....	146 884,605	141 884,390	147 933,155
Deduct lapses.....	8.8 55,321	1.7 10,790	2.7 17,170
Net permanent, departmental (average number, net salary).....	137.2 829,284	139.3 873,600	144.3 915,985
Positions other than permanent: Temporary employment.....	30,157	8,200	
Regular pay in excess of 52-week base.....	3,133	3,300	3,415
Payment above basic rates: Overtime and holiday pay.....	354		
All personal services, departmental.....	862,928	885,100	919,400
<i>Field:</i>			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Deputy regional director.....	9 100,200	10 113,250	10 114,000
GS-14. Range \$9,600 to \$10,600:			
Deputy regional director.....	1 10,600		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	3 26,280	4 35,240	4 35,240
Chief, property utilization.....	10 88,600	10 89,400	10 90,000
Chief, purchasing.....	1 9,300	1 8,760	1 8,960
Inspector.....		1 8,360	1 8,560
Motor pool specialist.....		5 41,800	9 75,240
Traffic management specialist.....		3 25,080	3 25,680
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	4 28,760	2 14,880	2 14,880
Inspector.....		1 7,240	1 7,440
Property utilization officer.....	1 8,040	1 8,040	11 78,440
Purchasing officer.....	2 14,680	1 7,240	2 14,480
Traffic management specialist.....	9 66,560	7 62,680	8 59,920
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,740	1 6,940	1 6,940
Property utilization officer.....	7 46,580	7 46,580	17 106,380
Purchasing officer.....	10 63,000	9 58,060	10 64,400
Traffic management specialist.....	4 25,160	3 19,220	6 37,440
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 10,745		
Chemist.....	3 15,930	1 5,435	1 5,560
Inspector.....	6 33,235	2 11,620	2 11,620
Property utilization officer.....	12 65,470	16 87,460	23 124,630
Purchasing officer.....	13 71,530	14 78,090	14 79,340
Traffic management specialist.....	5 27,925	7 38,420	7 39,045
GS-8. Range \$4,620 to \$5,370.....	1 5,370		
GS-7. Range \$4,205 to \$4,955.....	34 156,335	34 159,595	40 188,200
GS-6. Range \$3,795 to \$4,545.....	4 16,680	3 13,635	3 13,635
GS-5. Range \$3,410 to \$4,160.....	36 141,885	35 140,475	34 140,190
GS-4. Range \$3,175 to \$3,655.....	50 178,830	45 161,035	56 198,520
GS-3. Range \$2,950 to \$3,430.....	52 171,720	49 162,930	53 178,090
GS-2. Range \$2,750 to \$3,230.....	12 35,080	8 23,920	8 24,480
GS-1. Range \$2,500 to \$2,980.....	1 3,112		
Total permanent, field.....	293 1,428,407	280 1,425,385	337 1,751,310
Deduct lapses.....	21.1 102,714	7.9 40,315	8.2 42,620
Net permanent, field (average number, net salary).....	271.9 1,325,693	272.1 1,385,070	328.8 1,708,690
Positions other than permanent: Temporary employment.....	3,549		
Regular pay in excess of 52-week base.....	5,154	5,330	6,510
Payment above basic rates:			
Overtime and holiday pay.....	6,209		
Nightwork differential.....	427		
Other payments for personal services: Payments to other accounts for reimbursable details.....	749	14,000	14,000
All personal services, field.....	1,341,781	1,404,400	1,729,200
01 Personal services.....	2,204,709	2,289,500	2,648,600
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,200,467	2,271,800	2,630,900
Obligations payable out of reimbursements from other accounts.....	4,242	17,700	17,700

Expenses, General Supply Fund, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,284	1,967	1,966
Full-time equivalent of all other positions.....	28	20	19
Average number of all employees.....	2,123	1,936	1,944
Number of employees at end of year.....	1,941	1,805	1,799
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,350	\$4,244	\$4,261
Average grade.....	GS-5.2	GS-5.3	GS-5.2
Ungraded positions: Average salary.....	\$8,476	\$3,685	\$3,621

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$8,522,533	\$7,959,802	\$8,088,171
Positions other than permanent.....	113,169	75,430	70,600
Regular pay in excess of 52-week base.....	31,052	28,836	29,029
Payment above basic rates.....	137,883	1,232	1,200
Total personal service obligations.....	8,804,637	8,065,300	8,189,000
<i>Direct Obligations</i>			
01 Personal services.....	8,656,574	7,831,000	7,984,200
02 Travel.....	56,624	84,400	85,400
03 Transportation of things.....	259,100	207,800	240,600
04 Communication services.....	193,179	172,700	178,400
05 Rents and utility services.....	263,971	265,500	273,000
06 Printing and reproduction.....	294,476	264,500	269,800
07 Other contractual services.....	3,293,227	3,086,400	2,738,400
Services performed by other agencies.....	36,389	27,000	27,000
08 Supplies and materials.....	216,794	199,900	203,200
09 Equipment.....	8,884		
10 Lands and structures.....	16,802		
13 Refunds, awards, and indemnities.....	3,186		
15 Taxes and assessments.....	28,842	18,600	
Total direct obligations.....	13,328,048	12,157,800	12,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	148,063	234,300	204,800
02 Travel.....		100	100
03 Transportation of things.....	100	100	100
04 Communication services.....	1,554	1,700	1,700
05 Rents and utility services.....	355	400	400
06 Printing and reproduction.....	423	500	500
07 Other contractual services.....	22,954	31,700	34,100
Services performed by other agencies.....	362	400	400
08 Supplies and materials.....	13,251	25,300	26,300
09 Equipment.....	1,171	1,400	1,600
13 Refunds, awards, and indemnities.....	90		
15 Taxes and assessments.....	442	1,300	
Total obligations payable out of reimbursements from other accounts.....	188,805	297,200	270,000
Total obligations.....	13,516,853	12,455,000	12,270,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director, purchases.....	1 \$11,800	1 \$11,800	1 \$11,800
Director, standards.....	1 11,800	1 11,800	1 11,800
Director, stores.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	2 20,200	1 10,600	1 10,600
Assistant director.....	2 20,600	2 20,000	2 20,200
Attorney.....	1 9,600	1 9,600	1 9,800
Branch chief.....	1 10,000		
Position classifier.....		1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	2 17,520	2 17,920	2 17,920
Administrative officer.....	1 8,960	1 8,960	1 9,160
Attorney.....	2 17,720	1 9,360	1 9,360
Auditor.....	1 8,560	1 8,760	1 8,960
Budget analyst.....	1 8,760		
Employee relations officer.....	1 8,560	1 8,760	1 8,760
Position classifier.....	1 8,560	1 8,760	1 8,760
Statistician.....	1 9,360	1 9,360	1 9,360
Stock control officer.....	1 8,760	1 8,960	1 8,960
Storage and handling officer.....	1 8,760	1 8,960	1 8,960
Supply officer.....	5 43,600	5 44,000	5 44,400
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,040	1 7,240	1 7,440
Administrative officer.....	1 7,240	1 7,440	1 7,440
Auditor.....	2 14,680	1 7,640	2 14,880
Budget analyst.....		2 15,480	2 15,680
Equipment specialist.....			1 7,040
Financial analyst.....			1 7,040
Inspection coordinator.....	1 7,240	1 7,440	1 7,440
Investigator.....	1 7,040	1 7,040	1 7,240
Laboratory coordinator.....	1 7,440	1 7,640	1 7,640
Statistician.....	2 14,480	1 7,440	1 7,440
Stock control officer.....	1 7,240	1 7,440	1 7,440
Storage and handling officer.....	1 7,040	1 7,040	1 7,240
Supply officer.....	2 15,080	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	2 12,880	1 6,940	1 6,940
Administrative assistant.....	1 6,140	1 6,340	1 6,340
Auditor.....	2 12,080	2 12,480	3 18,420
Budget analyst.....	2 12,280		
Equipment specialist.....	2 12,280	1 6,340	
Organization and methods examiner.....	1 5,940		
Position classifier.....	1 6,140	1 6,340	1 6,540
Printing and publications officer.....	1 6,340	1 6,540	1 6,540
Statistician.....	1 5,940	1 6,140	1 6,140
Storage and handling specialist.....	1 6,940		
Supply specialist.....	1 5,940	1 6,140	1 6,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	3 \$16,930	3 \$17,055	3 \$17,180
Auditor.....	1 5,810	1 5,810	1 5,810
Budget analyst.....	1 5,060	2 10,495	2 10,745
Equipment specialist.....		1 5,060	1 5,185
Inspection coordinator.....	1 6,060		
Investigator.....	1 5,435	2 11,620	1 5,810
Printing and publications officer.....	1 5,310	1 5,435	1 5,560
Stock control specialist.....	3 16,680	3 16,930	3 17,180
Supply specialist.....	3 16,555	2 10,870	2 11,120
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Total permanent, departmental.....	178 911,359	149 795,060	145 795,175
Deduct lapses.....	7.7 42,384	4.9 24,328	2 10,610
Net permanent, departmental (average number, net salary).....	170.3 868,975	144.1 770,732	143 784,565
Positions other than permanent: Temporary employment.....	19,843	4,800	
Regular pay in excess of 52-week base.....	3,185	2,868	2,935
Payment above basic rates:			
Overtime and holiday pay.....	1,630		
Nightwork differential.....	77		
All personal services, departmental.....	893,710	778,400	787,500
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Deputy regional director.....		1 10,600	1 10,600
Division chief.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	3 26,280	3 26,880	3 26,880
Branch chief.....	1 8,360	1 8,360	1 8,560
Budget analyst.....	1 8,360		
Director, business service center.....	1 8,360	1 8,560	1 8,560
Division chief.....	12 105,120	13 116,080	13 116,880
Equipment specialist.....	1 8,560	1 8,760	
Inspector.....	2 17,320	2 17,320	2 17,720
Organization and methods examiner.....	3 26,080	1 9,160	1 9,160
Procurement officer.....	6 53,160	6 53,760	6 54,760
Supply officer.....	5 44,200	5 44,400	6 53,360
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	2 14,280	2 14,280	2 14,680
Assistant division chief.....	3 22,320	4 29,960	4 30,560
Attorney.....	2 15,680	1 8,040	1 8,040
Branch chief.....	4 28,960	5 37,000	5 37,600
Budget analyst.....	3 22,520	3 22,520	3 23,120
Director, business service center.....	4 45,040	5 37,800	5 38,200
Inspector.....	3 23,320	3 23,520	3 23,720
Organization and methods examiner.....	3 23,120	3 22,720	3 22,920
Placement officer.....	1 7,040	1 7,040	1 7,240
Position classifier.....	1 7,040		
Procurement officer.....	10 73,800	11 81,640	11 82,640
Production officer.....	1 7,440	1 7,440	
Supply officer.....	6 44,240	5 35,600	7 50,680
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	3 18,820	1 6,340	1 6,540
Administrative officer.....	3 19,620	3 19,820	2 13,880
Attorney.....	1 6,940	1 6,940	
Branch chief.....	17 107,980	19 119,860	15 97,100
Budget analyst.....		1 5,940	1 6,140
Chemist.....	2 12,880	2 13,080	2 13,080
Credit and finance officer.....	1 6,140		
Director, business service center.....	2 13,880	3 20,220	3 20,220
Division chief.....	1 6,140	1 6,340	
Employee relations officer.....	1 5,940		
Inspector.....	3 18,220	3 18,820	3 19,220
Organization and methods examiner.....	1 6,140		
Personnel officer.....	2 13,280		
Placement officer.....	1 5,940	2 12,280	2 12,480
Position classifier.....	2 13,080	2 13,280	2 13,480
Printing and publications officer.....	1 6,340	1 6,340	1 6,540
Procurement officer.....	17 107,780	11 70,740	16 104,040
Production officer.....	1 6,540	1 6,740	1 6,740
Statistician.....	1 6,940		
Supply officer.....	11 67,740	11 69,740	11 70,540
Training officer.....	1 6,140	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Branch chief.....	1 5,750	1 5,875	1 6,000
Inspector.....	2 12,250		
Procurement officer.....	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	14 78,340	9 50,540	9 51,165
Administrative assistant.....	3 17,055	3 17,180	2 11,495
Attorney.....	2 11,120		
Branch chief.....	4 22,115	4 22,365	4 22,740
Budget analyst.....	1 5,810	2 10,995	1 5,310
Chemist.....	3 16,305	3 16,430	3 16,805
Equipment specialist.....	2 10,370	1 5,310	
Freight traffic officer.....	3 16,180	3 16,430	3 16,805
Inspector.....	15 80,770	18 97,455	18 99,455
Motor transportation officer.....	4 22,865	3 17,180	2 11,495
Organization and methods examiner.....	2 10,495		
Personnel assistant.....	2 10,620	1 5,685	1 5,810
Placement officer.....	2 10,495	2 10,745	2 10,995
Position classifier.....	4 21,240	2 10,870	
Procurement officer.....	38 207,280	31 170,045	29 161,800

Expenses, General Supply Fund, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Supervisor	5 \$27,175	7 \$39,045	7 \$39,670
Supply officer	21 115,010	17 91,520	19 103,390
GS-8. Range \$4,620 to \$5,370	28 145,485	20 104,400	20 105,650
GS-7. Range \$4,205 to \$4,955	177 818,660	155 725,400	149 711,670
GS-6. Range \$3,795 to \$4,545	37 156,915	28 121,385	26 114,795
GS-5. Range \$3,410 to \$4,160	229 893,965	203 793,890	199 788,875
GS-4. Range \$3,175 to \$3,655	362	300	293
	1,276,490	1,069,335	1,056,945
GS-3. Range \$2,950 to \$3,430	506	435	457
	1,664,470	1,435,920	1,520,340
GS-2. Range \$2,750 to \$3,230	171 509,470	136 412,640	151 461,330
GS-1. Range \$2,500 to \$2,980	4 11,568	4 12,000	4 12,080
Ungraded positions at hourly rates equivalent to less than \$5,060	310	257	279
	1,077,593	1,079,159	1,066,056
Total permanent, field	2,106	1,818	1,821
Deduct lapses	181	45.6	38.3
	716,233	203,639	156,140
Net permanent, field (average number, net salary)	1,925	1,772.4	1,782.7
	7,653,558	7,189,070	7,303,606
Positions other than permanent: Temporary employment	93,326	70,630	70,600
Regular pay in excess of 52-week base	27,867	25,968	26,004
Payment above basic rates:			
Overtime and holiday pay	133,161		
Nightwork differential	3,015	1,232	1,200
All personal services, field	7,910,927	7,286,900	7,401,500
01 Personal services	8,804,637	8,065,300	8,189,000
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations	8,656,574	7,831,000	7,984,200
Obligations payable out of reimbursements from other accounts	148,063	234,300	204,800

Operating Expenses, National Archives and Records Service
General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	931	944	964
Full-time equivalent of all other positions	44	2	
Average number of all employees	928	921	935
Number of employees at end of year	919	930	945
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,421	\$4,479	\$4,480
Average grade	GS-5.8	GS-5.8	GS-5.7
Ungraded positions: Average salary	\$3,129	\$3,488	\$3,488
Personal service obligations:			
Permanent positions	\$3,782,581	\$3,995,432	\$4,063,969
Positions other than permanent	122,474	5,600	
Regular pay in excess of 52-week base	14,548	15,368	15,631
Payment above basic rates	33,830	2,300	1,000
Total personal service obligations	3,953,433	4,018,700	4,080,600
<i>Direct Obligations</i>			
01 Personal services	3,922,650	4,003,700	4,065,600
02 Travel	24,757	30,750	30,750
03 Transportation of things	98,613	40,900	50,400
04 Communication services	64,379	78,100	78,000
05 Rents and utility services	998	1,000	1,000
06 Printing and reproduction	49,273	44,500	41,400
07 Other contractual services	1,250,479	1,083,800	1,158,400
Services performed by other agencies	201,598	15,000	15,000
08 Supplies and materials	196,465	214,794	151,850
09 Equipment	16,290	16,500	15,000
10 Lands and structures	298,429	9,000	30,000
13 Refunds, awards, and indemnities	496	600	600
15 Taxes and assessments	10,143	7,300	
Total direct obligations	6,134,570	5,545,944	5,650,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	30,783	15,000	15,000
08 Supplies and materials	16,987	16,000	16,000
Total obligations payable out of reimbursements from other accounts	47,770	31,000	31,000
Total obligations	6,182,340	5,576,944	5,681,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$15,000:			
Archivist of the United States	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant archivist of the United States	1 12,000	1 12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Director, archival management	1 11,300	1 11,300	1 11,550
Director, Federal Register	1 11,050	1 11,300	1 11,300
Director, records management	1 11,800	1 11,800	1 11,800
Director, Roosevelt Library	1 11,300	1 11,300	1 11,550
Executive director, National Historical Publications Commission	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Administrative officer		1 9,600	1 9,600
Chief, current records	1 10,200	1 10,200	1 10,400
Chief, records center	1 10,000	1 10,200	1 10,200
Chief, records scheduling	1 10,000	1 10,200	1 10,200
Deputy director, Federal Register	1 10,600	1 10,600	1 10,600
Records management specialist	1 10,000	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	1 8,560		
Archivist	8 71,880	8 72,480	8 73,080
Editor, Federal Register	1 9,360	1 9,360	1 9,360
Editor, territorial papers	1 8,360	1 8,360	1 8,360
Editor-attorney, Federal Register	1 8,360	1 8,560	1 8,560
Records management specialist	2 17,120	2 17,520	2 17,520
GS-12. Range \$7,040 to \$8,040:			
Archivist	19 140,560	19 141,560	19 142,760
Historian	1 7,440	1 7,440	1 7,640
Records management specialist	3 21,520	3 21,720	3 21,920
GS-11. Range \$5,940 to \$6,940:			
Archivist	11 72,340	11 72,940	11 73,540
Editor, Federal Register	5 32,500	5 32,900	5 33,500
Editor-attorney, Federal Register	2 12,880	2 13,280	2 13,280
Editor-transcriber, National Historical Publications Commission		1 6,140	1 6,140
Librarian	1 6,340	1 6,540	1 6,540
Records management specialist	3 18,620	3 18,620	3 19,020
Technologist	2 13,080	2 13,080	2 13,280
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	1 5,435	1 5,560	1 5,685
Archivist	26 143,685	26 144,685	26 145,910
Editor, Federal Register	7 38,420	7 38,545	7 38,920
Historian	3 15,680	3 15,930	3 16,180
Publications editor	1 5,810	1 5,810	1 5,810
Records management specialist	2 10,495	2 10,620	2 10,745
Technologist	2 11,120	2 11,245	2 11,370
GS-8. Range \$4,620 to \$5,370	2 9,855	2 10,115	2 10,240
GS-7. Range \$4,205 to \$4,955	79 360,820	88 401,110	86 393,625
GS-6. Range \$3,795 to \$4,545	3 12,760	3 13,010	3 13,135
GS-5. Range \$3,410 to \$4,160	63 245,080	50 196,875	49 195,215
GS-4. Range \$3,175 to \$3,655	26 91,350	27 95,005	25 89,935
GS-3. Range \$2,950 to \$3,430	36 117,160	31 101,370	31 101,850
GS-2. Range \$2,750 to \$3,230	4 12,760	5 16,070	5 16,230
Ungraded positions at hourly rates equivalent to less than \$5,060	36 115,365	42 147,232	42 147,232
Total permanent, departmental	363 1,769,025	364 1,808,482	359 1,802,282
Deduct lapses	12.8 67,453	10.3 68,724	9.7 75,424
Net permanent, departmental (average number, net salary)	350.2	353.7	349.3
	1,701,572	1,739,758	1,726,858
Positions other than permanent: Part-time employment	5,496	450	
Regular pay in excess of 52-week base	6,544	6,692	6,642
Payment above basic rates:			
Overtime and holiday pay	1,218	500	500
Nightwork differential	464	1,800	500
All personal services, departmental	1,715,294	1,749,200	1,734,500
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Deputy director, records management	9 89,200	10 100,000	10 100,400
GS-13. Range \$8,360 to \$9,360:			
Archivist	4 35,460	5 43,200	5 43,600
Deputy director, records management	1 8,560		
Records management specialist	5 43,200	4 35,240	4 35,240
GS-12. Range \$7,040 to \$8,040:			
Archivist	7 51,880	7 51,680	7 52,080
Records management specialist	7 50,080	9 65,760	9 66,360
GS-11. Range \$5,940 to \$6,940:			
Archivist	13 80,220	13 81,420	13 82,420
Records management specialist	8 48,920	6 36,840	6 37,040
GS-10. Range \$5,500 to \$6,250:			
Archivist	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Archivist	19 99,765	24 127,940	24 128,940
Records management specialist	3 15,930	2 10,995	2 11,120
GS-8. Range \$4,620 to \$5,370	5 24,100	5 24,725	5 25,100
GS-7. Range \$4,205 to \$4,955	32 144,660	31 140,605	31 142,105
GS-6. Range \$3,795 to \$4,545	11 45,620	11 46,620	11 47,245
GS-5. Range \$3,410 to \$4,160	53 202,230	60 233,430	68 264,085
GS-4. Range \$3,175 to \$3,655	87 307,105	86 307,710	96 341,860
GS-3. Range \$2,950 to \$3,430	113 373,030	120 400,270	127 423,320
GS-2. Range \$2,750 to \$3,230	116 366,280	120 385,760	120 388,160
GS-1. Range \$2,500 to \$2,980	3 8,404	2 5,960	2 5,960
Ungraded positions at hourly rates equivalent to less than \$5,060	71 219,484	65 226,032	65 226,032
Total permanent, field	568 2,219,653	580 2,324,187	605 2,421,067

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
Deduct lapses.....	34.5 \$138,644	14.5 \$68,513	19.7 \$83,956
Net permanent, field (average number net salary).....	533.5 2,081,009	565.5 2,255,674	585.3 2,337,111
Positions other than permanent:			
Temporary employment.....	116,978	5,150	
Regular pay in excess of 52-week base.....	8,004	8,676	8,989
Payment above basic rates:			
Overtime and holiday pay.....	32,138		
Nightwork differential.....	10		
All personal services, field.....	2,238,139	2,269,500	2,346,100
01 Personal services.....	3,953,433	4,018,700	4,080,600
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	3,922,650	4,003,700	4,065,600
Obligations payable out of reimbursements from other accounts.....	30,783	15,000	15,000

Administrative Operations, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	806	740	817
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	784	725	802
Number of employees at end of year.....	747	740	817
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,414	\$5,583	\$5,550
Average grade.....	GS-7.4	GS-7.5	GS-7.5
Personal service obligations:			
Permanent positions.....	\$4,274,949	\$4,055,415	\$4,479,528
Positions other than permanent.....	2,644	5,000	
Regular pay in excess of 52-week base.....	16,867	15,935	17,522
Payment above basic rates.....	12,128	5,550	2,950
Total personal service obligations.....	4,306,583	4,081,900	4,500,000
<i>Direct Obligations</i>			
01 Personal services.....	3,818,372	3,536,700	4,119,700
02 Travel.....	39,102	46,400	71,900
03 Transportation of things.....	1,826	1,600	1,800
04 Communication services.....	57,491	52,400	56,800
05 Rents and utility services.....	17,553	16,500	16,600
06 Printing and reproduction.....	80,247	77,000	80,100
07 Other contractual services.....	38,986	49,200	55,230
Services performed by other agencies.....	6,457	7,000	5,270
08 Supplies and materials.....	34,566	37,300	41,900
09 Equipment.....	40,201		
13 Refunds, awards, and indemnities.....	859	700	700
15 Taxes and assessments.....	3,783	2,700	
Total direct obligations.....	4,139,443	3,827,500	4,450,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	488,216	545,200	380,300
02 Travel.....	1,783	1,900	1,900
03 Transportation of things.....	81		
04 Communication services.....	3,453	3,400	2,500
05 Rents and utility services.....	27,444	21,000	20,200
06 Printing and reproduction.....	1,936	2,100	900
07 Other contractual services.....	2,072	2,000	1,800
Services performed by other agencies.....	729	700	400
08 Supplies and materials.....	2,259	2,500	2,000
09 Equipment.....	644		
13 Refunds, awards, and indemnities.....	115		
15 Taxes and assessments.....	1,082	700	
Total obligations payable out of reimbursements from other accounts.....	529,819	579,500	410,000
Obligations incurred.....	4,669,262	4,407,000	4,860,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Special positions at rates equal to or in excess of \$15,000:			
Administrator.....	1 \$17,500	1 \$17,500	1 \$17,500
Deputy administrator.....	1 15,000		1 15,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental—Continued			
General schedule grades:			
GS-18. Range \$14,800:			
Assistant administrator.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Comptroller.....	1 13,000	1 13,000	1 13,200
General counsel.....	1 13,000	1 13,000	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Assistant general counsel.....	1 12,000	1 12,000	1 12,200
Director, information.....	1 12,000	1 12,000	1 12,000
Director, management.....	1 12,400	1 12,600	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant comptroller, accounting.....	1 11,800	1 11,800	1 11,800
Assistant comptroller, audit.....	1 11,800	1 11,800	1 11,800
Assistant comptroller, budget.....	1 11,050	1 11,300	1 11,550
Assistant comptroller, credit and finance.....	1 11,800	1 11,800	1 11,800
Assistant comptroller, reports.....	1 11,300	1 11,300	1 11,550
Attorney.....	1 11,800	3 33,400	3 33,650
Director, accounts.....	1 11,050	1 11,300	1 11,300
Director, administrative facilities.....	1 11,800	1 11,800	1 11,800
Director, budget.....	1 11,800	1 11,800	1 11,800
Director, compliance.....	1 11,800	1 11,800	1 11,800
Director, external systems.....	1 11,050	1 11,300	1 11,550
Director, information.....	1 11,050		
Director, internal systems.....	1 11,300	1 11,550	1 11,550
Director, organization and methods.....	1 11,800	1 11,800	1 11,800
Director, personnel.....	1 11,800	1 11,800	1 11,800
Director, research and statistics.....	1 11,800	1 11,800	1 11,800
Financial analyst.....	1 10,800		
Liaison officer.....	1 11,050	1 11,300	1 11,300
Member, board of review.....	3 33,900	3 34,400	3 34,400
Special assistant to administrator.....	1 11,300	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	6 59,800	6 60,600	7 71,000
Administrative officer.....	1 10,600	1 10,600	1 10,600
Assistant director, compliance.....	1 9,600	1 9,800	1 9,800
Attorney.....	5 49,400	2 20,400	3 31,400
Auditor.....	3 30,000		
Branch chief.....	2 19,800	4 39,600	3 29,600
Deputy director, compliance.....	1 10,200	1 10,400	1 10,400
Information and editorial specialist.....	1 10,200	1 10,400	1 10,400
Investigator.....	1 10,200		
Labor relations officer.....	1 9,600		
Organization and methods examiner.....	2 20,400	1 10,600	1 10,600
Personnel officer.....	1 9,800	1 10,000	1 10,000
Position classifier.....	1 9,800		
Program planning officer.....	1 10,400	1 10,600	1 10,600
Records management officer.....	1 10,000	1 10,200	1 10,200
Space and property control officer.....	1 10,600	1 10,600	1 10,600
Statistician.....	3 31,600	2 21,200	2 21,200
Training officer.....	1 9,800	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	9 79,040	6 53,360	6 53,560
Assistant to comptroller.....	1 8,560	1 8,760	1 8,760
Attorney.....	1 8,960		
Auditor.....	1 8,960	1 8,960	5 42,600
Budget analyst.....	3 25,680	4 34,240	4 34,840
Financial analyst.....	1 8,560	1 8,760	2 17,120
Investigator.....	2 17,320	1 8,560	1 8,760
Organization and methods examiner.....	2 17,320	3 26,280	3 26,480
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	3 23,120	4 29,960	4 30,360
Administrative officer.....	1 7,240	3 21,720	3 22,120
Attorney.....	1 7,640		
Auditor.....	4 30,160	2 15,480	7 51,080
Budget analyst.....	5 36,800	4 30,160	4 30,160
Claims examiner.....	1 7,240		
Employee relations officer.....	1 7,440	1 7,440	1 7,640
Investigator.....	2 15,480		
Organization and methods examiner.....	3 22,720	5 39,800	5 40,200
Placement officer.....	1 8,040	1 8,040	1 8,040
Position classifier.....	1 8,040		
Records management officer.....	1 7,840		
Special agent.....	1 7,640	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	4 25,360	2 12,280	2 12,480
Administrative officer.....	2 12,280	1 6,340	1 6,340
Auditor.....	3 19,220	2 13,680	6 37,640
Budget analyst.....	2 12,680	2 12,680	2 13,080
Claims examiner.....	1 5,940		
Organization and methods examiner.....	1 6,740	1 6,940	1 6,940
Placement officer.....	3 19,220	2 13,080	3 19,420
Position classifier.....	1 6,140	1 6,340	1 6,340
Property management officer.....	1 6,140	1 6,340	1 6,340
Records management officer.....	1 6,140	1 5,940	1 6,140
Space management officer.....	1 6,940	1 6,940	1 6,940
Supply officer.....	1 6,140		
Travel and transportation specialist.....	1 6,540	1 6,740	1 6,740
GS-10. Range \$5,500 to \$6,250:			
Supervisor.....	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,810		
Administrative assistant.....	3 16,430	4 21,365	3 16,555
Attorney.....	1 5,185		
Auditor.....	3 15,930	2 10,995	4 21,240
Budget analyst.....	3 15,555	1 5,560	1 5,685
Claims examiner.....	1 5,185		
Detective.....	1 5,810	1 5,310	1 5,435
Librarian.....	1 5,810	1 5,310	1 5,810
Organization and methods examiner.....	2 10,870	1 5,310	1 5,435
Position classifier.....	2 10,370		1 5,060
Property management officer.....	1 5,310	1 5,310	1 5,435
Records management specialist.....	4 21,365	2 11,245	2 11,495

Administrative Operations, General Services Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Special agent	1 \$5,310	1 \$5,435	1 \$5,560
Supply assistant	1 5,185	27 129,910	33 157,390
GS-7. Range \$4,205 to \$4,955	31 146,480	3 13,260	3 13,385
GS-6. Range \$3,795 to \$4,545	3 13,510	3 13,260	3 13,385
GS-5. Range \$3,410 to \$4,160	42 170,095	28 114,480	33 134,355
GS-4. Range \$3,175 to \$3,655	29 103,515	22 80,170	26 93,670
GS-3. Range \$2,950 to \$3,430	17 54,950	11 35,890	14 47,060
GS-2. Range \$2,750 to \$3,230	3 9,690	3 9,690	3 9,690
GS-1. Range \$2,500 to \$2,980	5 14,868	6 18,360	4 12,240
Total permanent, departmental	273 1,736,908	221 1,488,210	257 1,705,880
Deduct lapses	10.7 60,820	11.4 61,234	2.3 15,341
Net permanent, departmental (average number, net salary)	262.3 1,676,088	209.6 1,426,976	254.7 1,690,539
Positions other than permanent: Temporary employment	7 800	800	6,561
Regular pay in excess of 52-week base	6,680	5,724	6,561
Payment above basic rates: Overtime and holiday pay	4,546	2,600	
All personal services, departmental	1,687,321	1,436,100	1,697,100
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional comptroller	2 23,100	2 23,100	2 23,600
Regional counsel	4 47,200	4 47,200	4 47,200
Regional director	10 117,000	10 117,500	10 117,500
Regional director, management	2 23,600	2 23,600	2 23,600
Property specialist	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Regional comptroller	7 71,800	7 71,800	7 73,000
Regional counsel	5 50,800	5 51,400	5 51,800
Regional director, management	8 82,800	8 83,200	8 84,400
GS-13. Range \$8,360 to \$9,360:			
Budget analyst	3 26,480	4 35,440	4 35,840
Credit and finance officer	1 8,360	1 8,560	1 8,560
Division chief	6 53,960	5 45,800	5 46,200
Organization and methods examiner	4 36,040	5 44,600	5 45,200
Personnel officer	8 70,480	8 71,280	8 72,080
Placement officer	1 8,360	1 8,360	1 8,560
Position classifier	1 8,360	1 8,360	1 8,560
Regional comptroller	1 9,360	1 9,360	1 9,360
Regional counsel	1 9,360	1 9,360	1 9,360
Training officer	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Accountant	2 14,480	2 14,880	2 14,880
Administrative officer	1 7,840	1 7,840	1 8,040
Attorney	2 7,440	2 7,440	2 7,440
Branch chief	3 21,720	2 14,680	2 14,880
Budget analyst	3 22,520	4 29,960	4 30,360
Credit and finance officer	2 14,880	2 14,880	2 15,280
Division chief	4 30,760	3 23,120	3 23,320
Employee relations officer	1 7,040	1 7,040	1 7,240
Organization and methods examiner	3 21,920	2 15,280	2 15,480
Personnel officer	2 14,680	2 15,280	2 15,480
Placement officer	1 7,040	1 7,040	1 7,240
Position classifier	2 15,280	2 15,280	2 15,680
GS-11. Range \$5,940 to \$6,940:			
Accountant	3 19,120	4 26,160	4 26,360
Administrative officer	3 19,620	5 32,900	5 33,300
Attorney	1 5,940	1 5,940	1 6,280
Branch chief	3 19,220	2 13,080	2 13,280
Budget analyst	3 19,620	2 13,280	2 13,680
Credit and finance officer	2 13,880	3 20,420	3 20,820
Division chief	3 20,820	3 20,820	3 20,820
Employee relations officer	1 5,940	1 5,940	1 6,140
Methods examiner	1 6,140	1 6,340	1 6,540
Organization and methods examiner	2 12,280	1 6,140	1 6,340
Personnel officer	1 6,940	1 6,940	1 6,940
Placement officer	4 24,960	4 25,560	5 31,700
Position classifier	5 31,900	6 38,440	6 38,840
Training officer	6 36,840	4 24,760	6 37,040
GS-10. Range \$5,500 to \$6,250:			
Branch chief	1 6,250	1 6,250	1 6,250
Budget analyst	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant	8 45,355	7 39,795	7 40,420
Administrative assistant	2 11,120	2 11,245	2 11,370
Branch chief	2 11,620	2 11,620	2 11,620
Budget analyst	3 15,930	1 5,310	2 11,245
Credit and finance officer	4 22,365	5 27,675	5 28,300
Employee relations officer	3 15,930	2 10,620	3 15,930
Organization and methods examiner	2 10,870	2 10,870	2 11,120
Personnel officer	1 5,810	2 10,995	1 5,310
Placement officer	4 21,490	4 21,615	4 22,240
Position classifier	2 11,495	2 11,620	4 22,445
Records management specialist	3 16,930	3 17,055	3 17,305
Section chief	1 5,310		
Supervisor	5 27,550	5 28,050	5 28,425
GS-8. Range \$4,620 to \$5,370	3 14,735	4 20,980	4 21,230
GS-7. Range \$4,205 to \$4,955	38 177,790	40 180,075	54 253,695
GS-6. Range \$3,795 to \$4,545	27 116,340	27 118,590	29 129,930
GS-5. Range \$3,410 to \$4,160	69 268,290	74 297,340	80 322,300
GS-4. Range \$3,175 to \$3,655	140 497,225	124 446,260	127 457,385
GS-3. Range \$2,950 to \$3,430	76 249,750	75 250,530	80 268,240

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-2. Range \$2,750 to \$3,230	16 \$48,880	10 \$30,220	15 \$46,290
GS-1. Range \$2,500 to \$2,980	1 3,032		
Total permanent, field	533 2,648,562	519 2,654,805	560 2,849,960
Deduct lapses	11.1 49,701	5.3 26,366	12.9 60,971
Net permanent, field (average number, net salary)	521.9 2,598,861	513.7 2,628,439	547.1 2,788,989
Positions other than permanent: Temporary employment	2,637	4,200	
Regular pay in excess of 52-week base	10,187	10,211	10,961
Payment above basic rates:			
Overtime and holiday pay	7,522		
Nightwork differential	60		
Additional pay for service abroad		2,950	2,950
All personal services, field	2,619,267	2,645,800	2,802,900
01 Personal services	4,306,588	4,081,900	4,500,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	3,818,372	3,536,700	4,119,700
Obligations payable out of reimbursements from other accounts	488,216	545,200	380,300

Strategic and Critical Materials, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
GENERAL SERVICES ADMINISTRATION			
Total number of permanent positions	941	789	793
Full-time equivalent of all other positions	1	1	
Average number of all employees	844	758	770
Number of employees at end of year	780	778	787
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,577	\$4,797	\$4,828
Average grade	GS-6.1	GS-6.4	GS-6.4
Ungraded positions: Average salary	\$3,751	\$3,963	\$3,985
01 Personal services:			
Permanent positions	\$3,823,001	\$3,599,628	\$3,678,542
Positions other than permanent	8,964	5,800	4,000
Regular pay in excess of 52-week base	14,885	14,330	14,442
Payment above basic rates	32,415	12,242	4,816
Total personal services	3,879,265	3,632,000	3,701,800
02 Travel	104,445	134,300	137,000
03 Transportation of things	8,558,590	15,955,800	15,064,900
04 Communication services	67,012	68,000	66,850
05 Rents and utility services	3,157	3,000	2,100
06 Printing and reproduction	37,902	39,400	38,950
07 Other contractual services	11,090,357	11,328,910	5,572,500
Services performed by other agencies	2,016,321	2,225,500	8,325,200
08 Supplies and materials	258,053,064	680,599,152	607,603,700
09 Equipment	15,917	9,100	
13 Refunds, awards, and indemnities	1,373		
15 Taxes and assessments	9,373	7,900	
Obligations incurred	283,836,776	714,003,062	640,513,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	530	413	
Average number of all employees	474	387	
Number of employees at end of year	443	367	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,075	\$4,112	
Average grade	GS-5.6	GS-5.6	
Ungraded positions: Average salary	\$3,630	\$3,633	
01 Personal services:			
Permanent positions	\$1,785,999	\$1,468,064	
Regular pay in excess of 52-week base	6,784	5,611	
Payment above basic rates	18,123	10,055	
Total personal services	1,810,906	1,483,730	
02 Travel	13,324	200	
03 Transportation of things	275	450	
04 Communication services	1,660	2,300	
05 Rents and utility services	1,052,793	315,290	
06 Printing and reproduction	725	1,000	
07 Other contractual services	1,259,770	740,955	
08 Supplies and materials	233,049	55,624	
09 Equipment	9,255	5,000	
10 Lands and structures	146,803		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY—continued			
13 Refunds, awards, and indemnities.....	\$199	\$200	-----
15 Taxes and assessments.....	5,503	5,800	-----
Obligations incurred.....	4,534,262	2,610,549	-----
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions.....	116	170	-----
Average number of all employees.....	98	157	-----
Number of employees at end of year.....	110	160	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,204	\$3,146	-----
Average grade.....	GS-3.4	GS-3.4	-----
Ungraded positions: Average salary.....	\$3,420	\$3,425	-----
01 Personal services:			
Permanent positions.....	\$330,010	\$525,870	-----
Regular pay in excess of 52-week base.....	1,264	2,013	-----
Payment above basic rates.....	4,253	7,117	-----
Total personal services.....	335,527	535,000	-----
02 Travel.....	1,000	1,000	-----
03 Transportation of things.....	3,629	3,600	-----
04 Communication services.....	50	50	-----
05 Rents and utility services.....	22,263	23,000	-----
07 Other contractual services.....	16,029	16,000	-----
08 Supplies and materials.....	88,491	53,876	-----
15 Taxes and assessments.....	2,318	2,500	-----
Obligations incurred.....	468,257	635,026	-----
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	204	154	-----
Average number of all employees.....	147	140	-----
Number of employees at end of year.....	145	136	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,684	\$3,712	-----
Average grade.....	GS-5.0	GS-5.0	-----
Ungraded positions: Average salary.....	\$4,076	\$4,090	-----
01 Personal services:			
Permanent positions.....	\$578,364	\$555,800	-----
Regular pay in excess of 52-week base.....	2,224	2,100	-----
Payment above basic rates.....	17,968	16,700	-----
Total personal services.....	598,556	574,600	-----
02 Travel.....	2,085	1,500	-----
07 Other contractual services.....	3,422,857	1,385,115	-----
15 Taxes and assessments.....	2,540	2,400	-----
Obligations incurred.....	4,026,038	1,963,615	-----
SUMMARY			
Total number of permanent positions.....	1,791	1,526	793
Full time equivalent of all other positions.....	1	1	-----
Average number of all employees.....	1,563	1,429	770
Number of employees at end of year.....	1,478	1,441	787
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,422	\$4,559	\$4,828
Average grade.....	GS-5.9	GS-6.1	GS-6.4
Ungraded positions: Average salary.....	\$3,700	\$3,700	\$3,985
01 Personal services:			
Permanent positions.....	\$6,517,374	\$6,149,362	\$3,678,542
Positions other than permanent.....	8,964	5,800	4,000
Regular pay in excess of 52-week base.....	25,157	24,054	14,442
Payment above basic rates.....	72,759	46,114	4,816
Total personal services.....	6,624,254	6,225,330	3,701,800
02 Travel.....	119,854	137,000	137,000
03 Transportation of things.....	8,562,494	15,959,850	15,064,900
04 Communication services.....	68,672	70,350	66,850
05 Rents and utility services.....	1,078,213	341,290	2,100
06 Printing and reproduction.....	38,627	40,400	38,950
07 Other contractual services.....	15,789,013	13,470,980	5,572,500
Services performed by other agencies.....	2,016,321	2,225,509	8,325,200
08 Supplies and materials.....	258,374,604	680,708,652	607,603,700
09 Equipment.....	25,172	14,100	-----
10 Lands and structures.....	146,803	-----	-----
13 Refunds, awards, and indemnities.....	1,572	200	-----
15 Taxes and assessments.....	19,734	18,600	-----
Obligations incurred.....	292,865,333	719,212,252	640,513,000

DETAIL OF PERSONAL SERVICES

	954 actual		1955 estimate		1956 estimate	
GENERAL SERVICES ADMINISTRATION						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Commissioner.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-15. Range \$10,800 to \$11,800:						
Attorney.....	1	11,800	1	11,800	1	11,800
Commodity analyst.....	1	10,800	1	11,050	1	11,050
Coordinator of sales.....	1	11,800	1	11,800	1	11,800
Director, materials research and analysis.....	1	11,050	1	11,300	1	11,300
Director, purchase.....	1	11,050	1	11,300	1	11,300
Director, rubber.....	1	11,050	1	11,050	1	11,300
Director, storage and transportation.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	2	19,400	3	29,400	3	29,600
Attorney.....			1	9,600	1	9,800
Branch chief.....	1	9,800	2	20,600	2	20,600
Commodity analyst.....	2	19,600	2	20,000	2	20,000
Deputy director, purchase.....	1	10,000	1	10,200	1	10,200
Deputy director, storage and transportation.....	1	9,800	1	10,000	1	10,000
Economist.....	1	9,800	1	10,000	1	10,000
Financial analyst.....	1	9,800	1	10,000	1	10,000
Investigator.....	1	9,600	1	9,800	1	9,800
Supervisory procurement analyst.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	2	17,320	1	8,960	1	8,960
Administrative officer.....	1	8,760	1	8,760	1	8,960
Assistant chief, inspection.....	1	8,560	1	8,760	1	8,760
Attorney.....	2	17,120	1	8,760	1	8,960
Auditor.....	2	17,320			2	16,720
Branch chief.....	3	25,480	3	26,080	3	26,080
Budget analyst.....	1	9,360	1	9,360	1	9,360
Commodity analyst.....	4	35,840	3	27,480	3	27,480
Financial analyst.....	1	9,360	1	9,360	1	9,360
Information specialist.....	1	8,560	1	8,760	1	8,760
Inspector.....	3	25,680	3	26,280	3	26,280
Investigator.....	4	34,240	2	17,320	2	17,620
Supervisory purchasing agent.....	3	26,880	3	27,480	3	27,480
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	4	28,960	4	28,960	4	28,960
Assistant administrative officer.....	1	7,440	1	7,440	1	7,640
Assistant chief, branch.....	2	14,480	3	23,520	3	23,520
Attorney.....	3	22,520	4	30,760	4	31,360
Auditor.....	4	30,160	6	45,040	7	52,680
Branch chief.....	1	7,040	1	7,240	1	7,240
Budget analyst.....	1	7,240	1	7,440	1	7,440
Commodity analyst.....	2	14,680	3	22,920	3	23,120
Inspector.....	4	29,760	4	30,160	4	30,360
Investigator.....	4	29,160	2	15,080	2	15,280
Position classifier.....			1	8,040	1	8,040
Purchasing agent.....	2	15,280	3	22,520	3	22,720
Section chief.....	2	15,080	1	7,240	1	7,240
Special agent.....	2	14,680	3	22,520	3	22,920
Special assistant to director.....	1	7,240	1	7,440		
Supervisory purchasing agent.....			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Accountant.....			1	6,940	2	13,880
Auditor.....	4	24,960	1	6,140	2	12,280
Budget analyst.....	1	5,940	2	12,480	2	12,480
Industrial specialist.....	3	20,020	3	20,220	3	20,420
Inspector.....	7	44,980	6	39,040	6	39,040
Placement officer.....			1	6,740	1	6,940
Purchasing agent.....	10	61,400	8	49,920	8	50,320
Section chief.....	3	19,620	3	19,020	3	19,020
Special agent.....			1	6,540	1	6,540
Statistical officer.....	1	6,940	1	6,940	1	6,940
Supervisor.....	1	6,540	1	6,740		
Traffic management specialist.....	2	12,680	3	19,020	3	19,220
Unit chief.....	4	25,360	4	25,560	4	25,960
GS-10. Range \$5,500 to \$6,250:						
Assistant section chief.....	1	5,750	1	5,875	1	6,000
Freight traffic officer.....	2	11,500	2	11,750	2	12,000
Supervisor.....	1	5,625				
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	6	32,360	2	11,370	2	11,620
Administrative assistant.....	2	11,245	2	11,495	2	11,620
Attorney.....			1	5,310	1	5,435
Auditor.....	2	10,245	1	5,310	2	10,495
Claims examiner.....	3	16,305	3	16,680	3	16,930
Expediter.....	1	5,310	1	5,435	1	5,560
Inspector.....	3	16,180	1	5,685	1	5,810
Investigator.....	3	15,555	2	10,370	2	10,620
Purchasing agent.....	4	21,365	2	10,870	2	11,120
Special agent.....			3	16,305	1	5,560
Statistical analyst.....	1	5,685	1	5,810	1	5,810
Supervisor.....	1	5,185	1	5,435	1	5,560
Traffic management specialist.....	8	45,440	7	39,295	7	39,670
Unit chief.....	2	11,120	2	10,370	2	10,620
GS-8. Range \$4,620 to \$5,370:	15	77,425	15	78,425	15	78,925
GS-7. Range \$4,205 to \$4,955:	41	188,780	29	136,070	29	138,570
GS-6. Range \$3,795 to \$4,545:	3	13,635	6	26,395	6	26,645
GS-5. Range \$3,410 to \$4,160:	77	308,445	68	277,630	68	279,755
GS-4. Range \$3,175 to \$3,655:	126	448,915	115	414,575	116	420,300
GS-3. Range \$2,950 to \$3,430:	112	350,770	74	249,230	73	248,520
GS-2. Range \$2,750 to \$3,230:	2	6,620	1	3,310	1	3,190
GS-1. Range \$2,500 to \$2,980:	10	30,054	7	21,420	7	21,660
Total permanent, departmental.....	542	2,562,024	464	2,325,040	466	2,360,625

Strategic and Critical Materials, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
GENERAL SERVICES ADMINISTRATION—CON.						
Departmental—Continued						
Deduct lapses.....	37.8	\$181,883	16.9	\$79,368	16.6	\$82,375
Net permanent, departmental (average number, net salary).....	504.2		447.1		449.4	
		2,380,141		2,245,672		2,278,250
Positions other than permanent: Inter-						
mittent employment.....		5,125		4,000		4,000
Regular pay in excess of 52-week base.....		9,300		8,828		8,950
Payment above basic rates:						
Overtime and holiday pay.....		12,437				
Nightwork differential.....		72				
All personal services, departmental.....	2,407,075		2,258,500		2,291,200	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Deputy regional director.....	2	19,600	2	19,600	2	20,000
Manager, Johannesburg district office.....	1	9,800	1	10,000		
Supervisory purchasing agent.....	1	9,600	1	9,800		
GS-13. Range \$8,360 to \$9,360:						
Deputy regional director.....	1	8,560	1	8,560	1	8,760
Division chief.....	4	34,640	4	35,240	4	35,440
GS-12. Range \$7,040 to \$8,040:						
Inspector.....	2	14,480	2	14,880	3	21,920
Supervisory inspector.....	4	29,960	2	15,680	2	15,680
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	2	12,480	1	6,540	1	6,740
Branch chief.....	1	5,940	1	6,140	1	6,140
Chemist.....	1	6,140	1	6,340	1	6,340
Freight traffic manager.....	1	6,140	1	6,340	1	6,340
Import officer.....	1	6,140	1	6,340	1	6,340
Chemist.....	1	5,940	1	6,140	1	6,140
Inspector.....	9	56,480	6	37,840	9	56,060
Purchasing agent.....	2	12,280	2	12,280	1	6,540
Stockpile depot manager.....	1	6,940	1	6,940	2	12,880
Supervisory storekeeper.....	2	12,280	2	12,480	2	12,680
Supply officer.....	3	18,620	2	12,880	3	18,820
GS-10. Range \$5,500 to \$6,250:						
General supply officer.....	1	6,000	1	6,125	1	6,250
Inspector.....	3	18,500	2	12,500	2	12,500
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,995	2	11,245	2	11,495
Chemist.....	2	10,245	2	10,495	2	10,745
Claims examiner.....	1	5,210	1	5,435	1	5,560
General supply assistant.....	1	5,435	1	5,560	1	5,685
Inspector.....	43	240,705	30	169,300	33	186,355
Purchasing agent.....	1	5,435				
Records management specialist.....	1	5,185				
Stockpile depot manager.....	3	16,805	3	16,805	3	16,930
Storekeeper.....	2	11,245	2	11,620	2	10,870
Traffic officer.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Storage foreman.....	1	5,616	1	5,845	1	5,845
Operating engineer, utilities.....	1	5,245	1	5,245	1	5,245
Rates equivalent to less than \$5,060.....	41	150,449	52	202,924	43	168,224
Total permanent, field.....	399	1,709,140	325	1,414,509	327	1,430,364
Deduct lapses.....	61	266,280	14.5	60,553	6.3	80,072
Net permanent, field (average number, net salary):						
United States and possessions.....	330.6		303.5		319.7	
		1,401,178		1,310,922		1,394,216
Foreign countries: United States rates.....	7.4	41,682	7	43,034	1	6,076
Positions other than permanent: Temporary employment.....		3,839		1,800		
Regular pay in excess of 52-week base.....		5,585		5,502		5,492
Payment above basic rates:						
Overtime and holiday pay.....		10,792				
Nightwork differential.....				2,642		1,616
Living and quarters allowance.....		9,114		10,200		3,200
All personal services, field.....	1,472,190		1,373,500		1,418,600	
01 Personal services.....	3,879,265		3,632,000		3,701,800	
ALLOCATION TO DEPARTMENT OF THE ARMY						
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Storage specialist.....			1	\$5,940		
GS-10. Range \$5,500 to \$6,250:						
Property and supply officer.....	1	\$6,500	1	5,625		
GS-9. Range \$5,060 to \$5,810:						
Property and supply officer.....	1	5,310				
GS-5. Range \$3,410 to \$4,160.....	2	7,320	1	3,560		
Total permanent, departmental.....	4	18,130	3	16,225		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO DEPARTMENT OF THE ARMY—continued						
Departmental—Continued						
Deduct lapses.....		\$118		\$233		
Net permanent, departmental (average number, net salary).....	4	18,012	3	14,992		
Regular pay in excess of 52-week base.....		34		58		
Payment above basic rates: Overtime and holiday pay.....		6		50		
All personal services, departmental.....		18,052		15,100		
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Engineer.....	2	15,880	2	16,080		
General supply officer.....	1	7,240	1	7,440		
GS-11. Range \$5,940 to \$6,940:						
Comptroller.....	1	6,140	1	6,340		
Inspector.....	1	6,340	1	6,540		
Storage specialist.....	1	6,140	1	6,140		
GS-10. Range \$5,500 to \$6,250:						
Engineer.....	2	12,500	2	12,750		
Fiscal officer.....	1	5,625	1	5,750		
Organization and methods examiner.....	1	5,625	1	5,750		
Personnel officer.....	1	5,625	1	5,625		
GS-9. Range \$5,060 to \$5,810:						
Engineer.....	2	10,745	2	10,995		
Position classifier.....	1	5,185	1	5,310		
Property and supply supervisor.....	1	5,185	1	5,310		
Storage specialist supervisor.....	1	5,185	9	44,455		
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Ungraded positions at hourly rates equivalent to less than \$5,060.....	378	1,372,209	260	944,530		
Total permanent, field.....	526	1,973,539	410	1,558,550		
Deduct lapses.....	56	205,552	26	105,478		
Net permanent, field (average number, net salary).....	470	1,767,987	384	1,453,072		
Regular payment in excess of 52-week base.....		6,750		5,553		
Payment above basic rates:						
Overtime and holiday pay.....		15,663		7,505		
Nightwork differential.....		2,454		2,500		
All personal services, field.....		1,792,854		1,468,630		
01 Personal services.....		1,810,906		1,483,730		
ALLOCATION TO DEPARTMENT OF THE AIR FORCE						
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Storage officer.....	1	\$7,240	1	\$7,440		
GS-5. Range \$3,410 to \$4,160.....	1	3,910	1	4,035		
Total permanent, departmental.....	2	11,150	2	11,475		
Deduct lapses.....		74		120		
Net permanent, departmental (average number, net salary).....	2	11,076	2	11,355		
Regular pay in excess of 52-week base.....		42		43		
Payment above basic rates: Overtime and holiday pay.....		82		57		
All personal services, departmental.....		11,200		11,455		
Field:						
General schedule grades:						
GS-3. Range \$2,950 to \$3,430.....	25	75,350	40	120,640		
Ungraded positions at hourly rates equivalent to less than \$5,060.....	89	304,384	128	438,400		
Total permanent, field.....	114	379,734	168	559,040		
Deduct lapses.....	18	60,800	13	44,525		
Net permanent, field (average number, net salary).....	96	318,934	155	514,515		
Regular pay in excess of 52-week base.....		1,222		1,970		
Payment above basic rates:						
Overtime and holiday pay.....		2,840		5,460		
Nightwork differential.....		1,331		1,600		
All personal services, field.....		324,327		523,545		
01 Personal services.....		335,527		535,000		
ALLOCATION TO DEPARTMENT OF THE NAVY						
Field:						
General schedule grades:						
GS-10. Range \$5,500 to \$6,250:						
Storage specialist.....	1	\$5,625	1	\$5,750		
GS-9. Range \$5,060 to \$5,810:						
Storekeeper.....	3	15,430	1	5,310		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY—continued			
Field—Continued			
General schedule grades—Continued			
GS-8. Range \$4,620 to \$5,370	6 \$28,470	4 \$19,230	
GS-7. Range \$4,205 to \$4,955	8 21,525	4 17,570	
GS-6. Range \$3,795 to \$4,545	12 47,040	10 40,075	
GS-5. Range \$3,410 to \$4,160	14 49,615	12 43,170	
GS-4. Range \$3,175 to \$3,655	15 50,025	12 40,020	
GS-3. Range \$2,950 to \$3,430	11 34,210	9 28,230	
GS-2. Range \$2,750 to \$3,230	6 16,980	3 8,490	
Ungraded positions at hourly rates equivalent to less than \$5,060	131 533,956	98 400,820	
Total permanent, field	204 802,876	154 608,665	
Deduct lapses	57 224,612	14 52,865	
Net permanent, field (average number, net salary)	147 578,364	140 555,800	
Regular pay in excess of 52-week base	2,224	2,100	
Payment above basic rates: Overtime and holiday pay	17,908	16,700	
01 Personal services	598,556	574,600	

Miscellaneous

Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	11	22	28
Average number of all employees	10	14	28
Number of employees at end of year	7	22	28
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,132	\$4,556	\$4,359
Average grade	GS-7.2	GS-7.0	GS-6.8
01 Personal services:			
Permanent positions	\$52,362	\$66,515	\$121,531
Regular pay in excess of 52-week base	150	385	469
Total personal services	52,512	66,900	122,000
02 Travel	4,913	2,400	7,400
04 Communication services	794	1,600	4,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
06 Printing and reproduction	\$427	\$5,400	\$26,100
07 Other contractual services	21	323,667	939,800
08 Supplies and materials	107	2,700	5,500
10 Lands and structures	23,151	600,000	1,720,000
Obligations incurred	81,925	1,002,667	2,825,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Attorney	1 \$9,160	1 \$9,360	1 \$9,360
GS-11. Range \$5,940 to \$6,940:			
Attorney		3 17,820	1 5,940
Budget analyst		1 5,940	1 5,940
Engineer	1 6,740		
GS-9. Range \$5,060 to \$5,810:			
Attorney	1 5,810	1 5,810	
GS-8. Range \$4,620 to \$5,370	1 5,120	1 5,245	
GS-7. Range \$4,205 to \$4,955	3 14,865	3 14,865	2 9,910
GS-5. Range \$3,410 to \$4,160	2 8,070	2 7,570	2 7,570
GS-4. Range \$3,175 to \$3,655	1 3,575		
GS-3. Range \$2,950 to \$3,430	1 3,110		
Total permanent, departmental	11 56,450	12 66,610	7 38,720
Deduct lapses	1 4,088	2.5 13,566	169
Net permanent, departmental (average number, net salary)	10 52,362	9.5 53,044	7 38,551
Regular pay in excess of 52-week base	150	256	149
All personal services, departmental	52,512	53,300	38,700
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Attorney		8 27,280	6 29,700
GS-5. Range \$3,410 to \$4,160		2 6,350	12 40,920
GS-4. Range \$3,175 to \$3,655			4 12,700
Total permanent, field		10 33,630	21 83,320
Deduct lapses		5.5 20,159	340
Net permanent, field (average number, net salary)		4.5 13,471	82,980
Regular pay in excess of 52-week base		129	320
All personal services, field		13,600	83,300
01 Personal services	52,512	66,900	122,000

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

ABACA FIBER PROGRAM

Administrative Expenses, Abaca Fiber Program, General Services Administration

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions		17	17
Average number of all employees	22	17	17
Number of employees at end of year	17	17	17
Average salaries and grades:			
General schedule grades:			
Average salary		\$6,445	\$6,507
Average grade		GS-8.9	GS-8.9
01 Personal services:			
Permanent positions		\$108,988	\$109,663
Positions other than permanent	\$134,423		
Regular pay in excess of 52-week base	627	422	427
Payment above basic rates	3,709	3,450	3,500
Excess of annual leave earned over leave taken	2,094		
Total personal services	140,853	112,860	113,530
02 Travel	3,093	4,400	4,400
03 Transportation of things	190	200	300
04 Communication services	2,896	2,000	2,100
05 Rents and utility services	18,910	5,700	4,700
06 Printing and reproduction	575	1,200	1,300
07 Other contractual services	328	1,240	1,335
Services performed by other agencies	5,771	6,300	6,335
08 Supplies and materials	884	1,000	1,000
15 Taxes and assessments	100	100	
Total administrative expenses	173,600	135,000	135,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director		1 \$11,300	1 \$11,300
GS-14. Range \$9,600 to \$10,600:			
Attorney		1 10,600	1 10,600
Production specialist		1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Accountant		1 8,360	1 8,560
Production specialist		1 8,760	1 8,760
GS-11. Range \$5,940 to \$6,940:			
Accountant		1 6,140	1 6,340
Budget analyst		1 6,340	1 6,540
GS-9. Range \$5,060 to \$5,810:			
Accountant		1 5,935	1 5,935
GS-7. Range \$4,205 to \$4,955		1 4,580	1 4,705
GS-6. Range \$3,795 to \$4,545		1 4,295	1 4,420
GS-5. Range \$3,410 to \$4,160		2 8,445	2 8,445
GS-4. Range \$3,175 to \$3,655		2 7,470	2 7,470
GS-3. Range \$2,950 to \$3,230		2 6,940	2 6,940
Total permanent, departmental		16 99,765	16 100,615
Deduct lapses		577	0.1 1,012
Net permanent, departmental (average number, net salary)		16 99,188	15.9 99,603
Regular pay in excess of 52-week base		384	388
All personal services, departmental		99,572	99,991
Field:			
General schedule grade:			
GS-14. Range \$9,600 to \$10,000:			
Research agronomist (average number, net salary): Foreign countries: United States rates		1 9,800	1 10,000
Regular pay in excess of 52-week base		38	39
Payment above basic rates:			
Living and quarters allowance		1,000	1,000

PUBLIC ENTERPRISE FUNDS—Continued

ABACA FIBER PROGRAM—Continued

Administrative Expenses, Abaca Fiber Program, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Payment above basic rates—Con.			
Additional pay for service abroad.....		\$2,450	\$2,500
All personal services, field.....		13,288	13,539
01 Personal services.....		112,860	113,530

INTRAGOVERNMENTAL FUNDS

Buildings Management Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	20,468	12,749	19,689
Full-time equivalent of all other positions.....	430	430	430
Average number of all employees.....	20,080	19,550	19,450
Number of employees at end of year.....	19,526	19,450	19,400
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,578	\$3,719	\$3,754
Average grade.....	GS-3.5	GS-3.7	GS-3.7
Ungraded positions: Average salary.....	\$3,132	\$3,538	\$3,541
01 Personal services:			
Permanent positions.....	\$64,362,066	\$63,357,114	\$68,518,314
Positions other than permanent.....	1,217,403	1,200,000	1,385,000
Regular pay in excess of 52-week base.....	244,683	242,686	263,686
Payment above basic rates.....	2,829,313	2,687,000	2,887,000
Deduct excess of annual leave taken over leave earned.....	207,491	6,800	6,000
Other payments for personal services.....	155		
Total personal services.....	68,446,129	67,480,000	73,048,000
02 Travel.....	4,206	4,000	4,000
03 Transportation of things.....	217,440	200,000	200,000
04 Communication services.....	8,385,282	7,950,000	7,950,000
05 Rents and utility services.....	64,014,813	55,796,000	52,964,500
06 Printing and reproduction.....	65,573	65,000	65,000
07 Other contractual services.....	7,507,441	7,783,000	7,782,000
08 Supplies and materials.....	7,110,976	6,651,420	6,700,000
09 Equipment.....	164,891	375,000	375,000
13 Refunds, awards, and indemnities.....	9,930	10,000	10,000
15 Taxes and assessments.....	216,971	150,000	
Total accrued expenditures.....	156,143,652	146,464,420	149,098,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Deputy director, buildings management.....	1 \$10,800	1 \$11,050	1 \$11,050
Director, buildings management.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Branch chief.....	4 41,200	4 41,800	4 42,000
Engineer.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Buildings management specialist.....	1 8,560	1 8,760	1 8,760
Engineer.....	7 60,520	7 61,520	7 61,720
Protection officer.....	1 8,560	1 8,760	1 8,760
Section chief.....	6 51,960	6 53,160	6 53,360
GS-12. Range \$7,040 to \$8,040:			
Architect.....	1 7,240	1 7,440	1 7,440
Assistant section chief.....	2 14,080	2 14,480	2 14,480
Buildings management specialist.....	1 7,240		
Engineer.....	5 35,800	5 36,000	4 29,560
GS-11. Range \$5,940 to \$6,940:			
Buildings management specialist.....	2 12,080	3 18,420	3 18,620
Engineer.....	8 48,920	8 49,520	8 49,720
GS-9. Range \$5,060 to \$5,810:			
Buildings management specialist.....	2 10,870	2 10,995	1 5,810
Engineer.....	5 26,800	5 26,675	5 27,175
Section chief.....	2 11,370	2 11,495	1 5,810
GS-7. Range \$4,205 to \$4,955.....	4 17,945	4 18,320	4 18,695
GS-6. Range \$3,795 to \$4,545.....	2 8,840	2 8,965	2 9,090
GS-5. Range \$3,410 to \$4,160.....	8 32,575	5 20,300	5 20,550
GS-4. Range \$3,175 to \$3,655.....	8 28,120	6 21,450	5 18,195
GS-3. Range \$2,950 to \$3,430.....	5 16,350	5 16,590	4 13,560
Total permanent, departmental.....	77 482,230	72 468,100	67 446,755

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Deduct lapses.....	9	\$51,581	6	\$29,786	1	\$8,441
Net permanent, departmental (average number, net salary).....	68	430,649	66	438,314	66	438,314
Regular pay in excess of 52-week base.....		1,656		1,686		1,686
All personal services, departmental.....		432,305		440,000		440,000
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Division chief.....	1	10,600	4	40,400	4	40,800
Engineer.....	3	29,400	3	29,800	3	30,000
GS-13. Range \$8,360 to \$9,360:						
Architect.....	1	8,560	1	8,560	1	8,760
Branch chief.....	3	25,880	3	26,080	3	26,280
Buildings management officer.....	2	17,720	2	17,920	2	18,120
Buildings superintendent.....	6	54,560	6	55,160	6	55,560
Communications specialist.....	1	8,360	1	8,360	1	8,560
Division chief.....	6	53,160	13	117,480	13	118,880
Engineer.....	7	60,920	13	113,880	13	115,280
GS-12. Range \$7,040 to \$8,040:						
Area manager.....	2	14,680	2	14,880	2	15,080
Administrative officer.....	3	22,520	3	22,720	3	22,920
Architect.....	1	7,440	1	7,440	1	7,640
Assistant division chief.....	2	15,680	2	15,880	2	15,880
Branch chief.....	2	14,680	2	14,680	2	14,880
Buildings management officer.....	7	52,280	7	52,880	7	53,480
Buildings superintendent.....	14	106,760	14	107,560	14	108,560
Communications specialist.....	1	7,040	1	7,240	1	7,240
Engineer.....	27	200,080	66	502,440	66	509,040
Supply officer.....	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	2	12,480	2	12,680	2	12,880
Architect.....	2	12,880	2	12,880	2	13,080
Assistant building superintendent.....	6	37,640	6	38,240	6	38,840
Assistant supply officer.....	1	6,140	1	6,340	1	6,340
Buildings superintendent.....	40	252,800	40	255,800	40	257,800
Communications specialist.....	8	49,920	8	50,520	8	51,120
Engineer.....	19	121,460	99	662,060	99	671,860
Safety officer.....	4	24,960	4	25,160	4	25,560
Shop supervisor.....	1	6,140	1	6,140	1	6,340
Supply officer.....	1	6,140	1	6,340	1	6,340
Buildings management officer.....	9	57,060	9	57,660	9	58,060
GS-10. Range \$5,060 to \$6,250:						
Administrative assistant.....	1	5,750	1	5,875	1	6,000
Assistant buildings superintendent.....	1	5,500	1	5,625	1	5,750
Building superintendent.....	12	70,125	12	71,125	12	72,250
Property and supply supervisor.....	2	11,125	2	11,375	2	11,625
Telephone supervisor.....	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	9	48,040	9	48,915	9	49,665
Administrative officer.....	2	11,370	2	11,495	2	11,620
Architect.....	1	5,435	1	5,560	1	5,685
Area manager.....	1	5,810	1	5,810	1	5,810
Assistant buildings superintendent.....	23	126,695	23	128,195	23	129,695
Buildings management assistant.....	6	31,235	6	32,235	6	33,235
Buildings superintendent.....	29	155,830	29	157,705	29	159,580
Chief detective.....	1	5,060				
Communications supervisor.....	4	21,615	4	21,990	4	22,365
Construction cost analyst.....	1	5,810	1	5,810	1	5,810
Engineer.....	17	91,270	41	221,210	41	223,835
Facilities superintendent.....	2	10,745	2	10,995	2	11,120
Inspector.....	8	43,605	8	44,355	8	45,105
Production analyst.....	1	5,685	1	5,810	1	5,810
Property supervisor.....	1	5,185	1	5,310	1	5,435
Security officer.....	1	5,310	1	5,435	1	5,560
Supply officer.....	4	21,990	4	22,365	4	22,740
GS-8. Range \$4,620 to \$5,370.....	56	283,765	57	294,080	57	297,060
GS-7. Range \$4,205 to \$4,955.....	90	420,490	99	469,890	99	477,980
GS-6. Range \$3,795 to \$4,545.....	79	339,095	85	372,740	85	377,930
GS-5. Range \$3,410 to \$4,160.....	274	1,073,860	295	1,176,995	295	1,193,155
GS-4. Range \$3,175 to \$3,655.....	634	2,256,205	647	2,335,120	644	2,336,625
GS-3. Range \$2,950 to \$3,430.....	1,712	5,645,090	1,738	5,823,750	1,735	5,869,666
GS-2. Range \$2,750 to \$3,230.....	2,147	6,758,750	2,157	6,847,070	2,157	6,889,270
GS-1. Range \$2,500 to \$2,980.....	22	65,160	22	66,170	22	66,170
Ungraded positions at hourly rates equivalent to less than \$5,060.....	15,066	47,188,770	14,108	49,913,296	14,059	49,786,348
Total permanent, field.....	20,391	66,035,880	19,677	70,437,176	19,622	70,471,969
Deduct lapses.....	808.9	2,104,463	623	7,518,376	668	2,391,969
Net permanent, field (average number, net salary).....	19,582.1	63,931,417	19,054	62,918,800	18,954	68,080,000
Positions other than permanent:						
Temporary employment.....		1,193,569		1,200,000		1,385,000
Intermittent employment.....		23,834				
Regular pay in excess of 52-week base.....		243,027		241,000		262,000
Payment above basic rates:						
Overtime and holiday pay.....		1,005,526		950,000		1,050,000
Nightwork differential.....		1,786,787		1,700,000		1,800,000
Additional pay for services abroad.....		37,000		37,000		37,000
Deduct excess of annual leave taken over leave earned.....		207,491		6,800		6,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Other payments for personal services: Payments to other agencies for reimbursable details.....	\$155	-----	-----
All personal services, field.....	68,013,824	\$67,040,000	\$72,608,000
01 Personal services.....	68,446,129	67,480,000	73,048,000

Construction Services, Public Buildings, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	256	223	229
Average number of all employees.....	225	214	224
Number of employees at end of year.....	207	223	229
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,130	\$6,313	\$6,393
Average grade.....	GS-9.1	GS-9.5	GS-9.5
01 Personal services:			
Permanent positions.....	\$1,432,255	\$1,360,800	\$1,443,500
Regular pay in excess of 52-week base.....	5,298	5,200	5,500
Payment above basic rates.....	641	1,000	1,000
Deduct excess of annual leave taken over leave earned.....	54,756	10,000	12,000
Total personal services.....	1,383,438	1,357,000	1,438,000
02 Travel.....	988	1,000	1,000
03 Transportation of things.....	333	500	500
04 Communication services.....	14,194	15,000	15,000
05 Rents and utility services.....	102	500	500
06 Printing and reproduction.....	2,008	2,500	2,500
07 Other contractual services.....	20,904	24,500	26,500
08 Supplies and materials.....	2,659	3,000	3,000
15 Taxes and assessments.....	768	1,000	-----
Total accrued expenditures.....	1,425,394	1,405,000	1,487,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief, design.....	1 \$10,600	1 \$10,600	1 \$10,600
Chief, mechanical engineer.....	1 10,000	1 10,000	1 10,000
Construction engineer.....	1 9,800	1 9,800	1 10,000
Consulting engineer.....	2 21,000	1 10,600	1 10,600
Supervising architectural engineer.....	1 9,800	1 9,800	1 10,000
Supervising structural engineer.....	1 10,600	1 10,600	1 10,600
Supervisory architect.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, construction.....	1 8,760	1 8,760	1 8,960
Assistant chief, design.....	1 8,760	1 8,760	1 8,960
Attorney.....	2 17,920	2 18,120	2 18,320
Engineer.....	13 115,680	10 89,000	10 90,200
Supervising architectural engineer.....	4 35,040	4 35,240	4 35,440
Supervising structural engineer.....	1 9,360	1 9,360	1 9,360
Supervisory architect.....	3 26,680	3 26,680	3 27,080
GS-12. Range \$7,040 to \$8,040:			
Architect.....	10 77,400	10 76,400	11 82,040
Budget analyst.....	1 7,240	1 7,440	1 7,440
Chief, contract services.....	1 7,040	1 7,240	1 7,240
Engineer.....	39 299,960	38 290,320	41 315,840
Organization and methods examiner.....	1 8,040	-----	-----
Records management specialist.....	-----	1 8,040	1 8,040
Site planner.....	1 8,040	1 8,040	1 8,040
Supervising structural engineer.....	5 38,600	4 31,360	4 31,560
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 6,740	1 6,940	1 6,940
Architect.....	28 184,720	27 178,380	28 187,920
Claims examiner.....	1 6,340	1 6,540	1 6,540
Engineer.....	26 172,240	21 137,340	22 146,080
Position classifier.....	1 6,140	1 6,140	1 6,340
Section chief.....	1 6,940	1 6,940	1 6,940
Supervising structural engineer.....	5 34,500	5 34,500	5 34,700
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 11,245	3 16,930	3 17,180
Architect.....	1 5,560	-----	-----
Attorney.....	-----	1 5,060	1 5,185
Budget analyst.....	1 5,185	1 5,310	1 5,435
Claims examiner.....	1 5,185	1 5,310	1 5,435
Engineer.....	7 37,795	8 43,730	8 44,230
Position classifier.....	1 5,185	-----	-----
GS-8. Range \$4,620 to \$5,370:			
Engineer.....	1 5,120	1 5,245	1 5,370
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	13 60,290	9 42,095	9 42,595
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	7 30,565	5 22,475	5 22,725
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	20 81,700	18 73,130	18 73,350
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	27 94,925	18 63,390	18 63,915
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	16 53,200	10 33,980	10 34,300

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-2. Range \$2,750 to \$3,230.....	1 \$3,390	-----	-----
GS-1. Range \$2,500 to \$2,980.....	6 18,432	6 \$18,360	6 \$18,440
Total permanent, departmental.....	256 1,569,177	223 1,407,755	229 1,463,970
Deduct lapses.....	31.3 136,922	9 46,955	5 20,470
Net permanent, departmental (average number, net salary).....	224.7 1,432,255	214 1,360,800	224 1,443,500
Regular pay in excess of 52-week base.....	5,298	5,200	5,500
Payment above basic rates: Overtime and holiday pay.....	641	1,000	1,000
Deduct excess of annual leave taken over leave earned.....	54,756	10,000	12,000
01 Personal services.....	1,383,438	1,357,000	1,438,000

General Supply Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	342	334	406
Full-time equivalent of all other positions.....	19	-----	-----
Average number of all employees.....	324	226	292
Number of employees at end of year.....	274	218	402
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,611	\$3,797	\$3,895
Average grade.....	GS-3.9	GS-4.4	GS-5.0
Ungraded positions: Average salary.....	\$3,510	\$4,123	\$4,009
Direct Expenditures			
08 Supplies and materials.....	-----	-----	\$700,000
09 Equipment.....	\$509,714	\$793,800	1,958,100
Total direct expenditures.....	509,714	793,800	2,658,100
Expenditures Payable Out of Reimbursements From Other Accounts			
01 Personal services:			
Permanent positions.....	1,081,516	865,800	1,104,300
Positions other than permanent.....	64,126	-----	-----
Regular pay in excess of 52-week base.....	3,719	3,200	5,800
Payment above basic rates.....	16,134	-----	-----
Excess of annual leave earned over leave taken.....	-----	-----	4,100
Deduct excess of annual leave taken over leave earned.....	74,052	3,800	-----
Total personal services.....	1,091,443	865,200	1,114,200
02 Travel.....	4,906	6,000	14,100
03 Transportation of things.....	2,732	2,800	7,300
04 Communication services.....	3,585	4,300	10,300
05 Rents and utility services.....	85,086	69,600	96,000
06 Printing and reproduction.....	2,694	5,000	12,300
07 Other contractual services.....	109,874	411,700	895,600
Services performed by other agencies.....	82,889	83,000	83,000
08 Supplies and materials.....	390,052	527,790	1,167,200
Materials supplied to other agencies.....	98,708,582	127,726,194	134,800,000
13 Refunds, awards, and indemnities.....	1,202	-----	-----
15 Taxes and assessments.....	4,467	4,700	-----
Total expenditures payable out of reimbursements from other accounts.....	100,487,512	129,706,194	138,200,000
Total accrued expenditures.....	100,997,226	130,499,994	140,858,100

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Chief, motor pool.....	-----	1 \$8,360	-----
GS-12. Range \$7,040 to \$8,040:			
Chief, motor pool.....	-----	1 7,040	3 \$21,320
GS-11. Range \$5,940 to \$6,940:			
Chief, motor pool.....	-----	2 11,880	10 59,600
Production officer.....	1 \$6,140	-----	-----
GS-9. Range \$5,060 to \$5,810:			
Chief, motor pool.....	1 5,810	3 15,180	-----
Disposal analyst.....	1 5,435	1 5,560	1 5,685
Production officer.....	2 11,495	2 11,620	2 11,620
GS-8. Range \$4,620 to \$5,370:			
Chief, motor pool.....	1 5,370	-----	-----
GS-7. Range \$4,205 to \$4,955:			
Chief, motor pool.....	1 4,525	1 4,580	1 4,705
GS-6. Range \$3,795 to \$4,545:			
Chief, motor pool.....	6 24,785	3 12,855	3 13,135
GS-5. Range \$3,410 to \$4,160:			
Chief, motor pool.....	2 7,820	2 7,195	9 31,315
GS-4. Range \$3,175 to \$3,655:			
Chief, motor pool.....	16 55,155	16 56,000	23 79,345

INTRAGOVERNMENTAL FUNDS—Continued

General Supply Fund, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-3. Range \$2,950 to \$3,430.....	17	\$56,870	16	\$53,520	17	\$54,070
GS-2. Range \$2,750 to \$3,230.....	13	39,350	11	33,130	11	33,770
GS-1. Range \$2,500 to \$2,980.....	3	8,376	3	8,460	3	8,700
Ungraded positions at hourly rates equivalent to less than \$5,060.....	278	975,805	272	1,121,565	323	1,294,805
Total permanent, field.....	342	1,206,936	334	1,356,975	406	1,618,070
Deduct lapses.....	36.8	125,420	108	491,175	113.9	453,670
Net permanent field (average num- ber, net salary).....	305.2	1,081,516	226	865,800	292.1	1,164,400
Positions other than permanent: Tem- porary employment.....	64	126				
Regular pay in excess of 52-week base...	3,719		3,200		5,800	
Payment above basic rates:						
Overtime and holiday pay.....	14,465					
Nightwork differential.....	1,669					
Excess of annual leave earned over leave taken.....					4,100	
Deduct excess of annual leave taken over leave earned.....	74,052		3,800			
01 Personal services.....	1,091,443		865,200		1,174,300	

Working Capital Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	140	120	120
Average number of all employees.....	126	119	118
Number of employees at end of year.....	113	120	120
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,886	\$4,007	\$4,041
Average grade.....	GS-4.3	GS-4.5	GS-4.5
Ungraded positions: Average salary.....	\$4,190	\$4,351	\$4,403
01 Personal services:			
Permanent positions.....	\$512,846	\$496,442	\$495,012
Regular pay in excess of 52-week base.....	2,166	1,922	1,942
Payment above basic rates.....	1,757	2,000	1,500
Excess of annual leave earned over leave taken.....			546
Deduct excess of annual leave taken over leave earned.....	12,915	1,364	
Total personal services.....	503,854	499,000	499,000
02 Travel.....		100	100
03 Transportation of things.....	25	100	100
04 Communication services.....	2,719	2,600	2,600
05 Rents and utility services.....	210	200	200

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
06 Printing and reproduction.....	\$6	\$100	\$100
07 Other contractual services.....	7,677	8,800	9,300
Services performed by other agencies.....	745	600	600
08 Supplies and materials.....	105,095	113,803	114,200
09 Equipment.....	13,394	20,000	20,000
13 Refunds, awards, and indemnities.....	50	100	100
15 Taxes and assessments.....	276	200	
Total accrued expenditures.....	634,051	645,608	646,300

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Printing and publications specialist.....	1	\$10,600	1	\$10,600	1	\$10,600
GS-12. Range \$7,040 to \$8,040:						
Chief, printing.....	1	7,840	1	7,840	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Illustrator.....	1	6,940	1	6,140	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Assistant branch chief.....	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Chief, distribution unit.....	1	5,060	1	5,186	1	5,310
Chief, photographic section.....	1	5,685	1	5,810	1	5,810
Illustrator.....	1	5,186	1	5,310	1	5,435
Printing and publications officer.....	1	6,310	1	6,435	1	6,560
Printing specialist.....	1	6,435	1	5,560	1	5,685
GS-7. Range \$4,205 to \$4,955.....	6	28,605	6	28,980	6	29,355
GS-6. Range \$3,795 to \$4,545.....	1	4,420	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	7	28,120	4	16,140	4	16,265
GS-4. Range \$3,175 to \$3,655.....	7	25,505	8	28,340	8	29,160
GS-3. Range \$2,950 to \$3,430.....	34	114,460	28	95,080	28	95,560
GS-2. Range \$2,750 to \$3,230.....	11	34,730	7	22,610	7	22,610
GS-1. Range \$2,500 to \$2,980.....	2	6,064	2	6,120	2	6,120
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Assistant foreman.....	2	11,648	2	11,648	2	11,648
Assistant machine operator.....	1	6,032	1	6,032	1	6,032
Foreman.....	4	24,316	4	24,877	4	25,189
Mechanic.....	1	5,387	1	5,387	1	5,387
Offset press operator.....	6	31,719	6	31,719	6	31,719
Photographer.....	1	6,616	1	6,616	1	6,616
Photo stripper.....	2	10,358	2	10,358	2	10,358
Power collator operator.....	1	5,179	1	5,179	1	5,179
Rates equivalent to less than \$5,060.....	45	163,716	37	138,503	37	141,064
Total permanent, departmental.....	140	563,180	120	499,764	120	504,837
Deduct lapses.....	14.3	50,334	1	3,322	2	9,826
Net permanent, departmental (av- erage number, net salary).....	125.7	512,846	119	496,442	118	495,012
Regular pay in excess of 52-week base.....	2,166		1,922		1,942	
Payment above basic rates: Overtime and holiday pay.....	1,757		2,000		1,500	
Excess of annual leave earned over leave taken.....					546	
Deduct excess of annual leave taken over leave earned.....	12,915		1,364			
01 Personal services.....	503,854		499,000		499,000	

HOUSING AND HOME FINANCE AGENCY

CURRENT AUTHORIZATIONS

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	842	1,216	1,154
Average number of all employees.....	644	856	1,072
Number of employees at end of year.....	704	1,010	1,105
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,458	\$6,459	\$6,472
Average grade.....	GS-9.2	GS-9.4	GS-9.4
01 Personal services:			
Permanent positions.....	\$4,281,527	\$5,594,466	\$6,936,218
Regular pay in excess of 52-week base.....	17,712	25,834	28,082
Payment above basic rates.....	4,340	12,500	13,000
Total personal services (see Consolidated schedule).....	4,303,579	5,632,800	6,977,300
02 Travel.....	255,973	340,500	435,200
03 Transportation of things.....	2,896	32,400	6,000
04 Communication services.....	112,371	140,700	190,200
05 Rents and utility services.....	76,104	127,000	180,100
06 Printing and reproduction.....	84,477	59,400	76,100
07 Other contractual services.....	58,693	74,500	78,300
Services performed by other agencies.....	42,288	46,500	58,300
08 Supplies and materials.....	34,186	46,600	68,465
09 Equipment.....	8,964	84,500	74,700
15 Taxes and assessments.....	4,620	6,100	8,300
Total obligations.....	4,984,151	6,591,000	8,152,965

Defense Planning Activities, Office of the Administrator, Housing and Home Finance Agency

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....			24
Average number of all employees.....			15
Number of employees at end of year.....			24
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$6,472
Average grade.....			GS-9.4
01 Personal services:			
Permanent positions.....			\$86,667
Regular pay in excess of 52-week base.....			333
Total personal services (see Consolidated schedule).....			87,000
02 Travel.....			5,000
04 Communication services.....			1,700
05 Rents and utility services.....			1,000
06 Printing and reproduction.....			800
07 Other contractual services.....			1,900
08 Supplies and materials.....			900
09 Equipment.....			1,600
15 Taxes and assessments.....			100
Total obligations.....			100,000

Consolidated schedule of personal services paid from "Salaries and expenses" and "Defense planning activities," Office of the Administrator, Housing and Home Finance Agency

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Administrator.....	1 \$17,500	1 \$17,500	1 \$17,500
Deputy administrator.....	1 15,000	1 15,000	1 15,000
Division director.....	2 30,000	1 15,000	1 15,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Special positions at rates equal to or in excess of \$12,000—Continued			
Commissioner.....	1 \$14,800	1 \$14,800	1 \$14,800
General counsel.....	1 14,800	1 14,800	1 14,800
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
General counsel.....	1 13,800		
Deputy division director.....	1 13,000	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant division director.....	3 36,600	3 36,600	3 36,600
Assistant administrator.....	3 36,800	3 37,200	3 37,200
Division director.....	1 12,000	1 12,000	1 12,000
Associate general counsel.....	1 12,200	1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Division director.....	1 11,050	1 11,050	1 11,300
Special assistant.....	5 56,750	4 44,200	4 44,700
Associate general counsel.....	2 23,600	1 11,800	1 11,800
Assistant general counsel.....	1 11,300	1 11,300	1 11,550
Branch head.....	11 125,050	10 113,500	8 91,650
Program analyst.....	1 11,050		
Staff head.....	2 23,100	3 33,900	3 34,150
Financial economist.....		1 11,050	1 11,050
Executive secretary.....		1 11,800	1 11,800
Criminal investigator.....	2 21,850	3 32,650	1 10,800
Assistant commissioner.....	1 11,800	1 11,800	1 11,800
Agency accounting officer.....	1 11,300	1 11,300	1 11,550
Credit and finance specialist.....	1 11,800		
Area supervisor.....	4 44,700		
GS-14. Range \$9,600 to \$10,600:			
Executive secretary, President's Advisory Committee.....	1 9,600	3 29,600	3 29,800
Special assistant.....	2 19,800	3 29,600	8 82,800
Branch head.....	11 113,400	9 92,400	8 92,400
Staff head.....	1 10,600		1 9,600
International housing adviser.....	2 20,200	2 20,400	2 20,600
Liaison officer.....	2 20,000	2 19,600	2 19,600
Racial relations adviser.....	1 10,600	1 10,600	1 10,600
Commodity industry analyst.....	1 10,000	2 20,000	2 20,000
Principal land attorney.....	1 10,600	1 10,600	1 10,600
Principal finance attorney.....	1 10,600	1 10,600	1 10,600
Voluntary mortgage credit specialist.....		1 10,600	1 10,600
Executive officer.....	2 20,200	1 10,400	1 10,600
Executive secretary (regional).....		11 116,600	11 116,600
Program representative.....		1 9,600	1 9,600
Relocation adviser.....		1 10,600	1 10,600
Statistician.....	1 10,400	1 10,600	1 10,600
Assistant division director.....	1 9,800	1 9,800	1 9,800
Attorney.....	3 30,600	3 30,800	3 31,000
Criminal investigator.....	2 19,600	1 10,000	1 10,000
Program analyst.....	2 20,400	1 10,600	1 10,600
Real estate adviser.....	1 9,800	1 9,800	1 9,800
Engineer.....	1 9,800		
Urban planning adviser.....		1 9,800	1 9,800
Architect.....	1 10,400		
Budget analyst.....	3 29,800	3 30,000	3 30,200
Organization and methods specialist.....	1 9,800	1 10,000	1 10,000
City planning engineer.....	3 30,000	4 40,000	4 40,400
Assistant area supervisor.....	4 39,800		
Agency personnel officer.....	1 9,800	1 10,000	1 10,000
Housing code specialist.....	1 9,800		
Accountant.....		1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Confidential assistant.....	1 8,360		
Relocation specialist.....	2 17,920		
Special assistant.....	1 9,360	1 9,360	1 9,360
Material requirements specialist.....			1 8,360
Program analyst.....	3 26,280	4 35,040	4 35,440
Housing finance specialist.....			1 8,360
Field liaison officer.....	2 18,120	2 18,320	2 18,520
Civil defense representative.....		1 9,360	1 9,360
Racial relations adviser.....	1 9,360	1 9,360	1 9,360
Executive secretary (regional).....		5 46,800	5 46,800
Budget analyst.....	1 8,360	1 8,360	1 8,560
Executive officer.....	1 9,360	1 9,360	1 9,360
Organizations and methods specialist.....	3 25,480	3 25,680	3 25,880
Information specialist.....	2 18,320	2 18,520	2 18,720
Attorney.....	13 118,680	11 99,960	13 117,080
Housing codes specialist.....	1 9,160	1 9,360	1 9,360
Placement officer.....			1 8,360
Contract specialist.....	1 8,760	1 8,960	1 8,960
Auditor.....	5 44,200	7 60,320	8 69,680
Accountant.....	2 17,320	2 17,320	2 17,520
Loan examiner.....	2 17,320	2 17,520	2 17,720
Criminal investigator.....	14 126,040	20 177,200	4 34,440
Construction engineer.....	4 36,640	4 36,840	4 37,040
Statistician.....	3 26,480	3 27,080	3 27,080
Assistant to the security officer.....	1 8,760	1 8,760	1 8,960
Assistant to the administrator.....	1 8,560		

OFFICE OF THE ADMINISTRATOR—Continued

Consolidated schedule of personal services paid from "Salaries and expenses" and "Defense planning activities" Office of the Administrator, Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Graphics specialist			1	\$8,360	1	\$8,360
Commodity industry analyst	2	\$18,120	2	18,320	2	18,520
Archivist			1	8,360	1	8,360
Classification officer	1	8,560	1	8,560	1	8,760
Relocation adviser	1	9,360	2	18,120	2	18,120
Credit and finance specialist	1	8,760				
Engineer	11	99,360	6	54,560	8	71,280
Urban planning adviser	6	52,360	1	8,760	1	8,760
Municipal finance specialist	1	9,360	1	9,360	1	9,360
Real estate adviser	5	44,000	1	8,560	1	8,560
Site representative	2	17,720				
Field representative	9	78,640				
Financial economist	1	8,560	1	8,560	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant			1	7,240	1	7,440
Material requirements specialist					2	14,080
Financial economist			16	128,640	17	135,680
Statistician			1	7,040	1	7,240
Racial relations adviser			1	7,640	1	7,640
Branch head			1	7,640	1	7,640
Placement officer	1	7,640	3	22,520	2	14,680
Program analyst	2	16,080	3	22,920	3	23,120
Real estate adviser	2	15,280				
Accountant	2	15,880	2	16,080	2	16,080
Site representative	6	47,840				
Loan examiner	1	7,240	1	7,440	1	7,440
Engineer	5	38,400	4	30,760	5	38,000
Urban planning adviser	1	7,640				
Field representative	6	45,840				
Organization and methods specialist	1	7,440	2	15,080	2	15,280
Criminal investigator	16	121,640	27	203,880	5	38,400
Information specialist	1	8,040	1	8,040	2	15,080
Attorney	10	73,800	7	52,480	9	66,960
Insurance adviser	1	7,440	1	7,440	1	7,440
Auditor	4	30,360	9	67,160	12	89,280
Archivist	1	7,440	1	7,440	1	7,440
Technical information specialist	1	7,240				
GS-11. Range \$5,940 to \$6,940:						
Housing finance specialist					1	5,940
Racial relations adviser	1	6,740	1	6,940	1	6,940
Civil defense representative					1	5,940
Statistician	3	19,620	5	33,900	6	40,040
Information specialist	1	6,940	1	6,940	1	6,940
Section head	1	6,940				
Architect	1	5,940				
Administrative analyst	1	6,940				
Urban planning adviser	2	12,680				
Organization and methods specialist	1	6,140	1	6,340	1	6,340
Program analyst	1	6,340	3	18,620	3	19,020
Field representative	5	32,700				
Site representative	1	6,140				
Attorney	2	11,880	2	12,480	3	18,620
Graphic specialist	1	6,340	1	6,540	1	6,540
Classification officer	1	6,940	1	7,140	2	13,080
Accountant	2	12,280	3	18,220	3	18,620
Administrative officer	1	6,940				
Correspondence analyst	1	6,340	1	6,540	1	6,540
Budget analyst	1	6,340	1	6,340	1	6,340
Architect	1	6,340	1	6,540		
Auditor	14	89,760	17	105,980	20	125,800
Real estate adviser	1	6,540				
Librarian	1	5,940	1	6,140	1	6,140
Project cost analyst	4	25,360				
Criminal investigator	11	69,940	23	146,020	5	32,500
GS-10. Range \$5,500 to \$6,250:						
Criminal investigator	1	5,500	1	5,500		
GS-9. Range \$5,060 to \$5,810:						
Statistician	2	10,745	2	10,995	4	21,365
Financial economist	1	5,185				
Accounting procedures analyst	1	5,810	1	5,810	1	5,810
Property and supply officer	1	5,060	1	5,185	1	5,310
Budget analyst	2	10,370	2	10,620	2	10,620
Space and maintenance officer	1	5,060	1	5,185	1	5,310
Attorney	3	15,930	3	15,430	3	15,805
Project cost analyst	1	5,435				
Program analyst	4	22,240	3	16,430	3	16,680
Accountant	3	16,430	3	16,430	3	16,805
Site representative	1	5,310				
Librarian	1	5,060	1	5,185	2	10,370
Reports analyst	2	11,120	1	5,435	1	5,560
Criminal investigator	6	33,485	9	50,165	1	5,810
Field representative	3	16,305				
Organization and methods specialist	1	5,185	2	10,245	2	10,495
Administrative assistant	6	32,110	5	27,550	5	28,050
Purchasing officer	1	5,685	1	5,810	1	5,810
Auditor	2	10,870	4	20,365	4	20,865
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at annual rates less than \$4,000	2	8,591	2	8,591	2	8,591
Total permanent, departmental	615	3,987,620	640	4,153,576	581	3,792,886

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Deduct—						
Lapses	143.5	\$848,577	178.9	\$1,149,376	37	\$260,636
Portion of salaries shown above paid from other accounts	3.5	22,768	0.4	2,200		
Net permanent, departmental (average number, net salary)	468	3,116,275	460.7	3,002,000	544	3,532,250
Regular pay in excess of 52-week base		12,000		11,500		13,280
Payment above basic rates		4,340				
All personal services, departmental	3,132,616		3,013,500		3,545,500	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional representative	5	56,750	6	67,300	6	67,800
Area supervisor			6	65,300	6	65,800
Area representative	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Area representative	3	31,800	1	10,600	2	19,800
Assistant area supervisor			2	19,600	6	59,600
Regional counsel	1	9,800	6	59,200	6	58,400
Attorney adviser			6	58,000	6	58,400
Regional engineer	5	50,400	6	61,600	6	62,000
Engineer			6	57,600	6	57,800
Community planner			4	39,200	4	39,200
Commodity industry analyst	2	20,000				
Real estate adviser			6	57,600	6	57,600
Assistant regional representative	3	30,000	5	50,400	6	60,400
Administrative officer	1	9,800				
GS-13. Range \$8,360 to \$9,360:						
Regional counsel	4	37,440	5	47,000	6	55,360
Site representative			6	52,760	7	61,520
Community planner			7	61,320	7	61,720
Commodity industry analyst	8	70,080	6	52,760	6	53,360
Real estate adviser			6	53,160	6	53,560
Field representative			9	50,440	9	50,840
Municipal finance specialist	3	26,080	13	113,480	13	114,480
Attorney	3	26,880	5	45,400	4	36,440
Economist			2	17,120	2	17,520
Codes specialist			4	34,040	4	34,440
Engineer	24	220,400	36	329,160	31	287,760
Relocation adviser			6	53,360	6	53,760
GS-12. Range \$7,040 to \$8,040:						
Area representative	1	7,040	2	14,480	2	14,480
Field representative			12	91,080	12	91,680
Administrative officer	5	39,200	6	45,840	6	46,440
Real estate appraiser			4	29,760	4	29,760
Commodity industry analyst	1	7,440	1	7,640	1	7,640
Housing codes specialist					3	21,120
Project budget and cost analyst	1	8,040	5	37,200	4	28,960
Urban economist			2	14,480	4	28,760
Loan examiner	4	30,160	6	43,840	6	44,440
Community planner			3	21,720	3	21,920
Statistician			6	44,640	6	44,840
Site representative			12	92,480	15	114,000
Attorney			8	60,340	10	74,620
Engineer	37	282,680	54	410,760	52	398,480
GS-11. Range \$5,940 to \$6,940:						
Site representative			9	57,060	12	75,480
Attorney			6	36,640	6	37,240
Assistant area representative	1	5,940				
Field representative			6	39,640	6	39,840
Accountant	3	20,020	6	38,740	6	39,340
Real estate appraiser			2	13,080	2	13,080
Construction superintendent	12	75,080	12	76,280	12	76,680
Engineer			2	12,680	2	12,880
Project budget and cost analyst			6	38,640	6	38,840
Urban economist			3	19,220	3	19,420
Administrative officer	2	13,880	1	6,940	1	6,940
Loan examiner	1	5,940	6	38,240	6	38,840
Community planner			2	11,680	2	11,880
Statistician			1	5,940	1	6,140
Municipal finance specialist					2	11,880
GS-9. Range \$5,060 to \$5,810:						
Real estate adviser			2	10,245	2	10,370
Site representative			5	25,925	7	36,545
Field representative			8	42,605	8	43,105
Administrative assistant	2	11,120	3	16,680	3	17,055
Project budget and cost analyst			3	16,180	5	26,675
Accountant	6	33,610	8	42,605	8	43,605
Community planner			4	21,240	4	21,365
Construction superintendent	2	10,370	6	31,985	6	32,735
Engineer			2	10,215	2	10,370
Commodity industry analyst	1	5,185				
Attorney			4	20,740	5	26,300
GS-7. Range \$4,205 to \$4,955:			9	42,845	14	64,120
GS-6. Range \$3,795 to \$4,545:			13	58,405	20	86,970
GS-5. Range \$3,410 to \$4,160:			22	88,395	60	227,360
GS-4. Range \$3,175 to \$3,655:			33	118,695	67	230,965
GS-3. Range \$2,950 to \$3,430:			8	25,680	27	86,130
Total permanent, field	227	1,490,955	576	3,741,225	597	3,871,220
Deduct—						
Lapses	34.7	208,451	169.1	1,066,259	50	345,452
Portion of salaries shown above paid from other accounts	16.7	117,252	11.5	82,500	4.5	34,800
Net permanent, field (average number, net salary)	175.6	1,165,252	395.4	2,592,466	542.5	3,490,968

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Regular pay in excess of 52-week base	\$5,712	\$14,334	\$14,832
Payment above basic rates		12,500	13,000
All personal services, field	1,170,964	2,619,300	3,518,800
01 Personal services	4,303,579	5,632,800	7,064,300

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
“Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency”	\$4,303,579	\$5,632,800	\$6,977,300
“Defense planning activities, Office of the Administrator, Housing and Home Finance Agency”			\$7,000

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

OFFICE OF THE ADMINISTRATOR

Nonadministrative Expenses Revolving Fund (Liquidating Programs), Office of the Administrator, Housing and Home Finance Agency

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	2,366	2,046	1,490
Full-time equivalent of all other positions	26	14	11
Average number of all employees	2,314	1,747	1,334
Number of employees at end of year	2,060	1,501	1,095
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,159	\$4,181	\$4,136
Average grade	GS-5.5	GS-5.6	GS-5.4
Ungraded positions at hourly rate: Average salary	\$3,385	\$3,385	\$3,250
01 Personal services:			
Permanent positions	\$8,583,116	\$6,265,600	\$4,711,000
Positions other than permanent	22,562	20,000	10,000
Regular pay in excess of 52-week base	30,636	25,000	20,000
Payment above basic rates	221,284	206,800	150,000
Total personal services (see Consolidated schedule under Public Housing Administration)	8,857,598	6,517,400	4,891,000
02 Travel	22,783	14,300	11,000
03 Transportation of things	85,234	29,400	22,800
04 Communication services	91,575	68,100	54,400
05 Rents and utility services	5,745,734	4,279,900	3,113,400
07 Other contractual services	3,396,862	3,940,500	1,138,700
08 Supplies and materials	2,529,358	1,939,500	1,457,800
09 Equipment	92,379	43,900	33,200
15 Taxes and assessments	4,468,136	3,200,300	2,277,700
Total nonadministrative expenses	25,289,659	20,033,300	13,000,000
Distributed as follows:			
Nonadministrative expense limitation	25,158,909	20,000,000	13,000,000
Capitalized site expenses	130,750	33,300	

FEDERAL NATIONAL MORTGAGE ASSOCIATION

Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of positions	847	725	748
Average number of all employees	576	638.5	724.3
Number of employees at end of year	545	694	717
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,442	\$4,607	\$4,639
Average grade	GS-5.9	GS-6.4	GS-6.5
01 Personal services:			
Permanent positions	\$2,998,483	\$2,948,800	\$3,395,000
Regular pay in excess of 52-week base	11,332	11,300	13,300
Payment above basic rates	13,721		
Intermittent employment	1,138		
Excess of annual leave earned over annual leave taken	5,367	14,700	17,400
Total personal services	3,030,041	2,974,800	3,425,700
02 Travel	55,508	70,000	90,000
03 Transportation of things	9,663	8,000	8,000
04 Communication services	65,333	65,500	72,900
05 Rents and utility services	298,887	236,400	246,500
06 Printing and reproduction	18,725	19,500	22,200
07 Other contractual services:			
General Accounting Office audit expense	19,523	15,000	15,000
Miscellaneous contractual services	28,299	36,300	41,800
08 Supplies and materials	23,410	24,500	27,900
15 Taxes and assessments (F. I. C. A. tax)	6,784		
Administrative expenses incurred	3,556,173	3,450,000	3,950,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special position at rates equal to or in excess of \$12,000:			
President		1 \$15,000	1 \$15,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Vice president		1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
General counsel			1 12,000
GS-15. Range \$10,800 to \$11,800:			
President	1 \$11,800		
General counsel	1 11,300	1 11,500	
Assistant general counsel			1 11,500
Loan manager	1 11,300	1 11,500	1 11,500
Controller	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant general counsel	1 9,800	1 10,000	
Attorney adviser		1 10,000	1 10,000
Assistant loan manager	1 10,000	1 10,000	1 10,200
Assistant to president	1 10,600	1 10,600	1 10,600
Secretary-treasurer	1 9,800	1 10,000	1 10,000
Chief auditor	1 10,600	1 10,600	1 10,600
Information specialist			1 9,600
Chief accountant	1 9,800	1 10,000	1 10,000
GS-13. Range \$8,260 to \$9,360:			
Special assistant to president	1 8,760	1 8,960	1 8,960
Attorney adviser		1 8,360	1 8,360
Mortgage securities analyst	1 9,360	1 9,360	1 9,360
Special sales representative	1 8,360	1 8,560	1 8,560
Information specialist		1 9,360	
Assistant treasurer	1 9,360	1 9,360	1 9,360
Financial analyst		1 8,360	1 8,360
Assistant chief auditor	1 8,760	1 8,960	1 8,960
Supervising auditor	1 8,760	1 8,960	1 8,960
Budget officer	1 9,360	1 9,560	1 9,560
Chief of section	1 8,560	1 8,760	1 8,760
Personnel officer	1 9,360	1 9,560	1 9,560
GS-12. Range \$7,040 to \$8,040:			
Attorney adviser	2 16,080	2 16,080	2 16,080
Loan examiner	2 15,480	3 22,720	3 22,720
Assistant secretary	1 7,240	1 7,440	1 7,440
Chief of section	1 7,440	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Attorney adviser	2 12,880	1 6,140	1 6,140
Mortgage sales representative	1 6,940	1 6,140	1 6,140
Accountant	6 40,440	6 40,840	6 40,840
Position classifier	1 6,340	1 6,540	1 6,540
Placement officer	1 6,140	1 6,140	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,310	2 10,620	2 10,620
Budget analyst		1 5,185	1 5,185
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	12 57,710	12 58,585	12 58,585
GS-6. Range \$3,795 to \$4,420:	5 21,600	7 30,165	7 30,165
GS-5. Range \$3,410 to \$4,160:	13 53,205	15 53,150	15 53,275
GS-4. Range \$3,175 to \$3,655:	14 50,370	16 56,115	16 56,495
GS-3. Range \$2,950 to \$3,430:	4 13,480	6 19,940	6 19,940
GS-2. Range \$2,750 to \$3,230:	1 2,750	1 2,750	1 2,750
GS-1. Range \$2,500 to \$2,980:	2 5,640	2 5,960	2 5,960
Total permanent, departmental	89 521,855	103 604,270	103 607,415
Deduct lapses	14.5 68,499	5.1 32,270	3.9 18,415
Net permanent, departmental (average number, net salary)	74.5 453,356	97.9 572,000	99.1 589,000
Payment above basic rates (overtime)	43		
Regular pay in excess of 52-week base	1,744	2,200	2,300
Excess of annual leave earned over annual leave taken		2,900	2,900
Expended by Reconstruction Finance Corporation (comparative transfer)	96,860		
All personal services, departmental	552,003	577,100	594,200
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Agency manager	6 61,400	5 52,200	5 52,200
GS-13. Range \$8,360 to \$9,360:			
Assistant agency manager	4 36,240	5 44,600	5 44,800
Agency counsel	7 60,720	5 43,800	5 44,400
GS-12. Range \$7,040 to \$8,040:			
Assistant manager	2 14,880		
Attorney adviser	2 14,280	5 35,400	5 35,800
Auditor in charge	6 44,440	5 38,000	5 38,500
Chief, loan division		5 36,600	5 37,600
Chief, controller division		5 37,400	5 38,000

OFFICE OF THE ADMINISTRATOR—Continued

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

Administrative Expenses, Federal National Mortgage Association,
Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Chief of division	11 \$82,040		
Assistant agency counsel	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Assistant chief, division	10 63,000	5 \$32,500	5 \$32,900
Head of general accounts branch	5 30,900	5 31,500	5 32,500
Attorney adviser	9 55,260	12 73,980	12 75,580
Agency cashier	4 24,960	5 30,900	5 31,300
Auditor	20 126,600	23 144,420	23 148,420
Mortgage sales representative	3 19,020		
Loan service representative	1 6,340		
Supervisor loan examiner	2 12,680		
Property analyst		5 30,500	8 49,320
Loan liquidation supervisor		8 47,520	9 54,660
GS-10. Range \$5,500 to \$6,250:			
Head of branch	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Attorney adviser	10 52,975	8 42,730	8 43,105
Agency cashier	5 27,300		
Assistant cashier	5 27,425	5 27,550	5 27,800
Auditor	8 43,605	9 48,915	9 49,290
Loan service representative	23 128,755		
Loan service supervisor	17 94,150	22 121,995	23 129,805
Loan liquidation supervisor	4 22,365	15 82,350	16 88,910
Head of branch	10 55,350		
Head preaudit		5 28,050	5 28,675
Head loan accounting	3 15,805	5 26,300	5 26,925
Accountant	1 5,060	5 25,300	5 25,925
GS-8. Range \$4,620 to \$5,370	7 35,340	10 48,800	10 49,800
GS-7. Range \$4,205 to \$4,955	63 287,745	67 308,590	72 337,110
GS-6. Range \$3,795 to \$4,545	3 12,635	2 8,465	2 8,625
GS-5. Range \$3,410 to \$4,160	95 372,225	115 427,880	115 437,080
GS-4. Range \$3,175 to \$3,655	204 734,230	144 518,335	153 556,510
GS-3. Range \$2,950 to \$3,430	174 558,735	77 246,100	80 258,950
GS-2. Range \$2,750 to \$3,230	32 101,570	35 107,050	35 108,010
Total permanent, field	758 3,240,695	622 2,747,730	645 2,892,800
Deduct lapses	256.5	81.4	19.8
	1,074,406	370,930	86,800
Net permanent, field (average number, net salary)	501.5	540.6	625.2
Payment above basic rates (overtime)	2,166,289	2,376,800	2,806,000
Regular pay in excess of 52-week base	10,580		
Excess of annual leave earned over annual leave taken	8,387	9,100	11,000
Expended by Reconstruction Finance Corporation (comparative transfer)		11,800	14,500
All personal services, field	2,478,038	2,397,700	2,831,500
01 Personal services	3,030,041	2,974,800	3,425,700

HOME LOAN BANK BOARD

Administrative Expenses, Home Loan Bank Board

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions	137	132	151
Average number of all employees	123	127	148
Number of employees at end of year	127	127	151
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,629	\$5,606	\$5,686
Average grade	GS-7.8	GS-7.8	GS-8.1
01 Personal services:			
Permanent positions	\$712,686	\$745,431	\$874,682
Regular pay in excess of 52-week base	2,792	2,877	3,440
Payment above basic rates	1,993		
Total personal services	717,471	748,308	878,122
02 Travel	23,251	34,000	42,400
03 Transportation of things	687	92	1,500
04 Communication services	16,191	16,400	16,500
05 Rents and utility services		1,210	1,320
06 Printing and reproduction	3,067	2,500	2,500
07 Other contractual services	3,099	7,700	8,700
Services performed by other agencies	5,152	2,900	3,000
08 Supplies and materials	24,875	24,100	27,388
09 Equipment	5,351	200	500
13 Refunds, awards, and indemnities		100	300
15 Taxes and assessments	578	690	770
Administrative expenses incurred	799,722	838,200	983,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Chairman, Home Loan Bank Board	1 \$15,000	1 \$15,000	1 \$15,000
Member of the board	2 30,000	2 30,000	2 30,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
General counsel	1 12,200	1 12,400	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant to the board	1 11,800		
Associate director, Federal Home loan banks operations	1 11,050		1 10,800
Associate general counsel	1 11,050	1 11,300	1 11,300
Auditor	1 11,800	1 11,800	1 11,800
Chief, division of Federal savings and loan operations			1 10,800
Chief supervisor	1 11,800	1 11,800	1 11,800
Director, Federal home loan banks operations	1 11,469	1 11,300	1 11,550
Secretary to Home Loan Bank Board	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief supervisor	1 9,800	1 10,000	1 10,000
Assistant general counsel	2 19,600	2 20,000	2 20,000
Chief, division of Federal savings and loan operations	1 10,398	1 10,400	
Comptroller	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative assistant			1 8,360
Assistant auditor	1 8,757	1 8,760	1 8,960
Assistant chief, division of Federal savings and loan operations	1 8,360	1 8,360	1 8,560
Assistant secretary to Home Loan Bank Board	1 8,360	1 8,560	1 8,560
Assistant to the chief supervisor	3 26,199	3 26,280	3 26,680
Attorney adviser			1 8,360
Bank operations analyst	1 8,560	1 8,760	1 8,760
Budget officer	1 8,360	1 8,360	1 8,560
Chief bank examiner	1 8,781	1 8,960	1 9,160
Deputy comptroller	1 8,296	1 8,360	1 8,560
Director of information	1 9,242	1 9,360	1 9,360
Financial economist	1 8,317	1 8,360	1 8,560
Investment analyst	1 8,804	1 8,960	1 9,160
Principal attorney	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Bank examiner	1 7,661	1 7,840	1 8,040
Chief, division of personnel	1 8,040	1 8,040	1 8,040
Financial analyst			1 7,240
Position classifier	1 8,040		
Principal review examiner	1 8,040		
Reviewing examiner	5 38,275	6 45,040	10 73,600
GS-11. Range \$5,940 to \$6,940:			
Accountant		1 5,940	2 11,880
Assistant to the secretary			1 5,940
Attorney, adviser		2 11,880	2 11,880
Bank examiner	3 18,558	3 19,020	5 31,500
Financial analyst	1 6,940	1 6,940	
Review examiner	1 6,140	1 6,340	1 6,340
Reviewing examiner	2 12,605	2 13,280	2 13,480
GS-10. Range \$5,500 to \$6,250:			
Reviewing examiner	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Accountant	2 10,574	1 5,185	1 5,310
Administrative assistant	1 5,112	1 5,310	1 5,435
Attorney, adviser	2 10,271		1 5,060
Budget examiner	1 5,935	1 5,935	
Examiner	1 5,611	1 5,685	2 10,870
Personnel assistant	2 10,540	1 5,435	1 5,560
Reviewing examiner	1 5,169	1 5,310	1 5,435
Secretary to the chairman		1 5,560	1 5,685
GS-8. Range \$4,620 to \$5,370	4 20,936	4 20,730	4 21,105
GS-7. Range \$4,205 to \$4,955	14 65,954	16 75,250	20 93,100
GS-6. Range \$3,795 to \$4,545	7 31,433	7 31,190	7 31,440
GS-5. Range \$3,410 to \$4,160	22 87,127	20 81,075	23 92,180
GS-4. Range \$3,175 to \$3,655	23 81,236	21 74,755	21 74,320
GS-3. Range \$2,950 to \$3,430	7 23,548	9 29,590	9 30,210
GS-2. Range \$2,750 to \$3,230	1 2,834		
GS-1. Range \$2,500 to \$2,980	2 5,072	2 5,320	2 5,480
Total permanent, departmental	137 799,239	132 768,120	151 880,540
Deduct lapses	14.5 86,553	5.2 22,689	3.1 11,858
Net permanent, departmental (average number, net salary)	122.5 712,686	126.8 745,431	147.9 874,682
Regular pay in excess of 52-week base	2,792	2,877	3,440
Payment above basic rates: Overtime and holiday pay	1,993		
01 Personal services	717,471	748,308	878,122

HOME LOAN BANK BOARD EXAMINING DIVISION

Nonadministrative Expenses, Examining Division, Home Loan Bank Board

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	363	405	416
Average number of all employees	291	331	400
Number of employees at end of year	332	354	416

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,976	\$4,978	\$5,060
Average grade	GS-7.8	GS-7.9	GS-7.9
01 Personal services:			
Permanent positions	\$1,468,183	\$1,692,195	\$2,031,553
Regular pay in excess of 52-week base	6,267	7,740	8,290
Payment above basic rates	3,089		
Total personal services	1,477,539	1,699,935	2,039,843
Deduct portion not chargeable to limitation	17,971		
Net personal services	1,459,568	1,699,935	2,039,843
02 Travel	436,411	505,000	620,042
03 Transportation of things	4,476	1,500	1,500
04 Communication services	28,455	37,000	40,000
05 Rents and utility services	41,206	42,500	43,000
06 Printing and reproduction	6,147	7,500	7,500
07 Other contractual services	624	5,500	7,700
Home Loan Bank Board services	74,373	77,500	92,000
08 Supplies and materials	7,881	8,500	9,000
09 Equipment	3,737	2,565	1,915
15 Taxes and assessments	7,188	7,500	7,500
Nonadministrative expenses incurred	2,070,066	2,395,000	2,870,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief examiner	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief examiner	1 9,698	1 9,800	1 10,000
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,975 to \$4,545:	1 4,611	1 4,705	1 4,830
GS-5. Range \$3,410 to \$4,160:	1 3,673	1 3,785	1 3,910
GS-4. Range \$3,175 to \$3,655:	1 3,618	1 3,655	1 3,655
Total permanent, departmental	5 33,400	5 33,745	5 34,195
Add terminal leave in excess of lapses	0.1 66		
Net permanent, departmental (average number, net salary)	5.1 33,466	5 33,745	5 34,195
Regular pay in excess of 52-week base	130	130	131
All personal services, departmental	33,596	33,875	34,326
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
District examiner	1 9,493	3 28,800	3 29,400
GS-13. Range \$8,360 to \$9,360:			
Assistant district examiner	1 8,819	3 25,680	3 26,080
District examiner	11 99,061	9 80,440	9 81,440
GS-12. Range \$7,040 to \$8,040:			
Assistant district examiner	6 45,552	2 15,280	2 15,480
Examiner	4 29,360	9 65,160	9 65,560
GS-11. Range \$5,940 to \$6,940:			
Examiner	32 206,575	37 238,380	37 242,380
GS-10. Range \$5,500 to \$6,250:			
Examiner	43 249,408	47 269,000	46 267,625
GS-9. Range \$5,060 to \$5,810:			
Examiner	69 358,991	78 403,805	81 426,360
GS-7. Range \$4,205 to \$4,955:			
GS-5. Range \$3,410 to \$4,160:	104 460,274	117 530,610	147 652,535
GS-4. Range \$3,175 to \$3,655:	52 187,032	63 227,330	38 143,330
GS-3. Range \$2,950 to \$3,430:	11 40,118	8 29,160	8 29,320
GS-2. Range \$2,750 to \$3,230:	16 53,708	21 69,870	25 82,310
GS-2. Range \$2,750 to \$3,230:	8 24,441	3 8,810	3 8,970
Total permanent, field	358 1,772,832	400 1,982,325	411 2,070,790
Deduct lapses	72.4 338,115	74 323,875	16.2 73,432
Net permanent, field (average number, net salary)	285.6 1,434,717	326 1,658,450	394.8 1,997,358
Regular pay in excess of 52-week base	6,137	7,610	8,159
Payment above basic rates: Overtime and holiday pay	3,089		
All personal services, field	1,443,943	1,666,060	2,005,517
All personal services, departmental and field	1,477,539	1,699,935	2,039,843
Deduct portion not chargeable to limitation	17,971		
01 Personal services	1,459,568	1,699,935	2,039,843

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Administrative Expenses, Federal Savings and Loan Insurance Corporation

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	72	73	82
Average number of all employees	68	69	76
Number of employees at end of year	68	69	79
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,601	\$5,547	\$5,474
Average grade	GS-7.7	GS-7.5	GS-7.5
Personal service obligations:			
Permanent positions	\$380,021	\$388,732	\$425,819
Positions other than permanent	1,589		
Regular pay in excess of 52-week base	1,451	1,498	1,681
Payment above basic rates	3,177	2,270	500
Total personal service obligations	386,238	392,500	428,000
Deduct portion not chargeable to administrative expenses	570		
Net personal service obligations	385,668	392,500	428,000
<i>Direct Administrative Expenses</i>			
01 Personal services	383,922	392,500	428,000
02 Travel	5,410	6,500	15,000
03 Transportation of things	11	50	50
04 Communication services	8,171	10,200	9,300
05 Rents and utility services	29,769	29,350	29,350
06 Printing and reproduction	1,712	1,400	1,900
07 Other contractual services	4,348	7,000	8,400
General Accounting Office	4,757	5,000	5,000
08 Supplies and materials	2,950	3,000	3,000
Total direct administrative expenses	441,050	455,000	500,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,746		
Administrative expenses incurred	442,796	455,000	500,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
General manager	1 \$12,400	1 \$12,600	1 \$12,600
GS-15. Range \$10,800 to \$11,800:			
Deputy general manager	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant general manager	2 20,800	2 21,000	2 21,200
Chief, operating analysis division	1 10,098	1 10,200	1 10,400
Comptroller	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant to general manager	3 28,080	3 28,080	3 28,080
Chief, insurance settlement section	1 8,360	1 8,360	1 8,560
Deputy comptroller and disbursing officer	1 9,360	1 9,360	1 9,360
Executive assistant	1 7,995	1 8,360	1 8,560
Special representative	2 18,679	2 18,720	2 18,720
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant	1 7,640		
Examiner	2 14,270	2 14,680	2 14,680
Examiner-field representative	1 8,040	1 8,040	1 8,040
Senior liquidator-at-large	1 8,040	1 8,040	1 8,040
Supervisory analytical statistician (financial)	1 7,119	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant	1 6,940	1 6,940	1 5,940
Assistant to comptroller			1 6,940
Chief, accounting and fiscal operations section and deputy disbursing officer	1 6,940	1 6,940	1 6,940
Chief, analysis section	1 6,552	1 6,940	1 6,940
Chief, receivership accounting and share settlement section	1 6,540	1 6,740	1 6,740
Examiner			1 5,940
Examiner-field representative			1 5,940
GS-10. Range \$5,500 to \$6,250:			
Analytical statistician (economics)	1 6,250	1 5,500	1 5,625
Examiner-field representative			
GS-9. Range \$5,060 to \$5,810:			
Assistant chief, accounting and fiscal operations section	1 5,866	1 5,935	1 5,935
Examiner-field representative		1 5,060	1 5,060

OFFICE OF THE ADMINISTRATOR—Continued

HOME LOAN BANK BOARD—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Con.

Administrative Expenses, Federal Savings and Loan Insurance Corporation—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370.....	1	\$5,370				
GS-7. Range \$4,205 to \$4,955.....	7	33,549	8	\$38,265	12	\$55,585
GS-6. Range \$3,795 to \$4,545.....	3	13,231	3	13,010	3	13,135
GS-5. Range \$3,410 to \$4,160.....	13	52,044	13	52,705	13	53,455
GS-4. Range \$3,175 to \$3,655.....	19	66,095	18	63,790	20	70,700
GS-3. Range \$2,950 to \$3,430.....	3	10,255	5	16,190	5	16,350
Total permanent, departmental.....	72	403,303	73	404,895	82	448,905
Deduct lapses.....	3.6	23,282	4.2	16,163	5.8	23,086
Net permanent, departmental (average number, net salary).....	68.4	380,021	68.8	388,732	76.2	425,819
Positions other than permanent: Temporary employment.....		1,589				
Regular pay in excess of 52-week base.....		1,451		1,498		1,681
Payments above basic rates: Overtime and holiday pay.....		3,177		2,270		500
All personal services, departmental. Deduct portion not chargeable to administrative expenses.....		386,238		392,500		428,000
01 Personal services.....		385,668		392,500		428,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct administrative expenses.....		383,922		392,500		428,000
Administrative expenses payable out of reimbursements from other accounts.....		1,746				

FEDERAL HOUSING ADMINISTRATION

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	914	958	1,120
Average number of all employees.....	868	894	1,056
Number of employees at end of year.....	870	920	1,100
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,873	\$5,023	\$5,117
Average grade.....	GS-6.3	GS-6.5	GS-6.9
Ungraded positions: Average salary.....	\$4,625	\$4,625	\$4,625
Personal service administrative expenses:			
Permanent positions.....	\$4,261,840	\$4,473,995	\$5,379,745
Positions other than permanent.....	953		
Regular pay in excess of 52-week base.....	16,200	16,500	20,500
Payment above basic rates.....	36,292	21,500	
Other payments for personal services.....	8,175		
Total personal service administrative expenses.....	4,323,460	4,511,995	5,421,745
<i>Direct Administrative Expenses</i>			
01 Personal services.....	4,292,487	4,448,995	5,421,745
02 Travel.....	150,529	250,000	315,000
03 Transportation of things.....	15,427	12,720	6,270
04 Communications services.....	53,349	39,125	48,000
05 Rents and utility services.....	546,735	556,000	658,200
06 Printing and reproduction.....	37,828	39,150	47,025
07 Other contractual services.....	125,961	113,730	105,305
08 Supplies and materials.....	33,050	33,930	40,755
13 Refunds, awards, and indemnities.....	600		
15 Taxes and assessments.....	5,076	6,350	7,700
Total direct administrative expenses.....	5,261,012	5,500,000	6,650,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	30,973	63,000	
02 Travel.....		3,000	
01 Communications services.....	77,272	80,500	
05 Rents and utility services.....	1,565	3,500	
08 Supplies and materials.....	1,399		
Total administrative expenses payable out of reimbursements from other accounts.....	111,209	150,000	
Administrative expenses incurred.....	5,372,251	5,650,000	6,650,000

DETAIL OF PERSONAL SERVICES—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Nonadministrative Personnel Services</i>			
Total number of permanent positions.....	4,728	4,666	6,158
Full-time equivalent of all other positions.....	6	10	70
Average number of all employees.....	4,427	4,286	5,897
Number of employees at end of year.....	4,215	3,710	6,170
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,960	\$4,981	\$4,903
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Personal service nonadministrative expenses:			
Permanent positions.....	\$22,234,347	\$21,401,100	\$28,808,700
Positions other than permanent.....	33,170	55,000	385,000
Regular pay in excess of 52-week base.....	83,000	79,200	108,600
Payment above basic rates.....	122,445	813,900	3,524,400
Other payments for personal services.....	10,781		
Total personal services nonadministrative expenses.....	22,483,743	22,349,200	32,826,700
<i>Direct Nonadministrative Expenses</i>			
01 Personal services.....	22,474,163	22,349,200	32,826,700
02 Travel.....	1,564,012	1,626,100	2,322,000
03 Transportation of things.....	78,760	75,600	94,300
04 Communication services.....	447,634	494,400	629,300
05 Rents and utility services.....	1,036,910	1,086,600	1,358,800
06 Printing and reproduction.....	178,967	178,900	238,800
07 Other contractual services.....	120,753	157,200	249,200
08 Supplies and materials.....	132,718	132,700	177,100
09 Equipment.....	31,290	100,000	380,000
15 Taxes and assessments.....	41,052	49,300	73,800
Total direct nonadministrative expenses.....	26,106,259	26,250,000	38,350,000
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,580		
02 Travel.....	1,977		
04 Communications services.....	19		
05 Rents and utility services.....	1,055		
Total nonadministrative expenses payable out of reimbursements from other accounts.....	12,631		
Nonadministrative expenses incurred.....	26,118,890	26,250,000	38,350,000

Consolidated schedule of personal services paid from "Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency"

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Deputy commissioner.....		1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant commissioner for operations.....		1 13,000	1 13,000
Assistant commissioner for programs.....		1 13,000	1 13,000
Assistant commissioner for technical standards.....		1 13,000	1 13,000
Deputy commissioner.....	1 13,800		
General counsel.....		1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant commissioner for administration.....			1 12,000
Assistant commissioner, field operations.....	1 12,000		
Assistant commissioner for technical standards.....	1 12,000		
Associate general counsel.....			1 12,000
Deputy assistant commissioner for operations.....		1 12,000	1 12,000
Deputy assistant commissioner for programs.....			1 12,000
Deputy assistant commissioner for technical standards.....			1 12,000
Director, audit and examination.....		1 12,000	1 12,000
Regional directors.....			6 72,000
GS-15. Range \$10,800 to \$11,800:			
Assistant commissioner, multifamily housing.....	1 11,800	1 10,800	1 10,800
Assistant commissioner, title I.....	1 11,800	1 10,800	1 10,800
Assistant to the commissioner.....	1 10,800	1 10,800	1 11,050
Associate general counsel.....	1 11,800	1 10,800	
Comptroller.....	1 11,800	1 11,800	1 11,800
Deputy assistant commissioner.....	1 11,050	1 11,300	1 11,300
Deputy assistant commissioner for administration.....			1 10,800
Deputy assistant commissioner for technical standards.....	1 11,800	1 11,800	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Deputy comptroller	1 \$11,300	1 \$11,550	1 \$11,550
Deputy director, audit and examination			1 10,800
Director, appraisal and mortgage risk division	1 11,800	1 11,800	1 11,800
Director, architectural standards division		1 10,800	1 10,800
Director, audit division	1 11,050	1 11,300	1 11,550
Director, budget division	1 10,800	1 11,050	1 11,050
Director, examination division		1 10,800	1 10,800
Director, home mortgage division		1 10,800	1 10,800
Director, personnel division	1 11,800	1 11,800	1 11,800
Director, programs division			1 10,800
Director, property management	1 11,050	1 11,300	1 11,300
Director, research and statistics	1 11,050	1 11,300	1 11,300
Director, urban renewal division		1 10,800	1 10,800
Executive officer for field operations	1 11,800		
General counsel	1 11,800		
Operations officer, underwriting	1 11,800		1 11,800
Regional director	5 57,250	5 57,000	
Special assistant to the commissioner	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Accounts officer	1 9,800	1 10,000	1 10,200
Assistant general counsel	1 10,200	1 9,600	1 9,600
Assistant regional director	5 51,200	5 51,800	6 61,600
Assistant to assistant commissioner	1 9,600	1 9,800	1 9,800
Assistant to assistant commissioner, title I	1 9,600	1 9,600	1 9,600
Attorney adviser		2 20,200	2 20,200
Chief, architectural section	1 9,600	1 9,800	1 9,800
Chief, construction cost section	1 9,800	1 10,000	1 10,000
Chief, cooperative housing section	1 10,600	1 10,600	1 10,600
Chief counsel for rental housing	1 9,600	1 9,600	1 9,800
Chief, home mortgage insurance section	1 9,800	1 10,000	1 10,000
Chief, investigation section	1 9,600	1 9,600	
Chief, land planning section	1 10,400	1 10,600	1 10,600
Chief, management advisory section	1 9,600	1 9,600	1 9,800
Chief, market analysis section	1 10,600	1 10,600	1 10,600
Chief, mortgage credit section	1 10,000	1 10,200	1 10,200
Chief, project insurance section	1 9,600	1 9,600	1 9,800
Chief, project servicing section	1 9,600	1 9,600	1 9,600
Chief, property requirements section	1 9,600	1 9,800	1 10,000
Chief, review and analysis section	1 10,600	1 10,600	1 10,600
Chief, valuation section	1 10,600	1 10,600	1 10,600
Deputy assistant commissioner, title I	1 9,600	1 9,600	1 9,800
Deputy director, audit division		1 9,600	1 9,600
Deputy director, budget division	1 10,600	1 10,600	1 10,600
Deputy director, examination division			1 9,600
Deputy director, home mortgage division			1 9,600
Deputy director, personnel division	1 9,800	1 10,000	1 10,000
Deputy director, property management	1 9,800	1 10,000	1 10,000
Deputy director, research and statistics division	1 9,800	1 10,000	1 10,000
Deputy public relations officer		1 9,600	1 9,800
Insurance officer	1 9,800	1 10,000	1 10,200
Minority group housing adviser	1 9,600	1 9,800	1 9,800
Program analyst, cooperative housing			1 9,600
Program analyst, home mortgage			2 19,200
Program analyst, rental housing			2 19,200
Program analyst, title I			2 19,200
Special assistant to assistant commissioner for operations		1 9,800	1 9,800
Supervisory actuary, property	1 9,600	1 9,800	1 9,800
Underwriting supervisor	8 83,200	8 83,600	8 83,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer		1 8,560	1 8,560
Analytical statistician, economics	1 9,360	1 9,360	1 9,360
Architect, design	1 9,360	1 9,360	1 9,360
Architectural engineer	1 8,360	1 8,560	1 8,560
Assistant chief, architectural section	1 8,560	1 8,760	1 8,760
Assistant chief, construction cost section	1 8,360	1 8,560	1 8,760
Assistant chief counsel for rental housing	1 8,360	1 8,360	1 8,560
Assistant chief, home mortgage insurance section	1 9,360	1 9,360	1 9,360
Assistant chief, investigation section	1 8,360	1 8,360	
Assistant chief, mortgage credit section	1 8,960	1 8,960	1 9,160
Assistant chief, project servicing section	1 8,360	1 8,560	1 8,560
Assistant chief, review and analysis section	1 9,360	1 9,360	1 9,360
Assistant chief, valuation section	1 8,360	1 8,560	1 8,560
Assistant to assistant commissioner	1 9,360	1 9,360	1 9,360
Attorney adviser	3 25,880	4 34,640	4 34,640
Chief, accounts section	1 8,560	1 8,760	1 8,760
Chief, budget section	1 8,960	1 8,960	1 9,160
Chief, classification section	1 8,960	1 8,960	1 9,160
Chief, employment section	1 8,760	1 8,960	1 8,960
Chief, field supervision section	1 8,760	1 8,760	1 8,960
Chief, home mortgage servicing section	1 8,560	1 8,760	1 8,760
Chief, management improvement section	1 8,760	1 8,960	1 8,960
Chief, operating statistics section	1 8,360	1 8,560	1 8,560

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Chief, operations and employee relations section	1 \$8,360	1 \$8,560	1 \$8,560
Chief, project analysis section		1 8,360	1 8,360
Chief, reports section	1 8,560	1 8,760	1 8,760
Chief, standards and field supervision section	1 8,560	1 8,560	1 8,760
Counsel for cooperative housing	1 8,360	1 8,360	1 8,560
Director, general services	1 9,360	1 9,360	1 9,360
Economist, income	1 8,760	1 8,960	1 8,960
Economist, real estate and mortgage finance	1 9,360	1 9,360	1 9,360
Engineer, general	2 17,920	2 18,120	2 18,120
Executive assistant	1 8,760	1 8,760	1 8,960
Field examiner			2 16,720
Field representative			2 16,720
Financial officer, supervisory	1 8,560	1 8,760	1 8,760
Management adviser			2 16,720
Mechanical engineer	1 8,360	1 8,560	1 8,560
Organization and methods examiner	1 8,560	1 8,760	1 8,760
Procedures officer	1 8,960	1 9,160	1 9,160
Sanitary engineer	1 9,160	1 9,360	1 9,360
Street and drainage engineer	1 8,960	1 9,160	1 9,160
Structural engineer	1 8,560	1 8,560	1 8,760
Supervising actuary	1 8,960	1 9,160	1 9,160
Supervisory auditor	4 35,240	5 44,000	5 44,000
Technical adviser			1 8,360
Technical assistant to commissioner	1 8,360		
Urban planning adviser			2 16,720
Underwriting supervisor		1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	2 16,080	6 44,440	10 72,800
Appraiser	3 22,920	4 30,360	6 44,440
Architect	6 48,200	8 62,880	10 76,960
Architectural engineer	2 15,280	2 15,680	6 43,840
Assistant chief, accounts section	1 7,440	1 7,440	1 7,640
Assistant chief, classification section	1 8,040	1 8,040	1 8,040
Assistant chief, employment section	1 7,440	1 7,640	1 7,640
Assistant chief, project analysis section			1 7,040
Assistant chief, project insurance section	1 7,040	1 7,240	1 7,240
Assistant chief, reports section	1 7,440	1 7,440	1 7,640
Attorney adviser	5 38,000	11 81,440	13 95,520
Auditor	10 74,000	12 89,080	16 117,240
Chief, insurance control section	1 7,240	1 7,440	1 7,440
Chief, liquidation section	1 8,040	1 8,040	
Chief, modernization control section	1 7,840	1 7,840	1 7,840
Chief, mortgage approval section	1 7,840	1 8,040	1 8,040
Chief, printing and publications section	1 7,040	1 7,240	1 7,240
Chief, project control section	1 7,040	1 7,040	1 7,240
Chief, tabulating section	1 7,840	1 8,040	1 8,040
Criminal investigator	1 7,040	1 7,040	
Deputy director, general services division	1 7,240	1 7,440	1 7,440
Economist	2 14,280	1 7,040	1 7,040
Field examiner		3 21,120	4 28,160
Financial representative	3 21,720	5 36,400	5 36,400
Insurance examiner	1 7,440	1 7,640	1 7,640
Loan examiner, realty	1 7,640	2 14,680	2 14,880
Mechanical engineer	1 7,240	1 7,440	3 21,520
Organization and methods examiner	1 7,240	1 7,240	1 7,440
Personnel officer	4 29,360	5 38,000	5 38,400
Procedures analyst			3 21,120
Procurement officer	1 7,240	1 7,440	1 7,640
Realty officer, supervisory	2 14,680	4 28,960	4 28,960
Rental project field supervisor	6 45,240	6 45,840	6 46,040
Research and procedures analyst	1 8,040	1 8,040	1 8,040
Sanitary engineer	2 16,080	2 16,080	3 23,320
Site planning landscape architect	1 7,440	2 14,480	3 21,720
Statistical officer	1 7,440	1 7,640	1 7,640
Street and drainage engineer	1 7,140	1 7,640	3 21,720
Structural engineer, building	2 15,080	2 15,280	3 22,320
Systems accountant	2 15,680	2 15,880	2 15,880
Urban planning adviser			3 21,120
GS-11. Range \$5,940 to \$6,940:			
Accountant		3 17,820	8 47,520
Accountant (credit examiner)	1 6,740	1 6,740	1 6,940
Administrative officer	1 6,140	1 6,340	1 6,340
Assistant chief, home mortgage servicing section	1 6,140	1 6,340	1 6,340
Assistant chief, insurance control section	1 6,340	1 6,340	1 6,540
Assistant chief, liquidation section	1 6,140	1 6,140	1 6,140
Assistant management adviser			1 5,940
Assistant chief, modernization control section	1 6,540	1 6,540	1 6,540
Assistant chief, printing and publications section	1 5,940	1 6,140	1 6,140
Assistant chief, project control section	1 6,140	1 6,340	1 6,340
Assistant rental project supervisor			6 35,640
Attorney adviser	1 6,740	1 6,940	4 24,760
Auditor	9 55,860	10 62,000	18 109,920
Budget analyst	2 12,680	2 12,880	2 12,880
Chief, accounts control section		1 6,140	1 6,140
Chief, administrative control section	1 6,540	1 6,740	1 6,740
Chief, debentures section	1 6,340	1 6,340	1 6,340
Chief, receipts and deposits section	1 6,940	1 6,940	1 6,940
Criminal investigator	5 30,700	5 30,700	
Employee counselor	1 5,940	1 5,940	1 6,140

OFFICE OF THE ADMINISTRATOR—Continued

FEDERAL HOUSING ADMINISTRATION—Continued

Consolidated schedule of personal services paid from "Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Field examiner			4	\$23,760	4	\$23,960
Financial accountant	3	\$18,620	3	19,020	4	24,960
Financial officer	2	12,880	2	13,080	2	13,280
Financial representative	2	12,080	9	54,460	14	84,160
Insurance examiner	1	6,340	1	6,540	1	6,540
Librarian	1	6,940	1	6,940	1	6,940
Organization and methods examiner	6	38,040				
Personnel officer	1	6,340	1	6,340	2	12,280
Position classifier	2	12,880	2	13,280	4	25,360
Publications writer	1	6,740	1	6,740	1	6,940
Realty officer	3	18,420	3	18,620	3	18,620
Statistical officer	1	6,940	1	5,940	1	5,940
Supervisory accountant	2	11,880	2	12,080	2	12,280
Supervisory mathematician	1	6,340	1	6,540	1	6,540
Wage enforcement officer	1	6,140	3	18,220	3	18,220
GS-10. Range \$5,500 to \$6,250:						
Accountant					13	71,500
Administrative officer	1	5,750				
Assistant chief, administrative control section	1	5,750	1	5,875	1	5,875
Assistant chief, receipts and deposit section	1	6,000	1	6,125	1	6,250
Assistant chief, tabulating section	1	5,500	1	5,625	1	5,625
Business accountant	1	5,625	1	5,750	1	5,750
Records management officer			1	5,625	1	5,625
Supervisory accountant	1	5,750	1	5,875	1	5,875
Supervisory loan servicing representative	5	29,375				
GS-9. Range \$5,060 to \$5,810:						
Accountant	2	10,370	5	25,675	5	25,800
Administrative assistant	8	43,730	8	44,355	9	49,790
Analytical statistician, operations and administration	1	5,060	1	5,185	1	5,185
Attorney adviser	1	5,060	1	5,060	2	10,245
Auditor	6	32,110	2	10,370	5	25,675
Business accountant	2	10,245	2	10,245	2	10,495
Cash accounting clerk	1	5,560	1	5,560	1	5,685
Claims examiner	1	5,435	1	5,560	1	5,560
Criminal investigator	2	10,995	2	10,995		
Financial accountant	1	5,185	1	5,310	1	5,435
Illustrator	1	5,810	1	5,810	1	5,810
Insurance examiner	1	5,185	1	5,310	1	5,310
Loan servicing representative, realty	1	5,810	1	5,810	1	5,810
Mathematician	1	5,310	1	5,435	1	5,560
Methods examiner, forms	1	5,310	1	5,435	1	5,435
Organization and methods examiner	1	5,060	1	5,060	1	5,185
Personnel officer	1	5,310	1	5,435	2	10,495
Placement officer	1	5,185	1	5,310	3	15,430
Project operations analyst	1	5,435	1	5,560	1	5,560
Publications writer			1	5,435	1	5,435
Records management officer	1	5,310				
Security officer			1	5,060	1	5,060
Service representative	1	5,310	5	25,675	7	35,795
Space utilization officer	1	5,810	1	5,810	1	5,810
Statistical assistant	1	5,560	2	10,870	2	10,870
Supervisory accountant	2	10,995	2	11,120	2	11,120
Supervisory purchasing agent	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370	14	69,305	15	75,335	15	75,960
GS-7. Range \$4,205 to \$4,955	84	391,845	83	391,390	85	401,050
GS-6. Range \$3,795 to \$4,545	92	392,640	97	415,995	102	437,095
GS-5. Range \$3,410 to \$4,160	237	923,030	240	942,025	231	907,615
GS-4. Range \$3,175 to \$3,655	226	793,065	245	859,305	266	928,250
GS-3. Range \$2,950 to \$3,430	356		387		400	
GS-2. Range \$2,750 to \$3,230	159	493,370	157	488,130	177	545,570
GS-1. Range \$2,500 to \$2,980	27	77,596	32	94,080	32	94,080
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Photographer	4	22,964	4	22,964	4	22,964
Machinist	2	10,276	2	10,276	2	10,276
Printer	1	5,179	1	5,179	1	5,179
Rates equivalent to less than \$5,060	14	58,698	14	59,281	14	59,281
Total permanent, departmental	1,512		1,624		1,778	
Deduct lapses		6,736,663		7,374,710		8,265,775
		71		123		85
Net permanent, departmental (average number, net salary)	1,441		1,501		1,693	
Positions other than permanent: Inter-						
mittent employment		953				
Regular pay in excess of 52-week base		24,200		25,400		29,900
Payment above basic rates:						
Overtime and holiday pay		56,612		51,000		21,500
Nightwork differential		2,389		2,400		2,400
Other payments for personal services:						
Payments to other agencies for reimbursable details		8,175				
All personal services, departmental		6,540,129		6,869,095		7,886,045

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director	11	\$120,300	11	\$120,300	11	\$120,300
GS-14. Range \$9,600 to \$10,600:						
Assistant director	12	118,000	12	118,000	12	118,500
Chief underwriter	12	117,000	12	117,000	12	117,500
Director	19	186,000	19	186,000	19	186,000
GS-13. Range \$8,360 to \$9,360:						
Appraiser	10	85,000	10	85,200	10	85,700
Assistant chief underwriter	10	84,500	10	85,000	10	85,500
Assistant director	17	148,520	17	149,520	17	150,020
Chief construction examiner	10	84,500	10	85,000	10	85,500
Chief underwriter	17	144,520	17	145,520	17	146,220
Director	45	381,800	45	381,800	45	382,800
Housing market analyst	3	27,680	3	28,080	3	28,080
Land planner	7	62,120	7	62,320	7	62,620
Real property officer	1	8,360	1	8,360	1	8,560
Supervisory loan examiner, realty	11	93,560	11	93,960	11	94,060
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	3	22,120	3	22,120	3	22,320
Appraiser	26	187,040	26	187,440	26	187,940
Assistant chief underwriter	13	92,720	13	93,120	13	93,520
Assistant director	29	218,060	29	218,560	29	219,060
Assistant to chief underwriter	3	21,120	3	21,320	3	21,520
Attorney adviser	14	104,160	20	147,000	20	147,000
Chief construction examiner	41	296,040	41	297,840	41	297,340
Chief underwriter	37	277,580	37	278,080	37	279,080
Executive assistant	15	110,000	15	110,200	15	110,800
Housing market analyst	7	53,480	7	53,680	7	54,080
Land planner	2	14,480	2	14,480	2	14,680
Project procedure representative	4	28,960	4	29,160	4	29,260
Racial relations adviser	9	66,960	10	74,200	10	74,600
Real property officer	6	43,840	6	44,040	6	44,440
Sanitary engineer	3	21,520	3	21,520	3	21,720
Site planning landscape architect	17	127,280	17	127,480	17	128,480
Street and drainage engineer	5	37,600	5	37,600	5	37,800
Supervisory loan examiner, realty	24	173,760	24	174,160	24	175,160
Town planner	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	24	151,160	24	151,560	24	152,560
Appraiser	103	641,680	103	643,780	103	648,780
Assistant chief underwriter	13	82,820	13	83,020	13	83,420
Assistant director	4	26,360	4	26,560	4	26,760
Assistant to chief underwriter	8	48,520	8	48,720	8	49,120
Chief underwriter	10	67,000	10	67,200	10	67,800
Civil engineer	1	6,540	1	6,740	1	6,740
Construction cost examiner	25	156,410	25	156,610	25	157,310
Construction examiner	67	427,580	67	428,380	67	430,380
Construction inspector	17	107,580	17	107,780	17	108,380
Housing market analyst	3	18,020	3	18,020	3	18,020
Loan examiner, realty	50	313,800	50	314,800	50	316,400
Mechanical engineer	3	19,220	3	19,220	3	19,220
Mortgage procedure representative	21	129,540	21	129,940	21	130,340
Office manager	11	70,140	11	70,340	11	70,640
Real property officer	26	165,040	26	165,440	26	166,340
Sanitary engineer	1	5,940	1	5,940	1	6,140
Site planning landscape architect	7	44,980	7	45,180	7	45,580
Structural engineer	1	6,140	1	6,140	1	6,340
Town planner	1	6,540	1	6,740	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	21	124,570	21	125,070	21	125,570
Appraiser	87	514,375	77	456,875	117	677,875
Assistant to chief underwriter	3	17,000	3	17,125	3	17,375
Construction cost examiner	46	275,375	36	217,375	56	328,375
Construction examiner	100	505,265	90	537,765	140	814,765
Construction inspector	31	185,710	31	186,310	46	269,810
Loan examiner, realty	17	98,660	17	99,160	32	182,660
Mortgage procedure representative	1	5,875	1	5,875	1	6,000
Property manager designate	21	126,250	21	126,500	21	127,500
Real property officer	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	11	59,685	5	28,300	5	28,800
Appraiser	369		366		626	
Construction cost examiner	2,027,770		2,004,710		3,326,310	
Construction examiner	6	33,175	6	33,300	6	33,550
Construction inspector	2,285,325		2,101,720		3,473,920	
Housing market analyst	1,839,345		2,180,005		3,602,805	
Loan examiner, realty	4	20,615	1	5,435	1	5,435
Loan servicing representative	68	376,780	72	398,020	1,150,645	
Mortgage procedure representative	4	21,115	4	21,240	4	21,490
Office manager	22	119,320	22	119,820	22	120,820
Real property assistant	5	27,300	5	27,550	5	27,800
Site planning landscape architect	1	6,060	1	6,060	1	6,060
GS-7. Range \$4,205 to \$4,955	114	515,850	79	359,350	179	784,850
GS-6. Range \$3,795 to \$4,545	24	104,100	18	78,800	68	289,550
GS-5. Range \$3,410 to \$4,160	245	929,820	187	713,520	247	923,120
GS-4. Range \$3,175 to \$3,655	623		2,387,020		2,714,520	
GS-3. Range \$2,950 to \$3,430	825		460		560	
GS-2. Range \$2,750 to \$3,230	1,710,095		1,491,545		1,795,395	
GS-1. Range \$2,500 to \$2,980	60	176,800	41	120,990	91	260,490
	1	2,872	1	2,980	1	2,980
Total permanent, field	4,130		4,000		5,500	
Deduct lapses		21,174,112		20,678,225		27,659,675
		276		321		240
Net permanent, field (average number, net salary)		1,125,725		1,593,425		1,303,475
	3,854		3,679		5,260	
		20,048,387		19,084,800		26,356,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent: Inter-			
mittent employment.....	\$33,170	\$55,000	\$385,000
Regular pay in excess of 52-week base.....	75,000	70,300	99,200
Payment above basic rates:			
Overtime and holiday pay.....	17,786	700,000	3,432,000
Additional pay for service abroad.....	81,950	82,000	90,000
Other payments for personal services:			
Payments to other agencies for reim-			
bursable details.....	10,781		
All personal services, field.....	20,267,074	19,992,100	30,362,400
01 Personal services.....	26,807,203	26,861,195	38,248,445
Salaries and wages in the foregoing sched-			
ule are distributed as follows:			
Administrative expenses.....	4,323,460	4,511,995	5,421,745
Nonadministrative expenses.....	22,483,743	22,349,200	32,826,700

INTRAGOVERNMENTAL FUNDS

PUBLIC HOUSING ADMINISTRATION

Administrative Expenses Limitation, Public Housing Administration, Housing and Home Finance Agency

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,892	1,702	1,713
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	1,542	1,589	1,637
Number of employees at end of year.....	1,584	1,687	1,713
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,650	\$5,519	\$5,557
Average grade.....	GS-8.1	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions.....	\$8,625,693	\$8,799,165	\$9,147,330
Positions other than permanent.....	1,233		
Regular pay in excess of 52-week base.....	33,614	36,095	36,467
Payment above basic rates.....	34,435	52,740	47,203
Total personal services (see Con-			
solidated schedule).....	8,694,975	8,888,000	9,231,000
02 Travel.....	637,628	790,000	790,000
03 Transportation of things.....	36,483	9,000	26,000
04 Communication services.....	250,565	259,000	259,000
05 Rents and utility services.....	696,642	716,000	725,000
06 Printing and reproduction.....	58,402	58,000	58,000
07 Other contractual services.....	109,698	64,000	67,000
General Accounting Office audit.....	55,000	55,000	55,000
08 Supplies and materials.....	67,185	69,000	69,000
09 Equipment.....	52,636	33,000	13,000
13 Refunds, awards, and indemnities.....	1,352	2,000	2,000
15 Taxes and assessments.....	9,290	7,000	5,000
Obligations incurred.....	10,669,856	10,950,000	11,300,000

Nonadministrative Expenses Limitation, Public Housing Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	315	227	271
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	285	205	229
Number of employees at end of year.....	227	189	262
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,273	\$6,416	\$6,604
Average grade.....	GS-9.8	GS-9.6	GS-10
Ungraded positions at hourly rate:			
Average salary.....	\$3,342	\$3,342	\$3,342
01 Personal services:			
Permanent positions.....	\$1,523,858	\$976,075	\$1,350,500
Positions other than permanent.....	3,943	3,900	
Regular pay in excess of 52-week			
base.....	4,777	3,840	6,100
Payment above basic rates.....	6,129	17,285	17,300
Total personal services (see Con-			
solidated schedule).....	1,538,707	1,001,100	1,373,900
02 Travel.....	637	550	650
03 Transportation of things.....	1,627	1,350	1,550
04 Communication services.....	3,538	3,200	3,700
05 Rents and utility services.....	190,546	176,100	204,400
07 Other contractual services.....	91,734	82,000	95,400
08 Supplies and materials.....	245,004	189,800	244,300
09 Equipment.....	1,300	1,200	1,400
15 Taxes and assessments.....	63,718	74,700	74,700
Total nonadministrative expenses.....	2,139,811	1,530,000	2,000,000

Consolidated schedule of personal services paid from appropriations and limitations, Public Housing Administration, Housing and Home Finance Agency

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in			
excess of \$12,000:			
Commissioner.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Deputy commissioner.....	1 13,000	1 13,000	1 13,184
First assistant commissioner.....	1 13,200		
GS-16. Range \$12,000 to \$12,800:			
Assistant commissioner for admin-			
istration.....	1 12,400	1 12,534	1 12,633
Assistant commissioner.....	1 12,800	1 12,800	1 12,800
Assistant commissioner for manage-			
ment-disposition.....	1 12,400		
Assistant commissioner for opera-			
tions.....	1 12,200	1 12,200	1 12,317
Assistant commissioner for pro-			
grams.....	1 12,400	1 12,534	1 12,633
General counsel.....	1 12,000	1 12,033	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Deputy assistant commissioner for			
development.....	1 11,800		
Chief economist.....	1 11,800	1 11,800	1 11,800
Deputy assistant commissioner for			
war emergency housing.....	1 11,800		
Comptroller.....		1 10,800	1 10,800
Deputy assistant commissioner for			
field operations.....	1 11,800		
Deputy assistant commissioner for			
programs.....	1 11,800	1 11,800	1 11,800
Deputy assistant commissioner for			
disposition.....	1 11,800		
Deputy assistant general counsel.....	1 11,050	1 11,217	1 11,342
Deputy assistant commissioner for			
management, low rent housing.....	1 11,800		
Director, budget branch.....	1 10,800	1 11,800	1 11,800
Special assistant to the commis-			
sioner.....	1 10,800	1 10,800	1 11,030
GS-14. Range \$9,600 to \$10,600:			
Assistant director, budget branch.....	1 9,600	1 9,800	1 9,900
Assistant general counsel.....	4 40,200	4 40,366	4 40,734
Comptroller.....	1 9,600		
Deputy comptroller.....	2 20,800	2 20,200	2 20,200
Director, administrative planning			
branch.....	1 10,000	1 10,167	1 10,266
Director, appraisal branch.....	1 10,200	1 10,200	1 10,350
Director, audit branch.....	1 10,200	1 10,200	1 10,317
Director, construction branch.....	1 10,400	1 10,400	1 10,550
Director, disposition branch.....	1 10,600	1 10,600	1 10,600
Director, economics branch.....	1 10,000	1 10,066	1 10,200
Director, land branch.....	1 9,600		
Director, labor relations branch.....	1 10,200	1 10,200	1 10,350
Director, management planning			
branch.....	1 10,000		
Director, management branch.....	1 10,200	1 10,200	1 10,350
Director, occupancy branch.....	1 10,600		
Director, mortgage servicing branch.....	1 10,600	1 10,600	1 10,600
Director, operations engineering			
branch.....	1 10,000		
Director, personal property branch.....	1 10,600		
Director, personnel branch.....	1 10,600	1 10,600	1 10,600
Director, management operations			
branch.....	1 10,000		
Director, production and document			
control branch.....	1 10,000	1 10,167	1 10,266
Director, project analysis branch.....	1 10,600		
Director, property and services			
branch.....	1 10,600	1 10,600	1 10,600
Director, sales branch.....	1 10,600		
Director, statistics branch.....	1 10,200	1 10,317	1 10,416
Director, architectural and engi-			
neering branch.....	1 10,600	1 10,600	1 10,600
Director, technical branch.....	1 10,600		
Development operations officer.....	1 10,200	1 10,200	1 10,317
Disposition operations officer.....	1 10,200	1 10,200	1 10,350
Field representative.....	7 71,200		
Management operations officer.....	1 10,600	1 10,600	1 10,600
Special assistant to the commis-			
sioner.....	1 9,600	1 9,683	1 9,800
Supervisory architectural engineer.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	7 62,120	6 53,810	6 54,412
Appraiser.....	2 18,120	2 18,237	2 18,336
Assistant director, architectural			
and engineering branch.....	1 9,360	1 9,360	1 9,360
Assistant director, mortgage serv-			
icing branch.....	1 8,560	1 8,660	1 8,760
Attorney.....	7 62,920	5 46,000	5 46,284
Auditor.....	1 8,560	1 8,560	1 8,694
Budget examiner.....	2 18,720	2 18,720	2 18,720
Civil engineer.....	1 9,360		
Councilor.....	2 17,320	2 17,486	2 17,720
Construction engineer.....	2 18,120	2 18,120	2 18,254
Development operations officer.....	1 8,960	2 17,320	2 17,470
Director, insurance branch.....	1 9,160		
Director, housing facilities branch.....	1 9,360		
Disposition operations officer.....	1 8,560	1 8,610	1 8,760
Director, office services branch.....	1 8,960		
Director, taxation branch.....	1 9,360		
Economist.....	2 18,120	1 8,810	1 8,960
Financial accountant.....	1 9,160	1 9,210	1 9,360
General supply officer.....	1 9,360	1 9,360	1 9,360
Insurance examiner.....	1 9,360	1 9,360	1 9,360
Liaison officer.....	2 18,720	2 18,720	2 18,720
Management officer.....	4 36,440	5 45,517	5 45,867
Mechanical engineer.....	1 8,760		

INTRAGOVERNMENTAL FUNDS—Continued

PUBLIC HOUSING ADMINISTRATION—Continued

Consolidated schedule of personal services paid from appropriations and limitations
Public Housing Administration, Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Organization and methods examiner.	2	\$17,720	2	\$17,720	1	\$8,910
Personnel officer.	1	8,760	1	8,960	1	9,060
Plans and specifications officer.	1	9,360				
Position classifier.	1	8,960	1	8,960	1	9,077
Realty officer.	2	17,120	1	8,810	1	8,960
Rental and occupancy officer.	1	9,360	1	9,360	1	9,360
Salary and wage officer.	1	8,760	1	8,927	1	9,026
Site planner.	1	9,160				
Statistcian.	2	18,320	2	18,504	2	18,603
Supervisory architect.	1	9,360	1	9,360	1	9,360
Supervisory architect engineer.	3	27,480	2	18,720	2	18,720
Structural engineer.	1	8,760				
Utilities officer.	2	17,920	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Accountant.	9	68,160	10	75,633	10	76,601
Administrative officer.	1	7,440	1	7,456	1	7,640
Appraiser.	5	39,800	5	39,984	5	40,083
Architectural engineer.	4	31,160	1	7,723	1	7,840
Attorney.	6	46,040	5	38,250	5	38,833
Auditor.	5	37,600	5	37,783	5	38,383
Budget examiner.	3	21,920	3	22,153	3	22,587
Civil engineer.	1	7,640	1	7,640	1	7,757
Construction engineer.	2	16,080	3	22,120	3	22,120
Cost estimator.	4	31,360	1	7,624	1	7,723
Electrical engineer.	3	23,720	1	8,040	1	8,040
Financial accountant.	1	8,040	1	8,040	1	8,040
General supply officer.	1	7,640	1	7,706	1	7,840
Insurance examiner.	1	8,040	1	8,040	1	8,040
Labor relations officer.	1	7,040	1	7,040	1	7,207
Management officer.	6	45,440	3	23,136	3	23,386
Mechanical engineer.	1	8,040	1	8,040	1	8,040
Newswriter specialist.	1	7,440	1	7,557	1	7,656
Organization and methods examiner.	1	7,640	1	7,640	1	7,757
Personnel officer.	1	7,640	1	7,840	1	7,940
Placement officer.	1	7,440	1	7,607		
Plans and specifications officer.	1	8,040	1	8,040	1	8,040
Position classifier.	1	7,640	1	7,807	1	7,906
Production control officer.	1	7,640	1	7,640	1	7,757
Property disposal officer.	1	7,640	1	7,640	1	7,840
Racial relations officer.	1	7,440	1	7,506	1	7,640
Rental and occupancy officer.	2	16,080	1	8,040	1	8,040
Securities examiner.	1	8,040	1	8,040	1	8,040
Site planner.	4	31,360	2	15,680	2	15,847
Structural engineer.	5	39,000	2	16,080	2	16,080
Utilities officer.	2	15,280	2	15,414	2	15,513
GS-11. Range \$5,940 to \$6,940:						
Accountant.	14	92,360	12	78,363	12	79,631
Administrative officer.	3	18,820	3	19,020	3	19,220
Appraiser.	4	27,160	2	13,880	1	6,940
Architectural engineer.	1	6,140	3	18,137	3	18,236
Attorney.	2	12,080	1	6,173	1	6,340
Auditor.	4	26,160	4	26,710	4	26,960
Budget examiner.	3	18,420	2	12,080	2	12,363
Construction engineer.	1	5,940	1	5,940	1	6,107
Cost estimator.	1	6,940	2	12,880	2	12,880
Development operations officer.	1	6,940	1	6,940	1	6,940
Electrical engineer.			1	5,940	1	5,940
Disposition operations officer.	1	6,940	2	12,880	2	12,880
Economist.	1	6,940	1	6,940	1	6,940
Financial accountant.	7	46,180	7	46,762	7	47,663
General supply officer.	2	13,480	2	13,480	2	13,597
Housing facilities officer.	1	6,340				
Insurance examiner.	3	20,420	3	20,420	3	20,570
Management operations officer.	7	46,380	8	52,803	8	53,438
Mechanical engineer.	3	20,820	3	20,820	3	20,820
Mortgage servicing analyst.			1	6,940	1	6,940
Organization and methods examiner.	4	24,760	4	25,427	4	25,826
Placement officer.	2	12,480	1	6,340	1	6,524
Plans and specifications officer.	1	6,940	1	6,940	1	6,940
Position classifier.	3	18,820	3	19,020	3	19,438
Production control officer.	1	6,340	2	12,417	2	12,546
Realty officer.	3	20,220	2	13,430	1	6,940
Records management supervisor.	1	6,140	1	6,290	1	6,390
Rental and occupancy officer.	1	6,940	1	6,940	1	6,940
Site planner.	1	6,940	1	6,940	1	6,940
Statistcian.	3	19,620	3	19,787	3	20,020
GS-10. Range \$5,500 to \$6,250:						
Auditor.	4	24,750	4	24,876	4	25,000
Securities examiner.	2	12,625	2	12,625	2	12,625
Voucher examining supervisor.	1	5,750	1	5,813	1	5,938
GS-9. Range \$5,060 to \$5,810:						
Accountant.	14	77,215	13	72,076	13	73,451
Administrative assistant.	2	11,120	2	11,235	2	11,402
Appraiser.	1	5,810				
Attorney.	4	20,615	4	20,774	4	21,149
Auditor.	12	65,845	13	71,440	13	72,450
Budget examiner.	5	28,800	3	17,265	3	17,430
Contract examiner.	1	5,560	1	5,623	1	5,748
Correspondence officer.	1	5,810	1	5,810	1	5,810
Document control assistant.	1	5,560	1	5,602	1	5,727
Economist.	1	5,060				
Financial accountant.	2	11,620	2	11,620	2	11,620
General supply assistant.	4	22,615	4	22,647	4	22,772
Insurance examiner.	1	5,060	1	5,071	1	5,196
Librarian.	1	5,560	1	5,633	1	5,758

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Management operations officer.			1	\$5,060	1	\$5,060
Organization and methods examiner.	2	\$10,995	2	11,162	2	11,412
Mortgage servicing analyst.	1	5,185	1	5,196	1	5,321
Placement officer.	3	16,305	3	16,400	2	11,037
Personnel officer.	1	5,435	1	5,529	1	5,654
Position classifier.	2	10,120	2	10,204	1	5,227
Property disposal assistant.	1	5,435	1	5,457	1	5,587
Production control assistant.	1	5,810	1	5,810	1	5,810
Racial relations assistant.	2	11,620	2	11,642	2	11,745
Realty assistant.	1	5,060	1	5,143	1	5,268
Records management assistant.	1	5,435	1	5,488	1	5,613
Rental and occupancy assistant.	1	5,810	1	5,810	1	5,810
Salary and wage assistant.	1	5,435	1	5,508	1	5,633
Statistcian.			1	5,060	1	5,060
Voucher examiner.	1	5,310	1	5,363	1	5,488
GS-8. Range \$4,620 to \$5,370.	9	46,955	8	41,733	8	42,201
GS-7. Range \$4,205 to \$4,955.	64	301,975	58	276,662	58	280,201
GS-6. Range \$3,795 to \$4,545.	16	70,845	12	54,030	12	54,405
GS-5. Range \$3,410 to \$4,160.	116	469,935	95	387,224	95	390,958
GS-4. Range \$3,175 to \$3,655.	169	603,775	150	535,687	150	538,989
GS-3. Range \$2,950 to \$3,430.	121	398,710	120	395,564	119	396,388
GS-2. Range \$2,750 to \$3,230.	36	110,700	32	98,725	32	99,904
Ungraded positions at annual rates less than \$5,060.	9	38,045	7	30,973	7	30,973
Total permanent, departmental.	896	4,808,140	782	4,076,573	775	4,071,678
Deduct lapses.	140	829,491	24.9	117,680	15.5	67,639
Net permanent, departmental (average number, net salary).	756	3,978,649	757.1	3,958,893	759.5	4,004,039
Regular pay in excess of 52-week base.		14,714		15,107		15,461
Payment above basic rates: Overtime and holiday pay.		11,397		7,000		1,000
All personal services, departmental.		4,004,760		3,981,000		4,020,500
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Field office director.	7	80,850	7	80,934	7	81,309
GS-14. Range \$9,600 to \$10,600:						
Assistant director for development.	7	70,000	7	70,332	7	71,333
Assistant director for disposition.	2	21,200	2	21,200	2	21,200
Assistant director for management.	2	20,600	2	20,767	2	20,866
Assistant director for management-disposition.	4	41,600	4	41,600	4	41,900
Attorney.	6	60,200	6	59,900	6	60,618
Deputy field office director.	2	21,200	2	21,200	2	21,200
Economist.	4	40,400	4	40,717	5	51,416
GS-13. Range \$8,360 to \$9,360:						
Appraiser.	5	45,400	1	8,626	1	8,760
Assistant director for management.	1	8,760	1	8,776	1	8,960
Attorney.	9	80,040	8	70,812	8	71,831
Construction engineer.	25	219,000	20	180,004	40	348,917
Economist.	1	10,000	1	10,000	1	10,000
Housing manager.	4	35,040	4	35,040	3	26,680
Information specialist.	4	34,840	3	26,231	4	35,506
Maintenance engineer.	3	27,280	3	27,280	3	27,531
Management operations officer.	10	91,000	7	64,337	7	64,853
Racial relations officer.	1	8,560	1	8,626	1	8,760
Realty officer.	5	45,200	5	45,784	5	46,100
Supervisory architect.	7	62,520	7	62,770	7	63,639
Supervisory architectural engineer.	5	44,200	5	44,567	6	54,059
Utilities officer.	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Accountant.	6	44,440	6	44,506	6	45,308
Appraiser.	20	153,400	12	93,197	12	93,796
Architect.	23	173,120	5	38,301	5	38,833
Architectural engineer.	4	29,760				
Attorney.	17	129,080	16	122,388	16	123,800
Auditor.	5	39,600	5	39,700	5	39,800
Civil engineer.	4	29,960	2	14,480	2	14,664
Construction engineer.	129	968,160	88	675,854	100	762,886
Cost estimator.	3	24,120	2	15,080	2	15,080
Economist.	3	23,520	3	23,637	3	23,336
Electrical engineer.	5	38,600	3	23,120	4	30,760
Housing manager.	11	85,040	15	115,600	11	85,120
Information specialist.	2	16,080	2	16,080	2	16,080
Labor relations officer.	6	47,040	5	39,650	5	39,800
Maintenance engineer.	11	84,840	12	93,732	12	94,362
Maintenance superintendent.	2	15,480	1	7,440	1	7,440
Management operations officer.	20	157,360	19	148,886	19	150,088
Mechanical engineer.	5	38,000	3	22,437	3	22,536
Plans and specifications engineer.	2	15,280	1	7,040	2	14,680
Racial relations officer.	4	29,960	4	30,328	5	38,316
Realty officer.	14	108,760	14	108,645	13	101,303
Rental and occupancy officer.	6	47,040	6	47,173	6	47,573
Site planner.	5	38,000	3	22,454	3	22,871
Structural engineer.	4	30,960	2	16,080	3	23,720
Utilities officer.	4	31,760	4	31,960	5	39,700
GS-11. Range \$5,940 to \$6,940:						
Accountant.	14	92,360	13	85,837	11	73,291
Administrative officer.	1	6,940	1	6,940	1	6,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-	Total	Num-	Total	Num-	Total
	ber	salary	ber	salary	ber	salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Construction engineer	63	\$400,820	42	\$279,546	34	\$228,726
Cost estimator	3	19,820	1	6,940	1	6,940
Economist	3	18,220	2	12,296	2	12,664
Electrical engineer	1	6,140	1	6,190	1	6,340
General supply officer	5	32,300	5	32,300	6	39,324
Housing manager	16	104,840	12	79,080	11	72,540
Labor relations officer	6	40,240	5	33,350	5	33,650
Maintenance engineer	16	102,040	16	103,089	16	104,324
Maintenance superintendent	6	39,640	5	33,100	2	13,080
Management operations officer	45	291,500	43	281,305	43	285,551
Plans and specifications officer	4	27,760	4	27,760	4	27,760
Realty officer	25	163,100	27	173,460	27	175,681
Rental and occupancy officer	6	39,240	5	33,368	5	33,566
Site planner	1	6,340	1	5,940	1	5,940
Structural engineer	2	12,880	1	6,340	1	6,507
Utilities officer	1	6,340				
GS-10. Range \$5,500 to \$6,250:						
Accountant	10	61,000	1	6,250	1	6,250
Assistant housing manager	2	12,375	3	18,750		
Auditor	21	129,375	21	130,160	21	130,960
Housing manager	23	140,125	19	114,250	16	96,250
Maintenance superintendent	3	15,320				
GS-9. Range \$5,060 to \$5,810:						
Accountant	11	61,535	7	39,920	6	34,110
Administrative assistant	3	16,555	3	16,837	2	11,152
Appraiser	4	23,800				
Architect	4	21,365				
Assistant housing manager	7	38,545	7	39,670	7	39,670
Attorney	13	72,155	6	34,860	6	34,860
Auditor	40	222,025	40	223,605	40	226,272
Construction engineer	30	163,425	15	84,963	14	80,039
Economist	2	10,620	1	5,373	1	5,498
General supply assistant	13	72,405	18	98,612	14	77,445
Housing manager	44	249,205	33	185,605	22	123,741
Maintenance superintendent	14	78,340	13	74,160	11	62,665
Management operations assistant	24	135,190	24	133,318	24	134,265
Personnel officer	1	5,935	1	5,935	1	5,935
Realty officer	9	51,540	9	49,853	7	39,108
Rental and occupancy assistant	26	143,935	27	148,010	27	149,624
GS-8. Range \$4,620 to \$5,370	35	181,450	28	144,925	21	108,374
GS-7. Range \$4,205 to \$4,955	126	592,205	130	607,555	116	545,696

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-	Total	Num-	Total	Num-	Total
	ber	salary	ber	salary	ber	salary
Field—Continued						
General schedule grades—Continued						
GS-6. Range \$3,795 to \$4,545	30	\$124,850	31	\$128,813	24	\$100,366
GS-5. Range \$3,410 to \$4,160	159	618,824	136	535,413	113	447,895
GS-4. Range \$3,175 to \$3,655	323		282		249	
		1,140,725		1,003,452		887,718
GS-3. Range \$2,950 to \$3,430	400		363		311	
		1,284,010		1,164,759		1,002,621
GS-2. Range \$2,850 to \$3,230	21	61,320	15	43,549	13	38,139
Ungraded positions at annual rates less than \$5,060	1,568		1,381		1,033	
		5,304,767		4,671,772		3,363,517
Total permanent, field	3,677		3,193		2,699	
Deduct lapses		16,334,271		14,073,043		12,327,287
		300.3		416.2		261.2
		1,580,253		1,991,096		1,122,496
Net permanent, field (average number, net salary)	3,376.7		2,776.8		2,437.8	
Positions other than permanent		14,754,018		12,081,947		11,204,791
Regular pay in excess of 52-week base		27,738		23,900		10,000
Payment above basic rates:		54,313		49,828		47,106
Overtime and holiday pay		226,718		211,800		152,000
Additional pay for foreign service		23,733		58,025		61,503
All personal services, field		15,086,520		12,425,500		11,475,400
01 Personal services		19,091,280		16,406,500		15,495,900
Salaries and wages in the foregoing schedule are distributed as follows:						
"Administrative expenses, Public Housing Administration"		8,694,975		8,888,000		9,231,000
"Nonadministrative expenses, Public Housing Administration"		1,538,707		1,001,100		1,373,900
"Nonadministrative expenses revolving fund (liquidating programs), Office of the Administrator, Housing and Home Finance Agency"						
Subject to limitation		8,731,450		6,485,100		4,891,000
Not subject to limitation		126,148		32,300		



DEPARTMENT OF AGRICULTURE

CURRENT AUTHORIZATIONS

AGRICULTURAL RESEARCH SERVICE

Salaries and Expenses, Agricultural Research Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	11,723	12,058	12,513
Full-time equivalent of all other positions.....	713	1,530	1,916
Average number of all employees.....	11,385	12,752	13,513
Number of employees at end of year.....	12,676	14,700	14,300
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,844	\$4,826	\$4,801
Average grade.....	GS-6.9	GS-6.9	GS-6.8
<i>Personal service obligations:</i>			
Permanent positions.....	\$51,158,746	\$53,813,600	\$55,456,300
Positions other than permanent.....	2,002,654	5,926,809	6,806,000
Regular pay in excess of 52-week base.....	198,158	209,700	214,500
Payment above basic rates.....	2,435,075	3,431,900	4,070,500
Other payments for personal services.....	7,269	2,200	
Total personal service obligations.....	55,801,902	63,384,200	66,547,300
<i>Direct Obligations</i>			
01 Personal services.....	54,880,590	57,772,900	59,475,500
02 Travel.....	1,838,967	1,987,900	1,991,600
03 Transportation of things.....	247,556	267,100	273,300
04 Communication services.....	417,211	533,400	536,500
05 Rents and utility services.....	531,482	583,000	606,800
06 Printing and reproduction.....	433,105	475,600	483,100
07 Other contractual services.....	1,726,129	2,192,600	2,314,900
Services performed by other agencies.....	1,223,235	1,515,900	1,609,500
Supplies and materials.....	3,388,141	3,327,279	3,311,700
09 Equipment.....	1,357,157	1,490,200	1,559,400
10 Lands and structures.....	199,964	190,000	104,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	1,541	3,300	3,300
Brucellosis indemnities.....	554,505	548,500	548,500
Scrapie indemnities.....		40,000	40,000
Tuberculosis indemnities.....	284,473	325,000	325,000
Golden nematode control indemnities.....	28,294	30,000	
Federal tort claims.....	1,410	300	300
15 Taxes and assessments.....	124,747	137,000	145,400
Contingency fund.....		159,000	400,000
Subtotal.....	67,268,507	71,608,979	73,628,800
Deduct charges for quarters and subsistence.....	76,101	77,000	77,000
Total direct obligations.....	67,192,406	71,531,979	73,551,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	921,312	5,611,300	7,071,800
02 Travel.....	15,489	105,300	118,500
03 Transportation of things.....	8,181	8,900	10,100
04 Communication services.....	12,283	30,300	26,500
05 Rents and utility services.....	3,198	6,300	4,700
06 Printing and reproduction.....	3,789	65,100	61,000
07 Other contractual services.....	40,326	68,900	73,800
08 Supplies and materials.....	25,258	444,056	113,320
09 Equipment.....	3,506	135,000	29,400
13 Refunds, awards, and indemnities:			
Brucellosis indemnities.....		5,100,000	9,000,000
15 Taxes and assessments.....	1,572	8,600	10,600
Total obligations payable out of reimbursements from other accounts.....	1,034,914	11,583,756	16,519,720
Total obligations.....	68,227,320	83,115,735	90,071,520

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Administrator.....	1 \$14,800	1 \$14,800	1 \$14,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator, regulatory.....	1 \$13,000	1 \$13,200	1 \$13,200
Deputy administrator, research.....		1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator, experiment stations.....	1 12,400	1 12,600	1 12,600
Assistant administrator, management.....	1 12,200	1 12,200	1 12,400
Director, crops regulatory programs.....	1 12,400	1 12,600	1 12,600
Director, crops research.....	1 12,200	1 12,200	1 12,400
Director, farm and land management research.....	1 12,400	1 12,600	1 12,600
Director, human nutrition and home economics research.....	1 12,400	1 12,600	1 12,600
Director, livestock regulatory programs.....	1 12,000	1 12,000	1 12,200
Director, livestock research.....	1 12,400	1 12,600	1 12,600
Director, utilization research.....	1 12,400	1 12,600	1 12,600
Veterinarian.....	1 12,400		
GS-15. Range \$10,800 to \$11,800:			
Assistant director, crops research.....	2 22,100	2 22,600	2 22,600
Assistant director, livestock research.....	1 11,300	1 11,300	1 11,550
Assistant director, utilization research.....	2 22,600	2 22,600	2 22,600
Assistant to administrator.....	1 11,050	1 11,300	1 11,300
Assistant to assistant administrator, management.....	1 11,300	1 11,300	1 11,550
Assistant to deputy administrator, research.....	1 11,050	1 11,300	1 11,300
Branch chief, regulatory.....	5 55,000	5 55,500	5 56,250
Branch chief, research.....	12 134,350	12 134,350	12 136,100
Deputy assistant administrator, experiment stations.....	1 11,300	1 11,550	1 11,550
Director, budget and finance division.....	1 11,300	1 11,300	1 11,550
Director, information division.....		1 10,800	1 10,800
Director, personnel division.....	1 10,800	1 10,800	1 11,050
Director, program appraisal and internal audit.....	1 11,300	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	2 19,400	1 9,800	1 9,800
Agriculturist.....	2 19,800	4 38,400	4 38,600
Assistant branch chief, regulatory.....	2 19,200	2 19,200	2 19,600
Assistant branch chief, research.....	2 20,800	2 21,000	2 21,000
Assistant chief, meat inspection.....	1 9,600	1 10,000	1 10,000
Assistant director, budget and finance division.....	2 19,600	2 20,000	2 20,000
Assistant director, personnel division.....	1 9,600	1 9,600	1 9,800
Assistant to branch chief, research.....	1 10,600	1 10,600	1 10,600
Auditor.....		1 9,600	1 9,600
Chemist.....	4 39,200	2 19,600	2 19,600
Director, administrative services division.....	1 10,600	1 10,600	1 10,600
Director, information division.....	1 10,600		
Director, territorial experiment stations division.....	1 9,600	1 9,600	1 9,800
Entomologist.....	1 9,600	1 9,800	1 9,800
Head, biometrics unit.....		1 10,400	1 10,400
Head, central project office.....	1 10,200	1 10,200	1 10,200
Program analyst.....		1 9,600	1 9,600
Publications and information officer.....	1 10,200	3 29,400	3 29,400
Research coordinator.....	8 81,400	8 80,600	8 80,800
Section head, regulatory.....	9 89,000	14 141,000	14 142,000
Section head, research.....	8 80,200	2 21,200	2 21,200
Veterinarian.....	1 10,600		
Zoologist.....	1 10,600		
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 8,560	1 8,760	1 8,760
Administrative officer.....	14 121,240	16 139,560	16 139,960
Agricultural economist.....	18 163,280	20 181,800	20 181,800
Agricultural engineer.....	1 8,960		
Agriculturist.....	2 17,120	1 8,360	1 8,360
Animal husbandman.....	1 8,360	1 8,360	1 8,500
Assistant branch chief, research.....	1 9,360	1 9,360	1 9,360
Assistant director, administrative services division.....		1 8,360	1 8,360
Assistant section chief.....	9 78,640	8 70,880	8 71,680
Auditor.....		2 16,720	2 16,720
Bacteriologist.....	1 9,160	1 9,160	1 9,360
Chemist.....	2 17,720	3 25,680	3 25,680
Economist.....	1 8,360	1 8,560	1 8,560
Entomologist.....	9 79,040	3 26,680	2 17,520
Food economist.....	1 8,360	1 8,560	1 8,560
Head, biometrics unit.....	1 8,760		
Head, division of dairy herd improvement.....	1 9,360	1 9,360	1 9,360

AGRICULTURAL RESEARCH SERVICE—Continued

Salaries and Expenses, Agricultural Research Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,260—Con.			
Head, laboratory division, meat inspection	1 \$9,360	1 \$9,560	1 \$9,560
Home economist	4 36,240	4 36,840	4 37,040
Information specialist	4 35,440	4 35,440	4 35,440
Investigator	1 9,360	1 8,560	1 8,560
Manufacturing technician	4 35,440	3 26,880	3 26,880
Marketing technologist	1 9,360	2 18,120	2 18,320
Nutritionist	1 9,160	1 9,360	
Pathologist	1 8,960	1 9,160	1 9,160
Pharmacologist	1 8,960	1 9,160	1 9,160
Physicist	1 9,360	1 9,360	1 9,360
Plant quarantine inspector	3 25,480		
Poultry husbandman	1 8,360	1 8,560	1 8,560
Publications officer		1 8,360	1 8,360
Research writer	2 17,520	1 8,760	1 8,760
Soils technologist	1 8,960		
Statistician		3 25,080	3 25,080
Technical editor		1 8,360	1 8,360
Technologist	2 17,920	2 18,120	2 18,120
Veterinarian	9 79,040	6 53,160	6 53,560
GS-12. Range \$7,040 to \$8,040:			
Accountant	4 20,560	6 44,240	6 44,240
Administrative officer	7 51,280	5 36,800	5 36,800
Agricultural economist	14 106,260	15 115,600	15 115,600
Agriculturist	3 22,520	4 29,160	4 29,160
Auditor		1 7,040	1 7,040
Bacteriologist	1 7,440	1 7,640	1 7,640
Biochemist	2 15,480	2 15,680	2 15,680
Budget examiner	2 14,680	2 14,880	2 14,880
Chemist	5 38,200	5 38,000	5 38,000
Economist	1 7,440	1 7,640	1 7,640
Editor	4 29,960	2 16,080	2 16,080
Entomologist	13 97,320	9 67,960	10 75,000
Food economist	1 7,640	1 7,840	1 7,840
Home economist	3 23,320	3 23,520	3 23,520
Information specialist	4 29,360	5 37,400	5 37,400
Investigator	1 7,640		
Mathematical statistician	1 7,440	1 7,640	1 7,640
Mechanical engineer	1 7,840	1 7,840	1 8,040
Nutrition analyst	1 7,640	1 7,840	1 7,840
Organization and methods examiner	4 29,360	3 22,320	3 22,320
Placement officer	2 15,480	3 23,520	3 23,520
Position classifier	2 14,880	1 7,440	1 7,440
Procurement officer		2 14,080	2 14,080
Property officer		1 7,040	1 7,040
Publications writer	1 8,040	1 7,240	1 7,240
Records analyst	1 7,040	2 14,080	2 14,080
Research writer	2 15,880	1 8,040	1 8,040
Training officer	1 7,040	2 14,280	2 14,280
Veterinarian	8 57,920	7 50,680	7 50,880
GS-11. Range \$5,940 to \$6,940:			
Accountant	5 30,500	5 30,100	5 30,100
Administrative officer	8 51,120	7 44,180	7 44,580
Agricultural economist	12 75,080	12 75,680	12 75,680
Agricultural technologist	1 5,940	1 6,140	1 6,140
Agriculturist		1 5,940	1 5,940
Architectural engineer		1 5,940	1 5,940
Auditor	1 6,940	1 6,940	1 6,940
Bacteriologist	1 5,940	1 5,940	1 6,140
Budget examiner	3 19,020	3 18,820	3 18,820
Chemist	9 57,660	12 76,280	12 76,680
Entomologist	12 75,680	12 76,680	12 77,480
Family economist	2 12,880	2 12,880	2 13,080
Food economist	2 12,280	2 12,480	2 12,680
Geographer	1 6,140	1 6,140	1 6,340
Home economist	1 6,340	1 6,540	1 6,540
Information specialist	5 33,300	6 39,640	6 39,640
Investigator	1 5,940	1 6,140	1 6,140
Mathematical statistician	1 6,340	1 6,540	1 6,540
Nutrition analyst	2 13,080	2 13,280	2 13,280
Placement officer	5 32,100	4 26,360	4 26,360
Position classifier	4 24,560	5 31,100	5 31,100
Procurement officer	2 12,880	3 17,520	3 17,520
Property officer		1 5,940	1 5,940
Publications writer	1 6,940	1 6,140	1 6,140
Realty officer	1 6,940	1 6,940	1 6,940
Records management officer	1 6,140	2 11,880	2 11,880
Research writer	1 6,940	1 5,940	1 5,940
Statistician	1 5,940	4 23,760	4 23,960
Technical editor	2 12,880		
Technologist	1 6,140	1 6,140	1 6,340
Training officer	1 6,140		
Veterinarian	2 11,880	2 12,280	2 12,280
GS-9. Range \$5,060 to \$5,810:			
Accountant	9 49,415	5 28,050	5 28,050
Administrative assistant	20 110,200	18 100,330	18 101,330
Agricultural economist	5 26,300	5 26,675	5 26,675
Agriculturist	1 5,060	2 10,245	2 10,495
Architectural engineer		1 5,060	1 5,060
Auditor	1 5,435	1 5,560	1 5,560
Bacteriologist	2 10,745	3 16,055	3 16,055
Budget analyst	8 44,105	8 44,480	8 44,480
Chemist	6 31,735	6 32,110	6 32,110
Editor	4 21,365	5 27,425	5 27,425
Entomologist	7 37,795	6 33,235	6 33,735
Family economist	1 5,310	1 5,435	1 5,560
Food economist	3 16,305	2 11,215	2 11,370
Industrial specialist	1 5,310	1 5,560	1 5,685

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Information specialist	6 \$33,610	4 \$22,365	4 \$22,490
Manufacturing technologist	4 20,490	4 20,615	4 20,865
Nutrition analyst	4 22,115	3 17,180	3 17,305
Organization and methods examiner			
Placement officer	1 5,560	3 16,555	3 16,680
Position classifier	2 11,620	3 16,680	3 16,680
Procedures analyst	3 15,680	4 20,740	4 20,740
Procurement officer	1 5,810	1 5,810	1 5,810
Property officer	7 37,670	2 11,120	2 11,120
Realty assistant	2 11,120	2 11,245	2 11,245
Records analyst	2 10,495	1 5,060	1 5,060
Research writer	4 21,740	4 22,240	4 22,240
Statistician	1 5,435		
Training assistant	1 5,310		
Translator		1 5,060	1 5,060
Veterinarian	1 5,185	1 5,185	1 5,310
Voucher examiner	1 5,060	1 5,060	1 5,060
GS-8. Range \$4,620 to \$5,370	1 5,560	2 10,745	2 10,745
GS-7. Range \$4,205 to \$4,955	1 5,370	1 5,370	1 5,370
GS-6. Range \$3,795 to \$4,545	133 615,115	130 568,200	135 589,475
GS-5. Range \$3,410 to \$4,160	35 151,700	31 134,395	31 135,145
GS-4. Range \$3,175 to \$3,655	219 853,805	226 845,000	232 870,585
	266 937,970	270 970,788	1,038,583
GS-3. Range \$2,950 to \$3,430	205 649,750	213 671,130	243 760,030
GS-2. Range \$2,750 to \$3,230	24 73,040	57 162,650	65 184,730
GS-1. Range \$2,500 to \$2,980	38 106,498	30 86,450	30 86,530
Total permanent, departmental	1,398 7,065,798	1,439 7,095,408	1,508 7,325,418
Deduct—			
Lapses	194.6 804,994	150.5 481,010	128.5 417,034
Portion of salaries shown above paid from other accounts	13 61,513	1.4 10,435	1.4 10,435
Add portion of salaries shown in other position schedules paid from this account	17.1 84,612	3.3 21,737	3.5 23,351
Net permanent, departmental (average number, net salary)	1,207.5 6,283,903	1,290.4 6,625,700	1,381.6 6,921,300
Positions other than permanent:			
Temporary employment	1,066 5,600	5,600 7,400	7,400 13,800
Part-time employment	13,300 13,700	13,700 95,400	95,400 28,000
Intermittent employment	259 28,400	28,400 1,000	1,000
Regular pay in excess of 52-week base	27,759 1,830	1,000	1,000
Payment above basic rates: Overtime and holiday pay	1,830 1,000	1,000	1,000
Other payments for personal services: Payments to other agencies for reimbursable details	363		
All personal services, departmental	6,328,480	6,751,100	7,066,900
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Branch chief, research	4 44,200	4 44,700	4 45,700
Veterinarian	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Agriculturist	1 10,600	1 10,600	1 10,600
Assistant branch chief, research	5 49,400	5 49,600	5 50,000
Biochemist	1 10,000	1 10,200	1 10,200
Chemist	2 20,000	2 20,200	2 20,400
Entomologist	1 9,600	1 9,600	1 9,600
Horticulturist	1 9,600	1 9,800	1 9,800
Regional director, regulatory	4 39,600		
Section head, research	50 490,800	61 600,200	63 624,800
Veterinarian	2 19,400	3 30,600	3 30,600
Zoologist		1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	4 35,840	4 36,240	4 36,640
Agricultural economist	4 34,640	4 35,440	5 43,800
Agricultural engineer	6 51,760	6 52,560	6 52,760
Agriculturist	8 69,680	9 78,840	8 70,680
Agroonomist	11 100,560	13 116,080	14 124,640
Animal husbandman	4 35,840	4 36,240	5 44,600
Architect	1 8,560	1 8,760	1 8,760
Bacteriologist	2 17,920	6 51,360	6 51,560
Biochemist	1 8,760	1 8,960	1 8,960
Botanist	2 16,720	2 17,120	2 17,120
Chemical engineer	2 17,720	3 26,480	3 26,880
Chemist	24 206,840	31 266,960	34 294,240
Commodity industry analyst	5 45,800	6 53,760	6 53,960
Cotton technologist	2 17,720	1 8,760	2 17,320
Director, territorial experiment stations	2 17,520	2 17,520	2 17,920
Engineer	1 8,960	1 9,160	1 9,360
Entomologist	14 122,240	21 182,560	20 174,000
Fiber technologist	1 8,960	1 9,160	1 9,160
Food chemist	1 9,360	1 9,360	1 9,360
Food specialist	3 25,880	3 26,080	3 26,480
Geneticist	6 52,960	7 62,120	7 62,520
Horticulturist	4 37,240	4 37,440	4 37,440
Information officer	1 8,960		
Irrigation engineer	2 16,920	1 8,760	1 8,760
Microbiologist		1 8,360	1 8,360
Mycologist	2 17,720	2 17,920	2 17,920
Parasitologist	7 60,720	8 70,280	8 70,280
Pathologist	15 133,000	14 125,240	14 125,840
Pest control equipment specialist	1 8,760	1 8,960	1 8,960
Pharmacologist			1 8,360
Physicist	1 8,960	2 18,520	2 18,520
Physiologist	10 89,000	10 90,400	10 90,600

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Plant quarantine inspector.....	7	\$59,520	7	\$60,320	7	\$60,520
Poultry husbandman.....	4	36,040	4	36,240	5	44,600
Processing engineer.....			1	8,360	1	8,360
Section head, research.....	11	97,960	8	72,280	5	45,200
Soil conservationist.....	3	28,080	3	28,080	3	28,080
Soil scientist.....	9	79,840	16	139,160	16	139,560
Technical analyst.....			1	8,360	1	8,360
Veterinarian.....	30	266,800	31	278,760	32	287,120
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	7	51,880	4	31,160	4	31,160
Agricultural economist.....	22	169,280	25	192,200	29	220,560
Agricultural engineer.....	20	151,000	22	166,080	23	173,720
Agriculturist.....	27	203,080	31	233,440	27	205,480
Agronomist.....	41	309,640	40	304,800	40	306,200
Analytical statistician.....	1	7,640	1	7,840	1	7,840
Animal husbandman.....	7	53,080	9	68,160	9	68,160
Apiculturist.....	5	39,800	1	8,040	1	8,040
Architect.....	1	7,040	1	7,040	1	7,040
Bacteriologist.....	11	81,040	7	51,080	7	51,280
Baking technologist.....	1	8,040	1	8,040	1	8,040
Biochemist.....	3	22,320	5	37,200	5	37,400
Biologist.....	1	7,640	1	7,840	1	7,840
Botanist.....	3	23,320	3	23,520	3	23,520
Chemical engineer.....	11	83,540	13	97,620	13	99,820
Chemist.....	109	823,960	101	767,840	101	769,440
Commodity industrial analyst.....	1	7,640	1	7,840	1	8,040
Cotton technologist.....	5	38,400	4	31,360	4	31,560
Dairy husbandman.....	4	30,760	4	30,760	4	30,960
Drainage engineer.....	1	7,440	1	7,640	1	7,640
Entomologist.....	60	455,200	64	492,760	65	502,000
Fiber microscopist.....	1	7,840	1	7,840	1	8,040
Field representative.....	1	7,440	1	7,640	1	7,640
Food specialist.....	4	29,560	6	44,840	6	45,440
Geneticist.....	8	59,920	8	60,720	8	60,920
Horticulturist.....	14	106,960	13	101,320	12	93,080
Housing and household equipment specialist.....	1	8,040	1	8,040	1	8,040
Hydraulic engineer.....	5	37,400	5	38,400	6	45,440
Industrial specialist.....	1	8,040	1	8,040	1	8,040
Irrigation engineer.....	3	23,120	2	15,480	2	15,480
Manufacturing technologist.....	1	7,640	1	7,640	1	7,640
Meat technologist.....	2	14,680	1	7,040	1	7,040
Mechanical engineer.....	2	15,480	2	15,480	2	15,680
Microbiologist.....	3	22,720	2	15,880	2	15,880
Mycologist.....	1	7,240	1	7,240	1	7,440
Nematologist.....	1	7,640	3	21,920	3	21,920
Nutrition physiologist.....	1	8,040	1	8,040	1	8,040
Nutritionist.....	1	7,640	1	7,840	1	7,840
Parasitologist.....	6	42,840	6	43,640	7	50,680
Pathologist.....	26	197,840	25	188,200	27	203,280
Pest control equipment specialist.....	2	14,480	2	14,880	2	14,880
Pharmacologist.....	3	22,720	3	23,120	2	15,480
Physicist.....	2	15,080	2	15,280	3	22,720
Physiologist.....	10	76,200	10	76,400	10	76,800
Pilot.....	1	7,440	1	7,640	1	7,640
Plant quarantine inspector.....	23	168,920	24	176,760	24	179,360
Poultry husbandman.....	5	37,600	5	38,200	6	45,240
Processing engineer.....	1	7,840				
Section head, research.....	4	31,960	4	32,160	4	32,160
Silviculturist.....	1	8,040	1	8,040	1	8,040
Soil conservationist.....	17	133,880	16	127,440	16	127,840
Soil scientist.....	7	51,080	8	60,720	8	61,120
Technical analyst.....	4	30,160	3	22,720	3	22,920
Textile specialist.....	1	7,840	2	15,080	2	15,080
Veterinarian.....	116	875,040	110	839,000	111	846,040
Zymologist.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	17	109,980	21	134,740	21	135,740
Agricultural economist.....	12	77,680	15	97,100	17	109,180
Agricultural engineer.....	22	138,880	26	163,440	28	176,320
Agriculturist.....	52	337,280	55	355,100	55	357,100
Agronomist.....	46	297,240	44	287,760	47	306,380
Analytical statistician.....	1	6,140	1	6,340	1	6,340
Animal breeding specialist.....					3	17,820
Animal husbandman.....	13	83,040	16	102,440	21	132,140
Apiculturist.....	4	26,160	1	6,940	1	6,940
Architect.....	4	25,620	4	26,160	4	25,760
Bacteriologist.....	8	50,320	8	51,320	9	58,060
Biochemist.....	6	37,840	6	38,440	6	38,640
Biologist.....	3	20,820	3	20,820	3	20,820
Botanist.....	2	12,280	2	12,480	2	12,680
Cereal technologist.....	1	6,340	2	12,480	2	12,480
Chemical engineer.....	19	122,860	19	122,060	19	123,660
Chemist.....	110	694,400	133	836,620	139	882,830
Civil engineer.....	1	6,940	1	6,940	1	6,940
Clothing specialist.....	1	6,940	1	6,940	1	6,940
Cotton technologist.....	4	26,160	4	26,760	4	27,160
Cytologist.....	1	6,540	1	6,740	1	6,740
Dairy husbandman.....	5	32,300	4	26,360	4	26,360
Drainage engineer.....	2	13,480	2	13,680	2	13,680
Entomologist.....	53	340,820	49	319,660	53	344,020
Equipment engineer.....	1	6,940	2	13,880	2	13,880
Fiber technologist.....	1	6,540	1	6,540	1	6,540
Food specialist.....	4	25,360	4	24,760	4	25,160
Geneticist.....	7	44,180	6	38,640	7	44,780
Horticulturist.....	19	123,260	19	125,260	19	125,860
Housing specialist.....	2	13,280	2	13,280	2	13,680
Inspector of imported animals.....	1	6,340	1	6,540	1	6,540
Irrigation engineer.....	15	97,900	14	91,360	18	115,120
Livestock inspector.....	1	5,940	1	5,940	1	5,940
Meat inspector.....	2	13,080	2	13,280	2	13,480
Mechanical engineer.....	5	31,500	5	32,300	6	38,640
Microanalyst.....	1	6,340	1	6,540	1	6,540
Microbiologist.....	1	5,940	1	5,940	1	6,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Mycologist.....	1	\$6,940	1	\$6,940	1	\$6,940
Nematologist.....	2	12,280	6	36,440	6	36,640
Parasitologist.....	12	76,480	11	71,540	15	95,500
Pathologist.....	32	211,280	38	247,720	42	272,680
Pharmacologist.....	1	6,140	1	6,140	3	18,220
Physicist.....	6	38,240	5	32,100	6	38,440
Physiologist.....	17	108,780	16	103,040	16	104,040
Pilot.....	3	19,220	2	12,880	2	13,080
Plant quarantine inspector.....	43	271,220	48	300,320	48	303,920
Poultry embryologist.....	2	11,880	1	5,940	1	5,940
Poultry husbandman.....	5	31,700	5	31,700	6	37,640
Range ecologist.....	1	6,340	1	6,540	1	6,540
Soil conservationist.....	12	80,080	9	61,460	9	61,660
Soil physicist.....			2	11,880	2	11,880
Soil scientist.....	19	122,660	19	125,060	19	125,660
Taxonomist.....	3	19,420	3	19,620	3	19,620
Technical editor.....	2	13,480	2	13,680	2	13,880
Textile bacteriologist.....	1	6,540	1	6,740	1	6,740
Textile chemist.....	3	20,220	3	20,620	3	20,620
Textile technologist.....	1	6,540	1	6,540	1	6,740
Veterinarian.....	216	1,367,840	300	1,873,000	303	1,890,820
		1,367,840		1,873,000		1,890,820
GS-10. Range \$5,500 to \$6,250:						
Meat inspector.....	2	11,625	3	17,500	3	17,875
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	5	27,800	5	27,425	5	27,425
Administrative assistant.....	17	92,145	16	88,085	16	88,960
Agricultural economist.....	7	36,670	14	73,340	16	83,585
Agricultural engineer.....	29	159,990	27	145,245	27	144,870
Agriculturist.....	88	500,905	90	515,025	77	442,995
Agronomist.....	59	322,665	62	336,970	79	426,115
Analytical statistician.....	1	5,060	1	5,185	1	5,310
Animal breeding specialist.....					1	5,060
Animal husbandman.....	5	26,925	5	27,550	9	47,790
Agriculturist.....	2	11,245	2	11,120	2	11,245
Architect.....	1	5,435	1	5,560		
Bacteriologist.....	11	58,160	21	111,010	25	132,125
Biochemist.....	6	32,860	6	31,985	6	32,360
Biologist.....	2	10,245	2	10,495	2	10,745
Botanist.....	3	16,180	3	16,555	3	16,805
Cereal technologist.....	1	5,435	1	5,560	1	5,685
Chemical engineer.....	20	107,325	18	97,080	20	109,825
Chemist.....	133	728,355	152	824,370	158	865,355
Commodity industry analyst.....	1	5,560	1	5,685	1	5,810
Cotton technologist.....	6	33,360	7	38,795	7	39,045
Dairy husbandman.....	7	40,295	7	40,545	8	45,730
Dairy manufacturing technologist.....	2	11,120	2	11,495	1	5,935
Drainage engineer.....	1	5,185	1	5,310	1	5,435
Electrical engineer.....	1	5,935	1	5,935	1	6,060
Entomologist.....	71	392,260	74	411,190	78	433,305
Equipment engineer.....	2	11,620	2	11,620	2	11,620
Fiber technologist.....	1	5,185	1	5,210	1	5,310
Food specialist.....	3	15,180	9	45,790	9	46,565
Geneticist.....	5	26,059	7	36,420	11	56,910
Glassblower.....	1	5,185	1	5,310	1	5,435
Histologist.....	1	5,435	2	10,745	2	10,995
Home economist.....	1	5,810	1	5,810	1	5,810
Horticulturist.....	11	60,666	14	76,965	14	78,090
Household equipment specialist.....	1	5,810	1	5,810	1	5,810
Hydraulic engineer.....	2	10,870	1	5,310	6	30,735
Illustrator.....	1	5,185	1	5,310	1	5,435
Information and editorial specialist.....	1	5,435				
Instrument maker.....	2	10,745	2	10,995	2	11,120
Investigator.....	10	57,100	10	57,725	10	58,000
Irrigation engineer.....	7	37,670	6	32,110	6	32,235
Livestock inspector.....	1	5,810	1	5,810	1	5,810
Manufacturing technologist.....	2	10,495	2	10,745	2	10,745
Meat inspector.....	15	83,525	15	81,650	15	85,650
Meat technologist.....	1	5,435				
Mechanical engineer.....	9	49,915	8	43,730	9	49,415
Microanalyst.....	1	5,185	1	5,310	1	5,310
Microbiologist.....	2	10,370	2	10,620	2	10,870
Mycologist.....	3	17,430	3	17,555	3	17,555
Naval stores technician.....	1	5,810	1	5,810	1	5,935
Nematologist.....	8	43,730	6	32,360	6	32,735
Nutritionist.....	1	5,310	1	5,435	1	5,560
Paper technologist.....	10	50,850	9	46,540	9	46,540
Parasitologist.....	37	202,345	45	243,575	52	279,620
Pathologist.....	10	50,850	9	46,540	9	46,540
Personnel assistant.....	5	27,425	4	21,990	4	21,990
Pharmacologist.....	1	5,310	1	5,435	1	5,560
Photographer.....			1	5,185	1	5,310
Physicist.....	8	42,230	8	42,730	8	43,605
Physiologist.....	11	58,160	20	104,950	21	110,135
Pilot.....	6	30,360	4	21,240	4	21,490
Plant quarantine inspector.....	114	639,590	199	1,069,690	199	1,087,440
		639,590		1,069,690		1,087,440
Plant taxonomist.....	1	5,060	1	5,185	1	5,310
Poultry husbandman.....	1	5,185	1	5,310	1	5,310
Poultry products technologist.....	1	5,060	1	5,185	1	5,185
Procurement and property officer.....	7	38,170	6	33,485	6	33,610
Range conservationist.....	8	42,730	8	43,855	8	43,980
Soil conservationist.....	5	28,800	5	29,300	5	29,425
Soil scientist.....	21	114,510	29	156,740	29	156,990
Statistician.....	2	11,120	2	11,120	2	11,120
Technical and clothing specialist.....	2	11,620	2	11,745	2	11,745
Technical editor.....	2	11,745	2	11,745	2	10,870
Textile technician.....	1	5,060	1	5,060	1	5,185
Veterinarian.....	947	5,235,405	779	4,315,240	775	4,293,125
		5,235,405		4,315,240		4,293,125
GS-8. Range \$4,620 to \$5,370.....	92	476,695	91	478,920	91	479,170
GS-7. Range \$4,205 to \$4,955.....	1,466	6,911,895	1,377	6,468,660	1,394	6,550,270
		6,911,895		6,468,660		6,550,270
GS-6. Range \$3,795 to \$4,545.....	643	2,848,065	691	3,043,010	691	3,044,135
		2,848,065		3,043,010		3,044,135

AGRICULTURAL RESEARCH SERVICE—Continued

Salaries and Expenses, Agricultural Research Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-5. Range \$3,410 to \$4,160.....	1,506	1,667	1,715
	\$5,874,705	\$6,501,070	\$6,678,875
GS-4. Range \$3,175 to \$3,655.....	1,176	1,190	1,243
	4,083,500	4,151,200	4,320,715
GS-3. Range \$2,950 to \$3,430.....	710	712	790
	2,251,146	2,238,500	2,476,480
GS-2. Range \$2,750 to \$3,230.....	353	393	448
	1,062,230	1,159,150	1,313,160
GS-1. Range \$2,500 to \$2,980.....	179	183	187
	489,680	501,800	515,280
Unallocated agent (Alaska experiment station).....	1	1	1
	10,476	11,750	11,750
Ungraded positions at hourly rates equivalent to less than \$5,060.....	151	137	137
	415,629	388,886	386,786
Ungraded positions at annual rates: Rates of \$5,060 and above:			
Agent.....	9	6	38
	62,061	39,475	229,475
Agricultural engineer.....	10	11	11
	62,405	67,845	67,845
Agriculturist.....	2	2	2
	11,687	11,687	11,687
Agronomist.....	38	38	38
	245,548	242,000	242,100
Biochemist.....	1	1	1
	5,435	5,435	5,435
Cereal technologist.....	1	1	1
	5,809	5,800	5,800
Cytologist.....	1		
	8,126		
General engineer.....	1	1	1
	6,740	6,740	6,740
Geneticist.....	7	8	8
	45,423	49,463	49,463
Horticulturist.....	5	7	7
	28,287	41,471	41,471
Irrigation engineer.....		1	1
		5,560	5,560
Mycologist.....	1	1	1
	6,000	6,000	6,000
Nematologist.....		1	1
		7,440	7,440
Pathologist.....	21	23	23
	130,429	141,524	141,524
Physiologist.....	7	9	9
	39,160	47,285	47,285
Soil physicist.....	2	1	1
	11,682	5,742	5,742
Soil scientist.....	21	26	26
	134,126	156,636	156,636
Rates less than \$5,060.....	424	404	404
	1,199,264	1,164,360	1,161,074
Total permanent, field.....	10,325	10,619	11,005
	48,739,664	50,214,704	51,920,448
Deduct—			
Lapses.....	692.8	487.5	595.6
	2,884,698	1,993,450	2,361,849
Portion of salaries shown above paid by States.....	167.5	151.5	167.5
	850,846	773,280	868,280
Portion of salaries shown above paid from other accounts.....	94.2	39.8	20.9
	503,771	207,487	110,142
Portion of salaries shown above paid from Federal-grant and territorial funds.....	14.7	13.7	13.6
	78,316	78,577	80,773
Portion of salaries shown above paid from other sources.....	0.8	0.8	0.8
	5,240	5,240	5,240
Add portion of salaries carried in other position schedules paid from this account.....	109.9	6.2	9.3
	458,050	31,230	40,836
Net permanent, field (average number, net salary):			
United States and possessions.....	9,429.7	9,899.9	10,183.9
	44,681,527	47,008,400	48,355,500
Foreign countries: United States rates.....	35.2	32	32
	193,316	179,500	179,500
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	665,652	674,800	717,900
Foreign countries: Local rates.....	18,170	19,100	19,100
Part-time employment.....	355,464	387,800	379,400
Intermittent employment.....	948,743	4,749,100	5,573,000
Regular pay in excess of 52-week base.....	170,399	181,300	186,500
Payment above basic rates:			
Overtime and holiday pay.....	2,172,439	3,134,400	3,737,400
Nightwork differential.....	86,668	79,700	79,700
Allowances for uniforms.....			31,000
Living and quarters allowance.....	23,403	27,900	30,400
Additional pay for services abroad.....	150,735	188,900	191,000
Other payments for personal services: Payments to other agencies for reimbursable details.....	6,906	2,200	
All personal services, field.....	49,473,422	56,633,100	59,480,400
01 Personal services.....	55,801,902	63,384,200	66,547,300
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	54,880,590	57,772,900	59,475,500
Obligations payable out of reimbursements from other accounts.....	921,312	5,611,300	7,071,800

Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Research Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	31	52	72
Full-time equivalent of all other positions.....	1	1	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....	26	47	67
Number of employees end of year.....	32	52	72
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,154	\$5,948	\$5,935
Average grade.....	GS-8.5	GS-8.6	GS-8.6
01 Personal services:			
Permanent positions.....	\$150,056	\$274,000	\$390,555
Positions other than permanent.....	2,120	1,900	1,645
Regular pay in excess of 52-week base.....	764	1,200	1,600
Payment above basic rates.....	70	800	1,200
Total personal services.....	153,010	277,900	395,000
02 Travel.....	18,006	31,000	49,000
03 Transportation of things.....	767	1,500	2,500
04 Communication services.....	1,120	1,900	2,500
06 Printing and reproduction.....	4,004	6,000	10,000
07 Other contractual services.....	115	1,300	2,500
Services performed by other agencies.....		18,600	27,000
08 Supplies and materials.....	152	700	3,000
09 Equipment.....	2,008	5,800	12,000
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	719,905	720,000	720,000
Adams Act, approved Mar. 16, 1906.....	719,848	720,000	720,000
Purnell Act, approved Feb. 24, 1925.....	2,879,355	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I, (act of June 29, 1935).....	2,862,838	2,863,708	2,863,708
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	5,807,195	11,155,000	16,296,000
Hawaii Act, approved May 16, 1928.....	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950.....	75,000	75,000	75,000
Puerto Rico Act, approved Mar. 4, 1931.....	88,871	90,000	90,000
Agricultural Marketing Act (title II), sec. 204 (b), approved Aug. 14, 1946.....	268,000	500,000	500,000
15 Taxes and assessments.....	128	300	500
Total obligations.....	13,705,322	19,453,708	24,753,708

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director, Federal-grant research division.....	1	1	1
	\$11,050	\$11,300	\$11,550
GS-14. Range \$9,600 to \$10,600:			
Coordinator, regional research fund.....	1	1	1
Research coordinator.....	2	5	10
	10,400	10,600	10,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1	1	1
Agricultural economist.....	1	1	1
Agricultural engineer.....		1	
		9,160	
Agronomist.....	1	1	1
	8,760	8,760	8,760
Dairy husbandman.....	1	1	1
	8,760	8,760	8,760
Food technologist.....		1	1
		8,360	8,360
Horticulturist.....	1	1	1
	8,360	8,360	8,560
Marketing technologist.....	1	1	1
	8,960	8,960	9,160
Plant physiologist.....	1	1	1
	8,360	8,360	8,560
Research analyst.....		1	2
		8,360	16,720
Research information coordinator.....	1	1	
	8,760	8,960	
Soils technologist.....	1		
	9,360		
Veterinarian.....		1	1
		8,360	8,360
GS-12. Range \$7,040 to \$8,040:			
Agricultural economist.....			1
			7,040
Agronomist.....			1
			7,040
Animal husbandman.....		1	2
		7,040	14,080
Dairy husbandman.....			1
			7,040
Entomologist.....		1	
		7,040	
Home economist.....		1	1
		7,040	7,040
Horticulturist.....			1
			7,040
Information coordinator.....			1
			7,040
Irrigation engineer.....			1
			7,040
Poultry husbandman.....			1
			7,040
Rural sociologist.....		1	1
		7,040	7,040
Soils technologist.....		1	1
		7,040	7,040
GS-11. Range \$5,940 to \$6,940:			
Home economist.....		1	1
		5,940	6,140
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....		2	2
		10,120	10,120
Home economist.....	1		
	5,810		
GS-7. Range \$4,205 to \$4,955.....	2	1	1
	9,910	4,705	4,830
GS-6. Range \$3,795 to \$4,545.....	1		
	4,420		
GS-5. Range \$3,410 to \$4,160.....	8	12	16
	31,250	44,070	62,345
GS-4. Range \$3,175 to \$3,655.....	5	12	18
	16,915	40,130	59,130
GS-1. Range \$2,500 to \$2,980.....	1	1	1
	2,952	3,060	3,060
Total permanent, departmental.....	31	52	72
Deduct—			
Lapses.....	5	5	5
	33,263	28,125	29,580
Portion of salaries shown above paid from other accounts.....	1.3	1	1
	12,950	7,160	7,160

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Add portion of salaries shown in other position schedules paid from this account.....	0.6	\$5,492				
Net permanent, departmental (average number, net salary).....	25.3	150,056	46	\$274,000	66	\$390,555
Positions other than permanent: Temporary employment.....		2,120		1,900		1,645
Regular pay in excess of 52-week base.....		764		1,200		1,600
Payment above basic rates: Overtime and holiday pay.....		70		800		1,200
01 Personal services.....		153,010		277,900		395,000

Research on Strategic and Critical Agricultural Materials, Agricultural Research Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	68	45	43
Full-time equivalent of all other positions.....	18	5	5
Average number of all employees.....	82	48	42
Number of employees at end of year.....	70	46	44
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,548	\$4,887	\$4,943
Average grade.....	GS-6.4	GS-7.2	GS-7.3
Ungraded positions: Average salary.....	\$3,431	\$3,693	\$3,699
Personal service obligations:			
Permanent positions.....	\$276,872	\$191,750	\$167,950
Positions other than permanent.....	44,264	23,900	23,900
Regular pay in excess of 52-week base.....	843	650	550
Payment above basic rates.....	65		
Total personal service obligations.....	322,044	216,300	192,400
<i>Direct Obligations</i>			
01 Personal services.....	321,621	216,300	192,400
02 Travel.....	10,514	9,400	9,300
03 Transportation of things.....	6,423	5,400	3,200
04 Communication services.....	1,395	1,100	1,100
05 Rents and utility services.....	16,079	15,000	14,000
06 Printing and reproduction.....	395	800	800
07 Other contractual services.....	23,586	18,100	16,900
Services performed by other agencies.....	11,739	29,500	27,900
08 Supplies and materials.....	26,282	24,700	24,100
09 Equipment.....	16,936	9,900	9,100
10 Lands and structures.....	950		
15 Taxes and assessments.....	1,701	1,300	1,200
Subtotal.....	437,621	331,500	300,000
Deduct charges for quarters and subsistence.....	1,483		
Total direct obligations.....	436,138	331,500	300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	423		
03 Transportation of things.....	34		
05 Rents and utility services.....	2,075		
07 Other contractual services.....	1,430		
08 Supplies and materials.....	938		
Total obligations payable out of reimbursements from other accounts.....	4,900		
Obligations incurred.....	441,038	331,500	300,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....	1	\$4,455				
GS-5. Range \$3,410 to \$4,160.....	1	4,160				
GS-4. Range \$3,175 to \$3,655.....	2	7,150				
Total permanent, departmental.....	4	15,765				
Deduct—						
Lapses.....	0.1	296				
Portion of salaries shown above paid from other accounts.....	0.1	532				
Add portion of salaries carried in other position schedules paid from this account.....	0.8	2,569				
Net permanent, departmental (average number, net salary).....	4.6	17,506				
Regular pay in excess of 52-week base.....		19				
All personal services, departmental.....		17,525				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Geneticist.....	1	\$9,160				
Horticulturist.....	1	8,760	1	\$8,960	1	\$8,960
GS-12. Range \$7,040 to \$8,040:						
Agricultural engineer.....	2	15,080	3	22,120	3	22,120
Chemical engineer.....	1	7,240	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Agronomist.....	3	19,020	3	19,020	3	19,020
GS-9. Range \$5,060 to \$5,810:						
Agronomist.....	5	26,425	4	21,490	4	21,490
Agricultural engineer.....	1	5,185	1	5,310	1	5,435
Chemical engineer.....	3	15,805	2	10,995	1	5,685
GS-7. Range \$4,205 to \$4,955.....	7	31,435	5	22,150	5	22,025
GS-5. Range \$3,410 to \$4,160.....	4	15,140	1	3,785	1	3,785
GS-4. Range \$3,175 to \$3,655.....	6	21,530	3	11,205	3	11,205
GS-3. Range \$2,950 to \$3,430.....	6	18,580	5	15,790	4	13,000
GS-2. Range \$2,750 to \$3,230.....	4	11,000	3	8,330	3	8,330
GS-1. Range \$2,500 to \$2,980.....	1	2,740				
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Pathologist.....	2	10,495	2	10,620	2	10,620
Rates equivalent to less than \$5,060.....	10	35,145	8	29,635	8	29,635
Ungraded positions at hourly rates equivalent to less than \$5,060.....	7	19,550	3	7,760	3	7,830
Total permanent, field.....	64	272,290	45	204,410	43	196,380
Deduct—						
Lapses.....	6.7	29,566	2.5	11,269	2.9	11,728
Portion of salaries shown above paid from other accounts.....	1.4	9,337	1.8	13,009	5.8	28,139
Add portion of salaries carried in other position schedules paid from this account.....	3.6	25,979	2.1	11,618	2.1	11,437
Net permanent, field (average number, net salary).....	59.5	259,366	42.8	191,750	36.4	167,950
Positions other than permanent:						
Temporary employment.....	4,039					
Part-time employment.....	13,416		5,900		5,900	
Intermittent employment.....	26,809		18,000		18,000	
Regular pay in excess of 52-week base.....	824		650		550	
Payment above basic rates: Overtime and holiday pay.....	65					
All personal services, field.....	304,519		216,300		192,400	
01 Personal services.....	322,044		216,300		192,400	
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....	321,621		216,300		192,400	
Obligations payable out of reimbursements from other accounts.....	423					

Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	600	901	239
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	447	525	228
Number of employees at end of year.....	499	567	240
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,361	\$4,162	\$4,013
Average grade.....	GS-6.9	GS-6.2	GS-5.2
Salaries established by the Act of April 24, 1948 (21 U. S. C. 113a): Average salary.....		\$15,000	\$15,000
Ungraded positions: Average salary.....	\$3,410	\$3,397	\$3,376
01 Personal services:			
Permanent positions.....	\$1,873,992	\$2,063,571	\$882,500
Positions other than permanent.....	1,396	3,000	1,500
Regular pay in excess of 52-week base.....	8,240	8,600	3,600
Payment above basic rates.....	202,287	75,500	51,700
Total personal services.....	2,085,915	2,150,671	939,300
02 Travel.....	451,978	300,000	20,000
03 Transportation of things.....	47,017	59,800	57,500
04 Communication services.....	13,169	24,700	14,500
05 Rents and utility services.....	1,783	41,600	41,000
06 Printing and reproduction.....	3,257	5,300	300
07 Other contractual services.....	123,939	235,900	125,800
Services performed by other agencies.....	353,687	424,160	102,200
08 Supplies and materials.....	79,826	588,362	575,100
09 Equipment.....	417,067	145,400	20,000
13 Refunds, awards, and indemnities:			
Payments to Mexico-United States Commission for the prevention of foot-and-mouth disease.....	3,520,236	70,000	
Vesicular exanthema.....	255,089	250,000	
Scrapie of sheep.....	3,943		
Federal tort claims.....	229		

AGRICULTURAL RESEARCH SERVICE—Continued

Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
15 Taxes and assessments	\$27,206	\$22,800	\$12,700
Subtotal	7,384,341	4,318,633	1,908,400
Deduct charges for quarters and subsistence		8,400	8,400
Obligations incurred	7,384,341	4,310,233	1,900,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Veterinarian	1	\$8,960	2	\$18,320		
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,440	1	7,840		
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	6,140		
GS-7. Range \$4,205 to \$4,955	1	4,580	2	9,660		
GS-6. Range \$3,795 to \$4,545	1	4,170	1	4,295		
GS-5. Range \$3,410 to \$4,160:	1	3,535	1	3,535		
GS-4. Range \$3,175 to \$3,655	3	10,005	1	3,175		
GS-3. Range \$2,950 to \$3,430	3	8,850	3	8,850		
Total permanent, departmental	12	53,480	12	61,815		
Deduct lapses	3.6	11,717	4.2	19,019		
Net permanent, departmental (average number, net salary)	8.4	41,763	7.8	42,796		
Regular pay in excess of 52-week base		256		200		
All personal services, departmental		42,019		42,996		
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	1	9,600	1	9,600		
Assistant director			1	9,800	1	\$9,800
Biochemist			1	9,600	1	9,800
Veterinarian	1	9,600	3	28,800	2	19,600
GS-13. Range \$8,360 to \$9,360:						
Bacteriologist			1	9,360	1	9,360
Civil engineer			1	8,560	1	8,760
Veterinarian	5	42,800	4	34,240	2	17,120
GS-12. Range \$7,040 to \$8,040:						
Administrative officer			2	15,480	2	15,480
Endocrinologist			1	7,040	1	7,040
Immunologist			1	7,040	1	7,040
Maintenance engineer			1	7,040	1	7,240
Security officer			1	8,040	1	8,040
Serologist			1	7,040	1	7,040
Veterinarian	15	108,000	17	122,080	2	14,080
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist			1	6,340	1	6,540
Electrical engineer			1	5,940	1	6,140
Fiscal accountant	1	5,940	1	5,940		
Mechanical engineer	1	6,540	1	6,540		
Personnel officer	1	5,940	1	5,940		
Physicist			1	5,940	1	5,940
Placement officer			1	5,940	1	5,940
Procurement officer			1	6,140	1	6,140
Refrigeration engineer			1	6,140	1	6,340
Veterinarian	27	165,780	28	174,920	2	11,880
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	2	10,245	4	21,115	3	16,055
Auditor	1	5,810				
Construction inspector	1	5,185	1	5,185		
Livestock inspector	2	10,495	1	5,060		
Meat and animal by-products inspector						
Mechanical engineer	1	5,310				
Operating engineer	1	5,060	3	15,180		
Quarantine enforcement officer	1	5,810	2	10,120	2	10,245
Shop technician	2	10,870	3	16,305		
Shopy superintendent			1	5,810	1	5,810
Veterinarian	32	171,295	49	256,565	1	5,060
GS-8. Range \$4,620 to \$5,370	5	23,850	5	23,850		
GS-7. Range \$4,205 to \$4,955	156	675,355	130	565,525	7	31,185
GS-5. Range \$3,410 to \$4,160	145	495,075	251	859,785	12	42,247
GS-4. Range \$3,175 to \$3,655	9	30,655	43	142,045	35	115,205
GS-3. Range \$2,950 to \$3,430	12	35,720	31	94,730	20	60,440
GS-2. Range \$2,750 to \$3,230	3	9,210	44	122,360	39	107,570
GS-1. Range \$2,500 to \$2,980	1	2,500	2	5,240	1	2,820
Salaries established under the act of Apr. 24, 1948 (21 U. S. C. 113a):						
Director			1	15,000	1	15,000
Virologist			1	15,000	1	15,000
Ungraded positions at hourly rates equivalent to less than \$5,060	162	552,420	243	825,531	91	307,211
Total permanent, field	588	2,409,065	889	3,523,716	239	923,168
Deduct—						
Lapses	156.5	590,355	372.9	1,499,457	11.6	46,568
Portion of salaries shown above paid from other accounts	27.5	165,991	1.2	15,000		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add portion of salaries carried in other position schedules paid from this account	33.9	\$179,510	1.3	\$11,516	0.5	\$5,900
Net permanent, field (average number, net salary):						
United States and possessions	302.5	1,206,364	508.9	1,986,846	227.9	882,500
Foreign countries: United States rates	135.4	625,865	7.3	33,929		
Positions other than permanent:						
Part-time employment				300		300
Intermittent employment		1,396		2,700		1,200
Regular pay in excess of 52-week base		7,984		8,400		3,600
Payment above basic rates:						
Overtime and holiday pay		132,449		63,800		43,700
Living and quarters allowance		65,705		3,500		
Nightwork differential		4,133		8,200		8,000
All personal services, field		2,043,896		2,107,675		939,300
01 Personal services		2,085,915		2,150,671		939,300

EXTENSION SERVICE

Salaries and Expenses, Federal Extension Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	209	292	284
Full-time equivalent of all other positions	2	1	1
Average number of all employees	191	271	270
Number of employees at end of year	194	285	278
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,625	\$5,752	\$5,808
Average grade	GS-7.9	GS-8.2	GS-8.3
Ungraded positions: Average salary	\$4,917	\$6,589	\$5,969
Personal service obligations:			
Permanent positions	\$1,066,554	\$1,539,562	\$1,555,905
Positions other than permanent	4,687	3,084	2,494
Regular pay in excess of 52-week base	3,972	5,901	5,807
Payments above basic rates	1,153		
Other payments for personal services	1,742		
Total personal service obligations	1,078,108	1,548,547	1,564,206
<i>Direct Obligations</i>			
01 Personal services	1,069,067	1,544,973	1,560,632
02 Travel	121,362	188,000	188,000
03 Transportation of things	27,032	32,000	32,000
04 Communication services	15,372	21,000	21,000
Penalty mail for cooperative agents	1,215,688	1,942,500	1,942,500
05 Rents and utility services	354	500	500
06 Printing and reproduction	45,048	66,175	63,175
07 Other contractual services	3,396	11,577	11,112
Services performed by other agencies	3,036	25,000	20,000
08 Supplies and materials	8,868	12,675	12,581
09 Equipment	8,175	17,100	10,000
15 Taxes and assessments	876	1,000	1,000
Total direct obligations	2,518,274	3,862,500	3,862,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	9,041	3,574	3,574
15 Taxes and assessments	42	50	50
Total obligations payable out of reimbursements from other accounts	9,083	3,624	3,624
Total obligations	2,527,357	3,866,124	3,866,124

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Administrator of extension work	1	\$13,000	1	\$13,200	1	\$13,200
GS-15. Range \$10,800 to \$11,800:						
Assistant administrator	2	21,850	3	32,650	3	33,150
Field assistant to administrator			4	43,200	4	43,200
GS-14. Range \$9,600 to \$10,600:						
Director of division	6	60,000	7	70,400	7	71,200
Extension agricultural specialist	1	9,500	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Assistant to the administrator	1	9,360	1	9,560	1	9,560

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Assistant director of division	2 17,720	3 26,480	3 26,480
Assistant to director of division	2 18,720	1 9,560	1 9,560
Extension agricultural specialist, field agent	5 41,800	4 34,040	4 34,640
Extension economist	5 45,200	5 45,600	5 45,800
Extension educationist	2 17,120	2 17,520	2 17,720
Extension home economist	3 25,080	3 25,680	3 26,080
Extension leader in agricultural engineering		1 8,360	1 8,360
Extension leader in animal industry program		1 8,360	1 8,360
Extension leader in crops, soils and agronomy		1 8,360	1 8,360
Extension leader in farm advisory services		8 66,880	8 66,880
Extension leader in farm management programs		1 8,360	1 8,360
Extension leader in home economics		1 8,360	1 8,360
Extension leader in program evaluation		2 16,720	2 16,720
Extension leader in public affairs programs		2 16,720	2 16,720
Extension poultry husbandman	1 8,360	1 8,560	1 8,760
Extension specialist in entomology	1 8,360	1 8,560	1 8,760
Extension specialist in 4-H club work	4 33,440	4 33,840	4 34,440
Extension specialist in forestry	2 17,120	2 17,520	2 17,520
Extension specialist in garden and food preservation	1 8,560	1 8,760	1 8,760
Extension specialist in nutrition	1 8,360	1 8,560	1 8,760
Extension specialist in parent and family life education	1 8,360	1 8,560	1 8,560
Extension specialist in rural electrification	1 9,160	1 9,360	1 9,360
Extension specialist in soil conservation	1 8,360	1 8,560	1 8,560
Extension specialist in textiles and clothing	1 8,360	1 8,560	1 8,760
Extension agricultural specialist		1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Assistant director of division	1 7,040	1 7,040	1 7,240
Assistant extension leader in in-service training		1 7,040	1 7,040
Assistant extension leader, negro work		1 7,040	1 7,040
Extension agriculturist	2 15,280	2 15,480	2 15,680
Extension agronomist	1 7,840	1 8,040	1 8,040
Extension economist	3 23,520	3 24,120	3 24,120
Extension home economist	1 7,840	1 7,040	1 7,040
Extension information specialist	1 7,440	2 14,480	2 14,680
Extension leader in cereal crops marketing program		1 7,040	1 7,040
Extension leader in extension publication program		1 7,040	1 7,040
Extension leader in visual aids program		1 7,040	1 7,040
Extension marketing economist	6 43,640	6 43,840	6 44,840
Extension marketing specialist		2 14,080	2 14,080
Extension radio, television information specialist	1 7,240	2 14,480	2 14,680
Extension rural sociologist	1 8,040	1 8,040	1 8,040
Extension specialist in consumer education program		1 7,040	1 7,040
Extension specialist in fiscal and personnel management training		2 14,080	2 14,080
Extension specialist in 4-H club work		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	1 6,940	1 7,140	1 7,140
Budget examiner	2 12,080	1 6,340	1 6,540
Budget officer	1 5,940	1 6,140	1 6,340
Extension analyst	1 6,940	1 6,940	1 7,140
Extension information specialist	2 13,880	3 20,020	2 13,480
Extension marketing economist		1 5,940	1 5,940
Extension specialist in visual information	1 6,940		
Personnel officer		1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	1 5,560	1 5,685	1 5,810
Budget assistant	2 10,370	3 15,680	3 16,055
Extension analyst		2 10,120	2 10,120
Extension information specialist	2 11,120	2 11,245	2 11,495
Extension visual information specialist	1 5,685	1 5,810	1 5,810
Personnel assistant	1 5,435		
OS-8. Range \$4,620 to \$5,370:			
OS-7. Range \$4,205 to \$4,955:			
OS-6. Range \$3,795 to \$4,545:			
OS-5. Range \$3,410 to \$4,160:			
OS-4. Range \$3,175 to \$3,655:			
OS-3. Range \$2,950 to \$3,430:			
OS-2. Range \$2,750 to \$3,230:			
OS-1. Range \$2,500 to \$2,980:			
Ungraded positions at annual rates less than \$5,060	2 6,144	2 6,282	2 6,282
Total permanent, departmental	188 1,046,603	259 1,470,782	255 1,461,882
Deduct—			
Lapses	12 59,183	11.9 71,873	7.3 39,941
Portion of salaries shown above paid from other accounts	0.5 2,676		
Add portion of salaries carried in other position schedules paid from this account	1.2 5,301	1.6 7,908	0.5 3,971
Net permanent, departmental (average number, net salary)	176.7 990,045	248.7 1,406,817	248.2 1,425,912

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Regular pay in excess of 52-week base	\$3,849	\$5,628	\$5,555
Payment above basic rates: Overtime and holiday pay	1,153		
All personal services, departmental	995,047	1,412,445	1,431,467
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Extension leader in agricultural products utilization		4 33,440	4 33,440
Extension specialist in soil conservation	1 9,360	1 9,560	1 9,560
GS-12. Range \$7,040 to \$8,040:			
Extension cotton ginning specialist	2 14,880	2 15,280	2 15,680
Extension marketing specialist	1 8,040		
GS-4. Range \$3,175 to \$3,655:	2 7,310	2 7,310	2 7,310
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Agent	12 70,239	21 158,539	17 118,539
Rates less than \$5,060	3 7,260	3 6,560	3 6,560
Total permanent, field	21 117,029	33 230,629	29 191,029
Deduct—			
Lapses	0.7 3,405	1.1 7,357	0.3 509
Portion of salaries paid by States	7.5 37,115	11.1 90,527	8.1 60,527
Net permanent, field (average number, net salary)	12.8 76,509	20.8 132,745	20.6 129,993
Positions other than permanent:			
Part-time employment		1,594	1,594
Intermittent employment	4,687	1,490	900
Regular pay in excess of 52-week base	123	273	252
Other payments for personal services:			
Casual workers	106		
Payments to other agencies for reimbursable detail	1,636		
All personal services, field	83,061	136,102	132,739
01 Personal services	1,078,108	1,548,547	1,564,206
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,069,067	1,544,973	1,560,632
Obligations payable out of reimbursements from other accounts	9,041	3,574	3,574

FARMER COOPERATIVE SERVICE

Salaries and Expenses, Farmer Cooperative Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	67	60	60
Average number of all employees	56	57	56
Number of employees at end of year	56	56	56
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,794	\$5,699	\$5,750
Average grade	GS-8.4	GS-8.2	GS-8.2
Personal service obligations:			
Permanent positions	\$321,654	\$323,750	\$323,750
Regular pay in excess of 52-week base	1,246	1,250	1,250
Payment above basic rates	257		
Total personal service obligations	323,157	325,000	325,000
<i>Direct Obligations</i>			
01 Personal services	319,570	325,000	325,000
02 Travel	24,086	31,900	31,700
03 Transportation of things	674	800	800
04 Communication services	10,523	9,500	9,500
05 Rents and utility services	547		
06 Printing and reproduction	32,683	34,100	34,100
07 Other contractual services	879	1,800	2,000
Services performed by other agencies	2,234	1,000	1,000
08 Supplies and materials	2,913	2,600	2,600
09 Equipment	4,134	900	900
15 Taxes and assessments	633	400	400
Total direct obligations	398,876	408,000	408,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	3,587		
Total obligations	402,463	408,000	408,000

FARMER COOPERATIVE SERVICE—Continued**Salaries and Expenses, Farmer Cooperative Service—Continued****DETAIL OF PERSONAL SERVICES**

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrator.....	1 \$10,800	1 \$10,800	1 \$11,050
GS-14. Range \$9,600 to \$10,600:			
Deputy Administrator.....	1 10,400		
Director of division.....	2 19,200	2 19,200	2 19,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560	1 8,760	1 8,760
Agricultural economist.....	8 72,680	8 72,280	8 72,680
GS-12. Range \$7,040 to \$8,040:			
Agricultural economist.....	11 83,240	8 62,120	8 62,320
Marketing specialist.....	1 7,440	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Agricultural economist.....	2 12,080	2 11,880	2 12,080
Information specialist.....	2 12,850	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,185		
Administrative assistant.....	1 5,060		
Agricultural economist.....	2 10,745	3 15,805	3 16,055
Information specialist.....	1 5,435		
Transportation analyst.....	1 5,185		
Statistical assistant.....		1 5,060	1 5,185
GS-7. Range \$4,205 to \$4,955.....	6 27,855	10 46,050	10 46,050
GS-6. Range \$3,795 to \$4,545.....		1 3,795	1 3,795
GS-5. Range \$3,410 to \$4,160.....	8 30,780	4 15,015	4 15,265
GS-4. Range \$3,175 to \$3,655.....	11 37,725	12 40,980	12 41,620
GS-3. Range \$2,950 to \$3,430.....	6 19,860	4 13,480	4 13,640
GS-1. Range \$2,500 to \$2,980.....	1 3,112	1 3,140	1 3,140
Total permanent, departmental.....	67 388,222	60 341,945	60 345,020
Deduct lapses.....	11 66,568	3 18,195	4 21,270
Net permanent, departmental (average number, net salary).....	56 321,654	57 323,750	56 323,750
Regular pay in excess of 52-week base.....	1,246	1,250	1,250
Payment above basic rates: Overtime and holiday pay.....	257		
01 Personal services.....	323,157	325,000	325,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	319,570	325,000	325,000
Obligations payable out of reimbursements from other accounts.....	3,587		

FOREST SERVICE**Salaries and Expenses, Forest Service****OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,839	6,643	6,764
Full-time equivalent of all other positions.....	3,929	3,245	3,088
Average number of all employees.....	10,056	9,148	9,056
Number of employees at end of year.....	12,420	12,700	13,000
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,763	\$4,813	\$4,790
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,696	\$3,758	\$3,758
Personal service obligations:			
Permanent positions.....	\$28,983,354	\$28,455,761	\$28,596,034
Positions other than permanent.....	7,500,955	7,862,174	8,152,889
Regular pay in excess of 52-week base.....	110,805	108,833	110,036
Payment above basic rates.....	1,479,688	897,823	1,037,520
Other payments for personal services.....	3,436,593	1,803,476	1,092,726
Total personal service obligations.....	41,511,395	39,128,067	38,989,196
<i>Direct Obligations</i>			
01 Personal services.....	39,920,445	37,456,164	37,317,293
02 Travel.....	1,777,170	1,524,527	1,426,946
03 Transportation of things.....	799,575	488,829	444,348
04 Communication services.....	472,324	443,104	428,777
05 Rents and utility services.....	487,666	466,584	451,740
06 Printing and reproduction.....	242,397	222,880	221,084
07 Other contractual services.....	2,785,338	1,965,991	1,655,406
Services performed by other agencies.....	148,450	74,811	71,525
08 Supplies and materials.....	2,900,726	2,323,778	1,747,581
09 Equipment.....	2,938,274	2,997,114	3,045,093
10 Lands and structures.....	173,675	172,398	172,598
11 Grants, subsidies, and contributions.....	14,515	16,095	1,818
13 Refunds, awards, and indemnities.....	36,604	25,994	24,425
15 Taxes and assessments.....	174,685	157,821	161,868

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
FOREST SERVICE—continued			
<i>Direct Obligations—Continued</i>			
Contingency funds.....		\$1,142,200	\$3,717,500
Subtotal.....	\$52,871,844	49,478,200	50,888,000
Deduct charges for quarters and subsistence.....	499,157	565,000	565,000
Total direct obligations.....	52,372,687	48,913,200	50,323,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,590,950	1,671,903	1,671,903
02 Travel.....	84,213	88,104	88,104
03 Transportation of things.....	32,663	29,705	29,705
04 Communication services.....	19,301	23,047	23,047
05 Rents and utility services.....	27,603	21,016	21,016
06 Printing and reproduction.....	1,133	1,587	1,587
07 Other contractual services.....	237,160	289,753	289,753
Services performed by other agencies.....	24,268	9,180	9,180
08 Supplies and materials.....	4,227,999	4,637,310	4,637,310
09 Equipment.....	348,718	421,929	421,929
10 Lands and structures.....	5,244	540	540
15 Taxes and assessments.....	6,827	6,276	6,276
Subtotal.....	6,606,019	7,200,350	7,200,350
Deduct charges for quarters and subsistence.....	622	350	350
Total obligations payable out of reimbursements from other accounts.....	6,605,397	7,200,000	7,200,000
Total obligations.....	58,978,084	56,113,200	57,523,000
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10	9	9
Full-time equivalent of all other positions.....	96	75	55
Average number of all employees.....	105	82	63
Number of employees at end of year.....	354	308	222
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,622	\$4,744	\$4,827
Average grade.....	GS-6.9	GS-7.1	GS-7.3
Personal service obligations:			
Permanent positions.....	\$36,903	\$38,012	\$37,755
Positions other than permanent.....	337,414	254,763	194,283
Regular pay in excess of 52-week base.....	171	176	167
Payment above basic rates.....	59,467	24,936	23,872
Total personal service obligations.....	413,955	317,887	256,082
<i>Direct Obligations</i>			
01 Personal services.....	412,323	317,887	256,082
02 Travel.....	4,444	4,566	3,095
03 Transportation of things.....	1,131	583	275
04 Communication services.....	774	740	658
05 Rents and utility services.....	19,001	13,233	11,178
06 Printing and reproduction.....	109	50	20
07 Other contractual services.....	67,493	55,052	56,105
08 Supplies and materials.....	56,099	50,995	37,833
09 Equipment.....	20,962	12,399	6,393
13 Refunds, awards, and indemnities.....	375		
15 Taxes and assessments.....	5,415	4,295	3,361
Subtotal.....	588,126	459,800	375,000
Deduct charges for quarters and subsistence.....	21,000	20,000	20,000
Total direct obligations.....	567,126	439,800	355,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,632		
07 Other contractual services.....	3,283		
Total obligations payable out of reimbursements from other accounts.....	4,915		
Total obligations.....	572,041	439,800	355,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,849	6,652	6,773
Full-time equivalent of all other positions.....	4,025	3,320	3,143
Average number of all employees.....	10,161	9,230	9,119
Number of employees at end of year.....	12,774	13,008	13,222

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,762	\$4,813	\$4,791
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,696	\$3,758	\$3,758
Personal service obligations:			
Permanent positions.....	\$29,020,257	\$28,493,773	\$28,633,789
Positions other than permanent.....	7,838,369	8,116,937	8,347,163
Regular pay in excess of 52-week base.....	110,976	109,009	110,293
Payment above basic rates.....	1,519,155	922,759	1,061,397
Other payments for personal services.....	3,436,593	1,803,476	1,092,726
Total personal service obligations.....	41,925,350	39,445,954	39,245,278
<i>Direct Obligations</i>			
01 Personal services.....	40,332,768	37,774,051	37,573,375
02 Travel.....	1,781,614	1,529,093	1,430,041
03 Transportation of things.....	800,706	489,412	444,623
04 Communication services.....	473,098	443,844	429,435
05 Rents and utility services.....	506,667	479,817	462,918
06 Printing and reproduction.....	242,506	222,930	221,104
07 Other contractual services.....	2,852,831	2,021,043	1,711,511
Services performed by other agencies.....	148,450	74,811	71,528
08 Supplies and materials.....	2,956,825	2,374,773	1,785,414
09 Equipment.....	2,959,236	3,009,513	3,051,481
10 Lands and structures.....	173,675	172,398	172,598
11 Grants, subsidies, and contributions.....	14,515	16,005	1,818
13 Refunds, awards, and indemnities.....	36,979	25,994	24,425
15 Taxes and assessments.....	180,100	162,116	165,229
Contingency fund.....		1,142,200	3,717,500
Subtotal.....	53,459,970	49,938,000	51,263,000
Deduct charges for quarters and subsistence.....	520,157	585,000	585,000
Total direct obligations.....	52,939,813	49,353,000	50,678,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,592,582	1,671,903	1,671,903
02 Travel.....	84,213	88,104	88,104
03 Transportation of things.....	32,663	29,705	29,705
04 Communication services.....	19,301	23,047	23,047
05 Rents and utility services.....	27,603	21,016	21,016
06 Printing and reproduction.....	1,133	1,587	1,587
07 Other contractual services.....	240,443	289,753	289,753
Services performed by other agencies.....	24,208	9,180	9,180
08 Supplies and materials.....	4,227,999	4,637,310	4,637,310
09 Equipment.....	348,718	421,929	421,929
10 Lands and structures.....	5,214	540	540
15 Taxes and assessments.....	6,827	6,276	6,276
Subtotal.....	6,610,931	7,200,350	7,200,350
Deduct charges for quarters and subsistence.....	622	350	350
Total obligations payable out of reimbursements from other accounts.....	6,610,312	7,200,000	7,200,000
Total obligations.....	59,550,125	56,553,000	57,878,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Grades established by act of Oct. 15, 1949, Public Law 359:			
Chief forester of the Forest Service.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant chief, Forest Service.....	4 48,800	4 49,400	4 49,400
GS-15. Range \$10,800 to \$11,800:			
Assistant chief, Forest Service.....	1 11,300	1 11,550	1 11,550
Consultant.....	2 22,600		
Forest products technologist.....	1 10,800	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	2 19,200	2 19,200	2 19,200
Agriculturist.....	2 19,800	2 20,000	2 20,000
Assistant to chief.....	1 10,600	1 10,600	1 10,600
Entomologist.....	1 10,000	1 10,000	1 10,000
Fiscal officer.....	1 9,800	1 9,800	1 9,800
Forest economist.....	1 9,800	1 10,000	1 10,000
Forester.....	13 133,000	12 122,400	12 122,400
Information officer.....	1 10,600	1 10,600	1 10,600
Pathologist.....	1 10,600	1 10,600	1 10,600
Range conservationist.....	1 9,600	1 9,800	1 9,800
Statistician.....	1 10,000	1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	2 16,720	2 16,920	2 16,920
Cartographic engineer.....	1 9,360	1 9,360	1 9,360
Communication officer.....	1 8,560	1 8,560	1 8,560
Educationist.....	1 8,960	1 8,960	1 8,960
Entomologist.....	2 17,120	3 26,480	2 17,520
Fiscal officer.....	2 16,720	2 17,120	2 17,120
Forest economist.....	4 35,640	5 44,400	5 44,400

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Forester.....	12 \$108,720	13 \$116,680	13 \$116,680
Hydraulic engineer.....	1 8,760	1 8,760	1 8,760
Information officer.....	1 8,560	1 8,760	1 8,760
Mechanical engineer.....	1 8,760	1 8,760	1 8,760
Personnel officer.....	1 8,960	1 8,960	1 8,960
Placement officer.....	1 8,960	1 8,960	1 8,960
Plant taxonomist.....	1 9,360	1 9,360	1 9,360
Publications writer.....	1 8,960	1 8,960	1 8,960
Range conservationist.....	3 25,880	3 25,880	3 25,880
Safety officer.....	1 8,760	1 8,960	1 8,960
Soil conservationist.....	1 9,360	1 9,360	1 9,360
Statistician.....	1 8,560	1 8,760	1 8,760
Technologist.....	2 17,720	2 17,920	2 17,920
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,240	1 7,440	1 7,440
Biologist.....	1 7,440	1 7,640	1 7,640
Branch chief.....	1 7,040	1 7,040	1 7,040
Editor.....	1 8,040	1 8,040	1 8,040
Engineer.....	1 8,040	1 8,040	1 8,040
Forest economist.....	3 22,520	1 7,440	1 7,440
Forester.....	5 36,400	4 29,360	3 22,120
Information specialist.....	1 7,640	1 7,640	1 7,640
Motion picture director.....	1 7,640	1 7,840	1 7,840
Pathologist.....	1 7,240	1 7,440	
Range conservationist.....	1 7,240	1 7,440	1 7,440
Statistician.....	1 7,440	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,740	2 12,680	2 12,680
Architect.....	1 5,940	1 6,140	1 6,140
Assistant budget officer.....	1 6,140	1 6,340	1 6,340
Cartographic engineer.....	1 5,940		
Editor.....	1 6,740	1 6,940	1 6,940
Exhibit specialist.....	1 6,140	1 6,340	1 6,340
Forest economist.....	2 11,880	3 18,020	3 18,020
Forester.....	3 18,620	2 13,080	2 13,080
Information specialist.....	2 13,080	2 13,080	2 13,080
Photogrammetric engineer.....	1 6,740	1 6,740	1 6,740
Position classifier.....	1 6,340	1 6,540	1 6,540
Range conservationist.....	1 6,540	1 6,740	1 6,740
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,810	1 5,810	1 5,810
Administrative assistant.....	2 10,495	2 10,620	1 5,560
Budget analyst.....	2 10,495	2 10,745	2 10,745
Cartographic engineer.....	1 5,435	1 5,560	1 5,560
Forest economist.....	1 5,185		
Forester.....	1 5,185		
Information specialist.....		1 5,060	1 5,060
Personnel assistant.....	1 5,310	1 5,435	1 5,435
Research editor.....	1 5,185	1 5,310	1 5,310
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Total permanent, departmental.....	264 1,565,721	246 1,487,510	237 1,440,200
Deduct—			
Lapses.....	25.1 142,244	13.7 85,174	13.7 85,255
Portion of salaries shown above paid from other accounts.....	4.9 27,940	2.8 13,656	2.8 13,656
Add portion of salaries carried in other position schedules paid from this account.....	12.9 54,212	1.3 7,414	1.3 7,414
Net permanent departmental (average number, net salary).....	246.9 1,449,749	230.8 1,396,094	221.8 1,348,703
Positions other than permanent:			
Temporary employment.....	13,145	12,095	8,643
Intermittent employment.....	13,511	7,785	7,785
Regular pay in excess of 52-week base.....	5,588	5,399	5,218
Payment above basic rates:			
Overtime and holiday pay.....	1,872		
Allowances for uniforms.....		945	3,780
All personal services, departmental.....	1,483,865	1,422,318	1,374,129
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director, forest and range experiment stations.....		7 75,600	7 75,600
Director, forest products laboratory.....	1 11,050	1 11,300	1 11,300
Regional forester.....	10 110,000	10 111,500	10 111,500
GS-14. Range \$9,600 to \$10,600:			
Assistant director, forest products laboratory.....	1 10,600	1 10,600	1 10,600
Chemical engineer.....	1 9,600	1 9,800	1 9,800
Chemist.....	2 20,200	2 20,400	2 20,400
Director, forest and range experiment stations.....	10 103,000	2 20,600	2 20,600
Director, tropical forestry unit.....	1 10,000		
Engineer.....	1 9,600	2 19,600	2 19,600
Forester.....	1 10,600	1 10,000	1 10,000
Technologist.....	1 9,600	2 20,400	2 20,400
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560	2 17,320	2 17,320
Agriculturist.....	3 25,480	3 26,480	3 26,480
Assistant regional forester.....	59 531,640	56 506,760	56 506,760

FOREST SERVICE—Continued

Salaries and Expenses, Forest Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$5,360 to \$9,360—Con.			
Chemical engineer	1 \$8,360	2 \$17,120	2 \$17,120
Chemist	3 26,880	2 18,720	2 18,720
Engineer	4 35,640	6 52,360	6 52,360
Entomologist	8 63,280	8 70,480	7 61,520
Forest economist	6 54,360	6 55,160	6 55,160
Forester	27 235,320	31 273,160	31 273,160
Forest products technologist	2 17,920	2 18,120	2 18,120
Forest supervisor	18 152,480	20 172,200	20 172,200
Information specialist	1 8,760	1 8,960	1 8,960
Pathologist	3 26,280	4 34,640	4 34,640
Plant physiologist	1 8,560	2 17,120	2 17,120
Range conservationist	5 44,000	5 44,200	5 44,200
Regional fiscal agent	7 61,720	7 62,520	7 62,520
Technologist	8 70,280	6 53,360	6 53,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	6 43,640	6 44,440	6 44,440
Agriculturist	2 14,280	3 22,320	3 22,320
Assistant to assistant regional forester	10 78,200	10 78,600	10 78,600
Cartographic engineer	2 14,280	2 14,880	2 14,880
Chemical engineer	2 15,880	2 15,480	2 15,480
Chemist	9 68,560	11 84,040	11 84,040
Deputy regional fiscal agent	2 14,080	3 21,320	3 21,320
Editor	1 7,240	1 7,040	1 7,040
Electronics engineer	13 99,720	12 92,880	12 92,880
Engineer	9 68,160	9 69,360	9 69,360
Entomologist	2 15,680	2 15,880	2 15,880
Fire control officer	1 7,240	1 7,440	1 7,440
Fiscal agent	4 30,760	5 39,200	5 39,200
Forest economist	113 863,020	122 933,580	123 936,720
Forester	1 7,040	1 7,040	1 7,040
Forest products technologist	106 811,640	98 754,520	98 754,520
Forest supervisor	1 7,640	1 7,840	1 7,840
Geologist	1 7,840	1 7,840	1 7,840
Landscape architect	1 8,040	1 8,040	1 8,040
Land utilization specialist	1 7,040	3 22,520	3 22,520
Mathematician	2 14,680	11 81,240	11 81,240
Mechanical engineer	1 7,240	1 7,440	1 7,440
Pathologist	1 7,240	1 7,440	1 7,440
Personnel officer	1 7,240	1 7,440	1 7,440
Physicist	3 23,120	2 15,680	2 15,680
Plant physiologist	1 8,040	7 53,080	7 53,080
Property and supply officer	9 67,960	1 7,240	1 7,240
Regional fiscal agent	2 15,480	1 7,640	1 7,640
Safety officer	3 24,120	3 24,120	3 24,120
Soil conservationist	2 15,680	2 15,680	2 15,680
Soil scientist	13 99,120	11 85,640	11 85,640
Technologist	2 15,280	2 15,280	2 15,280
Training officer	3 22,120	3 22,520	3 22,520
Training and safety officer	1 8,040	1 8,040	1 8,040
Wildlife technician			
GS-11. Range \$5,940 to \$6,940:			
Accountant	1 6,540	4 25,560	4 25,560
Administrative assistant	19 122,460	20 131,000	20 131,000
Administrative officer	13 83,620	9 60,060	9 60,060
Agriculturist	5 31,900	6 31,500	6 31,500
Architect	2 12,880	2 13,280	2 13,280
Assistant forest supervisor	54 351,560	42 280,880	42 280,880
Budget officer	1 6,940	1 6,940	1 6,940
Cartographic engineer	5 31,900	5 32,500	5 32,500
Chemical engineer	3 18,620	4 25,960	4 25,960
Chemist	6 38,240	3 20,020	3 20,020
Civil engineer	3 18,620	3 19,220	3 19,220
Classification officer	1 5,940	1 6,540	1 6,540
Communications engineer	7 45,580	6 39,040	6 39,040
Communications officer	4 25,960	4 26,960	4 26,960
Deputy regional fiscal agent	115 699,900	157 964,980	157 964,980
District forest ranger	5 32,900	6 39,040	6 39,040
Editor	1 6,940	1 6,940	1 6,940
Educationist	14 88,560	10 64,660	10 64,660
Electronics engineer	12 78,880	11 72,540	11 72,540
Engineer	2 13,080	2 13,080	2 13,080
Entomologist	5 30,500	5 30,900	5 30,900
Equipment engineer	1 6,340	2 12,480	2 12,480
Fiscal auditor	4 25,160	5 30,300	5 30,300
Forest economist	230 1,461,800	247 1,581,780	257 1,639,180
Forester	3 18,820	2 12,480	2 12,480
Forest products technologist	1 6,140	1 6,140	1 6,140
Geneticist	2 12,080	2 12,280	2 12,280
Highway engineer	1 6,740	1 6,940	1 6,940
Hydrologist	1 6,340	1 6,540	1 6,540
Information officer	4 25,560	4 25,760	4 25,760
Information specialist	1 6,940	1 6,940	1 6,940
Investigator	4 25,760	3 19,620	3 19,620
Landscape architect	1 6,940	1 6,940	1 6,940
Mechanical engineer	1 6,940	1 6,940	1 6,940
Parachute project administrative officer	10 65,000	8 51,120	7 44,380
Pathologist	2 12,880	1 6,940	1 6,940
Photogrammetric engineer	3 20,220	3 20,420	3 20,420
Plant physiologist	1 6,140	1 6,140	1 6,140
Procurement officer	1 6,140	1 6,140	1 6,140
Position classifier	1 6,940	1 6,940	1 6,940
Property and supply officer	1 6,940	1 6,940	1 6,940
Publications writer	20 125,600	21 133,540	21 133,540
Range conservationist	1 6,340	1 6,340	1 6,340
Regional fiscal inspector			

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Soil conservationist	2 \$13,880	2 \$13,880	2 \$13,880
Soil scientist	2 13,280	2 13,480	2 13,480
Supply officer	6 37,040	6 38,840	6 38,840
Technologist	1 6,940	1 6,940	1 6,940
Topographic engineer	1 6,940	1 6,540	1 6,540
Training and safety officer			
GS-10. Range \$5,500 to \$6,250:			
Fiscal inspector	5 30,375	3 18,125	3 18,125
Property and supply officer	2 12,500	2 12,625	2 12,625
Supply officer		1 6,625	1 6,625
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	145 824,950	134 769,540	133 764,480
Agent	3 16,555	13 74,030	13 74,030
Agriculturist	8 44,480	4 22,865	4 22,865
Airplane pilot	4 22,740	1 5,310	1 5,310
Architect	1 5,185	1 5,685	1 5,685
Assistant fiscal agent	1 5,560	30 153,050	30 153,050
Assistant forest ranger		1 5,310	1 5,310
Avalanche forecaster	1 5,310	1 5,435	1 5,435
Biologist	1 5,310	1 5,310	1 5,310
Budget analyst	1 5,185	2 12,120	2 12,120
Cartographic draftsman	2 12,120		
GS-9. Range \$5,060 to \$5,810:			
Cartographic engineer	11 60,160	10 55,850	10 55,850
Chemical engineer		1 5,185	1 5,185
Communications officer	2 10,620	2 10,870	2 10,870
Construction engineer	1 5,935	2 11,620	2 11,620
District forest ranger	567 3,180,770	535 2,989,975	535 2,989,975
Division leader	1 5,560		
Editor	2 10,370	1 5,185	1 5,185
Engineer	7 39,045	2 11,745	2 11,745
Entomologist	20 106,700	22 117,695	20 107,575
Equipment engineer	1 5,060		
Fire control officer		1 5,810	1 5,810
Fiscal accountant	1 5,435	1 5,435	1 5,435
Fiscal accountant and auditor	3 16,555	3 16,305	3 16,305
Fiscal auditor	1 5,310	1 5,310	1 5,310
Forest economist	8 43,105	7 38,545	7 38,545
Forester	184 1,016,415	182 1,015,795	193 1,069,955
Geneticist	2 10,870	1 5,060	1 5,060
Information specialist	3 15,930	2 10,620	2 10,620
Investigator	1 5,185	1 5,185	1 5,185
Landscape architect	1 5,810	1 5,810	1 5,810
Mechanical engineer	1 5,810	2 11,745	2 11,745
Meteorologist	1 5,810	1 5,810	1 5,810
Mycologist	1 5,185	1 5,310	1 5,310
Nurseryman	6 35,110	6 35,235	6 35,235
Pathologist	12 65,720	10 55,100	10 55,100
Personnel assistant	1 5,810	1 5,810	1 5,810
Photogrammetric engineer	4 22,365	3 17,305	3 17,305
Physicist	1 5,060	1 5,185	1 5,185
Plant physiologist	3 17,305	3 16,930	3 16,930
Project conservationist	2 11,620		
Range conservationist	18 94,955	20 110,325	20 110,325
Regional accountant	3 17,430	2 11,620	2 11,620
Regional auditor	1 5,435	1 5,560	1 5,560
Soil conservationist	2 11,370	5 28,550	5 28,550
Soil scientist	2 10,995	2 11,120	2 11,120
Statistician	1 5,810	1 5,810	1 5,810
Supply officer	1 5,810	2 11,745	2 11,745
Technologist	3 15,805	6 31,860	6 31,860
Topographic engineer	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Ungraded positions at annual rates:			
Rates of \$5,060 or above	1 5,200	10 55,130	10 55,130
Rates of less than \$5,060	605 2,234,413	524 1,951,680	524 1,951,020
Total permanent, field	6,585 30,416,248	6,406 29,977,690	6,536 30,464,555
Deduct—			
Lapses	345.4 1,428,741	286.3 1,073,154	305.3 1,157,745
Portion of salaries shown above paid from other accounts	522.6 2,122,384	529.3 2,159,250	522 2,120,535
Portion of salaries paid by States	357		
Add portion of salaries carried in other position schedules paid from this account	171.2 705,742	89.2 352,393	45 98,811
Net permanent, field (average number, net salary)	5,888.2 27,570,508	5,679.6 27,097,679	5,753.7 27,285,086
Positions other than permanent:			
Temporary employment	6,121,028	6,593,979	7,076,058
Part-time employment	136,451	93,068	93,068
Intermittent employment	1,554,234	1,410,010	1,161,609
Regular pay in excess of 52-week base	105,388	103,610	104,985
Payment above basic rates:			
Overtime and holiday pay	1,438,302	763,798	737,111

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
Payment above basic rates—Continued			
Nightwork differential.....	\$6,993	\$10,331	\$10,331
Additional pay for service abroad.....	71,988	92,835	90,800
Allowances for uniforms.....		54,850	219,375
Other payments for personal services:			
Casual workers.....	3,429,727	1,799,541	1,088,791
Payments to other agencies for reimbursable details.....	6,866	3,935	3,935
All personal services, field.....	40,441,485	38,023,636	37,871,149
01 Personal services.....	41,925,350	39,445,954	39,245,278
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	40,332,768	37,774,051	37,573,375
Obligations payable out of reimbursements from other accounts.....	1,592,582	1,671,903	1,671,903

Forest Roads and Trails, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	853	849	849
Full-time equivalent of all other positions.....	818	1,108	1,177
Average number of all employees.....	1,726	2,039	2,108
Number of employees at end of year.....	2,781	2,529	2,630
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,647	\$4,609	\$4,609
Average grade.....	GS-6.5	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,881	\$3,718	\$3,718
Personal service obligations:			
Permanent positions.....	\$3,807,371	\$3,909,171	\$3,909,171
Positions other than permanent.....	2,532,500	3,418,505	3,613,395
Regular pay in excess of 52-week base.....	14,646	15,035	15,035
Payment above basic rates.....	114,180	110,867	117,887
Other payments for personal services.....	3,219	5,000	5,000
Total personal service obligations.....	6,471,916	7,458,578	7,660,488
<i>Direct Obligations</i>			
01 Personal services.....	6,401,094	7,358,578	7,560,488
02 Travel.....	181,428	185,000	195,000
03 Transportation of things.....	89,574	96,000	93,000
04 Communication services.....	72,803	75,000	77,000
05 Rents and utility services.....	105,116	125,000	130,000
06 Printing and reproduction.....	9,414	9,500	10,000
07 Other contractual services.....	876,140	1,257,429	1,313,964
Services performed by other agencies.....	11,487	15,000	15,500
08 Supplies and materials.....	3,308,957	3,735,943	3,826,676
09 Equipment.....	132,826	135,000	140,000
10 Lands and structures.....	1,318,501	2,828,161	5,145,672
13 Refunds, awards, and indemnities.....	557	500	600
15 Taxes and assessments.....	54,964	42,500	44,000
Subtotal.....	12,562,861	15,857,611	18,551,900
Deduct charges for quarters and subsistence.....	33,607	26,900	26,900
Total direct obligations.....	12,529,254	15,830,711	18,525,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	70,822	100,000	100,000
02 Travel.....	1,856	2,300	2,300
03 Transportation of things.....	131	100	100
04 Communication services.....	219	200	200
05 Rents and utility services.....	708	500	500
07 Other contractual services.....	2,251	4,800	4,800
Services performed by other agencies.....	3,388		
08 Supplies and materials.....	19,324	66,795	66,795
09 Equipment.....	6,043	100	100
13 Refunds, awards, and indemnities.....	5	5	5
15 Taxes and assessments.....	162	200	200
Total obligations payable out of reimbursements from other accounts.....	104,909	175,000	175,000
Total obligations.....	12,634,163	16,005,711	18,700,000
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	100	95	75
Full-time equivalent of all other positions.....	88	77	54
Average number of all employees.....	164	144	101
Number of employees at end of year.....	110	100	70

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,137	\$4,186	\$4,122
Average grade.....	GS-6.3	GS-6.2	GS-5.7
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$328,630	\$292,000	\$207,000
Positions other than permanent.....	259,002	230,000	164,000
Regular pay in excess of 52-week base.....	1,269	1,100	800
Payment above basic rates.....	46,361	41,900	28,200
Total personal services.....	635,262	565,000	400,000
02 Travel.....	43,828	40,000	30,000
03 Transportation of things.....	1,459	1,000	1,000
04 Communication services.....	1,900	1,500	1,000
05 Rents and utility services.....	8,586	8,000	6,000
06 Printing and reproduction.....	2,758	2,000	1,500
07 Other contractual services.....	159,818	140,000	100,000
08 Supplies and materials.....	20,669	40,000	30,000
09 Equipment.....	20		
10 Lands and structures.....	6,860,138	6,202,500	4,930,500
15 Taxes and assessments.....	4,975		
Subtotal.....	7,739,413	7,000,000	5,500,000
Deduct charges for quarters and subsistence.....	356		
Total direct obligations.....	7,739,057	7,000,000	5,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	4,181		
Total obligations.....	7,743,238	7,000,000	5,500,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	953	944	924
Full-time equivalent of all other positions.....	906	1,185	1,231
Average number of all employees.....	1,890	2,183	2,209
Number of employees at end of year.....	2,891	2,629	2,700
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,541	\$4,545
Average grade.....	GS-6.5	GS-6.4	GS-6.3
Ungraded positions: Average salary.....	\$3,881	\$3,718	\$3,718
Personal service obligations:			
Permanent positions.....	\$4,136,001	\$4,201,171	\$4,116,171
Positions other than permanent.....	2,791,502	3,648,505	3,777,395
Regular pay in excess of 52-week base.....	15,915	16,135	15,835
Payment above basic rates.....	160,541	152,767	146,087
Other payments for personal services.....	3,219	5,000	5,000
Total personal service obligations.....	7,107,178	8,023,578	8,060,488
<i>Direct Obligations</i>			
01 Personal services.....	7,036,356	7,923,578	7,960,488
02 Travel.....	225,256	225,000	225,000
03 Transportation of things.....	91,033	91,000	94,000
04 Communication services.....	74,703	76,500	78,000
05 Rents and utility services.....	113,702	133,000	136,000
06 Printing and reproduction.....	12,172	11,500	11,500
07 Other contractual services.....	1,035,958	1,397,429	1,413,964
Services performed by other agencies.....	11,487	15,000	15,500
08 Supplies and materials.....	3,329,626	3,775,943	3,856,676
09 Equipment.....	132,846	135,000	140,000
10 Lands and structures.....	8,178,639	9,030,661	10,076,172
13 Refunds, awards, and indemnities.....	557	500	600
15 Taxes and assessments.....	59,939	42,500	44,000
Subtotal.....	20,302,274	22,857,611	24,051,900
Deduct charges for quarters and subsistence.....	33,963	26,900	26,900
Total direct obligations.....	20,268,311	22,830,711	24,025,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	70,822	100,000	100,000
02 Travel.....	1,856	2,300	2,300
03 Transportation of things.....	131	100	100
04 Communication services.....	219	200	200
05 Rents and utility services.....	708	500	500
07 Other contractual services.....	2,251	4,800	4,800
Services performed by other agencies.....	3,388		
08 Supplies and materials.....	23,505	66,795	66,795
09 Equipment.....	6,043	100	100
13 Refunds, awards, and indemnities.....	5	5	5
15 Taxes and assessments.....	162	200	200
Total obligations payable out of reimbursements from other accounts.....	109,090	175,000	175,000
Total obligations.....	20,377,401	23,005,711	24,200,000

FOREST SERVICE—Continued

Forest Roads and Trails, Forest Service—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Engineer.....	1 \$10,400	1 \$10,600	1 \$10,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,960		
Engineer.....	2 17,520	2 17,720	2 17,720
Fiscal officer.....	1 8,760	1 8,960	1 8,960
Forest inspector.....	1 9,160	1 8,360	1 8,360
Procurement officer.....	1 8,560	1 8,560	1 8,760
Training officer.....	1 8,360	1 8,560	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	2 14,280	2 14,480	2 14,480
Administrative officer.....	2 14,680	2 14,880	2 14,880
Engineer.....	2 15,280	2 15,480	2 15,480
Fiscal auditor.....	1 7,040	1 7,240	1 7,240
Property and supply officer.....	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Cartographic engineer.....		1 6,740	1 6,740
Engineer.....		1 5,940	1 5,940
Position classifier.....	1 6,140	1 6,340	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,310	1 5,435	1 5,435
Administrative assistant.....	1 5,310	1 5,435	1 5,435
Cartographic engineer.....	1 5,935	1 5,935	1 5,935
Patent officer.....	1 5,810		
Purchasing agent.....	1 5,310		
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:	3 13,740	4 17,055	4 17,055
GS-5. Range \$3,410 to \$4,160:	6 23,585	5 19,550	5 19,550
GS-4. Range \$3,175 to \$3,655:	11 38,925	9 34,975	9 34,975
GS-3. Range \$2,950 to \$3,430:	5 16,030	6 19,060	6 19,060
GS-2. Range \$2,750 to \$3,230:	1 3,310	1 3,310	1 3,310
GS-1. Range \$2,500 to \$2,980:	1 2,990	1 3,060	1 3,060
Ungraded positions at annual rates to less than \$5,000.....	1 2,994	1 3,004	1 3,004
Total permanent, departmental.....	53 278,689	55 291,104	55 291,104
Deduct—			
Lapses.....	6.7 38,553	1.6 6,857	1.6 6,857
Portion of salaries shown above paid from other accounts.....	3.3 17,389	1.6 8,396	1.6 8,396
Add portion of salaries carried in other position schedules paid from this account.....	1.8 9,027	0.9 4,928	0.9 4,928
Net permanent departmental (average number, net salary).....	44.8 231,774	52.7 280,779	52.7 280,779
Positions other than permanent: Temporary employment.....		3,943	3,943
Regular pay in excess of 52-week base.....	894	1,080	1,080
Payment above basic rates:			
Overtime and holiday pay.....	402		
Allowances for uniforms.....		170	675
All personal services, departmental.....	233,070	285,972	286,477
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Assistant regional forester.....	5 46,800	5 46,800	5 46,800
Engineer.....	1 8,560	1 8,760	1 8,760
Highway engineer.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....		1 8,040	1 8,040
Assistant to assistant regional forester.....	2 15,280	2 15,280	2 15,280
Civil engineer.....	1 7,440	1 7,640	1 7,640
Deputy regional fiscal agent.....	1 7,040	1 7,010	1 7,040
Engineer.....	7 53,480	8 62,120	8 62,120
Forester.....	1 7,440		
Highway engineer.....	4 29,160	4 29,360	3 22,320
Information officer.....	1 8,040	1 8,040	1 8,040
Personnel assistant.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,540	1 6,740	1 6,740
Assistant forest supervisor.....	2 12,480		
Civil engineer.....	8 50,320	9 56,460	9 56,460
Engineer.....	17 108,980	18 115,320	18 115,320
Forester.....	6 36,840		
Highway engineer.....	12 73,880	11 68,540	9 57,060
Highway construction and maintenance engineer.....	4 24,360	4 24,560	2 12,880
Mechanical engineer.....	1 6,940	1 6,940	1 6,940
Plant physiologist.....	1 5,940		
Position classifier.....	1 6,940	1 6,940	1 6,940
Structural engineer.....	1 6,140		
GS-10. Range \$5,500 to \$6,250:			
Regional fiscal inspector.....	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....		1 5,935	1 5,935
Agents.....	5 26,050	5 26,300	5 26,300
Cartographic engineer.....	2 11,995	2 11,995	2 11,995
Civil engineer.....	14 77,465	10 56,975	10 56,975
Construction superintendent.....	4 20,740	4 21,115	4 21,615
Engineer.....	31 171,485	27 150,870	27 150,870
Highway construction and maintenance engineer.....	3 16,555	3 16,680	2 11,870
Fiscal accountant.....	1 5,310	1 5,435	1 5,435
Highway engineer.....	13 68,655	10 53,350	8 43,480
Personnel assistant.....	1 5,185	1 5,310	1 5,310

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Plant physiologist.....	1 \$5,060		
Procurement officer.....	1 5,935	1 \$5,935	1 \$5,935
Property and supply officer.....	1 5,060	1 5,185	1 5,185
Purchasing agent.....	1 5,810	1 5,810	1 5,810
Regional accountant.....	2 11,745	2 11,870	2 11,870
Regional auditor.....	1 5,810		
Superintendent, maintenance.....	2 10,870	2 10,995	2 10,995
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	17 85,290	17 85,915	14 72,180
GS-6. Range \$3,795 to \$4,545:	65 293,575	61 278,380	56 257,980
GS-5. Range \$3,410 to \$4,160:	62 264,165	62 260,540	58 246,610
GS-4. Range \$3,175 to \$3,655:	70 264,950	70 265,200	70 266,575
GS-3. Range \$2,950 to \$3,430:	89 315,855	93 328,875	93 330,155
GS-2. Range \$2,750 to \$3,230:	81 259,270	81 258,950	81 260,230
GS-1. Range \$2,500 to \$2,980:	13 37,910	13 38,350	13 38,380
Ungraded positions at annual rates less than \$5,000.....	1 2,580		
	339 1,277,830	350 1,301,966	350 1,301,966
Total permanent, field.....	900 3,799,780	889 3,706,946	869 3,618,436
Deduct—			
Lapses.....	35 151,130	39.9 150,007	39.9 155,497
Portion of salaries shown above paid from other accounts.....	84.8 387,057	74.2 317,589	74.2 317,589
Add portion of salaries carried in other position schedules paid from this account.....	158.8 642,634	170 690,042	170 690,042
Net permanent, field (average number, net salary).....	939 3,904,227	944.9 3,920,392	924.9 3,835,392
Positions other than permanent:			
Temporary employment.....	2,308,593	3,004,168	3,038,168
Part-time employment.....	5,041	5,500	5,500
Intermittent employment.....	477,868	634,894	729,784
Regular pay in excess of 52-week base.....	15,021	15,055	14,755
Payment above basic rates:			
Overtime and holiday pay.....	152,558	142,107	128,407
Nightwork differential.....	422	290	290
Allowances for uniforms.....		2,170	8,685
Additional pay for service abroad.....	7,159	8,030	8,030
Other payments for personal services:			
Casual workers.....	3,219	5,000	5,000
All personal services, field.....	6,874,108	7,737,606	7,774,011
01 Personal services.....	7,107,178	8,023,578	8,060,488
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	7,036,356	7,923,578	7,960,488
Obligations payable out of reimbursements from other accounts.....	70,822	100,000	100,000

State and Private Forestry Cooperation, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	104	103	103
Full-time equivalent of all other positions.....	6	9	9
Average number of all employees.....	111	116	116
Number of employees at end of year.....	113	119	119
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,557	\$5,627	\$5,627
Average grade.....	GS-7.9	GS-8.1	GS-8.1
Personal service obligations:			
Permanent positions.....	\$592,583	\$595,377	\$595,377
Positions other than permanent.....	14,090	26,520	26,520
Regular pay in excess of 52-week base.....	1,962	1,892	1,892
Payment above basic rates.....	498	1,011	2,631
Other payments for personal services.....	12	13	13
Total personal service obligations.....	609,145	624,813	626,433
Direct Obligations			
01 Personal services.....	609,058	618,873	620,493
02 Travel.....	60,836	62,350	62,350
03 Transportation of things.....	12,461	10,000	10,000
04 Communication services.....	9,803	10,000	10,000
05 Rents and utility services.....	814	850	850
06 Printing and reproduction.....	113,508	90,375	90,375
07 Other contractual services.....	5,973	7,312	7,660
Services performed by other agencies.....	14,971	15,000	15,000
08 Supplies and materials.....	55,374	55,266	53,298
09 Equipment.....	3,647	3,644	3,644
11 Grants, subsidies, and contributions.....	9,799,085	9,819,455	8,735,765
15 Taxes and assessments.....	620	565	565
Subtotal.....	10,686,150	10,693,690	9,610,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....	\$12		
Total direct obligations.....	10,686,138	\$10,693,690	\$9,610,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	87	5,940	5,940
02 Travel.....	32	1,500	1,500
04 Communication services.....	359	500	500
07 Other contractual services: Services performed by other agencies.....	2	560	560
08 Supplies and materials.....	52	1,500	1,500
Total obligations payable out of reimbursements from other accounts.....	532	10,000	10,000
Total obligations.....	10,686,670	10,703,690	9,620,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800: Assistant chief, Forest Service.....	1	\$12,000	1	\$12,000	1	\$12,000
GS-14. Range \$9,600 to \$10,600: Forester.....	2	20,000	2	20,000	2	20,000
GS-13. Range \$8,360 to \$9,360: Forester.....	4	35,640	4	35,640	4	35,640
Information specialist.....	1	8,960	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040: Information specialist.....	1	7,240	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940: Accountant.....	1	6,340	1	6,340	1	6,340
Fiscal auditor.....	1	6,940	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810: Fiscal agent.....	1	5,310	1	5,310	1	5,310
GS-7. Range \$4,205 to \$4,955.....	2	9,035	2	9,035	2	9,035
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	9	35,940	9	35,940	9	35,940
GS-4. Range \$3,175 to \$3,655.....	6	20,410	6	20,410	6	20,410
GS-3. Range \$2,950 to \$3,430.....	7	21,530	7	21,530	7	21,530
GS-1. Range \$2,500 to \$2,980.....	1	3,112	1	3,140	1	3,140
Total permanent, departmental.....	38	197,002	38	197,030	38	197,030
Deduct—						
Lapses.....	4.5	14,461	0.1	297	0.1	297
Portion of salaries shown above paid from other accounts.....	0.8	4,710	0.5	1,783	0.5	1,783
Add portion of salaries carried in other position schedules paid from this account.....	0.8	4,736	0.4	3,687	0.4	3,687
Net permanent departmental (average number, net salary).....	33.5	182,567	37.8	198,637	37.8	198,637
Positions other than permanent: Temporary employment.....		465		1,304		1,304
Regular pay in excess of 52-week base.....		709		776		776
Payment above basic rates:						
Overtime and holiday pay.....		216				
Allowances for uniforms.....				80		315
All personal services, departmental.....		183,957		200,797		201,032
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360: Assistant regional forester.....	5	45,200	5	45,200	5	45,200
Forester.....	1	8,560	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040: Assistant to assistant regional forester.....	2	15,680	2	15,680	2	15,680
Forester.....	12	89,880	13	96,920	13	96,920
Information specialist.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940: Forester.....	15	95,700	16	101,640	16	101,640
Information specialist.....	1	6,140	1	6,140	1	6,140
Regional fiscal inspector.....	1	6,740				
GS-10. Range \$5,500 to \$6,250: Regional fiscal inspector.....	1	6,125	2	12,000	2	12,000
GS-9. Range \$5,060 to \$5,810: Information specialist.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	1	4,455	1	4,330	1	4,330
GS-5. Range \$3,410 to \$4,160.....	5	20,800	4	17,015	4	17,015
GS-4. Range \$3,175 to \$3,655.....	7	25,185	7	24,865	7	24,865
GS-3. Range \$2,950 to \$3,430.....	12	39,320	11	36,370	11	36,370
GS-2. Range \$2,750 to \$3,230.....	1	3,310				
Total permanent, field.....	66	380,945	65	382,570	65	382,570
Deduct—						
Lapses.....	1.4	7,963	2	10,132	2	10,132
Portion of salaries shown above paid from other accounts.....	6.3	32,056	4.8	28,012	4.8	28,012
Add portion of salaries carried in other position schedules paid from this account.....	13.7	69,090	10.8	52,314	10.8	52,314
Net permanent, field (average number, net salary).....	72	410,016	69	396,740	69	396,740

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment.....	\$3,957	\$4,940	\$4,940
Intermittent employment.....	9,668	20,276	20,276
Regular pay in excess of 52-week base.....	1,253	1,116	1,116
Payment above basic rates:			
Overtime and holiday pay.....	10		
Allowances for uniforms.....		460	1,845
Additional pay for service abroad.....	272	471	471
Other payments for personal services:			
Casual workers.....	12	13	13
All personal services, field.....	425,188	424,016	425,401
01 Personal services.....	609,145	624,813	626,433
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	609,058	618,873	620,493
Obligations payable out of reimbursements from other accounts.....	87	5,940	5,940

Cooperative Range Improvements, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	8	5	5
Full-time equivalent of all other positions.....	76	51	28
Average number of all employees.....	107	72	49
Number of employees at end of year.....	193	134	90
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,553	\$3,426	\$3,426
Average grade.....	GS-4.0	GS-3.8	GS-3.8
Ungraded positions: Average salary.....	\$3,635	\$3,535	\$3,535
Personal service obligations:			
Permanent positions.....	\$119,881	\$80,044	\$80,044
Positions other than permanent.....	224,457	147,628	82,656
Regular pay in excess of 52-week base.....	1,283	350	200
Payment above basic rates.....	139		
Total personal service obligations.....	345,760	228,022	162,900
<i>Direct Obligations</i>			
01 Personal services.....	345,640	228,022	162,900
02 Travel.....	4,441	3,300	2,000
03 Transportation of things.....	13,713	10,000	5,500
04 Communication services.....	3,864	3,000	1,800
05 Rents and utility services.....	4,671	3,200	1,900
06 Printing and reproduction.....	103	100	100
07 Other contractual services.....	34,702	17,819	11,669
Services performed by other agencies.....	297	200	200
08 Supplies and materials.....	201,803	130,308	72,031
09 Equipment.....	8,167	7,200	3,000
10 Lands and structures.....	59,386	31,800	17,600
13 Refunds, awards, and indemnities.....	136		
15 Taxes and assessments.....	4,552	3,200	1,900
Subtotal.....	681,415	438,239	280,600
Deduct charges for quarters and subsistence.....	1,623	1,280	600
Total direct obligations.....	679,792	436,959	280,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	120		
Obligations incurred.....	679,912	436,959	280,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160.....	2	\$7,945	1	\$3,910	1	\$3,910
GS-4. Range \$3,175 to \$3,655.....	2	7,070	1	3,495	1	3,495
GS-3. Range \$2,950 to \$3,430.....	2	6,300	2	6,300	2	6,300
Ungraded positions at annual rates less than \$5,000.....	2	7,270	1	3,535	1	3,535
Total, permanent, field.....	8	28,585	5	17,240	5	17,240
Deduct—						
Lapses.....		153				
Portion of salaries shown above paid from other accounts.....	0.7	2,441	0.5	1,765	0.5	1,765
Add portion of salaries carried in other position schedules paid from this account.....	24	93,890	16.5	64,569	16.5	64,569
Net permanent, field (average number, net salary).....	31.3	119,881	21	80,044	21	80,044

FOREST SERVICE—Continued

Cooperative Range Improvements, Forest Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment.....	\$167,970	\$115,538	\$64,651
Part-time employment.....	723		
Intermittent employment.....	55,764	32,090	18,005
Regular pay in excess of 52-week base.....	1,283	350	200
Payment above basic rates: Overtime and holiday pay.....	139		
01 Personal services.....	345,760	228,022	162,900
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	345,640	228,022	162,900
Obligations payable out of reimbursements from other accounts.....	120		

SOIL CONSERVATION SERVICE

Conservation Operations, Soil Conservation Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,546	12,333	11,824
Full-time equivalent of all other positions.....	652	580	486
Average number of all employees.....	10,744	10,623	10,149
Number of employees at end of year.....	12,284	11,840	11,385
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,488	\$4,491	\$4,516
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Personal service obligations:			
Permanent positions.....	\$45,536,991	\$46,495,601	\$44,884,096
Positions other than permanent.....	1,842,639	1,693,013	1,418,139
Regular pay in excess of 52-week base.....	181,504	186,681	189,676
Payment above basic rates.....	129,193	207,405	205,089
Other payments for personal services.....	28,000		
Total personal service obligations.....	47,718,327	48,582,700	46,697,000
<i>Direct Obligations</i>			
01 Personal services.....	47,394,011	48,292,500	46,417,000
02 Travel.....	1,623,793	1,650,700	1,655,000
03 Transportation of things.....	404,224	347,100	301,000
04 Communication services.....	672,740	655,000	650,000
05 Rents and utility services.....	1,133,548	1,225,000	1,200,000
06 Printing and reproduction.....	295,728	355,800	350,000
07 Other contractual services.....	1,401,636	1,072,167	1,106,850
Services performed by other agencies.....	22,950	65,100	65,000
08 Supplies and materials.....	2,726,004	2,623,600	2,628,000
09 Equipment.....	1,726,676	1,640,500	1,635,000
10 Lands and structures.....	3,716	1,500	1,000
13 Refunds, awards, and indemnities.....	3,128	300	250
Awards for employees suggestions.....	530	8,000	8,000
15 Taxes and assessments.....	78,916	85,500	85,000
Subtotal.....	57,487,600	58,023,767	56,102,200
Deduct charges for quarters and subsistence.....	5,421	5,055	6,000
Total direct obligations.....	57,482,179	58,018,712	56,096,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	324,316	290,200	280,000
02 Travel.....	20,578	17,500	16,000
03 Transportation of things.....	3,985	3,700	4,000
04 Communication services.....	1,339	1,900	2,000
05 Rents and utility services.....	53,479	54,800	51,000
06 Printing and reproduction.....	20	100	
07 Other contractual services.....	376,060	437,702	476,000
08 Supplies and materials.....	207,560	173,369	180,000
09 Equipment.....	120,903	92,708	91,000
15 Taxes and assessments.....	135	300	
Total obligations payable out of reimbursements from other accounts.....	1,108,375	1,072,279	1,100,000
Total obligations.....	58,590,554	59,090,991	57,196,200

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Grades established by act of Oct. 15, 1949 (3 U. S. C. 105):			
Administrator.....	1 \$14,800	1 \$14,800	1 \$14,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator.....	1 \$13,000	1 \$13,000	1 \$13,200
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator, field services.....	1 12,800	1 12,800	1 12,800
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator, management.....	1 10,800	1 10,800	1 11,050
Assistant administrator, soil surveys.....	1 10,800	1 10,800	1 11,050
Assistant chief of service.....	1 10,800		
Director, engineering division.....	1 11,050	1 11,050	1 11,300
Director, planning division.....	1 11,050	1 11,050	1 11,300
Director, plant technology division.....	1 10,800	1 11,050	1 11,300
Field representative.....	5 54,750	5 54,750	5 56,000
GS-14. Range \$9,600 to \$10,600:			
Agronomist.....		1 9,600	1 9,600
Assistant chief of operations.....	1 9,800		
Assistant chief of service.....	1 10,000		
Assistant to administrator.....	1 9,800	1 10,000	1 10,000
Biologist.....	1 9,600	1 9,600	1 9,800
Chief, conservation needs and records division.....	1 10,000	1 10,000	1 10,200
Chief, farm and ranch planning division.....	1 9,600	1 9,600	1 9,800
Chief, program appraisal and internal audit.....	1 9,600	1 9,600	1 9,800
Director, administrative services division.....	1 9,800	1 9,600	1 9,800
Director, budget and finance division.....	1 10,000	1 10,000	1 10,200
Director, cartographic division.....	1 9,600	1 9,600	1 9,800
Director, information and education division.....	1 10,000	1 10,000	1 10,200
Director, personnel management division.....	1 10,000	1 10,000	1 10,200
Engineer, civil.....	1 9,600	1 9,600	1 9,800
Hydrologist.....	1 9,600		
Plant materials specialist.....	1 9,600	1 9,600	1 9,800
Range conservationist.....	1 9,600	1 9,600	1 9,800
Soil conservationist.....	1 9,600	1 9,600	1 9,800
Soil scientist.....	4 38,400	4 38,400	4 39,200
Woodland conservationist.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant director, administrative division.....	2 17,120	2 17,120	2 17,520
Agronomist.....	1 9,360		
Assistant director, information and education division.....	1 8,560	1 8,360	1 8,360
Branch chiefs, administrative divisions.....	2 16,920	5 42,200	5 43,000
Conservation equipment specialist.....	1 8,960	1 9,160	1 9,360
Engineer, agricultural.....	1 8,360	1 8,360	1 8,560
Engineer, design.....	1 8,560		
Engineer, drainage.....	1 8,360	1 8,360	1 8,560
Engineer, irrigation.....	1 8,360	1 8,360	1 8,560
Executive assistant to the administrator.....	1 8,560	1 8,560	1 8,760
Head, operations analysis section.....	1 8,560	1 8,360	1 8,560
Infiltration specialist.....	1 9,360		
Information specialist.....	1 8,560	1 8,560	1 8,760
Internal auditor.....		2 16,720	2 16,720
Sedimentation specialist.....	1 8,560		
Soil conservationist.....	4 34,640	5 43,000	5 43,400
Soil scientist.....	3 26,080	2 16,720	2 17,120
GS-12. Range \$7,040 to \$8,040:			
Assistant branch chief, administrative division.....		3 22,120	4 29,160
Branch chief, administrative division.....	8 59,120	6 44,440	6 45,040
Engineer, hydraulic.....	1 7,040		
Head, operations analysis section.....	1 8,040		
Hydrologist.....	1 7,040		
Information specialist.....	4 30,960	5 38,200	5 38,600
Investigator, personnel management.....	1 8,040	1 8,040	1 8,040
Soil conservationist.....	5 38,400	3 22,720	3 22,920
Soil scientist.....	1 8,040		
Training officer.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	3 19,820	3 19,820	3 19,820
Accountant.....	1 5,940	3 17,820	3 18,020
Assistant branch chief, administrative division.....	2 13,680	2 12,880	2 13,080
Branch chief, administrative division.....	1 6,740		
Budget analyst.....	3 18,820	3 19,020	2 13,280
Fiscal accountant.....	2 11,245	2 13,080	2 13,080
Information specialist.....	2 13,080	2 13,080	2 13,280
Position classifier.....	1 5,940	1 5,940	2 11,880
Soil conservationist.....	1 5,940	2 11,880	2 12,080
Visual information specialist.....	1 5,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 6,250	1 6,375	1 6,375
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	3 16,930	3 15,805	3 15,805
Budget analyst.....	2 11,245	1 5,310	1 5,435
Fiscal accountant.....	2 10,620		
Position classifier.....	2 10,120	1 5,060	
Records analyst.....	1 5,560	1 5,685	1 5,810
Soil conservationist.....	1 5,185	1 5,060	1 5,060
Statistician.....	1 5,185	1 5,185	1 5,310
GS-7. Range \$4,205 to \$4,955.....	14 68,120	12 56,085	12 56,835
GS-6. Range \$3,795 to \$4,545.....	7 30,065	8 34,610	9 39,780
GS-5. Range \$3,410 to \$4,160.....	32 127,735	32 126,120	33 131,655
GS-4. Range \$3,175 to \$3,655.....	43 151,245	39 133,310	40 138,040
GS-3. Range \$2,950 to \$3,430.....	9 28,390	1 3,430	1 3,430

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-2. Range \$2,750 to \$3,230	5	\$14,630	2	\$6,460	2	\$6,540
GS-1. Range \$2,500 to \$2,980	2	5,584	2	5,640	2	5,720
Ungraded positions at annual rates less than \$5,060	1	2,778	2	5,416	2	5,416
Total permanent, departmental	221	1,325,432	202	1,230,511	205	1,261,311
Deduct—						
Lapses	63.3	342,813	18.2	75,851	20.4	75,006
Portion of salaries shown above paid from other accounts	17.4	100,044	11.4	68,678	10	59,041
Add portion of salaries carried in other position schedules paid from this account	3.3	20,597	4	27,019	3.5	25,388
Net permanent, departmental (average number, net salary)	143.6	903,172	176.4	1,113,001	178.1	1,152,652
Regular pay in excess of 52-week base		3,543		4,514		4,200
Payment above basic rates: Overtime and holiday pay		4,530		10,000		10,000
All personal services, departmental	911.245		1,127.515		1,166.852	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director	7	77,350				
GS-14. Range \$9,600 to \$10,600:						
State conservationist	37	356,200	37	356,200	37	363,000
Territorial conservationist	2	20,200	2	20,200	2	20,400
GS-13. Range \$8,360 to \$9,360:						
Agronomist	3	25,080	4	33,440	4	34,240
Assistant regional director	7	62,720				
Assistant State conservationist	5	43,800	7	59,520	12	162,320
Biologist	5	41,800	5	41,800	5	42,800
Cartographer	1	8,360	4	33,440	3	25,280
Deputy State conservationist	6	51,160	11	95,160	18	154,680
Engineer, hydraulic	1	8,360	1	8,360	2	17,120
Plant materials specialist	2	16,920	1	8,560		
Range specialist	1	8,360	2	16,720	2	17,120
Regional chief of operations	7	64,120				
Research liaison officer	5	43,600	5	43,200	5	44,200
Soil conservationist	4	36,440	7	61,120	6	52,560
Soil correlator	1	9,360	4	35,040	4	35,640
Soil scientist	2	17,720	1	8,560	1	8,560
State conservationist	9	75,640	9	76,240	9	78,440
State administrative officer	1	9,360	1	9,360	1	9,360
Supervisor, engineering and watershed planning unit	4	33,840	1	8,360	1	8,560
Territorial conservationist	1	8,960	1	9,160	1	9,160
Woodland conservationist	3	25,680	5	41,800	5	42,800
GS-12. Range \$7,040 to \$8,040:						
Assistant regional chief of operations	2	15,480				
Agronomist			1	8,040	1	8,040
Assistant State conservationist	17	123,880	41	297,560	27	290,680
Assistant to regional director	3	22,720				
Assistant territorial conservationist					1	7,040
Cartographer	2	15,880				
Chemist	1	8,040				
Chief, regional administrative services division	7	54,080				
Chief, regional budget and finance division	6	47,640				
Chief, regional cartographic division	7	55,080				
Chief, regional farm and ranch planning division	5	39,800				
Chief, regional information and education division	7	54,680				
Chief, regional nursery division	4	32,160				
Chief, regional personnel management division	7	55,080				
Chief, regional project plans division	1	8,040				
Chief, regional water conservation division	4	31,560				
Deputy State conservationist	3	21,720	3	21,720	2	14,680
Economist	2	15,280	4	28,560	4	29,360
Engineer, agricultural	6	43,240	2	14,280		
Engineer, civil	4	28,760	7	50,280	6	44,240
Engineer, construction	1	7,240	5	36,400	5	37,200
Engineer, design	1	7,040	3	21,520	3	22,120
Engineer, drainage	3	21,320	5	35,600	5	36,400
Engineer, hydraulic	2	14,480	6	43,040	6	43,840
Engineer, irrigation	7	51,680	5	36,600	4	29,160
Geologist	1	7,240	6	42,840	6	44,040
Information specialist			5	37,200	5	37,400
Plant materials specialist	2	15,080	1	7,040	1	7,240
Range conservationist			1	7,040	1	7,240
Regional agronomist	5	37,600				
Regional biologist	7	55,280				
Regional engineer	7	55,680				
Regional forester	6	46,840				
Regional range conservationist	4	31,160				
Regional soil scientist	6	48,640				
Soil conservationist	3	21,320	8	57,720	6	46,720
Soil correlator	1	7,440	22	167,280	22	161,680
Soil scientist	14	106,360	4	29,360	4	29,460
State administrative officer	27	199,880	32	250,880	35	261,200
State conservationist	1	7,240	1	7,240	1	7,440
State conservation engineer	34	245,160	36	265,840	39	287,560

DETAIL OF PERSONAL SERVICES—continued

	954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
State soil conservationist	29	\$211,560	45	\$327,000	44	\$333,200
State soil scientist	16	115,840	38	280,520	41	295,000
Supervisor, field cartographic unit			6	46,840	6	47,040
Territorial conservation engineer	1	7,040	2	14,080	2	14,080
Territorial soil conservationist	1	7,040	2	14,080	2	14,080
Territorial soil scientist	1	7,040	2	14,080	2	14,080
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	13	82,220	18	112,320	30	188,800
Agronomy specialist	21	139,140	18	117,120	24	157,760
Area conservationist	292		307		248	
		1,785,360		1,980,780		1,594,320
Assistant chief, regional administrative division	20	133,000				
Assistant chief, regional information and education division	1	6,940				
Assistant chief, regional technical division	2	13,280				
Assistant State conservation engineer					1	6,340
Assistant State administrative officer	7	43,980	10	62,000	10	62,600
Assistant State conservationist	56	375,040	3	20,220	8	52,820
Assistant State soil scientist	2	12,680	7	43,380	9	55,860
Biologist	4	26,760	5	32,700	6	39,240
Cartographer	9	59,600	10	65,400	10	66,000
Chief, regional records and reports division	5	34,100				
Economist, agricultural	3	19,820	4	25,760	3	19,820
Engineer, agricultural	9	58,060	11	67,440	11	69,040
Engineer, civil	17	107,580	18	109,120	19	117,660
Engineer, construction			1	5,940	1	6,140
Engineer, design	2	12,480	2	11,880	3	18,820
Engineer, drainage	2	13,680				
Engineer, hydraulic	3	20,620	5	32,300	7	44,380
Engineer, irrigation	4	26,960	1	5,940	1	5,940
Equipment specialist	2	12,480				
Geologist	7	45,780	3	19,420	3	19,720
Horticulturist	1	6,140				
Information specialist	13	86,020	5	34,500	5	33,700
Nursery manager	6	37,240				
Plant materials specialist	2	11,880	22	138,080	22	139,480
Publications editor	1	6,140	1	6,340	1	6,540
Range conservationist	11	70,940	15	96,100	14	90,760
Regional conservation specialist	26	175,040				
Regional engineering specialist	25	166,700				
Regional training officer	5	33,900				
Soil correlator			2	12,680	2	13,080
Soil conservationist	44	296,160	12	80,480	9	59,660
Soil scientist	40	266,600	25	157,700	27	170,780
State administrative officer	10	62,600	15	91,860	2	13,080
State conservation engineer	9	56,060	6	36,840	6	38,240
State soil scientist	24	161,560	9	58,660	6	40,040
State soil conservationist	3	20,420	3	20,020	3	20,020
Statistician			1	5,940	1	5,940
Snow survey supervisor	1	6,340	1	6,540	1	6,540
Woodland conservationist	6	39,040	7	44,580	8	51,920
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	56	308,990	47	262,820	47	262,820
Agronomy specialist	42	242,635	26	148,560	25	144,130
Area conservationist	30	173,300	15	87,400	9	52,820
Biologist	1	5,560	2	10,745	2	10,995
Cartographer	15	84,650	14	79,465	14	80,590
Economist, agricultural	6	33,735	1	5,810	1	5,810
Engineer, agricultural	130	710,240	155	836,300	155	844,965
Engineer, civil	50	273,600	48	262,880	46	255,635
Engineer, design	1	5,310	2	10,370	3	16,180
Engineer, draftsman	3	16,180	5	27,050	2	11,370
Engineer, drainage	3	17,555	3	17,555	3	17,680
Engineer, hydraulic	4	21,115	8	42,855	5	26,300
Engineer, irrigation	2	11,245	1	5,060	1	5,185
Engineer, structural	2	10,370	1	5,185	1	5,310
Equipment specialist	1	5,935				
Geologist	2	10,995	5	27,050	1	6,185
Horticulturist			1	5,435	1	5,435
Illustrator	1	5,310	1	5,435	1	5,560
Information specialist	4	22,490				
Mineralogist			1	5,060	1	5,185
Nursery manager	6	34,360				
Plant materials specialist	3	17,055	2	11,120	2	11,245
Publication editor	1	5,435	3	15,555	3	15,680
Range conservationist	22	122,570	19	105,515	16	89,185
Regional fiscal inspector	1	5,810				
Regional training officer	1	5,185				
Section head, regional administrative division	40	227,525				
Section head, regional technical division	2	10,620				
Soil conservationist	665		751		811	
		3,537,635		4,066,485		4,359,205
Soil correlator			1	6,060	1	6,060
Soil scientist	149	825,835	171	934,635	178	985,747
Statistician, regional project plans division	1	5,560				
State administrative assistant	7	40,420				
State administrative officer	6	32,130	7	38,295	6	32,985
Supervisory engineering draftsman					3	16,305
Training officer			1	5,560	1	5,685
Woodland conservationist	21	119,360	23	128,505	21	118,885
Work unit conservationist	358		495		495	
		1,923,330		2,669,950		2,688,945
GS-7. Range \$4,205 to \$4,955	3,743		3,626		3,562	
		17,505,190		17,141,380		16,652,980
GS-6. Range \$3,795 to \$4,545	111	469,120	113	480,710	114	484,755

SOIL CONSERVATION SERVICE—Continued

Conservation Operations, Soil Conservation Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160.....	2,762	\$10,430,170	2,755	\$10,495,675	2,601	\$9,864,785
GS-4. Range \$3,175 to \$3,655.....	1,359	4,656,025	1,346	4,562,750	1,195	4,061,125
GS-3. Range \$2,950 to \$3,430.....	975	3,168,875	965	3,085,790	852	2,761,640
GS-2. Range \$2,750 to \$3,230.....	380	1,104,520	374	1,077,540	348	1,010,200
GS-1. Range \$2,500 to \$2,980.....	4	10,800	4	10,320	4	10,320
Ungraded positions at annual rates: Rates of \$5,060 or above:						
Cooperative agent.....	4	25,182	6	42,815	4	24,770
Extension soil conservationist.....	24	149,483	21	133,163	22	138,243
Soil scientist.....	6	38,253	3	17,940	3	17,600
Wage board.....	26	159,046	26	158,954	27	166,629
Rates less than \$5,060.....	192	668,689	134	506,376	109	425,132
Ungraded positions at hourly rates equivalent to less than \$5,060.....	13	39,188	1	2,080	23	79,699
Total permanent, field.....	12,325	54,881,136	12,131	54,172,928	11,619	52,151,460
Deduct—						
Lapses.....	1,638.5	6,999,229	1,442.6	5,224,082	1,317.2	4,792,624
Portion of salaries shown above paid from other accounts.....	780.2	3,493,054	817.2	3,557,592	831.4	3,689,727
Portion of salaries shown above paid by States.....	27.7	139,324	33.3	154,553	28.7	140,239
Add portion of salaries carried in other position schedules paid from this ac- count.....	69.1	384,290	28.4	145,899	43.1	202,574
Net permanent, field (average num- ber, net salary).....	9,947.7	44,633,819	9,866.3	45,382,600	9,484.8	43,731,444
Positions other than permanent: Inter- mittent employment.....	1,842,639	177,961	1,693,013	182,167	1,418,139	185,476
Regular pay in excess of 52-week base.....	71,854	70	87,747	85,750	187	187
Payment above basic rates:						
Overtime and holiday pay.....	52,739	109,658	109,152	109,152		
Nightwork differential.....						
Additional pay for service abroad.....						
Other payments for personal services: Payments to other agencies for reim- bursable details.....	28,000					
All personal services, field.....	46,807,082	47,455,185	45,530,148			
01 Personal services.....	47,718,327	48,582,700	46,697,000			
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....	47,394,011	48,292,500	46,417,000			
Obligations payable out of reimburse- ments from other accounts.....	324,316	290,200	280,000			

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SOIL CONSERVATION SERVICE—continued			
Direct Obligations—Continued			
08 Supplies and materials.....	\$83,936	\$216,400	\$286,700
09 Equipment.....	138,358	222,100	236,500
13 Refunds, awards, and indemnities.....	10	1,200	1,200
15 Taxes and assessments.....	3,574	6,600	7,000
Subtotal.....	4,040,306	7,352,445	10,412,500
Deduct charges for quarters and subsist- ence.....	190		
Total direct obligations.....	4,040,116	7,352,445	10,412,500
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	870	1,500	1,500
02 Travel.....		525	400
Total obligations payable out of reimbursements from other ac- counts.....	870	2,025	1,900
Obligations incurred.....	4,040,986	7,354,470	10,414,400
ALLOTMENT TO FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions.....	4	8	8
Full-time equivalent of all other positions.....	19	73	73
Average number of all employees.....	34	92	92
Number of employees at end of year.....	63	73	73
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,315	\$4,918	\$4,918
Average grade.....	GS-8.3	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions.....	\$74,240	\$82,978	\$82,978
Positions other than permanent.....	46,796	152,776	152,776
Regular pay in excess of 52-week base.....	135	171	171
Payment above basic rates.....	67	45	180
Total personal service obligations.....	121,238	235,970	236,105
Direct Obligations			
01 Personal services.....	120,971	232,970	233,105
02 Travel.....	17,436	28,294	28,550
03 Transportation of things.....	3,009	5,801	6,000
04 Communication services.....	2,779	3,518	3,550
05 Rents and utility services.....	1,905	2,363	2,320
06 Printing and reproduction.....	406	640	650
07 Other contractual services.....	22,183	31,750	32,150
Services performed by other agencies.....	444		
08 Supplies and materials.....	60,939	110,989	113,975
09 Equipment.....	3,675	3,693	3,700
10 Lands and structures.....	1,776	4,734	4,800
11 Grants, subsidies, and contributions.....	21,250	64,460	65,000
15 Taxes and assessments.....	795	1,181	1,200
Total direct obligations.....	257,577	490,423	495,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	267	3,000	3,000
02 Travel.....		300	300
03 Transportation of things.....		250	250
07 Other contractual services.....		1,000	1,000
08 Supplies and materials.....		1,405	1,405
15 Taxes and assessments.....		45	45
Total obligations payable out of reimbursements from other ac- counts.....	267	6,000	6,000
Obligations incurred.....	257,844	496,423	501,000
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	1	7	14
Average number of all employees.....	2	6	13
Number of employees at end of year.....	1	6	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,940	\$6,696	\$6,526
Average grade.....	GS-11.0	GS-11.0	GS-10.4
01 Personal services:			
Permanent positions.....	\$15,571	\$39,620	\$79,540
Regular pay in excess of 52-week base.....	24	180	300
Total personal services.....	15,595	39,800	79,840
02 Travel.....	4,338	7,600	15,000
04 Communication services.....	25	100	200
06 Printing and reproduction.....	30		
07 Other contractual services.....		2,400	4,800
15 Taxes and assessments.....	12	100	160
Obligations incurred.....	20,000	50,000	100,000

Watershed Protection, Soil Conservation Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
SOIL CONSERVATION SERVICE			
Summary of Personal Services			
Total number of permanent positions.....	263	463	709
Full-time equivalent of all other positions.....	54	75	96
Average number of all employees.....	361	573	876
Number of employees at end of year.....	378	650	991
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,829	\$4,394	\$4,280
Average grade.....	GS-7.4	GS-6.8	GS-6.5
Personal service obligations:			
Permanent positions.....	\$1,182,949	\$2,256,518	\$3,425,428
Positions other than permanent.....	160,866	210,078	286,338
Regular pay in excess of 52-week base.....	3,729	8,996	12,159
Payment above basic rates.....	5,236	25,608	23,575
Total personal service obligations.....	1,352,780	2,501,200	3,747,500
Direct Obligations			
01 Personal services.....	1,351,910	2,499,700	3,746,000
02 Travel.....	180,515	146,375	177,800
03 Transportation of things.....	24,668	41,600	46,500
04 Communication services.....	13,133	28,300	35,300
05 Rents and utility services.....	4,742	26,100	56,500
06 Printing and reproduction.....	32,782	30,500	35,900
07 Other contractual services.....	2,203,236	4,113,170	5,760,500
Services performed by other agencies.....	3,442	27,000	22,600

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
Total number of permanent positions.....	208	478	731
Full-time equivalent of all other positions.....	77	148	169
Average number of all employees.....	337	671	981
Number of employees at end of year.....	442	729	1,077
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,844	\$4,446	\$4,330
Average grade.....	GS-7.4	GS-6.8	GS-6.6
Personal service obligations:			
Permanent positions.....	\$1,272,760	\$2,379,116	\$3,587,946
Positions other than permanent.....	207,662	362,854	439,114
Regular pay in excess of 52-week base.....	3,888	9,347	12,630
Payment above basic rates.....	5,303	25,653	23,755
Total personal service obligations.....	1,489,613	2,776,970	4,063,445
<i>Direct Obligations</i>			
01 Personal services.....	1,488,476	2,772,470	4,058,945
02 Travel.....	202,289	182,269	221,350
03 Transportation of things.....	27,677	47,491	52,500
04 Communication services.....	15,937	31,918	39,050
05 Rents and utility services.....	6,647	28,403	58,820
06 Printing and reproduction.....	33,218	31,140	36,550
07 Other contractual services.....	2,225,419	4,147,320	5,797,450
Services performed by other agencies.....	3,886	27,000	22,600
08 Supplies and materials.....	144,875	321,389	400,675
09 Equipment.....	142,033	225,793	240,200
10 Lands and structures.....	1,776	4,734	4,800
11 Grants, subsidies, and contributions.....	21,259	64,460	65,000
13 Refunds, awards, and indemnities.....	10	1,200	1,200
15 Taxes and assessments.....	4,381	7,281	8,360
Subtotal.....	4,317,883	7,892,868	11,007,500
Deduct charges for quarters and subsistence.....	190		
Total direct obligations.....	4,317,693	7,892,868	11,007,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,137	4,500	4,500
02 Travel.....		825	700
03 Transportation of things.....		250	250
07 Other contractual services.....		1,000	1,000
08 Supplies and materials.....		1,405	1,405
15 Taxes and assessments.....		45	45
Total obligations payable out of reimbursements from other accounts.....	1,137	8,025	7,900
Obligations incurred.....	4,318,830	7,900,893	11,015,400

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief, watershed planning branch.....	1	\$9,600	1 \$9,800
Hydrologist.....	1	9,606	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Economist, agricultural.....	2	17,120	4 34,040
Engineer, design.....	1	8,560	1 8,760
Forester.....	1	9,360	1 9,360
Hydrologist.....	1	8,360	1 8,560
Infiltration specialist.....	1	9,360	1 9,360
Sedimentation specialist.....	1	8,760	1 8,760
Soil conservationist.....	3	25,080	3 25,286
GS-12. Range \$7,040 to \$8,040:			
Economist.....	4	28,560	5 35,600
Engineer, hydraulic.....	1	7,040	1 7,240
Hydrologist.....	1	7,040	1 7,040
Soil conservationist.....	3	21,320	3 21,520
GS-11. Range \$5,940 to \$6,940:			
Engineer, civil.....	1	5,940	1 6,140
Soil conservationist.....	2	11,880	2 11,880
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1	5,060	1 5,185
GS-7. Range \$4,205 to \$4,955.....	1	4,455	2 10,160
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1 4,545
GS-5. Range \$3,410 to \$4,160.....	4	16,640	6 23,835
GS-4. Range \$3,175 to \$3,655.....	2	6,910	10 34,310
GS-3. Range \$2,950 to \$3,430.....			2 6,460
GS-2. Range \$2,750 to \$3,230.....			3 8,250
GS-1. Range \$2,500 to \$2,980.....			1 3,140
Total permanent, departmental.....	8	32,550	50 300,980
Deduct—			
Lapses.....	0.1	1,298	8.9 48,106
Portion of salaries shown above paid from other accounts.....	0.8	3,024	7.8 56,734
Add portion of salaries carried in other position schedules paid from this account.....	8.7	60,636	13.7 66,387
Net permanent, departmental (average number, net salary).....	15.8	88,864	47 244,887
Regular pay in excess of 52-week base.....		348	782
Payment above basic rates:			
Overtime and holiday pay.....		547	71
Allowance for uniforms.....			10
All personal services, departmental.....	89,759	245,750	279,620

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Engineer, hydraulic.....	1	\$8,360	
Soil conservationist.....	1	8,360	
GS-12. Range \$7,040 to \$8,040:			
Chief, regional water conservation division.....	1	8,040	
Economist.....	2	15,080	
Engineer, civil.....	1	7,040	
Engineer, construction.....	3	22,120	
Engineer, design.....	2	14,080	
Engineer, draughtsman.....	1	7,240	
Engineer, hydraulic.....	1	7,040	
Geologist.....	2	14,080	
Hydrologist.....	1	7,240	
Soil conservationist.....	2	14,080	
Watershed planning specialist.....	2	15,080	
GS-11. Range \$5,940 to \$6,940:			
Area conservationist.....	1	5,940	
Economist.....	3	18,820	
Engineer, civil.....	1	5,940	
Engineer, construction.....	2	12,280	
Engineer, hydraulic.....	1	6,940	
Forester.....	2	12,080	
Geologist.....	1	5,940	
Hydrologist.....	1	5,940	
Regional conservation specialist.....	1	5,940	
Soil conservationist.....	8	52,720	
Soil scientist.....	1	5,940	
Watershed planning specialist.....	1	6,140	
GS-9. Range \$5,060 to \$5,810:			
Agronomist.....	2	11,745	
Economist.....	9	48,415	
Engineer, civil.....	8	43,105	
Engineer, construction.....	1	5,310	
Engineer, design.....	2	10,870	
Engineer, hydraulic.....	1	5,060	
Engineer, structural.....	5	26,425	
Forester.....	1	5,060	
Geologist.....	23	116,505	
Hydrologist.....	23	116,380	
Soil conservationist.....	8	45,860	
Soil scientist.....	1	5,810	
Work unit conservationist.....	1	6,185	
GS-7. Range \$4,205 to \$4,955.....	54	242,435	
GS-6. Range \$3,795 to \$4,545.....	44	166,540	
GS-5. Range \$3,410 to \$4,160.....	13	44,315	
GS-4. Range \$3,175 to \$3,655.....	6	18,660	
GS-3. Range \$2,950 to \$3,430.....	2	5,580	
GS-2. Range \$2,750 to \$3,230.....	5	17,161	
Ungraded positions at hourly, daily, etc., rates equivalent to less than \$5,060.....	200	967,876	
Total permanent, field.....	64.2	305,518	
Deduct—			
Lapses.....	27.6	144,676	
Portion of salaries shown above paid from other accounts.....	136.5	666,214	
Add portion of salaries carried in other position schedules paid from this account.....	136.5	666,214	
Net permanent, field (average number, net salary).....	244.7	1,183,896	
Positions other than permanent:			
Temporary employment.....	14,668	75,847	
Part-time employment.....	19,349	56,349	
Intermittent employment.....	173,645	230,658	
Regular pay in excess of 52-week base.....	3,540	8,565	
Payment above basic rates:			
Overtime and holiday pay.....	4,756	25,537	
Allowance for uniforms.....		35	
All personal services, field.....	1,399,854	2,531,220	
01 Personal services.....	1,489,613	2,776,970	
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,488,476	2,772,470	
Obligations payable out of reimbursements from other accounts.....	1,137	4,500	

Flood Prevention, Soil Conservation Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
SOIL CONSERVATION SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	664	650	598
Full-time equivalent of all other positions.....	112	134	125
Average number of all employees.....	681	765	713
Number of employees at end of year.....	526	840	835
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,481	\$4,426	\$4,418
Average grade.....	GS-6.4	GS-6.4	GS-6.3

SOIL CONSERVATION SERVICE—Continued

Flood Prevention, Soil Conservation Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SOIL CONSERVATION SERVICE—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$2,523,249	\$2,814,633	\$2,599,336
Positions other than permanent.....	282,736	330,749	307,469
Regular pay in excess of 52-week base.....	9,781	11,221	10,555
Payment above basic rates.....	12,203	19,433	17,639
Total personal service obligations.....	2,827,969	3,176,036	2,935,000
<i>Direct Obligations</i>			
01 Personal services.....	2,820,396	3,175,900	2,935,000
02 Travel.....	122,102	141,000	130,000
03 Transportation of things.....	31,562	24,800	21,000
04 Communication services.....	30,735	31,300	30,000
05 Rents and utility services.....	50,251	77,700	75,000
06 Printing and reproduction.....	23,769	38,000	16,800
07 Other contractual services.....	2,752,703	5,770,639	3,894,700
Services performed by other agencies.....	33,900	68,000	65,000
08 Supplies and materials.....	359,781	425,300	402,100
09 Equipment.....	231,982	83,400	118,000
13 Refunds, awards, and indemnities.....	372		
15 Taxes and assessments.....	7,217	10,300	8,800
Subtotal.....	6,464,770	9,846,339	7,696,400
Deduct charges for quarters and subsistence.....	105		
Total direct obligations.....	6,464,665	9,846,339	7,696,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,573	136	
07 Other contractual services.....	4,739	7,702	7,470
08 Supplies and materials.....	2,319	3,031	2,930
09 Equipment.....	580	1,692	1,600
Total obligations payable out of reimbursements from other accounts.....	15,211	12,561	12,000
Total obligations.....	6,479,876	9,858,900	7,708,400
ALLOTMENT TO FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	126	107	104
Full-time equivalent of all other positions.....	139	150	59
Average number of all employees.....	257	261	167
Number of employees at end of year.....	142	137	120
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,934	\$4,680	\$4,704
Average grade.....	GS-7.1	GS-6.6	GS-6.6
Ungraded positions: Average salary.....	\$3,679	\$3,626	\$3,626
Personal service obligations:			
Permanent positions.....	\$514,425	\$471,429	\$455,543
Positions other than permanent.....	287,975	318,041	123,645
Regular pay in excess of 52-week base.....	1,979	1,805	1,752
Payment above basic rates.....	21,817	1,645	1,990
Total personal service obligations.....	826,196	792,920	582,930
<i>Direct Obligations</i>			
01 Personal services.....	\$14,606	783,720	573,730
02 Travel.....	26,460	29,215	15,600
03 Transportation of things.....	3,049	3,500	2,100
04 Communication services.....	5,484	5,965	4,000
05 Rents and utility services.....	8,404	8,325	6,400
06 Printing and reproduction.....	124	100	100
07 Other contractual services.....	157,829	171,633	138,119
Services performed by other agencies.....	1,381		
08 Supplies and materials.....	261,686	319,541	237,291
09 Equipment.....	22,878	18,180	15,000
11 Grants, subsidies, and contributions.....	13,162	17,172	13,000
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	4,730	4,911	3,900
Subtotal.....	1,319,818	1,362,262	1,009,240
Deduct charges for quarters and subsistence.....	1,443	1,240	1,240
Total direct obligations.....	1,318,375	1,361,022	1,008,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	11,590	9,200	9,200
02 Travel.....	1,637	1,300	1,300
03 Transportation of things.....	589	500	500
08 Supplies and materials.....	75		
15 Taxes and assessments.....	7		
Total obligations payable out of reimbursements from other accounts.....	13,898	11,000	11,000
Total obligations.....	1,332,273	1,372,022	1,019,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO FARMERS HOME ADMINISTRATION			
01 Personal services: Permanent positions (total obligations).....	\$1,484		
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	11	3	
Average number of all employees.....	9	4	
Number of employees at end of year.....	7	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,090	\$6,485	
Average grade.....	GS-9.2	GS-9.3	
01 Personal services:			
Permanent positions.....	\$58,504	\$27,244	
Positions other than permanent.....	286		
Regular pay in excess of 52-week base.....	363	78	
Total personal services.....	59,153	27,322	
02 Travel.....	2,364	1,700	
06 Printing and reproduction.....	3		
07 Other contractual services.....	4		
Services performed by other agencies.....		1,650	
15 Taxes and assessments.....	28	33	
Total obligations.....	61,552	30,705	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	801	760	702
Full-time equivalent of all other positions.....	251	284	184
Average number of all employees.....	947	1,030	880
Number of employees at end of year.....	675	980	955
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,560	\$4,458	\$4,445
Average grade.....	GS-6.5	GS-6.4	GS-6.3
Personal service obligations:			
Permanent positions.....	\$3,097,662	\$3,313,306	\$3,054,879
Positions other than permanent.....	570,997	648,790	431,114
Regular pay in excess of 52-week base.....	12,123	13,104	12,308
Payment above basic rates.....	34,020	21,078	19,629
Total personal service obligations.....	3,714,802	3,996,278	3,517,930
<i>Direct Obligations</i>			
01 Personal services.....	3,695,639	3,986,942	3,508,730
02 Travel.....	150,926	171,915	145,600
03 Transportation of things.....	34,611	28,300	23,100
04 Communication services.....	36,219	37,265	34,000
05 Rents and utility services.....	58,655	86,025	81,400
06 Printing and reproduction.....	23,896	38,100	16,900
07 Other contractual services.....	2,910,536	5,942,272	4,032,819
Services performed by other agencies.....	35,281	69,650	65,000
08 Supplies and materials.....	621,467	744,841	639,391
09 Equipment.....	254,860	101,580	133,000
11 Grants, subsidies, and contributions.....	13,162	17,172	13,000
13 Refunds, awards, and indemnities.....	397		
15 Taxes and assessments.....	11,975	15,244	12,700
Subtotal.....	7,847,624	11,239,306	8,705,640
Deduct charges for quarters and subsistence.....	1,548	1,240	1,240
Total direct obligations.....	7,846,076	11,238,066	8,704,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	19,163	9,336	9,200
02 Travel.....	1,637	1,300	1,300
03 Transportation of things.....	589	500	500
07 Other contractual services.....	4,739	7,702	7,470
08 Supplies and materials.....	2,394	3,031	2,930
09 Equipment.....	580	1,692	1,600
15 Taxes and assessments.....	7		
Total obligations payable out of reimbursements from other accounts.....	29,109	23,561	23,000
Total obligations.....	7,875,185	11,261,627	8,727,400

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,000:			
Chief, watershed planning branch.....	1 \$9,600		
Engineer, civil.....	1 9,600		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Forester.....	1	\$10,000	1	\$10,200	1	\$10,200
Soil conservationist.....	1	10,600	1	10,600		
GS-13. Range \$8,360 to \$9,360:						
Agricultural economist.....	2	16,800	1	8,040		
Forester.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Agricultural economist.....	4	30,360				
Forester.....	1	7,640	1	7,840	1	7,840
Soil conservationist.....	3	23,120				
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....			1	6,940	1	6,940
Assistant branch chief, administrative divisions.....			1	6,940	1	6,940
Engineer, civil.....	2	11,880				
GS-9. Range \$5,060 to \$5,810:						
Assistant section head.....			1	5,935	1	5,935
Budget analyst.....			1	5,560	1	5,685
Fiscal accountant.....			1	5,685	1	5,810
Position classifier.....			1	5,560	1	5,685
GS-7. Range \$4,205 to \$4,955.....	1	4,955	1	4,580	1	4,580
GS-6. Range \$3,795 to \$4,545.....	1	4,295				
GS-5. Range \$3,410 to \$4,160.....	6	23,585	5	20,550	4	16,265
GS-4. Range \$3,175 to \$3,655.....	5	18,035	3	10,725	1	3,655
GS-3. Range \$2,950 to \$3,430.....	2	6,540	2	6,940	2	6,940
Total permanent, departmental.....	32	196,170	22	125,455	17	95,835
Deduct—						
Lapses.....	2.5	21,923	0.1	1,590	0.6	3,407
Portion of salaries shown above paid from other accounts.....	7.1	52,129	1.6	12,275	0.9	7,861
Add portion of salaries carried on other position schedules paid from this account.....	8.6	52,768	9.7	62,415	6.6	46,056
Net permanent, departmental (average number, net salary).....	31	174,886	30	174,005	22	130,623
Regular pay in excess of 52-week base.....		774		621		502
Payment above basic rates:						
Overtime and holiday pay.....		1,040				
Allowance for uniforms.....				20		90
All personal services, departmental.....		176,700		174,646		131,215
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	2	19,600	2	20,000		
GS-13. Range \$8,360 to \$9,360:						
Forester.....	6	53,560	1	9,360	1	9,360
Soil conservationist.....	1	8,760	1	8,760		
Supervisor, engineering and watershed planning unit.....	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	8,040	1	8,040		
Agricultural economist.....	2	14,680	4	31,160	1	7,240
Assistant State conservationist.....	1	7,440	1	7,440	1	7,640
Chief, regional water conservation division.....	1	8,040				
Engineer, agricultural.....	1	7,040				
Engineer, civil.....			1	7,240	1	7,440
Engineer, construction.....			1	7,240	1	7,440
Engineer, design.....			1	7,040	1	7,040
Engineer, hydraulic.....	3	22,520	1	7,040	1	7,240
Forester.....	1	7,240	2	15,480	2	15,480
Geologist.....			1	7,040	1	7,240
Hydrologist.....	1	7,440	1	7,640	1	7,640
Soil conservationist.....	2	14,680	2	14,880		
State administrative officer.....			1	7,040	1	7,240
Watershed planning specialist.....			1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Agricultural economist.....	4	25,360	2	13,080	2	13,680
Agonomist.....	1	6,740	2	13,880	1	6,940
Area conservationist.....			1	5,940	2	12,280
Assistant State conservationist.....	1	6,940				
Editorial specialist.....	1	6,940				
Engineer, agricultural.....	3	18,820	2	11,880	2	12,280
Engineer, civil.....	7	44,980	6	37,240	6	38,040
Engineer, construction.....	2	12,880	1	6,140	1	6,340
Engineer, design.....	1	6,340	1	6,540	1	6,740
Engineer, hydraulic.....	3	20,020	1	6,940	2	13,480
Forester.....	3	19,420	2	12,880	2	12,880
Geologist.....	3	20,620	2	12,280	3	19,020
Hydrologist.....	4	25,560	2	13,880	1	6,940
Sedimentation specialist.....	1	6,740				
Soil conservationist.....	26	169,840	21	138,140	13	82,220
Survey party supervisor.....	2	12,880				
GS-9. Range \$5,060 to \$5,810:						
Agricultural economist.....	4	21,740	3	16,680	2	10,995
Agonomist.....	1	5,810	3	17,430	3	17,430
Area conservationist.....			1	5,810		
Engineer, agricultural.....	13	71,155	12	65,470	11	60,785
Engineer, civil.....	22	121,070	23	124,255	20	104,200
Engineer, design.....			1	5,560	1	5,685
Engineer, hydraulic.....	4	22,490	6	32,485	4	21,740
Forester.....	9	49,540	5	26,925	4	21,365
Geologist.....	2	11,495	2	11,620	2	11,870
Hydrologist.....	1	5,435				
Section head, administrative division.....	1	5,310				
Sedimentation specialist.....			1	5,435	1	5,560
Soil conservationist.....	13	73,155	13	74,510	13	76,135
Soil scientist.....	3	15,805	4	21,365	3	16,305
Survey supervisor.....			1	5,560		
Work unit conservationist.....	14	75,965	14	77,715	14	79,465

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	165	\$762,655	179	\$819,130	178	\$826,675
GS-6. Range \$3,795 to \$4,545.....	19	79,335	18	77,810	18	79,935
GS-5. Range \$3,410 to \$4,160.....	186	706,760	180	680,450	174	669,240
GS-4. Range \$3,175 to \$3,655.....	93	323,975	88	296,570	78	266,740
GS-3. Range \$2,950 to \$3,430.....	45	148,030	35	114,835	29	97,120
GS-2. Range \$2,750 to \$3,230.....	24	68,800	28	80,520	25	73,230
Ungraded positions at annual rates less than \$5,060.....	66	241,052	55	199,559	55	199,659
Total permanent, field.....	770	3,401,057	738	3,219,514	685	2,981,774
Deduct—						
Lapses.....	108.1	497,842	71.9	280,726	69	293,973
Portion of salaries shown above paid from other accounts.....	52.3	250,641	57	261,504	40.6	193,746
Portion of salaries paid by States.....					2.2	9,171
Add portion of salaries carried in other position schedules paid from this account.....	56.2	270,202	106.3	462,017	99.6	439,372
Net permanent, field (average number, net salary).....	665.8	2,922,776	715.4	3,139,301	672.8	2,924,256
Positions other than permanent:						
Temporary employment.....	145,010		169,578		63,540	
Intermittent employment.....	423,987		479,212		367,574	
Regular pay in excess of 52-week base.....	11,349		12,483		11,806	
Payment above basic rates:						
Overtime and holiday pay.....	32,956		20,833		18,639	
Nightwork differential.....	24					
Allowances for uniforms.....			225		900	
All personal services, field.....		3,538,102		3,821,632		3,386,715
01 Personal services.....		3,714,802		3,996,278		3,517,930
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,695,639		3,986,942		3,508,730
Obligations payable out of reimbursements from other accounts.....		19,163		9,336		9,200

Water Conservation and Utilization Projects, Soil Conservation Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	45	47	26
Full-time equivalent of all other positions.....	38	44	26
Average number of all employees.....	74	86	52
Number of employees at end of year.....	97	64	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,331	\$4,074	\$3,991
Average grade.....	GS-6.0	GS-5.6	GS-5.3
Personal service obligations:			
Permanent positions.....	\$159,176	\$178,165	\$109,422
Positions other than permanent.....	129,977	141,269	100,800
Regular pay in excess of 52-week base.....	268	621	337
Payment above basic rates.....	19,586	31,245	23,141
Total personal service obligations.....	309,007	351,300	233,700
<i>Direct Obligations</i>			
01 Personal services.....	309,007	349,000	233,700
02 Travel.....	6,469	5,900	4,000
03 Transportation of things.....	3,482	2,500	2,000
04 Communication services.....	2,022	1,800	1,000
05 Rents and utility services.....	4,270	5,100	3,000
06 Printing and reproduction.....	820	1,000	1,000
07 Other contractual services.....	7,104	16,336	4,200
08 Supplies and materials.....	65,110	88,312	65,244
09 Equipment.....	13,786	15,000	5,000
10 Lands and structures.....	5,256		
15 Taxes and assessments.....	2,716	4,300	3,000
Subtotal.....	420,042	489,248	322,144
Deduct charges for quarters and subsistence.....	2,142	3,337	3,100
Total direct obligations.....	417,900	485,911	319,044
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		2,300	
05 Rents and utilities.....	91		
07 Other contractual services.....	1,616	785	800
Total obligations payable out of reimbursements from other accounts.....	1,707	3,085	800
Obligations incurred.....	419,607	488,996	319,844

SOIL CONSERVATION SERVICE—Continued**Water Conservation and Utilization Projects, Soil Conservation Service—Continued****DETAIL OF PERSONAL SERVICES**

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160.....			1	\$4,410	1	\$4,410
GS-4. Range \$3,175 to \$3,655.....			1	3,735	1	3,735
Total permanent, departmental.....			2	8,145	2	8,145
Add portion of salaries carried in other position schedules paid from this account.....	1.8	\$10,435	0.9	6,163	0.9	6,218
Net permanent, departmental (av- erage number, net salary).....	1.8	10,435	2.0	14,308	2.9	14,363
Regular pay in excess of 52-week base.....		40		55		37
Payment above basic rates: Overtime and holiday pay.....		132				
All personal services, departmental.....		10,607		14,363		14,400
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Assistant to regional director.....	1	8,040				
Chief, regional land acquisition and sales division.....	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Engineer, civil.....	1	6,140	2	12,080	1	6,140
Project supervisor.....	1	6,540	1	6,540		
Soil conservationist.....	2	13,280	2	13,680	1	6,740
GS-9. Range \$5,060 to \$5,810:						
Engineer, civil.....	5	26,675	2	10,870	2	11,245
Land appraiser.....	1	5,685	2	11,495	1	5,685
GS-7. Range \$4,205 to \$4,955.....	6	26,980	8	35,640	3	13,865
GS-6. Range \$3,795 to \$4,545.....			1	4,170	1	4,295
GS-5. Range \$3,410 to \$4,160.....	5	19,300	5	17,925	2	7,195
GS-4. Range \$3,175 to \$3,655.....	6	20,090	8	26,680	5	16,195
GS-3. Range \$2,950 to \$3,430.....	7	22,410	6	18,020	3	8,930
GS-2. Range \$2,750 to \$3,230.....	5	14,390	5	13,990	4	11,320
Ungraded positions at annual rates of less than \$5,060.....	4	13,162	3	9,807	1	3,835
Total permanent, field.....	45	190,732	45	180,897	24	95,445
Deduct—						
Lapses.....	11.6	44,860	8	26,806	3	9,115
Portion of salaries shown above paid from other accounts.....	0.6	2,879			0.3	1,692
Add portion of salaries carried in other position schedules paid from this account.....	1.1	5,748	2.2	9,766	2.1	10,421
Net permanent, field (average number, net salary).....	33.9	148,741	39.2	163,857	22.8	95,059
Positions other than permanent: Inter- mittent employment.....		129,977		141,269		100,800
Regular pay in excess of 52-week base.....		228		566		300
Payment above basic rates: Overtime and holiday pay.....		19,454		31,245		23,141
All personal services, field.....		298,400		336,937		219,300
01 Personal services.....		309,007		351,300		233,700
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		309,007		349,000		233,700
Obligations payable out of reimburse- ments from other accounts.....				2,300		

AGRICULTURAL CONSERVATION PROGRAM SERVICE**Agricultural Conservation Program, Agriculture****OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
AGRICULTURAL CONSERVATION PROGRAM SERVICE			
Total number of permanent positions.....	65	64	61
Average number of all employees.....	50	54	55
Number of employees at end of year.....	55	58	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,485	\$5,554	\$5,712
Average grade.....	GS-7.7	GS-7.7	GS-8.4
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$300,909	\$319,342	\$331,115
Regular pay in excess of 52-week base.....	1,204	1,208	1,285
Total personal services.....	302,113	320,550	332,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
AGRICULTURAL CONSERVATION PROGRAM SERVICE—continued			
Direct Obligations—Continued			
02 Travel.....	\$20,789	\$25,900	\$31,700
03 Transportation of things.....	395	400	500
04 Communication services.....	4,587	6,500	6,500
06 Printing and reproduction.....	4,974	6,036	7,000
07 Other contractual services.....	6,453	4,400	5,100
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	19,263,622	18,378,200	18,378,200
08 Supplies and materials.....	2,733	2,700	2,700
09 Equipment.....	160	1,240	2,600
11 Grants, subsidies, and contributions.....	186,118,036	185,802,119	226,296,000
15 Taxes and assessments.....	229	750	800
Not distributed by objects: Repayment of loan from Commodity Credit Corporation.....	46,810,222	26,143,881	9,450,000
Total direct obligations.....	252,534,313	230,692,676	254,513,500
Obligations Payable Out of Reimbursements From Other Accounts			
11 Grants, subsidies, and contributions.....	120,063	144,000	144,000
Obligations incurred.....	252,654,376	230,836,676	254,657,500
ALLOTMENT TO COMMODITY STABILIZATION SERVICE			
Total number of permanent positions.....	924	900	994
Full-time equivalent of all other positions.....	25	21	19
Average number of all employees.....	761	770	855
Number of employees at end of year.....	872	851	923
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,076	\$4,069	\$4,065
Average grade.....	GS-5.7	GS-5.8	GS-5.8
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$3,222,200	\$3,245,549	\$3,628,104
Positions other than permanent.....	154,283	130,202	125,685
Regular pay in excess of 52-week base.....	11,497	11,060	12,283
Payment above basic rates.....	23,039	29,516	28,216
Total personal services.....	3,411,019	3,416,327	3,794,289
02 Travel.....	455,478	523,048	593,156
03 Transportation of things.....	42,074	40,130	42,850
04 Communication services.....	116,667	109,102	122,890
05 Rents and utilities.....	110,241	109,819	109,820
06 Printing and reproduction.....	8,974	43,605	43,600
07 Other contractual services:			
Services performed by other agencies.....	131,473	800	800
Other.....	156,532	24,545	27,954
08 Supplies and materials.....	322,130	330,235	337,101
09 Equipment.....	42,592	28,035	31,370
13 Refunds, awards, and indemnities:			
Awards for employees suggestions.....	4,431	3,050	3,000
15 Taxes and assessments.....	9,177	12,608	13,670
Obligations incurred.....	4,810,788	4,641,324	5,120,500
ALLOTMENT TO FOREST SERVICE			
Total number of permanent positions.....	19	20	20
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	19	21	21
Number of employees at end of year.....	16	16	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,676	\$4,524	\$4,524
Average grade.....	GS-6.7	GS-6.5	GS-6.5
01 Personal services:			
Permanent positions.....	\$86,913	\$83,362	\$93,362
Positions other than permanent.....		1,454	1,454
Regular pay in excess of 52-week base.....	330	339	339
Total permanent services.....	87,243	95,155	95,155
02 Travel.....	4,381	4,250	4,250
03 Transportation of things.....	47	210	210
04 Communication services.....	827	825	825
05 Rents and utility services.....	3,634	3,600	3,600
07 Other contractual services.....	872	510	510
08 Supplies and materials.....	10,990	10,950	10,950
09 Equipment.....	810	500	500
15 Taxes and assessments.....	59		
Obligations incurred.....	108,863	116,000	116,000
ALLOTMENT TO SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	7		
Full-time equivalent of all other positions.....	9	1	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO SOIL CONSERVATION SERVICE—continued			
Average number of all positions.....	22	1	
Number of employees at end of year.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,810		
Average grade.....	GS-7.6		
01 Personal services:			
Permanent positions.....	\$99,674	\$5,973	
Positions other than permanent.....	25,620	1,776	
Regular pay in excess of 52-week base.....	17		
Payment above basic rates.....	3,771		
Total personal services.....	129,082	7,749	
02 Travel.....	2,728	1,150	
04 Communication services.....	741	100	
05 Rents and utility services.....	652	125	
06 Printing and reproduction.....	19		
07 Other contractual services.....	4,724	2,033	
08 Supplies and materials.....	9,941	800	
15 Taxes and assessments.....	555	43	
Obligations incurred.....	148,442	12,000	
SUMMARY			
Total number of permanent positions.....	1,015	984	1,075
Full-time equivalent of all other positions.....	34	23	20
Average number of all employees.....	852	846	931
Number of employees at end of year.....	943	925	997
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,403	\$4,241	\$4,294
Average grade.....	GS-5.9	GS-5.4	GS-5.4
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$3,709,696	\$3,664,226	\$4,052,582
Positions other than permanent.....	179,903	133,432	127,139
Regular pay in excess of 52-week base.....	13,048	12,607	13,907
Payment above basic rates.....	26,810	29,516	28,216
Total personal services.....	3,929,457	3,839,781	4,221,844
02 Travel.....	483,376	554,348	629,106
03 Transportation of things.....	42,516	40,740	43,560
04 Communication services.....	122,822	116,527	130,215
05 Rents and utilities.....	114,527	113,544	113,420
06 Printing and reproduction.....	13,967	19,641	50,690
07 Other contractual services.....	168,581	31,488	33,564
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	19,263,622	18,378,200	18,378,200
Services performed by other agencies.....	131,473	800	800
08 Supplies and materials.....	345,794	344,705	350,751
09 Equipment.....	43,562	29,775	34,470
11 Grants, subsidies, and contributions.....	186,118,036	185,802,119	226,296,000
13 Refunds, awards, and indemnities.....			
Awards for employees' suggestions.....	4,431	3,070	3,000
15 Taxes and assessments.....	10,020	13,401	14,470
Not distributed by objects: Repayment of loan from Commodity Credit Corporation.....	46,810,222	26,143,881	9,450,000
Total direct obligations.....	257,602,406	235,462,000	259,750,000
Obligations Payable Out of Reimbursements From Other Accounts			
11 Grants, subsidies, and contributions.....	120,063	144,000	144,000
Obligations incurred.....	257,722,469	235,606,000	259,894,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$18,000: Administrator.....		1 \$12,000	1 \$12,000
GS-15. Range \$10,800 to \$11,800: Deputy administrator.....	1 \$11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600: Assistant to administrator.....	2 20,800	2 20,800	2 21,000
Division directors.....	2 19,600	2 19,600	2 20,000
GS-13. Range \$8,360 to \$9,360: Division director.....	1 9,160	1 9,160	1 9,360
Agriculturist.....	3 26,480	3 26,880	3 27,280
Branch chiefs.....	4 34,840	4 35,040	4 35,640
GS-12. Range \$7,040 to \$8,040: Deputy Director.....	1 8,040	1 8,040	1 8,040
Program specialist.....	3 22,120	3 22,320	3 22,720
Administrative officer.....	3 21,920	3 22,320	3 22,720
Agriculturist.....	2 15,680	2 15,880	2 16,080
Information officer.....	1 7,840	1 7,840	1 8,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Project chief.....	1 \$7,640		
Photogrammetrist (chief, branch).....	1 7,640	1 \$7,640	1 \$7,840
GS-11. Range \$5,740 to \$6,940:			
Administrative officer.....	3 18,820		
Program specialist.....	2 13,480	2 13,680	2 13,880
Agriculturist.....	1 5,940	1 6,140	1 6,340
Statistician.....	1 6,940	1 6,940	1 6,940
Photogrammetrist.....	1 6,340	1 6,340	1 6,540
Photogrammetric engineer (chief, section).....	1 6,340	1 6,340	1 6,540
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	3 15,805	3 16,180	3 16,555
Agriculturist.....	1 5,310	1 5,435	1 5,560
Photographer (still).....	1 5,810	1 5,810	1 5,810
Cartographic photogrammetric aid.....	1 5,435	1 5,560	1 5,685
Photogrammetric engineer.....	1 5,435	1 5,560	1 5,685
GS-7. Range \$4,205 to \$4,955.....	17 79,110	15 69,950	15 71,200
GS-6. Range \$3,795 to \$4,545.....	11 46,120	9 38,530	8 35,610
GS-5. Range \$3,410 to \$4,160.....	37 142,545	27 106,070	28 110,605
GS-4. Range \$3,175 to \$3,655.....	35 119,525	32 109,360	32 108,160
GS-3. Range \$2,950 to \$3,430.....	35 110,690	40 124,400	38 118,900
GS-2. Range \$2,750 to \$3,230.....	7 19,890	30 84,180	29 81,910
GS-1. Range \$2,500 to \$2,980.....	3 8,060	3 8,060	3 8,300
Total permanent departmental.....	186 834,405	194 837,355	191 836,240
Deduct—			
Lapses.....	28.6	14.3	10.8
Portion of salaries shown above paid from other accounts.....	0.3 851	48,318	35,430
Add portion of salaries carried in other position schedules paid from this account.....	37.9	38.5	35.4
	232,290	239,173	220,727
Net permanent, departmental (average number, net salary).....	195	218.2	215.6
Regular pay in excess of 52-week base.....	944,221	1,028,210	1,021,537
Payment above basic rates: Overtime and holiday pay.....	2,792	3,025	3,102
	8,975	3,000	3,000
All personal services, departmental.....	955,988	1,034,235	1,027,639
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Chief, branch.....	1 7,640	1 7,840	1 7,840
Program supervisor.....	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Assistant chief, branch.....	1 6,940	1 6,940	1 6,940
Zone conservationist.....	1 6,940		
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,435	1 5,560	1 5,685
GS-7. Range \$4,205 to \$4,955.....	21 98,305	17 80,610	17 80,860
GS-6. Range \$3,795 to \$4,545.....	2 8,590	2 8,715	2 8,965
GS-5. Range \$3,410 to \$4,160.....	10 36,350	14 49,865	4 50,115
GS-4. Range \$3,175 to \$3,655.....	5 17,395	6 20,250	16 20,490
GS-3. Range \$2,950 to \$3,430.....	9 27,910	11 33,970	11 34,210
GS-2. Range \$2,750 to \$3,230.....	6 17,220	5 14,790	5 14,640
Total permanent, field.....	58 239,965	59 235,980	59 237,185
Deduct—			
Lapses.....	12.2 39,152	1 4,162	1.1 5,157
Portion of salaries shown above paid from other accounts.....	2.3 10,648		
Add portion of salaries carried in other position schedules paid from this account.....	612.6	569.2	656.9
	2,750,707	2,567,977	2,958,202
Net permanent, field (average number, net salary).....	656.1	627.2	714.8
	2,940,872	2,799,795	3,190,230
Positions other than permanent:			
Temporary employment.....		1,454	1,454
Intermittent employment.....	25,620	1,776	
Regular pay in excess of 52-week base.....	686	895	895
Payment above basic rates: Overtime and holiday pay.....	6,291	1,626	1,626
All personal services, field.....	2,973,469	2,805,546	3,194,205
01 Personal services.....	3,929,457	3,839,781	4,221,844

AGRICULTURAL MARKETING SERVICE

Marketing Research and Service, Agricultural Marketing Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
AGRICULTURAL MARKETING SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,811	4,066	4,126
Full-time equivalent of all other positions.....	188	202	243

AGRICULTURAL MARKETING SERVICE—Continued

Marketing Research and Service, Agricultural Marketing Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
AGRICULTURAL MARKETING SERVICE—CON.			
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	3,298	3,572	3,684
Number of employees at end of year.....	3,240	3,396	3,447
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,921	\$4,951	\$4,949
Average grade.....	GS-7.1	GS-7.1	GS-7.1
Personal service obligations:			
Permanent positions.....	\$15,540,513	\$16,945,686	\$17,159,788
Positions other than permanent.....	524,226	560,198	682,058
Regular pay in excess of 52-week base.....	53,678	57,449	59,387
Payment above basic rates.....	38,524	32,257	32,457
Total personal service obligations.....	16,156,941	17,595,590	17,933,690
<i>Direct Obligations</i>			
01 Personal services.....	15,002,633	16,238,290	16,512,790
02 Travel.....	879,363	1,083,900	1,182,700
03 Transportation of things.....	229,988	248,400	253,900
04 Communication services.....	1,473,451	1,653,400	1,673,500
05 Rents and utility services.....	194,582	237,900	237,700
06 Printing and reproduction.....	380,595	454,100	462,800
07 Other contractual services.....	745,296	916,100	990,100
Services performed by other agencies.....	145,000	149,500	230,000
08 Supplies and materials.....	427,078	437,000	450,400
09 Equipment.....	231,493	264,300	279,600
13 Refunds, awards, and indemnities.....	572	1,800	1,800
15 Taxes and assessments.....	34,660	48,900	54,300
Subtotal.....	19,744,711	21,733,590	22,329,590
Deduct charges for quarters and subsistence.....	270	270	270
Total direct obligations.....	19,744,441	21,733,320	22,329,320
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
01 Personal services.....	962,102	1,197,700	1,244,900
02 Travel.....	77,010	126,100	140,200
03 Transportation of things.....	68,735	64,500	64,500
04 Communication services.....	34,465	78,800	79,700
05 Rents and utility services.....	29,610	32,900	33,800
06 Printing and reproduction.....	17,910	18,100	18,100
07 Other contractual services.....	12,720	13,500	14,500
08 Supplies and materials.....	41,710	35,800	35,700
09 Equipment.....	17,415	6,500	6,500
15 Taxes and assessments.....	5,355	7,100	7,100
Total obligations payable out of reimbursements from Commodity Credit Corporation.....	1,267,032	1,581,000	1,645,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	192,206	150,600	176,000
02 Travel.....	15,146	8,900	10,100
03 Transportation of things.....	8,382	7,400	9,000
04 Communication services.....	30,390	9,100	11,000
05 Rents and utility services.....	8,940	3,500	4,200
06 Printing and reproduction.....	3,320	2,400	2,800
07 Other contractual services.....	1,460	1,300	1,500
Services performed by other agencies.....	5,458		
08 Supplies and materials.....	8,850	4,100	4,800
09 Equipment.....	2,102	900	1,100
15 Taxes and assessments.....	674	900	1,100
Total obligations payable out of reimbursements from other accounts.....	276,928	198,100	221,600
Total obligations.....	21,288,401	23,512,420	24,195,920
ALLOCATION TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	10	12	12
Full-time equivalent of all other positions.....		3	3
Average number of all employees.....	7	14	14
Number of employees at end of year.....	10	12	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,523	\$4,621	\$4,621
Average grade.....	GS-6.5	GS-7.2	GS-7.2
01 Personal services:			
Permanent positions.....	\$33,422	\$53,169	\$53,169
Positions other than permanent.....	603	8,600	8,600
Regular pay in excess of 52-week base.....	149	191	191
Payment above basic rates.....	163	120	120
Total personal services.....	34,337	62,080	62,080

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO AGRICULTURAL RESEARCH SERVICE—continued			
02 Travel.....	\$1,255	\$1,600	\$1,600
04 Communication services.....		100	100
06 Printing and reproduction.....	118	200	200
07 Other contractual services.....	371	1,000	1,000
Services performed by other agencies.....	1,962	5,100	5,100
08 Supplies and materials.....	12,986	17,300	20,300
09 Equipment.....	2,224	4,600	1,600
10 Lands and structures.....	471		
15 Taxes and assessments.....	164	600	600
Total obligations.....	53,888	92,580	92,580
ALLOCATION TO FARMER COOPERATIVE SERVICE			
Total number of positions.....	38	46	46
Average number of all employees.....	26	42	43
Number of employees at end of year.....	28	42	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,706	\$5,461	\$5,528
Average grade.....	GS-8.4	GS-8.2	GS-8.2
01 Personal services:			
Permanent positions.....	\$154,555	\$232,000	\$245,000
Regular pay in excess of 52-week base.....	594	900	900
Total personal services.....	155,149	232,900	245,900
02 Travel.....	13,313	24,000	23,900
03 Transportation of things.....		600	600
04 Communication services.....	35	6,800	6,800
05 Rents and utility services.....	9		
06 Printing and reproduction.....	7,231	16,200	16,200
07 Other contractual services.....	57,717	25,700	26,800
08 Supplies and materials.....		1,800	1,800
09 Equipment.....		700	700
15 Taxes and assessments.....		300	300
Total obligations.....	233,503	309,000	323,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,859	4,124	4,184
Full-time equivalent of all other positions.....	188	205	246
Average number of all employees.....	3,331	3,628	3,741
Number of employees at end of year.....	3,278	3,450	3,501
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,928	\$4,956	\$4,955
Average grade.....	GS-7.2	GS-7.1	GS-7.1
Personal service obligations:			
Permanent positions.....	\$15,728,490	\$17,230,855	\$17,457,957
Positions other than permanent.....	524,829	568,798	690,658
Regular pay in excess of 52-week base.....	54,421	58,540	60,478
Payment above basic rates.....	38,687	32,377	32,577
Total personal service obligations.....	16,346,427	17,890,570	18,241,670
<i>Direct Obligations</i>			
01 Personal services.....	15,192,119	16,533,270	16,820,770
02 Travel.....	893,931	1,109,500	1,208,200
03 Transportation of things.....	230,037	249,000	254,500
04 Communication services.....	1,473,486	1,660,300	1,680,400
05 Rents and utility services.....	194,591	237,900	237,700
06 Printing and reproduction.....	387,944	470,500	479,200
07 Other contractual services.....	803,354	942,800	1,017,900
Services performed by other agencies.....	146,962	154,600	235,100
08 Supplies and materials.....	440,064	456,100	472,500
09 Equipment.....	233,717	269,600	281,900
10 Lands and structures.....	471		
13 Refunds, awards, and indemnities.....	572	1,800	1,800
15 Taxes and assessments.....	34,824	49,800	55,200
Subtotal.....	20,032,102	22,135,170	22,745,170
Deduct charges for quarters and subsistence.....	270	270	270
Total direct obligations.....	20,031,832	22,134,900	22,744,900
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
01 Personal services.....	962,102	1,197,700	1,244,900
02 Travel.....	77,010	126,100	140,200
03 Transportation of things.....	68,735	64,500	64,500
04 Communication services.....	34,465	78,800	79,700
05 Rents and utility services.....	29,610	32,900	33,800
06 Printing and reproduction.....	17,910	18,100	18,100
07 Other contractual services.....	12,720	13,500	14,500
08 Supplies and materials.....	41,710	35,800	35,700
09 Equipment.....	17,415	6,500	6,500
15 Taxes and assessments.....	5,355	7,100	7,100
Total obligations payable out of reimbursements from Commodity Credit Corporation.....	1,267,032	1,581,000	1,645,000

OBLIGATIONS BY OBJECTS—continued

Gbject classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$192,206	\$159,600	\$176,000
02 Travel.....	15,146	8,900	10,100
03 Transportation of things.....	8,382	7,400	9,000
04 Communication services.....	30,390	9,100	11,000
05 Rents and utility services.....	8,940	3,500	4,200
06 Printing and reproduction.....	3,320	2,400	2,800
07 Other contractual services.....	1,460	1,300	1,500
Services performed by other agencies	5,458		
08 Supplies and materials.....	8,850	4,100	4,800
09 Equipment.....	2,102	900	1,100
15 Taxes and assessments.....	674	900	1,100
Total obligations payable out of reimbursements from other accounts.....	276,928	198,100	221,600
Total obligations.....	21,575,792	23,914,000	24,611,500

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Range \$14,800:						
Administrator.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy administrator, marketing research and statistics.....	1	13,400	1	13,400	1	13,400
Deputy administrator, marketing services.....	1	13,200	1	13,400	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Assistant administrator for man- agement.....	1	12,000	1	12,000	1	12,000
Division director.....	3	37,000	3	37,600	3	37,600
Outlook officer.....	1	12,400	1	12,600	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	1	11,050				
Assistant branch chief.....	1	11,800	1	12,000	1	12,000
Assistant deputy administrator.....			1	11,800	1	11,800
Branch chief.....	6	67,300	7	78,300	7	78,550
Deputy division director.....	4	44,700	4	44,450	4	44,950
Division director.....	5	57,250	6	69,500	5	57,700
Executive assistant.....			1	10,800	1	10,800
Research assistant.....	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	10,600				
Agricultural economist.....	2	20,400	1	10,000	1	10,200
Analytical statistician.....			12	115,200	12	115,200
Assistant branch chief.....	2	20,200	2	20,000	2	20,000
Assistant division director.....	3	29,600	2	20,000	2	20,200
Branch chief.....	17	176,000	24	247,600	22	228,000
Deputy administrator, Farmer Cooperative Service.....			1	9,600	1	9,600
Deputy division director.....	1	9,800	2	20,000	2	20,000
Division director.....	4	41,000	3	29,800	3	30,000
Executive assistant.....	1	10,600	1	10,800	1	10,800
Information specialist.....	1	10,600				
Legislative officer.....	1	10,600	1	10,600	1	10,600
Market reporter.....	1	10,000				
Marketing specialist.....	3	30,400	2	20,000	2	20,200
Secretary, Crop Reporting Board.....	1	9,600	1	9,800	1	9,800
Section head.....	9	90,400	14	139,400	14	140,000
Statistical clearance officer.....	1	10,200	1	10,200	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Acting branch chief.....			1	8,360	1	8,360
Administrative officer.....	1	9,160	4	34,840	4	35,040
Agricultural economist.....	25	220,200	20	178,800	20	179,600
Agricultural statistician.....	13	116,480	14	127,040	16	143,960
Analytical statistician.....	11	98,160	6	51,160	6	51,160
Assistant branch chief.....	9	79,840	10	89,600	8	71,680
Branch chief.....	4	35,440	5	43,600	5	43,800
Budget examiner.....	1	8,360	1	8,560	1	8,560
Chemist.....			1	8,360	1	8,360
Deputy division director.....			1	8,760	1	8,760
Editor.....	1	8,560	1	8,760	1	8,760
Entomologist.....	2	17,320	2	17,520	2	17,720
Marketing specialist.....	4	34,440	8	68,480	8	68,680
Mathematical statistician.....	1	9,360	1	9,360	1	9,360
Position classifier.....	1	9,160	1	8,360	1	8,360
Program analyst.....			1	8,360	1	8,360
Research analyst.....	1	8,360	2	16,920	2	16,920
Research specialist.....	1	9,160	1	9,360	1	9,360
Safety engineer.....			1	9,560	1	9,560
Section head.....	17	158,720	15	133,200	15	134,200
Social science analyst.....	1	8,560	1	8,760	1	8,760
Statistical clearance officer.....	1	8,960	1	9,160	1	9,160
Statistical consultant.....	1	8,760	1	8,960	1	8,960
Training officer.....	1	8,360	1	8,360	1	8,360
Transportation economist.....	3	27,080	3	27,280	3	27,280
Veterinarian.....			1	9,360		
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,040	1	7,240	1	7,240
Administrative officer.....	8	59,920	3	23,320	3	23,320
Agricultural economist.....	20	146,600	21	156,040	22	165,080
Agricultural statistician.....	15	112,000	15	114,000	18	135,920
Analytical statistician.....	8	61,520	5	39,000	5	39,000
Architectural engineer.....	2	15,480	1	8,240	1	8,240
Auditor.....			1	7,040	1	7,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Budget analyst.....	2	\$14,880	4	\$29,160	4	\$29,160
Chemist.....	1	7,040	1	7,040	1	7,240
Cotton technologist.....	3	23,320	3	23,920	3	24,120
Economic analyst.....			1	7,040	1	7,040
Entomologist.....	1	7,040	1	7,240	1	7,240
Freight traffic officer.....	4	28,960	4	29,360	4	29,760
Historian.....	2	15,480	1	8,240	1	8,240
Industrial engineer.....	3	21,720	5	36,000	5	36,200
Information and editorial specialist.....	3	22,720	3	23,120	3	23,320
Investigator.....	1	7,840	1	7,840	1	7,840
Marketing reporter.....	3	22,320	3	21,920	3	22,320
Marketing specialist.....	24	179,560	20	150,600	19	142,960
Methods examiner.....	2	14,680				
Nutritionist.....	1	8,040				
Pathologist.....			1	7,240		
Personnel officer.....	1	7,440	1	7,640	1	7,640
Position classifier.....	2	14,680	2	14,480	2	14,480
Program analyst.....	1	7,440				
Section head.....	2	14,080	4	28,960	4	28,960
Social science analyst.....			3	21,120	3	21,120
Social scientist.....	1	8,040	1	8,240	1	8,240
Statistical analyst.....			1	7,040	1	7,040
Tobacco technologist.....	1	7,840	1	8,040	1	8,040
Transportation economist.....	2	15,480	3	22,720	3	22,720
Veterinarian.....			1	7,240		
Warehouse examiner.....					1	7,040
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	5,940	3	18,620	3	18,620
Administrative officer.....	5	32,900	4	25,560	3	19,420
Agricultural economist.....	22	137,880	30	186,000	31	192,740
Agricultural engineer.....			1	6,140	2	12,080
Agricultural statistician.....	6	38,240	6	38,440	7	44,780
Analytical statistician.....	9	54,460	11	67,340	12	73,880
Budget analyst.....	3	18,420	3	19,220	3	19,220
Chemist.....	2	13,280	2	12,680	2	12,680
Cotton classifier.....	2	12,880	2	12,880	2	13,080
Cotton technologist.....			1	5,940	1	5,940
Freight traffic officer.....	5	31,300	5	31,700	5	32,100
Industrial engineer.....			2	11,880	2	11,880
Industrial specialist.....			1	6,740	1	6,740
Information specialist.....			1	7,140	1	7,140
Labor economist.....			1	5,940	1	5,940
Management analyst.....	2	11,880	3	20,420	3	20,420
Management officer.....	1	5,940	1	5,940	1	5,940
Marketing specialist.....	22	139,680	25	158,900	26	166,040
Mathematical statistician.....			1	6,140	1	6,140
Methods examiner.....	1	6,140	1	6,740	1	6,740
Placement officer.....	1	6,740				
Position classifier.....	2	12,680	2	12,880	2	12,880
Purchasing officer.....	1	6,940				
Section head.....	1	6,140				
Social science analyst.....	1	6,140	1	6,940	1	6,940
Statistical analyst.....	1	6,340	1	6,340	1	6,340
Transportation economist.....	3	18,020	4	24,960	6	36,140
Warehouse examiner.....	2	12,480	2	12,880	2	12,880
GS-9. Range \$5,060 to \$5,810:						
Accountant.....			4	21,365	4	21,490
Administrative assistant.....	12	65,470	10	53,850	10	54,350
Administrative officer.....	3	16,305	4	21,615	4	21,740
Agricultural economist.....	15	79,400	19	99,890	20	105,825
Agricultural engineer.....					1	5,060
Agricultural statistician.....	5	26,800	7	37,045	7	37,170
Agricultural technologist.....			1	5,185	1	5,310
Analytical statistician.....	8	42,855	10	52,725	11	57,910
Budget analyst.....	3	16,430	3	16,805	3	16,805
Chemist.....	1	5,560	2	10,745	2	10,745
Cotton classifier.....	2	11,120	2	11,245	2	11,245
Cotton technologist.....	3	16,180	1	5,435	1	5,435
Fiscal accountant.....			2	10,870	2	10,870
Food technologist.....	2	10,620	4	20,490	4	20,615
Freight traffic officer.....	2	10,995	1	5,810	1	5,810
Industrial engineer.....	1	5,310	4	20,240	4	20,365
Industrial specialist.....			1	5,435	1	5,560
Information specialist.....	4	22,740	3	16,930	3	16,930
Marketing reporter.....	1	5,185	3	16,180	3	16,430
Marketing specialist.....	11	58,910	9	48,665	12	64,120
Methods examiner.....	2	10,870	1	5,060	1	5,060
Real property officer.....	1	5,060				
Social science analyst.....			1	5,810	1	5,810
Social scientist.....	3	15,805	2	10,745	2	10,995
Statistical assistant.....	2	10,870	2	11,120	2	11,120
Statistical consultant.....	1	5,060	1	5,185	1	5,310
Transportation analyst.....			1	5,310	1	5,435
Transportation economist.....	2	10,870	5	26,300	6	31,735
Warehouse examiner.....	2	11,120	2	11,245	2	11,245
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	100	466,950	109	498,200	108	496,245
GS-6. Range \$3,795 to \$4,545:	18	77,935	12	52,415	12	53,040
GS-5. Range \$3,410 to \$4,160:	172	690,770	173	689,055	194	762,165
GS-4. Range \$3,175 to \$3,655:	211	737,685	216	755,180	224	781,300
GS-3. Range \$2,950 to \$3,430:	129	417,430	133	426,560	142	453,590
GS-2. Range \$2,750 to \$3,230:	11	31,930	8	24,160	11	32,730
GS-1. Range \$2,500 to \$2,980:	25	69,648	25	70,660	24	68,240
Ungraded positions at annual rates less than \$5,060.....	16	47,857	10	30,024	10	30,450
Total permanent, departmental.....	1,150	6,130,355	1,217	6,600,534	1,267	6,790,495
Deduct—						
Lapses.....	132.9	608,105	62.2	244,843	80.2	391,680
Portion of salaries shown above paid from other accounts.....	29.2	146,535	18.7	107,837	18.7	108,000
Portion of salaries paid by States.....	0.9	3,120				

AGRICULTURAL MARKETING SERVICE—Continued

Marketing Research and Service, Agricultural Marketing Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Add portion of salaries carried in other position schedules paid from this account.....	40.3	\$182,711	16.2	\$79,067	8.8	\$41,503
Net permanent, departmental (average number, net salary).....	1,027.3	5,555,306	1,152.3	6,326,921	1,176.9	6,332,318
Positions other than permanent:						
Part-time employment.....		2,555		8,008		8,000
Intermittent employment.....		13,149		14,252		14,250
Regular pay in excess of 52-week base.....		22,325		24,644		25,675
Payment above basic rates: Overtime and holiday pay.....		3,080		1,501		1,500
All personal services, departmental.....		5,596,415		6,375,326		6,381,743
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Branch chief.....	2	20,800	2	21,000	2	21,000
Officer in charge.....	1	9,800	1	10,000	1	10,000
Section head.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Acting area director.....			1	8,360	1	8,360
Acting branch chief.....	1	8,760	1	8,760	1	8,760
Agricultural economist.....	2	18,320	2	18,920	2	18,920
Agricultural statistician.....	27	241,520	27	245,320	27	246,720
Area chief.....	4	35,840	4	36,640	4	36,840
Area manager.....	4	36,440	4	36,640	4	37,040
Area supervisor.....	1	8,360	1	8,560	1	8,760
Assistant branch chief.....	1	8,560	2	17,920	2	17,920
Assistant chief.....			1	8,360	1	8,360
Chairman, board of review.....	1	8,360	1	8,360	1	8,360
Cotton classifier.....	1	9,360	1	9,360	1	9,360
District supervisor.....	7	63,320	6	54,560	3	26,880
Horticulturist.....	1	8,360	2	16,720	2	16,920
Marketing specialist.....	2	17,320	1	8,560	1	8,560
National supervisor.....	1	8,360	1	8,560	1	8,560
Officer in charge.....	2	16,920	2	16,920	2	17,320
Plant pathologist.....	2	17,120	2	17,320	2	17,320
Plant physiologist.....	1	8,960	1	8,960	1	9,160
Warehouse examiner.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Acting branch chief.....	3	23,320	4	30,560	4	30,560
Acting division director.....	1	7,240				
Administrative officer.....			1	7,840	1	7,840
Agricultural economist.....	2	15,280	2	15,480	2	15,480
Agricultural engineer.....	3	21,920	4	28,960	4	29,360
Agricultural statistician.....	34	257,360	35	269,600	35	270,000
Area supervisor.....	9	68,360	9	70,160	9	70,360
Assistant area chief.....	1	7,240	1	7,440	1	7,440
Assistant area manager.....	4	30,360	3	22,720	3	23,120
Assistant area supervisor.....			1	8,040	1	8,040
Assistant district supervisor.....	7	53,080	7	53,880	3	23,320
Assistant officer in charge.....			1	8,040	1	8,040
Biochemist.....	1	7,440	1	7,040	1	7,040
Board member.....	3	22,920	4	30,360	4	30,560
Chemist.....	1	8,040				
Classification officer.....	2	15,680	1	8,040	1	8,040
Cotton classifier.....	32	248,880	34	265,960	34	268,360
District supervisor.....	2	14,280	1	7,040	1	7,240
Employment officer.....	2	14,880	1	7,040	1	7,240
Entomologist.....	4	28,760	4	29,160	4	29,160
Fiber technician.....	1	7,840	1	8,040	1	8,040
Grain inspection supervisor.....	2	15,880	2	16,280	2	16,280
Grain technologist.....	2	15,080	1	8,040	1	8,040
Horticulturist.....	5	38,600	5	39,000	5	39,200
Industrial engineer.....	1	8,040	2	15,280	2	15,280
Investigator.....			1	7,040	1	7,040
Market reporter.....	5	38,400	5	39,200	5	39,400
Marketing specialist.....	12	89,880	11	83,240	11	84,440
Mathematical statistician.....			1	7,440	1	7,440
Officer in charge.....	19	146,360	18	139,520	18	140,320
Plant pathologist.....	2	14,680	2	14,880	2	15,080
Plant physiologist.....	2	15,680	2	15,680	2	15,680
Seed technologist.....	1	7,640	1	7,840	1	7,840
Social science analyst.....	3	23,720	2	16,080	2	16,080
Training supervisor.....			1	8,040	1	8,040
Warehouse examiner.....	5	37,400	6	44,040	6	44,040
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	9	57,060	7	45,980	7	46,780
Administrative officer.....	1	6,140				
Agricultural economist.....	1	6,740	1	6,940	1	6,940
Agricultural engineer.....	6	37,040	9	54,860	9	55,260
Agricultural statistician.....	33	208,420	30	196,600	31	203,740
Animal husbandman.....	1	5,940	1	5,940	1	5,940
Analyst.....			1	6,140	1	6,140
Assistant area supervisor.....	12	79,280	12	80,280	12	80,480
Assistant branch chief.....			1	5,940	1	5,940
Assistant chief.....			1	6,940	1	6,940
Assistant officer in charge.....	6	39,840	4	26,360	4	26,760
Assistant to area manager.....			1	5,940	1	5,940
Auditor.....	1	6,140	4	24,560	4	24,760
Chemist.....	2	13,080	2	12,480	2	12,480
Classification officer.....			1	6,540	1	6,540
Cotton classifier.....	26	169,240	24	156,760	24	158,360
Cotton technologist.....	4	25,560	3	19,620	3	19,820
Dairy products grader.....	1	6,940				
Demonstration supervisor.....			1	7,140	1	7,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Entomologist.....	3	\$19,020	3	\$19,620	3	\$19,620
Fiber technician.....	2	12,880	2	13,280	2	13,280
Grain inspection supervisor.....	9	59,460	11	72,540	11	73,140
Grain technologist.....	1	5,940	1	5,940	1	5,940
Horticulturist.....	3	18,620	3	18,620	3	18,620
Industrial engineer.....	1	6,940	1	7,140	1	7,140
Information specialist.....	2	12,880				
Market reporter.....	20	128,800	24	157,960	25	165,900
Market news supervisor.....			2	13,880	2	13,880
Marketing specialist.....	17	110,180	14	90,560	14	91,760
Market supervisor.....	29	183,660	29	184,660	29	184,660
Mechanical engineer.....	1	6,740	1	6,740	1	6,740
Officer in charge.....	25	161,500	25	162,700	22	145,280
Placement officer.....	1	5,940	1	5,940	1	5,940
Plant pathologist.....	5	31,100	5	31,500	5	31,900
Plant physiologist.....	2	13,280	2	13,480	2	13,480
Position classifier.....			1	5,940	1	5,940
Real property officer.....			2	12,280	2	12,680
Records management officer.....	1	6,940	3	21,220	3	21,220
Seed technologist.....	1	6,740	1	6,940	1	6,940
Social science analyst.....	1	6,940	1	6,940	1	6,940
Technologist.....	6	39,440	6	40,440	6	40,440
Warehouse examiner.....	1	6,740	1	6,940	1	6,940
Wool technician.....						
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	7	38,920	6	33,860	6	34,235
Agent.....	1	5,185	1	5,560	1	5,560
Agricultural economist.....	3	15,805	2	10,905	4	21,240
Agricultural engineer.....	5	26,300	11	58,285	13	68,655
Agricultural statistician.....	23	122,255	28	152,055	28	153,680
Analyst.....			1	5,560	1	5,560
Auditor.....	1	5,810				
Chemist.....	2	10,995	3	16,180	3	16,180
Cotton classifier.....	249	1,265,315	234	1,189,790	234	1,191,040
Cotton field representative.....	9	47,790	5	27,550	5	28,050
Cotton technologist.....	6	32,485	6	33,485	6	33,610
Dairy husbandman.....	1	5,185	1	5,310	1	5,310
Dairy products grader.....	1	5,810				
Entomologist.....	11	61,660	12	67,345	14	77,840
Fiber technician.....	1	5,185	1	5,310	1	5,435
General supply officer.....			1	5,060	1	5,185
Grain inspection supervisor.....	36	194,160	40	215,845	40	217,345
Grain technologist.....	5	28,050	5	28,550	5	28,800
Horticulturist.....	5	28,175	8	42,730	9	48,165
Industrial engineer.....	1	5,935	2	11,120	2	11,245
Information specialist.....			1	5,810	1	5,810
Inspector.....	234	1,266,540	234	1,268,415	234	1,268,790
Market reporter.....	60	320,475	59	327,540	61	340,660
Marketing specialist.....	32	176,420	19	103,265	19	105,140
Mathematical statistician.....	2	12,245	1	5,060	1	5,185
Mechanical engineer.....	1	5,060	1	5,185	1	5,310
Mycolologist.....			1	5,060	1	5,060
Officer in charge.....	32	177,045	33	183,480	33	184,730
Placement officer.....	1	5,935	1	5,935	1	5,935
Plant pathologist.....	3	17,055	4	22,740	4	22,740
Plant physiologist.....	6	32,610	10	53,100	10	53,225
Records and communications officer.....			1	5,435	1	5,560
Refrigeration engineer.....			1	5,060	1	5,060
Seed technologist.....	8	45,355	7	39,920	7	40,170
Warehouse examiner.....	19	106,640	17	95,145	17	96,020
Weights Inspector.....	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955:	302	1,308,730	299	1,363,230	319	1,456,805
GS-6. Range \$3,795 to \$4,545:	15	64,740	15	65,570	15	66,300
GS-5. Range \$3,410 to \$4,160:	192	716,500	221	834,940	224	849,545
GS-4. Range \$3,175 to \$3,655:	251	877,250	288	1,029,100	292	1,045,480
GS-3. Range \$2,950 to \$3,430:	255	814,110	294	948,960	306	988,300
GS-2. Range \$2,750 to \$3,230:	296	835,144	321	905,790	326	980,810
GS-1. Range \$2,500 to \$2,980:	8	21,012	11	29,100	11	29,180
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Agent.....	15	95,436	19	127,236	19	127,171
Tobacco Inspector.....	54	291,060	46	247,940	46	247,940
Rates less than \$5,060:	86	240,000	143	383,134	143	383,134
Ungraded positions at hourly rates equivalent to less than \$5,060:	1	1,768	9	21,848	9	21,848
Total permanent, field.....	2,709	12,715,575	2,907	13,523,478	2,917	13,626,268
Deduct—						
Lapses.....	547.5	2,309,905	580	2,337,168	550	2,271,248
Portion of salaries shown above paid from other accounts.....	23.1	118,264	50.9	264,382	53.2	260,111
Portion of salaries shown above paid by States.....	51.3	235,601	52.3	237,388	55.6	253,488
Add portion of salaries carried in other position schedules paid from this account.....	28.8	121,379	47.2	219,394	60.2	284,218
Net permanent, field (average number, net salary).....	2,115.9	10,173,184	2,271	10,903,934	2,318.4	11,125,639
Positions other than permanent:						
Temporary employment.....				8,000		8,000
Part-time employment.....		21,775		15,660		42,610
Intermittent employment.....		487,350		522,878		617,798
Regular pay in excess of 52-week base.....		32,096		33,896		34,803

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
Payment above basic rates:			
Overtime and holiday pay.....	\$34,551	\$28,689	\$28,890
Nightwork differential.....	82	90	90
Additional pay for service abroad.....	974	2,097	2,097
All personal services, field.....	10,750,012	11,515,244	11,850,927
01 Personal services.....	16,346,427	17,890,570	18,241,670
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	15,192,119	16,533,270	16,820,770
Obligations payable out of reimbursements from Commodity Credit Corporation.....	962,102	1,197,700	1,244,900
Obligations payable out of reimbursements from other accounts.....	192,206	159,600	176,000

School Lunch Program, Agricultural Marketing Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions.....	160	162	159
Average number of all employees.....	138	163	151
Number of employees at end of year.....	129	148	148
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,437	\$5,426	\$5,443
Average grade.....	GS-8.0	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions.....	\$760,789	\$889,712	\$808,085
Regular pay in excess of 52-week base.....	2,880	3,305	3,115
Payment above basic rates.....	446	280	250
Total personal services.....	764,115	893,297	811,450
02 Travel.....	92,116	119,000	93,000
03 Transportation of things.....	1,421	3,700	2,000
04 Communication services.....	22,245	21,000	21,000
05 Rents and utility services.....	12,457	10,000	10,000
06 Printing and reproduction.....	5,182	8,000	5,000
07 Other contractual services.....	6,200	9,000	7,600
08 Supplies and materials.....	6,044	12,000	6,500
09 Equipment.....	2,605	2,800	2,800
11 Grants, subsidies, contributions:			
Cash payments.....	64,336,765	67,010,000	67,010,000
13 Refunds, awards, and indemnities.....	32	600	50
15 Taxes and assessments.....	463	800	600
Obligations incurred.....	65,249,615	68,090,197	67,970,000
ALLOCATION TO COMMODITY STABILIZATION SERVICE			
Total number of permanent positions.....	29	23	-----
Average number of all employees.....	25	21	-----
Total number of employees at end of year.....	17	12	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,053	\$1,138	-----
Average grade.....	GS-4.9	GS-5.1	-----
01 Personal services:			
Permanent positions.....	\$110,925	\$95,131	-----
Regular pay in excess of 52-week base.....	391	369	-----
Payment above basic rates.....	2,854	-----	-----
Total personal services.....	114,170	95,500	-----
02 Travel.....	2,583	4,000	-----
03 Transportation of things.....	3,768	300	-----
04 Communication services.....	3,357	5,000	-----
05 Rents and utility services.....	6,694	6,500	-----
06 Printing and reproduction.....	1,227	1,700	-----
07 Other contractual services.....	5,425	600	-----
08 Supplies and materials.....	1,400	900	-----
09 Equipment.....	1,690	1,000	-----
11 Grants, subsidies, and contributions:			
Cash payments.....	2,928,232	-----	-----
Commodity procurement (see, 6).....	14,853,066	15,000,000	-----
13 Refunds, awards, and indemnities.....	68	100	-----
15 Taxes and assessments.....	278	400	-----
Obligations incurred.....	17,918,958	15,116,000	-----
ALLOCATION TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	5	8	8
Average number of all employees.....	4	6	6
Number of employees at end of year.....	6	5	6

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO AGRICULTURAL RESEARCH SERVICE—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,245	\$4,304	\$4,401
Average grade.....	GS-6.0	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$19,914	\$28,059	\$28,088
Regular pay in excess of 52-week base.....	69	131	102
Total personal services.....	19,983	28,190	28,190
07 Other contractual services.....	3,340	100	100
Services performed by other agencies.....	-----	1,610	1,610
15 Taxes and assessments.....	-----	100	100
Obligations incurred.....	19,983	30,000	30,000
SUMMARY			
Total number of permanent positions.....	194	193	167
Average number of all employees.....	167	190	157
Number of employees at end of year.....	152	165	154
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,400	\$5,379	\$5,399
Average grade.....	GS-8.0	GS-7.7	GS-7.6
01 Personal services:			
Permanent positions.....	\$891,628	\$1,012,902	\$836,173
Regular pay in excess of 52-week base.....	3,340	3,805	3,217
Payment above basic rates.....	3,300	280	250
Total personal services.....	898,268	1,016,987	839,640
02 Travel.....	94,699	123,000	93,000
03 Transportation of things.....	2,189	4,000	2,000
04 Communication services.....	25,602	26,000	21,000
05 Rents and utility services.....	19,151	16,500	10,000
06 Printing and reproduction.....	6,409	9,700	5,000
07 Other contractual services.....	11,625	9,700	7,700
Services performed by other agencies.....	-----	1,610	1,610
08 Supplies and materials.....	7,444	12,900	6,500
09 Equipment.....	4,295	3,800	2,800
11 Grants, subsidies, and contributions:			
Cash payments.....	67,264,997	67,010,000	67,010,000
Commodity procurement.....	14,853,066	15,000,000	-----
13 Refunds, awards, and indemnities.....	100	700	50
15 Taxes and assessments.....	741	1,300	700
Obligations incurred.....	83,188,586	83,236,197	68,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director, division.....	1 \$12,400	1 \$12,600	1 \$12,600
GS-15. Range \$10,800 to \$11,800:			
Deputy director, division.....	1 11,300	1 11,550	1 11,550
Director, division.....	1 11,050	1 11,050	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Chief, branch.....	1 10,200	1 10,200	1 10,400
Chief, staff.....	1 9,360	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,960	-----	-----
Agricultural economist.....	1 8,760	1 8,960	1 8,960
Assistant chief, staff.....	-----	1 9,560	1 9,560
Chief, branch.....	1 9,360	-----	-----
Head, section.....	-----	1 8,960	1 8,960
Home economist.....	1 8,560	1 8,760	1 8,760
Information specialist.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	4 29,560	4 31,160	4 31,560
Auditor.....	1 7,040	1 8,240	1 8,240
Budget analyst.....	2 14,680	1 7,640	-----
Marketing specialist.....	-----	-----	-----
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,140	1 6,140	1 6,340
Agricultural economist.....	1 6,340	1 6,540	1 6,540
Auditor.....	3 19,820	4 25,960	4 26,660
Home economist.....	1 6,140	1 6,340	1 6,340
Information specialist.....	1 6,940	1 7,140	1 7,140
Methods examiner.....	1 6,540	-----	-----
Placement officer.....	-----	1 6,940	-----
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,810	-----	-----
Administrative assistant.....	2 11,245	1 5,560	1 5,685
Auditor.....	3 17,055	3 16,680	3 16,930
Claims examiner.....	-----	1 5,185	1 5,310
Nutritionist.....	1 5,685	2 10,870	2 10,870
GS-7. Range \$4,205 to \$4,955:			
Auditor.....	8 39,015	11 53,485	11 53,860
GS-6. Range \$3,975 to \$4,545:			
Auditor.....	1 4,295	1 4,545	1 4,670
GS-5. Range \$3,410 to \$4,160:			
Auditor.....	10 40,475	7 31,685	7 32,060
GS-4. Range \$3,175 to \$3,655:			
Auditor.....	5 17,795	10 33,350	10 33,750
GS-3. Range \$2,950 to \$3,430:			
Auditor.....	1 3,430	3 10,290	3 10,370
GS-2. Range \$2,750 to \$3,230:			
Auditor.....	-----	1 3,230	1 3,230
Total permanent, departmental.....	57 347,315	65 381,580	63 370,605

AGRICULTURAL MARKETING SERVICE—Continued

School Lunch Program, Agricultural Marketing Service—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Deduct—						
Lapses	1.9	\$15,632	1.2	\$5,184	1.5	\$7,590
Portion of salaries shown above paid from other accounts	10.2	59,761	16.4	98,026	15.4	90,706
Add portion of salaries carried in other position schedules paid from this account	7.5	45,063	14.4	88,237	14.2	85,572
Net permanent departmental (average number, net salary)	52.4	316,985	61.8	366,607	60.3	357,881
Regular pay in excess of 52-week base		1,181		1,424		1,416
Payment above basic rates: Overtime and holiday pay		254		47		
Add salaries carried in other position schedules paid from this account		16,090		27,933		
All personal services, departmental		335,110		396,011		359,297
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Area supervisor	4	39,200	4	40,400	4	41,000
Chief auditor			2	20,200	2	20,600
GS-13. Range \$8,360 to \$9,360:						
Acting area supervisor	1	8,360	1	8,560	1	8,560
Acting director			1	8,360	1	8,560
Auditor	1	9,160	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,040	2	16,280	2	16,480
Auditor	2	15,680	1	7,040	1	7,240
Investigator			1	7,040		
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	4	25,160	5	32,700	5	32,700
Auditor	7	45,180	4	24,360	4	24,560
Food specialist	1	6,140	1	6,140	1	6,340
Home economist	1	6,540	1	6,540	1	6,740
Information specialist	2	13,680				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	7	39,420	7	40,045	7	40,295
Auditor	17	91,270	10	53,975	10	54,600
Home economist	9	50,665	9	51,540	9	52,040
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Total permanent, field	108	543,740	105	532,925	104	531,015
Deduct—						
Lapses	2.1	5,917	1.7	14,779	1.8	15,880
Portion of salaries shown above paid from other accounts	34.9	175,559	22.9	115,502	22.2	111,130
Add portion of salaries carried in other position schedules paid from this account	18.4	101,456	27.1	143,941	16.6	69,609
Net permanent field (average number, net salary)	89.4	463,720	107.5	546,585	96.6	473,614
Regular pay in excess of 52-week base		1,766		2,012		1,850
Payments above basic rates:						
Overtime and holiday pay		192		233		300
Additional pay for service abroad				4,679		4,679
Add salaries carried in other position schedules paid from this account		97,480		67,567		
All personal services, field		563,158		620,976		480,343
01 Personal services		898,268		1,016,987		839,640

FOREIGN AGRICULTURAL SERVICE

Salaries and Expenses, Foreign Agricultural Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	341	324	409
Full-time equivalent of all other positions	2	4	4
Average number of all employees	320	304	397
Number of employees at end of year	336	324	409
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,119	\$5,991	\$5,996
Average grade	GS-8.8	GS-8.5	GS-8.7
Ungraded positions: Average salary	\$1,906	\$2,333	\$2,386
Personal service obligations:			
Permanent positions	\$1,637,619	\$1,623,830	\$2,023,547
Positions other than permanent	10,234	13,618	13,228
Regular pay in excess of 52-week base	4,937	3,000	8,040

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Payment above basic rates	\$211,674	\$195,343	\$334,585
Other payments for personal services	4,865		
Total personal service obligations	1,869,329	1,835,800	2,379,400
<i>Direct Obligations</i>			
01 Personal services	1,763,208	1,751,800	2,295,400
02 Travel	169,881	214,100	331,100
03 Transportation of things	81,897	85,000	124,500
04 Communication services	118,471	97,000	104,800
05 Rents and utility services	67,300	37,000	66,000
06 Printing and reproduction	46,669	69,700	71,600
07 Other contractual services	29,689	37,600	52,200
Services performed by other agencies	11,069	181,700	231,700
08 Supplies and materials	36,738	21,000	23,100
09 Equipment	26,412	17,300	61,300
11 Grants, subsidies, and contributions	600		
15 Taxes and assessments	1,290	2,800	3,300
Total direct obligations	2,353,224	2,515,000	3,365,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	106,121	84,000	84,000
06 Printing and reproduction	1,124	1,000	1,000
07 Other contractual services		200	200
Services performed by other agencies		800	800
08 Supplies and materials	355	900	900
09 Equipment		400	400
16 Taxes and assessments		300	300
Total obligations payable out of reimbursements from other accounts	107,600	87,600	87,600
Total obligations	2,460,824	2,602,600	3,452,600

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$13,000: Assistant Secretary of Agriculture	1	\$15,000				
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Administrator			1	\$13,200	1	\$13,200
GS-16. Range \$12,000 to \$12,800:						
Deputy administrator			1	12,200	1	12,200
Assistant administrator	1	12,400	1	12,600	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant administrator	1	11,800	1	11,800	1	11,800
Deputy director	1	11,800				
Director of statistics	1	11,800	1	11,800	1	11,800
Division director	1	10,800	2	21,600	2	21,600
Special assistant	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	1	10,600	2	20,200	2	20,200
Agricultural economist	3	31,000	1	10,200	1	10,200
Area program officer			3	28,800	4	38,400
Branch chief	5	50,800	10	99,600	10	99,600
Division director	1	9,800	1	9,800	1	10,000
Deputy division director	1	10,200	1	10,200	1	10,200
Foreign affairs officer	1	10,400				
GS-13. Range \$8,360 to \$9,360:						
Agricultural economist	2	17,320	4	35,440	4	35,440
Branch chief	1	9,360	1	9,360	1	9,360
Foreign affairs officer	1	9,100				
Industrial specialist			1	8,360	1	8,360
International trade economist	1	9,160	1	8,360	1	8,360
Liaison officer	1	8,560				
Marketing specialist	1	9,360				
GS-12. Range \$7,040 to \$8,040:						
Agricultural economist	4	29,560	5	35,800	5	35,800
Agriculturist, general			1	7,240	1	7,440
Branch chief	1	7,040	1	7,040	1	7,240
Division director	2	15,280	2	15,480	2	15,680
Information specialist	1	7,440				
International trade economist	1	7,640	1	7,640	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Agricultural economist	6	37,440	4	24,360	4	24,360
Agriculturist, general	1	6,940	1	6,940	1	6,940
Assistant area program officer					2	11,880
Deputy division director	1	6,140	1	6,340	1	6,540
Information and editorial specialist	1	6,140	1	6,340	1	6,340
International trade economist	2	12,280	2	12,280	2	12,680
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	2	10,370	3	16,305	3	16,430
Agricultural economist	6	33,360	5	28,425	5	28,925
Analytical statistician	2	10,495	2	10,620	2	10,870
Assistant area program officer					2	10,120
Branch chief	3	15,930	3	16,180	3	16,555
Budget analyst	1	5,435	1	5,560	1	5,685
Geographer	1	5,310				
Information assistant			1	5,060	1	5,060
Information and editorial specialist	1	5,810				
International trade economist	2	10,495	2	10,495	2	10,620
Statistical assistant	1	5,685	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955:						
	19	89,020	17	81,360	17	81,235

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-6. Range \$3,795 to \$4,545.....	3	\$12,510	2	\$8,840	2	\$8,965
GS-5. Range \$3,410 to \$4,160.....	28	111,730	53	202,239	53	202,230
GS-4. Range \$3,175 to \$3,655.....	20	70,140	24	83,400	27	92,925
GS-3. Range \$2,950 to \$3,430.....	5	16,030	4	12,440	4	12,440
GS-2. Range \$2,750 to \$3,230.....	2	6,300	2	6,380	2	6,460
GS-1. Range \$2,500 to \$2,980.....	3	8,074	3	8,460	3	8,700
Total permanent, departmental.....	145	823,714	175	966,345	183	1,011,090
Deduct—						
Lapses.....	22.2	133,338	11.1	55,819	7.5	42,848
Portion of salaries shown above paid from other accounts.....	12.3	64,355				
Add portion of salaries carried in other position schedules paid from this account.....	22.9	126,351	0.2	1,006		
Net permanent, departmental (average number, net salary).....	133.4	752,372	164.1	911,532	175.5	968,242
Positions other than permanent:						
Temporary employment.....		5,000		7,390		7,000
Part-time employment.....		5,234		6,228		6,228
Regular pay in excess of 52-week base.....		1,927		3,000		3,610
Payment above basic rates: Overtime and holiday pay.....		111				
All personal services, departmental.....		764,644		928,150		985,080
Field:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Agricultural attaché.....			2	27,400	2	27,400
GS-16. Range \$12,000 to \$12,800:						
Agricultural attaché.....			4	50,600	8	98,600
GS-15. Range \$10,800 to \$11,800:						
Agricultural attaché.....	15	176,210	8	89,650	8	89,650
GS-14. Range \$9,600 to \$10,600:						
Agricultural attaché.....	10	96,880	14	139,400	9	88,600
Agricultural economist.....	2	20,400				
GS-13. Range \$8,360 to \$9,360:						
Agricultural attaché.....	15	127,381	13	113,880	17	147,320
GS-12. Range \$7,040 to \$8,040:						
Agricultural attaché.....	7	51,465	7	53,280	17	123,680
GS-11. Range \$5,940 to \$6,940:						
Agricultural attaché.....	8	50,670	8	50,320	15	91,900
GS-9. Range \$5,060 to \$5,810:						
Agricultural attaché.....	16	82,040	3	16,930	10	52,350
GS-7. Range \$4,205 to \$4,955.....	9	42,247	9	39,470	9	39,470
GS-6. Range \$3,795 to \$4,545.....	12	49,974				
GS-5. Range \$3,410 to \$4,160.....	14	53,379	30	102,300	29	98,890
GS-4. Range \$3,175 to \$3,655.....	6	19,260	5	15,875	10	31,750
Ungraded positions at annual rates less than \$5,060.....	82	156,319	46	107,300	92	219,500
Total permanent, field.....	196	926,225	149	806,405	226	1,109,110
Deduct lapses.....	11.4	40,978	13.5	94,098	9	53,805
Net permanent, field (average number, net salary): Foreign countries:						
United States rates.....	109.6	742,297	85.2	598,890	125	835,805
Local rates.....	75	142,950	50.3	113,417	92	219,500
Regular pay in excess of 52-week base.....		3,010				4,430
Payment above basic rates:						
Living and quarters allowance.....		186,221		160,515		287,895
Additional pay for service abroad.....		25,342		34,828		46,690
Other payments for personal services: Payments to other agencies for reimbursable details.....		4,865				
All personal services, field.....		1,104,685		907,650		1,394,320
01 Personal services.....		1,869,329		1,835,800		2,379,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,763,208		1,751,800		2,295,400
Obligations payable out of reimbursements from other accounts.....		106,121		84,000		84,000

COMMODITY EXCHANGE AUTHORITY

Salaries and Expenses, Commodity Exchange Authority

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	129	132	132
Average number of all employees.....	119	123	124
Number of employees at end of year.....	119	122	123
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,007	\$5,018	\$5,031
Average grade.....	GS-6.8	GS-6.9	GS-6.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$611,748	\$616,775	\$622,195
Positions other than permanent.....	659	800	
Regular pay in excess of 52-week base.....	2,330	2,450	2,530
Payment above basic rates.....		300	300
Other payments for personal services.....	144		
Total personal service obligations.....	614,881	620,325	625,025
<i>Direct Obligations</i>			
01 Personal services.....	614,719	620,325	625,025
02 Travel.....	11,518	9,700	9,700
03 Transportation of things.....	611	1,000	1,000
04 Communication services.....	17,248	19,900	19,900
05 Rents and utility services.....	15,696	15,300	15,300
06 Printing and reproduction.....	11,747	13,000	13,000
07 Other contractual services.....	6,505	5,500	5,800
Services performed by other agencies.....	590	850	850
08 Supplies and materials.....	4,909	5,150	5,150
09 Equipment.....	2,616	650	650
15 Taxes and assessments.....	1,266	1,625	1,625
Total direct obligations.....	687,425	693,000	698,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	162		
02 Travel.....	257		
Total obligations payable out of reimbursements from other accounts.....	419		
Obligations incurred.....	687,844	693,000	698,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Administrator.....	1	\$13,200	1	\$13,400	1	\$13,000
GS-16. Range \$12,000 to \$12,800:						
Deputy administrator.....	1	12,200	1	12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant administrator.....	1	10,800	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant to the administrator.....			1	9,600	1	9,800
Director, license and rules division.....	1	9,800	1	10,000	1	10,200
Director, segregated funds division.....	1	9,800	1	10,000	1	10,200
Director, trading and reports division.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Executive officer.....	1	9,160				
Assistant director, compliance and trade practice division.....	1	8,960	1	8,560	1	8,760
Assistant director, trading and reports division.....	1	8,960	1	9,160	1	9,360
Statistician.....			1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Commodity futures analyst.....	2	15,080	1	8,040	1	8,040
Statistician.....	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Commodity exchange analyst.....	1	6,340				
Administrative officer.....	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....			1	5,185	1	5,310
Commodity exchange specialist.....	1	5,435	1	5,560	1	5,685
Personnel assistant.....	1	5,185	1	5,310	1	5,435
Statistician.....			1	5,310	1	5,060
GS-7. Range \$4,205 to \$4,955.....	6	28,230	7	31,810	7	31,810
GS-5. Range \$3,410 to \$4,160.....	9	36,055	7	27,120	7	26,620
GS-4. Range \$3,175 to \$3,655.....	2	6,590	3	9,845	3	9,605
GS-3. Range \$2,950 to \$3,430.....	3	9,810	2	5,900	2	5,980
GS-2. Range \$2,750 to \$3,230.....	1	2,750	1	2,750	1	2,830
Total permanent, departmental.....	37	222,935	36	215,650	36	216,645
Deduct lapses.....	1.8	7,352	2.1	10,032	1.6	8,425
Net permanent, departmental (average number, net salary).....	35.2	215,583	33.9	205,618	34.4	208,220
Positions other than permanent: Inter-mittent employment.....		659		800		
Regular pay in excess of 52-week base.....		784		800		830
Other payments for personal services: Payments to other agencies for reimbursable details.....		144				
All personal services, departmental.....		217,170		207,218		209,050
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Commodity exchange supervisor.....	2	19,400	2	19,400	2	19,600
GS-13. Range \$8,360 to \$9,360:						
Commodity exchange supervisor.....	1	9,160	1	9,360	1	9,360
Chief accountant.....	2	16,720	2	17,120	2	17,520
Commodity exchange investigator.....	1	8,360	1	8,360	1	8,560
Commodity futures analyst.....	2	16,920	2	17,120	1	8,760

COMMODITY EXCHANGE AUTHORITY—Continued

Salaries and Expenses, Commodity Exchange Authority—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Commodity exchange supervisor	2	\$15,280	2	\$15,480	2	\$15,680
Accountant	3	22,720	4	29,960	4	30,560
Commodity exchange investigator	1	7,240			1	7,040
Commodity futures analyst			1	7,040		7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant	5	31,500	4	25,560	5	32,100
Commodity exchange investigator	1	5,940	2	11,880	1	6,140
Commodity futures analyst			1	5,940		5,940
GS-9. Range \$5,060 to \$5,810:						
Auditor	1	5,185	1	5,310	1	5,060
Accountant			2	10,120	1	5,185
Commodity exchange investigator	3	15,305	4	20,490	4	20,990
Commodity futures analyst	2	10,370	2	10,245	2	10,120
GS-7. Range \$4,205 to \$4,955:	11	49,505	9	41,470	8	37,765
GS-6. Range \$3,410 to \$4,160:	9	36,940	10	40,350	10	40,975
GS-4. Range \$3,175 to \$3,655:	15	53,545	15	52,585	16	56,240
GS-3. Range \$2,950 to \$3,430:	26	85,290	26	85,180	27	88,770
GS-2. Range \$2,750 to \$3,230:	3	8,250	3	8,250	3	8,250
GS-1. Range \$2,500 to \$2,980:	2	5,344	2	5,480	2	5,640
Total permanent, field	92	422,944	96	446,700	96	447,495
Deduct lapses	8.5	26,779	7.3	35,543	6.8	33,520
Net permanent, field (average number, net salary)	83.5	396,165	88.7	411,157	89.2	413,975
Regular pay in excess of 52-week base		1,546		1,650		1,700
Payment above basic rates: Overtime and holiday pay				300		300
All personal services, field		397,711		413,107		415,975
01 Personal services		614,881		620,325		625,025
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		614,719		620,325		625,025
Obligations payable out of reimbursements from other accounts		162				

COMMODITY STABILIZATION SERVICE

Agricultural Adjustment Programs, Commodity Stabilization Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
COMMODITY STABILIZATION SERVICE			
Total number of permanent positions	986	1,039	1,151
Full-time equivalent of all other positions	27	24	22
Average number of all employees	767	827	938
Number of employees at end of year	881	935	1,069
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,075	\$4,069	\$4,065
Average grade	GS-5.7	GS-5.7	GS-5.8
01 Personal services:			
Permanent positions	\$3,498,776	\$3,826,799	\$4,302,045
Positions other than permanent	158,294	150,702	145,530
Regular pay in excess of 52-week base	12,600	12,919	14,515
Payment above basic rates	7,937	8,578	6,790
Total personal services	3,677,607	3,998,998	4,468,880
02 Travel	613,688	744,099	900,980
03 Transportation of things	34,743	37,959	37,920
04 Communication services	165,345	156,428	186,550
05 Rents and utility services	124,263	145,710	146,360
06 Printing and reproduction	308,288	395,309	396,980
07 Other contractual services	32,474	43,824	45,580
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture"	35,912,000	35,366,000	32,448,000
Services performed by other agencies	155,280		40
08 Supplies and materials	72,751	89,009	95,150
09 Equipment	40,374	39,118	41,350
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	504	50	
15 Taxes and assessments	9,237	11,496	10,250
Obligations incurred	41,146,554	41,028,000	38,778,000
ALLOCATION TO AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions	60	47	47
Full-time equivalent of all other positions	5	5	5
Average number of all employees	60	49	49
Number of employees at end of year	22	49	49

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO AGRICULTURAL MARKETING SERVICE—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,070	\$4,088	\$4,112
Average grade	GS-5.2	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions	\$223,585	\$186,963	\$187,050
Positions other than permanent	13,203	12,500	12,500
Regular pay in excess of 52-week base	825	837	850
Payment above basic rates		500	400
Total personal services	237,613	200,800	200,800
02 Travel	4,443	5,000	5,000
03 Transportation of things	1,089	1,000	1,000
04 Communication services	2,745	2,000	2,000
05 Rents and utility services		140	140
06 Printing and reproduction	400		
07 Other contractual services	588	1,200	1,200
Services performed by other agencies		40	40
08 Supplies and materials	5,459	5,760	5,760
09 Equipment	7,067	4,800	4,800
15 Taxes and assessments	1,233	1,260	1,260
Obligations incurred	260,637	222,000	222,000
SUMMARY			
Total number of permanent positions	1,046	1,086	1,198
Full-time equivalent of all other positions	32	29	27
Average number of all employees	827	876	987
Number of employees at end of year	903	984	1,113
Average salary and grades:			
General schedule grades:			
Average salary	\$4,076	\$4,069	\$4,065
Average grade	GS-5.7	GS-5.8	GS-5.8
01 Personal services:			
Permanent positions	\$3,722,361	\$4,013,762	\$4,489,095
Positions other than permanent	171,497	163,202	158,030
Regular pay in excess of 52-week base	13,425	13,756	15,365
Payment above basic rates	7,937	9,073	7,190
Total personal services	3,915,220	4,199,798	4,669,680
02 Travel	618,131	749,099	905,980
03 Transportation of things	35,832	38,959	38,920
04 Communication services	168,090	158,428	188,550
05 Rents and utility services	124,263	145,850	146,500
06 Printing and reproduction	308,688	395,309	396,980
07 Other contractual services	33,062	45,024	46,780
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture"	35,912,000	35,366,000	32,448,000
Services performed by other agencies	155,280	40	40
08 Supplies and materials	78,210	94,769	100,910
09 Equipment	47,441	43,918	46,150
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	504	50	
15 Taxes and assessments	10,470	12,756	11,510
Obligations incurred	41,407,191	41,250,000	39,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Add salaries carried in other position schedules paid from this account (average number, net salary)	142 \$890,741	160.1 \$1,027,255	160.3 \$1,041,083
Field:			
Add salaries carried into other position schedules paid from this account (average number, net salary)	684.5 3,024,479	715.7 3,172,543	826.2 3,628,597
01 Personal services	3,915,220	4,199,798	4,669,680

Sugar Act Program, Commodity Stabilization Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	190	204	196
Full-time equivalent of all other positions	4	4	4
Average number of all employees	161	174	171
Number of employees at end of year	182	193	182
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,053	\$4,138	\$4,191
Average grade	GS-4.9	GS-5.1	GS-5.2

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$791,566	\$858,232	\$845,665
Positions other than permanent.....	22,631	23,878	23,150
Regular pay in excess of 52-week base.....	2,971	3,197	3,165
Payment above basic rates.....	24,849	63,689	63,910
Total personal services.....	842,017	948,996	935,890
02 Travel.....	65,259	91,605	90,980
03 Transportation of things.....	5,309	2,156	2,050
04 Communication services.....	27,764	20,556	20,020
05 Rents and utility services.....	9,650	9,810	9,810
06 Printing and reproduction.....	4,086	5,296	5,290
07 Other contractual services.....	12,002	8,846	9,110
Advanced to "Local Administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	339,100	379,200	511,730
Services performed by other agencies.....	17,000	15,000	15,000
08 Supplies and materials.....	9,166	7,146	6,920
09 Equipment.....	4,309	9,382	9,260
11 Grants, subsidies, and contributions.....	58,306,163	58,196,713	59,983,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	61	100	-----
Taxes and assessments.....	836	972	940
Obligations incurred.....	59,642,722	59,695,778	61,600,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Add salaries carried in other position schedules paid from this account (average number, net salary).....	64.3 \$411,318	71.5 \$450,829	73 \$458,514
Field:			
Add salaries carried in other position schedules paid from this account (average number, net salary).....	96.6 430,699	102.8 498,167	98.3 477,376
01 Personal services.....	842,017	948,996	935,890

FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	615	520	515
Full-time equivalent of all other positions.....	231	46	17
Average number of all employees.....	721	634	520
Number of employees at end of year.....	1,061	586	589
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,349	\$4,367	\$4,445
Average grade.....	GS-5.8	GS-5.7	GS-5.7
Personal service obligations:			
Permanent positions.....	\$2,181,729	\$2,163,791	\$2,262,180
Positions other than permanent.....	775,157	150,289	51,500
Regular pay in excess of 52-week base.....	6,839	8,400	8,800
Payment above basic rates.....	2,734	-----	-----
Total personal service obligations.....	2,966,459	2,322,480	2,322,480
<i>Direct Obligations</i>			
01 Personal services.....	2,966,445	2,322,480	2,322,480
02 Travel.....	774,151	435,320	437,100
03 Transportation of things.....	29,879	21,800	21,800
04 Communication services.....	136,714	160,400	160,400
05 Rents and utility services.....	115,864	124,600	124,600
06 Printing and reproduction.....	86,542	117,700	117,700
07 Other contractual services.....	21,620	33,900	33,900
Advances to "Local Administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture".....	132,213	-----	-----
Agent commissions.....	2,237,493	2,681,910	2,681,910
Services performed by other agencies.....	72,501	12,000	12,000
08 Supplies and materials.....	46,054	53,800	53,800
09 Equipment.....	10,426	27,000	25,000
13 Refunds, awards, and indemnities.....	45	-----	-----
15 Taxes and assessments.....	20,296	11,090	9,310
Total direct obligations.....	6,650,243	6,002,000	6,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	14	-----	-----
06 Printing and reproduction.....	1,100	500	-----
Total obligations payable out of reimbursements from other accounts.....	1,114	500	-----
Obligations incurred.....	6,651,357	6,002,500	6,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Positions in excess of \$14,000:			
Manager.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant manager.....	-----	1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Assistant manager.....	1 10,800	-----	-----
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 10,400	2 21,200	1 10,600
Area director.....	2 20,200	4 39,800	4 39,800
Director, claims division.....	1 10,000	1 10,200	1 10,400
Director, finance division.....	-----	-----	1 9,600
Director, sales management division.....	1 10,000	1 10,200	1 10,400
Director, underwriting division.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	3 26,080	3 26,480	3 27,080
Agriculturist.....	-----	-----	1 8,360
Area director.....	2 16,720	-----	-----
Budget officer.....	1 8,360	1 8,360	1 8,360
Director, administrative division.....	1 8,760	1 8,960	1 8,960
Government accountant.....	1 8,760	1 8,760	1 8,960
Procedure officer.....	1 9,360	-----	-----
Supervising auditor.....	1 8,760	1 8,960	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant.....	1 7,040	-----	1 7,240
Administrative officer.....	7 51,080	6 44,640	6 45,640
Agriculturist.....	6 45,240	2 14,880	1 7,640
Assistant area director.....	2 14,080	-----	-----
Auditor.....	3 21,570	-----	1 7,040
Budget analyst.....	1 7,240	1 7,240	1 7,040
Government accountant.....	1 7,040	1 7,240	1 7,440
Procedure officer.....	1 7,240	-----	-----
Supervising actuary.....	1 8,040	1 8,240	1 8,240
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 6,940	1 6,940	-----
Administrative officer.....	1 6,940	-----	1 5,940
Agriculturist.....	1 6,140	1 6,140	1 6,340
Auditor.....	5 32,700	4 26,360	3 20,220
Budget analyst.....	1 6,340	1 6,540	-----
Government accountant.....	1 5,940	1 6,140	1 6,140
Supervising actuary.....	2 13,080	2 13,280	2 13,480
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,060	1 5,185	1 5,310
Auditor.....	1 5,310	1 5,060	1 5,185
Fiscal accounting clerk.....	1 5,810	1 5,060	1 5,185
Government accountant.....	1 5,185	1 5,310	1 5,435
Personnel assistant.....	1 5,060	-----	-----
Position classifier.....	1 5,435	1 5,685	1 5,810
GS-8. Range \$4,620 to \$5,370:			
Auditor.....	1 5,370	1 5,370	1 5,370
GS-7. Range \$4,205 to \$4,955:			
Auditor.....	10 45,800	8 36,765	10 45,925
GS-6. Range \$3,795 to \$4,545:			
Auditor.....	3 13,135	-----	1 3,795
GS-5. Range \$3,410 to \$4,160:			
Auditor.....	18 72,505	15 60,525	14 57,740
GS-4. Range \$3,175 to \$3,655:			
Auditor.....	27 94,125	19 66,805	23 80,385
GS-3. Range \$2,950 to \$3,430:			
Auditor.....	16 51,590	8 25,200	9 28,630
GS-2. Range \$2,750 to \$3,230:			
Auditor.....	1 2,830	1 3,230	1 3,230
GS-1. Range \$2,500 to \$2,980:			
Auditor.....	3 8,376	3 8,620	3 8,780
Total permanent, departmental.....	138 745,791	99 560,775	106 592,060
Deduct—			
Lapses.....	34.2 163,993	1.1 10,991	0.9 2,416
Portion of salaries shown above paid from other accounts.....	-----	-----	5.4 21,213
Add portion of salaries carried in other position schedules paid from this account.....	1.7 12,056	-----	-----
Net permanent, departmental (average number, net salary).....	105.5 593,854	97.9 549,784	99.7 568,431
Positions other than permanent: Intermittent employment.....	948	1,500	1,500
Regular pay in excess of 52-week base.....	2,029	2,170	2,200
Payment above basic rates.....	14	-----	-----
All personal services, departmental.....	596,845	553,454	572,131
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Branch manager.....	1 10,000	1 10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
State director.....	1 8,360	1 8,360	3 25,280
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 8,040	1 8,240	1 8,240
Agriculturist.....	2 14,880	5 38,200	7 52,880
Chief, accounting and statistical division.....	1 7,640	1 7,640	1 7,840
Insurance examiner.....	1 7,640	1 7,640	1 7,840
State director.....	29 213,960	19 140,960	19 142,160
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,140	1 6,340	1 6,540
Agriculturist.....	3 18,220	2 12,280	2 11,880
District farmer fieldman.....	1 5,940	1 6,140	1 6,340
Insurance examiner.....	1 6,340	1 6,540	1 6,740
State director.....	3 17,820	-----	-----
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	3 15,930	3 16,180	2 10,995
Agriculturist.....	2 10,620	4 20,990	3 15,430
District farmer fieldman.....	72 391,070	67 368,395	73 404,130
Fiscal accountant.....	2 10,995	2 11,120	2 11,245
Insurance examiner.....	2 11,370	2 11,620	2 11,620
GS-7. Range \$4,205 to \$4,955:			
Auditor.....	30 133,400	27 122,285	21 98,305
GS-5. Range \$3,410 to \$4,160:			
Auditor.....	34 129,565	27 106,570	29 116,015
GS-4. Range \$3,175 to \$3,655:			
Auditor.....	85 298,505	66 234,415	66 236,125
GS-3. Range \$2,950 to \$3,430:			
Auditor.....	139 438,595	123 391,715	131 431,445
GS-2. Range \$2,750 to \$3,230:			
Auditor.....	51 144,692	53 151,030	60 173,000
GS-1. Range \$2,500 to \$2,980:			
Auditor.....	12 29,920	13 33,700	13 34,660
Total permanent, field.....	477 1,939,187	421 1,720,500	443 1,829,110

FEDERAL CROP INSURANCE CORPORATION—Con.**Operating and Administrative Expenses, Federal Crop Insurance Corporation—Continued****DETAIL OF PERSONAL SERVICES—continued**

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Deduct—			
Lapses.....	101.1	30.9	13.3
Portion of salaries shown above paid from other accounts.....	\$394,917	\$106,583	\$39,386
Add portion of salaries carried in other position schedules paid from this account.....	8.6	43,605	
Net permanent, field (average number, net salary).....	384.5	390.1	402.7
Positions other than permanent:			
Temporary employment.....	1,587,875	1,614,007	1,693,749
Intermittent employment.....	41,581	40,000	50,000
Regular pay in excess of 52-week base.....	732,628	108,789	
Payment above basic rates.....	4,810	6,230	6,600
All personal services, field.....	2,369,614	1,769,026	1,750,349
01 Personal services.....	2,966,459	2,322,480	2,322,480
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	2,966,445	2,322,480	2,322,480
Obligations payable out of reimbursements from other accounts.....	14		

RURAL ELECTRIFICATION ADMINISTRATION**Salaries and Expenses, Rural Electrification Administration****OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,104	1,025	1,078
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	1,020	1,006	1,047
Number of employees at end of year.....	997	1,018	1,058
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,865	\$5,884	\$5,893
Average grade.....	GS-9.1	GS-9.0	GS-9.1
Personal service obligations:			
Permanent positions.....	\$5,905,822	\$5,900,505	\$6,138,351
Positions other than permanent.....	37,932	46,000	48,750
Regular pay in excess of 52-week base.....	22,172	22,495	23,399
Payment above basic rates.....	9,039	11,000	13,500
Total personal service obligations.....	5,974,965	5,980,000	6,224,000
<i>Direct Obligations</i>			
01 Personal services.....	5,972,124	5,980,000	6,224,000
02 Travel.....	874,287	868,000	968,000
03 Transportation of things.....	32,241	31,000	35,500
04 Communication services.....	114,710	117,500	121,500
05 Rents and utility services.....	27,045	28,000	28,000
06 Printing and reproduction.....	80,557	90,000	95,000
07 Other contractual services.....	10,094	27,500	50,000
Services performed by other agencies.....	96,237	59,000	71,500
08 Supplies and materials.....	37,318	37,000	39,000
09 Equipment.....	53,785	40,000	40,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....		250	250
15 Taxes and assessments.....	5,276	6,750	7,250
Total direct obligations.....	7,303,674	7,285,000	7,680,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,841		
Total obligations.....	7,306,515	7,285,000	7,680,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Administrator.....	1	\$15,000	1
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator.....	1	13,000	1

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator.....	1	\$12,000	2
GS-15. Range \$10,800 to \$11,800:			
Acting assistant administrator.....	1	10,800	
Assistant administrator.....	1	11,050	
Administrative officer.....	1	10,800	1
Chief of division.....	7	56,250	5
Chief of region.....	2	21,600	2
Controller.....	1	10,800	
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1	10,600	1
Administrative officer.....	2	21,200	1
Area director.....	5	48,400	5
Assistant area director.....	5	49,600	
Assistant chief of division.....	14	138,200	11
Assistant controller, examination.....	1	9,600	
Chief of division.....	3	29,800	3
Legislative consultant.....	1	10,600	1
Program analyst.....	1	9,600	1
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	3	25,680	2
Agricultural administrator.....	1	9,360	1
Assistant chief of division.....	2	17,720	2
Assistant to chief of division.....	1	8,360	1
Electric farming specialist.....	2	17,720	2
Engineer, architectural.....	1	8,760	1
Engineer, electrical, distribution and transmission.....	10	86,000	11
Engineer, electronic, staff specialist.....	9	75,640	9
Engineer, power.....	1	8,760	1
Head of section.....	55	482,800	51
Internal auditor.....	1	8,360	1
Irrigation specialist.....	1	8,360	1
Loans specialist.....	4	35,840	4
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	8	58,320	6
Administrative officer.....	3	21,120	4
Assistant head of section.....	33	236,920	30
Assistant internal auditor.....	1	7,040	1
Assistant to chief.....	2	15,080	2
Business economist.....	2	14,280	2
Engineer, architectural.....	1	7,440	1
Engineer, electrical, distribution and transmission.....	15	109,600	13
Engineer, electronic, staff specialist.....	7	49,280	8
Engineer, power.....	11	80,640	12
Engineer, valuation.....	2	15,480	1
Head of section.....	10	72,800	10
Information specialist.....	2	15,680	2
Loan specialist.....	2	14,080	1
Management specialist.....	12	88,880	10
Organization and methods examiner.....	2	14,880	2
Rate engineer, electrical, retail.....	2	14,280	2
Rate engineer, electrical, wholesale.....	2	15,280	2
Rate specialist, telephone.....	2	14,080	1
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	2	12,880	1
Administrative officer.....	2	12,080	1
Agricultural economist.....	1	6,140	2
Assistant head of section.....	7	44,380	7
Assistant to area director.....	5	30,300	5
Assistant to chief.....	1	5,940	
Auditor, internal examiner.....	1	5,940	2
Business economist.....	1	6,340	1
Engineer, architectural.....	2	12,880	
Engineer, electrical, distribution and transmission.....	23	147,220	19
Engineer, electronic, general.....	29	176,060	33
Engineer, electronic, staff specialist.....	5	30,100	3
Engineer, power.....	4	26,160	2
Financial assistant.....	2	12,080	2
Head of section.....	2	12,480	1
Head of unit.....	1	6,140	1
Information specialist.....	3	18,820	2
Inspector, lumber and wood.....			2
Loan appraiser.....	23	140,620	25
Loan reviewer.....	1	5,940	1
Management specialist.....	1	6,740	1
Operations analyst.....	15	92,700	16
Organization and methods examiner.....	1	5,940	1
Placement officer.....	1	6,140	1
Publications writer.....	1	6,340	2
Rate analyst, electric, retail.....	1	6,340	1
Rate engineer, electric, wholesale.....	3	20,020	3
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1	5,310	1
Administrative assistant.....	5	26,050	7
Agricultural economist.....	1	5,060	
Analyst.....	3	15,930	3
Assistant head of section.....	1	5,310	1
Auditor, internal examiner.....	1	5,935	2
Business economist.....			1
Correspondence reviewer.....	1	5,185	1
Engineer, electrical, distribution and transmission.....	1	5,935	1
Engineer, electronic, general.....	1	5,060	2
Financial assistant.....	10	52,100	3
Head of section.....	1	5,810	1
Information specialist.....	1	5,060	
Loan appraiser.....	24	128,440	25
Loan reviewer.....	2	10,245	1
Operations analyst.....	9	46,415	15
Rate analyst, electric, retail.....	2	11,120	1
Rate analyst, telephone.....	1	5,435	1
Statistician.....	3	15,930	3

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental—Continued			
General schedule grades—Continued			
GS-7. Range \$4,205 to \$4,955.....	48 \$215,340	49 \$219,545	54 \$241,695
GS-6. Range \$3,795 to \$4,545.....	30 127,225	27 114,715	28 119,260
GS-5. Range \$3,410 to \$4,160.....	134 517,190	129 502,390	129 505,890
GS-4. Range \$3,175 to \$3,655.....	129 440,375	117 400,915	118 406,410
GS-3. Range \$2,950 to \$3,430.....	48 150,240	48 151,200	45 142,030
GS-2. Range \$2,750 to \$3,230.....	3 8,890	4 11,800	4 11,800
GS-1. Range \$2,500 to \$2,980.....	5 14,360	5 14,580	6 17,160
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Laborer.....	3 8,170	3 8,240	3 9,865
Total permanent, departmental.....	865	817	826
	4,867,410	4,588,135	4,635,315
Deduct lapses.....	66.7 441,219	20.3 113,785	17.8 102,609
Net permanent, departmental (av- erage number, net salary).....	798.3	796.7	808.2
	4,426,191	4,474,350	4,532,706
Positions other than permanent: Inter- mittent employment.....	817	14,750	15,500
Regular pay in excess of 52-week base.....	16,802	17,060	17,304
Payment above basic rates: Overtime and holiday pay.....	3,641	5,000	5,000
All personal services departmental.....	4,447,451	4,511,160	4,570,510
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Field representative, electrical operations.....	2 16,720	2 17,120	2 17,120
GS-12. Range \$7,040 to \$8,040:			
Engineer, electrical, distribution and transmission.....	31 222,640	35 254,200	37 268,280
Engineer, electronic, general.....	19 134,160	22 156,280	33 233,720
Examination supervisor.....	10 70,400		
Field representative, electrical operations.....	41 304,040	41 309,240	43 323,320
Field representative, load forecast.....	3 21,320	3 21,920	3 21,920
Field representative, power use.....	4 30,160	4 30,360	4 30,360
Field representative, telephone operations and loans.....	17 119,880	19 135,360	20 142,400
Safety and job training adviser.....	1 8,040		
GS-11. Range \$5,940 to \$6,940:			
Accountant, electric.....	17 105,980	16 102,040	15 96,100
Accountant, telephone.....	22 135,880	23 144,820	30 186,400
Engineer, agricultural.....	1 5,940		
Engineer, electrical, distribution and transmission.....	11 67,140	4 24,960	4 24,960
Engineer, electronic, general.....	13 79,420	15 92,500	29 175,660
Field representative, electrical operations.....	9 56,860	5 33,300	4 26,960
Field representative, load forecast.....	6 38,040	3 19,420	3 19,420
Field representative, locker plant.....	2 12,680		
Field representative, telephone operations and loans.....	15 94,700	14 89,560	22 137,080
Inspector, lumber and wood prod- ucts.....	3 17,820	1 6,140	
GS-9. Range \$5,060 to \$5,810:			
Auditor.....	12 65,220		
Engineer, electronic, general.....		1 5,185	
Field representative, telephone operations and loans.....			3 15,180
Total permanent, field.....	239	208	252
	1,607,040	1,442,405	1,718,880
Deduct lapses.....	20.3	2.5	17.5
	127,409	16,250	113,235
Net permanent, field (average num- ber, net salary).....	218.7	205.5	234.5
	1,479,631	1,426,155	1,605,645
Positions other than permanent: Inter- mittent employment.....	37,115	31,250	33,250
Regular pay in excess of 52-week base.....	5,370	5,435	6,095
Payment above basic rates: Additional pay for services abroad.....	5,398	6,000	8,500
All personal services, field.....	1,527,514	1,468,840	1,653,490
01 Personal services.....	5,974,965	5,980,000	6,224,000
Salaries and wages in the foregoing sched- ule are distributed as follows:			
Direct obligations.....	5,972,124	5,980,000	6,224,000
Obligations payable out of reimburse- ments from other accounts.....	2,841		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,398	\$4,330	\$4,345
Average grade.....	GS-5.7	GS-5.6	GS-5.6
Personal service obligations:			
Permanent positions.....	\$21,869,145	\$19,021,965	\$19,905,970
Positions other than permanent.....	448,941	559,000	619,000
Regular pay in excess of 52-week base.....	71,999	73,200	77,000
Payment above basic rates.....	114,867	150,660	120,000
Other payments for personal services.....	371		
Total personal service obligations.....	22,505,323	19,804,825	20,721,970
Direct Obligations			
01 Personal services.....	22,220,265	19,470,500	20,287,400
02 Travel.....	2,385,538	2,264,100	2,400,600
03 Transportation of things.....	154,857	121,000	101,000
04 Communication services.....	510,759	520,700	524,500
05 Rents and utility services.....	647,916	605,600	620,000
06 Printing and reproduction.....	119,558	119,200	119,200
07 Other contractual services.....	109,918	170,500	183,500
Services performed by other agencies.....	42,824	38,000	38,000
08 Supplies and materials.....	110,136	109,200	109,600
09 Equipment.....	98,759	124,800	109,800
13 Refunds, awards, and indemnities.....		200	200
Awards for employee suggestions.....	950	1,200	1,200
15 Taxes and assessments.....	26,268	25,000	25,000
Total direct obligations.....	26,427,748	23,570,000	24,520,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	285,058	334,325	434,570
02 Travel.....	24,267	28,700	38,900
05 Rents and utility services.....	26,968	29,000	29,000
07 Other contractual services.....	11,249	23,975	23,530
08 Supplies and materials.....	120		
Total obligations payable out of re- imbursements from other accounts.....	347,662	416,000	526,000
Obligations incurred.....	26,775,410	23,986,000	25,046,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Grades established by act of Oct. 15, 1949 (7 U. S. C. 1015): Rate of \$14,800:			
Administrator.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy administrator.....	1 12,000	1 12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator.....	2 21,600	1 10,800	1 10,800
Assistant to the administrator.....	1 10,800	2 21,600	2 21,600
Director, farm ownership division.....	1 11,800		
Director, loan division.....		1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant director, loan division.....		1 9,600	1 9,600
Assistant to director, loan division.....		1 9,800	1 10,000
Chief of branch.....	9 89,400	2 20,400	2 20,600
Director of division.....	5 50,000	5 50,800	5 51,200
Insured mortgage specialist.....	1 10,000		
Special assistant to the adminis- trator.....	2 20,600		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560		
Assistant chief of branch.....	2 18,320		
Assistant director of division.....	8 71,480	4 36,440	4 36,640
Assistant director, national finance office.....		1 9,160	1 9,360
Assistant to director of loan division.....	1 9,360	1 9,560	1 9,560
Assistant to the administrator.....	1 8,360	1 8,360	1 8,560
Consultant.....	1 8,960		
Director of division.....	2 17,720		
Farm ownership and soil and water engineer.....		1 9,360	1 9,360
Information specialist.....	1 8,560		
Insurance examiner.....	1 9,360	1 9,360	1 9,360
Loan officer.....	3 27,280	6 55,360	6 55,560
Security servicing specialist.....	1 9,360		
State director at large.....		3 28,080	3 27,280
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2 14,880	2 15,480	1 8,040
Agricultural engineer.....	1 8,040		
Assistant director of division.....	2 15,080		
Chief of branch.....	11 85,240	7 55,280	7 55,480
Field personnel representative.....	1 7,640	2 15,880	2 16,080
Loan officer.....	10 75,000	9 69,560	9 70,360
Organization and methods examiner.....	1 8,040		
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	3 19,420	4 25,160	3 19,620
Administrative officer.....	2 13,280		
Agricultural credit specialist.....	1 6,940	1 6,940	1 6,940
Agricultural engineer.....	1 6,340		
Assistant chief of branch.....	6 37,640		
Business services officer.....		2 12,480	2 12,680
Chief of branch.....	2 13,280		
Information specialist.....	3 20,220	1 6,940	1 6,940

FARMERS' HOME ADMINISTRATION

Salaries and Expenses, Farmers' Home Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	5,396	4,531	4,701
Full-time equivalent of all other positions.....	298	387	433
Average number of all employees.....	5,280	4,769	5,005
Number of employees at end of year.....	8,443	8,650	8,860

FARMERS' HOME ADMINISTRATION—Continued**Salaries and Expenses, Farmers' Home Administration—Continued****DETAIL OF PERSONAL SERVICES—continued**

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Loan servicing specialist	1	1	1
Methods examiner	2 \$13,080	2 13,080	2 13,280
Personnel officer	5 31,500	4 24,960	4 25,760
Reviewer	2 13,880	1 7,140	1 7,140
Senior budget analyst	3 20,220	3 20,220	3 20,220
Statistician	1 6,140	1 6,340	1 6,540
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,935	1 5,935	1 5,935
Administrative assistant	2 11,120	1 5,060	1 5,185
Agricultural credit specialist	2 10,995	1 5,810	1 5,810
Architectural engineer	1 5,560		
Assistant methods examiner	1 5,560	1 5,685	1 5,060
Budget assistant	3 15,930	2 11,370	2 11,495
Business services officer	2 11,245	2 11,620	2 11,620
Head of section	2 11,995		
Information specialist		1 5,060	1 5,000
Personnel assistant	3 16,930	3 16,305	3 16,430
Program analyst	1 5,060		
Statistician	2 16,930		
GS-7. Range \$4,205 to \$4,955	31 147,480	22 104,010	22 105,510
GS-6. Range \$3,795 to \$4,545	10 44,440	4 18,055	3 13,635
GS-5. Range \$3,410 to \$4,160	41 165,185	28 111,980	28 113,555
GS-4. Range \$3,175 to \$3,655	42 146,710	29 100,715	28 98,640
GS-3. Range \$2,950 to \$3,430	23 74,490	18 57,660	18 58,860
GS-2. Range \$2,750 to \$3,230	1 3,230	1 3,230	1 3,230
GS-1. Range \$2,500 to \$2,980	3 9,180	3 9,260	3 9,260
Total permanent, departmental	272 1,541,935	190 1,084,235	186 1,072,685
Deduct—			
Lapses	35 195,998	19 94,965	7 30,530
Portion of salaries shown above paid from other accounts	3.9 23,091		
Add portion of salaries carried in other position schedules paid from this account	1.1 6,546		
Net permanent, departmental (average number, net salary)	234.2 1,329,392	171 989,270	179 1,042,155
Positions other than permanent: Temporary employment	5,591	7,600	7,600
Regular pay in excess of 52-week base	3,909	3,800	4,000
Payment above basic rates: Overtime and holiday pay	215		
All personal services, departmental	1,339,107	1,000,670	1,053,755
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director, national finance office	1 9,600	1 9,600	1 9,600
Field representative	5 52,000	1 10,800	
GS-13. Range \$8,360 to \$9,360:			
Area director, examination division	4 35,440	1 9,360	1 9,360
Area finance manager	4 37,440		
Assistant director, national finance office	1 9,360	1 9,360	1 9,360
Field representative		1 9,360	1 9,360
State director	40 364,600	41 352,760	41 361,760
GS-12. Range \$7,040 to \$8,040:			
Accounting supervisor	4 31,960	4 31,560	4 31,760
Administrative officer	8 59,920		
Assistant area director, examination division	4 29,760		
Assistant State director	1 7,240	4 29,760	4 29,960
Assistant to the State director	1 8,040	1 8,040	1 8,040
Auditor	4 30,760	1 8,040	1 8,040
Business services supervisor	4 30,560	1 7,240	1 7,240
Chief of operations	49 382,160	32 251,680	32 253,480
Engineer		1 8,040	1 8,040
Field examination officer	2 15,480	6 47,040	4 30,360
GS-11. Range \$5,940 to \$6,940:			
Accounting supervisor	12 80,680	5 32,700	5 32,900
Administrative officer	9 61,060		
Alaskan representative	1 6,940	1 6,940	1 6,940
Auditor		2 12,880	2 13,080
Business services supervisor	4 25,360	1 6,940	1 6,940
Engineer	26 171,240	6 38,640	6 39,440
Farm management specialist	9 60,460	4 27,560	4 27,760
Field examiner	13 82,820	9 58,860	9 59,060
Loan officer	84 561,360	55 372,900	55 378,100
Personnel officer		1 6,940	1 6,940
Senior home management supervisor	4 26,560		
State field representative	125 835,900	87 578,780	87 582,380
Territorial representative	1 5,940	1 6,140	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Accounting supervisor	23 130,630	9 52,290	9 52,290
Administrative assistant	2 11,370	17 95,645	17 95,895
Appraiser	4 22,615	1 5,060	1 5,185
Appraiser, engineer	91 511,710	18 104,330	18 105,205
Auditor		1 5,060	1 5,185
Business services supervisor	7 39,045	1 5,810	1 5,810
County supervisor	24 135,565	38 213,530	38 217,905
County supervisor, appraiser	150 833,185	204 1,123,550	220 1,225,760
Engineer	49 276,690	32 180,920	36 202,160

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Examiner	14 \$78,715	22 \$117,445	22 \$117,820
Home management supervisor	6 29,175		
Loan assistant	20 114,450	19 108,140	23 129,005
Personnel officer	3 16,055	1 5,060	1 5,060
State field representative	1 5,310	2 11,620	2 11,620
GS-7. Range \$4,205 to \$4,955	1,498 7,234,600	1,211 6,933,980	1,271 6,230,500
GS-6. Range \$3,795 to \$4,545	1 4,545	1 4,045	1 4,170
GS-5. Range \$3,410 to \$4,160	636 2,498,795	577 2,241,490	626 2,430,120
GS-4. Range \$3,175 to \$3,655	252 905,720	204 720,100	211 744,805
GS-3. Range \$2,950 to \$3,430	1,704 6,659,360	1,523 5,093,420	1,515 5,208,270
GS-2. Range \$2,750 to \$3,230	217 658,430	192 582,020	207 631,790
GS-1. Range \$2,500 to \$2,980	3 9,020		
Total permanent, field	5,124 22,197,625	4,341 18,545,435	4,515 19,364,795
Deduct—			
Lapses	363.3 1,602,983	130 512,740	122 500,980
Portion of salaries shown above paid from other accounts	33.1 143,278		
Add portion of salaries carried in other position schedules paid from this account	19.9 88,389		
Net permanent, field (average number, net salary)	4,747.5 20,539,753	4,211 18,032,695	4,393 18,863,815
Positions other than permanent:			
Temporary employment	79,271	72,400	72,400
Intermittent employment	364,079	479,000	539,000
Regular pay in excess of 52-week base	68,090	69,400	73,000
Payment above basic rates:			
Overtime and holiday pay	70,299	45,000	12,000
Nightwork differential	130		
Additional pay for service abroad	44,223	105,660	108,000
Other payments for personal services:			
Payments to other agencies for reimbursable details	371		
All personal services, field	21,166,216	18,804,155	19,668,215
01 Personal services	22,505,323	19,804,825	20,721,970
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	22,220,265	19,470,500	20,287,400
Obligations payable out of reimbursements from other accounts	285,058	334,325	434,570

OFFICE OF THE SOLICITOR**Salaries and Expenses, Office of the Solicitor, Agriculture****OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions	458	435	469
Full-time equivalent of all other positions	1	1	1
Average number of all employees	393	385	416
Number of employees at end of year	380	387	420
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,692	\$5,625	\$5,604
Average grade	GS-8.1	GS-7.9	GS-7.9
Personal service obligations:			
Permanent positions	\$2,274,585	\$2,200,297	\$2,348,624
Positions other than permanent	5,929	8,500	2,000
Regular pay in excess of 52-week base	8,750	8,460	9,000
Payment above basic rates	2,070	2,657	2,713
Total personal service obligations	2,291,334	2,219,914	2,362,337
Direct Obligations			
01 Personal services	2,007,934	1,938,324	2,014,468
02 Travel	56,023	55,736	59,896
03 Transportation of things	6,251	3,100	3,100
04 Communication services	24,927	23,350	24,025
05 Rents and utility services	2,053	1,500	1,500
06 Printing and reproduction	14,197	15,500	16,000
07 Other contractual services	3,851	8,245	9,812
Services performed by other agencies	2,151	1,975	1,975
08 Supplies and materials	15,591	16,530	17,154
09 Equipment	10,785	12,600	13,310
13 Refunds, awards, and indemnities		440	440
15 Taxes and assessments	2,534	3,500	4,120
Total direct obligations	2,146,297	2,080,800	2,165,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$283,400	\$281,590	\$347,869
02 Travel.....	8,125	6,300	12,640
03 Transportation of things.....	1,015	500	500
04 Communication services.....	3,489	2,800	3,350
06 Printing and reproduction.....	2,015	2,500	2,800
07 Other contractual services.....	537	1,050	1,441
Services performed by other agencies.....	302	500	500
08 Supplies and materials.....	2,366	2,500	2,970
09 Equipment.....	1,501	1,800	1,990
13 Refunds, awards, and indemnities.....		60	60
15 Taxes and assessments.....	353	400	880
Total obligations payable out of reimbursements from other accounts.....	303,103	300,000	375,000
Total obligations.....	2,449,400	2,380,800	2,540,800

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
General schedule grades:			
GS-18. Rate of \$14,800:			
Solicitor.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Deputy solicitor.....	1 13,400	1 13,400	1 13,600
GS-16. Range \$12,000 to \$12,800:			
Associate solicitor.....	2 24,800	2 25,000	2 25,200
GS-15. Range \$10,800 to \$11,800:			
Associate solicitor.....	3 35,400	3 35,400	2 24,600
GS-14. Range \$9,600 to \$10,600:			
Chief, legal division.....	10 104,800	9 94,800	9 95,000
Special assistant to the solicitor.....		1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	44 395,640	42 377,520	43 389,280
Executive assistant to the solicitor.....	1 9,160	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	46 345,040	47 352,080	56 419,640
Administrative officer.....	1 7,440	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	33 206,820	30 188,000	31 197,140
Administrative officer.....	3 18,020	3 18,020	3 18,620
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	3 17,655	3 16,930	3 17,055
Administrative assistant.....	3 16,930		
Confidential assistant to the solicitor.....		1 5,060	1 5,185
GS-7. Range \$4,205 to \$4,955:	7 31,435	6 27,855	6 27,665
GS-6. Range \$3,795 to \$4,545:	7 31,065	7 31,440	6 27,020
GS-5. Range \$3,410 to \$4,160:	25 100,250	25 100,750	26 106,680
GS-4. Range \$3,175 to \$3,655:	63 220,025	69 239,715	79 273,465
GS-3. Range \$2,950 to \$3,430:	20 63,000	22 68,980	22 69,940
GS-2. Range \$2,750 to \$3,230:	3 9,530	3 9,330	3 9,210
GS-1. Range \$2,500 to \$2,980:	6 17,268	4 12,080	4 12,160
Total permanent, departmental.....	282 1,681,878	281 1,657,560	301 1,772,800
Deduct lapses.....	41.1 213,679	33.4 161,005	35.8 186,310
Add portion of salaries carried in other position schedules paid from this account.....	0.4 2,651		
Net permanent, departmental (average number, net salary).....	241.3 1,470,850	247.6 1,496,555	265.2 1,586,490
Positions other than permanent: Intermittent employment.....	2,249	6,500	
Regular pay in excess of 52-week base.....	5,637	5,735	6,105
All personal services, departmental.....	1,478,736	1,508,790	1,592,595
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	8 82,400	7 72,000	7 73,200
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	8 73,680	9 81,440	10 90,000
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	24 179,960	23 169,920	23 172,520
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	32 202,080	20 125,000	22 139,280
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	11 58,785	5 26,300	5 26,425
Administrative assistant.....	1 6,185		
GS-7. Range \$4,205 to \$4,955:	5 23,775	7 31,185	11 48,130
GS-5. Range \$3,410 to \$4,160:	10 40,725	9 36,940	9 37,565
GS-4. Range \$3,175 to \$3,655:	30 107,010	31 106,905	33 113,895
GS-3. Range \$2,950 to \$3,430:	42 136,620	39 126,490	44 142,280
GS-2. Range \$2,750 to \$3,230:	5 13,910	4 11,720	4 11,960
Total permanent, field.....	176 925,130	154 789,100	168 855,255
Deduct lapses.....	25.6 124,327	17.7 85,358	18.5 93,121
Add portion of salaries carried in other position schedules paid from this account.....	0.4 2,932		
Net permanent, field (average number, net salary).....	150.8 803,735	136.3 703,742	149.5 762,134

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Part-time employment.....	\$2,139		
Intermittent employment.....	1,541	\$2,000	\$2,000
Regular pay in excess of 52-week base.....	3,113	2,725	2,895
Payment above basic rates: Additional pay for service abroad.....	2,070	2,657	2,713
All personal services, field.....	812,598	711,124	769,742
01 Personal services.....	2,291,334	2,219,914	2,362,337
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,007,934	1,938,324	2,014,468
Obligations payable out of reimbursements from other accounts.....	283,400	281,590	347,869

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	355	342	349
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	345	338	345
Number of employees at end of year.....	324	332	339
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,801	\$5,865	\$5,913
Average grade.....	GS-8.2	GS-8.2	GS-8.3
Personal service obligations:			
Permanent positions.....	\$2,030,912	\$2,017,415	\$2,066,913
Positions other than permanent.....	19,179	17,000	17,000
Regular pay in excess of 52-week base.....	7,471	7,902	8,133
Payment above basic rates.....	4,596	3,500	3,500
Other payments for personal services.....	1,236		
Total personal service obligations.....	2,063,394	2,045,817	2,095,546
<i>Direct Obligations</i>			
01 Personal services.....	1,916,630	1,899,821	1,949,550
02 Travel.....	68,786	98,546	102,416
03 Transportation of things.....	6,022	4,700	4,700
04 Communication services.....	33,151	25,821	25,821
05 Rents and utility services.....	498	400	400
06 Printing and reproduction.....	59,248	50,950	49,935
07 Other contractual services.....	5,427	8,135	9,535
Services performed by other agencies.....	29,650	8,287	8,287
08 Supplies and materials.....	14,483	11,233	11,249
09 Equipment.....	15,121	6,367	8,967
15 Taxes and assessments.....	3,020	1,740	1,740
Total direct obligations.....	2,152,036	2,116,000	2,172,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	146,764	145,996	145,996
02 Travel.....	16,690	19,000	19,000
08 Supplies and materials.....	830	765	765
Total obligations payable out of reimbursements from other accounts.....	164,284	165,761	165,761
Total obligations.....	2,316,320	2,281,761	2,338,361

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$14,800:			
Secretary of Agriculture.....	1 \$22,500	1 \$22,500	1 \$22,500
Under Secretary of Agriculture.....	1 17,500	1 17,500	1 17,700
Assistant Secretary of Agriculture.....	2 30,000	3 45,000	3 45,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Administrative assistant secretary.....	1 14,800	1 14,800	1 14,800
Assistant to the Secretary.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant to the Secretary.....	1 13,000		
Executive assistant, chief of staff.....		1 13,000	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Assistant to the Secretary.....	1 12,000	2 24,200	3 36,400
Director of finance and budget officer.....	1 12,000	1 12,000	1 12,700
Director of personnel.....	1 12,000	1 12,000	1 12,200
Executive assistant, chief of staff.....	1 12,000		
Judicial officer.....	1 12,400	1 12,600	1 12,600

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Agriculture—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800:						
Administrative assistant.....	8	\$88,650	8	\$87,400	8	\$88,150
Assistant director of personnel.....	2	22,100	2	22,600	2	22,850
Deputy director, budget and finance.....	2	21,850	2	22,100	2	22,350
Director of plant and operations.....	1	10,800	1	10,800	1	11,050
Hearing examiner.....	5	54,000	5	54,000	5	55,000
GS-14. Range \$9,600 to \$10,600:						
Administrative assistant.....			1	9,600	2	19,200
Assistant director of plant and operations.....	1	10,000	1	10,200	1	10,200
Assistant to director of personnel.....	1	10,600	1	10,600	1	10,600
Chief of division, budget and finance.....	5	50,000	5	50,200	5	50,800
Chief of division, personnel.....	6	62,800	6	61,400	6	61,600
Chief of division, plant and opera- tions.....	2	19,200	2	19,600	2	19,600
Personnel security officer.....					1	9,600
GS-13. Range \$8,360 to \$9,360:						
Accountant and auditor.....	4	33,840	4	34,040	4	34,440
Administrative analyst.....	3	27,480	2	18,520	2	18,520
Administrative assistant.....			1	8,360	1	8,560
Assistant chief of division.....	1	9,160	1	9,360	1	9,360
Assistant to the director of plant and operations.....	1	8,760	1	8,960	1	8,960
Budget examiner.....	6	52,360	6	52,960	6	53,160
Chief of division, plant and opera- tions.....	1	9,360				
Chief of section, personnel.....	7	62,720	7	61,520	7	61,120
Departmental records security officer.....	1	9,360	1	9,360	1	9,360
Employee performance officer.....	1	9,360	1	9,360	1	9,360
Employee relations officer.....	1	9,360	1	9,360	1	9,360
Medical officer.....	1	8,360				
Organization and methods examiner.....	3	27,480	3	27,080	3	26,080
Personnel security officer.....			1	8,360		
Procurement analyst.....	2	17,120	2	17,520	2	17,520
Training officer.....	1	9,160	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant and auditor.....	7	50,480	5	37,200	5	37,400
Administrative analyst.....	2	14,680	2	15,080	2	15,280
Administrative assistant.....	1	7,040				
Assistant to the judicial officer.....			1	7,040	1	7,240
Budget analyst.....	1	7,040	2	14,080	2	14,080
Chief, administrative services divi- sion.....	1	7,240	1	7,440	1	7,440
Employment officer.....	3	23,520	3	23,720	3	23,920
Engineer.....	4	30,760	3	22,720	3	23,320
Investigator.....	2	14,680	2	15,080	2	15,480
Organization and methods examiner.....	3	21,920	3	21,920	3	22,120
Procurement analyst.....	3	22,320	3	22,720	3	22,720
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	4	26,360	6	37,640	6	37,640
Accountant and auditor.....	1	5,940				
Administrative analyst.....	5	30,900	5	31,300	5	31,700
Administrative officer.....	1	6,740	1	5,940	1	5,940
Assistant to the judicial officer.....	1	5,940				
Attorney, editor.....	1	6,940	1	6,940	1	6,940
Budget analyst.....	3	18,420	1	6,340	1	6,340
Communication specialist.....	1	6,140	1	6,340	1	6,340
Investigator.....	5	32,700	5	32,300	9	55,060
Organization and management analyst.....	1	6,540	1	6,740	1	6,740
Personnel officer.....	1	6,140	1	6,340	1	6,340
Placement officer.....	1	6,540	1	6,740	1	6,740
Procurement analyst.....	1	6,740				
Secretary to the Secretary.....	1	5,940	1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,510:						
Accountant and auditor.....	9	49,790	7	39,170	7	39,420
Administrative analyst.....	1	5,060	1	5,060	1	5,060
Administrative assistant.....	19	101,890	21	113,760	21	113,885
Investigator.....	3	16,805	4	22,115	4	21,615
Nurse.....	1	5,685	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at hourly rates equivalent to less than \$5,060.....	5	15,242	5	15,750	5	15,830
Total permanent, departmental.....	348	2,067,946	335	2,023,195	342	2,080,855
Deduct lapses.....	12	61,734	6	30,434	6	38,438
Net permanent, departmental (average number, net salary).....	335.4	2,006,212	329	1,992,761	336	2,042,417
Positions other than permanent: Inter- mittent employment.....	11,392		17,000		17,000	
Regular pay in excess of 52-week base.....	7,378		7,808		8,039	
Payments above basic rates:						
Overtime and holiday pay.....	4,107		2,750		2,750	
Nightwork differential.....	483		750		750	
Other payments for personal services: Payments to other agencies for reim- bursable details.....	1,236					
All personal services, departmental.....	2,030,808		2,021,069		2,070,956	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
General schedule grades: GS-4. Range \$3,175 to \$3,655.....	7	\$24,545	7	\$24,625	7	\$24,465
Add salary adjustment in excess of lapses.....	155		29		31	
Net permanent, field (average num- ber, net salary).....	7	24,700	7	24,654	7	24,496
Positions other than permanent: Inter- mittent employment.....	7,787					
Regular pay in excess of 52-week base.....	93		94		94	
Payments above basic rates: Overtime and holiday pay.....	6					
All personal services, field.....	32,586		24,748		24,590	
01 Personal services.....	2,063,394		2,045,817		2,095,546	
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....	1,916,630		1,899,821		1,949,550	
Obligations payable out of reimburse- ments from other accounts.....	146,764		145,996		145,996	

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Agriculture

OBLIGATIONS BY OBJECTS

	1954 actual	1955 estimate	1956 estimate
Object classification			
Summary of Personal Services			
Total number of permanent positions.....	131	126	129
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	123	116	119
Number of employees at end of year.....	122	120	123
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,948	\$5,051	\$5,023
Average grade.....	GS-6.7	GS-6.6	GS-6.6
Personal service obligations:			
Permanent positions.....	\$610,334	\$584,144	\$592,633
Positions other than permanent.....	1,886		
Regular pay in excess of 52-week base.....	2,300	2,307	2,318
Payment above basic rates.....	1,359		
Total personal service obligations.....	615,879	586,451	594,951
Direct Obligations			
01 Personal services.....	572,448	571,827	580,327
02 Travel.....	7,213	7,000	7,000
03 Transportation of things.....	3,623	3,600	3,600
04 Communication services.....	77,730	80,000	80,000
06 Printing and reproduction.....	549,424	493,623	507,123
07 Other contractual services.....	7,309	7,000	7,000
Services performed by other agencies.....	32,102	45,000	45,000
08 Supplies and materials.....	6,022	6,000	6,000
09 Equipment.....	1,471	1,200	1,200
15 Taxes and assessments.....	734	750	750
Total direct obligations.....	1,258,076	1,216,000	1,238,000
Obligations Payable Out of Reimburse- ments From Other Accounts			
01 Personal services.....	43,431	14,624	14,624
03 Transportation of things.....	67		
06 Printing and reproduction.....	771	750	750
07 Other contractual services:			
Services performed by other agen- cies.....	662	640	640
08 Supplies and materials.....	2,228		
Total obligations payable out of reimbursements from other ac- counts.....	47,159	16,014	16,014
Total obligations.....	1,305,235	1,232,014	1,254,014

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director of information.....	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant director of information.....	1	11,050	3	32,900	3	32,900
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....	3	29,800	4	40,000	4	40,200
GS-13. Range \$8,360 to \$9,360:						
Editor of yearbook.....	1	9,360	1	9,360	1	9,360
Chief, exhibits service.....	1	8,760	1	8,960	1	9,160

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Chief, publications.....	1	\$8,360				
Chief, art and graphics.....			1	\$8,360	1	\$8,360
Information specialist.....	4	36,040	5	43,800	5	44,200
GS-12. Range \$7,040 to \$8,040:						
Chief, editorial section.....	1	8,040				
Scientific editor.....	1	8,040	1	8,040	1	7,040
Exhibits specialist.....	2	15,080	1	7,640	1	7,640
Information specialist.....	7	52,080	5	37,200	5	37,400
Administrative officer.....	1	8,040	2	15,080	2	15,080
GS-11. Range \$5,940 to \$6,940:						
Scientific editor.....	1	6,940	1	6,940	1	5,940
Information specialist.....	7	45,580	5	33,100	5	33,300
Administrative officer.....	3	18,820	2	13,080	2	13,280
GS-9. Range \$5,060 to \$5,810:						
Editor.....	1	5,810	1	5,810	1	5,810
Information specialist.....	5	26,550	2	10,995	2	11,245
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,495
GS-7. Range \$4,205 to \$4,955.....	15	71,700	15	72,950	15	72,950
GS-6. Range \$3,795 to \$4,545.....	6	26,034	5	22,475	5	22,725
GS-5. Range \$3,410 to \$4,160.....	19	75,165	19	77,040	19	77,915
GS-4. Range \$3,175 to \$3,655.....	24	83,640	24	84,280	24	84,840
GS-3. Range \$2,950 to \$3,430.....	15	47,640	16	52,240	19	61,890
GS-2. Range \$2,750 to \$3,230.....	1	2,750	1	2,830	1	2,910
GS-1. Range \$2,500 to \$2,980.....	9	25,368	9	25,550	9	25,940
Total permanent, departmental.....	131	648,217	126	636,400	129	647,980
Deduct—						
Lapses.....	8.1	34,503	10	52,256	10	55,347
Portion of salaries shown above paid from other accounts.....		3,380				
Net permanent, departmental (average number, net salary).....	122.9	610,334	116	584,144	119	592,633
Positions other than permanent: Temporary employment.....		1,886				
Regular pay in excess of 52-week base.....		2,300		2,307		2,318
Payment above basic rate: Overtime and holiday pay.....		1,359				
01 Personal services.....		615,879		586,451		594,951
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		572,448		571,827		580,327
Obligations payable out of reimbursements from other accounts.....		43,431		14,624		14,624

LIBRARY

Salaries and Expenses, Library, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	158	154	143
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	148	146	139
Number of employees at end of year.....	148	150	141
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,120	\$4,133	\$4,076
Average grade.....	GS-5.2	GS-5.2	GS-5.1
Personal service obligations:			
Permanent positions.....	\$607,143	\$595,417	\$562,807
Positions other than permanent.....	1,123	1,200	600
Regular pay in excess of 52-week base.....	2,283	2,400	2,300
Payment above basic rates.....	371	300	300
Total personal service obligations.....	610,920	599,317	566,007
<i>Direct Obligations</i>			
01 Personal services.....	567,429	556,717	558,007
02 Travel.....	2,219	2,400	2,400
03 Transportation of things.....	498	650	600
04 Communication services.....	12,448	14,950	14,000
06 Printing and reproduction.....	5,708	7,300	7,300
Binding.....	36,044	25,525	24,943
07 Other contractual services.....	19,617	22,550	22,500
Services performed by other agencies.....	1,267	1,350	1,300
08 Supplies and materials.....	12,128	12,550	12,000
09 Equipment.....	49,947	45,958	45,000
13 Refunds, awards, and indemnities.....	80		
15 Taxes and assessments.....	1,981	2,000	1,900
Total direct obligations.....	709,366	691,950	689,950
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	43,491	42,600	8,000
03 Transportation of things.....	3	50	50

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services.....	\$463	\$700	\$700
06 Printing and reproduction.....	187	200	200
07 Other contractual services.....	12	50	100
Services performed by other agencies.....	651	650	600
08 Supplies and materials.....	8,430	8,600	1,300
09 Equipment.....	13,853	13,000	7,000
15 Taxes and assessments.....	127	150	50
Total obligations payable out of reimbursements from other accounts.....	67,217	66,000	18,000
Total obligations.....	776,583	757,950	707,950

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of bureau.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Chief, division of lending and reference service.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Chief, division of bibliography.....	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Chief, catalog and records section.....	1	7,040	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,950:						
Administrative officer.....	1	6,140	1	6,340	1	6,540
Chief, bibliography of agriculture section.....	1	6,940	1	6,940	1	6,940
Chief, general reference room.....	1	6,140	1	6,140	1	6,340
Chief, legal branch.....	1	6,740	1	6,940	1	6,940
Chief, lending section.....	1	6,740	1	6,940	1	6,940
Personnel officer.....	1	6,340	1	6,540	1	6,740
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,310	1	5,435	1	5,560
Assistant chief, lending section.....	1	5,685	1	5,810	1	5,810
Bibliographer.....	7	38,670	7	39,170	5	28,050
Cataloger.....	2	10,870	2	11,120	2	11,120
Selection officer.....	2	10,620	1	5,310	1	5,435
Senior reference assistant.....	2	10,870	2	11,120	2	11,120
GS-7. Range \$4,205 to \$4,955.....	24	111,565	24	111,545	18	84,190
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	13	55,240	12	48,295	12	48,650
GS-4. Range \$3,175 to \$3,655.....	20	68,940	20	68,980	19	65,805
GS-3. Range \$2,950 to \$3,430.....	38	123,590	38	123,140	36	110,732
GS-2. Range \$2,750 to \$3,230.....	15	43,970	16	46,280	16	45,280
GS-1. Range \$2,500 to \$2,980.....	4	10,812	2	5,160	2	5,320
Total permanent, departmental.....	140	578,127	137	564,750	126	511,057
Deduct—						
Lapses.....	5.7	23,841	3.4	19,088	2.2	9,440
Portions of salaries shown above paid from other accounts.....	2.8	17,755	3.6	19,420	0.8	8,000
Net permanent, departmental (average number, net salary).....	131.5	536,531	130	526,242	123	493,617
Positions other than permanent: Intermittent employment.....		1,123		1,200		600
Regular pay in excess of 52-week base.....		2,020		2,100		2,000
Payment above basic rates:						
Overtime and holiday pay.....		139		100		100
Nightwork differential.....		232		200		200
All personal services, departmental.....		540,045		529,842		496,517
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Branch librarian.....	6	33,485	6	34,110	6	34,110
GS-7. Range \$4,205 to \$4,955.....	1	4,580	1	4,705	1	4,705
GS-5. Range \$3,410 to \$4,160.....	1	4,160	1	4,160	1	4,160
GS-3. Range \$2,950 to \$3,430.....	8	25,540	7	23,370	7	23,450
GS-2. Range \$2,750 to \$3,230.....	1	2,750	1	2,750	1	2,830
GS-1. Range \$2,500 to \$2,980.....	2	5,132	1	2,580	1	2,660
Total permanent, field.....	18	72,897	17	71,675	17	71,915
Deduct lapses.....	1.1	2,285	1	2,500	0.7	2,725
Net permanent, field (average number, net salary).....	16.9	70,612	16	69,175	16.3	69,190
Regular pay in excess of 52-week base.....		263		300		300
All personal services, field.....		70,875		69,475		69,490
01 Personal services.....		610,920		599,317		566,007
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		567,429		556,717		558,007
Obligations payable out of reimbursements from other accounts.....		43,491		42,600		8,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

FOREST SERVICE

Expenses, Brush Disposal, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	63	54	54
Full-time equivalent of all other positions.....	399	505	507
Average number of all employees.....	540	646	648
Number of employees at end of year.....	1,030	1,241	1,245
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,862	\$3,811	\$3,828
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Ungraded positions: Average salary.....	\$3,626	\$3,385	\$3,385
Personal service obligations:			
Permanent positions.....	\$542,262	\$550,851	\$550,851
Positions other than permanent.....	1,324,513	1,716,973	1,724,218
Regular pay in excess of 52-week base.....	2,621	2,015	2,015
Payment above basic rates.....	64,494	55,390	55,936
Other payments for personal services.....	3,148	2,450	2,450
Total personal service obligations.....	1,937,038	2,327,679	2,335,464
<i>Direct Obligations</i>			
01 Personal services.....	1,936,521	2,321,379	2,329,164
02 Travel.....	6,301	10,000	10,000
03 Transportation of things.....	15,262	20,000	20,000
04 Communication services.....	7,944	10,000	10,000
05 Rents and utility services.....	12,311	15,000	15,000
06 Printing and reproduction.....	5,550	1,000	1,000
07 Other contractual services.....	116,327	187,758	187,799
08 Supplies and materials.....	333,487	545,800	545,137
09 Equipment.....	99,932	164,714	164,700
13 Refunds, awards, and indemnities.....	455	1,000	1,000
15 Taxes and assessments.....	24,941	27,104	27,200
Subtotal.....	2,559,031	3,303,755	3,311,000
Deduct charges for quarters and subsistence.....	13,733	18,000	18,000
Total direct obligations.....	2,545,298	3,285,755	3,293,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	517	6,300	6,300
08 Supplies and materials.....	60	700	700
Total obligations payable out of reimbursements from other accounts.....	577	7,000	7,000
Obligations incurred.....	2,545,875	3,292,755	3,300,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Forester.....	1 \$7,040		
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,540		
Assistant forest supervisor.....	1 6,340		
GS-9. Range \$5,060 to \$5,810:			
Fiscal accountant.....	1 5,935	1 \$5,935	1 \$5,935
GS-7. Range \$4,205 to \$4,955	4 17,695	5 22,150	5 22,275
GS-6. Range \$3,795 to \$4,545	5 21,600	4 18,180	4 18,305
GS-5. Range \$3,410 to \$4,160	10 37,350	6 21,960	6 25,210
GS-4. Range \$3,175 to \$3,655	17 59,575	18 64,750	18 64,910
GS-3. Range \$2,950 to \$3,430	8 25,280	7 22,410	7 22,490
GS-2. Range \$2,750 to \$3,230	2 5,740	3 9,290	3 9,290
Ungraded positions at annual rates:			
Rates less than \$5,060.....	13 47,138	10 33,845	10 33,845
Total permanent, field.....	63 240,233	54 201,520	54 202,260
Deduct—			
Lapses.....	0.8 5,631	1.9 6,396	1.9 7,136
Portion of salaries shown above paid from other accounts.....	4.2 16,693	2.2 9,623	2.2 9,623
Add portion of salaries carried in other position schedules paid from this account.....	82.9 324,353	90.9 365,350	90.9 365,350
Net permanent, field (average number, not salary).....	140.9 542,262	140.8 550,851	140.8 550,851
Positions other than permanent:			
Temporary employment.....	1,190,565	1,501,125	1,508,370
Part-time employment.....	476	225	225
Intermittent employment.....	133,172	215,623	215,623
Regular pay in excess of 52-week base.....	2,621	2,015	2,015
Payment above basic rates:			
Overtime and holiday pay.....	64,446	55,200	55,200
Nightwork differential.....	48	10	10
Allowances for uniforms.....		180	720

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Other payments for personal services:			
Casual workers.....	\$3,148	\$2,450	\$2,450
01 Personal services.....	1,937,038	2,327,679	2,335,464
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	1,936,521	2,321,379	2,329,164
Obligations payable out of reimbursements from other accounts.....	517	6,300	6,300

Forest Fire Prevention, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1	2	2
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	2	4	4
Number of employees at end of year.....	1	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,415	\$3,495	\$3,535
Average grade.....	GS-4.0	GS-4.0	GS-4.0
01 Personal services:			
Permanent positions.....	\$3,233	\$5,795	\$5,795
Positions other than permanent.....	3,714	6,114	6,114
Regular pay in excess of 52-week base.....	13	27	27
Payment above basic rates.....	348		
Total personal services.....	7,308	11,936	11,936
03 Transportation of things.....	57	100	100
04 Communication services.....	2,532	4,000	2,600
06 Printing and reproduction.....	12,304	19,300	12,900
07 Other contractual services.....	5,096	8,025	5,329
Services performed by other agencies.....	2,487	3,750	2,600
08 Supplies and materials.....	13,768	21,158	14,435
15 Taxes and assessments.....	103	110	100
Obligations incurred.....	43,655	68,379	50,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-4. Range \$3,175 to \$3,655 (total permanent, departmental).....	1 \$3,415	2 \$6,990	2 \$7,070
Deduct—			
Lapses.....	182		80
Portion of salaries shown above paid from other accounts.....		0.3 1,195	0.3 1,195
Net permanent, departmental (average number, net salary).....	1 3,233	1.7 5,795	1.7 5,795
Positions other than permanent: Temporary employment.....	3,714	6,114	6,114
Regular pay in excess of 52-week base.....	13	27	27
Payment above basic rates: Overtime and holiday pay.....	348		
01 Personal services.....	7,308	11,936	11,936

Roads and Trails for States, National Forests Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	396	426	426
Full-time equivalent of all other positions.....	495	332	371
Average number of all employees.....	921	796	836
Number of employees at end of year.....	1,473	1,291	1,350
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,259	\$4,328	\$4,328
Average grade.....	GS-6.2	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,315	\$3,358	\$3,358
Personal service obligations:			
Permanent positions.....	\$1,642,343	\$1,839,445	\$1,839,445
Positions other than permanent.....	1,310,016	878,408	1,001,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
FOREST SERVICE—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	\$6,316	\$7,075	\$7,075
Payment above basic rates	11,954	10,685	14,600
Total personal services obligations	2,970,629	2,735,613	2,862,920
<i>Direct Obligations</i>			
01 Personal services	2,961,006	2,690,513	2,817,820
02 Travel	81,769	71,600	72,000
03 Transportation of things	32,365	28,400	29,000
04 Communication services	12,570	10,800	11,000
05 Rents and utility services	40,889	35,800	36,000
06 Printing and reproduction	997	1,000	1,000
07 Other contractual services	237,223	210,690	200,000
Services performed by other agencies	12,655	10,800	11,000
08 Supplies and materials	2,078,984	1,811,963	1,666,980
09 Equipment	123,229	107,900	108,000
10 Lands and structures	297,665	420,000	250,000
15 Taxes and assessments	27,592	24,000	25,000
Subtotal	5,906,944	5,423,466	5,227,800
Deduct charges for quarters and subsistence	15,857	17,268	17,800
Total direct obligations	5,891,087	5,406,198	5,210,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	9,623	45,100	45,100
02 Travel	647	3,000	3,000
03 Transportation of things	370	1,500	1,500
04 Communication services	1	100	100
05 Rents and utility services	1,029	4,000	4,000
06 Printing and reproduction	200	500	500
07 Other contractual services	439	4,000	4,000
Services performed by other agencies	266	1,000	1,000
08 Supplies and materials	6,256	29,100	29,100
09 Equipment	397	1,500	1,500
15 Taxes and assessments	36	200	200
Total obligations payable out of reimbursements from other accounts	19,258	90,000	90,000
Total obligations	5,910,345	5,496,198	5,300,000

ALLOCATION TO BUREAU OF PUBLIC ROADS,
DEPARTMENT OF COMMERCE

Total number of permanent positions	60	40	28
Full-time equivalent of all other positions	29	18	12
Average number of all employees	87	54	36
Number of employees at end of year	44	40	34
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$4,078	\$4,132	\$4,056
Average grade	GS-6.3	GS-6.2	GS-5.6
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$235,911	\$148,000	\$99,000
Positions other than permanent	89,175	56,000	35,000
Regular pay in excess of 52-week base	910	560	380
Payment above basic rates	11,750	5,440	2,620
Total personal services	337,746	210,000	140,000
02 Travel	30,697	20,000	15,000
03 Transportation of things	490	1,000	1,000
04 Communication services	166	100	100
05 Rents and utility services	2,445	2,000	2,000
06 Printing and reproduction	1,318	1,000	1,000
07 Other contractual services	149,565	70,000	45,000
08 Supplies and materials	39,840	40,000	25,000
10 Lands and structures	1,985,200	1,192,979	769,900
15 Taxes and assessments	1,719	1,000	1,000
Subtotal	2,549,186	1,538,079	1,000,000
Deduct charges for quarters and subsistence	1,186		
Total direct obligations	2,548,000	1,538,079	1,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials	663		
Obligations incurred	2,548,663	1,538,079	1,000,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	456	466	454
Full-time equivalent of all other positions	524	350	383

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Average number of all employees	1,008	850	872
Number of employees at end of year	1,517	1,331	1,384
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$4,218	\$4,301	\$4,301
Average grade	GS-6.2	GS-6.4	GS-6.4
Ungraded positions: Average salary	\$3,315	\$3,358	\$3,358
<i>Personal service obligations:</i>			
Permanent positions	\$1,878,254	\$1,987,445	\$1,938,445
Positions other than permanent	1,399,191	934,408	1,039,800
Regular pay in excess of 52-week base	7,226	7,635	7,455
Payment above basic rates	23,704	16,125	17,220
Total personal services obligations	3,308,375	2,945,613	3,002,920
<i>Direct Obligations</i>			
01 Personal services	3,298,752	2,900,513	2,957,820
02 Travel	112,466	91,600	87,000
03 Transportation of things	32,855	29,400	30,000
04 Communication services	12,736	10,900	11,100
05 Rents and utility services	43,334	37,800	38,000
06 Printing and reproduction	2,315	2,000	2,000
07 Other contractual services	386,788	280,690	245,000
Services performed by other agencies	12,655	10,800	11,000
08 Supplies and materials	2,118,824	1,851,963	1,691,980
09 Equipment	123,229	107,900	108,000
10 Lands and structures	2,282,865	1,612,979	1,019,960
15 Taxes and assessments	29,311	25,000	26,000
Subtotal	8,456,130	6,961,545	6,237,800
Deduct charges for quarters and subsistence	17,043	17,268	17,800
Total direct obligations	8,439,087	6,944,277	6,210,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	9,623	45,100	45,100
02 Travel	647	3,000	3,000
03 Transportation of things	370	1,500	1,500
04 Communication services	1	100	100
05 Rents and utility services	1,029	4,000	4,000
06 Printing and reproduction	200	500	500
07 Other contractual services	439	4,000	4,000
Services performed by other agencies	260	1,000	1,000
08 Supplies and materials	6,919	29,100	29,100
09 Equipment	397	1,500	1,500
15 Taxes and assessments	36	200	200
Total obligations payable out of reimbursements from other accounts	19,921	90,000	90,000
Total obligations	8,459,008	7,034,277	6,300,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,300:			
Assistant regional forester	1 \$8,560	1 \$8,560	1 \$8,560
GS-12. Range \$7,040 to \$8,040:			
Assistant to assistant regional forester	1 8,040	1 8,040	1 8,040
Bridge engineer	2 14,080	1 7,240	1 7,240
Highway engineer	2 14,280	2 14,480	1 7,440
Personnel officer	1 8,040		
GS-11. Range \$5,940 to \$6,940:			
Civil engineer	3 18,220	4 24,560	4 24,560
Deputy regional fiscal agent	2 13,680	1 6,940	1 6,940
Forester		6 38,240	6 38,240
Highway bridge engineer	1 6,940	1 6,940	1 6,940
Highway engineer	10 62,400	8 51,520	6 39,640
Hydraulic engineer		1 6,940	1 6,940
Position classifier	1 5,940	1 6,140	1 6,140
Structural engineer		1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Fiscal inspector	1 6,500	1 6,500	1 6,500
GS-9. Range \$5,060 to \$5,810:			
Bridge engineer	6 31,235	6 31,735	6 32,110
Civil engineer	2 10,495	5 27,550	5 27,550
Engineer	7 35,795	13 73,280	13 73,280
Forester	6 31,985	8 42,355	8 42,355
Highway engineer	5 25,425	5 25,800	3 15,680
Information specialist	1 5,310		
Superintendent of construction	1 5,060	2 10,870	2 10,995
Supply officer	1 5,810		
Highway construction and maintenance engineer	1 5,935	1 6,060	1 6,060
GS-8. Range \$4,620 to \$5,370:			
	1 5,120	1 5,245	1 5,245
GS-7. Range \$4,205 to \$4,955:			
	55 247,025	62 280,210	60 275,175
GS-6. Range \$3,795 to \$4,545:			
	23 95,525	29 116,615	28 112,945
GS-5. Range \$3,410 to \$4,160:			
	67 236,795	77 273,570	75 267,500
GS-4. Range \$3,175 to \$3,655:			
	33 110,135	37 123,795	35 118,085

FOREST SERVICE—Continued

Roads and Trails for States, National Forests Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-3. Range \$2,950 to \$3,430	23	\$74,010	18	\$58,220	18	\$58,540
GS-2. Range \$2,750 to \$3,230	4	11,880	3	9,210	3	9,210
GS-1. Range \$2,500 to \$2,980	2	5,052	2	5,080	2	5,080
Ungraded positions at annual rates less than \$5,060	193	639,749	168	564,135	168	564,135
Total permanent, field	456	1,749,021	466	1,845,970	454	1,794,265
Deduct—						
Lapses	21.8	81,913	23.9	92,818	23.9	90,113
Portion of salaries shown above paid from other accounts	27.8	115,354	29.4	131,235	29.4	131,235
Add portion of salaries carried in other position schedules paid from this account	78.1	326,500	88.2	365,528	88.2	365,528
Net permanent, field (average number, net salary)	484.5	1,878,254	500.9	1,987,445	488.9	1,938,445
Positions other than permanent:						
Temporary employment	1,098	810	743	446	848	838
Part-time employment		406		250		250
Intermittent employment	299	975	190	712	190	712
Regular pay in excess of 52-week base	7	226	7	635	7	455
Payment above basic rates:						
Overtime and holiday pay	23	701	14	740	11	920
Nightwork differential		3				
Allowances for uniforms			1,305		5,220	
Additional pay for service abroad			80		80	
01 Personal services	3,308	375	2,945	613	3,002	920
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations	3,298	752	2,900	513	2,957	820
Obligations payable out of reimbursements from other accounts	9	623	45	100	45	100

AGRICULTURAL MARKETING SERVICE

Perishable Agricultural Commodities Act Fund, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	71	78	78
Average number of all employees	69	74	74
Number of employees at end of year	66	69	69
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,675	\$4,686	\$4,711
Average grade	GS-6.2	GS-6.2	OS-6.2
01 Personal services:			
Permanent positions	\$332,631	\$354,349	\$356,300
Regular pay in excess of 52-week base	1,274	1,337	1,330
Payment above basic rates	28	14	20
Total personal services	333,933	355,700	357,650
02 Travel	16,062	12,255	12,100
03 Transportation of things	795	400	400
04 Communication services	10,920	12,100	12,000
05 Rents and utility services	2,621	2,600	2,425
06 Printing and reproduction	1,832	12,300	12,200
07 Other contractual services	3,236	5,175	5,400
Services performed by other agencies		75	75
08 Supplies and materials	6,060	2,545	2,000
09 Equipment	4,154	3,500	3,000
13 Refunds, awards, and indemnities	3,965	2,750	2,250
15 Taxes and assessments	592	600	500
Obligations incurred	384,170	410,000	410,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Branch chief	1	\$10,400	1	\$10,600	1	\$10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant branch chief	1	9,160	2	17,720	2	17,920
GS-12. Range \$7,040 to \$8,040:						
Marketing specialist	5	39,000	6	46,440	6	46,640
GS-11. Range \$5,940 to \$6,940:						
Marketing specialist	2	12,680	1	6,940	1	6,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Marketing specialist	1	\$5,810	1	\$5,935	1	\$5,935
GS-8. Range \$4,620 to \$5,370	1	5,120	1	5,245	1	5,370
GS-7. Range \$4,205 to \$4,955	1	4,955	1	5,080	1	5,080
GS-5. Range \$3,410 to \$4,160	4	16,515	4	16,640	4	16,640
GS-4. Range \$3,175 to \$3,655	12	42,660	12	42,260	12	42,340
GS-3. Range \$2,950 to \$3,430	11	35,730	16	51,400	16	51,680
GS-2. Range \$2,750 to \$3,230	2	6,460	1	2,750	1	2,830
GS-1. Range \$2,500 to \$2,980	1	2,552	2	5,640	2	5,640
Total permanent, departmental	42	191,042	48	216,850	48	217,615
Deduct—						
Lapses	0.4	2,945	1.4	7,965	1.4	7,725
Portion of salaries shown above paid from other accounts	4.1	16,001	4.2	17,994	4.2	17,994
Add portion of salaries carried in other position schedules paid from this account	3.8	20,223	2.2	12,379	2.2	12,379
Net permanent, departmental (average number, net salary)	41.3	192,319	44.6	203,270	44.6	204,275
Regular pay in excess of 52-week base		734		775		770
Payment above basic rates: Overtime and holiday pay			5		5	
All personal services, departmental		193,053		204,050		205,050
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Officer in charge	2	16,720	2	17,120	2	17,320
GS-12. Range \$7,040 to \$8,040:						
Marketing specialist	2	14,080	2	14,280	2	14,280
Officer in charge	2	15,280	2	15,480	2	15,680
GS-11. Range \$5,940 to \$6,940:						
Marketing specialist	2	12,880	2	12,880	2	13,080
Officer in charge	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Marketing specialist	2	10,870	3	16,680	3	16,805
Officer in charge	1	5,560				
Procurement officer			1	5,060	1	5,185
GS-7. Range \$4,205 to \$4,955	2	8,535	3	12,990	3	13,115
GS-4. Range \$3,175 to \$3,655	10	34,950	9	31,775	9	31,855
GS-3. Range \$2,950 to \$3,430	5	15,870	5	16,030	5	16,190
Total permanent, field	29	140,885	30	148,635	30	149,550
Deduct—						
Lapses	1.2	3,572	1.1	1,124	1.1	1,393
Portion of salaries shown above paid from other accounts			0.1	437	0.1	437
Add portion of salaries carried in other position schedules paid from this account	0.2	2,999	1	4,005	1	4,005
Net permanent, field (average number, net salary)	28	140,312	29.8	151,079	29.8	152,025
Regular pay in excess of 52-week base		510		562		560
Payment above basic rates: Overtime and holiday pay		28		9		15
All personal services, field		140,880		151,650		152,600
01 Personal services	333,933		355,700		357,650	

Removal of Surplus Agricultural Commodities

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
AGRICULTURAL MARKETING SERVICE			
Summary of Personal Services			
Total number of permanent positions	340	430	430
Full-time equivalent of all other positions	1	1	1
Average number of all employees	324	408	421
Number of employees at end of year	322	425	425
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,637	\$5,612	\$5,635
Average grade	GS-8.0	GS-8.0	GS-8.0
Personal service obligations:			
Permanent positions	\$1,872,076	\$2,349,888	\$2,414,950
Positions other than permanent	2,372	2,994	3,500
Regular pay in excess of 52-week base	7,035	9,102	11,500
Payment above basic rates	375	3,677	3,700
Total personal service obligations	1,881,858	2,365,661	2,433,650
Direct Obligations			
01 Personal services	1,838,495	2,363,650	2,433,650
02 Travel	129,560	200,000	185,000
03 Transportation of things	3,274	8,500	8,500
04 Communication services	72,003	94,000	74,000
06 Rents and utility services	20,507	32,100	27,100
06 Printing and reproduction	33,881	60,000	40,000
07 Other contractual services	32,460	48,350	43,350

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
AGRICULTURAL MARKETING SERVICE—continued			
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$18,592	\$30,000	\$25,000
09 Equipment.....	6,833	14,000	14,000
13 Refunds, awards, and indemnities.....	165	600	600
15 Taxes and assessments.....	2,053	2,800	2,800
Total direct obligations.....	2,157,823	2,854,000	2,854,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	43,363	2,011	
02 Travel.....	1,507		
03 Transportation of things.....	4		
04 Communication services.....	910		
07 Other contractual services.....	22		
08 Supplies and materials.....	716		
15 Taxes and assessments.....	36		
Total obligations payable out of reimbursements from other accounts.....	46,558	2,011	
Obligations incurred.....	2,204,381	2,856,011	2,854,000
ALLOCATION TO COMMODITY STABILIZATION SERVICE			
Total number of permanent positions.....	118	137	219
Average number of all employees.....	107	123	199
Number of employees at end of year.....	103	117	184
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,053	\$4,138	\$4,191
Average grade.....	GS-4.9	GS-5.1	GS-5.2
01 Personal services:			
Permanent positions.....	\$509,642	\$587,780	\$916,460
Regular pay in excess of 52-week base.....	2,038	2,350	3,720
Payment above basic rates.....	7,477	6,850	11,180
Total personal services.....	519,157	596,980	931,360
02 Travel.....	31,955	40,000	46,740
03 Transportation of things.....	5,521	5,500	5,100
04 Communication services.....	16,909	17,920	42,870
05 Rents and utility services.....	22,735	22,920	43,500
06 Printing and reproduction.....	3,626	2,990	5,440
07 Other contractual services.....	19,380	2,480	4,510
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	26,611		
08 Supplies and materials.....	7,997	4,090	7,440
09 Equipment.....	23,516	5,110	9,290
11 Grants, subsidies, and contributions.....	201,812,632	79,251,293	189,325,000
13 Refunds, awards, and indemnities.....	68	180	330
15 Taxes and assessments.....	1,441	1,830	3,330
Obligations incurred.....	202,491,548	79,951,293	190,425,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	26		
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	24		
Number of employees at end of year.....	23		
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,152		
Average grade.....	GS-7.7		
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$119,300		
Positions other than permanent.....	3,622		
Regular pay in excess of 52-week base.....	576		
Payment above basic rates.....	1,364		
Total personal services.....	124,862		
02 Travel.....	14,513		
03 Transportation of things.....	970		
04 Communication services.....	3,125		
05 Rents and utility services.....	2,842		
06 Printing and reproduction.....	9,492		
07 Other contractual services.....	5,331		
08 Supplies and materials.....	8,635		
09 Equipment.....	2,062		
15 Taxes and assessments.....	467		
Total direct obligations.....	172,299		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	76		
Obligations incurred.....	172,375		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO FOREIGN AGRICULTURAL SERVICE			
Total number of permanent positions.....	123	191	191
Full-time equivalent of all other positions.....	1	3	3
Average number of all employees.....	84	172	187
Number of employees at end of year.....	126	190	190
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$6,189	\$6,079	\$6,098
Average grade.....	GS-8.8	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions.....	\$499,406	\$1,030,300	\$1,118,800
Positions other than permanent.....	3,802	15,000	15,000
Regular pay in excess of 52-week base.....	1,276	3,500	4,300
Payment above basic rates.....	180		
Total personal services.....	504,664	1,048,800	1,138,100
02 Travel.....	153,274	165,800	173,500
03 Transportation of things.....	2,137	5,700	5,900
04 Communication services.....	8,452	19,300	20,200
05 Rents and utility services.....	132		
06 Printing and reproduction.....	6,958	17,100	17,900
07 Other contractual services.....	246	600	600
Services performed by other agencies.....	25,697	21,200	21,200
08 Supplies and materials.....	3,183	10,100	10,500
09 Equipment.....	7,777	6,525	6,825
15 Taxes and assessments.....	517	1,500	1,900
Obligations incurred.....	713,037	1,296,625	1,396,625
SUMMARY			
Total number of permanent positions.....	607	758	840
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	539	703	807
Number of employees at end of year.....	574	732	799
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,421	\$5,457	\$5,358
Average grade.....	GS-7.5	GS-7.6	GS-7.4
<i>Personal service obligations:</i>			
Permanent positions.....	\$3,000,424	\$3,967,968	\$4,450,210
Positions other than permanent.....	9,796	17,994	18,500
Regular pay in excess of 52-week base.....	10,925	14,952	19,520
Payment above basic rates.....	9,396	10,527	14,880
Total personal service obligations.....	3,030,541	4,011,441	4,503,110
<i>Direct Obligations</i>			
01 Personal services.....	2,987,178	4,009,430	4,503,110
02 Travel.....	329,302	405,800	405,240
03 Transportation of things.....	11,902	19,700	19,590
04 Communication services.....	100,489	131,220	137,070
05 Rents and utility services.....	46,216	55,020	70,600
06 Printing and reproduction.....	53,957	80,090	63,340
07 Other contractual services.....	57,417	51,430	48,460
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	26,611		
Services performed by other agencies.....	25,697	21,200	21,200
08 Supplies and materials.....	38,407	44,190	42,940
09 Equipment.....	40,188	25,635	30,115
11 Grants, subsidies, and contributions.....	201,812,632	79,251,293	189,325,000
13 Refunds, awards, and indemnities.....	233	780	930
15 Taxes and assessments.....	4,478	6,130	8,030
Total direct obligations.....	205,534,707	84,101,918	194,675,625
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	43,363	2,011	
02 Travel.....	1,583		
03 Transportation of things.....	4		
04 Communication services.....	910		
07 Other contractual services.....	22		
08 Supplies and materials.....	716		
15 Taxes and assessments.....	36		
Total obligations payable out of reimbursements from other accounts.....	46,634	2,011	
Obligations incurred.....	205,581,341	84,103,929	194,675,625
DETAIL OF PERSONAL SERVICES			
	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant Administrator.....	1	\$12,000	1 \$12,000
Director, division.....	1	24,600	2 24,600
GS-15. Range \$10,800 to \$11,800:			
Agricultural administrator.....	2	11,800	1 11,800
Assistant to administrator.....	1	10,800	1 10,800
Deputy director, division.....	3	22,350	2 22,550
Director, division.....	7	77,100	7 77,100

AGRICULTURAL MARKETING SERVICE—Continued

Removal of Surplus Agricultural Commodities—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	4	\$40,000	3	\$30,200	3	\$39,200
Agricultural economist	7	69,600	2	20,000	2	20,000
Assistant to deputy administrator	1	10,600	1	10,800	1	10,800
Assistant to director, division			3	31,200	3	31,200
Auditor	1	10,600				
Chief, branch	8	79,800	19	186,400	19	186,600
Chief, group	1	9,800	1	10,000	1	10,200
Deputy director, division			1	9,600	1	9,800
Marketing specialist	10	98,600	13	126,800	13	126,800
Program coordinator			4	39,400	4	39,400
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	8	70,680	4	35,040	4	35,040
Agricultural economist	12	103,920	13	113,680	13	113,880
Assistant branch chief	5	46,200	7	63,120	7	63,320
Assistant program coordinator			1	9,360	1	9,360
Auditor			1	8,360	1	8,560
Chief, group			1	9,360	1	9,360
Chief, section	1	8,560	1	8,560	1	8,560
Dairy manufacturing technologist	1	8,360	1	8,360	1	8,560
Dairy products manufacturing specialist						
Deputy director	12	108,120	12	108,120	15	133,800
Information specialist			1	8,760	1	8,760
Marketing specialist	2	17,920	1	9,560	1	9,560
Procedures and reports officer	7	65,120	11	98,560	8	72,880
Systems accountant			1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant	1	7,440				
Administrative officer	5	39,200	7	54,280	7	54,480
Agricultural economist	2	15,680	6	43,840	6	44,940
Assistant chief, section	1	8,940				
Assistant program coordinator			4	29,160	4	29,160
Auditor			2	15,080	2	15,080
Budget analyst	1	7,440	1	7,440	1	7,440
Chief, branch			1	7,440	1	7,440
Chief, section			1	7,440	1	7,440
Commodity industry analyst	1	8,040				
Food preservation specialist	1	8,940	1	8,040	1	8,040
Industrial specialist	1	7,240				
Information specialist	2	15,080	2	14,880	2	14,880
Investigator			1	7,040	1	7,940
Marketing specialist	16	124,240	17	132,680	17	132,680
Nutritionist			1	8,240	1	8,240
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	6,340	1	6,540	1	6,740
Administrative officer	6	38,840	6	40,240	6	40,640
Agricultural economist	8	50,520	8	50,320	8	50,720
Analytical statistician	1	6,540	1	6,940	1	6,940
Assistant program coordinator			2	12,880	2	12,880
Auditor			1	6,940	1	6,940
Budget analyst	1	6,340	2	12,880	2	13,080
Commodity industry analyst	1	6,140				
Economist			1	5,940	1	6,140
Information specialist	3	19,020	3	19,620	3	19,620
Marketing specialist	7	46,580	9	59,660	9	59,660
Records management analyst	1	6,140				
GS-9. Range \$5,060 to \$5,810:						
Accountant	1	5,810				
Administrative assistant	3	16,305	6	33,110	6	33,235
Agricultural economist	11	57,285	13	68,280	13	68,530
Analytical statistician	1	5,435	2	10,745	2	10,995
Auditor	2	11,120	2	11,620	2	11,620
Budget analyst	1	5,810				
Chief, group			1	5,060	1	5,185
Commodity industry analyst	1	5,310				
Economist			1	5,060	1	5,185
Geographer	1	5,245	1	5,435	1	5,560
Information specialist	1	5,810	1	5,810	1	5,810
Marketing specialist	3	16,805	5	27,300	5	27,300
Personnel assistant	1	5,185	1	5,310	1	5,435
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	26	123,330	32	147,685	32	148,560
GS-6. Range \$3,795 to \$4,545:	8	34,485	9	39,655	9	40,030
GS-5. Range \$3,410 to \$4,160:	52	203,065	77	300,095	77	300,970
GS-4. Range \$3,175 to \$3,655:	49	173,295	62	214,299	62	214,930
GS-3. Range \$2,950 to \$3,430:	36	118,015	40	125,760	40	126,000
GS-2. Range \$2,750 to \$3,230:			1	2,830	1	2,910
GS-1. Range \$2,500 to \$2,980:	3	9,462	7	18,620	7	18,620
Total permanent, departmental	353	2,122,452	456	2,705,995	456	2,713,805
Deduct—						
Lapses	47.5	292,042	34.5	181,314	13.1	61,461
Portion of salaries shown above paid from other accounts	34	194,094	18.5	108,022	18.5	108,022

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Add portion of salaries carried in other position schedules paid from this account	25.8	\$158,001	22.4	\$134,137	22.4	\$132,126
Net permanent, departmental (average number, net salary)	297.3	1,794,317	425.4	2,550,796	446.8	2,676,448
Positions other than permanent:						
Temporary employment			2,500		2,500	
Intermittent employment	6,022		15,494		15,700	
Regular pay in excess of 52-week base	6,985		9,543		11,800	
Payment above basic rates: Overtime and holiday pay	365		278		300	
Add salaries carried in other position schedules paid from this account	143,918		147,624		147,624	
All personal services, departmental	1,950,797		2,726,235		2,854,372	
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	3	25,880	1	9,360	1	9,360
Assistant chief, branch			3	26,080	3	26,980
Assistant supervisor	2	17,720	2	17,920	2	17,920
Chief, area			1	8,760	1	8,960
Chief, branch	2	17,920	2	18,120	2	18,320
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	8	52,880	12	91,880	12	91,880
Assistant supervisor			1	7,640	1	7,840
Food preservation specialist	3	23,720	2	16,080	2	16,080
Information specialist	2	14,880				
Marketing specialist	1	8,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	12	77,680	14	91,560	14	91,760
Assistant chief	1	6,940				
Auditor			5	31,500	5	31,500
Economist	1	6,140				
Field representative	1	5,185				
Information specialist	1	6,940	3	20,820	3	20,820
Investigator			3	17,820	3	18,020
Marketing specialist	2	12,880				
GS-9. Range \$5,060 to \$5,810:						
Accountant	1	5,435				
Administrative assistant	6	34,735	15	84,275	15	84,650
Agricultural economist	2	10,495	1	5,185	1	5,310
Auditor	3	16,305	9	47,790	9	47,915
Economist	2	10,620				
Information specialist	2	11,620	2	11,620	2	11,620
Marketing specialist	8	43,105	7	37,420	7	37,545
GS-7. Range \$4,205 to \$4,955:						
GS-5. Range \$3,410 to \$4,160:	8	38,515	9	42,095	9	42,595
GS-4. Range \$3,175 to \$3,655:	12	46,795	10	41,475	10	42,100
GS-3. Range \$2,950 to \$3,430:	24	86,600	29	103,200	29	104,000
GS-2. Range \$2,750 to \$3,230:	21	69,470	23	77,130	23	78,010
GS-1. Range \$2,500 to \$2,980:	3	9,210	3	9,370	3	9,610
Total permanent, field	136	689,650	165	863,285	165	868,830
Deduct—						
Lapses	6.2	15,725	11.5	35,720	6	13,355
Portion of salaries shown above paid from other accounts	8.3	46,452	21.6	121,281	21.6	121,281
Add portion of salaries carried in other position schedules paid from this account	11.3	69,058	20.6	123,108	20.6	123,108
Net permanent, field (average number, net salary)	132.8	696,531	152.5	829,392	158	857,302
Positions other than permanent:						
Part-time employment	2,234					
Intermittent employment	1,388					
Regular pay in excess of 52-week base	2,888		3,059		4,000	
Payment above basic rates:						
Overtime and holiday pay	353		213		200	
Additional pay for service abroad	1,201		3,186		3,590	
Add salaries carried in other position schedules paid from this account	375,239		449,356		783,736	
All personal services, field	1,070,834		1,285,206		1,648,738	
01 Personal services	3,030,541		4,011,441		4,503,110	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	2,987,178		4,009,430		4,503,119	
Obligations payable out of reimbursements from other accounts	43,363		2,911			

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

COMMODITY CREDIT CORPORATION

Administrative Expenses, Commodity Credit Corporation

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
COMMODITY STABILIZATION SERVICE			
<i>Summary of Personal Services</i>			
<i>Direct Positions</i>			
Total number of permanent positions.....	5,195	5,085	5,067
Full-time equivalent of all other positions.....	35	64	64
Average number of all employees.....	3,545	4,604	4,528
Number of employees at end of year.....	4,126	4,870	4,760
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions.....	277	230	146
Average number of all employees.....	253	188	134
Number of employees at end of year.....	229	176	109
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,053	\$4,151	\$4,177
Average grade.....	GS-4.9	GS-5.2	GS-5.2
<i>Personal service obligations:</i>			
Permanent positions.....	\$15,576,005	\$19,609,423	\$19,300,185
Positions other than permanent.....	191,686	313,418	314,211
Regular pay in excess of 52-week base.....	63,562	74,044	72,798
Payment above basic rates.....	732,498	548,368	261,283
Total personal service obligations.....	16,563,751	20,545,253	19,948,477
<i>Direct Obligations</i>			
01 Personal services.....	15,343,650	19,568,064	19,238,708
02 Travel.....	774,745	1,289,640	1,272,030
03 Transportation of things.....	110,934	116,320	112,820
04 Communication services.....	555,743	661,170	657,670
05 Rents and utility services.....	1,086,910	1,309,970	1,300,020
06 Printing and reproduction.....	513,522	557,590	552,780
07 Other contractual services.....	202,550	200,520	198,480
Services performed by other agencies.....	861,964	711,794	804,294
08 Supplies and materials.....	223,606	275,700	273,290
09 Equipment.....		2,500	2,500
13 Refunds, awards, and indemnities.....	2,946	15,900	15,900
15 Taxes and assessments.....	73,611	151,882	142,394
Contingency reserve.....			934,914
Total direct administrative expenses.....	19,750,181	24,861,050	25,505,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,220,101	977,189	709,769
02 Travel.....	107,981	71,141	76,116
03 Transportation of things.....	5,308	4,050	3,566
04 Communication services.....	81,051	33,581	30,180
05 Rents and utility services.....	18,202	14,004	9,964
06 Printing and reproduction.....	9,098	9,769	7,004
07 Other contractual services.....	3,778	7,374	7,745
Services performed by other agencies.....	72,866	164,384	621,573
08 Supplies and materials.....	15,275	6,580	6,219
09 Equipment.....	499	1,591	2,204
13 Refunds, awards, and indemnities.....	60	328	178
15 Taxes and assessments.....	3,655	2,404	1,782
Total obligations payable out of reimbursements from other accounts.....	1,537,874	1,292,395	1,476,300
Total administrative expenses.....	21,288,055	26,153,445	26,982,100

ALLOCATION TO AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions.....		64	64
Average number of all employees.....		67	76
Number of employees at end of year.....		63	63
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....		\$5,129	\$5,154
Average grade.....		GS-7.5	GS-7.5
<i>01 Personal services:</i>			
Permanent positions.....		\$346,750	\$398,082
Regular pay in excess of 52-week base.....		1,100	1,375
Payment above basic rates.....		1,650	1,643
Total personal services.....		349,500	401,100
02 Travel.....		47,700	56,400
03 Transportation of things.....		150	150
04 Communication services.....		9,500	12,100

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO AGRICULTURAL MARKETING SERVICE—continued			
05 Rents and utility services.....		\$500	\$500
06 Printing and reproduction.....		6,500	6,800
07 Other contractual services.....		5,500	6,800
08 Supplies and materials.....		8,700	9,450
09 Equipment.....			
13 Refunds, awards, and indemnities.....		200	200
15 Taxes and assessments.....		700	700
Obligations incurred.....		428,950	494,200
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,195	5,149	5,131
Full-time equivalent of all other positions.....	35	64	64
Average number of all employees.....	3,545	4,671	4,604
Number of employees at end of year.....	4,126	4,933	4,526
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions.....	277	230	146
Average number of all employees.....	253	188	134
Number of employees at end of year.....	229	176	109
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,053	\$4,151	\$4,177
Average grade.....	GS-4.9	GS-5.2	GS-5.2
<i>Personal service obligations:</i>			
Permanent positions.....	\$15,576,005	\$19,956,173	\$19,698,267
Positions other than permanent.....	191,686	313,418	314,211
Regular pay in excess of 52-week base.....	63,562	75,144	74,173
Payment above basic rates.....	732,498	550,018	262,926
Total personal service obligations.....	16,563,751	20,894,753	20,349,577
<i>Direct Obligations</i>			
01 Personal services.....	15,343,650	19,917,564	19,639,808
02 Travel.....	774,745	1,337,340	1,328,430
03 Transportation of things.....	110,934	116,470	112,970
04 Communication services.....	555,743	670,670	669,770
05 Rents and utility services.....	1,086,910	1,310,470	1,300,520
06 Printing and reproduction.....	513,522	564,090	559,580
07 Other contractual services.....	202,550	206,020	205,280
Services performed by other agencies.....	861,964	711,794	804,294
08 Supplies and materials.....	223,606	284,400	282,740
09 Equipment.....		2,500	2,500
13 Refunds, awards, and indemnities.....	2,946	16,100	16,100
15 Taxes and assessments.....	73,611	152,582	143,094
Contingency reserve.....			934,914
Total direct administrative expenses.....	19,750,181	25,290,000	26,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,220,101	977,189	709,769
02 Travel.....	107,981	71,141	76,116
03 Transportation of things.....	5,308	4,050	3,566
04 Communication services.....	81,051	33,581	30,180
05 Rents and utility services.....	18,202	14,004	9,964
06 Printing and reproduction.....	9,098	9,769	7,004
07 Other contractual services.....	3,778	7,374	7,745
Services performed by other agencies.....	72,866	164,384	621,573
08 Supplies and materials.....	15,275	6,580	6,219
09 Equipment.....	499	1,591	2,204
13 Refunds, awards, and indemnities.....	60	328	178
15 Taxes and assessments.....	3,655	2,404	1,782
Total obligations payable out of reimbursements from other accounts.....	1,537,874	1,292,395	1,476,300
Total administrative expenses.....	21,288,055	26,582,395	27,476,300

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Positions at rates in excess of \$14,800:			
Administrator, Commodity Stabilization Service.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Associate administrator.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant administrator for program coordination.....	1 13,200		
Deputy administrator for price support.....	1 13,000	1 13,200	1 13,200
Deputy administrator for production adjustment.....	1 13,000	1 13,200	1 13,200

PUBLIC ENTERPRISE FUNDS—Continued
COMMODITY CREDIT CORPORATION—Continued

Administrative Expenses, Commodity Credit Corporation—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued						
General schedule grades—Continued						
GS-16. Range \$12,000 to \$12,800:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant administrator for management.			1	\$12,000	1	\$12,000
Assistant deputy administrator for price support.	1	\$12,200	1	12,400	1	12,400
Assistant deputy administrator for production adjustment.			1	12,000	1	12,000
Division director.	4	48,800	7	85,400	7	85,400
Executive assistant to administrator.	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.	1	11,050				
Area director.	6	66,300	6	67,050	6	67,050
Assistant administrator.	3	32,650	4	43,450	4	43,450
Assistant deputy administrator for management.			1	10,800	1	10,800
Assistant deputy administrator for production adjustment.	2	21,850	1	11,300	1	11,300
Assistant division director.			1	10,800	1	10,800
Assistant to assistant administrator.	3	33,400	3	33,900	3	33,900
Assistant to president Commodity Credit Corporation.	1	11,800				
Branch chief.	1	11,050	1	11,050	1	11,050
Deputy division director.	11	124,550	14	158,755	14	159,005
Division director.	10	117,000	11	127,050	11	127,050
President, Commodity Credit Corporation.	1	14,800				
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.	4	40,600	4	40,400	4	40,400
Agricultural economist.	3	30,600	2	20,800	2	20,800
Assistant director.	3	31,800	3	31,800	3	31,800
Assistant to the director.	5	50,400	3	30,400	3	30,400
Assistant to assistant administrator for management.			2	19,200	2	19,200
Branch chief.	22	221,800	24	244,305	24	244,305
Deputy area director.	5	49,000	5	50,000	5	50,000
Deputy director.	1	10,400	1	10,600	1	10,600
Division director.	6	61,000	6	61,000	6	61,000
Industrial specialist.	5	49,400	4	39,800	4	39,800
Labor economist.	1	9,800	1	10,000	1	10,000
Staff assistant.	10	101,600	8	83,500	8	83,500
Systems accountant.	4	41,400	4	41,000	4	41,000
GS-13. Range \$8,360 to \$9,360:						
Accountant.	2	17,120	2	17,320	2	17,320
Administrative officer.	8	72,280	11	99,380	11	99,380
Agricultural economist.	11	97,760	11	97,560	11	97,560
Assistant branch chief.	1	9,360				
Assistant division director.	3	26,480	4	35,440	4	35,440
Assistant to area director.	5	43,200	6	51,760	6	51,760
Assistant to deputy administrator.	1	8,360	1	8,560	1	8,560
Assistant to director.	3	25,480	3	25,880	3	25,880
Branch chief.	5	44,600	6	53,160	6	53,160
Budget examiner.	5	43,800	6	52,760	6	52,760
Commercial specialist.	1	9,360				
Commodity technologist.	1	8,360				
Industrial specialist.	3	26,480	6	52,960	6	52,960
Information specialist.	3	28,080	3	28,080	3	28,080
Investigator.	4	36,640	4	36,840	4	36,840
Marketing specialist.	27	240,920	27	243,435	27	243,435
Section head.	15	135,000	17	152,720	17	152,920
Staff assistant.	1	8,360	1	8,360	1	8,360
Sugar technologist.	1	8,560	1	8,560	1	8,560
Supervisory auditor.	3	27,480	2	18,520	2	18,520
Systems accountant.	8	70,680	7	62,120	7	62,120
Training officer.			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant.	4	29,760	4	29,960	4	29,960
Administrative officer.	12	92,080	13	97,120	13	97,320
Agricultural economist.	8	62,320	8	63,520	8	63,520
Agricultural statistician.	2	14,680	2	14,680	2	14,680
Assistant branch chief.	1	7,440	1	7,440	1	7,440
Assistant division chief.	1	7,240	1	7,440	1	7,440
Assistant section head.	3	21,920	2	14,680	2	14,680
Branch chief.			1	7,240	1	7,240
Budget analyst.	5	37,200	5	36,400	5	36,400
Dairy manufacturing technician.	1	8,040	1	8,040	1	8,040
Employee relations officer.	1	7,040	1	7,240	1	7,240
Industrial specialist.	1	7,640	2	15,080	2	15,080
Information specialist.	3	22,920	3	23,320	3	23,320
Investigator.	3	22,920	2	15,480	2	15,480
Marketing specialist.	22	168,080	24	182,760	24	182,760
Placement officer.	1	8,040				
Position classifier.	1	8,040	1	7,440	1	7,440
Qualification rating examiner.	1	8,040	1	8,040	1	8,040
Realty officer.	1	7,440				
Supervisory auditor.	5	37,000	6	37,200	5	37,200
Systems accountant.	6	46,040	8	60,920	8	60,920
Training officer.	1	7,640				
GS-11. Range \$5,940 to \$6,940:						
Accountant.	11	70,740	11	72,140	11	72,140
Administrative officer.	13	82,420	13	82,620	13	82,620
Agricultural economist.	5	32,300	6	32,700	5	32,700
Analytical statistician.	1	6,140	1	6,340	1	6,340
Assistant division chief.	2	12,880	1	6,140	1	6,140
Auditor.	8	49,720	9	55,660	9	55,660
Budget analyst.	9	68,260	9	58,060	9	58,060
Claims examiner.	4	25,560	4	26,560	4	26,560
Economist.	1	5,940	1	6,140	1	6,140
Industrial analyst.	1	6,940	1	6,940	1	6,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Industrial specialist.	1	\$6,540	1	\$5,940	1	\$6,940
Investigator.	1	6,340	1	6,340	1	6,340
Marketing specialist.	11	70,640	13	83,220	13	83,420
Methods examiner.	1	6,940	1	6,940	1	6,940
Placement officer.	1	6,940	2	12,880	2	12,880
Position classifier.	2	12,680	2	12,880	2	12,880
Price analyst.	2	13,880	2	13,880	2	13,880
Records management analyst.	1	6,540	2	12,880	2	12,880
Section chief.			1	6,140	1	6,140
Systems accountant.	3	18,020	6	37,580	6	37,580
Traffic officer.	1	6,340				
Unit head.	3	20,020	1	6,940	1	6,940
Visual information specialist.	1	6,340	1	6,540	1	6,540
Voucher examiner.	1	6,740	1	6,740	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Statistical officer.	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Accountant.	13	74,155	14	78,440	14	78,440
Administrative assistant.	15	82,275	11	61,025	11	61,025
Administrative officer.	5	27,425	6	32,860	6	32,860
Agricultural economist.	3	17,430	5	27,550	5	27,550
Analytical statistician.	1	5,310	1	5,435	1	5,435
Assistant secretary, Commodity Credit Corporation.	1	5,810	1	5,810	1	5,810
Auditor.	4	21,740	3	16,555	3	16,555
Budget analyst.	5	27,300	2	10,495	2	10,495
Claims examiner.	6	33,610	3	17,530	3	17,530
Information specialist.	1	5,560	2	10,995	2	10,995
Marketing specialist.	5	26,425	5	27,800	5	27,800
Methods examiner.	2	11,220	1	5,435	1	5,435
Placement officer.	1	5,060	1	5,185	1	5,185
Position classifier.			1	5,060	1	5,060
Purchasing assistant.	1	5,685	1	5,795	1	5,795
Records management analyst.	1	5,810				
Section chief.	3	17,305	3	17,550	3	17,550
Statistical assistant.	1	5,435	1	5,560	1	5,560
Systems accountant.	1	5,935	4	22,415	4	22,415
Traffic assistant.	1	5,810	1	5,810	1	5,810
Traffic officer.	2	11,870	2	11,870	2	11,870
GS-8. Range \$4,620 to \$5,370:	3	15,485	4	20,230	4	20,230
GS-7. Range \$4,205 to \$4,955:	92	439,545	95	450,800	95	451,050
GS-6. Range \$3,795 to \$4,545:	16	69,595	18	78,435	18	78,435
GS-5. Range \$3,410 to \$4,160:	139	557,405	155	614,045	155	614,545
GS-4. Range \$3,175 to \$3,655:	124	434,010	138	482,835	138	482,995
GS-3. Range \$2,950 to \$3,430:	78	244,120	58	190,130	58	190,130
GS-2. Range \$2,750 to \$3,230:	6	17,860	6	17,060	6	17,140
GS-1. Range \$2,500 to \$2,980:	28	80,656	26	75,240	26	75,240
Total permanent, departmental.	955	5,700,501	986	5,939,535	986	5,941,375
Deduct—						
Lapses.	143.5	705,571	68.5	199,441	79.1	252,689
Portion of salaries shown above paid from other accounts.			1.5	10,081	1.5	10,561
Add portion of salaries carried in other position schedules paid from this account.			12.3	65,559	13.2	71,346
Net permanent, departmental (average number, net salary).	811.6	4,994,930	928.3	5,795,572	918.6	5,749,471
Positions other than permanent:						
Part-time employment.		1,668		1,440		2,100
Intermittent employment.		36,839		47,000		64,993
Regular pay in excess of 52-week base.		18,754		20,942		21,677
Payment above basic rates: Overtime and holiday pay.		2,788		4,950		4,944
All personal services, departmental.	5,054,979		5,869,904		5,833,185	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director.	7	79,020	7	78,350	7	78,350
GS-14. Range \$9,600 to \$10,600:						
Assistant director.	10	100,400	16	101,400	10	101,400
Compliance officer.	5	49,600	5	49,600	5	49,600
Deputy director.	2	19,800	2	19,800	2	19,800
Director.	1	10,000	1	10,000	1	10,000
Supervisory auditor.	4	40,400	4	39,000	4	39,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.	1	9,360	1	9,360	1	9,360
Assistant compliance officer.	6	51,560	5	43,400	5	43,400
Assistant director.			1	8,360	1	8,360
Assistant to director.	2	17,920	3	26,080	3	26,080
Chief of office.	3	26,680	3	27,080	3	27,080
Division chief.	23	201,880	23	203,680	23	203,680
Investigator.	1	8,560	1	8,760	1	8,760
Personnel officer.	1	9,160				
Supervisory auditor.	4	35,040	4	34,440	4	34,440
Trade representative.	1	9,360	1	9,360	1	9,360
Wool appraiser.	4	34,640	3	25,680	3	25,680
GS-12. Range \$7,040 to \$8,040:						
Accountant.	4	28,960	4	29,560	4	29,560
Administrative officer.	10	75,000	10	75,500	10	75,500
Assistant area supervisor.			1	7,640	1	7,640
Assistant chief of office.	1	8,040	2	15,280	2	15,280
Assistant division chief.	17	127,280	15	112,600	15	112,600
Assistant to the director.	2	14,680	2	14,880	2	14,880
Chief warehouse examiner.	2	15,480	1	8,040	1	8,040
Classification officer.	1	7,640	1	7,240	1	7,240
Coordination officer.	1	8,040				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Division chief.....	4 \$28,760	2 \$15,080	2 \$15,080
Employment officer.....	1 7,240	1 7,440	1 7,440
Field coordination officer.....	1 7,040	1 7,040	1 7,040
Field representative.....	1 7,840	1 7,840	1 7,840
Investigator.....	9 64,960	9 65,960	9 65,960
Marketing specialist.....	18 131,520	16 117,670	16 117,670
Organization and methods exam- iner.....	4 30,160	4 30,160	4 30,160
Section chief.....	20 147,120	19 141,160	19 141,160
Storage management officer.....	1 8,040	1 8,040	1 8,040
Supervisory auditor.....	12 89,040	12 89,520	12 89,520
Traffic officer.....	1 7,040	1 7,040	1 7,040
Unit head.....	3 22,720	3 22,920	3 22,920
Wool appraiser.....	13 98,120	6 44,440	6 44,440
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	5 30,100	6 36,440	5 30,500
Administrative officer.....	1 5,940	18 115,920	18 116,120
Assistant chief of office.....	3 20,420	1 6,940	1 6,940
Assistant division chief.....	4 24,360	3 18,220	3 18,220
Assistant section chief.....	2 12,280	1 6,540	1 6,540
Auditor.....	24 147,760	34 212,420	41 254,000
Branch chief.....	1 6,140	1 6,940	1 6,940
Fleet supervisor.....	2 11,880	2 12,080	2 12,080
Freight traffic officer.....	2 12,880	2 12,880	2 12,880
Information officer.....	43 277,020	41 268,140	41 268,140
Investigator.....	31 196,440	26 165,840	26 165,840
Marketing specialist.....	1 5,940	1 6,140	1 6,140
Methods and procedure examiner.....	10 64,200	14 89,160	14 89,160
Organization and methods exam- iner.....	4 25,760	4 25,560	4 25,560
Personnel officer.....	1 6,940	1 5,940	1 5,940
Position classifier.....	1 6,540	1 6,740	1 6,740
Procedural accountant.....	4 23,960	4 23,960	4 23,960
Section chief.....	2 13,880	2 13,880	2 13,880
Storage management specialist.....	48 302,120	42 267,195	42 267,195
Unit head.....	1 6,125	1 6,250	1 6,250
GS-10. Range \$5,500 to \$6,250:			
Claims officer.....	4 22,000	4 22,500	4 22,500
Unit head.....			
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	24 126,065	30 159,550	34 180,040
Administrative officer.....	21 113,885	24 133,315	24 133,440
Assistant section chief.....	2 10,120	2 10,120	2 10,120
Assistant to director.....	1 5,935	1 5,935	1 5,935
Assistant unit head.....	7 37,295	7 37,170	7 37,170
Auditor.....	26 139,310	33 176,105	40 211,775
Claims examiner.....	2 11,620	1 5,810	1 5,810
Freight traffic officer.....	15 78,525	15 86,210	15 86,210
Investigator.....	29 158,115	26 141,310	26 141,310
Marketing specialist.....	18 96,830	15 81,900	15 81,900
Methods examiner.....	3 16,930	7 37,295	7 37,420
Organization and methods analyst.....	5 27,300	4 22,240	4 22,240
Personnel assistant.....	2 10,870	2 10,995	2 10,995
Placement officer.....	1 5,185	1 5,310	1 5,310
Position classifier.....	1 5,185	2 10,245	2 10,245
Section chief.....	2 11,245	2 10,370	2 10,370
Traffic officer.....	30 167,485	38 204,415	38 204,665
Unit head.....	42 233,830	45 242,450	45 242,450
Warehouse examiner.....	6 28,055	6 28,595	6 28,595
GS-8. Range \$4,620 to \$5,370.....	256	278	276
GS-7. Range \$4,205 to \$4,955.....	1,153,605	1,262,870	1,255,710
GS-6. Range \$3,795 to \$4,545.....	8 30,440	5 22,100	5 22,100
GS-5. Range \$3,410 to \$4,160.....	365	433	430
GS-4. Range \$3,175 to \$3,655.....	1,374,415	1,627,195	1,618,215
GS-3. Range \$2,950 to \$3,430.....	2,351,280	2,317,555	2,233,030
GS-2. Range \$2,750 to \$3,230.....	1,185	1,213	1,168
GS-1. Range \$2,500 to \$2,980.....	3,748,995	3,827,740	3,696,590
Ungraded positions at annual rates less than \$5,060.....	1,515	1,142	1,122
GS-1. Range \$2,500 to \$2,980.....	4 259,390	3 196,970	3 143,570
Ungraded positions at annual rates less than \$5,060.....	24 61,944	19 49,180	19 49,180
Total permanent, field.....	26 52,144	47 132,918	47 132,918
Deduct—			
Lapses.....	4,677	4,483	4,403
Portion of salaries shown above paid from other accounts.....	17,085,688	16,711,893	16,519,178
Add portion of salaries carried in other position schedules paid from this ac- count.....	1,580	475.1	482.9
Net permanent, field (average num- ber, net salary).....	5,178,817	1,389,533	1,413,951
Positions other than permanent: Inter- mittent employment.....	6.3 26,784	5.9 24,730	
Regular pay in excess of 52-week base.....	301.9	456.2	474
Payment above basic rates:	1,383,023	2,051,200	2,166,871
Overtime and holiday pay.....			
Nightwork differential.....			
Additional pay for service abroad.....			
All personal services, field.....	14,096,143	17,996,938	17,637,302
01 Personal services.....	19,151,122	23,866,842	23,470,487

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing sched- ule paid from other accounts as fol- lows:			
Departmental:			
"Agricultural conservation program, Agriculture".....	\$229,015	\$237,966	\$219,520
"Agricultural adjustment programs, Commodity Stabilization Service".....	853,321	1,001,732	1,015,560
"Sugar Act program, Commodity Stabilization Service".....	411,318	450,829	458,514
"Removal of surplus agricultural commodities".....	143,577	147,622	147,622
"School lunch program, Agricultural Marketing Service".....	16,690	27,933	
"Disaster loans, etc., revolving fund, Department of Agriculture".....		3,607	
"Mutual security, funds appropriated to the President".....	10,195		
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	59,904	69,402	90,460
Subtotal.....	1,724,020	1,939,091	1,931,676
Field:			
"Agricultural conservation program, Agriculture".....	122,859	128,083	129,130
"Agricultural adjustment programs, Commodity Stabilization Service".....	146,669	200,272	221,250
"Sugar Act program, Commodity Stabilization Service".....	19,132	22,453	22,806
"Removal of surplus agricultural commodities".....	345,163	449,358	783,738
"School lunch program, Agricultural Marketing Service".....	66,040	67,567	
"Disaster loans, etc., revolving fund, Department of Agriculture".....		9,963	
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	36,330	31,802	32,310
"Consolidated working fund, Agri- culture".....	127,158	123,500	
Subtotal.....	863,351	1,032,998	1,189,234
Salaries and wages in the foregoing schedule applicable to administrative expenses, Commodity Credit Corpora- tion:			
Departmental:			
Direct obligations.....	2,796,453	3,387,155	3,527,398
Obligations payable out of reimburse- ments from other accounts.....	534,506	543,658	374,111
Subtotal.....	3,330,959	3,930,813	3,901,509
Field:			
Direct obligations.....	12,547,197	16,530,409	16,112,410
Obligations payable out of reimburse- ments from other accounts.....	685,595	433,531	335,658
Subtotal.....	13,232,792	16,963,940	16,448,068
Total, administrative expenses, Commodity Credit Corporation.....	16,563,751	20,894,753	20,349,577

FEDERAL CROP INSURANCE CORPORATION

Capital and Insurance Fund, Federal Crop Insurance Corporation

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....			34
Full-time equivalent of all other positions.....		190	253
Average number of all employees.....		190	285
Number of employees at end of year.....		502	629
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,410	\$3,581
Average grade.....		GS-5.0	GS-4.6
01 Personal services:			
Permanent positions.....			\$117,188
Positions other than permanent.....		\$649,200	860,602
Regular pay in excess of 52-week base.....			400
Total personal services.....		649,200	978,190
02 Travel.....		381,700	470,600
03 Transportation of things.....			8,200
04 Communication services.....			24,950
05 Rents and utility services.....			24,000
06 Printing and reproduction.....			37,400
07 Other contractual services.....			23,925
Agents commissions.....			900,245
Services performed by other agencies.....			20,000

PUBLIC ENTERPRISE FUNDS—Continued

FEDERAL CROP INSURANCE CORPORATION—Continued

Capital and Insurance Fund, Federal Crop Insurance Corporation—Continued

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
08 Supplies and materials.....			\$6,200
09 Equipment.....			15,000
13 Refunds, awards, and indemnities.....	\$31,059,733	\$28,145,800	23,718,000
15 Taxes and assessments.....		13,100	17,290
Total accrued expenditures.....	31,059,733	29,189,800	26,334,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Add portion of salaries carried in other position schedules paid from this account.....			5.4 \$21,213
Regular pay in excess of 52-week base.....			40
All personal services, departmental.....			21,253
Field:			
Add portion of salaries carried in other position schedules paid from this account.....			27 95,975
Positions other than permanent: Intermittent employment.....		\$649,200	860,602
Regular pay in excess of 52-week base.....			360
All personal services, field.....		649,200	956,937
01 Personal services.....		649,200	978,190

FARMERS' HOME ADMINISTRATION

Disaster Loans, Etc., Revolving Fund, Department of Agriculture

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions.....	341	335	335
Full-time equivalent of all other positions.....	100	341	210
Average number of all employees.....	435	672	541
Number of employees end of year.....	431	485	520
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,271	\$4,361	\$4,386
Average grade.....	GS-5.4	GS-5.5	GS-5.5
01 Personal services:			
Permanent positions.....	\$1,438,387	\$1,445,510	\$1,453,085
Positions other than permanent.....	344,375	800,750	701,000
Regular pay in excess of 52-week base.....	6,783	7,580	8,315
Payment above basic rates.....	2,498		
Total personal services.....	1,792,043	2,253,840	2,162,400
02 Travel.....	191,023	460,260	261,400
06 Printing and reproduction.....	238	3,000	3,000
07 Other contractual services.....		4,400	5,200
08 Supplies and materials.....	5,475	3,000	3,000
15 Taxes and assessments.....	6,931	12,000	15,000
16 Investments and loans.....	92,918,620	\$7,000,000	40,570,000
Undistributed charges.....	50,350	99,900	136,500
Total accrued expenditures.....	94,964,680	89,836,400	43,156,500
ALLOTMENT TO OFFICE OF SOLICITOR			
Total number of permanent positions.....	4	5	5
Average number of all employees.....	2	4	4
Number of employees at end of year.....	2	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,354	\$5,612	\$5,604
Average grade.....	GS-10.5	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....	\$15,257	\$24,160	\$24,160
Regular pay in excess of 52-week base.....	70	90	90
Total personal services.....	15,327	24,250	24,250

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO OFFICE OF SOLICITOR—continued			
02 Travel.....	\$1,214	\$680	\$665
07 Other contractual services.....		70	85
Total accrued expenditures.....	16,541	25,000	25,000
ALLOTMENT TO COMMODITY STABILIZATION SERVICE			
Average number of all employees.....		25	2
Number of employees at end of year.....			
01 Personal services:			
Permanent positions.....		\$129,035	\$11,920
02 Travel.....		27,785	2,360
03 Transportation of things.....		50	
04 Communication services.....		1,130	170
07 Other contractual services.....	\$26,040,721	2,059,479	
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....		875,000	
08 Supplies and materials.....		500	
11 Grants, subsidies, and contributions.....	3,469,316	5,406,000	
Total accrued expenditures.....	30,410,037	8,498,979	14,450
SUMMARY			
Total number of permanent positions.....	345	340	340
Full-time equivalent of all other positions.....	100	341	210
Average number of all employees.....	437	701	547
Number of employees at end of year.....	433	489	524
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,307	\$4,379	\$4,404
Average grade.....	GS-5.5	GS-5.5	GS-5.5
01 Personal services:			
Permanent positions.....	\$1,453,644	\$1,598,705	\$1,489,165
Positions other than permanent.....	344,375	800,750	701,000
Regular pay in excess of 52-week base.....	6,853	7,670	8,405
Payment above basic rates.....	2,498		
Total personal services.....	1,807,370	2,407,125	2,198,570
02 Travel.....	192,237	488,725	264,425
03 Transportation of things.....		50	
04 Communication services.....		1,130	170
06 Printing and reproduction.....	238	3,000	3,000
07 Other contractual services.....	26,940,721	2,063,949	5,285
Advanced to "Local administration, Sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....		875,000	
08 Supplies and materials.....	5,475	3,500	3,000
11 Grants, subsidies, and contributions.....	3,469,316	5,406,000	
15 Taxes and assessments.....	6,931	12,000	15,000
16 Investments and loans.....	92,918,620	\$7,000,000	40,570,000
Undistributed charges.....	50,350	99,900	136,500
Total accrued expenditures.....	125,391,258	98,360,379	43,195,950
DETAIL OF PERSONAL SERVICES			
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief, emergency loan branch.....	1 \$9,800	1 \$9,600	1 \$9,600
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	1 8,360	1 8,360	1 8,560
Emergency loan officer.....	1 8,360	2 17,920	2 17,920
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	1 8,040		
Emergency loan officer.....	1 7,840	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 6,140		
Emergency loan officer.....	1 6,140	1 6,940	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Emergency loan officer.....	1 5,560	1 5,685	1 5,810
GS-5. Range \$3,410 to \$4,160.....	3 11,980	4 16,140	4 16,390
GS-4. Range \$3,175 to \$3,655.....	4 14,380	4 13,420	4 13,660
GS-3. Range \$2,950 to \$3,430.....	1 2,950	3 9,170	3 8,930
Total permanent, departmental.....	15 83,410	18 95,275	18 95,850
Deduct—			
Lapses.....	3.2 14,734	2.2 6,850	2.2 7,015
Portion of salaries shown above paid from other accounts.....	1.5 9,197		
Add portion of salaries carried in other position schedules paid from this account.....	2.3 12,332		
Net permanent, departmental (average number, net salary).....	12.6 71,811	15.8 88,425	15.8 88,835
Regular pay in excess of 52-week base.....	263	350	355

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Payment above basic rates: Overtime and holiday pay.....		\$12				
All personal services, departmental.....	72,086		88,775		89,190	
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	1	9,360	1	9,360	1	9,360
GS-11. Range \$5,940 to \$6,940:						
Production loan officer.....			1	6,940	1	6,940
State field representative.....	11	73,340	14	94,960	14	95,160
GS-9. Range \$5,060 to \$5,810:						
Accounting supervisor.....			1	5,560	1	5,685
County supervisor.....	34	186,665	32	180,295	32	180,545
Emergency loan officer.....			1	5,060	1	5,185
State field representative.....	1	5,310				
GS-7. Range \$4,205 to \$4,955.....	113	554,040	110	540,675	110	543,855
GS-5. Range \$3,410 to \$4,160.....	8	30,530	7	27,120	7	27,370
GS-4. Range \$3,175 to \$3,655.....	11	39,485	16	56,240	16	56,320
GS-3. Range \$2,950 to \$3,430.....	149	497,630	137	461,510	137	465,010
GS-2. Range \$2,750 to \$3,230.....	2	6,220	2	5,980	2	6,060
Total permanent, field.....	330	1,402,580	322	1,393,700	322	1,401,490
Deduct—						
Lapses.....	4	13,876	3	12,455	3	13,080
Portion of salaries shown above paid from other accounts.....	6.3	31,175				
Add portion of salaries carried in other position schedules paid from this account.....	5	24,304	25	129,035	2	11,920
Net permanent, field (average number, net salary).....	324.7	1,381,833	344	1,510,280	321	1,400,330
Positions other than permanent:						
Temporary employment.....		325,957		582,500		701,000
Intermittent employment.....		18,418		218,250		
Regular pay in excess of 52-week base.....		6,590		7,320		8,050
Payment above basic rates:						
Overtime and holiday pay.....		1,800				
Additional pay for services abroad.....		686				
All personal services, field.....		1,735,284		2,318,350		2,109,380
01 Personal services.....		1,807,370		2,407,125		2,198,570

INTRAGOVERNMENTAL FUNDS

AGRICULTURAL RESEARCH SERVICE

Working Capital Fund, Agricultural Research Center, Agricultural Research Service

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	334	339	339
Full-time equivalent of all other positions.....	49	50	50
Average number of all employees.....	302	379	379
Number of employees at end of year.....	444	440	440
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,312	\$4,317	\$4,339
Average grade.....	GS-5.3	GS-5.3	GS-5.3
Ungraded positions: Average salary.....	\$3,352	\$3,548	\$3,728
01 Personal services:			
Permanent positions.....	\$914,382	\$1,223,500	\$1,272,500
Positions other than permanent.....	146,428	150,000	150,000
Regular pay in excess of 52-week base.....	4,573	4,500	4,500
Payment above basic rates.....	25,937	29,000	29,000
Excess of annual leave earned over leave taken.....	3,880		
Total personal services.....	1,095,200	1,407,000	1,456,000
02 Travel.....	291	300	300
03 Transportation of things.....	34,407	36,000	36,000
04 Communication services.....	32,592	58,000	58,000
05 Rents and utility services.....	106,994	120,000	120,000
06 Printing and reproduction.....	2,182	2,200	2,200
07 Other contractual services.....	18,626	25,500	26,500
08 Supplies and materials.....	695,549	800,000	800,000
09 Equipment.....	13,924	18,000	18,000
13 Refunds, awards, and indemnities.....	486		
15 Taxes and assessments.....	4,781	6,000	6,000
Total accrued expenditures.....	2,005,032	2,473,000	2,523,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Superintendent, office of operations.....	1	\$9,800	1	\$10,000	1	\$10,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	\$8,560	1	\$8,760	1	\$8,760
General engineer.....			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Engineer in charge of operations.....	1	8,040				
Farm superintendent.....	1	8,040	1	8,040	1	8,040
Mechanical engineer.....	1	8,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	6,140	1	6,340	1	6,340
Administrative assistant.....	1	6,140	1	6,340	1	6,340
Civil engineer.....	1	6,940	1	6,940	1	6,940
Personnel officer.....	1	6,340	1	6,340	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,435	1	5,560	1	5,685
Cost accountant.....	1	5,310	1	5,435	1	5,560
Engineer.....	1	5,810	1	5,810	1	5,810
Personnel assistant.....			1	5,310	1	5,435
Position classifier.....			1	5,060	1	5,185
Purchasing and supply officer.....	1	5,310	1	5,435	1	5,560
Safety inspector.....			1	5,185	1	5,310
Superintendent, mechanical shops.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	1	5,315	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955.....	6	29,105	5	23,025	5	23,150
GS-5. Range \$3,410 to \$4,160.....	10	39,350	11	43,510	11	43,635
GS-4. Range \$3,175 to \$3,655.....	8	28,440	8	29,000	8	29,080
GS-3. Range \$2,950 to \$3,430.....	12	39,080	13	43,390	13	43,550
GS-2. Range \$2,750 to \$3,230.....	16	51,920	17	54,750	17	54,910
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Foreman.....	4	21,260	4	21,260	4	21,260
Rates equivalent to less than \$5,060.....	263	873,772	263	925,942	263	973,992
Total permanent, field.....	334	1,183,957	339	1,258,012	339	1,307,662
Deduct—						
Lapses.....	10	35,000	10	34,512	10	35,162
Portion of salaries shown above paid from other accounts.....	71	234,575				
Net permanent, field (average number, net salary).....	253	914,382	329	1,223,500	329	1,272,500
Positions other than permanent:						
Temporary employment.....		146,428		150,000		150,000
Regular pay in excess of 52-week base.....		4,573		4,500		4,500
Payment above basic rates:						
Overtime and holiday pay.....		19,156		22,000		22,000
Nightwork differential.....		6,781		7,000		7,000
Excess of annual leave earned over leave taken.....		3,880				
01 Personal services.....		1,095,200		1,407,000		1,456,000

COMMODITY STABILIZATION SERVICE

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
STATE AGRICULTURAL STABILIZATION AND CONSERVATION COMMITTEES AND NATIONAL OFFICE EXPENSES			
Total number of permanent positions.....	170	202	194
Full-time equivalent of all other positions.....	5	6	5
Average number of all employees.....	138	167	167
Number of employees at end of year.....	158	190	180
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,075	\$4,069	\$4,065
Average grade.....	GS-5.7	GS-5.7	GS-5.8
01 Personal services:			
Permanent positions.....	\$608,540	\$738,101	\$749,401
Positions other than permanent.....	28,626	34,035	33,075
Regular pay in excess of 52-week base.....	2,182	2,415	2,449
Payment above basic rates.....		100	
Other payments for personal services.....	315		
Total personal services.....	639,663	774,651	784,925
02 Travel.....	109,242	142,841	141,850
03 Transportation of things.....	5,956	8,770	7,790
04 Communication services.....	43,110	27,467	27,200
05 Rents and utilities.....	37,155	27,626	27,650
06 Printing and reproduction.....	2,284	1,751	1,500
07 Other contractual services.....	4,889	25,076	25,485
Services performed by other agencies.....	22,113	60,000	60,000
08 Supplies and materials.....	12,473	14,257	14,450
09 Equipment.....	6,763	7,416	7,440
13 Refunds, awards, and indemnities.....	85		
15 Taxes and assessments.....	1,574	2,145	2,240
Total obligations.....	885,307	1,092,000	1,100,530
ALLOTMENT TO FEDERAL EXTENSION SERVICE			
11 Grants, subsidies, and contributions.....	\$800	\$800	\$800

INTRAGOVERNMENTAL FUNDS—Continued

COMMODITY STABILIZATION SERVICE—Continued

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
Total number of permanent positions.....	170	202	194
Full time equivalent of all other positions.....	5	6	5
Average number of all employees.....	138	167	167
Number of employees at end of year.....	158	190	180
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,075	\$4,069	\$4,065
Average grade.....	GS-5.7	GS-5.7	GS-5.8
01 Personal services:			
Permanent positions.....	\$608,540	\$738,101	\$749,401
Positions other than permanent.....	28,626	34,035	33,075
Regular pay in excess of 52-week base.....	2,182	2,415	2,449
Payment above basic rates.....		100	
Other payments for personal services.....	315		
Total personal services.....	639,663	774,651	784,925
02 Travel.....	109,242	142,841	141,850
03 Transportation of things.....	5,956	8,770	7,790
04 Communication services.....	43,110	27,467	27,200
05 Rents and utilities.....	37,155	27,626	27,650
06 Printing and reproduction.....	2,284	1,751	1,509
07 Other contractual services.....	4,889	25,076	25,485
Services performed by other agencies.....	22,113	60,000	60,000
08 Supplies and materials.....	12,473	14,257	14,450
09 Equipment.....	6,763	7,416	7,440
11 Grants, subsidies, and contributions.....	800	800	800
13 Refunds, awards, and indemnities.....	85		
15 Taxes and assessments.....	1,574	2,145	2,240
Total obligations incurred.....	886,107	1,092,800	1,101,330

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Agricultural statistician.....	1 \$9,160	1 \$9,360	1 \$9,360
GS-12. Range \$7,040 to \$8,040:			
Agricultural statistician.....	1 7,040	1 7,040	1 7,240
GS-7. Range \$4,205 to \$4,955.....	1 4,955	1 4,955	1 4,955
GS-5. Range \$3,410 to \$4,160.....	2 9,070		
GS-3. Range \$2,950 to \$3,430.....	2 6,460	3 8,850	3 8,850
Total permanent, departmental.....	7 36,685	6 30,205	6 30,405
Deduct—			
Lapses.....	0.4 4,006	2 5,676	1.7 4,982
Portion of salaries shown above paid from other accounts.....		429	
Add portion of salaries carried in other position schedules paid from this account.....	9.2 52,479	11.5 70,625	14.5 90,460
Net permanent, departmental (average number, net salary).....	15.8 85,158	15.5 94,725	18.8 115,883
Regular pay in excess of 52-week base.....	110	100	100
Payment above basic rates: Overtime and holiday pay.....		100	
All personal services, departmental.....	85,268	94,925	115,983
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	5 44,560	3 28,080	3 28,080
Area director.....	2 18,520	2 18,520	2 18,520
State chairman.....	6 55,960	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	36 268,040	43 318,720	43 318,720
Assistant area director.....	2 16,080	1 8,040	1 8,040
Chief division.....	3 23,520	3 23,720	3 23,720
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	9 59,460	5 34,100	5 34,100
Agricultural statistician.....	2 13,280	1 6,340	1 6,540
Assistant chief division.....	2 12,680	2 13,080	2 13,080
Chief division.....	24 153,560	24 129,800	30 165,440
Program specialist.....	44 278,160	78 480,120	98 588,360
GS-8. Range \$5,060 to \$5,685:			
Administrative assistant.....	14 77,840	14 78,840	21 114,260
Agricultural statistician.....	7 36,920	3 16,555	3 16,805
Assistant chief division.....	5 28,175	7 38,670	7 38,670
Chief division.....	39 220,840	28 159,555	28 159,555
Farmer fieldmen.....	272	301	327
Total.....	1,393,820	1,530,440	1,662,000
Home economist.....	1 5,685		
Program specialist.....	101 570,060	123 683,255	123 683,255
GS-7. Range \$4,205 to \$4,955.....	328 1,357,240	359 1,519,095	389 1,645,745
GS-6. Range \$3,795 to \$4,545.....		1 4,295	1 4,295

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-5. Range \$3,410 to \$4,160.....	351 \$1,217,130	383 \$1,327,250	424 \$1,467,060
GS-4. Range \$3,175 to \$3,655.....	235 846,005	245 875,915	310 1,082,290
GS-3. Range \$2,950 to \$3,430.....	462 1,493,220	487 1,568,650	487 1,568,650
GS-2. Range \$2,750 to \$3,230.....	172 489,880	170 486,360	170 486,360
GS-1. Range \$2,500 to \$2,980.....	46 116,760	46 117,660	46 117,660
Ungraded positions at annual rates less than \$5,050.....	2 6,160		
Total permanent, field.....	2,170 8,833,555	2,330 9,475,320	2,525 10,259,465
Deduct—			
Lapses.....	484.4 1,494,672	479.4 1,407,473	483.5 1,493,303
Portion of salaries paid by States.....	3.4 11,864	0.3 1,800	
Portion of salaries shown above paid from other accounts.....		6.8 28,133	7 28,000
Add portion of salaries carried in other position schedules paid from this account.....	7.7 40,835	15.4 70,769	14.5 67,310
Net permanent, field (average number, net salary).....	1,689.9 7,367,854	1,858.9 8,108,683	2,049 8,895,472
Positions other than permanent.....	468,292	470,340	459,045
Regular pay in excess of 52-week base.....	25,484	26,452	29,035
Payment above basic rates:			
Overtime and holiday pay.....	2,492	400	400
Additional pay for service abroad.....	43,859	97,499	98,000
All personal services, field.....	7,907,981	8,703,374	9,481,952
01 Personal services.....	7,993,249	8,798,299	9,597,935
Deduct salary and wages payable out of reimbursements from other accounts:			
"Agricultural conservation program, Agriculture".....	2,542,992	2,426,879	2,822,030
"Agricultural adjustment program, Commodity Stabilization Service".....	2,915,230	2,997,794	3,432,870
"Sugar Act program, Commodity Stabilization Service".....	411,567	475,714	454,570
"Removal of surplus agricultural commodities".....	30,032		
"School lunch program, Agricultural Marketing Service".....	31,440		
"Administrative expenses, Commodity Credit Corporation".....	1,378,720	1,991,391	2,024,640
"National Wool Act, Agriculture".....		15,770	78,900
"Operating and administrative expenses, Federal Crop Insurance Corporation".....	43,605		
"Disaster loans, etc., revolving fund, Department of Agriculture".....		116,100	
01 Net personal services.....	639,663	774,651	784,925

OFFICE OF THE SECRETARY

Working Capital Fund, Department of Agriculture

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	170	161	161
Average number of all employees.....	169	168	158
Number of employees at end of year.....	171	161	161
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,856	\$3,831	\$3,882
Average grade.....	GS-4.3	GS-4.1	GS-4.1
Ungraded positions: Average salary.....	\$3,513	\$3,527	\$3,556
01 Personal services:			
Permanent positions.....	\$625,906	\$583,414	\$589,698
Regular pay in excess of 52-week base.....	2,549	2,286	2,302
Payment above basic rates.....	25,107	18,000	18,000
Excess of annual leave earned over leave taken.....	1,126		
Total personal services.....	654,688	603,700	610,000
02 Travel.....	17		
03 Transportation of things.....	624	600	600
04 Communication services.....	1,792	1,800	1,800
05 Rents and utility services.....	171	170	170
06 Printing and reproduction.....	9,172	9,100	9,100
07 Other contractual services.....	5,660	5,000	5,000
08 Supplies and materials.....	752,673	760,000	760,000
09 Equipment.....	35,180	10,000	16,000
15 Taxes and assessments.....	1,155	1,000	1,000
Total accrued expenditures.....	1,461,132	1,391,370	1,403,670

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO OFFICE OF INFORMATION			
Total number of permanent positions.....	61	108	108
Average number of all employees.....	45	92	94
Number of employees at end of year.....	48	100	100
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,042	\$4,855	\$4,879
Average grade.....	GS-7.9	GS-7.2	GS-7.1
01 Personal services:			
Permanent positions.....	\$231,693	\$452,591	\$454,444
Regular pay in excess of 52-week base.....	937	1,654	1,663
Payment above basic rates.....	1,487		
Excess of annual leave earned over leave taken.....	2,186		
Total personal services.....	236,303	454,245	456,107
02 Travel.....	10,863	13,500	13,500
03 Transportation of things.....	1,881	2,500	2,500
04 Communication services.....	1,561	2,500	2,500
06 Printing and reproduction:			
Photographing.....	409	1,400	1,400
Other contractual services.....		500	500
Services performed by other agencies.....	39,574	28,189	38,893
Supplies and materials.....	11,973	13,000	13,000
08 Equipment.....	179,226	185,000	185,000
09 Equipment.....	19,536	27,000	28,000
15 Taxes and assessments.....	770	1,600	1,600
Total accrued expenditures.....	502,396	729,434	743,000
SUMMARY			
Total number of permanent positions.....	231	269	269
Average number of all employees.....	214	250	252
Number of employees at end of year.....	219	261	261
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,332	\$4,416	\$4,452
Average grade.....	GS-5.7	GS-5.9	GS-5.8
Ungraded positions: Average salary.....	\$3,513	\$3,527	\$3,56
01 Personal services:			
Permanent positions.....	\$857,599	\$1,036,005	\$1,044,142
Regular pay in excess of 52-week base.....	3,486	3,940	3,965
Payment above basic rates.....	26,594	18,000	18,000
Excess of annual leave earned over leave taken.....	3,312		
Total personal services.....	890,991	1,057,945	1,066,107
02 Travel.....	10,880	13,500	13,500
03 Transportation of things.....	2,505	3,100	3,100
04 Communication services.....	3,353	4,300	4,300
05 Rents and utility services.....	171	170	170
06 Printing and reproduction:			
Photographing.....	9,581	10,500	10,500
Other contractual services.....		500	500
Services performed by other agencies.....	45,534	33,189	43,893
Supplies and materials.....	11,973	13,000	13,000
08 Equipment.....	931,899	945,000	945,000
09 Equipment.....	54,716	37,000	44,000
15 Taxes and assessments.....	1,925	2,600	2,600
Total accrued expenditures.....	1,963,528	2,120,804	2,146,670

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Chief of division.....	1	\$8,560	1	\$8,560	1	\$8,760
Chief of production.....	1	8,360	1	8,560	1	8,560
Chief of planning and research.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Assistant chief of division.....	1	7,240	1	7,240	1	7,440
Chief editor.....	1	7,240	1	7,440	1	7,440
Chief of sound.....	1	7,640	1	7,840	1	7,040
Director of photography.....	6	42,440	5	36,600	5	37,000
Information specialist.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of planning and research.....	1	6,140	1	6,140	1	5,940
Assistant director of photography.....	3	18,020	2	12,080	2	12,280
Chief, motion picture laboratory.....	1	5,940	1	6,140	1	6,140
Chief of section.....	1	6,340	1	6,340	1	6,540
Chief of still photo laboratory.....			1	6,540	1	6,740
Fiscal officer.....	1	5,940	1	6,140	1	6,140
Motion picture editor.....	2	12,080	2	12,280	1	6,340
Motion picture sound engineer.....	1	5,940	1	5,940	1	5,940
Reproduction specialist.....	1	6,140	1	6,140	1	6,340
Visual information specialist.....			5	32,300	6	39,040
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of laboratory.....	1	5,625	1	5,750	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	4	22,990	3	17,180	3	17,305
Motion picture cameraman.....	4	22,740	4	22,740	4	22,740
Motion picture production specialist.....	1	5,060	1	5,185	1	5,185
Photographer.....			4	22,615	4	22,990
Sound engineer.....	1	5,310	1	5,060	1	5,060
Technical animator.....	1	5,810	1	5,935	1	5,935
Visual information specialist.....			4	21,240	3	16,555
GS-8. Range \$4,620 to \$5,370:						
	1	5,120	1	5,245	1	5,245
GS-7. Range \$4,205 to \$4,955:	20	94,225	31	145,855	30	143,900
GS-6. Range \$3,795 to \$4,545:	7	29,440	7	29,940	8	34,110
GS-5. Range \$3,410 to \$4,160:	19	74,915	26	103,680	26	104,930
GS-4. Range \$3,175 to \$3,655:	21	72,560	24	84,920	24	86,020
GS-3. Range \$2,950 to \$3,430:	22	71,980	25	81,110	26	84,780
GS-2. Range \$2,750 to \$3,230:	17	52,670	20	62,440	20	63,320
GS-1. Range \$2,500 to \$2,980:	9	25,592	8	22,880	8	23,280
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Mechanic-machinist.....	1	5,554	2	10,982	2	10,982
Supervisory bindery worker.....	1	5,346	1	5,616	1	5,616
Supervisory offset pressman.....	1	5,616	1	5,616	1	5,616
Supervisory photographer.....	1	6,032	1	6,032	1	6,032
Rates equivalent to less than \$5,060.....	75	254,943	75	253,944	75	256,273
Total permanent, departmental.....	231	935,948	269	1,116,845	269	1,125,904
Deduct lapses.....	17.1	78,349	19.3	80,840	17.6	81,762
Net permanent, departmental (average number, net salary).....	213.9		249.7		251.4	
Regular pay in excess of 52-week base.....		\$57,599		1,036,005		1,044,142
Payments above basic rates:		3,486		3,940		3,965
Overtime and holiday pay.....		21,954		9,000		9,000
Nightwork differential.....		4,640		9,000		9,000
Excess of annual leave earned over annual leave taken.....		3,312				
01 Personal services.....		\$90,991		1,057,945		1,066,107

DEPARTMENT OF COMMERCE

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Commerce

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY OF PERSONAL SERVICES			
Total number of permanent positions.....	392	339	346
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	335	333	346
Number of employees at end of year.....	324	339	346
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,585	\$6,025	\$6,108
Average grade.....	GS-7.6	GS-8.2	GS-8.4
Personal service obligations:			
Permanent positions.....	\$1,961,252	\$2,042,410	\$2,151,175
Positions other than permanent.....	41,553	35,000	38,000
Regular pay in excess of 52-week base.....	7,237	7,990	8,490
Payment above basic rates.....	4,787	4,000	4,000
Other payments for personal services.....	522		
Total personal service obligations.....	2,015,351	2,089,400	2,201,665
Direct Obligations			
01 Personal services.....	1,911,451	1,990,000	2,112,000
02 Travel.....	30,320	44,400	47,400
03 Transportation of things.....	44	100	100
04 Communication services.....	43,874	47,500	48,500
06 Printing and reproduction.....	48,891	43,500	41,500
07 Other contractual services.....	22,302	22,500	22,500
Organization and management surveys.....	56,427	30,782	
08 Supplies and materials.....	14,295	16,000	16,300
09 Equipment.....	7,632	6,000	6,700
13 Refunds, awards, and indemnities.....	135		
15 Taxes and assessments.....	2,538	2,000	2,000
Total direct obligations.....	2,137,909	2,202,782	2,300,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	103,900	99,400	89,665
02 Travel.....	1,091		50
04 Communication services.....		100	100
06 Printing and reproduction.....		200	100
07 Other contractual.....		200	100
08 Supplies and materials.....	665	100	85
Total obligations payable out of reimbursements from other accounts.....	105,656	100,000	90,000
Total obligations.....	2,243,565	2,302,782	2,390,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$15,000:						
Secretary of Commerce.....	1	\$22,500	1	\$22,500	1	\$22,500
Under secretary of Commerce.....	1	17,500	1	17,500	1	17,500
Under secretary, transportation.....	1	17,500	1	17,500	1	17,500
Assistant secretary, domestic affairs.....	1	15,000	1	15,000	1	15,000
Assistant secretary, international affairs.....	1	15,000	1	15,000	1	15,000
Assistant secretary, administration.....			1	15,000	1	15,000
General counsel.....			1	15,000	1	15,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant secretary, administration.....	1	14,800				
Deputy under secretary, transportation.....	1	14,800	1	14,800	1	14,800
General counsel.....	1	14,800				
GS-17. Range \$13,000 to \$13,800:						
Administrator, Defense Air Transportation Administration.....	1	13,000	1	18,000	1	13,200
Deputy assistant secretary, domestic affairs.....	1	13,000	1	13,000	1	13,200
Deputy assistant secretary, international affairs.....	1	13,000	1	13,000	1	13,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-17. Range \$13,000 to \$13,800—Con.						
Deputy general counsel.....	1	\$13,000	1	\$13,200	1	\$13,200
Director, personnel.....			1	13,400	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Assistant to under secretary, transportation.....	1	12,200	1	12,200	1	12,400
Associate general counsel.....	1	12,000	1	12,000	1	12,200
Director, budget and management.....	1	12,000	1	12,200	1	12,200
Director, personnel.....	1	12,200				
Director, public information.....	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant to the secretary.....	3	32,400	4	43,700	4	44,200
Assistant to the under secretary.....	1	10,800	1	10,800	1	11,050
Assistant to assistant secretary.....	2	21,600	2	21,850	2	22,100
Assistant general counsel.....	3	33,650	3	33,900	3	34,150
Assistant director, strategic information.....			2	21,600	2	21,600
Assistant to director, budget and management.....			1	10,800	1	11,050
Assistant to director, personnel.....	1	10,800	1	10,800	1	11,050
Attorney.....	2	22,850	1	11,300	1	11,550
Chairman, appeals board.....			1	11,800	1	11,800
Chief, accounting systems division.....	1	11,050	1	11,050	1	11,300
Chief, administrative coordination division.....	1	10,800	1	10,800	1	10,800
Chief, budget division.....	1	10,800	1	10,800	1	11,050
Chief, career management division.....					1	10,800
Chief, compensation and inspection division.....			1	10,800	1	11,050
Chief, management division.....			1	10,800	1	11,050
Chief, placement division.....			1	11,300	1	11,550
Department security officer.....	1	11,300	1	11,800		
Deputy chairman, appeals board.....	1	11,800	1	11,800		
Deputy director, administrative operations.....			1	10,800	1	10,800
Deputy director, budget and management.....	1	11,050				
Deputy director, personnel.....	1	11,050	1	11,050	1	11,300
Deputy director, public information.....	1	11,050	1	11,050	1	11,300
Director, administrative operations.....	1	11,300	1	10,800	1	10,800
Director, air transport division.....	1	10,800	1	11,050	1	11,050
Director, general aviation division.....					1	10,800
Director, publications.....	1	11,800	1	11,800	1	11,800
Director, strategic information.....	1	10,800	1	10,800	1	10,800
Information officer.....	1	10,800	1	10,800	1	11,050
Management analyst.....	1	11,800	1	10,800	1	10,800
Chief, library division.....					1	10,800
Program coordinator.....	1	10,800	3	32,400	3	32,650
Chief, safety and vehicle division.....	1	10,800	1	10,800	1	10,800
Transportation economist.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Accounting systems analyst.....			1	9,600	1	9,600
Assistant director, strategic information.....			1	9,600	1	9,600
Attorney.....	3	30,800	3	29,800	3	30,200
Budget analyst.....			1	9,600	1	9,600
Chief, classification and wage division.....	1	10,000				
Chief, personnel security division.....	1	9,800	1	9,800	1	10,000
Chief, physical and documentary security division.....	1	9,600	1	9,600	1	9,800
Chief, recruitment and utilization division.....	1	10,000				
Deputy department security officer.....	1	10,600	1	10,600	1	10,600
Deputy director, publications.....			1	9,800	1	9,800
Director, general aviation division.....	1	9,600	1	9,600		
Historian.....	1	9,800				
Legislative liaison officer.....	2	19,800	2	20,000	2	20,200
Management analyst.....	4	39,600	5	48,800	5	49,200
Personnel operations officer.....	1	10,000				
Personnel technician.....			2	19,600	2	19,800
Placement officer.....					1	9,600
Program coordinator.....	2	19,200				
Publications officer.....	1	10,000	2	19,800	2	19,800
Records analyst.....					1	9,600
GS-13. Range \$8,360 to \$9,360:						
Accounting systems analyst.....	1	8,760			1	8,360
Adviser on Negro affairs.....	1	8,560				
Budget analyst.....	1	9,360				
Chief, general services division.....	1	8,360	1	8,360	1	8,560
Classification officer.....	1	8,560	1	8,760	1	8,760
Information and editorial specialist.....	1	8,760	1	8,960	1	8,960
Librarian.....	1	8,560	1	8,560	1	8,760
Management analyst.....	4	35,240	2	18,120	2	18,320
Organization and methods examiner.....	1	9,360	1	9,360	2	17,720
Personnel technician.....	4	35,040	4	34,640	4	35,240
Placement officer.....	2	17,320	1	8,360	1	8,560

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Commerce—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Publications officer	1	\$8,960				
Records analyst			1	\$8,360		
Transportation economist	1	8,560	1	8,760	1	\$8,760
GS-12. Range \$7,040 to \$8,040:						
Administrative officer			1	7,040	1	7,040
Attorney	3	21,320	2	14,280	2	14,680
Budget analyst	1	7,440	1	7,440	1	7,640
Classification officer			1	7,040	1	7,040
Department space officer	1	7,040	1	7,040	1	7,240
Employee relations officer			1	7,040	1	7,040
Information and editorial specialist	1	8,040	1	8,040	1	8,040
Investigator	2	15,280	2	15,280	4	29,560
Personnel officer	2	14,480	2	15,280	2	15,480
Placement officer	1	7,240	2	15,280	2	15,480
Printing and publications officer	2	14,680	1	7,440	1	7,640
Secretary to the Secretary	1	7,040	1	7,240	1	7,240
Transportation economist			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	2	11,880	2	12,080	2	12,280
Administrative officer	2	13,080				
Attorney	1	6,540	1	6,540	1	6,740
Budget analyst	1	5,940	1	5,940	1	6,140
Classification specialist	2	12,480	2	12,680	2	12,680
Employee relations officer	1	6,540				
Government accountant	1	6,940	1	6,940	1	6,940
Librarian	1	6,140	1	6,140	1	6,340
Personnel assistant	2	13,280				
Placement assistant	2	12,880	1	5,940	1	6,140
Printing and publications officer	1	6,340			1	5,940
Procurement officer					1	5,940
Secretary	2	11,880	2	12,280	2	12,280
Transportation economist	1	6,140	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Traffic specialist	1	6,000				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	3	16,430	3	16,680	3	16,430
Attorney	2	10,370	2	10,370	2	10,620
Budget analyst	1	5,810	1	5,810	1	5,810
Government accountant	1	5,810				
Information specialist	1	5,935	1	5,935	1	5,935
Librarian	3	15,555	3	15,930	3	16,395
Organization and methods examiner	1	5,310	1	5,435	1	5,560
Personnel assistant	3	16,555				
Placement assistant	3	16,680	1	5,060	1	5,185
Printing and publications assistant	3	17,305	1	5,810	1	5,810
Property specialist	1	5,310	1	5,435	1	5,560
Secretary	6	31,735	8	42,730	8	43,605
Transportation economist	1	5,310				
GS-8. Range \$4,620 to \$5,370:						
	5	25,100	3	15,485	3	15,860
GS-7. Range \$4,205 to \$4,955:						
	53	246,240	43	201,815	42	200,610
GS-6. Range \$3,795 to \$4,545:						
	31	133,145	34	148,030	33	145,610
GS-5. Range \$3,410 to \$4,160:						
	41	164,560	36	145,135	37	149,920
GS-4. Range \$3,175 to \$3,655:						
	47	164,280	38	135,370	41	146,255
GS-3. Range \$2,950 to \$3,430:						
	28	92,600	16	54,400	15	51,290
GS-2. Range \$2,750 to \$3,230:						
	18	55,900	12	37,800	11	34,970
GS-1. Range \$2,500 to \$2,980:						
	16	47,552	11	33,420	11	33,740
Ungraded positions at rates equivalent to less than \$5,060	6	18,332	4	12,326	3	10,225
Total permanent, departmental	392	2,252,294	339	2,106,026	346	2,187,920
Deduct lapses	61.1	291,042	9.8	63,616	3.8	36,745
Net permanent, departmental (average number, net salary)	330.9	1,961,252	329.2	2,042,410	342.2	2,151,175
Positions other than permanent: Intermittent employment	41,553		35,000		38,000	
Regular pay in excess of 52-week base	7,237		7,990		8,490	
Payment above basic rates: Overtime and holiday pay	4,787		4,000		4,000	
Other payments for personal services: Payments to other agencies for reimbursable details	522					
01 Personal services	2,015,351		2,089,400		2,201,665	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	1,911,451		1,990,000		2,112,000	
Obligations payable out of reimbursements from other accounts	103,900		99,400		89,665	

BUREAU OF THE CENSUS

Salaries and Expenses, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions	1,340	1,254	1,331
Full-time equivalent of all other positions	181	149	295
Average number of all employees	1,408	1,333	1,556
Number of employees at end of year	1,625	1,588	1,852

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,396	\$4,708	\$4,726
Average grade	GS-5.8	GS-6.2	GS-6.2
Personal service obligations:			
Permanent positions	\$5,477,200	\$5,470,424	\$5,809,390
Positions other than permanent	561,944	406,502	973,969
Regular pay in excess of 52-week base	21,066	21,200	22,000
Payment above basic rates	57,592		
Other payments for personal services	5,983		
Total personal service obligations (see Consolidated schedule)	6,123,785	5,898,126	6,805,359
Direct Obligations			
01 Personal services	5,753,147	5,217,326	6,124,559
02 Travel	209,340	246,879	333,207
03 Transportation of things	25,467	29,786	32,525
04 Communication services	239,747	181,549	207,043
05 Rents and utility services	109,191	137,527	107,332
06 Printing and reproduction	266,864	244,510	270,628
07 Other contractual services	59,029	43,055	58,093
Services performed by other agencies	22,114	14,451	185,231
08 Supplies and materials	114,574	55,850	73,047
09 Equipment	27,755	4,100	4,100
13 Refunds, awards, and indemnities	1,299		
15 Taxes and assessments	6,356	4,185	4,185
Total direct obligations	6,834,883	6,179,218	7,400,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	370,638	680,800	680,800
02 Travel	1,587	15,200	15,200
03 Transportation of things	18	800	800
04 Communication services	1,190	9,600	9,600
05 Rents and utility services	9,932	52,000	52,000
06 Printing and reproduction	9,439	29,600	29,600
07 Other contractual services	65,410	8,000	8,000
Services performed by other agencies	27,373		
08 Supplies and materials	2,523	3,200	3,200
09 Equipment	140		
15 Taxes and assessments	35	800	800
Total obligations payable out of reimbursements from other accounts	488,285	800,000	800,000
Obligations incurred	7,323,168	6,979,218	8,200,000

Census of Agriculture, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions		49	49
Full-time equivalent of all other positions		2,186	1,317
Average number of all employees		2,234	1,365
Number of employees at end of year		2,156	109
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,708	\$4,726
Average grade		GS-6.2	GS-6.2
01 Personal services:			
Permanent positions		\$261,316	\$263,837
Positions other than permanent		11,648,868	4,745,572
Regular pay in excess of 52-week base		1,029	2,106
Total personal services (see Consolidated schedule)		11,911,213	5,011,515
02 Travel		2,464,818	36,020
03 Transportation of things		126,355	52,964
04 Communication services		328,717	26,250
05 Rents and utility services		313,613	265,000
06 Printing and reproduction		449,567	505,600
07 Other contractual services		10,850	4,080
Services performed by other agencies		109,711	23,088
08 Supplies and materials		95,878	44,433
09 Equipment		19,278	1,000
15 Taxes and assessments		170,000	30,000
Obligations incurred		16,000,000	6,000,000

Censuses of Business, Manufactures, and Mineral Industries, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions		109	109
Full-time equivalent of all other positions		1,382	632

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....		1,478	738
Number of employees at end of year.....		1,844	172
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,708	\$4,726
Average grade.....		GS-6.2	GS-6.2
01 Personal services:			
Permanent positions.....		\$495,966	\$557,118
Positions other than permanent.....		4,836,409	2,446,961
Regular pay in excess of 52-week base.....		2,169	2,212
Payment above basic rates.....		100,000	
Total personal services (see Consolidated schedule).....		5,434,544	3,006,291
02 Travel.....		284,254	38,411
03 Transportation of things.....		68,449	8,802
04 Communication services.....		692,757	67,270
05 Rents and utility services.....		296,532	77,326
06 Printing and reproduction.....		507,806	428,128
07 Other contractual services.....		212,321	53,200
Services performed by other agencies.....		735,516	
08 Supplies and materials.....		114,338	122,301
09 Equipment.....		35,387	496,100
15 Taxes and assessments.....		48,096	17,171
Obligations incurred.....		8,430,000	4,315,000

Intercensal Housing Survey, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....			118
Number of employees at end of year.....			
01 Personal services: Positions other than permanent (see Consolidated schedule).....			\$400,000
02 Travel.....			57,000
03 Transportation of things.....			1,000
04 Communication services.....			24,000
05 Rents and utility services.....			1,500
06 Printing and reproduction.....			10,500
08 Supplies and materials.....			6,000
Obligations incurred.....			500,000

Miscellaneous

Censuses of Business, Transportation, Manufactures, and Mineral Industries, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....	14		
01 Personal services:			
Positions other than permanent.....	\$63,312		
Payment above basic rates.....	108		
Total personal services (see Consolidated schedule).....	63,420		
03 Transportation of things.....	116		
04 Communication services.....	7,687		
05 Rents and utility services.....	1,281		
06 Printing and reproduction.....	5,194		
07 Other contractual services.....	209		
Services performed by other agencies.....	718		
08 Supplies and materials.....	6,269		
09 Equipment.....	107		
15 Taxes and assessments.....	220		
Obligations incurred.....	85,221		
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
01 Personal services: Positions other than permanent.....	\$774		
15 Taxes and assessments.....	7		
Obligations incurred.....	781		
SUMMARY			
Average number of all employees.....	14		
01 Personal services:			
Positions other than permanent.....	\$64,086		
Payment above basic rates.....	108		
Total personal services.....	64,194		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
03 Transportation of things.....	\$116		
04 Communication services.....	7,687		
05 Rents and utility services.....	1,281		
06 Printing and reproduction.....	5,194		
07 Other contractual services.....	209		
Services performed by other agencies.....	718		
08 Supplies and materials.....	6,269		
09 Equipment.....	107		
15 Taxes and assessments.....	227		
Obligations incurred.....	86,002		

Special Surveys of Manufactures and Other Businesses, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	135		
Full-time equivalent of all other positions.....	65		
Average number of all employees.....	258		
Number of employees at end of year.....	343		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,396		
Average grade.....	GS-5.8		
01 Personal services:			
Permanent positions.....	\$880,760		
Positions other than permanent.....	182,526		
Regular pay in excess of 52-week base.....	3,388		
Payment above basic rates.....	26,600		
Total personal services (see Consolidated schedule).....	1,093,274		
02 Travel.....	121,468		
03 Transportation of things.....	2,189		
04 Communication services.....	44,181		
05 Rents and utility services.....	39,957		
06 Printing and reproduction.....	62,051		
07 Other contractual services.....	61,975		
Services performed by other agencies.....	34,146		
08 Supplies and materials.....	12,765		
09 Equipment.....	3,485		
15 Taxes and assessments.....	2,090		
Obligations incurred.....	1,477,581		

Consolidated schedule of personal services paid from funds available to the Bureau of the Census

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Director	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy director	1	13,400	1	13,600	1	13,600
GS-16. Range \$12,000 to \$12,800:						
Assistant director (economics)	1	12,400	1	12,600	1	12,600
Assistant director (demographics)	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant director (administration)	1	10,800	1	11,050	1	11,050
Assistant director (operations)	1	11,050	1	11,300	1	11,300
Assistant director (statistical standards)	1	11,800	1	11,800	1	11,800
Coordinator, international statistics	1	11,800	1	11,800	1	11,800
Division chief	7	79,350	9	101,700	9	102,300
Mathematical statistician	1	10,800	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Assistant division chief	11	108,800	10	99,800	10	100,800
Budget officer	1	10,000	1	10,200	1	10,200
Division chief	4	40,400	4	41,000	4	41,400
Information assistant to the director	1	9,600	1	9,600	1	9,600
Mathematical statistician	1	9,800	1	9,800	1	9,800
Statistician	1	9,800	2	19,600	2	19,800
Supervisory analytical statistician	1	9,800	1	10,000	1	10,000
Supervisory survey statistician			2	19,800	2	20,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,360	3	25,880	3	26,280
Agriculture statistician	3	26,480	2	17,940	2	18,140
Analytical statistician	6	51,560	6	52,360	6	52,960
Assistant budget officer	1	8,960	1	9,160	1	9,160
Assistant division chief	5	44,600	4	35,840	4	36,040
Assistant Univac chief	1	8,560	1	8,760	1	8,760
Budget analyst	1	8,560	1	8,560	1	8,760
Classification officer	1	8,960	1	9,360	1	9,360
Economist	1	8,760	1	8,760	1	8,960
Geographer	2	17,320	2	17,720	2	17,920
Information specialist	1	8,360	1	8,560	1	8,560
Mathematical statistician	4	35,040	3	26,680	3	26,880
Methods analyst	1	8,760				
Placement officer	1	8,560	1	8,560	1	8,760
Personnel technician			1	8,360	1	8,360
Records officer	1	8,760	1	8,760	1	8,960
Security officer	1	8,560	1	8,760	1	8,760

BUREAU OF THE CENSUS—Continued

Miscellaneous—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of the Census—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Social science analyst.....	1	\$8,760	4	\$33,840	4	\$34,240
Statistician.....	12	104,320	12	106,360	12	107,520
Supervisory analytical statistician.....	4	35,440	3	26,480	3	26,680
Supervisory survey statistician.....	20	174,000	29	251,440	29	254,040
Training officer.....	1	8,360	1	8,360	1	8,560
Univac chief.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,240	1	7,240	1	7,440
Administrative officer.....	7	50,480	10	72,200	11	80,440
Agriculture statistician.....	4	30,960	4	30,960	4	31,160
Analytical statistician.....	1	7,240	1	7,240	1	7,440
Assistant Univac chief.....	1	7,040	1	7,640	1	7,640
Budget analyst.....	2	14,080	2	14,480	2	14,480
Classification officer.....	1	7,240	2	14,480	2	14,680
Economist.....	2	14,480	2	14,480	2	14,880
Electronic engineer.....	1	7,440	1	7,240	1	7,440
Geographer.....	1	7,440				
Information specialist.....			1	7,040	1	7,040
Librarian.....	1	7,040	1	7,240	1	7,240
Mathematical statistician.....	4	30,360	1	7,040	1	7,040
Methods analyst.....	1	7,840	2	15,280	2	15,280
Personnel assistant.....	3	22,320	2	14,880	2	15,080
Placement officer.....	1	7,040	2	14,280	2	14,480
Records management analyst.....			1	7,040	1	7,040
Statistical officer.....	2	14,680	1	8,040	1	8,040
Statistician.....	7	53,480	11	82,640	11	83,640
Supervisory analytical statistician.....	2	14,880	5	36,600	5	40,000
Supervisory survey statistician.....	12	87,680	14	100,500	16	116,580
Survey statistician.....	2	15,080	8	62,320	8	62,720
Tabulating equipment supervisor.....	1	8,040				
Tabulating project planner.....			1	8,040	1	8,040
Univac programmer.....	2	15,280	2	15,280	2	15,280
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	6,940				
Administrative assistant.....	2	12,480	2	11,880	2	12,080
Administrative officer.....	8	52,720	8	50,720	8	51,320
Agriculture statistician.....	3	19,720	3	20,020	3	20,220
Analytical statistician.....	8	51,320	3	18,820	3	18,820
Assistant records officer.....	1	6,140				
Attorney.....			1	5,940	1	5,940
Budget analyst.....	1	6,140	2	12,080	2	12,280
Cartographic engineer.....	1	6,740	1	6,940	1	6,940
Classification officer.....	1	6,140	1	5,940	1	5,940
Economist.....			2	12,280	2	12,480
Engineering technician.....	1	5,940	1	5,940	1	5,940
Geographer.....	3	19,420	3	19,820	3	20,020
Information specialist.....	1	6,940	1	6,940	1	6,940
Instrumentmaker.....	1	6,340	1	6,540	1	6,540
Librarian.....	2	11,880	2	12,280	2	12,480
Mathematical statistician.....	4	25,760	2	12,880	4	26,100
Placement officer.....	1	6,140	2	11,880	2	12,080
Printing and publication officer.....	1	6,140	1	6,340	1	6,340
Social science analyst.....	2	13,080	2	12,280	2	12,280
Statistical assistant.....			1	6,540	2	12,680
Statistical officer.....	4	25,760	4	25,560	4	25,960
Statistical supervisor.....	1	6,140	1	6,140	1	6,140
Statistician.....	4	24,160	4	23,760	4	24,160
Supervisor survey statistician.....	4	24,360	7	43,380	7	43,980
Survey statistician.....	12	76,780	14	88,360	16	102,640
Tabulating equipment supervisor.....	1	6,140	1	6,340	1	6,340
Tabulating project planner.....	3	18,420	1	6,140	1	6,140
Training officer.....			2	12,080	2	12,280
Univac programmer.....			4	24,560	4	24,760
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	6,250	1	6,375	1	6,500
Administrative officer.....	1	5,625	1	5,750	1	5,875
Editorial specialist.....	3	18,125	2	12,125	2	12,275
Tabulating equipment supervisor.....	2	11,935	2	12,250	3	17,900
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5,810	1	5,935	1	5,935
Administrative assistant.....	11	58,910	9	48,915	9	50,040
Agriculture statistician.....	2	10,620	2	10,870	2	11,020
Analytical statistician.....	6	31,860	5	27,300	5	27,925
Attorney.....	1	5,060				
Budget analyst.....	2	10,370	1	5,060	1	5,185
Cartographic engineer.....	1	5,185	1	5,310	1	5,435
Electrical engineer.....	2	10,870	2	10,995	2	11,245
Electronic engineer.....	1	5,185	1	5,185	1	5,310
Geographer.....	1	5,435	1	5,560	1	5,685
Mathematical statistician.....	3	15,805	1	5,185	1	5,310
Methods analyst.....			1	5,060	1	5,185
Personnel technician.....	1	5,935				
Placement officer.....	1	5,310				
Position classifier.....	2	10,620				
Printing and publication assistant.....	1	5,310	1	5,435	1	5,560
Purchasing agent.....	1	5,435	1	5,560	1	5,685
Social science analyst.....	5	27,175	7	37,895	7	38,770
Statistical assistant.....	7	37,920	7	37,045	8	42,855
Statistical supervisor.....	2	10,370	1	5,185	1	5,310
Statistician.....	6	31,735	1	5,310	1	5,435
Supervisory administrative assistant.....			2	10,120	2	10,270

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Supervisory survey statistician.....	1	\$5,310	4	\$21,240	4	\$21,740
Survey statistician.....	22	118,945	23	122,130	23	124,830
Tabulating equipment supervisor.....	3	16,305	2	11,495	2	11,745
Tabulating project planner.....	2	11,370	9	48,915	10	55,225
Time, leave, and payroll supervisor.....	1	5,560	1	5,685	1	5,810
Translator.....			1	5,060	1	5,185
Training assistant.....	1	5,310				
Univac programmer.....			1	5,060	1	5,185
Voucher examiner supervisor.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	13	65,598	12	61,712	12	62,427
GS-7. Range \$4,205 to \$4,955.....	117	532,600	102	494,069	107	522,244
GS-6. Range \$3,795 to \$4,545.....	76	331,770	80	353,713	86	383,348
GS-5. Range \$3,410 to \$4,160.....	243	916,596	213	863,454	216	886,809
GS-4. Range \$3,175 to \$3,655.....	316		236		245	
		1,089,566		840,404		880,464
GS-3. Range \$2,950 to \$3,430.....	394		358		376	
		1,253,070		1,207,654		1,244,954
GS-2. Range \$2,750 to \$3,230.....	73	226,432	43	136,210	43	137,890
Total permanent, departmental.....	1,563		1,410		1,462	
		6,814,272		6,637,606		6,902,866
Deduct lapses.....	74.2		59.2		52	
		277,631		231,198		309,532
Net permanent, departmental (average number, net salary).....	1,488.8		1,350.8		1,410	
		6,536,641		6,406,408		6,593,334
Positions other than permanent: Temporary employment.....		325,798		6,384,391		7,653,266
Regular pay in excess of 52-week base.....		26,436		23,883		25,615
Payment above basic rates:						
Overtime and holiday pay.....		45,993		100,000		
Nightwork differential.....		1,508				
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		6,222				
All personal services, departmental.....		6,942,598		12,914,682		14,272,215
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Regional supervisor.....	7	60,920	4	35,640	4	35,840
GS-12. Range \$7,040 to \$8,040:						
Assistant regional supervisor.....	6	45,040	1	8,040	1	8,040
Regional field assistant.....	2	14,480	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Assistant district supervisor.....			1	5,940	1	6,140
District supervisor.....	14	89,760	19	117,660	19	120,260
Regional field assistant.....	2	12,080	4	25,960	4	26,160
GS-10. Range \$5,500 to \$6,250:						
Assistant district supervisor.....			2	11,750	2	12,000
GS-9. Range \$5,060 to \$5,810:						
Assistant district supervisor.....	9	52,290	10	55,350	16	88,320
District supervisor.....	10	54,225	10	54,600	19	107,890
Regional field assistant.....			4	21,740	4	21,990
GS-8. Range \$4,620 to \$5,370.....			15	76,230	15	77,230
GS-7. Range \$4,205 to \$4,955.....	58	273,765	6	28,480	6	28,730
GS-6. Range \$3,795 to \$4,545.....	5	20,350	2	8,672	2	8,922
GS-5. Range \$3,410 to \$4,160.....	15	56,775	15	56,910	15	58,285
GS-4. Range \$3,175 to \$3,655.....	19	62,565	12	42,740	12	43,220
GS-3. Range \$2,950 to \$3,430.....	39	132,730	42	140,238	52	173,258
Total permanent, field.....	186	874,980	148	697,390	173	823,925
Deduct lapses.....	2.4		16.6		15.3	
		10,185		148,527		110,920
Net permanent, field (average number, net salary).....	183.6		131.4		157.7	
		864,795		548,863		713,005
Positions other than permanent: Intermittent employment.....		646,277		10,608,267		1,006,850
Regular pay in excess of 52-week base.....		2,032		3,170		3,170
Payment above basic rates:						
Overtime and holiday pay.....		29,546				
Nightwork differential.....		32,083				
All personal services, field.....		1,574,733		11,160,300		1,723,025
01 Personal services.....		8,517,331		24,074,982		15,995,240
Salaries and wages in the foregoing schedule are distributed as follows:						
"Salaries and expenses, Bureau of Census":						
Direct obligations.....		5,753,147		5,217,326		6,124,559
Obligations payable out of reimbursements from other accounts.....		370,638		680,800		680,800
"Census of agriculture, Bureau of the Census".....				11,911,213		5,011,515
"Censuses of business, manufactures, and mineral industries, Bureau of Census".....				5,434,544		3,006,291
"Intercensal housing survey, Bureau of Census".....						400,000
"Special survey of manufactures and other businesses".....						
"Census of business, transportation, manufactures, and mineral industries, Bureau of Census".....		63,420				
"Consolidated working fund, Commerce, Census".....		307,160				
"Special statistical work, Census".....		869,692		831,099		772,075

CIVIL AERONAUTICS ADMINISTRATION

Operation and Regulation, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,247	14,724	15,338
Full-time equivalent of all other positions.....	262	186	176
Average number of all employees.....	14,458	14,069	14,358
Number of employees at end of year.....	14,081	13,889	14,703
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,353	\$5,421	\$5,476
Average grade.....	GS-8.2	GS-8.3	GS-8.4
Ungraded positions: Average salary.....	\$4,363	\$4,415	\$4,655
<i>Personal service obligations:</i>			
Permanent positions.....	\$75,744,160	\$74,942,313	\$77,543,818
Positions other than permanent.....	886,382	744,578	694,577
Regular pay in excess of 52-week base.....	278,552	287,857	395,850
Payment above basic rates.....	5,427,265	5,515,978	6,118,645
Other payments for personal services.....	1,430	3,820	20,976
Total personal service obligations.....	82,337,789	81,494,546	84,773,866
<i>Direct Obligations</i>			
01 Personal services.....	80,510,094	79,017,745	81,025,642
02 Travel.....	2,973,340	3,038,957	3,427,827
03 Transportation of things.....	1,101,117	1,148,363	1,116,590
04 Communication services.....	7,677,322	7,720,492	7,923,524
05 Rents and utility services.....	3,184,962	3,194,483	3,483,361
06 Printing and reproduction.....	231,736	264,555	256,257
07 Other contractual services.....	2,117,866	1,804,954	1,881,431
Services performed by other agencies.....	75,525	25,584	27,679
08 Supplies and materials.....	5,735,197	5,632,704	6,377,558
09 Equipment.....	1,041,631	777,227	847,614
11 Grants, subsidies, and contributions.....	1,882	1,490	1,000
13 Refunds, awards, and indemnities.....	5,367	386	
15 Taxes and assessments.....	154,855	133,749	72,618
Subtotal.....	104,810,894	102,760,689	106,441,101
Deduct charges for quarters and subsistence.....	290,324	298,955	291,101
Total direct obligations.....	104,520,570	102,461,734	106,150,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	1,827,695	2,476,801	3,748,224
02 Travel.....	26,781	58,345	163,417
03 Transportation of things.....	58,447	95,531	186,416
04 Communication services.....	256,151	330,830	451,030
05 Rents and utility services.....	14,705	32,461	33,555
06 Printing and reproduction.....	14	2,634	2,634
07 Other contractual services.....	54,322	65,582	124,753
08 Supplies and materials.....	555,227	910,415	1,033,772
09 Equipment.....	20,298	34,743	33,368
15 Taxes and assessments.....	2,914	3,516	2,831
Subtotal.....	2,816,554	4,010,858	5,780,000
Deduct charges for quarters and subsistence.....	2,564		
Total obligations payable out of reimbursements.....	2,813,990	4,010,858	5,780,000
Total obligations.....	107,334,560	106,472,592	111,930,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$12,000:			
Administrator.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator for program coordination.....	1 12,000	1 12,000	1 12,000
Assistant administrator for operations.....	1 12,000	1 12,000	1 12,000
Assistant administrator for administration.....	1 12,400	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Air Navigation Development Board liaison officer.....	1 11,550	1 11,800	1 11,800
Assistant to administrator.....	2 21,850	1 11,050	
Budget officer.....	1 11,050	1 11,050	1 11,300
Chief, planning officer.....		1 11,800	1 11,500
Chairman, turbine team.....	1 11,800		
Communications liaison officer.....	1 10,800	1 11,050	1 11,050
Chief of division.....	9 102,700	9 103,450	9 105,000
Director, general aviation staff.....	1 11,800	1 11,800	1 11,800
Director, aviation information.....	1 11,800	1 11,800	1 11,800
Director, aviation safety.....	1 11,800	1 11,800	1 11,800
Deputy director.....	2 22,600	2 22,350	2 22,600
Director, general services.....	1 11,050	1 11,300	1 11,300
Director, Federal airways.....	1 11,800	1 11,550	1 11,550
Director, office of airports.....	1 11,300	1 11,300	1 11,550

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Executive assistant to administrator.....	1 \$10,800	1 \$11,050	1 \$11,050
General counsel.....	1 11,550	1 11,550	1 11,550
Personnel officer.....	1 10,800	1 11,050	1 11,050
Director, office aviation defense requirements.....	1 11,050		
Special assistant.....	1 11,800	1 11,800	1 11,800
Special adviser.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Air Coordinating Committee liaison officer.....	1 10,000	1 10,000	1 10,200
Attorney (division chief).....	4 40,500	4 41,400	4 41,400
Assistant to administrator.....	1 10,600	1 10,600	1 10,600
Airways operation specialist.....	11 119,400	8 81,500	8 82,200
Assistant general counsel.....	1 10,400	1 10,400	1 10,400
Executive assistant.....	1 9,600		
Chief of branch.....	14 144,000	16 164,600	16 167,200
Chief of division.....	4 40,800	4 41,000	4 41,400
Communications and radio specialist.....	1 9,800	1 10,000	1 10,000
Chief economist.....	1 10,200	1 10,400	1 10,400
Communications liaison officer.....	1 9,600	1 9,800	1 9,800
Deputy director, aviation safety.....	1 9,800		
Deputy budget officer.....	1 9,800	1 10,000	1 10,000
Deputy director, aviation information.....	1 9,800	1 9,800	1 10,000
Deputy chief of division.....	6 61,400	7 72,400	7 72,600
Deputy director, general services.....	1 10,400	1 10,600	1 10,600
Deputy personnel officer.....	1 9,600	1 9,600	1 9,800
Educationist.....	1 10,600		
Engineer.....	11 113,000	11 113,200	11 113,600
Flight operations specialist.....	2 20,800	3 30,400	3 30,600
Organization and methods officer.....	1 10,000	1 10,200	1 10,400
Program planning coordinator.....	1 10,400	1 10,600	1 10,600
Planning officer.....	3 31,200	3 31,400	3 31,600
Program evaluation officer.....	1 9,800	1 9,800	1 10,000
Program officer.....	2 19,400	2 19,600	2 19,800
Requirement officer.....	1 9,600		
Research executive.....	1 10,400	1 10,600	1 10,600
Special assistant.....	3 30,800	1 10,600	1 10,600
Standardization coordinator.....	1 9,800	1 10,000	1 10,000
Statistician.....	1 10,000	1 10,000	1 10,200
Technical assistant.....	1 10,600	1 10,600	1 10,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....		1 8,360	1 8,360
Attorney.....	5 43,200	5 44,000	5 44,000
Airplane pilot.....	7 62,320	6 54,360	6 54,560
Aircraft factory inspector.....	2 18,120	2 18,520	2 18,720
Air carrier maintenance specialist.....	7 62,520	9 79,840	8 71,880
Aircraft maintenance specialist.....	6 53,760	5 45,200	5 45,200
Airman standards specialist.....	6 53,760	5 45,200	5 45,200
Architect.....	1 9,360		
Airways operations specialist.....	32 283,920	29 260,440	29 261,840
Accountant and auditor.....	1 8,560	1 8,560	1 8,760
Coordinator, safety recommendations.....	1 9,160		
Chief of branch.....	10 89,200	9 79,840	9 81,040
Chief of division.....	7 62,920	8 72,080	8 72,280
Communication liaison officer.....	1 9,160	1 9,360	1 9,360
Deputy Air Coordinating Committee liaison officer.....	1 8,560	1 8,760	1 8,760
Deputy chief of division.....	2 16,920	2 17,120	2 17,320
Educationist.....	1 8,360		
Executive assistant.....	2 17,520	2 17,720	2 17,920
Engineer.....	61 550,160	60 548,200	59 544,640
Airways operations specialist.....	17 153,520	20 178,000	20 179,200
Investigator.....	1 8,360	1 8,360	1 8,360
Legal assistant.....	1 8,760	1 8,760	1 8,760
Medical officer.....	4 36,440	1 8,360	1 8,360
Organization and methods examiner.....	4 35,040	2 17,320	2 17,520
Proficiency development specialist.....	1 8,760	1 8,960	1 8,960
Program officer.....		1 8,960	1 8,960
Psychologist.....	1 8,960	1 9,160	1 9,160
Project auditor.....	2 17,720	1 8,960	1 9,160
Requirements officer.....	1 8,560		
Security officer.....	1 8,760	1 8,960	1 8,960
Statistician.....	1 8,560	1 8,760	1 8,760
Transportation economist.....	1 8,760	1 8,960	1 9,160
Staff assistant.....	1 8,760	1 9,360	1 9,560
GS-12. Range \$7,040 to \$8,040:			
Airplane pilot.....	3 21,920	4 28,760	4 29,160
Attorney.....	6 44,640	4 29,760	4 29,760
Aircraft maintenance standards specialist.....	1 8,040	1 8,040	1 8,040
Aircraft inspection specialist.....	1 7,040	1 7,240	1 7,440
Analytical statistician.....	1 7,040	1 7,240	1 7,240
Administrative officer.....	1 7,640		
Aircraft accident analyst.....	1 7,040	1 7,040	1 7,240
Aircraft maintenance specialist.....	1 7,840	1 8,040	1 8,040
Air carrier maintenance specialist.....	3 22,920		
Airman performance analyst.....	2 16,080	4 31,160	4 31,560
Airways operations specialist.....	10 78,200	10 79,200	10 79,600
Accountant and auditor.....	3 23,320	3 23,520	3 23,720
Budget analyst.....	5 37,200	4 30,960	4 31,160
Chief of branch.....	3 22,720	2 15,280	2 15,480
Chief of division.....	1 7,240	1 7,440	1 7,440
Deputy chief of branch.....		1 7,040	1 7,040
Deputy chief of division.....	1 7,440	1 7,440	1 7,640
Electronics maintenance specialist.....	1 7,040	1 7,240	1 7,240
Engineer.....	86 643,640	84 635,160	83 633,320
Employee relations officer.....	1 7,440		
Flight operations specialist.....	5 38,000		
Information and editorial specialist.....	2 15,480	2 15,480	2 15,680
Legal assistant.....	2 14,880	4 30,560	4 30,560
Organization and methods examiner.....	4 29,960	2 15,080	2 15,280

CIVIL AERONAUTICS ADMINISTRATION—Con.

Operation and Regulation, Civil Aeronautics Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Placement officer	1	\$7,240	2	\$14,080	2	\$14,080
Program officer	1	7,240	1	7,240	1	7,240
Property and procurement specialist	5	37,400	5	37,600	5	38,200
Personnel assistant	1	7,240	1	7,240	1	7,240
Projects analyst	1	7,240	2	14,280	1	7,440
Supervisor publications editor	1	8,040	1	8,040	1	8,040
Security officer	1	7,840	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Attorney	3	19,420	1	5,940	1	5,940
Airplane pilot	2	12,080	1	6,140	1	6,140
Airman performance analyst	2	13,680				
Accountant and auditor	2	12,880				
Administrative officer	5	31,500	5	31,900	5	32,500
Airways operations specialist	3	19,220	2	13,280	2	13,280
Budget analyst	7	42,180	7	42,780	7	43,580
Chief of branch	7	45,580	6	40,240	6	40,840
Chief of section	5	33,100	4	26,560	4	26,960
Engineer	42	270,080	38	244,320	42	269,680
Exhibit specialist	1	6,340				
Legal assistant	1	6,740	1	6,940	1	6,940
Organization and methods examiner	1	6,140	1	6,340	1	6,340
Photographer	1	6,540				
Property and procurement specialist	2	12,080	2	12,280	2	12,480
Personnel assistant	1	6,940				
Placement officer	4	25,360	4	25,760	4	26,160
Program requirements officer	1	5,940	1	6,140	1	6,140
Position classifier	4	26,360	5	33,500	5	33,900
Statistician	2	12,280	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	3	17,750	2	12,000	2	12,125
Chief of branch	1	5,625				
Claims examiner	1	6,250				
Deputy chief of branch	2	12,000	2	11,375	2	11,500
Photographer	1	5,625				
GS-9. Range \$5,000 to \$5,810:						
Attorney	1	5,185	2	10,245	2	10,245
Architect	1	5,060	1	5,060	1	5,185
Administrative assistant	8	43,230	8	43,855	8	44,355
Air marking analyst	1	5,810	1	5,185	1	5,310
Airman records specialist	4	22,740	4	22,865	4	22,865
Airways operations analyst	1	5,435	1	5,560	1	5,685
Supply cataloger	2	10,370	2	10,495	2	10,620
Budget analyst	2	11,120	6	31,110	6	31,610
Chief of section	3	17,180	3	17,305	3	17,430
Claims examiner	1	5,810	1	5,810	1	5,935
Chief of division	1	5,310	1	5,435	1	5,560
Commercial specialist	1	5,685	1	5,810	1	5,810
Property officer	1	5,435	1	5,560	1	5,685
Deputy chief of branch	2	11,370	2	11,120	2	11,120
Exhibit specialist	1	5,810				
Employee relations counselor	1	5,810	1	5,810	1	5,935
Engineer	12	63,720	10	53,100	12	63,470
Flight inspection analyst	1	5,060	1	5,185	1	5,310
Information and editorial specialist	3	17,180	3	17,305	3	17,305
Illustrator	3	16,430	1	5,810	1	5,810
Librarian	1	5,685	1	5,810	1	5,810
Organization and methods examiner	1	5,310	1	5,435	1	5,560
Materials accountant	1	5,185				
Placement officer	2	10,370	2	10,620	2	10,870
Photographer	1	5,185				
Personnel specialist	1	5,560	1	5,685	1	5,810
Program analyst	1	5,685	1	5,810	1	5,810
Safety analyst	2	10,995	2	11,120	2	11,120
Statistical assistant	1	5,685	1	6,060	1	5,185
Secretary, awards program	1	5,435				
Supply, requisition, and distribution officer	3	16,305	1	5,435	1	5,560
Statistician	1	5,685	1	5,810	1	5,810
Electronic specialist	1	5,060	1	5,185	1	5,185
Purchasing agent	4	22,990	3	17,430	3	17,430
Transportation officer	1	5,435	1	5,060	1	5,185
Psychologist	1	5,060	1	5,060	1	5,185
GS-8. Range \$4,020 to \$5,370	6	30,220	7	34,590	7	34,715
GS-7. Range \$4,205 to \$4,955	94	439,020	74	352,545	74	354,995
GS-6. Range \$3,795 to \$4,545	64	278,505	61	268,745	61	271,495
GS-5. Range \$3,410 to \$4,160	193	767,880	181	726,585	182	737,995
GS-4. Range \$3,175 to \$3,655	270	954,090	251	800,605	249	892,415
GS-3. Range \$2,950 to \$3,430	79	262,890	66	221,580	66	222,700
GS-2. Range \$2,750 to \$3,230	7	21,650	6	17,940	6	18,420
Unclassified positions at annual rates less than \$5,000	14	40,450	17	48,426	17	53,526
Total permanent, departmental	1,356	7,873,550	1,241	7,285,016	1,241	7,339,591
Deduct—						
Lapses	109.9	583,135	74.2	392,746	71.7	361,430
Portion of salaries shown above paid from other accounts	20.4	90,677	28.4	115,803	28	112,548
Net permanent, departmental (average number, net salary)	1,225.7	7,199,738	1,138.4	6,776,467	1,141.3	6,865,613
Positions other than permanent:						
Temporary employment		25,781		16,486		
Intermittent employment		2,476		7,560		7,560

DETAIL OF PERSONAL SERVICES—continued

	954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Regular pay in excess of 52-week base.....	\$27,542	\$26,077	\$26,396
Payment above basic rates:			
Overtime and holiday pay.....	8,424	10,194	16,074
Nightwork differential.....	95		
Other payments for personal services:			
Payments to other agencies for reimbursable details.....		3,820	3,820
All personal services, departmental.....	7,264,056	6,840,604	6,919,463
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional administrator.....	7 81,850	7 82,600	7 82,600
Chief, International Civil Aviation Organization officer.....	1 11,800	1 11,800	1 11,800
Deputy regional administrator.....	7 80,100	7 81,600	7 81,850
Director, aeronautical center.....	1 11,800	1 11,800	1 12,000
Director, technical development and evaluation.....	1 11,800	1 11,800	1 12,000
Air transportation specialist.....	1 10,800		
Program officer.....	1 11,800	1 11,800	1 11,800
Regional consultant.....	1 11,800		
Deputy director.....	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Assistant to regional administrator.....	2 20,600		
Airspace utilization officer.....		1 10,600	1 10,600
Attorney.....	5 49,000	5 50,000	5 50,200
Assistant International Civil Aviation Organization officer.....	1 9,800	1 10,000	1 10,000
Chief adviser.....	9 89,800	11 109,800	11 110,800
Chief of division.....	30 308,800	37 384,800	36 377,600
Chief of branch.....	12 125,200		
Deputy director, aeronautical center.....	1 10,400	1 10,600	1 10,600
Executive assistant.....	9 94,000	5 53,000	5 53,000
Flight operations specialist.....	3 29,800	3 30,000	3 30,200
Program adviser.....	3 30,600	4 41,800	4 41,800
Regional coordinator.....	1 10,000		
Regional International Civil Aviation Organization officer.....	1 10,600	1 10,600	1 10,600
Assistant administrator for aviation development.....		1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Aircraft technical specialist.....	1 9,360		
Airspace utilization officer.....	1 9,160	3 26,880	3 27,080
Attorney.....	3 25,680	4 33,840	4 34,240
Airplane pilot.....	8 67,880	11 94,360	11 94,960
Aircraft service representative.....	1 8,960	4 34,240	4 34,240
Air carrier safety agent.....	105 926,800	114 1,014,040	114 1,021,440
Assistant administrator, for aviation development.....	1 9,360		
Chief of branch.....	76 683,160	78 709,280	78 711,880
Chief of division.....	5 43,600	6 52,360	6 52,560
Chief, airways facilities shop.....	1 8,960	1 9,160	1 9,160
Deputy chief of division.....	12 109,720	16 144,160	16 144,960
Engineer.....	34 305,040	40 356,400	40 358,400
Factory agent.....	7 62,720	7 63,920	7 63,920
Airways flight inspector.....	4 36,440	5 45,000	5 45,200
International services officer.....	1 9,160	1 9,360	1 9,360
General safety agent.....	78 704,680	80 727,800	80 731,400
Medical officer.....	1 8,360	4 34,640	4 34,840
Airways operations specialist.....	16 139,560	17 152,320	18 161,280
Auditor.....	1 8,960	2 17,720	2 17,720
Staff assistant.....	2 18,720	1 9,360	1 9,360
Biologist.....	1 8,360	1 8,560	1 8,560
Instructor.....	5 43,600	3 26,080	3 26,080
GS-12. Range \$7,040 to \$8,040:			
Aids and hazards specialist.....	1 7,440		
Aircraft factory agent.....	19 145,960	19 148,360	19 149,360
Airplane pilot.....	9 68,760	6 45,440	6 45,640
Air carrier safety agent.....	160 1,214,400	144 1,103,360	141 1,087,240
Airspace utilization officer.....	2 16,080	2 14,880	2 14,880
Attorney.....	3 24,120	4 30,560	4 30,560
Auditor.....	7 52,880	6 45,040	6 45,240
District supervisor.....		67 489,680	67 493,280
Architect.....	4 29,160	4 29,960	4 30,160
Airways operations specialist.....	150 1,103,800	143 1,085,120	159 1,205,160
Aircraft service representative.....	7 54,080	3 23,920	3 24,120
Airways flight inspector.....	30 228,800	31 238,040	31 239,640
ATC specialist.....	1 7,840	1 8,040	1 8,040
Chief of branch.....	40 302,200	35 263,400	30 226,800
Chief, radio laboratory.....	1 7,840	1 8,040	1 8,040
Chief of division.....	6 44,640	9 67,360	14 105,960
Deputy chief of branch.....	14 107,360	15 116,400	15 117,200
Engineer.....	113 849,120	133 1,006,620	133 1,013,520
General safety agent.....	182 1,382,880	176 1,352,640	173 1,342,720
Instructor.....	13 98,520	13 99,320	13 99,920
Legal assistant.....	5 40,000	4 30,760	4 31,160
Island manager.....	3 22,720	3 23,120	2 16,080
Medical officer.....	2 15,080	2 15,080	2 15,080
Navigator, radio operator.....	1 7,640	1 7,840	1 7,840
Operations officer.....	1 7,840	4 31,960	4 31,960
Secretary, airspace subcommittee.....	1 8,040		
Station manager.....	6 43,840	6 43,640	6 43,840
Maintenance supervisor.....	4 28,760	4 28,960	4 29,160
Personnel officer.....	1 8,040	1 8,040	1 8,040
Technical assistant.....	1 8,040	1 8,040	1 8,040
Executive assistant.....	1 7,840		
Physicist.....	1 7,240	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Airways and meteorology specialist.....	1 6,740	1 6,940	1 6,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
General safety agent	42	\$278,880	26	\$174,440	26	\$176,040
Aircraft parts specialist	1	6,140	1	6,340	1	6,340
Air carrier safety agent	20	128,600	13	83,820	13	84,620
Airways flight inspector	16	102,840	15	97,700	15	98,300
Airborne electronics specialist	1	6,340	2	11,880	2	11,880
Aircraft factory agent	14	94,760	11	75,940	11	76,740
Airways operations specialist	489	3,154,060	499	3,287,660	602	3,922,480
Purchase agent	1	6,340	1	6,940	1	6,940
Budget analyst	10	63,600	11	70,340	11	70,940
Physicist	1	6,140	1	6,340	1	6,340
Deputy personnel officer	1	5,940	1	6,140	1	6,140
Chief of section	9	56,860	9	57,460	9	58,060
Chief of branch	19	123,260	14	90,360	14	90,760
Classification analyst	3	18,220	3	18,220	3	18,420
Air traffic control specialist	1	6,340	1	6,540	1	6,540
Chief of shops	1	5,940	1	6,140	1	6,140
Deputy chief of division	1	5,940	1	6,140	1	6,140
Deputy chief of branch	8	51,520	8	50,920	8	51,320
Engineer	212	1,381,080	176	1,143,840	175	1,146,300
Organization and methods analyst	1	6,540				
Inspector of shops	1	6,540	1	6,740	1	6,740
Instructor	15	95,900	16	102,815	16	102,840
Personnel officer	2	12,880	2	13,080	2	13,080
Maintenance inspector	108	704,720	54	352,360	63	408,620
Maintenance technician	51	328,940	56	363,040	64	413,360
Project analyst	2	12,880	4	26,560	4	26,760
Navigational aids performance analyst	1	6,940	1	6,940	1	6,940
Auditor	2	13,880				
Placement officer	3	18,420	3	19,020	3	19,220
Property specialist	5	33,100	7	43,980	7	44,380
Station manager	5	30,900	5	31,500	5	31,700
Training coordinator	2	12,480	2	12,680	2	12,680
Assistant chief of division	1	6,740	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Airways operations specialist	1,845	10,999,625	2,014	11,867,750	2,512	14,694,750
Administrative officer	2	12,125	3	18,250	4	24,750
Branch chief	1	5,625	1	5,750	1	5,750
Chief of section	3	17,625	3	18,000	2	12,000
Flight simulator specialist	1	6,250	1	6,250	1	6,375
Supervisor, electronics maintenance technician (airborne)	5	28,250	7	39,750	7	40,375
Station manager	22	129,250	23	136,625	23	137,750
Commissary manager	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Analyst	1	5,810	1	5,810	1	5,810
Aircraft inspector	3	15,305	6	31,735	6	32,360
Administrative assistant	5	28,175	5	28,550	5	28,675
Assistant chief of branch	3	17,055				
Operations specialist	820	4,558,700	680	3,819,925	637	3,634,595
Biologist	3	17,430	3	15,930	3	15,930
Budget analyst	5	26,550	3	15,930	3	15,185
Chief, domestic services	1	5,060	1	5,185	1	5,185
Maintenance superintendent	5	28,925	2	10,120	2	10,120
Chief, maintenance shops	6	33,860	4	22,615	4	22,740
Chief of section	2	11,370	6	33,485	6	33,610
Chief of branch	3	17,430	1	5,810	1	5,810
Warehouse superintendent	3	17,430	3	17,555	3	17,555
Deputy chief of branch	3	16,680				
Electronics specialist	6	31,860	9	47,040	9	47,915
Engineer	93	507,705	94	515,890	93	515,330
Auditor	1	5,560				
Foreman, shops	1	5,810	1	5,810	1	5,810
Housing manager	1	5,060	1	5,185	1	5,185
Chief of division	1	5,185	1	5,310	1	5,435
Instructor	3	16,805	2	11,620	2	11,870
Link trainer operator	1	5,310	1	5,435	1	5,435
Maintenance technician	756	4,208,860	779	4,379,365	823	4,641,755
Storekeeper	2	10,120	2	10,370	2	10,370
Project auditor	1	5,435	1	5,560	1	5,685
Purchasing agent	9	51,415	7	40,295	7	40,545
Personnel assistant	1	5,685				
Personnel classifier	4	22,365	4	21,865	4	22,115
Placement officer	2	11,620	2	11,620	2	11,620
Property inspector	5	28,175	4	22,990	4	23,240
Station manager	3	16,930	2	10,995	2	10,995
Fire marshal	1	5,060	1	5,060	1	5,060
Recorder operator	14	73,840	16	84,835	24	126,190
Organization and methods examiner	1	5,810	1	5,810	1	5,935
Photographer	1	5,810	1	5,810	1	5,810
Special projects technician	1	5,310	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370:	645	3,186,900	569	2,810,155	633	3,160,335
GS-7. Range \$4,205 to \$4,955:	3,984	18,527,220	4,003	18,800,115	3,902	18,562,035
GS-6. Range \$3,795 to \$4,545:	531	2,219,145	437	1,841,165	436	1,858,245
GS-5. Range \$3,410 to \$4,160:	631	2,390,085	595	2,284,075	585	2,278,350
GS-4. Range \$3,175 to \$3,655:	672	2,344,800	638	2,240,370	651	2,303,725
GS-3. Range \$2,950 to \$3,430:	390	1,256,980	335	1,091,610	338	1,113,340
GS-2. Range \$2,750 to \$3,230:	39	116,370	34	101,500	34	103,580
Ungraded positions at annual rates:						
Rates of \$5,060 and above	172	1,021,981	175	1,063,274	192	1,163,930

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate			
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at annual rates—Continued						
Rates less than \$5,060.....	880	\$3,588,150	725	\$2,936,821	720	\$3,107,193
Total permanent, field.....	13,891	72,698,716	13,483	71,614,815	14,097	75,895,898
Deduct lapses.....	920.7	4,154,294	738.1	3,448,969	1,056.1	5,217,693
Net permanent, field (average number, net salary):						
United States and possessions.....	12,932	68,265,715	12,706.3	67,880,967	13,001.8	70,389,180
Foreign countries: United States rates.....	38.3	278,707	38.6	284,879	39.1	289,025
Positions other than permanent:						
Temporary employment.....	113,767	40,295	150,377	138,661	548,356	369,454
Part-time employment.....	178,311	566,047	261,780	2,565,046	1,424,017	1,381,952
Intermittent employment.....	566,047	251,010	774,896	748,712		
Regular pay in excess of 52-week base.....	251,010					
Payment above basic rates:						
Overtime and holiday pay.....	1,914,937	1,958,119	2,565,046			
Nightwork differential.....	1,356,300	1,371,434	1,424,017			
Living and quarters allowances.....	1,393,266	1,401,335	1,381,952			
Additional pay for service abroad.....	754,243	774,896	748,712			
Other payments for personal services:						
Payments to other agencies for reimbursable detail.....	1,430					
All personal services, field.....	75,073,733	74,653,942	77,854,403			
01 Personal services.....	82,337,789	81,494,546	84,773,866			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	80,510,094	79,017,745	81,025,642			
Obligations payable out of reimbursements from other accounts.....	1,827,695	2,476,801	3,748,224			

Establishment of Air Navigation Facilities, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
CIVIL AERONAUTICS ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	470	455	588
Full-time equivalent of all other positions	79	83	89
Average number of all employees	391	423	528
Number of employees at end of year	442	428	553
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,043	\$4,955	\$4,918
Average grades	GS-8.1	GS-7.9	GS-7.9
Ungraded positions: Average salary	\$3,764	\$4,117	\$4,336
Personal service obligations:			
Permanent positions	\$1,527,902	\$1,667,620	\$2,162,349
Positions other than permanent	378,015	400,000	425,000
Regular pay in excess of 52-week base	5,870	6,414	8,317
Payment above basic rates	43,529	70,916	85,000
Total personal service obligations	1,955,316	2,144,950	2,680,666
Direct Obligations			
01 Personal services	\$1,794,319	\$1,966,190	\$2,495,961
07 Other contractual services: Services performed by other agencies	307,504	125,366	458,000
09 Equipment	1,689,965	1,940,000	9,200,000
10 Lands and structures	2,403,171	4,964,044	6,343,977
15 Taxes and assessments	3,273	2,291	2,062
Total direct obligations	6,198,232	8,997,891	18,500,000
Obligations Payable Out of Reimbursements			
01 Personal services	160,997	178,760	184,705
09 Equipment	525,602	110,000	100,000
10 Lands and structures	215,619	461,034	465,110
15 Taxes and assessments	295	206	185
Total obligations payable out of reimbursements	902,513	750,000	750,000
Total obligations	7,100,745	9,747,891	19,250,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	\$911	\$2,109	

CIVIL AERONAUTICS ADMINISTRATION—Con.

Establishment of Air Navigation Facilities, Civil Aeronautics Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF SHIPS, DEPARTMENT OF THE NAVY			
07 Other contractual services.....	\$74		
SUMMARY			
Total number of permanent positions.....	470	455	588
Full-time equivalent of all other positions.....	79	83	89
Average number of all employees.....	391	423	528
Number of employees at end of year.....	442	428	553
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,043	\$4,955	\$4,918
Average grade.....	GS-8.1	GS-7.9	GS-7.9
Ungraded positions: Average salary.....	\$3,764	\$4,117	\$4,336
Personal service obligations:			
Permanent positions.....	\$1,527,902	\$1,667,620	\$2,162,349
Positions other than permanent.....	378,015	400,000	425,000
Regular pay in excess of 52-week base.....	5,870	6,414	8,317
Payment above basic rates.....	43,529	70,916	85,000
Total personal service obligations.....	1,955,316	2,144,950	2,680,666
Direct Obligations			
01 Personal services.....	1,794,319	1,966,190	2,495,961
07 Other contractual services.....	985	2,109	
Services performed by other agencies.....	307,504	125,366	458,000
09 Equipment.....	1,689,965	1,940,000	9,200,000
10 Lands and structures.....	2,403,171	4,964,044	6,343,977
15 Taxes and assessments.....	3,273	2,291	2,062
Total direct obligations.....	6,199,217	9,000,000	18,500,000
Obligations Payable Out of Reimbursements			
01 Personal services.....	160,997	178,760	184,705
09 Equipment.....	525,602	110,000	100,000
10 Lands and structures.....	215,619	461,034	465,110
15 Taxes and assessments.....	295	206	185
Total obligations payable out of reimbursements.....	902,513	750,000	750,000
Total obligations.....	7,101,730	9,750,000	19,250,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	2 \$14,280	1 \$7,240	1 \$7,440
GS-11. Range \$5,940 to \$6,940:			
Engineer.....	76 486,810	72 452,880	91 586,160
GS-10. Range \$5,500 to \$6,250:			
Construction superintendent.....	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Engineer.....	90 484,400	83 449,105	109 584,415
General supply assistant.....	1 5,560	1 5,685	1 5,810
Supervisory electronic installation technician.....	22 118,945	27 144,245	35 186,350
Construction superintendent.....	1 5,310	1 5,435	1 5,560
Inspector.....	1 5,060		
Superintendent.....	1 5,060		
GS-8. Range \$4,620 to \$5,370:			
Engineer.....	1 4,745	1 4,745	1 4,870
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	64 285,995	70 316,225	91 407,655
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	51 213,170	55 232,350	71 295,945
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	29 104,390	41 147,060	53 190,480
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	6 20,650	8 26,680	10 33,670
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	5 16,190	3 9,570	4 12,680
GS-2. Range \$2,750 to \$3,230:			
Engineer.....	2 5,740	2 6,140	3 9,050
GS-1. Range \$2,500 to \$2,980:			
Engineer.....	1 2,980		
Ungraded positions at annual rates less than \$5,060.....	116 436,577	89 366,454	113 489,966
Total permanent, field.....	470 2,221,767	455 2,179,814	588 2,826,176
Deduct—			
Lapses.....	71 311,177	44.9 199,212	78 347,507
Portion of salaries shown above paid from other accounts.....	87 382,688	70.5 312,982	71 316,320
Net permanent, field (average number, net salary).....	312 1,527,902	339.6 1,667,620	439 2,162,349
Positions other than permanent: Intermittent employment.....	378,015	400,000	425,000
Regular pay in excess of 52-week base.....	5,870	6,414	8,317
Payment above basic rates:			
Overtime and holiday pay.....	10,549	40,000	50,000
Nightwork differential.....	46		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Payment above basic rates—Con.			
Living and quarters allowance.....	\$32,934	\$30,916	\$35,000
01 Personal services.....	1,955,316	2,144,950	2,680,666
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,794,319	1,966,190	2,495,961
Obligations payable out of reimbursements from other accounts.....	160,997	178,760	184,705

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	256	266	266
Average number of all employees.....	237	247	247
Number of employees at end of year.....	244	246	246
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,185	\$4,244	\$4,282
Average grade.....	GS-5.2	GS-5.3	GS-5.3
Ungraded positions: Average salary.....	\$3,342	\$3,331	\$3,631
01 Personal services:			
Permanent positions.....	\$888,117	\$920,560	\$975,388
Regular pay in excess of 52-week base.....	3,416	3,586	3,752
Payment above basic rates.....	35,046	30,000	30,000
Total personal services.....	926,579	964,140	1,009,140
02 Travel.....	279	600	600
03 Transportation of things.....	182	200	200
04 Communication services.....	10,636	10,500	10,500
05 Rents and utility services.....	153,491	163,000	174,000
06 Printing and reproduction.....	295	1,500	1,500
07 Other contractual services.....	90,926	67,615	78,460
08 Supplies and materials.....	193,381	196,100	196,100
09 Equipment.....	22,431	19,915	19,500
15 Taxes and assessments.....	1,996	1,430	
Obligations incurred.....	1,400,196	1,425,000	1,490,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Airport director.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,660 to \$10,600:			
Deputy airport director.....	1 9,800	1 9,880	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	1 8,560	1 8,760	1 8,760
Chief of division.....	1 9,160	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Executive officer.....	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Assistant chief of division.....	1 6,740	1 6,940	1 6,940
Budget and management analyst.....	1 6,940	1 6,940	1 6,940
Chief of branch.....	1 6,340	1 6,540	1 6,540
Engineer.....	1 5,940	1 5,940	1 5,940
Supervisory accountant.....	1 6,140	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Night supervisor.....	3 19,000	3 19,000	3 19,000
Personnel officer.....	1 5,500	1 5,625	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Chief of branch.....	2 11,120	2 11,370	2 11,620
Chief of division.....	1 5,310	1 5,435	1 5,560
Fiscal accounting clerk.....	1 5,935	1 5,935	1 5,935
Procurement and property officer.....	1 5,060	1 5,060	1 5,060
Safety engineer.....	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
Engineer.....	1 5,245	1 5,370	1 5,370
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	6 28,855	7 33,155	7 34,060
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	6 26,895	6 27,020	6 27,145
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	17 66,345	18 71,255	18 72,755
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	51 182,885	51 184,725	51 186,005
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	16 52,960	16 52,880	16 52,720
GS-2. Range \$2,750 to \$3,230:			
Engineer.....	5 16,390	5 16,470	5 16,710
GS-1. Range \$2,500 to \$2,980:			
Engineer.....	2 5,640	2 5,720	2 5,800
Ungraded positions at annual rates less than \$5,060.....	134 447,900	140 466,335	140 508,335
Total permanent, field.....	256 958,510	266 1,001,055	266 1,047,885
Deduct lapses.....	19 70,393	19 70,495	19 72,507
Net permanent, field (average number, net salary).....	237 888,117	247 930,560	247 975,388
Regular pay in excess of 52-week base.....	3,416	3,586	3,752
Payment above basic rates:			
Overtime and holiday pay.....	16,876	12,000	12,000
Nightwork differential.....	18,170	18,000	18,000
01 Personal services.....	926,579	964,140	1,009,140

**Maintenance and Operation of Public Airports, Territory of Alaska,
Civil Aeronautics Administration**

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	58	67	72
Full-time equivalent of all other positions.....	2	3	3
Average number of all employees.....	46	67	71
Number of employees at end of year.....	57	66	71
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,126	\$4,734	\$4,839
Average grade.....	GS-7.7	GS-6.9	GS-6.9
Ungraded positions: Average salary.....	\$5,960	\$6,080	\$6,070
01 Personal services:			
Permanent positions.....	\$245,001	\$341,341	\$371,625
Positions other than permanent.....	8,155	10,000	10,000
Regular pay in excess of 52-week base.....	942	1,313	1,429
Payment above basic rates.....	78,057	122,175	124,575
Total personal services.....	332,155	474,829	507,629
02 Travel.....	3,800	2,580	12,780
03 Transportation of things.....	7,285	3,350	9,540
04 Communication services.....	2,716	3,516	3,516
05 Rents and utility services.....	23,196	21,855	53,875
06 Printing and reproduction.....	49		
07 Other contractual services.....	12,033	24,100	41,450
08 Supplies and materials.....	98,694	56,910	107,450
09 Equipment.....	12,087	11,110	13,760
15 Taxes and assessments.....	2,191	1,750	
Obligations incurred.....	494,206	600,000	750,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director.....	1	\$9,800	1	\$10,600	1	\$10,600
GS-13. Range \$8,360 to \$9,360:						
Manager.....	2	17,720	2	17,720	2	18,120
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,640	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Business accountant.....	1	6,140	1	6,940	1	6,940
Safety and security officer.....	2	13,480	2	12,680	2	12,880
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,870	1	5,500	1	5,685
Accountant.....	1	5,060				
GS-8. Range \$4,620 to \$5,370:						
.....	1	5,370	1	4,870	1	4,870
GS-7. Range \$4,205 to \$4,955:						
.....	1	4,955	2	8,785	2	9,035
GS-6. Range \$3,795 to \$4,545:						
.....	8	32,860	8	33,860	8	34,860
GS-5. Range \$3,410 to \$4,160:						
.....	5	18,175	17	61,220	17	63,220
GS-4. Range \$3,175 to \$3,655:						
.....	2	6,350	1	3,495	1	3,495
Ungraded positions at annual rates:						
Rates of \$5,000 and above.....	22	140,586	22	142,530	27	172,455
Rates of less than \$5,000.....	9	42,311	7	33,786	7	33,936
Total permanent, field.....	58	321,317	67	356,226	72	390,276
Deduct lapses.....	14	76,316	3	14,885	4	18,651
Net permanent, field (average number, net salary).....	44	245,001	64	341,341	68	371,625
Positions other than permanent: Temporary employment.....		8,155		10,000		10,000
Regular pay in excess of 52-week base.....		942		1,313		1,429
Payment above basic rates:						
Overtime and holiday pay.....		42,659		72,326		74,726
Nightwork differential.....		2,061		7,522		7,522
Additional pay for services abroad.....		33,337		42,327		42,327
01 Personal services.....		332,155		474,829		507,629

Air Navigation Development, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
CIVIL AERONAUTICS ADMINISTRATION			
Total number of permanent positions.....	10	7	20
Average number of all employees.....	10	7	17
Number of employees at end of year.....	10	7	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,316	\$5,929	\$8,385
Average grade.....	GS-9.9	GS-8.0	GS-11.5
01 Personal services:			
Permanent positions.....	\$72,891	\$40,843	\$146,437
Regular pay in excess of 52-week base.....	280	157	563
Total personal services.....	73,171	41,000	147,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
CIVIL AERONAUTICS ADMINISTRATION—continued			
02 Travel.....	\$7,458	\$5,550	\$17,639
03 Transportation of things.....	283	150	300
04 Communication services.....	1,395	1,600	3,600
06 Printing and reproduction.....	602	800	1,200
07 Other contractual services.....	135	200	2,500
Projects program.....	755,657	997,000	1,825,000
08 Supplies and materials.....	161	360	520
09 Equipment.....	1,159	200	2,000
15 Taxes and assessments.....	72	140	241
Obligations incurred.....	\$40,093	1,047,000	2,000,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services.....	\$19,522		
ALLOCATION TO BUREAU OF AERONAUTICS, DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	27		
Average number of all employees.....	4		
Number of employees at end of year.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,542		
Average grade.....	GS-9.2		
Ungraded positions: Average salary.....	\$4,096		
01 Personal services:			
Permanent positions.....	\$20,192		
Regular pay in excess of 52-week base.....	28		
Payment above basic rates.....	47		
Total personal services.....	20,267		
02 Travel.....	2,450		
05 Supplies and materials.....	3,344		
09 Equipment.....	172,241	\$2,500	
Obligations incurred.....	198,302	2,500	
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
02 Travel.....	\$22		
08 Supplies and materials.....	1,475	\$500	
Obligations incurred.....	1,497	500	
SUMMARY			
Total number of permanent positions.....	37	7	20
Average number of all employees.....	14	7	17
Number of employees at end of year.....	11	7	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,021	\$5,929	\$8,385
Average grade.....	GS-9.3	GS-8.0	GS-11.5
Ungraded positions: Average salary.....	\$4,096		
01 Personal services:			
Permanent positions.....	\$93,083	\$40,843	\$146,437
Regular pay in excess of 52-week base.....	308	157	563
Payment above basic rates.....	47		
Total personal services.....	93,438	41,000	147,000
02 Travel.....	9,930	5,550	17,639
03 Transportation of things.....	283	150	300
04 Communication services.....	1,395	1,600	3,600
06 Printing and reproduction.....	602	800	1,200
07 Other contractual services.....	19,657	200	2,500
Projects program.....	755,657	997,000	1,825,000
08 Supplies and materials.....	4,980	860	520
09 Equipment.....	173,400	2,700	2,000
15 Taxes and assessments.....	72	140	241
Obligations incurred.....	1,059,414	1,050,000	2,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Supervisory electronic engineer.....	1	\$12,200	1	\$12,200	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Executive director.....	1	11,050			9	97,950
Electronics research engineer.....	1	11,550			1	10,800
Program specialist.....						
GS-14. Range \$9,600 to \$10,600:						
Electronic engineer.....	1	10,000			1	9,600

CIVIL AERONAUTICS ADMINISTRATION—Con.

Air Navigation Development, Civil Aeronautics Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Executive officer.....		1 \$8,360	1 \$8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 \$8,040		
GS-6. Range \$3,795 to \$4,545.....	2 8,590	2 8,840	2 9,090
GS-5. Range \$3,410 to \$4,160.....	3 11,730	3 12,105	5 19,300
Total permanent, departmental.....	10 73,160	7 41,505	20 167,700
Deduct lapses.....	269	662	3 21,263
Net permanent, departmental (average number, net salary).....	10 72,891	7 40,843	17 146,437
Regular pay in excess of 52-week base.....	280	157	563
All personal services, departmental.....	73,171	41,000	147,000
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Engineer.....	1 9,800		
GS-13. Range \$8,360 to \$9,360:			
Engineer.....	1 8,560		
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	1 7,240		
GS-10. Range \$5,500 to \$6,250:			
Inspector.....	1 6,625		
GS-9. Range \$5,060 to \$5,810:			
Engineer.....	2 10,245		
Inspector.....	1 5,185		
Laboratory mechanic.....	1 5,185		
GS-8. Range \$4,620 to \$5,370.....	1 4,745		
GS-7. Range \$4,205 to \$4,955.....	3 12,865		
GS-6. Range \$3,795 to \$4,545.....	1 4,295		
Ungraded positions at hourly rates equivalent to less than \$5,060.....	14 67,344		
Total permanent, field.....	27 131,089		
Deduct lapses.....	23.1 110,897		
Net permanent, field (average number, net salary).....	3.9 20,192		
Regular pay in excess of 52-week base.....	28		
Payment above basic rates.....	47		
All personal services, field.....	20,267		
01 Personal services.....	93,438	41,000	147,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	73,171	41,000	147,000
By allocation accounts: Department of the Navy, Bureau of Aeronautics.....	20,267		

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	558	555	624
Full-time equivalent of all other positions.....	9		
Average number of all employees.....	538	550	595
Number of employees at end of year.....	540	538	605
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,955	\$6,000	\$5,985
Average grade.....	GS-8.7	GS-8.7	GS-8.7
01 Personal services:			
Permanent positions.....	\$3,216,534	\$3,289,150	\$3,570,425
Positions other than permanent.....	47,242		
Regular pay in excess of 52-week base.....	12,239	12,450	12,450
Payment above basic rates.....	14,867	13,400	11,900
Total personal services.....	3,290,882	3,315,000	3,594,775
02 Travel.....	151,437	162,000	186,000
03 Transportation of things.....	5,519	11,500	11,500
04 Communication services.....	62,008	62,000	66,525
05 Rents and utility services.....	30,317	25,700	38,200
06 Printing and reproduction.....	60,019	60,000	62,000
07 Other contractual services.....	17,283	25,500	30,000
Services performed by other agencies.....	64,486	57,500	57,000
08 Supplies and materials.....	36,568	36,300	39,000
09 Equipment.....	22,613	18,000	36,500
13 Refunds, awards, and indemnities.....	46	500	500
15 Taxes and assessments.....	3,932	4,000	4,000
Total obligations.....	3,745,110	3,778,000	4,126,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$15,000:			
Member of Board.....	5 \$75,000	5 \$75,000	5 \$75,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Executive director of Board.....	1 13,000	1 13,200	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Director of bureau.....	1 12,000	1 12,200	1 12,200
General counsel.....	1 12,400	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant chief hearing examiner.....	1 11,800	1 11,800	1 11,800
Associate director of bureau.....	1 11,300	1 11,300	1 11,550
Associate general counsel.....	1 11,800	1 11,800	1 11,800
Attorney adviser.....	5 54,750	5 55,000	5 55,500
Chief hearing examiner.....	1 11,800	1 11,800	1 11,800
Chief International Civil Aviation Organization officer.....	1 10,800		
Chief of division.....	7 77,850	8 88,900	8 90,150
Chief of office.....	2 22,600	2 22,850	2 22,850
Deputy director of bureau.....	1 10,800	1 10,800	1 10,800
Director of bureau.....	2 23,600	2 23,600	2 23,600
Hearing examiner.....	7 75,850	7 76,350	7 77,600
Secretary of Board.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Air transport examiner.....	1 9,600	1 9,600	1 9,800
Assistant chief hearing examiner.....	1 10,000	1 10,200	1 10,400
Assistant chief of division.....	4 39,600	4 39,800	4 40,000
Chief of division.....	9 90,600	8 80,200	8 81,000
Chief of section.....	6 59,000	6 59,400	6 60,200
Electronics and radio engineer.....	1 9,600	1 9,600	1 9,600
Flight operations specialist.....	1 10,000	1 10,000	1 10,000
General attorney.....	3 29,800	3 30,000	3 30,200
Hearing examiner.....	3 28,800	3 28,800	6 58,000
Powerplant and installation engineer.....	1 9,600		
Technical assistant to director of bureau.....	1 10,600	1 10,600	1 10,600
Trial attorney.....	2 19,600	2 20,000	2 20,200
Vibration engineer.....	1 9,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Aeronautical design evaluation engineer.....	1 8,560	1 8,760	1 8,960
Aeronautical research, development and design engineer.....	2 17,720	2 17,920	2 18,120
Air transport examiner.....	15 128,600	14 120,440	16 138,560
Airworthiness inspector.....	2 17,720	2 17,920	2 18,120
Assistant chief of division.....	1 8,360	1 8,560	1 8,560
Assistant to chief of division.....	1 9,160	1 9,360	1 9,360
Attorney adviser.....	2 16,920	2 17,120	5 42,400
Auditor.....			1 8,360
Chief of office.....	1 8,960	1 8,960	1 9,160
Chief of section.....	2 17,520	4 34,840	4 34,840
Flight operations specialist.....	6 53,360	6 53,960	6 54,360
Hearing examiner.....	9 77,240	9 77,640	9 78,440
Meteorologist.....	1 9,160	1 9,360	1 9,360
Operations specialist.....		1 8,960	1 8,960
Trial attorney.....	9 77,440	10 86,400	12 104,120
GS-12. Range \$7,040 to \$8,040:			
Accident analyst.....	1 7,640	1 7,840	1 7,840
Aeronautical research, development and design engineer.....	1 7,440	1 7,640	1 7,840
Airman standards specialist.....	2 15,280	2 15,680	2 16,080
Air safety investigator.....	1 7,040		
Air transport examiner.....	15 109,400	15 110,400	18 132,720
Air transportation accountant.....	6 45,040		
Assistant chief of section.....	1 7,240	1 7,240	1 7,440
Attorney adviser.....	1 7,440	1 7,440	2 14,680
Auditor.....		4 30,360	5 37,600
Business accountant.....	1 7,040	1 7,040	1 7,040
Chief of unit.....	1 7,240	1 7,440	1 7,440
Flight operations specialist.....	2 15,680	1 8,040	1 8,040
Hearing officer.....	2 14,880	2 14,880	2 15,080
Inquiry officer.....	1 7,040	1 7,040	1 7,240
Organization and methods examiner.....	2 14,480	2 14,480	2 14,480
Statistical officer.....	1 7,240		
Trial attorney.....	6 43,240	6 43,840	8 58,620
GS-11. Range \$5,940 to \$6,940:			
Accident analyst.....	1 6,540	1 6,540	
Administrative officer.....	1 6,940	1 6,940	1 6,940
Air transport examiner.....	23 144,820	23 146,820	27 172,580
Air transportation accountant.....	7 43,580	1 6,940	1 6,940
Airworthiness inspector.....	1 6,140	1 6,340	1 6,340
Assistant to chief of unit.....	1 6,140	1 6,140	1 6,340
Attorney adviser.....	1 5,940	1 5,940	1 5,940
Auditor.....		4 24,560	4 24,960
Business accountant.....	1 6,140	1 6,340	1 6,540
Chief of section.....	1 6,140	1 6,340	1 6,540
Chief of unit.....	1 6,340	1 6,340	1 6,540
Cost accountant.....	1 5,940	1 5,940	1 6,140
Electrical and hydraulic systems specialist.....	1 6,340	1 6,340	1 6,540
General attorney.....	1 5,940	1 5,940	2 11,880
Tariff examiner.....	1 6,940	1 6,940	1 6,940
Trial attorney.....	6 37,640	6 38,040	7 44,180
GS-10. Range \$5,500 to \$6,250:			
Assistant chief of office.....	1 6,250	1 6,250	1 6,250
Assistant chief of section.....	1 6,125	1 6,125	1 6,125
Editorial and information specialist.....	1 5,875	1 6,000	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Accident analyst.....	1 5,435		
Accountant.....		1 5,560	1 5,685
Administrative assistant.....	2 10,370	2 10,495	2 10,495
Administrative officer.....	1 6,685	1 5,810	1 5,810
Air transport examiner.....	15 80,275	14 75,840	16 87,085
Air transportation accountant.....	7 37,295		
Airworthiness inspector.....	1 6,810	1 5,810	1 5,810

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 9. Range \$5,060 to \$5,810—Con.			
Auditor.....	1	4	1
Business accountant.....	2	1	1
Chief of section.....	3	3	3
Chief of unit.....	2	2	2
Confidential assistant.....	1	1	1
Draftsman.....	1	1	1
General attorney.....	2	2	2
Librarian.....	1	1	1
Position classifier.....	1	1	1
Statistical assistant.....	1	1	1
Tabulating equipment operator supervisor.....	1	1	1
Tariff examiner.....	2	2	2
Transportation utilities accountant.....	1	1	1
Trial attorney.....	4	4	4
GS-8. Range \$4,620 to \$5,370.....	6	6	6
GS-7. Range \$4,205 to \$4,955.....	43	44	47
GS-6. Range \$3,795 to \$4,545.....	22	22	23
GS-5. Range \$3,410 to \$4,160.....	78	80	86
GS-4. Range \$3,175 to \$3,655.....	67	65	76
GS-3. Range \$2,950 to \$3,430.....	23	21	21
GS-2. Range \$2,750 to \$3,230.....	5	5	5
GS-1. Range \$2,500 to \$2,980.....	5	5	5
Total permanent, departmental.....	513	503	547
Deduct lapses.....	29.8	5	19.2
Net permanent, departmental (average number, net salary).....	483.2	498	527.8
Positions other than permanent: Temporary employment.....	11,825	2,963,200	3,162,235
Regular pay in excess of 52-week base.....	11,267	11,200	11,050
Payment above basic rates: Overtime and holiday pay.....	3,381	6,000	6,000
All personal services, departmental.....	2,947,465	2,980,400	3,179,285
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director, Alaska office.....	1	1	1
GS-14. Range \$9,600 to \$10,600:			
Area supervisor.....	1	1	1
GS-13. Range \$8,360 to \$9,360:			
Investigator-in-charge.....	9	9	9
Chief of section.....	1	2	3
GS-12. Range \$7,040 to \$8,040:			
Air safety investigator.....	10	11	7
Air transport examiner.....	1	1	1
Air transportation accountant.....	1	2	7
Auditor.....	2	2	2
Transportation utilities accountant.....	2	4	11
GS-11. Range \$5,940 to \$6,940:			
Air transport examiner.....	2	12,880	13,080
Air transportation accountant.....	2	4	11
Auditor.....	1	4	10
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1	1	1
Air transportation accountant.....	2	4	10
Auditor.....	1	1	1
GS-7. Range \$4,205 to \$4,955.....	11	11	14
GS-5. Range \$3,410 to \$4,160.....	3	4	4
GS-4. Range \$3,175 to \$3,655.....	3	4	4
Total permanent, field.....	45	52	77
Deduct lapses.....	0.9	0.5	9.7
Net permanent, field (average number, net salary): United States and possessions.....	44.1	51.5	67.3
Positions other than permanent: Temporary employment: United States and possessions.....	35,417	1,250	1,400
Regular pay in excess of 52-week base.....	972	7,400	5,900
Payment above basic rates: Additional pay for services abroad.....	11,486	343,414	415,490
All personal services, field.....	343,414	334,600	415,490
01 Personal services.....	3,290,882	3,315,000	3,594,775

COAST AND GEODETIC SURVEY

Salaries and Expenses, Coast and Geodetic Survey

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
COAST AND GEODETIC SURVEY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,648	1,708	1,614
Full-time equivalent of all other positions.....	561	461	493
Average number of all employees.....	2,026	1,886	1,869
Number of employees at end of year.....	2,033	1,998	1,876

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
COAST AND GEODETIC SURVEY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,364	\$4,435	\$4,452
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Ungraded positions:			
Wage board employees (average salary).....	\$5,170	\$5,219	\$5,276
Crews of vessels (average salary).....	\$3,388	\$3,459	\$3,414
Personal service obligations:			
Permanent positions.....	\$7,019,769	\$6,918,300	\$6,697,800
Positions other than permanent:			
Part-time and temporary.....	223,455	117,300	128,200
Crews of vessels.....	1,578,744	1,439,000	1,508,900
Regular pay in excess of 52-week base.....	21,622	23,100	22,400
Payment above basic rates.....	167,191	150,975	148,400
Allowances for subsistence and quarters for commissioned officers.....	331,756	314,200	314,200
Total personal service obligations.....	9,352,537	8,962,875	8,819,900
<i>Direct Obligations</i>			
01 Personal services.....	8,653,579	7,823,875	7,874,200
02 Travel.....	623,088	530,100	563,900
03 Transportation of things.....	128,642	117,300	116,400
04 Communication services.....	62,208	64,900	65,200
05 Rents and utility services.....	322,122	83,900	91,000
06 Printing and reproduction.....	120,589	90,000	90,000
07 Other contractual services.....	145,138	79,400	84,600
Services performed by other agencies.....	32,315	48,200	48,200
Repair of vessels.....	158,704	175,000	175,000
Rations, crews of vessels.....	211,103	170,800	170,800
08 Supplies and materials.....	727,044	587,025	564,100
Chart and bond paper.....	63,711	50,000	50,000
09 Equipment.....	268,543	65,600	118,700
12 Pensions, annuities, and insurance claims (pay of retired officers).....	326,653	357,300	382,300
13 Refunds, awards, and indemnities.....	795	12,000	12,000
15 Taxes and assessments.....	15,269	12,000	12,000
Subtotal.....	11,859,503	10,205,400	10,406,400
Deduct charges for quarters and subsistence.....	4,534	6,400	6,400
Total direct obligations.....	11,854,969	10,199,000	10,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	698,958	1,139,000	945,700
02 Travel.....	71,518	70,500	14,200
03 Transportation of things.....	23,668	29,500	8,500
04 Communication services.....	324	1,000	500
05 Rents and utility services.....	138,801	372,500	7,000
07 Other contractual services.....	45,937	6,600	4,600
Services performed by other agencies.....	1,300	1,500	1,500
Repairs of vessels.....	60,000	56,000	56,000
Rations, crews of vessels.....	18,000	32,000	32,000
08 Supplies and materials.....	117,290	108,700	95,600
Chart and bond paper.....	224,042	290,000	230,000
09 Equipment.....	54,340	38,400	30,000
15 Taxes and assessments.....	457	400	400
Total obligations payable out of reimbursements from other accounts.....	1,375,335	2,135,900	1,425,600
Obligations incurred.....	13,230,304	12,334,900	11,825,600
ALLOCATION TO MARITIME ACTIVITIES			
07 Other contractual services: Services performed by other agencies.....	\$4,271	\$1,000	-----
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,648	1,708	1,614
Full-time equivalent of all other positions.....	561	461	493
Average number of all employees.....	2,026	1,886	1,869
Number of employees at end of year.....	2,033	1,998	1,876
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,364	\$4,435	\$4,452
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Ungraded positions:			
Wage board employees: Average salary.....	\$5,170	\$5,219	\$5,276
Crews of vessels: Average salary.....	\$3,388	\$3,459	\$3,414
Personal service obligations:			
Permanent positions.....	\$7,019,769	\$6,918,300	\$6,697,800
Positions other than permanent:			
Part-time and temporary.....	223,455	117,300	128,200
Crews of vessels.....	1,578,744	1,439,000	1,508,900
Regular pay in excess of 52-week base.....	21,622	23,100	22,400

COAST AND GEODETIC SURVEY—Continued

Salaries and Expenses, Coast and Geodetic Survey—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Payment above basic rates.....	\$167,191	\$150,975	\$148,400
Allowances for subsistence and quarters for commissioned officers.....	331,756	314,200	314,200
Total personal service obligations.....	9,352,537	8,962,875	8,810,900
<i>Direct Obligations</i>			
01 Personal services.....	8,653,579	7,823,875	7,874,200
02 Travel.....	623,088	530,100	563,900
03 Transportation of things.....	128,642	117,300	116,400
04 Communication services.....	62,208	64,900	65,200
05 Rents and utility services.....	322,122	83,900	91,000
06 Printing and reproduction.....	120,580	90,000	90,000
07 Other contractual services.....	145,138	80,400	84,600
Services performed by other agencies.....	36,586	48,200	48,200
Repairs of vessels.....	158,704	175,000	175,000
Rations, crews of vessels.....	211,103	170,800	170,800
08 Supplies and materials.....	727,044	587,025	564,100
Chart and bond paper.....	63,711	50,000	50,000
09 Equipment.....	268,543	65,600	118,700
12 Pensions, annuities, and insurance claims (pay of retired officers).....	326,653	357,300	382,300
13 Refunds, awards, and indemnities.....	795		
15 Taxes and assessments.....	15,269	12,000	12,000
Subtotal.....	11,863,774	10,206,400	10,406,400
Deduct charges for quarters and subsistence.....	4,534	6,400	6,400
Total direct obligations.....	11,859,240	10,200,000	10,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	698,958	1,139,000	945,700
02 Travel.....	71,518	70,500	14,200
03 Transportation of things.....	23,668	29,500	8,500
04 Communication services.....	324	1,000	500
05 Rents and utility services.....	138,801	372,500	7,000
07 Other contractual services.....	45,937	6,600	4,600
Services performed by other agencies.....		1,300	1,500
Repairs of vessels.....		60,000	56,000
Rations, crews of vessels.....		18,000	32,000
08 Supplies and materials.....	117,290	108,700	95,600
Chart and bond paper.....	224,042	290,000	230,000
09 Equipment.....	54,340	38,400	30,000
15 Taxes and assessments.....	457	400	
Total obligations payable out of reimbursements from other ac- counts.....	1,375,335	2,135,900	1,425,600
Obligations incurred.....	13,234,575	12,335,900	11,825,600

Consolidated schedule of personal services paid from accounts of Coast and Geodetic Survey

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief mathematician.....		1 \$10,800	1 \$10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief, division of tides and currents.....	1 \$9,600	1 9,600	1 9,800
Chief, division of instruments.....	1 10,400	1 10,400	1 10,600
Chief, geomagnetism branch.....	1 9,600	1 9,800	1 9,800
Chief, mathematician.....	1 10,200		
Chief, nautical chart branch.....	1 10,200	1 10,400	1 10,400
Chief, reproduction branch.....	1 9,800	1 10,000	1 10,000
Chief, section of gravity and astron- omy.....		1 9,600	1 9,600
Chief, section of triangulation.....		1 9,600	1 9,600
Chief, seismology branch.....		1 9,600	1 9,600
Personnel officer.....		1 9,600	1 9,600
Photogrammetric engineer.....		1 9,600	1 9,600
Physical science administrator.....	1 10,200	1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, aeronautical chart branch.....	1 8,560	1 8,560	1 8,760
Assistant chief, nautical chart branch.....	1 8,360	1 8,560	1 8,560
Assistant chief, reproduction branch.....	1 8,360	1 8,560	1 8,560
Budget officer.....	1 8,360	1 8,560	1 8,560
Chief, chart compilation section.....	1 8,360	1 8,560	1 8,560
Chief, chart distribution branch.....	1 9,160	1 9,360	1 9,360
Chief, coast pilot branch.....	1 8,360	1 8,560	1 8,560
Chief, current and oceanography branch.....	1 8,960	1 8,960	1 9,160

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Chief, geographic branch.....	1 \$8,760	1 \$8,960	1 \$8,960
Chief, hydrographic section.....	1 8,360	1 8,560	1 8,560
Chief, predictions branch.....	1 8,360	1 8,360	1 8,560
Chief, section of field records.....	1 9,160	1 9,360	1 9,360
Chief, section of geomagnetic opera- tions.....	1 8,960	1 9,160	1 9,160
Chief, section of gravity and astron- omy.....	1 8,760	1 8,960	1 8,960
Chief, section of leveling.....	1 8,360	1 8,560	1 8,560
Chief, section of triangulation.....	1 9,160		
Chief, seismology branch.....	1 8,360		
Chief, tides branch.....	1 9,160	1 9,160	1 9,360
Geodetic engineer.....		1 8,360	1 8,360
Mathematician.....		2 16,720	2 16,720
Personnel officer.....	1 8,500		
Photogrammetrist.....	1 9,360		
GS-12. Range \$7,040 to \$8,040:			
Cartographer.....	16 122,040	16 123,040	12 92,280
Cartographic engineer.....	1 7,240		
Chief, special chart section.....	1 7,240	1 7,240	1 7,440
Chief, United States chart section.....	1 8,040	1 7,040	1 7,240
Classification officer.....	1 7,240	1 7,240	1 7,440
Geodetic engineer.....	3 22,920	3 22,520	3 22,520
Geophysicist.....	5 37,600	5 38,000	4 30,560
Mathematician.....	10 75,800	9 69,360	6 45,640
Naval architect.....	1 7,240	1 7,440	1 7,440
Navigation specialist.....	1 7,440	1 7,640	1 7,640
Oceanographer.....	5 37,600	4 30,160	3 22,320
Organization and methods examiner.....		1 7,040	1 7,040
Photogrammetric engineer.....	4 30,360	4 30,960	3 23,120
Technical assistant (graphic arts).....	3 24,120	3 24,120	2 16,080
Technologist.....	1 7,840	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 6,140	1 6,340	1 6,340
Administrative officer.....	1 6,540	1 6,540	1 6,740
Assistant chief, distribution branch.....	1 6,740	1 6,940	1 6,940
Cartographer.....	35 225,100	38 245,920	25 158,100
Geodetic engineer.....	2 12,080	1 6,140	1 6,340
Geophysicist.....	2 12,880	2 13,080	2 13,080
Instrumentmaker.....	1 6,340	1 6,540	1 6,540
Librarian.....	1 5,940	1 6,140	1 6,140
Mathematician.....	5 31,900	7 45,180	4 24,760
Mechanical engineer.....	1 6,940	1 6,940	1 6,940
Navigation specialist.....	1 6,740	1 6,940	1 6,940
Oceanographer.....	1 6,540	3 18,620	3 19,020
Organization and methods examiner.....	1 6,540		
Photogrammetric engineer.....	3 18,820	2 12,680	2 12,880
Placement officer.....	1 5,940	1 6,140	1 6,140
Position classifier.....	1 5,940	1 6,140	1 6,140
Technologist.....	1 6,340	1 6,540	1 6,540
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,310	1 5,435	1 5,560
Budget analyst.....	1 5,310	1 5,435	1 5,560
Cartographer.....	92 504,020	89 493,840	70 387,320
Editorial specialist.....	1 5,060	1 5,185	1 5,310
Geodetic engineer.....	4 21,490	4 21,865	3 16,180
Geophysicist.....	7 37,295	7 37,795	6 32,360
Instrumentmaker.....	7 39,295	7 40,170	6 34,485
Mathematician.....	17 92,895	19 104,765	15 82,775
Mechanical engineer.....	1 5,935	1 5,935	1 5,935
Navigation specialist.....	1 5,685	1 5,810	1 5,810
Oceanographer.....	7 38,045	8 44,105	7 38,795
Personnel assistant.....	1 5,060	1 5,185	1 5,310
Printing and publication officer.....	1 5,310	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370:			
	6 29,845	6 30,595	5 25,725
GS-7. Range \$4,205 to \$4,955:			
	85 390,425	101 477,880	70 329,100
GS-6. Range \$3,795 to \$4,545:			
	54 226,455	66 278,245	40 161,825
GS-5. Range \$3,410 to \$4,160:			
	105 392,480	108 412,745	72 267,575
GS-4. Range \$3,175 to \$3,655:			
	106 363,295	108 375,565	100 350,325
GS-3. Range \$2,950 to \$3,430:			
	85 271,710	98 315,810	95 310,720
GS-2. Range \$2,750 to \$3,230:			
	28 86,280	32 98,960	32 99,680
GS-1. Range \$2,500 to \$2,980:			
	12 33,480	14 38,920	12 34,080
Ungraded positions at hourly rates equivalent to \$5,060 or above:			
Range \$7,093 to \$7,842:			
Chief, aerolithographic section 1.....	1 7,842	1 7,842	1 7,842
Chief, aerolithographic section 2.....	1 7,842	1 7,842	1 7,842
Chief, layout and planning section.....	1 7,842	1 7,842	1 7,842
Chief, lithographic chart review sec- tion.....	1 7,842	1 7,842	1 7,842
Chief, lithographic press section.....	1 7,842	1 7,842	1 7,842
Chief, nautical lithographic sec- tion 1.....	1 7,842	1 7,842	1 7,842
Chief, nautical lithographic sec- tion 2.....	1 7,842	1 7,842	1 7,842
Chief, topolithographic section.....	1 7,842	1 7,842	1 7,842
Chief, transfer and process section.....	1 7,842	1 7,842	1 7,842
Chief, type service section.....	1 7,093	1 7,467	1 7,842
Range \$6,906 to \$7,613:			
Chief, photographic section.....	1 7,571	1 7,259	1 7,259
Range \$6,718 to \$7,426:			
Assistant chief, aerolithographic section 1.....	1 7,426	1 7,426	1 7,426
Assistant chief, aerolithographic section 2.....	1 7,426	1 7,426	1 7,426
Assistant chief, layout and planning section.....	1 7,426	1 7,426	1 7,426
Assistant chief, lithographic press section.....	1 7,072	1 7,426	1 7,426
Assistant chief, nautical litho- graphic section 1.....	1 7,426	1 7,426	1 7,426
Assistant chief, nautical litho- graphic section 2.....	1 7,426	1 7,426	1 7,426
Negative engraver.....	2 14,852	1 7,426	1 7,426

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Ungraded positions at hourly rates equivalent to \$5,060 or above—Con.						
Range \$6,531 to \$7,218:						
Assistant chief, transfer and process section.....	1	\$7,218	1	\$7,218	1	\$7,218
Range \$6,344 to \$7,010:						
Assistant chief, photographic section.....	1	7,010	1	7,010	1	7,010
Assistant chief, type service section.....	1	7,010	1	7,010	1	7,010
Chief, plate and process unit.....	1	7,010	1	7,010	1	7,010
Negative engraver.....	11	77,089	11	77,110	7	49,070
Supervisor, pressroom.....	1	7,010	1	7,010	1	7,010
Range \$6,136 to \$6,802:						
Printing plant repairer.....	1	6,802	1	6,802	1	6,802
Range \$5,970 to \$6,594:						
Assistant chief, plate and process unit.....	1	6,594	1	6,594	1	6,594
Chief, finishing section.....	1	6,594	1	6,594	1	6,594
Negative engraver.....	41	268,794	40	263,760	33	217,602
Shift supervisor, type service section.....	1	6,594	1	6,594	1	6,594
Range \$5,762 to \$6,386:						
Multicolor lithographic pressman.....	8	51,088	8	51,088	7	44,702
Photographer.....	3	18,534	3	18,846	3	19,158
Range \$5,595 to \$6,178:						
Mono cast machine operator.....	2	12,356	2	12,356	2	12,356
Process plate shift supervisor.....	1	5,886	1	6,178	1	6,178
Transfer shift supervisor.....	1	6,178	1	6,178	1	6,178
Range \$5,387 to \$5,970:						
Foreman, special services unit.....	1	5,970	1	5,970	1	5,970
Lithographic pressman.....	16	95,228	16	95,520	9	53,730
Photographer.....	7	41,790	7	41,790	6	35,820
Transferer.....	3	17,910	3	17,910	3	17,910
Range \$5,221 to \$5,762:						
Assistant chief, finishing section.....	1	5,762	1	5,762	1	5,762
Plant compositor.....	5	28,539	5	28,810	4	23,048
Mono cast machine operator.....	2	11,253	2	11,524	2	11,524
Transferer.....	12	67,789	12	69,144	10	57,620
Range \$5,013 to \$5,554:						
Shift supervisor, special services unit.....	1	5,013	1	5,283	1	5,283
Range \$4,846 to \$5,345:						
Negative engraver.....	14	73,573	14	74,830	10	53,450
Ungraded positions at hourly rates equivalent to less than \$5,060.....	111	403,716	110	408,567	97	368,517
Total permanent, departmental.....	1,029	4,991,266	1,084	5,291,284	883	4,294,196
Deduct lapses.....	114	464,768	158	647,583	153	632,701
Net permanent, departmental (average number, net salary).....	915	4,526,498	926	4,613,701	730	3,661,495
Regular pay in excess of 52-week base.....		13,701		14,700		14,100
Payment above basic rates:						
Overtime and holiday pay.....		67,294		74,200		26,300
Nightwork differential.....		23,909		25,600		24,000
All personal services, departmental.....		4,631,402		4,758,201		3,725,895
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Electronic scientist.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Cartographer.....	1	7,240	1	7,440	1	7,440
Chief, magnetic observatory.....	4	29,360	4	30,160	4	30,160
Chief, seismological field survey.....	1	7,040	1	7,240	1	7,240
Electronic scientist.....	1	7,240	1	7,440	1	7,440
Geodetic engineer.....	6	46,040	6	46,640	6	47,440
Mathematician.....	1	7,840	1	7,840	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Cartographer.....	9	57,660	7	44,380	7	45,180
Cartographic engineer.....	1	6,940	1	6,940	1	6,940
Chief, magnetic observatory.....	1	6,140	2	12,280	2	12,280
Geodetic engineer.....	1	6,540	1	6,540	1	6,740
Geophysicist.....	3	20,020	3	20,620	2	13,680
Mathematician.....	3	17,820	3	18,420	3	18,420
Photogrammetric engineer.....	2	12,480	2	12,880	2	12,880
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	4	22,365	4	22,490	4	22,615
Cartographer.....	38	201,155	38	205,405	34	186,165
Cartographic engineer.....	1	5,810	1	5,810	1	5,810
Geodetic engineer.....	8	45,355	9	45,855	7	34,735
Geophysicist.....	10	53,350	8	49,225	8	49,165
Laboratory electronics mechanic.....	3	16,555	3	16,805	3	17,055
Mathematician.....	10	51,600	10	52,850	8	42,230
Photogrammetric engineer.....	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370:						
Administrative assistant.....	1	5,120	1	5,245	1	5,370
GS-7. Range \$4,205 to \$4,955:						
Administrative assistant.....	79	359,845	79	366,820	70	336,225
GS-6. Range \$3,795 to \$4,545:						
Administrative assistant.....	82	355,690	81	339,395	71	309,420
GS-5. Range \$3,410 to \$4,160:						
Administrative assistant.....	110	404,455	109	416,575	93	360,640
GS-4. Range \$3,175 to \$3,655:						
Administrative assistant.....	95	313,485	95	319,965	72	242,860
GS-3. Range \$2,950 to \$3,430:						
Administrative assistant.....	102	319,700	101	322,750	79	252,881
GS-2. Range \$2,750 to \$3,230:						
Administrative assistant.....	58	165,660	58	170,060	55	164,530
GS-1. Range \$2,500 to \$2,980:						
Administrative assistant.....	22	56,600	22	58,280	20	53,920
Ungraded positions at hourly rates equivalent to less than \$5,060.....	10	34,604	10	35,464	8	35,948
Total, permanent, field.....	669	2,642,734	664	2,676,134	568	2,357,894
Deduct lapses.....	132	456,038	158	534,528	86	289,722
Net permanent, field (average number, net salary).....	537	2,186,696	506	2,141,606	482	2,068,172

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Positions other than permanent:						
Temporary employment.....		\$232,508		\$109,700		\$117,000
Crews of vessels.....		1,609,236		1,439,000		1,508,900
Part-time employment.....		13,220		11,200		11,200
Regular pay in excess of 52-week base.....		7,921		8,400		8,300
Payment above basic rates:						
Overtime and holiday pay.....		92,639		53,400		15,800
Nightwork differential.....		29,202		24,350		22,200
Additional payment for services abroad.....		17,554		17,000		14,400
Allowances for uniforms.....				8,000		26,400
All personal services, field.....		4,188,976		3,812,656		3,792,372
Commissioned officers:						
Director (relative rank, chief of bureau, Navy).....	1	11,915	1	11,915	1	11,915
Assistant Director (relative rank, rear admiral, Navy).....	1	10,315	1	10,315	1	10,315
Hydrographic and geodetic engineer:						
Relative rank, captain, Navy.....	15	132,569	15	132,888	20	170,200
Relative rank, commander, Navy.....	82	582,654	75	535,031	65	468,314
Relative rank, lieutenant commander, Navy.....	17	97,350	18	101,623	18	101,321
Relative rank, lieutenant, Navy.....	11	50,053	15	64,303	22	95,781
Junior hydrographic and geodetic engineer (relative rank, lieutenant (jg.), Navy).....	16	57,813	20	68,239	25	86,525
Aide (relative rank, ensign, Navy).....	40	111,576	24	66,486	17	46,157
Total permanent, commissioned officers.....	183	1,054,245	169	990,800	169	990,528
Deduct lapses.....		5 19,550		2 7,800		2 7,800
Net permanent, commissioned officers (average number, net salary).....	178	1,034,695	167	983,000	167	982,728
Payment above basic rates:						
Flight pay.....		3,011		4,500		4,500
Living and quarters allowance.....		331,756		314,200		314,200
Allowances for uniforms.....				4,175		14,800
All personal services, commissioned officers.....		1,369,462		1,305,875		1,316,228
01 Personal services.....		10,189,840		9,876,732		8,834,495
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		8,653,579		7,823,875		7,874,200
Obligations payable out of reimbursements from other accounts.....		698,958		1,139,000		945,700
Allocations received.....		837,303		913,857		14,595

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

Salaries and Expenses, Business and Defense Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,148	794	829
Full-time equivalent of all other positions.....	3	6	9
Average number of all employees.....	751	761	795
Number of employees at end of year.....	699	794	806
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,477	\$6,672	\$6,622
Average grade.....	GS-9.1	GS-9.4	GS-9.3
01 Personal services:			
Permanent positions.....	\$5,172,058	\$5,066,400	\$5,230,400
Positions other than permanent.....	21,355	42,000	51,400
Regular pay in excess of 52-week base.....	17,648	19,800	20,400
Payment above basic rates.....	2,595	5,900	5,900
Other payments for personal services.....	984	6,900	6,900
Total personal services.....	5,214,640	5,141,000	5,315,000
02 Travel.....	156,433	233,000	254,900
03 Transportation of things.....	3,603	5,700	5,700
04 Communication services.....	186,769	217,000	219,800
05 Rents and utility services.....	10,737		
06 Printing and reproduction.....	156,235	273,000	276,000
07 Other contractual services.....	98,747	83,500	90,500
Services performed by other agencies.....	142,546	200,000	785,000
08 Supplies and materials.....	25,536	80,000	81,900
09 Equipment.....	1,234	2,000	7,600
15 Taxes and assessments.....	6,997	12,800	13,600
Total obligations.....	6,003,477	6,248,000	7,050,000

BUSINESS AND DEFENSE SERVICES ADMINISTRATION—Continued

Salaries and Expenses, Business and Defense Services Administration—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Administrator.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Assistant administrator, production and distribution controls.....	1 14,800	1 14,800	1 14,800
Deputy administrator.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Adviser.....	2 26,800	1 13,800	1 13,800
Assistant administrator, small business.....	1 13,200	2 26,000	2 26,000
Assistant deputy administrator.....	1 13,000	5 65,200	5 65,200
Director, division.....	5 65,200	1 13,000	1 13,000
Director, field service.....	1 13,200	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Adviser.....	1 12,000	1 12,000	1 12,000
Assistant chief counsel.....	2 24,400		
Deputy assistant administrator, public information staff.....	1 12,000		
Deputy director, division.....	14 169,200	14 169,200	14 169,200
Director, small business.....	1 12,800	1 12,800	1 12,800
GS-15. Range \$10,800 to \$11,800:			
Adviser.....	1 10,800	5 56,250	5 56,250
Assistant chief, branch.....	1 11,800		
Assistant deputy administrator.....	1 11,800	1 11,050	1 11,050
Assistant director, division.....	3 32,400	1 11,050	1 11,050
Assistant to the director, field service.....	3 32,400	2 21,600	2 22,000
Attorney adviser.....	3 34,150	1 11,550	1 11,550
Business analyst.....	1 11,800		
Business economist.....	2 22,850	1 10,800	1 11,050
Chairman, industry evaluation board.....	1 11,050	1 11,300	1 11,300
Chief, division.....	3 32,650	3 33,400	3 33,650
Confidential assistant to the administrator.....	1 10,800	1 11,050	1 11,050
Deputy director, division.....	9 97,950	8 87,400	8 87,650
Deputy director, field service.....	1 11,800	1 11,800	1 11,800
Director, acting.....	1 11,800	1 11,800	1 11,800
Director, administration.....	1 11,800	1 11,800	1 11,800
Director, technical services.....	1 11,800	1 11,050	1 11,050
Economist.....	1 10,800	1 11,300	1 11,500
Executive officer.....	1 11,050	1 11,800	1 11,800
Executive secretary.....	2 22,850	1 11,800	1 11,800
Industrial specialist.....	35 392,500	22 248,350	22 248,000
Industry analyst.....	17 188,600	9 101,450	9 101,700
Investigator.....	2 22,100		
Special assistant.....	1 10,800		
GS-14. Range \$9,600 to \$10,600:			
Assistant chief, branch.....	3 30,000		1 9,600
Assistant director, division.....	1 9,600	1 9,600	1 9,800
Assistant to the director, field service.....	1 9,600	1 10,600	1 10,600
Attorney adviser.....	4 39,400	4 40,200	4 40,600
Business economist.....	7 68,400	1 10,600	1 10,600
Chief, division.....	1 9,600	1 9,600	1 9,600
Chief, program coordination.....	1 9,600	1 9,600	1 9,600
Deputy director, technical services.....	1 9,600	1 9,600	1 9,600
Deputy executive officer.....	1 9,600	1 9,600	1 9,600
Industrial specialist.....	26 256,000	12 118,600	12 119,000
Industry analyst.....	41 392,800	30 299,400	30 300,000
Information officer.....	1 10,600	1 10,200	1 10,400
International economist.....	1 10,000	1 10,200	1 10,400
Metallurgist, production.....	1 9,600		
Security officer.....	1 10,200		
Special assistant, liaison.....	2 19,600		
Statistician.....	1 10,600		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	3 26,080	1 9,360	1 9,360
Assistant chief, branch.....	1 8,560		
Assistant, mobilization and post-attack problems.....	1 9,360	1 9,360	1 9,560
Assistant to administrator.....	1 8,360	1 9,360	1 9,360
Assistant to director, field service.....	1 9,360	1 8,360	1 8,360
Budget and management analyst.....	2 17,720	2 17,720	2 17,920
Business analyst.....	5 43,000	3 27,480	3 27,480
Business economist.....	1 8,360	1 8,560	1 8,560
Chief, branch.....	4 33,840		
Chief, section.....	4 33,640		
Compliance officer, field service.....	1 9,160	1 9,160	1 9,360
Deputy executive officer.....	55 478,840	43 379,880	43 380,080
Industrial specialist.....	20 170,600	16 140,600	19 166,080
Industry analyst.....	55 478,840	1 9,360	1 9,360
Information specialist.....	1 8,360		
Investigator.....	1 8,360		
Position classifier.....	1 8,560		
Records officer.....	1 8,560	4 35,440	4 35,440
Statistician.....	3 26,080	2 18,120	2 18,120
Technologist.....	2 17,720		
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	3 22,320	1 7,240	1 7,240
Budget examiner.....	1 7,240		
Business analyst.....	3 22,520	3 22,320	3 22,320
Chief, section.....	2 14,480	1 7,440	1 7,440
Economist.....	1 7,240	1 7,440	1 7,440
Industrial specialist.....	13 98,520	8 61,720	9 68,760
Industry analyst.....	18 132,120	20 149,000	20 150,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Investigator.....	2 \$14,280		
Librarian.....	1 7,640	1 \$7,840	1 \$8,040
Organization and methods examiner.....	1 8,040		
Placement officer.....	2 14,480		
Position classifier.....	1 7,240		
Publications officer.....	1 7,840	1 7,240	1 7,440
Statistician.....	3 21,920	4 29,160	5 36,400
Technologist.....	1 7,440	1 7,640	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	2 12,880		
Budget analyst.....	1 6,140	1 5,940	1 5,940
Business analyst.....	1 6,140	1 6,340	1 6,340
Business economist.....	1 6,140	1 6,340	1 6,340
Committee operating assistant.....	1 6,140		
Geographer.....	1 5,940		
Industrial specialist.....	5 32,500	2 13,080	2 13,080
Industry analyst.....	25 161,900	16 100,440	16 100,640
Organization and methods examiner.....	1 6,940	1 6,940	1 6,940
Position classifier.....	2 13,280		
Statistician.....	1 5,940	2 13,080	4 24,960
Supervisor, correspondence unit.....	1 6,140	1 6,540	1 6,540
Technologist.....	1 6,540	1 6,740	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,935		
Administrative assistant.....	9 50,165	8 43,730	8 43,855
Business analyst.....	1 5,810	3 16,680	3 16,680
Business economist.....		1 5,060	1 5,060
Chief, section.....	3 15,930		
Industrial specialist.....	1 5,810	3 16,680	3 16,680
Industry analyst.....	18 100,885	8 42,980	8 43,230
International economist.....	1 5,060	1 5,185	1 5,185
Librarian.....	2 11,245	2 11,370	2 11,620
Organization and methods examiner.....	1 5,310	1 5,310	1 5,310
Placement officer.....	6 32,485		
Records analyst.....	1 5,310		
Space analyst.....	1 5,060		
Statistician.....	4 23,240	2 10,995	4 21,115
Summary writer.....	4 20,740	3 17,305	3 17,430
Training officer.....	1 5,185		
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
Total permanent, departmental.....	846 5,711,864	534 3,771,565	565 3,929,325
Deduct lapses.....	340 1,936,975	30 190,365	31 204,125
Net permanent, departmental (average number, net salary).....	506 3,774,889	504 3,581,200	534 3,725,200
Positions other than permanent: Intermittent employment.....	21,355	42,000	42,000
Regular pay in excess of 52-week base.....	12,408	14,100	14,600
Payment above basic rates: Overtime and holiday pay.....	2,595	5,900	5,900
Other payments for personal services: Payments to other agencies for reimbursable details.....	984	6,900	6,900
All personal services, departmental.....	3,812,231	3,650,100	3,794,600
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Field office manager.....	15 171,250	15 171,750	15 173,250
GS-14. Range \$9,600 to \$10,600:			
Field office manager.....	16 158,200	11 110,800	11 112,400
GS-13. Range \$8,360 to \$9,360:			
Administrative service officer.....	1 9,160	1 9,360	1 9,360
Business analyst.....	27 240,720	27 237,920	27 239,720
Field office manager.....	9 77,040	7 61,320	7 61,920
GS-12. Range \$7,040 to \$8,040:			
Business analyst.....	29 219,560	29 221,560	29 225,160
Deputy administrative service officer.....	1 7,840	1 8,040	1 8,040
Field office manager.....	2 14,480		
GS-11. Range \$5,940 to \$6,940:			
Business analyst.....	18 113,720	18 112,520	18 113,720
GS-9. Range \$5,060 to \$5,810:			
Business analyst.....	22 118,695	22 118,525	22 119,275
Statistician.....	16 74,905	11 52,005	11 52,380
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
Total permanent, field.....	302 1,732,675	260 1,534,170	264 1,568,605
Deduct lapses.....	60 335,506	9 48,970	12 63,405
Net permanent, field (average number, net salary).....	242 1,397,169	251 1,485,200	252 1,505,200
Positions other than permanent: Intermittent employment.....			9,400
Regular pay in excess of 52-week base.....	5,240	6,700	5,800
All personal services, field.....	1,402,409	1,490,900	1,520,400
01 Personal services.....	5,214,640	5,141,000	5,315,000

BUREAU OF FOREIGN COMMERCE

Salaries and Expenses, Bureau of Foreign Commerce

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	237	304	304
Full-time equivalent of all other positions.....	1	3	3
Average number of all employees.....	203	268	297
Number of employees at end of year.....	211	304	304
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,251	\$6,109	\$6,166
Average grade.....	GS-9.0	GS-8.9	GS-8.9
01 Personal services:			
Permanent positions.....	\$1,298,512	\$1,638,380	\$1,814,610
Positions other than permanent.....	5,091	30,400	28,600
Regular pay in excess of 52-week base.....	5,180	7,100	7,210
Payment above basic rates.....	278	770	800
Other payments for personal services.....	1,223		
Total personal services.....	1,310,284	1,676,650	1,851,220
02 Travel.....	10,785	50,000	50,000
03 Transportation of things.....	68	100	100
04 Communication services.....	19,404	35,000	37,000
06 Printing and reproduction.....	82,580	210,000	220,000
07 Other contractual services.....	6,683	13,800	15,400
Services performed by other agencies.....	11,078	9,000	9,000
08 Supplies and materials.....	10,448	16,000	17,000
15 Taxes and assessments.....	269	250	280
Total obligations.....	1,451,599	2,010,800	2,200,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,200	1 \$13,400	1 \$13,400
GS-16. Range \$12,000 to \$12,800:			
Deputy director.....	1 12,200	1 12,400	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	3 34,650	2 23,600	2 23,600
Chief of division.....	1 11,800	1 10,800	1 10,800
Deputy director of office.....	1 11,800	1 11,800	1 11,800
Director of division.....	8 91,150	8 91,900	8 92,400
Director of office.....	2 22,850	2 23,100	2 23,100
Director of staff.....	1 11,800	2 22,850	2 23,100
Executive director.....	1 10,800	1 10,800	1 11,050
Executive secretary.....	1 11,800	1 11,800	1 11,800
International economist.....	2 22,850	4 44,450	4 44,700
Policy adviser.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant director of staff.....		1 9,800	1 10,000
Business analyst.....		1 9,600	1 9,600
Chief of section.....	2 20,000	2 20,400	2 20,400
Commercial policy consultant.....	1 10,600	1 10,600	1 10,600
Deputy director of division.....	4 39,400	4 39,600	4 39,800
Director of staff.....		1 9,600	1 9,600
Executive officer.....	1 10,600	1 10,600	1 10,600
Foreign investment specialist.....		1 9,600	1 9,600
International economist.....	5 51,400	5 51,600	5 51,600
Special assistant to the director.....		1 9,600	1 9,600
Transportation economist.....	1 10,400	2 20,000	2 20,200
GS-13. Range \$8,360 to \$9,360:			
Assistant to director.....	1 8,760	1 8,760	1 8,960
Chief of section.....	6 53,560	5 44,600	6 54,560
Information and editorial specialist.....		1 8,960	1 9,160
International economist.....	12 107,120	14 125,240	13 116,880
Transportation specialist.....		3 25,080	3 25,080
GS-12. Range \$7,040 to \$8,040:			
Budget officer.....	1 7,240	1 7,240	1 7,440
Business analyst.....	2 14,480	4 30,560	4 30,760
Chief of section.....	1 7,240	2 14,480	2 14,480
International economist.....	11 81,640	12 90,080	12 90,880
Publications officer.....	2 15,280	2 15,280	2 15,480
Statistician.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Assistant chief of section.....	1 6,940		
Business specialist.....	3 19,020	6 37,240	6 37,440
Chief of section.....	1 6,140	1 6,340	1 6,340
International economist.....	15 96,900	14 90,160	14 91,760
Organization and methods examiner.....	1 6,540	1 6,540	1 6,740
Publications assistant.....	2 12,280	3 18,420	3 18,620
Statistician.....		2 12,880	2 12,880
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 10,995	2 10,870	2 10,995
Assistant chief of section.....	1 5,810	1 5,810	1 5,810
Business analyst.....	4 22,115	7 38,420	7 38,920
Chief of unit.....	1 5,560	2 11,495	2 11,630
International economist.....	15 81,525	19 103,015	19 104,390
Liaison assistant.....	1 5,810	1 5,435	1 5,560
Organization and methods examiner.....	1 5,810	1 5,435	1 5,560
Publications editor.....	2 10,745	3 16,055	3 16,305
Reporting program assistant.....		1 5,060	1 5,185
Statistician.....	4 22,240	5 27,675	5 27,925
Transportation assistant.....		2 10,120	2 10,370
GS-8. Range \$4,620 to \$5,370.....	1 4,995	1 5,120	1 5,245
GS-7. Range \$4,205 to \$4,955.....	27 125,660	33 152,015	33 154,140
GS-6. Range \$3,795 to \$4,545.....	22 95,615	26 112,670	26 113,920

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-5. Range \$3,410 to \$4,160.....	36 \$145,385	54 \$211,010	54 \$213,635
GS-4. Range \$3,175 to \$3,655.....	14 50,770	22 77,930	23 81,760
GS-3. Range \$2,950 to \$3,430.....	8 27,120	6 20,500	5 17,150
GS-2. Range \$2,750 to \$3,230.....	1 3,150		
Total permanent departmental.....	237 1,481,585	304 1,857,235	304 1,874,740
Deduct lapses.....	35 183,073	39 218,855	10 60,130
Net permanent, departmental (average number net salary).....	202 1,298,512	265 1,638,380	294 1,814,610
Positions other than permanent.....	5,091	30,400	28,600
Regular pay in excess of 52-week base.....	5,180	7,100	7,210
Payment above basic rates.....	278	770	800
Other payments for personal services.....	1,223		
01 Personal services.....	1,310,284	1,676,650	1,851,220

Export Control, Bureau of Foreign Commerce

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF FOREIGN COMMERCE			
Total number of permanent positions.....	654	433	359
Full-time equivalent of all other positions.....	4	2	1
Average number of all employees.....	491	396	333
Number of employees at end of year.....	425	359	321
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,383	\$5,620	\$5,743
Average grade.....	GS-7.6	GS-7.8	GS-7.9
01 Personal services:			
Permanent positions.....	\$2,677,510	\$2,235,817	\$1,916,885
Positions other than permanent.....	17,255	14,000	5,000
Regular pay in excess of 52-week base.....	8,807	7,913	7,220
Payment above basic rates.....	5,555	1,009	1,000
Total personal services.....	2,709,127	2,258,730	1,930,105
02 Travel.....	12,206	18,125	15,125
03 Transportation of things.....	301	350	350
04 Communication services.....	72,931	76,500	74,500
05 Rents and utility services.....	420		
06 Printing and reproduction.....	67,884	64,920	59,845
07 Other contractual services.....	10,265	13,100	11,300
Services performed by other agencies.....	96,807	107,000	94,000
08 Supplies and materials.....	15,848	16,200	13,700
09 Equipment.....	43	2,900	100
13 Refunds, awards, and indemnities.....	395		
15 Taxes and assessments.....	1,414	1,175	975
Total obligations.....	2,987,641	2,559,000	2,200,000

ALLOCATION TO BUREAU OF CUSTOMS,
TREASURY DEPARTMENT

Total number of permanent positions.....	268	243	211
Average number of all employees.....	234	214	188
Number of employees at end of year.....	235	214	188
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,920	\$3,900	\$3,962
Average grade.....	GS-5.4	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions.....	\$885,560	\$798,600	\$744,600
Regular pay in excess of 52-week base.....	3,400	3,100	2,900
Payment above basic rates.....	19,400	20,000	10,000
Total personal services.....	908,360	821,700	757,500
02 Travel.....	5,700	6,000	5,000
03 Transportation of things.....	1,440	1,000	500
04 Communication services.....	17,306	18,000	10,000
05 Rents and utility services.....	300	300	
07 Other contractual services.....	7,800	8,000	6,000
08 Supplies and materials.....	19,100	18,000	15,000
09 Equipment.....	17,300	10,000	5,000
15 Taxes and assessments.....	7,700	8,000	1,000
Total obligations.....	985,000	891,000	800,000
SUMMARY			
Total number of permanent positions.....	922	676	570
Full-time equivalent of all other positions.....	4	2	1
Average number of all employees.....	725	610	521
Number of employees at end of year.....	660	573	509
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,957	\$5,002	\$5,084
Average grade.....	GS-7.0	GS-6.9	GS-6.9

BUREAU OF FOREIGN COMMERCE—Continued

Export Control, Bureau of Foreign Commerce—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
01 Personal services:			
Permanent positions.....	\$3,563,070	\$3,034,417	\$2,661,485
Positions other than permanent.....	17,255	14,000	5,000
Regular pay in excess of 52-week base.....	12,207	11,013	10,120
Payment above basic rates.....	24,955	21,000	11,000
Total personal services.....	3,617,487	3,080,430	2,687,605
02 Travel.....	17,906	24,125	20,125
03 Transportation of things.....	1,741	1,350	850
04 Communication services.....	90,231	94,500	84,500
05 Rents and utility services.....	720	300	
06 Printing and reproduction.....	67,884	61,920	59,845
07 Other contractual services.....	18,065	21,100	17,300
Services performed by other agencies.....	96,807	107,000	94,000
08 Supplies and materials.....	34,948	34,200	28,700
09 Equipment.....	17,343	12,900	5,100
13 Refunds, awards, and indemnities.....	395		
15 Taxes and assessments.....	9,114	9,175	1,975
Total obligations.....	3,972,641	3,450,000	3,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director of office.....	1 \$12,200	1 \$12,200	1 \$12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant director of division.....	1 11,300	1 11,300	1 11,550
Commodity industry analyst.....	2 22,350		
Criminal investigator.....	1 11,300	1 11,300	1 11,550
Deputy director of office.....	1 11,800	1 11,800	1 11,800
Director of division.....	6 68,800	6 68,800	6 69,550
Executive secretary.....		1 10,800	1 10,800
Export policy analyst.....	3 34,900	3 34,900	3 35,150
International economist.....	1 10,800		
Staff director.....	2 22,850	1 11,800	1 11,500
GS-14. Range \$9,600 to \$10,600:			
Assistant director of division.....	7 69,800	5 51,800	5 52,000
Assistant executive secretary.....		1 9,600	1 9,600
Attorney adviser.....	3 30,400	3 30,800	3 31,000
Chief of section.....	14 140,800	15 151,200	14 142,200
Commodity industry analyst.....	11 109,400	4 40,000	1 10,000
Director of division.....	1 10,000	1 10,000	1 10,200
Executive secretary.....	1 10,600		
International economist.....	1 9,800		
Investigator.....	2 19,600	2 19,600	1 10,200
Program officer.....	1 9,600	1 9,600	
GS-13. Range \$8,360 to \$9,360:			
Assistant chief of section.....	1 9,360		
Assistant executive secretary.....	1 9,360		
Attorney adviser.....	4 34,240	4 35,440	4 35,810
Chief of section.....	3 25,880	5 43,800	5 44,000
Commodity industry analyst.....	10 87,200	10 88,600	8 71,880
Information and editorial specialist.....	1 8,960		
International economist.....	4 34,440	2 17,720	1 8,760
Investigator.....	4 34,640	4 34,640	4 35,040
Program officer.....	4 34,640	3 25,880	3 26,280
Project analyst.....	1 8,560		
GS-12. Range \$7,040 to \$8,040:			
Business specialist.....	14 101,760	5 37,800	2 15,480
Chief of section.....	1 7,040	1 7,240	1 7,440
Commodity industry analyst.....	16 117,840	14 103,760	12 89,880
International economist.....	3 21,720	1 7,440	1 7,440
Investigator.....	10 76,800	11 84,640	11 85,240
Legal assistant.....	1 7,240	1 7,040	
Organization and methods examiner.....	5 36,000	2 14,880	2 15,080
Program officer.....	3 21,720	2 14,080	2 14,080
Transportation economist.....	1 7,440		
GS-11. Range \$5,940 to \$6,940:			
Business specialist.....	11 69,540	2 12,280	2 12,680
Chief of section.....	1 6,740	1 6,940	
Commodity industry analyst.....	14 85,760	9 55,660	7 44,180
Editorial and information specialist.....	1 6,540		
International economist.....	3 18,420	3 19,620	2 12,880
News writer.....	1 6,910	1 6,940	1 6,910
Organization and methods examiner.....	7 45,180	7 46,380	5 32,900
Program assistant.....	1 6,140	1 5,940	1 6,140
Review officer.....	21 130,340	8 50,720	8 50,720
Transportation economist.....	2 13,680		
Trial attorney.....	1 6,140		
GS-9. Range \$5,060 to \$5,810:			
Attorney adviser.....	1 5,310	1 5,435	1 5,560
Business analyst.....	10 53,725	8 44,230	6 33,735
Commodity industry analyst.....	21 114,385	9 50,665	7 39,070
International economist.....	5 27,925	1 5,560	1 5,685
Organization and methods examiner.....	4 21,865	3 16,930	3 17,055
Program assistant.....	4 20,990	4 20,990	1 21,190
Review officer.....	11 60,535	8 44,980	6 34,235
Statistical assistant.....	1 5,685		
GS-8. Range \$4,620 to \$5,370.....	1 5,245		
GS-7. Range \$4,205 to \$4,955.....	43 197,315	22 103,760	13 61,915
GS-6. Range \$3,795 to \$4,545.....	28 122,635	22 98,230	17 76,515

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-5. Range \$3,410 to \$4,160.....	101 \$398,535	71 \$288,485	59 \$242,190
GS-4. Range \$3,175 to \$3,655.....	102 362,730	60 216,100	47 169,545
GS-3. Range \$2,950 to \$3,430.....	82 274,045	54 180,580	47 158,410
GS-2. Range \$2,750 to \$3,230.....	1 3,230	1 3,230	1 3,230
GS-1. Range \$2,500 to \$2,980.....	5 14,760	1 3,110	1 3,110
Total permanent, departmental.....	629 3,385,475	409 2,305,225	336 1,936,425
Deduct lapses.....	165 830,160	38 193,533	26 138,690
Net permanent departmental (average number, net salary).....	464 2,555,315	371 2,111,692	310 1,797,735
Positions other than permanent.....	17,255	14,000	5,000
Regular pay in excess of 52-week base.....	8,337	7,438	6,770
Payment above basic rates.....	5,555	1,000	1,000
All personal services, departmental.....	2,586,462	2,134,130	1,810,505
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,360	1 8,360	1 8,360
Business analyst.....	1 8,560	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Business analyst.....	1 7,440	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Business analyst.....	7 43,180	4 25,160	4 25,760
Customs agent.....	5 29,700	5 29,700	5 29,700
GS-9. Range \$5,060 to \$5,810:			
Business analyst.....	7 38,795	10 54,475	9 50,165
GS-8. Range \$4,620 to \$5,370.....	75 346,500	50 231,000	45 207,900
GS-7. Range \$4,205 to \$4,955.....	4 17,820	2 9,910	2 9,910
GS-6. Range \$3,795 to \$4,545.....	6 25,770	6 26,270	5 22,225
GS-5. Range \$3,410 to \$4,160.....	102 391,945	103 404,480	83 335,655
GS-4. Range \$3,175 to \$3,655.....	3 10,965	2 7,310	2 7,310
GS-3. Range \$2,950 to \$3,430.....	81 256,390	82 263,420	76 248,840
Total permanent, field.....	293 1,185,425	267 1,076,085	234 961,225
Deduct lapses.....	36 177,670	30 153,360	24 97,475
Net permanent, field (average number, net salary).....	257 1,007,755	237 922,725	210 863,750
Regular pay in excess of 52-week base.....	3,870	3,575	3,350
Payment above basic rates.....	19,400	20,000	10,000
All personal services, field.....	1,031,025	946,300	877,100
01 Personal services.....	3,617,487	3,080,430	2,687,605

OFFICE OF BUSINESS ECONOMICS

Salaries and Expenses, Office of Business Economics

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	160	137	161
Average number of all positions.....	136	133	155
Number of employees at end of year.....	136	128	155
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,748	\$5,739	\$5,555
Average grade.....	GS-8.2	GS-8.2	GS-7.0
01 Personal services:			
Permanent positions.....	\$807,045	\$769,529	\$859,183
Regular pay in excess of 52-week base.....	3,116	2,971	3,317
Total personal services.....	810,161	772,500	862,500
02 Travel.....	2,064	2,000	2,000
03 Transportation of things.....	66	25	25
04 Communication services.....	12,333	11,500	11,000
06 Printing and reproduction.....	75,865	84,726	95,226
07 Other contractual services.....	4,822	7,000	7,000
Services performed by other agencies.....	27,500	20,000	20,000
08 Supplies and materials.....	2,677	2,000	2,000
11 Grants, subsidies, and contributions.....	90		
15 Taxes and assessments.....	254	249	249
Total obligations.....	935,832	900,000	1,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director.....	1 \$12,400	1 \$12,600	1 \$12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	2 23,600	2 23,600	2 23,600
Chief statistician.....	1 11,800	1 11,800	1 11,800
Chief of division.....	4 46,450	3 34,400	3 34,650
Business economist.....	1 11,050	1 11,300	1 11,550

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Business economist.....	4	\$40,000	3	\$29,800	3	\$30,200
GS-13. Range \$8,360 to \$9,360:						
Assistant to director.....	1	8,560	1	8,560	1	8,760
Business economist.....	10	86,960	8	70,080	8	70,880
Government accountant.....	2	18,520				
GS-12. Range \$7,040 to \$8,040:						
Business economist.....	11	84,440	10	77,400	11	85,440
Statistician.....	2	15,280	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Budget analyst.....	1	6,740				
Business economist.....	16	103,840	17	111,380	19	125,260
Fiscal and financial economist.....	1	6,140	1	6,340	1	6,540
International economist.....	1	6,140	1	6,340	1	6,340
Statistical officer.....	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Business economist.....	12	65,970	10	56,100	13	71,905
Statistician.....	1	5,560				
Fiscal accountant.....	1	5,310	1	5,435		
Statistical assistant.....					1	5,560
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-1. Range \$2,500 to \$2,980:						
Total permanent, departmental.....	160	919,649	137	786,190	161	894,285
Deduct lapses.....	24.8	112,604	4	16,661	6	35,102
Net permanent, departmental (average number, net salary).....	135.2	807,045	133	769,529	155	859,183
Regular pay in excess of 52-week base.....		3,116		2,971		3,317
01 Personal services.....		810,161		772,500		862,500

MARITIME ACTIVITIES

Salaries and Expenses, Maritime Activities

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,659	3,600	3,580
Average number of all employees.....	3,017	2,985	3,102
Number of employees at end of year.....	2,998	2,949	3,189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,413	\$5,570	\$5,698
Average grade.....	GS-7.7	GS-8.0	GS-8.3
Ungraded positions: Average salary.....	\$3,642	\$3,759	\$3,783
Personal service obligations:			
Permanent positions.....	\$14,338,077	\$14,192,720	\$14,803,450
Positions other than permanent.....	1,938	1,450	1,450
Regular pay in excess of 52-week base.....	52,638	53,980	56,300
Payment above basic rates.....	148,639	117,150	107,100
Other payments for personal services.....	22,905	13,400	13,400
Total personal service obligations.....	14,564,197	14,378,700	14,981,700
<i>Direct Obligations</i>			
01 Personal services.....	12,259,378	11,054,700	11,997,900
02 Travel.....	93,890	84,750	99,300
03 Transportation of things.....	49,070	53,800	63,800
04 Communication services.....	162,989	153,700	153,000
05 Rents and utility services.....	126,338	238,300	336,500
06 Printing and reproduction.....	56,214	45,000	56,000
07 Other contractual services.....	311,026	189,400	467,700
08 Services performed by other agencies.....	730,479	718,000	34,000
09 Supplies and materials.....	1,293,514	825,800	1,446,500
10 Equipment.....	131,582	238,600	141,800
11 Lands and structures.....	2,121		250,000
12 Refunds, awards, and indemnities.....	360		
13 Taxes and assessments.....	34,118	35,350	53,500
Total direct obligations.....	15,251,079	13,637,400	15,100,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	2,304,819	3,324,000	2,983,800
02 Travel.....	35,733	89,850	76,850
03 Transportation of things.....	8,434	12,450	18,500
04 Communication services.....	30,199	23,800	21,400
05 Rents and utility services.....	117,605	62,800	43,200
06 Printing and reproduction.....	5,919	8,000	6,100
07 Other contractual services.....	44,774	28,500	29,250
08 Supplies and materials.....	92,395	295,750	223,900
09 Equipment.....	20,369	600	
15 Taxes and assessments.....	7,809	29,650	19,300
Total obligations payable out of reimbursements.....	2,668,056	3,875,400	3,422,300
Total obligations.....	17,919,135	17,513,800	18,522,300

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY			
07 Other contractual services.....	\$25,000	\$15,000	-----
<i>SUMMARY</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,659	3,600	\$3,580
Average number of all employees.....	3,017	2,985	3,102
Number of employees at end of year.....	2,998	2,949	3,189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,413	\$5,570	\$5,698
Average grade.....	GS-7.7	GS-8.0	GS-8.3
Ungraded positions: Average salary.....	\$3,642	\$3,759	\$3,783
Personal service obligations:			
Permanent positions.....	\$14,338,077	\$14,192,720	\$14,803,450
Positions other than permanent.....	1,938	1,450	1,450
Regular pay in excess of 52-week base.....	52,638	53,980	56,300
Payment above basic rates.....	148,639	117,150	107,100
Other payments for personal services.....	22,905	13,400	13,400
Total personal service obligations.....	14,564,197	14,378,700	14,981,700
<i>Direct Obligations</i>			
01 Personal services.....	12,259,378	11,054,700	11,997,900
02 Travel.....	93,890	84,750	99,300
03 Transportation of things.....	49,070	53,800	63,800
04 Communication services.....	162,989	153,700	153,000
05 Rents and utility services.....	126,338	238,300	336,500
06 Printing and reproduction.....	56,214	45,000	56,000
07 Other contractual services.....	311,026	189,400	467,700
08 Services performed by other agencies.....	730,479	718,000	34,000
09 Supplies and materials.....	1,293,514	825,800	1,446,500
10 Equipment.....	131,582	238,600	141,800
11 Lands and structures.....	2,121		250,000
12 Refunds, awards, and indemnities.....	360		
13 Taxes and assessments.....	34,118	35,350	53,500
Total direct obligations.....	15,276,079	13,652,400	15,100,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	2,304,819	3,324,000	2,983,800
02 Travel.....	35,733	89,850	76,850
03 Transportation of things.....	8,434	12,450	18,500
04 Communication services.....	30,199	23,800	21,400
05 Rents and utility services.....	117,605	62,800	43,200
06 Printing and reproduction.....	5,919	8,000	6,100
07 Other contractual services.....	44,774	28,500	29,250
08 Supplies and materials.....	92,395	295,750	223,900
09 Equipment.....	20,369	600	
15 Taxes and assessments.....	7,809	29,650	19,300
Total obligations payable out of reimbursements.....	2,668,056	3,875,400	3,422,300
Total obligations.....	17,944,135	17,527,800	18,522,300

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$15,000:						
Chairman of Federal Maritime Board and administrator.....	1	\$16,000	1	\$16,000	1	\$16,000
Member of Federal Maritime Board.....	2	30,000	2	30,000	2	30,000
General schedule grades:						
GS-15. Rate of \$14,800:						
Deputy administrator.....	1	14,800	1	14,800	1	14,800
GS-16. Range \$12,000 to \$12,800:						
Chief of office.....	3	36,400	2	24,000	2	24,000
Comptroller.....	1	12,400	1	12,400	1	12,600
Director.....	1	12,200	1	12,200	1	12,400
General counsel.....	1	12,000	1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Assistant chief of office.....	1	10,800				
Assistant to chairman.....			1	10,800	1	10,800
Assistant to deputy administrator.....	3	33,900	2	23,100	2	23,100
Assistant to deputy director.....	1	11,800	1	11,800		
Associate chief of office.....	1	11,800				
Budget officer.....	1	11,050	1	10,800	1	11,050
Business accountant.....			1	10,800	1	10,800
Chief of branch.....	1	11,800	1	11,800	1	11,800
Chief of division.....	21	236,550	19	216,950	18	206,650
Chief of office.....	4	44,450	3	33,900	3	34,150
Deputy chief of office.....	1	11,050	1	11,050	1	11,300
Deputy comptroller.....	1	11,300	1	11,300	1	11,550
Deputy director.....	2	22,350	2	22,850	2	23,100
Deputy general counsel.....	1	10,800	1	10,800	1	10,800
Engineer.....	1	10,800	1	10,800	1	10,800
Naval architect.....	2	22,850				
Hearing examiner.....			5	54,500	5	54,500
Program planning officer.....			1	10,800	1	10,800
Secretary.....	1	11,800	1	11,800	1	11,800
Tanker adviser.....	1	10,800	1	10,800	1	10,800

MARITIME ACTIVITIES—Continued

Salaries and Expenses, Maritime Activities—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	2 \$20,000	1 \$10,000	1 \$10,200
Assistant chief of branch.....	1 10,200		
Assistant chief of division.....	12 120,600	12 122,000	10 101,400
Assistant chief of office.....	2 19,400	2 19,800	2 19,800
Assistant to deputy director.....		1 9,600	1 9,600
Attorney.....	9 91,800	8 81,600	8 82,800
Budget examiner.....	1 9,800	1 9,600	1 9,800
Chief of branch.....	1 9,800	2 20,600	2 20,600
Chief of division.....	1 9,800	1 10,000	1 10,000
Freight rate specialist.....	1 9,800		
Hearing examiner.....	4 39,600		
Information officer.....	1 10,000	1 10,200	1 10,200
Marine engineer.....	1 10,600		
Naval architect.....		1 10,400	1 10,400
Organization and methods officer.....	1 10,200	1 10,400	1 10,400
Personnel officer.....	1 10,000	1 10,200	1 10,200
Planning officer.....	2 19,800	2 19,800	2 19,800
Security officer.....	1 9,800	1 9,800	1 10,000
Subsidy operations examiner.....	2 21,200	1 10,600	1 10,600
Special assistant to deputy administrator.....	1 10,600		
Tanker adviser.....	1 10,000	1 10,000	
Technical assistant.....	1 10,000	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	5 44,800	6 53,560	6 53,960
Administrative officer.....		1 8,960	1 8,960
Assistant secretary.....	1 8,560	1 8,760	1 8,760
Assistant to chief of office.....		1 8,360	1 8,560
Attorney.....	13 113,480	12 104,720	12 106,720
Auditor.....	3 27,880	2 18,520	2 18,520
Budget examiner.....	4 35,240	4 35,440	4 35,840
Charter specialist.....		1 8,760	1 8,760
Chief of branch.....	28 243,880	24 211,840	25 220,800
Chief of division.....	1 8,560	1 8,760	1 8,760
Claims examiner.....	5 43,000	1 8,760	
Electrical engineer.....	1 8,760	1 8,760	1 8,960
Engineer.....	3 26,280	4 36,240	4 36,640
Government aid examiner.....	7 63,320	6 54,560	2 18,120
Industrial specialist.....	2 17,120	1 9,160	1 9,160
Information assistant.....	1 8,760	1 8,760	1 8,760
Insurance examiner.....	1 8,560	1 8,760	1 8,760
Investigator.....	2 17,320	1 8,760	1 8,760
Labor economist.....	1 8,960	1 9,160	1 9,160
Marine engineer.....	5 44,400	5 44,600	5 44,600
Naval architect.....	7 62,520	7 63,520	8 71,280
Organization and methods examiner.....	2 17,520	2 17,920	2 17,920
Planning officer.....	1 9,360	1 9,360	1 9,360
Safety engineer.....	2 18,720	1 9,360	1 9,360
Trade route analyst.....		1 8,760	1 8,760
Traffic specialist.....	2 17,920	2 18,120	
Transportation economist.....	3 26,080	3 26,480	3 26,480
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	9 67,560	4 30,760	4 30,960
Administrative officer.....	1 7,040	1 7,240	1 7,440
Assistant chief of branch.....	2 14,680	1 7,640	1 7,640
Assistant to chairman.....	1 7,240		
Attorney.....	4 30,960	3 22,920	3 23,320
Auditor.....	3 22,520	2 14,480	2 14,480
Budget examiner.....	6 45,240	7 52,880	7 53,480
Chief of branch.....	5 38,200	4 30,760	4 30,760
Chief of section.....	1 7,440	2 15,280	2 15,280
Cost engineer.....	1 7,440		5 35,200
Claims examiner.....	2 16,080	2 16,080	2 16,080
Electrical engineer.....	4 29,360	7 53,680	8 62,120
Engineer.....	2 15,480		
Government aid examiner.....	4 29,760	4 30,300	10 80,880
Industrial specialist.....		1 8,040	3 22,120
Insurance examiner.....	1 7,440	1 7,640	2 14,680
Investigator.....	1 8,040	1 7,040	1 7,040
Marine engineer.....	15 112,410	10 76,400	23 164,520
Materials engineer.....	1 7,840		
Mechanical engineer.....	1 7,440	1 7,440	2 14,080
Naval architect.....	14 105,440	14 108,160	42 303,080
Organization and methods examiner.....	1 7,640	1 7,640	1 7,640
Preservation analyst.....	1 7,240	1 7,440	1 7,440
Requirements analyst.....	1 7,240		
Ship operations analyst.....	5 38,600	4 30,160	6 45,640
Subsidy examiner.....		3 21,120	3 21,120
Subsidy rate analyst.....	2 15,480	2 15,680	
Survey analyst.....	2 15,280		
Technical assistant.....	1 8,040	1 8,040	2 15,080
Trade route analyst.....		1 7,440	2 14,280
Traffic analyst.....		1 7,440	1 7,440
Transportation economist.....	8 59,320	5 38,200	5 37,200
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	7 46,180	9 57,460	11 69,740
Administrative assistant.....	2 13,480	2 13,480	3 19,620
Assistant chief of branch.....	3 18,820	2 12,280	2 12,280
Assistant chief of section.....	1 6,540	1 6,540	1 6,740
Attorney.....	3 19,020	2 11,880	3 18,020
Auditor.....	10 64,400	7 42,380	9 56,060
Budget examiner.....	2 11,880		
Charter assistant.....	1 6,940	1 6,940	
Chief of branch.....	1 5,940		1 6,140
Chief of section.....	4 25,560	4 26,160	4 26,160
Claims examiner.....	1 6,940	1 6,940	
Contract analyst.....		1 6,540	1 6,540
Cost analyst.....	6 37,840	7 45,580	5 33,100

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Disposal analyst.....	2 \$12,280		
Economist.....	2 13,880	1 \$6,940	1 \$6,940
Electrical engineer.....	1 6,940	3 18,820	
Industrial specialist.....	1 6,140	1 6,540	1 6,540
Insurance examiner.....	5 30,700	4 24,560	4 25,160
Marine engineer.....	1 6,940	2 12,880	5 29,700
Materials inspector.....	8 50,920	2 12,880	2 13,280
Naval architect.....	5 33,300	4 25,960	5 31,900
Operations analyst.....	7 46,380	4 27,360	3 19,820
Organization and methods examiner.....	2 12,280	1 6,140	1 6,140
Personnel assistant.....	5 31,500	5 31,900	5 32,300
Preservation surveyor.....	3 19,620	3 20,020	3 20,200
Purchasing agent.....	1 6,940	1 6,940	1 6,940
Ship cost analyst.....	1 6,140		
Ship sales analyst.....		1 6,340	1 6,340
Ship transfer analyst.....	1 6,740	1 6,940	1 6,940
Subsidy rate analyst.....	9 59,660	7 46,780	7 47,380
Supply officer.....	1 6,140	1 6,340	1 6,340
Survey analyst.....	6 38,440	5 33,100	4 27,160
Trade route analyst.....	1 6,940		
Traffic analyst.....	2 13,080	1 6,940	1 6,940
Transportation economist.....	2 12,880	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	20 112,450	11 62,035	13 72,280
Administrative assistant.....	7 38,920	7 39,420	6 33,860
Assistant chief of branch.....	1 5,810	1 5,810	
Attorney.....	1 5,060		
Auditor.....	4 22,240	2 11,120	
Budget examiner.....	3 16,930	2 11,620	2 10,870
Cataloger.....		2 10,495	2 10,495
Chief of branch.....	2 10,995	1 5,185	
Chief of section.....	1 5,185	2 10,870	2 10,995
Chief of unit.....	1 5,185	1 5,310	1 5,435
Claims examiner.....	2 11,620	1 5,810	1 5,810
Collection assistant.....	5 28,550	2 11,245	2 11,245
Industrial specialist.....	4 22,490	2 11,120	1 5,685
Insurance examiner.....	4 23,240	2 11,995	2 11,995
Inventory analyst.....	1 5,685		
Liaison assistant.....	1 5,980	1 5,980	1 5,980
Librarian.....		1 5,185	1 5,185
Materials inspector.....	2 10,745		
Naval architect.....	2 10,245	2 10,495	2 10,620
Ocean shipping analyst.....		2 10,120	3 15,430
Operations analyst.....		1 5,935	
Personnel assistant.....			2 10,495
Publications writer.....	1 5,435	1 6,560	1 5,560
Purchasing agent.....	2 11,495	2 11,495	2 10,995
Records analyst.....	1 5,310	1 5,435	1 5,660
Ship operations analyst.....	4 22,115		
Ship sales analyst.....	1 6,060	1 6,060	1 6,060
Ship transfer analyst.....	1 5,810	1 5,810	1 5,810
Shipyard facilities analyst.....	1 5,060	1 5,185	
Subsidy rate analyst.....	7 38,045	6 32,735	6 30,360
Survey analyst.....	1 5,060	1 5,310	1 5,435
Tariff and agreements examiner.....	5 27,550	4 22,615	4 22,740
Trade route analyst.....	3 16,305	3 16,680	3 16,805
Transportation economist.....	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:	2 9,740	2 9,990	2 10,115
GS-7. Range \$4,205 to \$4,955:	61 287,880	51 242,245	52 248,200
GS-6. Range \$3,795 to \$4,545:	43 188,935	34 151,030	35 154,200
GS-5. Range \$3,410 to \$4,160:	107 427,247	96 381,870	96 383,740
GS-4. Range \$3,175 to \$3,655:	158 570,470	127 462,100	113 412,185
GS-3. Range \$2,950 to \$3,430:	106 356,290	65 219,590	65 219,345
GS-2. Range \$2,750 to \$3,230:	16 51,040	11 35,450	11 35,610
GS-1. Range \$2,500 to \$2,980:	8 23,856	8 23,920	7 20,780
Total permanent, departmental.....	995 5,805,198	812 4,904,835	845 5,163,790
Deduct lapses.....	167 819,128	52 529,335	49 348,220
Net permanent, departmental (average number, net salary).....	828 4,986,070	759.5 4,606,500	795.7 4,815,570
Positions other than permanent: Temporary employment.....	1,938	1,450	1,450
Regular pay in excess of 52-week base.....	18,126	17,650	18,705
Payment above basic rates: Overtime and holiday pay.....	2,684	4,350	4,350
Other payments for personal services: Payments to other agencies for reimbursable details.....	15,278		
All personal services, departmental.....	5,024,096	4,629,950	4,840,075
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Coast director.....	3 34,650	3 34,900	3 34,900
Foreign representative.....	2 23,350	2 23,600	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Chief of branch.....	5 50,600	4 39,600	5 50,200
Construction representative.....	5 49,600	3 30,400	
District chief.....	1 9,600		
District comptroller.....	3 30,000	3 30,400	3 30,400
Foreign representative.....	1 9,600	1 9,800	
Property and supply officer.....	1 10,200	1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 8,560	2 17,120	2 17,520
Area representative.....	5 44,000	4 35,440	3 27,080
Assistant chief of branch.....	1 9,160		
Assistant construction representative.....	8 70,080	2 17,920	2 17,720
Assistant district comptroller.....	2 16,920	2 17,320	2 17,320

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
Grade 13. Range \$8,360 to \$9,360—Con.						
Auditor.....	3	\$25,280	2	\$16,720	2	\$16,720
Chief of branch.....	8	71,280	6	53,760	7	62,120
Construction representative.....			11	91,960	19	159,240
District counsel.....	2	17,520	1	8,560	1	8,560
Executive assistant.....	3	25,680	3	26,080	3	26,280
Fleet superintendent.....	8	71,080	8	71,680	8	72,280
Foreign representative.....	2	17,920	3	27,280	1	9,360
Property and supply officer.....	2	17,520	2	17,920	2	18,120
Subsidy operations examiner.....	3	27,080	2	17,720	3	26,280
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,240	1	7,240	1	7,240
Auditor.....	14	102,160	15	109,730	20	145,130
Assistant chief of branch.....	3	23,120				
Assistant district comptroller.....	1	7,440	1	7,440	1	7,640
Chief of branch.....	3	22,120	2	15,080	2	15,280
Chief of section.....	3	24,120	1	8,040	1	8,040
District counsel.....			1	7,040	1	7,040
District personnel officer.....	3	21,520	3	22,120	3	22,120
Electrical engineer.....	2	14,280				
Fleet captain.....	8	59,820	8	61,120	8	61,520
Fleet engineer.....	8	61,920	8	62,520	8	62,720
Foreign representative.....	2	15,080	2	15,080		
Information officer.....	1	7,240	1	7,440	1	7,640
Marine engineer.....	4	28,560	2	15,280	1	8,010
Marine surveyor.....	9	68,360	12	83,580	9	62,460
Naval architect.....	2	15,280	2	15,280	1	8,040
Operations assistant.....	2	14,080				
Purchasing officer.....	1	8,040	1	8,040	1	8,040
Shipbuilding inspector.....	13	96,030	14	101,870	40	282,000
Ship repair estimator.....	1	8,040				
Ship repair and maintenance specialist.....	2	14,680				
Shipyards superintendent.....	4	32,160	4	32,160	4	32,160
Subsidy examiner.....					3	21,120
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	2	11,880	1	5,940		
Administrative assistant.....	1	6,140			1	5,940
Assistant fleet captain.....	7	45,180	7	45,980	7	46,180
Assistant fleet engineer.....	8	51,920	7	45,580	7	46,180
Attorney.....	3	18,820	1	6,140	1	6,140
Auditor.....	29	181,660	35	216,900	85	514,700
Charter assistant.....	1	6,940	1	6,940	1	6,940
Chief of branch.....	9	60,060	9	60,260	9	60,860
Chief of section.....	4	24,960	2	12,080	2	12,480
District counsel.....	1	5,940	1	5,940	1	5,940
Electrical engineer.....	1	5,940				
Field representative.....	1	6,940				
Fire and damage control superintendent.....	32	199,080	32	203,880	32	204,880
Fleet electrician.....	7	45,380	8	53,320	8	53,320
Foreign representative.....	2	12,080	1	5,940		
Maintenance supervisor.....			1	5,940		
Marine surveyor.....	62	398,080	55	338,230	34	212,490
Operations assistant.....	19	119,060	10	65,410	19	118,790
Personnel assistant.....	2	12,480	3	18,620	3	18,820
Property and supply officer.....	2	13,680	1	6,940	1	6,940
Repair cost analyst.....	2	12,280				
Shipbuilding inspector.....	32	198,680	24	148,160	17	102,980
Survey analyst.....	1	5,940				
Terminal supervisor.....	2	13,680				
Warehouse superintendent.....	5	33,900	4	27,160	4	27,360
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of branch.....	1	6,250	1	6,250		
Auditor.....	2	12,500	2	12,500	2	12,500
Inventory surveyor.....	2	12,125	2	12,250	2	12,375
Maintenance engineer.....	5	29,875	5	30,250	5	30,500
Maintenance supervisor.....	2	12,250	2	12,375	2	12,375
Shipkeeper.....	32	189,155	37	217,000	37	219,125
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	4	21,115	3	16,305	3	16,680
Administrative assistant.....	7	39,420	6	33,360	6	33,860
Assistant shipkeeper.....	1	5,060	1	5,185	1	5,310
Attorney.....	1	5,435				
Auditor.....	41	232,835	37	212,800	33	190,135
Chief of branch.....	2	11,120	1	5,685	1	5,685
Chief of section.....	3	16,305	3	16,550	2	10,615
Industrial specialist.....	1	5,185				
Inventory surveyor.....	7	38,670	7	39,295	6	33,860
Maintenance supervisor.....	1	5,685	2	10,995	2	11,120
Marine surveyor.....	1	5,940				
Operations assistant.....	4	20,990	2	10,245		
Personal property disposal officer.....	2	10,870	2	10,995	2	10,995
Personnel assistant.....	2	11,245	2	10,495	2	10,620
Purchasing agent.....	2	11,745	1	5,810	1	5,810
Records analyst.....	1	5,310			3	15,180
Shipbuilding inspector.....	16	94,830	2	10,870		
Subsidy research assistant.....	1	5,185	1	5,310	4	20,490
Supply assistant.....	5	28,300	4	23,010	4	23,010
Supply cataloging supervisor.....	4	20,865	1	5,310		
Survey analyst.....	3	16,930				
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Damage control man.....					8	40,642
Electrician.....					1	5,117
Maintenance foreman.....	2	10,210	1	5,120		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,060 or above—Continued						
Motor mechanic.....					1	\$5,242
Radio maintenance mechanic.....					1	5,242
Tug engineer.....	30	\$160,391	30	\$160,391	28	\$152,819
Tug master.....	23	123,085	23	123,241	22	119,788
Rates equivalent to less than \$5,060.....	1,434	5,128,804	1,786	6,628,386	1,732	6,454,530
Total permanent, field.....	2,664	11,393,888	2,788	11,844,713	2,735	11,830,340
Deduct lapses.....	475	2,041,881	561.9	2,258,493	428.6	1,842,460
Net permanent, field (average number, net salary):						
United States and possessions.....	2,166.7	9,247,894	2,212.8	9,511,520	2,301.4	9,956,965
Foreign countries:						
United States rates.....	12.2	91,187	8.3	65,872	3	25,615
Local rates.....	10.1	12,926	5	8,828	2	5,300
Regular pay in excess of 52-week base.....	34,512		36,330		37,595	
Payment above basic rates:						
Overtime and holiday pay.....		65,148		50,700		52,600
Nightwork differential.....		47,015		43,800		43,350
Living and quarters allowance.....		31,530		16,300		6,300
Additional pay for service abroad.....		2,262		2,000		500
Other payments for personal services:						
Payment to other agencies for reimbursable details.....		7,627		13,400		13,400
All personal services, field.....		9,540,101		9,748,750		10,141,625
01 Personal services.....		14,564,197		14,378,700		14,981,700
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		12,259,378		11,054,700		11,997,900
Obligations payable out of reimbursements from other accounts.....		2,304,819		3,324,000		2,983,800

Maritime Training, Maritime Activities

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	559	315	312
Average number of all employees.....	526	305	304
Number of employees at end of year.....	355	305	304
Average salaries and grades:			
Average salary.....	\$4,293	\$4,425	\$4,268
Average grade.....	GS-4.9	GS-5.1	GS-4.8
Personal service obligations:			
Permanent positions.....	\$1,879,853	\$1,039,600	\$1,019,400
Regular pay in excess of 52-week base.....	1,111	500	500
Payment above basic rates.....	514,770	352,500	351,500
Total personal service obligations.....	2,395,734	1,392,600	1,371,400
<i>Direct Obligations</i>			
01 Personal services.....	2,323,515	1,392,600	1,371,400
02 Travel.....	25,106	18,400	18,400
03 Transportation of things.....	22,118	2,600	2,600
04 Communication services.....	20,540	10,400	10,400
05 Rents and utility services.....	52,905	27,000	27,000
06 Printing and reproduction.....	1,785	1,300	1,300
07 Other contractual services.....	102,007	119,200	182,800
Services performed by other agencies.....	53,416	30,000	30,000
08 Supplies and materials.....	480,672	402,300	427,300
09 Equipment.....	10,042	3,300	13,300
10 Lands and structures.....	795		
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	1,209	500	500
Total direct obligations.....	3,094,120	2,007,600	2,085,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	72,219		
02 Travel.....	13,519		
03 Transportation of things.....	807		
04 Communication services.....	226		
05 Rents and utility services.....	19,447		
07 Other contractual services.....	1,844		
08 Supplies and materials.....	34,002		
09 Equipment.....	197		
15 Taxes and assessments.....	13		
Total obligations payable out of reimbursements.....	142,274		
Total obligations.....	3,236,394	2,007,600	2,085,000

MARITIME ACTIVITIES—Continued

Maritime Training, Maritime Activities—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of office.....	1	\$11,050	1	\$11,300		
Deputy chief of office.....	1	11,800				
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....	1	10,200				
GS-13. Range \$8,360 to \$9,360:						
Training liaison officer.....			1	9,360	1	\$9,360
GS-12. Range \$7,040 to \$8,040:						
Assistant liaison officer.....			1	7,040	1	7,240
GS-8. Range \$4,620 to \$5,370.....	1	5,370				
GS-7. Range \$4,205 to \$4,955.....	2	10,160				
GS-6. Range \$3,795 to \$4,545.....	2	9,090				
GS-5. Range \$3,410 to \$4,160.....	9	37,190	2	8,195	2	8,320
GS-4. Range \$3,175 to \$3,655.....	6	22,170				
GS-3. Range \$2,950 to \$3,430.....	4	13,720				
Grades established by sec. 216, Merchant Marine Act of 1936, as amended, U. S. C., title 46, sec. 1126 and regulations issued pursuant thereto—U. S. Maritime Service:						
Captain, base pay range \$7,114 to \$8,715:						
Chief of division.....	2	14,405				
Fiscal officer.....	1	7,114				
Commander, base pay range \$5,690 to \$7,292.....	4	22,764				
Lieutenant commander, base pay range \$4,802 to \$6,403.....	2	10,626	2	10,626		
Lieutenant, base pay range \$3,912 to \$5,514.....	1	4,624				
Lieutenant (jg), base pay range \$3,112 to \$4,358.....	2	8,359				
Chief petty officer, base pay range \$2,476 to \$3,670.....	3	8,584				
Total permanent, departmental.....	42	207,226	7	46,521	4	24,920
Deduct lapses.....	1.6	7,846	2	821		
Net permanent, departmental (average number, net salary).....	40.4	199,380	5	45,700	4	24,920
Regular pay in excess of 52-week base.....		121		100		100
Payment above basic rates: Quarters and subsistence allowance.....		25,571		900		
All personal services, departmental.....		225,072		46,700		25,020
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Executive officer.....	1	9,360	1	9,360	1	9,360
Secretary to board.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Officer in charge.....	1	8,040				
GS-9. Range \$5,060 to \$5,810:						
Associate training officer.....	1	5,935	1	6,060	1	6,185
GS-5. Range \$3,410 to \$4,160.....	3	12,105	3	12,230	3	12,480
GS-4. Range \$3,175 to \$3,655.....	6	20,970	5	17,795	5	18,150
GS-3. Range \$2,950 to \$3,430.....	20	65,520	15	49,610	15	50,250
GS-2. Range \$2,750 to \$3,230.....	3	8,390	2	5,740	2	5,900
Grades established by sec. 216, Merchant Marine Act of 1936, as amended, U. S. C., title 46, sec. 1126 and regulations issued pursuant thereto—U. S. Maritime Service:						
Rear admiral, base pay range \$9,603 to \$10,315: Superintendent.....	1	9,603	1	9,603	1	9,603
Captain, base pay range \$7,114 to \$8,715:						
Academic dean.....	1	7,291	1	7,647	1	7,647
Administrative officer.....	1	7,647				
Director of institute.....	1	7,647				
Head of department.....			2	15,117	2	15,117
Officer in charge.....	1	8,003				
Superintendent.....	2	15,116				
Commander, base pay range \$5,690 to \$7,292.....	15	90,298	8	49,081	8	49,440
Lieutenant commander, base pay range \$4,802 to \$6,403.....	41	216,043	26	139,604	26	140,316
Lieutenant, base pay range \$3,912 to \$5,514.....	61	283,878	45	207,184	45	207,628
Lieutenant (jg), base pay range \$3,112 to \$4,358.....	38	151,895	7	29,611	7	29,789
Ensign, base pay range \$2,667 to \$3,913	9	31,463				
Chief warrant officer, base pay range \$3,178 to \$4,358.....			11	37,316	11	37,796
Warrant officer, base pay range \$2,633 to \$3,723.....	10	29,327	13	38,768	13	39,440
Chief petty officer, base pay range \$2,476 to \$3,670.....	135	385,691	46	133,831	46	134,751
Petty officer 1/c, base pay range \$2,109 to \$3,119.....	131	320,705	29	73,841	29	74,761
Petty officer 2/c, base pay range \$1,742 to \$2,844.....	18	36,752	21	47,332	21	47,812
Petty officer 3/c, base pay range \$1,467 to \$2,355.....	14	25,707	32	63,235	32	64,675
Seaman, base pay range \$1,192 to \$1,835.....	2	3,272	38	61,091	38	63,011
Total permanent, field.....	517	1,770,018	308	1,023,419	308	1,033,471

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct lapses.....	31.4	\$89,545	8	\$29,519	8	\$38,491
Net permanent, field (average number, net salary).....	485.6	1,680,473	300	993,900	300	994,980
Regular pay in excess of 52-week base.....		990		400		400
Payment above basic rates: Quarters and subsistence allowance.....		489,199		351,600		351,500
All personal services, field.....		2,170,662		1,345,900		1,346,880
01 Personal services.....		2,395,734		1,392,600		1,371,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,323,515		1,392,600		1,371,900
Obligations payable out of reimbursements.....		72,219				

PATENT OFFICE

Salaries and Expenses, Patent Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,725	1,650	1,650
Average number of all employees.....	1,651	1,600	1,600
Number of employees at end of year.....	1,579	1,600	1,600
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,542	\$5,644	\$5,671
Average grade.....	GS-8.0	GS-8.2	GS-8.2
01 Personal services:			
Permanent positions.....	\$9,113,478	\$9,030,300	\$9,075,100
Regular pay in excess of 52-week base.....	35,052	34,700	34,900
Payment above basic rates.....	9,813	10,000	10,000
Total personal services.....	9,158,343	9,075,000	9,120,000
02 Travel.....	6,329	8,000	8,000
03 Transportation of things.....	4,497	5,000	5,000
04 Communication services.....	92,908	100,000	100,000
05 Rents and utility services.....	24,554	20,000	20,000
06 Printing and reproduction.....	2,403,657	2,000,000	2,450,000
07 Other contractual services.....	43,430	50,000	55,000
08 Supplies and materials.....	151,279	145,000	145,000
09 Equipment.....	37,688	85,000	85,000
13 Refunds, awards, and indemnities.....	649		
15 Taxes and assessments.....	10,600	12,000	12,000
Obligations incurred.....	11,933,934	11,500,000	12,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Commissioner.....	1	\$13,800	1	\$13,800	1	\$13,800
GS-16. Range \$12,000 to \$12,800:						
Assistant commissioner.....	2	24,000	2	24,400	2	24,400
GS-15. Range \$10,800 to \$11,800:						
Examiner of patent appeals.....	9	102,450	9	102,700	9	102,900
Executive officer.....	1	11,050	1	11,300	1	11,300
Executive patent examiner.....	1	11,050	1	11,300	1	11,300
Solicitor.....	1	11,800	1	11,800	1	11,800
Special assistant to commissioner.....	1	11,300	1	11,300	1	11,550
GS-14. Range \$9,600 to \$10,600:						
Examiner of interferences.....	9	93,200	8	83,000	8	83,200
Executive trade-mark examiner.....	1	10,400	1	10,600	1	10,600
Law examiner.....	3	31,200	3	31,200	3	31,200
Patent classifier.....	1	9,800	1	9,800	1	9,800
Patent examiner.....	76	740,800	71	702,000	71	704,000
GS-13. Range \$8,360 to \$9,360:						
Design patent examiner.....	2	17,720	2	17,920	2	17,920
Examiner of interferences.....	1	8,560	1	8,560	1	8,760
Head, administrative management division.....	1	8,760	1	8,760	1	8,960
Head, budget and finance division.....	1	8,760	1	8,960	1	8,960
Head, general services division.....	1	8,560	1	8,560	1	8,560
Head, personnel division.....	1	9,160	1	9,360	1	9,360
Law examiner.....	1	8,760	1	8,760	1	8,960
Librarian.....	1	8,560	1	8,760	1	8,760
Patent classifier.....	5	45,400	5	45,400	5	45,400
Patent examiner.....	54	457,040	66	557,360	66	559,160
Trade-mark examiner.....	5	44,200	3	26,680	3	26,880
GS-12. Range \$7,040 to \$8,040:						
Budget analyst.....	1	7,040	1	7,240	1	7,240
Design patent examiner.....	2	14,680	2	14,680	2	14,680
Examiner of interferences.....	1	7,240	2	14,480	2	14,480

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Finance branch head.....	1	\$7,240	1	\$7,440	1	\$7,440
Librarian.....	1	7,240	1	7,240	1	7,440
Organization and methods examiner.....	1	7,040	1	7,240	1	7,240
Patent classifier.....	27	204,880	28	214,120	28	214,920
Patent examiner.....	370		365		365	
		2,789,800		2,747,628		2,757,628
Personnel assistant.....	2	14,880	2	15,280	2	15,280
Trade-mark examiner.....	5	38,400	4	31,560	4	31,560
Training officer.....	1	8,640	1	8,240	1	8,240
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,140	1	6,340	1	6,340
Clerk of appeals board.....	1	6,540	1	6,540	1	6,740
Design patent examiner.....	11	68,340	11	68,740	11	69,140
Draftsman.....	1	6,140	1	6,340	1	6,340
Librarian.....	2	12,680	2	12,680	2	12,680
Organization and methods examiner.....	1	6,140	1	6,340	1	6,340
Patent classifier.....	2	12,080	1	6,140	1	6,140
Patent examiner.....	111	681,540	130	790,000	130	791,200
Personnel assistant.....	1	5,940	2	12,280	2	12,280
Service branch head.....	4	24,960	4	25,560	4	25,760
Trade-mark examiner.....	45	276,300	40	251,000	40	252,200
Translator.....	1	6,740	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	2	12,000	2	12,000	2	12,250
Fiscal accounting assistant.....	1	6,250	1	6,250	1	6,250
Service branch head.....	3	18,125	3	18,250	3	18,500
Translator.....	1	6,000	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	26,925	6	32,485	6	32,735
Assistant clerk of appeals board.....	1	5,685	1	5,810	1	5,810
Budget analyst.....	1	5,060	1	5,060	1	5,185
Design patent examiner.....	3	15,430	1	5,060	1	5,185
Draftsman.....	1	5,310	1	5,435	1	5,560
Librarian.....	2	11,370	2	11,120	2	11,245
Organization and methods examiner.....	1	5,060	1	5,185	1	5,185
Patent examiner.....	96	497,760	57	290,420	57	291,920
Personnel assistant.....	2	10,370	1	5,310	1	5,310
Service branch head.....	3	16,180	3	16,430	3	16,805
Trade-mark examiner.....	2	11,120				
Trade-mark search officer.....	1	5,060	1	5,185	1	5,185
GS-8. Range \$4,620 to \$5,370.....	13	64,935	14	70,555	14	71,055
GS-7. Range \$4,205 to \$4,955.....	73	319,090	81	354,730	81	356,855
GS-6. Range \$3,795 to \$4,545.....	93	392,310	101	428,205	101	430,795
GS-5. Range \$3,410 to \$4,160.....	111	439,760	75	296,500	75	298,375
GS-4. Range \$3,175 to \$3,655.....	160	557,200	149	519,795	149	523,635
GS-3. Range \$2,950 to \$3,430.....	172	502,565	169	551,510	169	555,830
GS-2. Range \$2,750 to \$3,230.....	122	374,220	104	319,520	104	322,000
GS-1. Range \$2,500 to \$2,980.....	70	198,432	59	164,556	59	165,756
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Bookbinder.....			1	5,500	1	5,500
Cabinetmaker.....			1	5,221	1	5,221
Rates equivalent to less than \$5,060.....	14	46,628	28	98,487	28	99,339
Total permanent, departmental.....	1,725		1,650		1,650	
Deduct lapses.....	9,529,195		9,251,597		9,296,589	
	74	415,717	50	221,297	50	221,459
Net permanent, departmental (average number, net salary).....	1,651		1,600		1,600	
Regular pay in excess of 52-week base.....	9,113,478		9,030,300		9,075,100	
Payment above basic rates:	35,052		34,700		34,900	
Overtime and holiday pay.....	9,646		9,800		9,800	
Nightwork differential.....	167		200		200	
01 Personal services.....	9,158,343		9,075,000		9,120,000	

BUREAU OF PUBLIC ROADS

Federal-Aid Highways, Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	1,875	1,875	1,925
Full-time equivalent of all other positions.....	12	15	15
Average number of all employees.....	1,836	1,845	1,895
Number of employees at end of year.....	1,799	1,890	1,910
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,488	\$5,554	\$5,597
Average grade.....	GS-8.1	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions.....	\$9,857,287	\$10,031,500	\$10,422,000
Positions other than permanent.....	41,500	55,000	55,000
Regular pay in excess of 52-week base.....	37,596	38,500	40,000
Payment above basic rates.....	33,294	35,000	35,000
Total personal services.....	9,969,677	10,160,000	10,552,000
02 Travel.....	405,353	424,000	450,000
03 Transportation of things.....	40,015	43,000	55,000
04 Communication services.....	118,601	127,000	127,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF PUBLIC ROADS—continued			
05 Rents and utility services.....	\$247,240	\$243,000	\$243,000
06 Printing and reproduction.....	65,574	88,000	88,000
07 Other contractual services.....	308,302	356,000	456,000
08 Supplies and materials.....	171,519	179,000	185,000
09 Equipment.....	94,719	75,000	430,000
11 Grants, subsidies, and contributions.....	599,237,365	707,765,000	827,765,000
13 Refunds, awards, and indemnities.....	277		
15 Taxes and assessments.....	7,765	9,632	10,000
Obligations incurred.....	610,666,407	719,469,632	840,361,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$3,222	\$27,500	\$4,000
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	8	1	
Average number of all employees.....	5		
Number of employees at end of year.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,378	\$4,440	
Average grade.....	GS-6.1	GS-6.1	
01 Personal services:			
Permanent positions.....	\$24,336	\$369	
Payment above basic rates.....	945		
Total personal services (see Consolidated schedule, Coast and Geodetic Survey).....	25,281	369	
08 Supplies and materials.....	4,000	1,499	
15 Taxes and assessments.....	126		
Obligations incurred.....	29,407	1,868	
SUMMARY			
Total number of permanent positions.....	1,883	1,876	1,925
Full-time equivalent of all other positions.....	12	15	15
Average number of all employees.....	1,841	1,845	1,895
Number of employees at end of year.....	1,799	1,890	1,910
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,488	\$5,554	\$5,597
Average grade.....	GS-8.1	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions.....	\$9,881,623	\$10,031,869	\$10,422,000
Positions other than permanent.....	41,500	55,000	55,000
Regular pay in excess of 52-week base.....	37,596	38,500	40,000
Payment above basic rates.....	34,239	35,000	35,000
Total personal services.....	9,994,958	10,160,369	10,552,000
02 Travel.....	405,353	424,000	450,000
03 Transportation of things.....	40,015	43,000	55,000
04 Communication services.....	118,601	127,000	127,000
05 Rents and utility services.....	247,240	243,000	243,000
06 Printing and reproduction.....	65,574	88,000	88,000
07 Other contractual services.....	311,524	383,500	460,000
08 Supplies and materials.....	175,519	180,499	185,000
09 Equipment.....	94,719	75,000	430,000
11 Grants, subsidies, and contributions.....	599,237,365	707,765,000	827,765,000
13 Refunds, awards, and indemnities.....	277		
15 Taxes and assessments.....	7,891	9,632	10,000
Obligations incurred.....	610,699,036	719,499,000	840,365,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Positions at rates in excess of \$12,000:						
Commissioner of Public Roads.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy commissioner, engineering.....	1	12,400	1	12,600	1	12,600
Deputy commissioner, research.....	1	12,400	1	12,600	1	12,600
Deputy commissioner, finance and management.....	1	12,400	1	12,600	1	12,600
Solicitor.....	1	12,200	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant to the commissioner.....	2	21,850	2	22,350	2	22,850
Assistant to deputy commissioner.....	4	43,450	5	53,750	5	56,750
Chief of branch.....	9	100,200	4	44,950	4	45,700
GS-14. Range \$9,600 to \$10,600:						
Assistant to deputy commissioner.....	1	9,800	1	9,800	1	10,000
Chief of branch.....	3	28,800	8	80,800	8	81,400
Highway engineer.....	1	9,800	1	9,800	1	10,000
Attorney-adviser.....	3	29,400	3	29,600	3	30,200

BUREAU OF PUBLIC ROADS—Continued

Federal-Aid Highways, Bureau of Public Roads—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Budget officer	1	\$9,600	1	\$9,600	1	\$9,800
Chief accountant	1	9,600	1	9,600	1	9,600
Personnel officer	1	9,600	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Chief of branch	3	27,280	3	27,480	3	27,880
Chief accountant	1	8,960				
Chief of section	23	205,480	23	206,680	23	208,680
Highway engineer	5	43,200	6	52,960	6	53,760
Highway bridge engineer	5	45,400	5	46,200	5	46,200
Mechanical engineer	1	8,360	1	8,560	1	8,760
Transportation economist	1	9,360	1	9,360	1	9,360
Attorney adviser	2	16,920	2	16,920	2	17,320
Appraiser	1	8,360	1	8,360	1	8,560
Equipment specialist	1	8,760	1	8,760	1	8,960
Visual information specialist	1	8,960	1	9,160	1	9,360
Information officer	1	9,160	1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Highway engineer	52	389,080	52	393,280	52	398,880
Highway bridge engineer	7	52,280	7	53,680	7	54,080
Electrical engineer	1	7,240	1	7,240	1	7,440
Mechanical engineer	2	15,280	2	15,480	2	15,880
Chemist	2	15,280	2	15,280	2	15,480
Transportation economist	9	67,360	9	68,160	9	69,160
Attorney adviser	2	15,040	2	15,480	2	15,680
Equipment specialist	1	8,040				
Administrative officer	1	7,440	1	7,640	1	7,640
Budget examiner	2	15,080	2	15,480	2	15,480
Chief of section	4	30,360	4	30,560	4	30,960
Organization and methods exam- iner	2	14,680	2	14,880	2	15,280
Procurement officer	1	7,240				
Librarian			1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Highway engineer	37	233,380	37	236,180	37	240,980
Highway bridge engineer	4	24,960	4	25,560	4	25,960
Chemist	1	6,140	1	6,140	1	6,340
Transportation economist	8	48,920	8	49,520	8	50,920
Attorney adviser	1	5,940	1	6,140	1	6,340
Librarian	1	6,940				
Accountant	5	31,300	5	32,100	5	32,500
Administrative officer	2	12,280	2	12,680	2	12,880
Chief, machine tabulating	1	6,140	1	6,340	1	6,340
Classification officer	1	6,740	1	6,940	1	6,940
Information officer	1	6,940	1	6,940	1	6,940
Placement officer	1	6,140	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Accountant	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Highway engineer	39	203,840	39	206,090	35	189,475
Highway bridge engineer	3	15,305	3	15,555	3	15,930
Mechanical engineer	1	5,185	1	5,310	1	5,435
Operating engineer	1	5,810	1	5,810	1	5,810
Engineering aide	2	10,495	2	10,745	2	10,995
Transportation economist	9	47,290	9	47,415	9	48,290
Statistician	3	16,930	3	17,055	3	17,305
Librarian	4	21,240	4	21,490	4	21,990
Accountant	9	50,540	9	51,040	9	51,540
Legal assistant	1	5,060	1	5,185	1	5,310
Exhibit designer	1	5,435	1	5,560	1	5,685
Administrative assistant	7	39,295	7	39,545	7	40,170
Purchasing agent	3	16,430	3	16,680	3	16,930
Personnel assistant	2	10,245	2	10,370	2	10,620
Photographer	1	5,560	1	5,685	1	5,810
Tabulating supervisor	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at annual rates, less than \$5,060	61	197,248	61	199,448	61	202,617
Total permanent, departmental	850	4,246,563	850	4,296,063	840	4,307,957
Deduct lapses	13	84,388	10	56,063	10	67,957
Net permanent, departmental (ave- rage number, net salary)	837	4,162,175	840	4,240,000	830	4,240,000
Positions other than permanent:						
Temporary employment		30,953		40,000		40,000
Regular pay in excess of 52-week base		16,008		16,300		16,300
Payment above basic rates:						
Nightwork differential		7,315		10,000		10,000
Overtime and holiday pay		7,339		7,500		7,500
Add portion of salaries carried in other position schedules paid from this ac- count (see Consolidated schedule, Coast and Geodetic Survey)		25,281		369		
All personal services, depart- mental		4,249,071		4,314,169		4,313,800
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Division engineer	9	100,200	9	101,700	9	103,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Division engineer	1	\$9,600	1	\$9,600	1	\$9,800
District engineer	11	106,800	11	107,000	11	108,200
Highway engineer	1	10,200	1	10,200	1	10,400
GS-13. Range \$8,360 to \$9,360:						
District engineer	40	362,200	40	364,600	40	367,400
Highway engineer	4	35,840	4	36,240	4	36,640
Highway bridge engineer	9	81,640	9	82,240	9	82,640
Highway construction and mainte- nance engineer	7	63,120	7	63,320	7	63,720
Highway design engineer	7	63,920	7	64,320	7	64,320
Programming and planning engineer	9	80,440	9	81,240	9	82,240
Secondary roads engineer	6	53,960	6	54,560	6	55,360
Urban roads engineer	4	34,320	4	34,840	4	35,640
Division administrative manager	3	25,080	3	25,680	3	26,280
GS-12. Range \$7,040 to \$8,040:						
Highway engineer	63	473,320	63	479,520	63	485,120
Highway bridge engineer	37	277,680	37	280,680	37	284,880
Highway design engineer	38	285,120	38	289,120	38	293,320
Highway construction and mainte- nance engineer	49	374,360	49	379,560	49	382,760
Materials engineer	1	8,040	1	8,040	1	8,040
Division administrative manager	6	45,440	6	45,440	6	46,240
Equipment specialist	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Highway engineer	144	913,760	144	928,560	150	980,000
Highway bridge engineer	9	54,260	9	54,860	9	56,260
Highway design engineer	4	25,360	4	25,760	4	26,160
Highway construction and mainte- nance engineer	31	200,340	31	202,740	31	205,540
Auditor	8	51,120	8	51,920	8	52,720
Division administrative manager	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Auditor	6	37,250	6	37,625	6	37,625
District administrative manager	1	6,500	1	6,500	1	6,500
GS-9. Range \$5,060 to \$5,810:						
Highway engineer	100	520,125	100	525,500	120	633,825
Bridge engineer	3	15,430	3	15,805	3	16,180
Highway construction and mainte- nance engineer	3	16,805	3	16,930	3	17,055
Auditor	7	40,295	7	40,545	7	40,920
District administrative manager	19	104,265	19	105,515	19	107,515
Construction superintendent	2	10,745	2	10,870	2	11,120
Engineering aide	1	5,310	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at annual rates less than \$5,060	2	5,730	2	5,730	2	5,810
Total permanent, field	1,025	5,910,310	1,025	5,982,075	1,085	6,333,355
Deduct lapses	38	215,198	35	190,575	35	151,355
Net permanent, field (average num- ber, net salary):						
United States and possessions	983	5,673,173	987	5,775,500	1,047	6,166,000
Foreign countries: United States rates	4	21,939	3	16,000	3	16,000
Positions other than permanent:						
Temporary employment		2,965		7,000		7,000
Intermittent employment		7,582		8,000		8,000
Regular pay in excess of 52-week base		21,588		22,200		23,700
Payment above basic rates:						
Overtime and holiday pay		2,107		2,300		2,300
Living and quarters allowance		1,995		4,300		4,300
Additional pay for service abroad		14,938		10,900		10,900
All personal services, field		5,745,887		5,846,200		6,238,200
01 Personal services		9,994,958		10,160,360		10,552,000

Forest Highways, Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF PUBLIC ROADS			
Summary of Personal Services			
Total number of permanent positions	625	625	625
Full-time equivalent of all other positions	163	163	151
Average number of all employees	725	754	740
Number of employees at end of year	922	960	940
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,424	\$4,476	\$4,557
Average grade	GS-6.6	GS-6.6	GS-6.6
Ungraded positions: Average salary	\$5,025	\$5,025	\$5,025
Personal service obligations:			
Permanent positions	\$2,555,220	\$2,722,000	\$2,759,000
Positions other than permanent	522,410	530,000	493,000
Regular pay in excess of 52-week base	9,827	10,700	10,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF PUBLIC ROADS—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Payment above basic rates.....	\$117,639	\$137,300	\$137,300
Total personal service obligations.....	3,205,096	3,400,000	3,400,000
<i>Direct Obligations</i>			
01 Personal services.....	2,722,117	2,950,000	2,950,000
02 Travel.....	247,155	266,000	266,000
03 Transportation of things.....	23,133	31,000	31,000
04 Communication services.....	18,925	19,000	19,000
05 Rents and utility services.....	153,550	156,000	156,000
06 Printing and reproduction.....	11,276	16,000	16,000
07 Other contractual services.....	273,646	305,000	305,000
08 Supplies and materials.....	453,013	450,000	450,000
09 Equipment.....	185,471	300,000	300,000
10 Lands and structures.....	19,103,492	19,183,000	19,183,000
15 Taxes and assessments.....	20,997	24,000	24,000
Subtotal.....	23,212,775	23,700,000	23,700,000
Deduct charges for quarters and subsistence.....	1,958		
Total direct obligations.....	23,210,817	23,700,000	23,700,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	482,979	450,000	450,000
02 Travel.....	5,131	4,000	4,000
03 Transportation of things.....	12,869	12,000	12,000
04 Communication services.....	2,815	3,000	3,000
05 Rents and utility services.....	11,563	14,000	14,000
06 Printing and reproduction.....	704	1,000	1,000
07 Other contractual services.....	417,759	70,000	70,000
08 Supplies and materials.....	271,665	275,000	275,000
09 Equipment.....	157,638	170,000	170,000
15 Taxes and assessments.....	904	1,000	1,000
Total obligations payable out of reimbursements.....	1,364,027	1,000,000	1,000,000
Obligations incurred.....	24,574,844	24,700,000	24,700,000

ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	6	7	7
Average number of all employees.....	13	14	14
Number of employees at end of year.....	20	21	21
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,966	\$5,666	\$5,666
Average grade.....	GS-8.8	GS-8.9	GS-8.9
01 Personal services:			
Permanent positions.....	\$87,811	\$94,149	\$92,316
Positions other than permanent.....	364	426	426
Regular pay in excess of 52-week base.....	323	371	371
Payment above basic rates.....	1,616	1,169	1,169
Total personal services.....	90,114	96,115	94,282
02 Travel.....	2,720	4,213	4,213
04 Communication services.....	24	40	40
07 Other contractual services.....	2,328		
08 Supplies and materials.....	646	1,465	1,465
15 Taxes and assessments.....	5		
Obligations incurred.....	95,837	101,833	100,000

SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	632	632	632
Full-time equivalent of all other positions.....	163	151	151
Average number of all employees.....	738	768	754
Number of employees at end of year.....	942	981	962
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,442	\$4,492	\$4,572
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Ungraded positions: Average salary.....	\$5,025	\$5,025	\$5,025
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,643,031	\$2,816,149	\$2,851,316
Positions other than permanent.....	522,774	530,426	493,426
Regular pay in excess of 52-week base.....	10,150	11,071	11,071
Payment above basic rates.....	119,255	138,469	138,469
Total personal service obligations.....	3,295,210	3,496,115	3,494,282
<i>Direct Obligations</i>			
01 Personal services.....	2,812,231	3,046,115	3,044,282
02 Travel.....	249,875	270,213	270,213
03 Transportation of things.....	23,133	31,000	31,000
04 Communication services.....	18,949	19,040	19,040
05 Rents and utility services.....	153,550	156,000	156,000
06 Printing and reproduction.....	11,276	16,000	16,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$275,974	\$305,000	\$305,000
08 Supplies and materials.....	453,659	451,465	451,465
09 Equipment.....	185,471	300,000	300,000
10 Lands and structures.....	19,103,492	19,183,000	19,183,000
15 Taxes and assessments.....	21,002	24,000	24,000
Subtotal.....	23,308,612	23,801,833	23,800,000
Deduct charges for quarters and subsistence.....	1,958		
Total direct obligations.....	23,306,654	23,801,833	23,800,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	482,979	450,000	450,000
02 Travel.....	5,131	4,000	4,000
03 Transportation of things.....	12,869	12,000	12,000
04 Communication services.....	2,815	3,000	3,000
05 Rents and utility services.....	11,563	14,000	14,000
06 Printing and reproduction.....	704	1,000	1,000
07 Other contractual services.....	417,759	70,000	70,000
08 Supplies and materials.....	271,665	275,000	275,000
09 Equipment.....	157,638	170,000	170,000
15 Taxes and assessments.....	904	1,000	1,000
Total obligations payable out of reimbursements.....	1,364,027	1,000,000	1,000,000
Obligations incurred.....	24,670,681	24,801,833	24,800,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
BUREAU OF PUBLIC ROADS						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
District engineer.....	1	\$8,960	1	\$9,160	1	\$9,160
Resident engineer.....	1	8,960	1	8,960	1	9,160
Highway construction and maintenance engineer.....	3	26,080	3	26,280	3	26,680
Highway bridge engineer.....	2	18,120	2	18,320	2	18,520
GS-12. Range \$7,040 to \$8,040:						
Resident engineer.....	2	14,280	2	14,680	2	14,680
Highway engineer.....	2	14,680	2	14,880	2	15,280
Highway bridge engineer.....	5	38,000	5	38,000	5	38,600
Highway design engineer.....	7	53,080	7	53,480	7	54,480
Highway construction and maintenance engineer.....	4	28,560	4	29,160	4	29,960
Equipment superintendent.....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	20	128,000	20	130,000	20	132,000
Highway design engineer.....	4	26,360	4	26,560	4	26,960
Highway construction and maintenance engineer.....	23	143,220	23	145,420	23	149,420
Highway bridge engineer.....	3	19,220	3	19,420	3	19,820
Construction superintendent.....	3	18,020	3	18,220	3	18,820
Administrative officer.....	1	6,340	1	6,340	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Construction superintendent.....	1	5,750	1	5,875	1	6,000
Equipment superintendent.....	2	12,375	2	12,375	2	12,500
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	40	210,150	40	211,650	40	214,275
Highway construction and maintenance engineer.....	14	77,090	14	78,090	14	79,590
Highway bridge engineer.....	2	10,120	2	10,370	2	10,620
Construction superintendent.....	9	47,415	9	48,040	9	49,165
Engineering aide.....	1	5,310	1	5,435	1	5,560
Accountant.....	7	37,920	7	38,420	7	38,920
Personnel officer.....	1	5,685	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:	10	50,575	10	51,200	10	52,200
GS-7. Range \$4,205 to \$4,955:	60	266,800	60	269,800	60	274,050
GS-6. Range \$3,795 to \$4,545:	40	167,675	40	169,925	40	172,800
GS-5. Range \$3,410 to \$4,160:	100	358,000	100	362,750	100	370,875
GS-4. Range \$3,175 to \$3,655:	80	266,800	80	269,440	80	273,840
GS-3. Range \$2,950 to \$3,430:	60	182,440	60	184,280	60	187,240
GS-2. Range \$2,750 to \$3,230:	7	19,570	7	19,650	7	19,970
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Foreman.....	15	90,724	15	90,724	15	90,724
Grader operator.....	16	92,155	16	92,155	16	92,155
Mechanic.....	7	39,352	7	39,352	7	39,352
Truckdriver.....	3	16,473	3	16,473	3	16,473
Skilled laborer.....	3	16,140	3	16,140	3	16,140
Rates less than \$5,060.....	65	292,912	65	292,912	65	292,912
Total permanent, field.....	625	2,830,751	625	2,857,386	625	2,898,891
Deduct lapses.....	63	275,531	34	135,386	36	139,891
Net permanent, field (average number, net salary).....	562	2,555,220	591	2,722,000	589	2,759,000
Positions other than permanent: Temporary employment.....	522,410		530,000		493,000	
Regular pay in excess of 52-week base.....	9,827		10,700		10,700	
Payment above basic rates:						
Overtime and holiday pay.....	84,900		110,000		110,000	
Additional pay for service abroad.....	32,739		27,300		27,300	
01 Personal services.....	3,205,096		3,400,000		3,400,000	

BUREAU OF PUBLIC ROADS—Continued

Forest Highways, Bureau of Public Roads—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO FOREST SERVICE						
Field:	Num-	Total	Num-	Total	Num-	Total
General schedule grades:	ber	salary	ber	salary	ber	salary
GS-12. Range \$7,040 to \$8,040:						
Civil engineer.....	1	\$7,240	1	\$7,440	1	\$7,440
Engineer.....	1	7,640	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Engineer.....	1	6,740	1	5,940	1	5,940
Highway engineer.....	1	6,540	1	6,540	1	6,540
GS-9. Range \$5,060 to \$5,810:						
GS-5. Range \$3,410 to \$4,160.....	1	4,410	1	5,060	1	5,060
GS-2. Range \$2,750 to \$3,230.....	1	3,230	1	4,410	1	4,410
Total permanent, field.....	6	35,800	7	39,660	7	39,660
Deduct:						
Lapses.....	0.5	2,287	1.1	5,139	1.2	6,972
Portion of salaries shown above paid from other accounts.....	0.4	2,535				
Add portions of salaries carried in other position schedules paid from this account.....	8.2	56,833	8.1	59,628	8.1	59,628
Net permanent, field (average number, net salary).....	13.3	\$7,811	14	94,149	13.9	92,316
Positions other than permanent: Temporary employment.....		364		426		426
Regular pay in excess of 52-week base.....		323		371		371
Payment above basic rates: Additional pay for service abroad.....		1,616		1,169		1,169
01 Personal services.....		90,114		96,115		94,282

Inter-American Highway, Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	45	55	55
Full-time equivalent of all other positions.....	211	25	23
Average number of all employees.....	251	70	68
Number of employees at end of year.....	73	80	85
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,376	\$5,618	\$5,678
Average grade.....	GS-8.2	GS-8.6	GS-8.6
01 Personal services:			
Permanent positions.....	\$206,586	\$254,000	\$257,500
Positions other than permanent.....	258,059	77,000	73,500
Regular pay in excess of 52-week base.....	795	1,000	1,000
Payment above basic rates.....	57,867	78,000	78,000
Total personal services.....	523,307	410,000	410,000
02 Travel.....	25,523	44,000	44,000
03 Transportation of things.....	93,114	55,000	55,000
04 Communication services.....	3,491	5,000	5,000
05 Rents and utility services.....	12,355	19,000	19,000
06 Printing and reproduction.....	758	4,000	4,000
07 Other contractual services.....	7,780	8,000	8,000
08 Supplies and materials.....	782,226	609,000	609,000
09 Equipment.....	322,658	110,000	110,000
11 Grants, subsidies, and contributions.....	1,733,655	5,929,341	5,500,000
15 Taxes and assessments.....	1,194	2,000	2,000
Subtotal.....	3,506,061	7,195,341	6,766,000
Deduct portion of foregoing obligations originally charged to object class 11.....	1,625,562	1,016,000	1,016,000
Obligations incurred.....	1,880,499	6,179,341	5,750,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-	Total	Num-	Total	Num-	Total
General schedule grades:	ber	salary	ber	salary	ber	salary
GS-14. Range \$9,000 to \$10,600:						
Division engineer.....			1	\$9,600	1	\$9,600
GS-13. Range \$8,360 to \$9,360:						
Resident engineer.....	3	\$26,680	5	43,600	5	43,800
Highway engineer.....	2	17,320	2	17,520	2	17,920
GS-12. Range \$7,040 to \$8,040:						
Highway engineer.....	2	14,280	2	14,480	2	14,880
Administrative manager.....			1	7,040	1	7,040
Auditor.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	4	25,760	8	49,520	8	49,720
Equipment superintendent.....	2	12,880	2	13,080	2	13,280
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	4	20,740	4	20,900	4	21,240

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-	Total	Num-	Total	Num-	Total
General schedule grades—Continued	ber	salary	ber	salary	ber	salary
GS-9. Range \$5,060 to \$5,810—Con.						
Highway bridge engineer.....	1	\$5,810	1	\$5,810	1	\$5,810
Auditor.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	2	9,865	2	9,990	2	10,240
GS-7. Range \$4,205 to \$4,955.....	5	23,275	5	23,400	5	23,775
GS-5. Range \$3,410 to \$4,160.....	3	10,480	3	10,605	3	10,730
GS-4. Range \$3,175 to \$3,655.....	3	9,685	5	16,115	5	16,195
GS-3. Range \$2,950 to \$3,430.....	3	9,410	3	9,490	3	9,490
GS-1. Range \$2,500 to \$2,980.....	2	5,240	2	5,400	2	5,560
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Bridge engineer.....	1	7,640	1	7,640	1	7,640
Rates less than \$5,060.....	6	21,960	6	21,960	6	21,960
Total permanent, field.....	45	233,875	55	299,290	55	302,130
Deduct lapses.....	5	27,289	10	45,290	10	44,630
Net permanent, field (average number, net salary):						
United States and possessions.....	4	23,865	4	24,500	4	25,000
Foreign countries: United States rates.....	36	182,721	41	229,500	41	232,500
Positions other than permanent: Temporary employment: Foreign countries: Local rates.....		258,059		77,000		73,500
Regular pay in excess of 52-week base.....		795		1,000		1,000
Payment above basic rates:						
Overtime and holiday pay.....		21,851		25,000		25,000
Living and quarters allowance.....		29,437		42,000		42,000
Additional pay for service abroad.....		6,579		11,000		11,000
01 Personal services.....		523,307		410,000		410,000

Public Lands Highways (Liquidation of Contract Authorization), Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	3	8	8
Full-time equivalent of all other positions.....	1	6	1
Average number of all employees.....	3	12	6
Number of employees at end of year.....		10	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,935	\$3,647	\$3,679
Average grade.....	GS-6.0	GS-5.4	GS-5.4
01 Personal services:			
Permanent positions.....	\$7,449	\$22,000	\$18,000
Positions other than permanent.....	2,148	24,000	4,000
Regular pay in excess of 52-week base.....		80	70
Payment above basic rates.....	2,452	3,920	2,930
Total personal services.....	12,049	50,000	25,000
02 Travel.....	200	1,000	500
04 Communication services.....	19	100	100
05 Rents and utility services.....		200	200
06 Printing and reproduction.....	72		
07 Other contractual services.....	2,980	4,000	4,000
08 Supplies and materials.....	530	400	200
10 Lands and structures.....	1,171,454	2,444,301	970,000
15 Taxes and assessments.....	26		
Obligations incurred.....	1,187,330	2,500,001	1,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-	Total	Num-	Total	Num-	Total
General schedule grades:	ber	salary	ber	salary	ber	salary
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	1	\$5,060	1	\$5,060	1	\$5,185
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,205	1	4,205
GS-6. Range \$3,795 to \$4,545.....	1	3,795	1	3,795	1	3,920
GS-5. Range \$3,410 to \$4,160.....	2	6,820	2	6,820	2	6,820
GS-4. Range \$3,175 to \$3,655.....	2	6,350	2	6,350	2	6,350
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	2,950	1	2,950
Total permanent, field.....	3	11,805	8	29,180	8	29,430
Deduct lapses.....	1	4,356	2	7,180	3	11,430
Net permanent, field (average number, net salary):						
Positions other than permanent: Temporary employment.....	2	7,449	6	22,000	5	18,000
Regular pay in excess of 52-week base.....		2,148		24,000		4,000
Payment above basic rates: Overtime and holiday pay.....		2,452		3,920		2,930
01 Personal services.....		12,049		50,000		25,000

WEATHER BUREAU

Salaries and Expenses, Weather Bureau

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,093	3,931	4,221
Full-time equivalent of all other positions.....	189	189	194
Average number of all employees.....	4,072	3,917	4,109
Number of employees at end of year.....	5,727	5,671	5,977
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,792	\$4,894	\$4,864
Average grade.....	GS-7.2	GS-7.3	GS-7.2
Personal service obligations:			
Permanent positions.....	\$18,637,757	\$18,477,238	\$19,374,316
Positions other than permanent.....	339,208	340,000	348,640
Regular pay in excess of 52-week base.....	51,203	50,762	52,069
Payment above basic rates.....	1,397,129	1,314,000	1,710,480
Total personal service obligations.....	20,425,297	20,182,000	21,485,505
<i>Direct Obligations</i>			
01 Personal services.....	20,388,600	19,725,650	21,004,155
02 Travel.....	377,211	271,225	450,775
03 Transportation of things.....	581,353	533,909	588,474
04 Communication services.....	1,347,507	1,439,922	1,448,552
05 Rents and utility services.....	462,465	512,963	525,018
06 Printing and reproduction.....	92,959	102,865	102,865
07 Other contractual services.....	388,495	354,139	366,379
Services performed by other agencies.....		4,000	4,000
08 Supplies and materials.....	2,219,846	1,603,487	3,109,102
09 Equipment.....	471,099	202,840	251,680
10 Lands and structures.....	191,902		
11 Grants, subsidies, and contributions.....	1,880	3,500	3,560
13 Refunds, awards, and indemnities.....	1,279		
15 Taxes and assessments.....	26,056	27,500	27,500
Subtotal.....	26,550,652	24,782,000	27,882,000
Deduct charges for quarters and subsistence.....	32,127	32,000	32,000
Total direct obligations.....	26,518,525	24,750,000	27,850,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	36,697	456,350	481,350
02 Travel.....	1,755	76,570	76,570
03 Transportation of things.....	4,400	32,600	32,600
04 Communication services.....	4,873	4,900	4,900
05 Rents and utility services.....	1,191	500	500
07 Other contractual services.....		2,600	2,600
08 Supplies and materials.....	45,684	178,980	178,980
09 Equipment.....	5,400	16,000	16,000
15 Taxes and assessments.....		1,500	1,500
Total obligations payable out of reimbursements.....	100,000	770,000	795,000
Obligations incurred.....	26,618,525	25,520,000	28,645,000

ALLOCATION TO NATIONAL BUREAU OF STANDARDS

07 Other contractual services.....	\$4,839		
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SUMMARY

Summary of Personal Services

Total number of permanent positions.....	4,093	3,931	4,221
Full-time equivalent of all other positions.....	189	189	194
Average number of all employees.....	4,072	3,917	4,109
Number of employees at end of year.....	5,727	5,671	5,977

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,792	\$4,894	\$4,864
Average grade.....	GS-7.2	GS-7.3	GS-7.2

Personal service obligations:			
Permanent positions.....	\$18,637,757	\$18,477,238	\$19,374,316
Positions other than permanent.....	339,208	340,000	348,640
Regular pay in excess of 52-week base.....	51,203	50,762	52,069
Payment above basic rates.....	1,397,129	1,314,000	1,710,480

Total personal service obligations.....	20,425,297	20,182,000	21,485,505
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Direct Obligations

01 Personal services.....	20,388,600	19,725,650	21,004,155
02 Travel.....	377,211	271,225	450,775
03 Transportation of things.....	581,353	533,909	588,474
04 Communication services.....	1,347,507	1,439,922	1,448,552
05 Rents and utility services.....	462,465	512,963	525,018
06 Printing and reproduction.....	92,959	102,865	102,865
07 Other contractual services.....	393,334	354,139	366,379
Services performed by other agencies.....		4,000	4,000
08 Supplies and materials.....	2,219,846	1,603,487	3,109,102
09 Equipment.....	471,099	202,840	251,680

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>SUMMARY—continued</i>			
<i>Direct Obligations—Continued</i>			
10 Lands and structures.....	\$191,902		
11 Grants, subsidies, and contributions.....	1,880	\$3,500	\$3,500
13 Refunds, awards, and indemnities.....	1,279		
15 Taxes and assessments.....	26,056	27,500	27,500
Subtotal.....	26,555,491	24,782,000	27,882,000
Deduct charges for quarters and subsistence.....	32,127	32,000	32,000
Total direct obligations.....	26,523,364	24,750,000	27,850,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	36,697	456,350	481,350
02 Travel.....	1,755	76,570	76,570
03 Transportation of things.....	4,400	32,600	32,600
04 Communication services.....	4,873	4,900	4,900
05 Rents and utility services.....	1,191	500	500
07 Other contractual services.....		2,600	2,600
08 Supplies and materials.....	45,684	178,980	178,980
09 Equipment.....	5,400	16,000	16,000
15 Taxes and assessments.....		1,500	1,500
Total obligations payable out of reimbursements.....	100,000	770,000	795,000
Obligations incurred.....	26,623,364	25,520,000	28,645,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Chief of bureau.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-16. Range \$12,000 to \$12,800:						
Assistant chief of bureau.....	2	24,800	2	25,000	2	25,200
GS-15. Range \$10,800 to \$11,800:						
Chief of division.....	5	55,250	6	66,300	6	66,300
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of division.....	1	9,800	1	9,800	1	10,000
Budget officer.....	1	9,800	1	10,000	1	10,000
Chief of division.....	2	19,600	1	9,600	1	9,600
Chief of section.....	3	29,600	3	29,600	3	29,800
Climatologist.....	1	9,800	1	10,000	1	10,000
Meteorological specialist.....	2	19,200	2	19,400	2	19,400
Organization and methods exam- iner.....	1	9,800	1	9,800	1	10,000
Research meteorologist.....	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Assistant budget officer.....	1	8,360	1	8,360	1	8,560
Assistant chief of division.....	2	17,520	2	17,520	2	17,520
Chief of division.....	2	17,320	2	17,520	2	17,520
Chief of section.....	4	34,840	4	35,040	4	35,040
Forecaster.....	3	25,080	3	25,280	3	25,280
Hydrologist.....	1	8,560	1	8,560	1	8,760
Meteorological specialist.....	3	26,480	3	26,680	3	26,680
Research meteorologist.....	1	9,160	1	9,160	1	9,360
Statistician.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant.....	1	7,440	1	7,440	1	7,640
Assistant chief of division.....	1	8,040	1	8,040	1	8,240
Assistant chief of section.....	1	7,040	1	7,240	1	7,240
Chief of section.....	17	125,480	17	126,280	17	126,680
Forecaster.....	11	80,640	11	81,240	11	81,440
Hydrologist.....	1	7,640	1	7,840	1	7,840
Liaison officer.....	1	7,440	1	7,440	1	7,640
Meteorological specialist.....	3	22,920	3	22,920	3	23,120
Organization and methods examiner.....	2	14,480	2	14,680	2	14,880
Physicist.....	1	7,040	1	7,040	1	7,240
Research meteorologist.....	6	43,840	6	44,040	6	44,240
Tabulation project planner.....	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	4	25,760	4	25,960	4	26,160
Assistant chief of section.....	8	51,120	8	51,520	8	51,720
Budget analyst.....	4	24,960	4	25,160	4	25,360
Chief of section.....	1	6,140	1	6,140	2	12,680
Communications specialist.....	1	6,340	1	6,340	1	6,540
Electronics engineer.....	3	18,820	3	19,020	3	19,220
Forecaster.....	19	114,060	19	115,060	19	115,460
Hydrologist.....	1	6,340	1	6,340	1	6,540
Librarian.....	1	6,340	1	6,340	1	6,540
Meteorological aid.....	1	6,540	1	6,540	1	6,740
Meteorological analyst.....					18	106,920
Meteorological specialist.....	8	49,720	8	50,120	8	50,320
Meteorologist, general service.....	6	38,240	6	38,640	6	38,840
Organization and methods examiner.....	1	6,340	1	6,340	1	6,540
Personnel assistant.....	4	24,960	4	25,160	4	25,360
Physicist.....	2	12,080	2	12,280	2	12,280
Procurement and supply assistant.....	2	12,080	2	12,080	2	12,280
Research meteorologist.....	13	81,420	13	82,020	13	82,220
Statistician.....	1	6,540	1	6,740	1	6,740
Supervisory maintenance techni- cian.....	1	6,740	1	6,740	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	6,000	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	3	16,305	3	16,555	3	16,680
Arctic logistics specialist.....	1	5,310	1	5,310	1	5,435

WEATHER BUREAU—Continued

DETAIL OF PERSONAL SERVICES—continued

Salaries and Expenses, Weather Bureau—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Chief of section	3	\$16,805	3	\$16,805	3	\$16,930
Climatologist	1	5,810	1	5,810	1	5,935
Electrical engineer	1	5,435	1	5,560	1	5,685
Electronics engineer	3	15,930	3	16,055	3	16,180
Fiscal assistant	1	5,435	1	5,560	1	5,685
Forecaster	10	51,850	10	52,225	10	52,475
Hydrologist	7	37,420	7	37,670	7	37,920
Instrument technician	4	20,865	4	21,115	4	21,240
Laboratory technician	6	31,735	6	31,985	6	32,235
Librarian	1	5,810	1	5,810	1	5,935
Maintenance technician	2	10,370	2	10,495	2	10,620
Meteorological analyst	4	21,240	4	21,490	18	93,205
Meteorological aid	2	10,870	2	10,995	2	11,120
Meteorologist, general service	5	27,550	5	27,800	5	28,050
Observational specialist	1	5,310	1	5,435	1	5,560
Organization and methods exam- iner	1	5,435	1	5,435	1	5,560
Personnel assistant	8	43,105	8	43,480	8	43,730
Physicist	3	15,430	3	15,555	3	15,680
Research meteorologist	9	47,415	9	47,790	9	48,040
Scientific illustrator	2	10,495	2	10,495	2	10,745
Technical assistant	4	21,615	4	21,865	4	21,990
GS-8. Range \$4,620 to \$5,370	1	4,620	1	4,745	1	4,870
GS-7. Range \$4,205 to \$4,955	71	334,760	72	338,260	74	350,170
GS-6. Range \$3,795 to \$4,545	36	156,245	36	157,995	37	163,790
GS-5. Range \$3,410 to \$4,160	135	512,975	134	510,065	185	705,600
GS-4. Range \$3,175 to \$3,655	73	262,470	74	264,870	75	270,685
GS-3. Range \$2,950 to \$3,430	30	89,090	26	86,780	26	87,580
GS-2. Range \$2,750 to \$3,230	7	25,280	8	25,440	8	25,760
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Assistant foreman, photographic and composing unit	1	6,593	1	6,593	1	6,793
Assistant foreman, press unit	1	6,593	1	6,593	1	6,793
Foreman, printing plant	1	7,841	1	8,041	1	8,241
Photographer, printing plant	3	17,907	3	18,107	4	23,985
Platemaker, printing plant	1	5,969	1	6,169	1	6,369
Pressman, printing plant	6	34,421	7	40,183	8	46,553
Rates equivalent to less than \$5,060	33	109,221	33	110,281	33	111,216
Total permanent, departmental	647	3,229,840	646	3,258,577	736	3,682,785
Deduct lapses	50.8	254,213	57.4	211,588	72.4	264,884
Net permanent, departmental, (av- erage number, net salary)	596.2		588.6		663.6	
United States and possessions	2,975,627		3,046,989		3,417,901	
Positions other than permanent: Inter- mittent employment	2,975,627		3,046,989		3,417,901	
Regular pay in excess of 52-week base	2,979		3,000		3,000	
Payment above basic rates:	8,316		8,255		9,317	
Overtime and holiday pay	35,491		35,030		92,720	
Nightwork differential	18,748		18,237		29,737	
All personal services, departmental	3,041,161		3,111,511		3,552,675	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Meteorological specialist	1	10,600	1	10,600	1	10,800
Meteorologist in charge, field office	3	29,400	3	29,600	3	29,800
Regional director	5	50,800	5	51,000	5	51,200
GS-13. Range \$8,360 to \$9,360:						
Assistant regional director	1	8,560	1	8,560	1	8,760
Chief airport meteorologist	1	8,360	1	8,560	1	8,560
Climatological section director	1	8,360	1	8,360	1	8,560
Forecaster	6	50,960	6	51,360	6	51,360
Geographer	1	8,360	1	8,360	1	8,560
Hydrologic engineer	1	8,360	1	8,360	1	8,560
Meteorological specialist	1	8,560	1	8,560	1	8,760
Meteorologist, general service	1	8,360	1	8,360	1	8,560
Meteorologist in charge, field office	20	173,800	20	174,800	20	174,800
Physicist	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Assistant regional director	4	30,960	4	30,960	4	31,160
Chief airport meteorologist	7	50,680	7	51,080	7	51,280
Climatological section director	18	137,720	18	138,720	18	139,520
Climatologist	1	7,040	1	7,240	1	7,240
Fire-weather coordinator	1	7,440	1	7,440	1	7,640
Forecaster	86	626,440	84	616,360	84	620,360
Hydrologic engineer	3	21,920	3	22,120	3	22,320
Hydrologist	3	22,520	3	22,520	3	22,720
Meteorologist in charge, field office	27	202,080	27	203,480	27	204,880
Research meteorologist	8	57,320	7	50,680	7	51,080
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	7	44,780	7	45,180	7	45,380
Chief airport meteorologist	7	44,580	7	44,780	7	44,980
Chief of section	4	24,960	4	25,160	4	25,360
Climatological section director	2	12,680	2	12,680	2	12,880
Climatologist	12	75,480	12	76,080	12	76,480
Electronics engineer	1	6,540	1	6,540	1	6,740
Fire-weather supervisor	7	43,580	7	43,980	7	44,180
Forecaster	235	1,449,700	229	1,425,460	229	1,436,460
Hydrologist	9	57,460	9	57,860	9	58,260
Liaison officer	1	5,940	1	5,940	1	6,140
Maintenance technician	3	18,620	3	18,820	5	30,900
Meteorological aid	1	6,340	1	6,340	1	6,540

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Meteorological specialist	6	\$38,640	4	\$26,560	4	\$26,760
Meteorologist, general service	16	101,240	16	102,040	16	102,840
Meteorologist in charge, field office	65	412,700	65	415,900	66	424,440
Observational specialist	1	6,340	1	6,340	1	6,540
Personnel assistant	1	6,340	1	6,340	1	6,540
Research meteorologist	4	24,560	2	12,880	2	13,080
Scientific illustrator	1	6,340	1	6,340	1	6,540
Supervisory maintenance tech- nician	3	19,020	3	19,020	3	19,420
Tabulation project planner	1	6,140	1	6,340	1	6,340
Technical assistant	7	44,180	7	41,580	7	41,780
GS-10. Range \$5,500 to \$6,250:						
Meteorologist, general service	1	6,125	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,435	1	5,435	1	5,560
Assistant chief of section	1	5,685	1	5,685	1	5,810
Chief airport meteorologist	15	83,525	15	84,275	15	84,525
Climatological section director	1	6,060	1	6,060	1	6,185
Climatologist	14	76,470	13	72,160	13	72,410
Communications specialist	3	16,555	3	16,680	3	16,805
Electronics inspector (factory in- spector)	1	5,310	1	5,435	1	5,560
Fiscal assistant	5	27,800	5	28,050	5	28,175
Flight briefing officer	16	84,835	16	85,585	16	86,335
Forecaster	142	763,040	137	744,490	137	750,740
Hydrologist	19	100,515	19	101,515	19	102,515
Liaison officer	4	21,240	3	16,305	3	16,555
Maintenance technician	27	142,995	25	134,125	52	271,995
Meteorological analyst	9	45,540	9	48,915	9	49,165
Meteorological aid	9	48,415	10	54,975	11	60,785
Meteorological specialist	11	59,535	12	65,075	12	69,330
Meteorologist, general service	72	388,820	72	392,070	72	395,320
Meteorologist in charge, field office	96	526,015	93	515,335	93	519,835
Observational specialist	4	21,490	4	21,740	4	21,990
Personnel assistant	4	22,240	4	22,365	4	22,615
Procurement and supply assistant	5	28,300	5	28,550	5	28,800
Scientific illustrator	1	5,435	1	5,435	1	5,560
Tabulation project planner	2	10,995	2	11,120	2	11,370
Technical assistant	9	50,710	9	51,210	9	51,710
GS-8. Range \$4,620 to \$5,370	6	29,845	6	30,095	6	30,345
GS-7. Range \$4,205 to \$4,955	970	4,439,125	970	4,500,100	983	4,603,415
GS-6. Range \$3,795 to \$4,545	123	533,635	123	539,635	130	572,450
GS-5. Range \$3,410 to \$4,160	848	3,277,280	779	3,095,630	914	3,571,480
GS-4. Range \$3,175 to \$3,655	276	959,360	240	866,080	243	883,845
GS-3. Range \$2,950 to \$3,430	109	346,590	89	290,070	100	327,080
GS-2. Range \$2,750 to \$3,230	2	6,300	2	6,460	2	6,460
GS-1. Range \$2,500 to \$2,980	6	16,433	6	16,760	6	16,920
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Arctic executive officer	6	32,320	5	26,430	5	26,680
Rates less than \$5,060	20	78,760	20	79,760	20	80,760
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Pressman, printing plant	4	22,820	4	23,020	4	23,220
Rates equivalent to less than \$5,060	9	43,014	9	43,514	9	44,014
Total permanent, field	3,446	16,341,887	3,285	15,931,994	3,485	16,810,059
Deduct lapses	158.8	679,757	145.6	501,745	233.6	853,644
Net permanent, field (average num- ber, net salary)	3,287.2		3,139.4		3,251.4	
United States and possessions	15,662,130		15,430,249		15,956,415	
Foreign countries: United States rates	15,486,173		15,269,192		15,795,415	
Positions other than permanent:						
Part-time employment: United States and possessions	175,957		161,057		161,000	
Intermittent employment	333,250		334,000		342,640	
Regular pay in excess of 52-week base	2,979		3,000		3,000	
Payment above basic rates:	42,507		42,507		42,752	
Overtime and holiday pay	657,054		594,970		874,815	
Nightwork differential	391,643		371,763		386,853	
Living and quarters allowance	68,847		61,400		61,400	
Additional pay for service abroad	225,346		232,600		264,955	
All personal services, field	17,384,136		17,070,489		17,932,830	
61 Personal services	20,425,297		20,182,000		21,485,505	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	20,388,600		19,725,650		21,004,155	
Obligations payable out of reim- bursements	36,697		456,350		481,350	

Establishment of Meteorological Facilities, Weather Bureau

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions			20
Average number of all employees			18
Number of employees at end of year			20

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$5, 879
Average grade.....			GS-10.3
01 Personal services: Permanent positions.....			\$101, 440
02 Travel.....			26, 345
03 Transportation of things.....			50, 410
04 Communication services.....			225
07 Other contractual services.....			392, 040
08 Supplies and materials.....			1, 635
09 Equipment.....			3, 562, 600
10 Lands and structures.....			50, 000
Obligations incurred.....			4, 184, 695

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Electronics engineer.....			1 \$8, 360
GS-12. Range \$7,040 to \$8,040:			
Electronics engineer.....			2 14, 080

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Electronics engineer.....			2 \$11, 880
GS-4. Range \$3,175 to \$3,655.....			1 3, 175
Total permanent, departmental.....			6 37, 495
Deduct lapses.....			0.7 4, 500
Net permanent, departmental (average number, net salary).....			5.3 32, 995
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Electronics engineer.....			2 14, 080
GS-11. Range \$5,940 to \$6, 940:			
Electronics technician.....			6 35, 640
GS-9. Range \$5,060 to \$5,810:			
Electronics technician.....			6 30, 360
Total permanent, field.....			14 80, 080
Deduct lapses.....			1.7 11, 635
Net permanent, field (average number, net salary).....			12.3 68, 445
01 Personal services.....			101, 440

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of Commerce

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	240	193	182
Average number of all employees.....	192	190	180
Number of employees at end of year.....	183	184	178
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 941	\$4, 075	\$4, 151
Average grade.....	GS-4.6	GS-4.7	GS-4.8
Ungraded positions: Average salary.....	\$3, 895	\$4, 000	\$4, 108
01 Personal services:			
Permanent positions.....	\$780, 157	\$777, 000	\$752, 100
Regular pay in excess of 52-week base.....	2, 841	3, 000	2, 900
Total personal services.....	782, 998	780, 000	755, 000
02 Travel.....	1, 694		
03 Transportation of things.....	500	500	500
04 Communication services.....	172, 071	175, 000	175, 000
06 Printing and reproduction.....	22, 494	25, 000	25, 000
07 Other contractual services.....	7, 344	8, 000	10, 000
08 Supplies and materials.....	310, 584	325, 500	313, 500
09 Equipment.....	110		
11 Taxes and assessments.....	1, 000	1, 000	1, 000
Total accrued expenditures.....	1, 298, 795	1, 315, 000	1, 280, 000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Publications officer.....	1 \$9, 600	1 \$9, 800	1 \$9, 800
GS-13. Range \$8,360 to \$9,360:			
Printing and publications officer.....	1 8, 360	1 8, 360	1 8, 560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2 15, 280	1 7, 840	1 8, 040
Printing and publications officer.....	1 8, 040	1 7, 440	1 7, 440
GS-11. Range \$5,940 to \$6,940:			
Forms designer.....	1 6, 140	1 6, 140	1 6, 340
Planning and production officer.....	1 6, 740	1 6, 740	1 6, 940
Printing and publications officer.....	1 6, 340	1 6, 340	1 6, 340
GS-10. Range \$5,500 to \$6,250:			
Forms designer.....	1 5, 750		
Printing and publications officer.....	1 6, 125	1 6, 250	1 6, 250
Visual information specialist.....	1 6, 125		
GS-9. Range \$5,060 to \$5,810:			
Illustrator.....	1 5, 810	1 5, 810	1 5, 810
Printing and publications assistant.....	2 11, 120	3 17, 430	3 17, 430
Position classifier.....	1 5, 435	1 5, 560	1 5, 685
GS-7. Range \$4,205 to \$4,955.....	13 62, 915	11 53, 505	11 54, 005
GS-6. Range \$3,795 to \$4,545.....	8 34, 485	8 35, 235	8 35, 735
GS-5. Range \$3,410 to \$4,160.....	13 52, 080	12 49, 170	12 49, 545
GS-4. Range \$3,175 to \$3,655.....	33 116, 535	27 96, 445	24 87, 160

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-3. Range \$2,950 to \$3,430.....	40 \$132, 240	28 \$95, 320	27 \$92, 530
GS-2. Range \$2,750 to \$3,230.....	15 47, 570	14 45, 360	14 45, 460
GS-1. Range \$2,500 to \$2,980.....	4 11, 466	2 5, 960	2 6, 040
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Assistant plant foreman.....	1 6, 178	1 6, 178	1 6, 178
Mechanic.....	2 11, 108	2 11, 108	2 11, 108
Photographer (offset).....	1 5, 346	1 5, 346	1 5, 346
Plant foreman.....	1 6, 594	1 6, 594	1 6, 594
Plateroom foreman.....	1 5, 762	1 5, 762	1 5, 762
Press foreman.....	1 5, 554	1 5, 554	1 5, 554
Rates equivalent to less than \$5,060.....	93 348, 976	71 278, 504	66 259, 353
Total permanent, departmental.....	240 941, 334	193 787, 691	184 759, 005
Deduct lapses.....	48 161, 177	3 10, 691	2 6, 905
Net permanent, departmental (average number, net salary).....	192 780, 157	190 777, 000	182 752, 100
Regular pay in excess of 52-week base.....	2, 841	3, 000	2, 900
01 Personal services.....	782, 998	780, 000	755, 000

NATIONAL BUREAU OF STANDARDS

Working Capital Fund, National Bureau of Standards

SCHEDULE A-1. Accrued expenditures by object

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	3, 197	3, 186	3, 231
Full-time equivalent of all other positions.....	36	36	36
Average number of all employees.....	3, 089	2, 713	2, 751
Number of employees at end of year.....	2, 789	2, 775	2, 800
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 030	\$5, 066	\$5, 094
Average grade.....	GS-7.6	GS-7.7	GS-7.7
Ungraded positions: Average salary.....	\$3, 260	\$3, 648	\$3, 660
01 Personal services:			
Permanent positions.....	\$15, 374, 302	\$13, 376, 000	\$13, 641, 000
Positions other than permanent.....	157, 619	158, 000	158, 000
Regular pay in excess of 52-week base.....	51, 913	52, 000	52, 000
Payment above basic rates.....	179, 309	187, 000	190, 000
Excess of annual leave earned over leave taken.....	124, 402		
Other payments for personal services.....	1, 704	1, 600	
Total personal services.....	15, 889, 249	13, 774, 000	14, 041, 000
02 Travel.....	408, 571	288, 000	290, 000
03 Transportation of things.....	210, 262	194, 000	150, 000
04 Communication services.....	184, 725	177, 000	165, 000
05 Rents and utility services.....	552, 534	534, 000	500, 000
06 Printing and reproduction.....	235, 240	232, 000	230, 000
07 Other contractual services.....	5, 483, 087	3, 055, 000	1, 750, 000
Services performed by other agencies.....	270, 116	150, 000	150, 000

INTRAGOVERNMENTAL FUNDS—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Working Capital Fund, National Bureau of Standards—Continued

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
08 Supplies and materials.....	\$2,167,710	\$1,574,000	\$1,030,000
09 Equipment (capitalized).....	1,669,425	1,200,000	1,200,000
Noncapitalized.....	667,041	485,000	290,000
10 Lands and structures.....	276,834	242,000	160,000
13 Refunds, awards, and indemnities.....	2,370	—	—
15 Taxes and assessments.....	41,846	37,000	37,000
Total accrued expenditures.....	28,062,010	21,942,000	19,993,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Director.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-16. Range \$12,000 to \$12,800:			
Associate director.....	1 12,400	2 24,600	2 24,600
GS-15. Range \$10,800 to \$11,800:			
Associate director.....	3 34,400	2 23,350	2 23,600
Chemist.....	2 22,350	2 22,600	2 22,850
Electronic scientist.....	1 11,050	2 22,100	2 22,350
General engineer.....	1 11,300	1 11,300	1 11,550
Mathematician.....	3 33,400	3 33,400	3 33,650
Metallurgist.....	1 11,300	1 11,300	1 11,550
Physical science administrator.....	6 66,550	3 33,650	3 33,650
Physicist.....	9 99,200	7 78,100	7 77,600
Statistician.....	2 22,600	2 22,600	2 22,850
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 9,800	1 10,000	1 10,000
Budget officer.....	1 9,600	1 9,600	1 9,800
Chemist.....	8 79,400	8 79,800	8 80,200
Electrical engineer.....	1 9,800	1 10,000	1 10,000
Electronic scientist.....	4 39,800	4 40,200	4 40,400
General engineer.....	4 39,600	4 40,000	4 40,200
Information and editorial specialist.....	1 9,800	1 9,600	1 9,600
Mathematician.....	4 39,600	4 40,000	4 40,200
Mechanical engineer.....	1 9,800	1 9,800	1 10,000
Metallurgist.....	2 19,800	2 20,000	2 20,000
Personnel officer.....	1 9,800	1 10,000	1 10,000
Physical science administrator.....	6 59,600	6 59,800	6 60,000
Physicist.....	27 269,600	27 271,000	28 281,200
Technologist.....	9 88,800	9 89,200	9 89,600
Weights and measures coordinator.....	1 9,800	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 8,760	1 8,760	1 8,960
Administrative officer.....	3 26,280	3 26,680	3 26,880
Ceramic engineer.....	3 25,880	3 26,080	3 26,280
Chemist.....	26 226,560	26 226,960	26 227,960
Classification officer.....	1 8,360	1 8,360	1 8,560
Deputy budget officer.....	—	1 8,360	1 8,360
Electrical engineer.....	2 17,320	2 17,520	2 17,520
Electronic engineer.....	3 26,080	2 17,320	2 17,520
Electronic scientist.....	13 113,280	11 96,360	11 96,960
General engineer.....	4 34,840	3 26,480	3 26,680
Hydraulic engineer.....	1 8,760	1 8,760	1 8,960
Internal auditor.....	1 8,360	1 8,360	1 8,560
Internal combustion engineer.....	1 8,360	1 8,760	1 8,760
Legal adviser.....	—	1 9,360	1 9,360
Materials engineer.....	1 8,560	1 8,560	1 8,760
Mathematician.....	4 35,040	4 35,440	4 35,640
Mechanical engineer.....	5 43,800	4 35,040	4 35,240
Medical officer.....	1 8,960	1 9,160	1 9,160
Metallurgist.....	5 43,400	5 43,600	5 43,800
Patent adviser.....	2 16,920	2 17,320	2 17,520
Physical science administrator.....	2 17,520	2 17,720	2 17,720
Physicist.....	46 401,160	41 357,560	42 365,920
Placement officer.....	1 8,360	1 8,360	1 8,560
Safety engineer.....	1 9,360	1 9,360	1 9,360
Statistician.....	1 8,760	1 8,760	1 8,960
Supply officer.....	—	1 9,360	1 9,360
Technologist.....	5 43,600	5 44,000	5 44,200
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,440	1 7,640	1 7,640
Administrative officer.....	4 29,360	4 29,760	4 30,160
Architectural engineer.....	1 7,440	1 7,640	1 7,640
Budget analyst.....	3 21,520	3 21,520	3 21,720
Ceramic engineer.....	3 22,120	3 22,320	3 22,520
Chemist.....	44 324,760	44 326,560	45 334,800
Electrical engineer.....	6 44,240	6 44,640	6 45,040
Electronic engineer.....	9 66,360	2 14,880	2 15,080
Electronic scientist.....	20 147,600	9 66,960	9 67,360
General engineer.....	9 66,360	9 66,960	9 67,160
Librarian.....	1 7,240	1 7,440	1 7,440
Management engineer.....	1 7,040	1 7,040	1 7,240
Materials engineer.....	3 22,120	3 22,320	3 22,520
Mathematician.....	9 66,160	9 66,760	9 67,360
Mechanical engineer.....	10 73,600	7 52,680	7 53,280
Metallurgist.....	11 81,240	11 81,840	11 82,440
Personnel technician.....	1 7,040	1 7,240	1 7,240
Physical science administrator.....	1 7,440	1 7,640	1 7,640
Physical science editor.....	2 14,680	2 14,880	2 15,080
Physicist.....	71 525,440	63 468,520	64 475,960
Procurement officer.....	1 7,440	1 7,440	1 7,640
Statistician.....	2 14,680	2 14,680	2 14,880
Technologist.....	6 44,240	6 44,640	6 45,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	2 \$12,280	2 \$12,480	2 \$12,680
Administrative officer.....	7 43,980	6 37,640	6 37,640
Budget analyst.....	4 23,960	6 36,040	6 36,440
Ceramic engineer.....	12 75,280	12 75,280	12 75,880
Chemist.....	63 393,420	63 395,420	64 402,960
Electrical engineer.....	6 37,640	6 37,840	6 38,240
Electronic engineer.....	11 68,740	1 5,940	1 6,140
Electronic scientist.....	32 200,080	20 125,600	20 126,000
General engineer.....	13 80,820	13 81,020	13 82,020
Geologist.....	1 6,140	1 6,340	1 6,340
Instrumentmaker.....	1 6,340	1 6,340	1 6,540
Internal combustion engineer.....	1 6,340	1 6,540	1 6,540
Librarian.....	1 6,140	1 6,340	1 6,340
Mathematician.....	9 56,460	9 56,060	9 56,860
Mechanical engineer.....	17 106,780	17 106,980	17 107,980
Metallurgist.....	9 56,260	9 56,460	9 57,060
Optical technician.....	2 12,680	2 12,880	2 12,880
Personnel technician.....	6 37,440	6 37,640	6 37,840
Physicist.....	63 393,820	57 357,780	58 365,320
Procurement officer.....	1 6,340	1 6,340	1 6,540
Publications editor.....	2 12,480	2 12,680	2 12,680
Scientific photographer.....	1 6,940	1 6,940	1 6,940
Structural engineer.....	1 6,140	1 6,340	1 6,340
Supply officer.....	2 12,480	2 12,680	2 12,680
Technologist.....	10 62,200	10 62,600	10 63,000
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 6,000	1 6,125	1 6,250
Glassblower.....	1 5,750	1 5,875	1 6,000
Instrumentmaker.....	6 33,625	5 28,000	5 27,875
Physical science editor.....	1 5,750	1 5,875	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	2 10,620	2 10,370	2 10,620
Administrative officer.....	21 108,510	21 109,635	21 110,385
Aeronautical engineer.....	2 10,245	2 10,370	2 10,495
Astronomer.....	1 5,185	1 5,310	1 5,435
Auditor.....	2 10,370	2 10,370	2 10,495
Budget analyst.....	3 15,680	3 15,555	3 15,680
Ceramic engineer.....	7 36,045	7 36,420	7 36,545
Chemist.....	70 361,700	70 362,700	71 369,885
Electrical engineer.....	6 31,110	6 31,235	6 31,360
Electronic engineer.....	12 61,470	1 5,185	1 5,185
Electronic scientist.....	21 108,510	13 67,405	14 72,965
Engineering draftsman.....	2 10,245	2 10,370	2 10,495
Foundryworker.....	1 5,185	1 5,310	1 5,435
General engineer.....	5 25,550	5 25,925	5 26,050
General transportation officer.....	1 5,435	1 5,560	1 5,685
Geologist.....	1 5,185	1 5,310	1 5,435
Glassblower.....	2 10,370	2 10,495	2 10,620
Instrumentmaker.....	54 278,615	50 259,250	50 260,000
Laboratory technician.....	12 62,095	9 47,165	9 47,665
Landscape gardener.....	1 5,935	1 5,935	1 5,935
Librarian.....	1 5,185	1 5,310	1 5,435
Management engineer.....	1 5,060	1 5,185	1 5,310
Mathematician.....	16 82,335	13 67,540	13 67,905
Mechanical engineer.....	17 87,895	17 88,395	17 88,770
Metallurgist.....	3 15,430	3 15,555	3 15,680
Optical technician.....	1 5,060	1 5,185	1 5,310
Paper technologist.....	4 20,615	4 20,865	4 20,990
Patent adviser.....	2 10,245	2 10,495	2 10,745
Personnel technician.....	3 15,430	3 15,555	3 15,680
Physical science editor.....	2 10,370	2 10,495	2 10,620
Physicist.....	94 485,515	86 445,035	89 462,215
Procurement officer.....	1 5,185	1 5,310	1 5,435
Scientific illustrator.....	1 5,310	1 5,435	1 5,560
Supply cataloger.....	1 5,060	1 5,185	1 5,310
Tabulating project planner.....	1 5,185	1 5,310	1 5,435
Technologist.....	7 36,045	7 36,420	7 36,545
GS-8. Range \$4,620 to \$5,370:	24 116,755	20 97,525	21 102,770
GS-7. Range \$4,205 to \$4,955:	469 2,094,770	418 1,879,190	421 1,905,055
GS-6. Range \$3,795 to \$4,545:	142 592,655	136 571,620	138 583,085
GS-5. Range \$3,410 to \$4,160:	310 1,104,425	281 1,009,960	283 1,025,780
GS-4. Range \$3,175 to \$3,655:	284 938,135	269 892,315	271 903,865
GS-3. Range \$2,950 to \$3,430:	176 542,000	154 477,340	155 483,010
GS-2. Range \$2,750 to \$3,230:	54 154,260	49 140,750	49 141,710
GS-1. Range \$2,500 to \$2,980:	21 55,952	21 55,700	21 56,020
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Powerplant engineer.....	1 4,690	1 5,595	1 5,610
Shop foreman.....	3 15,195	3 16,619	3 16,670
Garage supervisor.....	1 4,565	1 5,429	1 5,450
Rates equivalent to less than \$5,000:	257 831,672	222 800,437	225 814,070
Total permanent, departmental.....	2,862 14,023,354	2,590 12,875,255	2,615 13,072,265
Deduct lapses.....	448 1,909,589	420 2,008,055	420 1,996,265
Add portion of salaries shown in other position schedules paid from this account.....	275 1,431,237	—	—
Net permanent, departmental (average number, net salary).....	2,689 13,545,002	2,170 10,867,200	2,195 11,076,000
Positions other than permanent:			
Temporary employment.....	32 510	28 300	28 000
Intermittent employment.....	60 610	57 000	57 000
Part-time employment.....	32 548	31 000	31 000
Regular pay in excess of 52-week base.....	44 651	42 000	42 000
Payment above basic rates:			
Overtime and holiday pay.....	105 314	104 800	107 000
Nightwork differential.....	16 927	16 700	17 000
Excess of annual leave earned over leave taken.....	112 309	—	—

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		\$1,704		\$1,000		
All personal services, departmental.....	13,951	575	11,148	000	11,358	000
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Electronic scientist.....			1	11,300	1	11,300
Mathematician.....	2	22,600				
Physical science administrator.....	1	11,300	5	56,250	5	56,500
Physicist.....	1	11,050	3	33,650	3	33,650
GS-14. Range \$9,000 to \$10,600:						
Administrative officer.....	1	10,000	1	10,000	1	10,200
Electronic scientist.....	1	10,000	3	30,000	3	30,000
Mathematician.....	3	29,600				
Physicist.....	1	10,000	2	19,800	2	19,800
GS-13. Range \$8,360 to \$9,360:						
Electronic engineer.....	1	8,760	2	17,720	2	17,920
Electronic scientist.....	3	26,280	5	43,600	6	51,760
General engineer.....	1	8,560	2	17,520	2	17,720
Mathematician.....	1	8,760				
Mechanical engineer.....	1	8,760	2	17,920	2	18,120
Physicist.....	4	35,040	7	60,720	7	61,120
GS-12. Range \$7,040 to \$8,040:						
Chemical engineer.....	1	7,640	1	7,840	1	7,840
Electrical engineer.....	1	7,440	1	7,640	1	7,640
Electronic engineer.....	3	22,120	10	74,400	10	75,200
Electronic scientist.....	2	15,080	13	95,920	15	109,600
Mathematician.....	2	14,680				
Mechanical engineer.....	1	7,640	4	29,760	4	30,160
Personnel officer.....	1	7,240	1	7,440	1	7,440
Physical science administrator.....	1	7,440	1	7,640	1	7,640
Physicist.....	6	45,240	16	119,240	16	120,440
Supply officer.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....			1	6,540	1	6,540
Chemist.....	1	6,540	1	6,740	1	6,740
Electronic engineer.....	6	36,840	14	87,160	14	87,760
Electronic scientist.....	6	36,840	18	112,520	21	130,940
General engineer.....	1	6,340	1	6,340	1	6,540
Inspector.....	1	6,340	1	6,340	1	6,540
Instrumentmaker.....	1	6,140	1	6,340	1	6,340
Mathematician.....	1	6,340				
Mechanical engineer.....	2	12,680	2	12,880	2	13,080
Physicist.....	3	18,020	9	56,460	9	56,660
GS-10. Range \$5,500 to \$6,250:						
Instrumentmaker.....	2	11,375	3	17,125	3	17,250
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,185	1	5,310	1	5,435
Chemical engineer.....	1	5,185	1	5,310	1	5,435
Chemist.....	2	10,370	2	10,495	2	10,620
Electrical engineer.....	1	5,185	1	5,310	1	5,435

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Electronic engineer.....	4	\$20,865	17	\$88,645	17	\$88,895
Electronic scientist.....	3	15,555	11	57,410	13	67,780
Engineering draftsman.....	2	10,245	2	10,370	2	10,495
Instrumentmaker.....	4	20,990	8	41,480	8	41,980
Laboratory technician.....	7	36,170	10	51,725	10	52,225
Librarian.....	1	5,060	1	5,185	1	5,310
Materials engineer.....	1	5,185	1	5,310	1	5,435
Mathematician.....	6	31,110	3	15,555	3	15,805
Mechanical engineer.....	10	51,725	10	51,975	10	52,100
Meteorologist.....	1	5,185	2	10,370	2	10,495
Physicist.....	17	88,020	25	129,750	26	134,810
GS-8. Range \$4,820 to \$5,370.....	4	19,480	8	39,585	8	39,835
GS-7. Range \$4,205 to \$4,955.....	63	280,915	110	494,175	113	509,790
GS-6. Range \$3,795 to \$4,545.....	13	54,210	19	79,730	20	84,025
GS-5. Range \$3,410 to \$4,160.....	49	174,465	76	273,660	79	286,140
GS-4. Range \$3,175 to \$3,655.....	26	85,455	40	132,760	42	139,910
GS-3. Range \$2,950 to \$3,430.....	42	128,868	63	195,210	65	202,310
GS-2. Range \$2,750 to \$3,230.....	7	19,890	12	34,600	12	34,840
GS-1. Range \$2,500 to \$2,980.....	1	2,552	1	2,660	1	2,740
Ungraded positions at hourly rates equivalent to less than \$5,060.....	5	16,340	40	145,920	49	146,400
Total permanent, field.....	335		596		616	
Deduct lapses.....		1,588,135		2,886,745		2,998,125
Add portion of salaries carried in other position schedules paid from this account.....	72	283,724	89	377,945	96	433,125
	101	524,859				
Net permanent, field (average number, net salary):						
United States and possessions.....	363		506		519	
		1,823,881		2,504,100		2,539,900
Foreign countries: United States rates.....	1	5,419	1	4,700	1	5,100
Positions other than permanent:						
Temporary employment: United States and possessions.....		4,204		8,700		9,000
Intermittent employment.....		26,500		30,000		30,000
Part-time employment.....		1,247		3,000		3,000
Regular pay in excess of 52-week base.....		7,262		10,000		10,000
Payment above basic rates:						
Overtime and holiday pay.....		28,713		37,200		38,000
Nightwork differential.....		4,898		5,300		5,000
Living and quarters allowance.....		18,312		18,000		18,000
Additional pay for service abroad.....		5,145		5,000		5,000
Excess of annual leave earned over leave taken.....		12,093				
All personal services, field.....		1,937,674		2,626,000		2,683,000
01 Personal services.....		15,889,249		13,774,000		14,041,000

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY OF DEFENSE

Salaries and Expenses, Office of Secretary of Defense

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,781	1,681	1,585
Full-time equivalent of all other positions.....	19	22	20
Average number of all employees.....	1,579	1,596	1,591
Number of employees at end of year.....	1,655	1,650	1,650
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$6,089	\$6,282	\$6,380
Average grade.....	GS-8.6	GS-8.8	GS-8.8
<i>Personal service obligations:</i>			
Permanent positions.....	\$9,561,947	\$9,977,325	\$10,045,420
Positions other than permanent.....	255,392	228,000	202,000
Regular pay in excess of 52-week base.....	38,818	39,075	39,580
Payment above basic rates.....	163,943	215,000	205,000
Other payments for personal services.....	36,061	12,000	5,000
Total personal service obligations.....	10,056,161	10,472,000	10,497,000
<i>Direct Obligations</i>			
01 Personal services.....	10,056,161	10,449,000	10,497,000
02 Travel.....	594,884	636,000	650,000
03 Transportation of things.....	38,129	45,000	50,000
04 Communication services.....	264,620	261,000	268,000
05 Rents and utility services.....	45,897	3,000	3,000
06 Printing and reproduction.....	314,281	214,000	175,000
07 Other contractual services.....	442,320	437,000	400,000
08 Supplies and materials.....	103,896	116,000	116,000
09 Equipment.....	124,622	66,000	68,000
13 Refunds, awards, and indemnities.....	23	2,000	2,000
15 Taxes and assessments.....	17,475	21,000	21,000
Total direct obligations.....	12,002,308	12,250,000	12,250,000
<i>Obligations Payable Out of Reimburse- ments From Other Accounts</i>			
01 Personal services.....		23,000	
02 Travel.....		4,000	
07 Other contractual services.....		8,000	
08 Supplies and materials.....		1,000	
09 Equipment.....		14,000	
Total obligations payable out of reimbursements from other ac- counts.....		50,000	
Total obligations.....	12,002,308	12,300,000	12,250,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental: Special positions at rates in excess of \$14,800:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Secretary of Defense.....	1	\$22,500	1	\$22,500	1	\$22,500
Deputy secretary of defense.....	1	20,000	1	20,000	1	20,000
Administrator, Saint Lawrence Sea- way Development Corporation.....			1	17,500		
Deputy administrator, Saint Law- rence Seaway Development Cor- poration.....			1	16,000		
Assistant secretary (applications engi- neering).....	1	15,000	1	15,000	1	15,000
Assistant secretary (comptroller).....	1	15,000	1	15,000	1	15,000
Assistant secretary (health and medi- cal).....	1	15,000	1	15,000	1	15,000
Assistant secretary (international security affairs).....	1	15,000	1	15,000	1	15,000
Assistant secretary (legislative and public affairs).....	1	15,000	1	15,000	1	15,000
Assistant secretary (manpower and personnel).....	1	15,000	1	15,000	1	15,000
Assistant secretary (properties and installations).....	1	15,000	1	15,000	1	15,000
Assistant secretary (research and development).....	1	15,000	1	15,000	1	15,000
Assistant secretary (supply and logistics).....	1	15,000	1	15,000	1	15,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate			
Departmental—Continued						
Special positions at rates in excess of \$14,800—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant to the secretary (atomic energy) and chairman, military liaison committee.....	1	\$16,000	1	\$16,000		
Assistant to the secretary (atomic energy) and chairman, military liaison committee.....			1	15,000	1	\$15,000
General counsel.....	1	15,000	1	15,000	1	15,000
Grades established by act of Aug. 1, 1947, Public Law 313, 80th Cong. (61 Stat. 715):						
Deputy assistant secretary, applications engineering.....	1	15,000	1	15,000	1	15,000
Deputy assistant secretary, research and development.....			2	30,000	2	30,000
Director, planning division.....	1	13,800	1	13,800	1	13,800
Executive director, committee on aeronautics.....	1	13,000	1	13,000		
Research director, weapons systems evaluation group.....	1	15,000	1	15,000	1	15,000
Special assistant to the assistant secretary (research and development).....			1	13,000	1	13,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Defense advisor, Europe.....	1	14,800	1	14,800	1	14,800
Deputy assistant secretary for manpower.....	1	14,800	1	14,800	1	14,800
Deputy assistant secretary for legislative affairs.....			1	14,800	1	14,800
Deputy assistant secretary for public affairs.....			1	14,800		
Deputy assistant secretary (supply and logistics).....	1	14,800	1	14,800	1	14,800
Deputy comptroller for budget.....	1	14,800	1	14,800	1	14,800
Deputy comptroller for Europe.....	1	14,800	1	14,800	1	14,800
Director, cataloging, standardization and inspection.....	1	14,800	1	14,800	1	14,800
Director of construction.....			1	14,800	1	14,800
Director, office of domestic security programs.....	1	14,800	1	14,800	1	14,800
Director, office of special operations.....	1	14,800	1	14,800	1	14,800
Director of maintenance.....	1	14,800	1	14,800	1	14,800
Director, planning and review.....	1	14,800	1	14,800	1	14,800
Director, procurement and production policy.....	1	14,800	1	14,800	1	14,800
Director, real property management.....	1	14,800	1	14,800	1	14,800
Director, storage, distribution and disposal.....	1	14,800	1	14,800	1	14,800
Director, transportation and communication.....	1	14,800	1	14,800	1	14,800
Special assistant to the secretary.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Assistant comptroller for contract financing policy.....	1	13,200	1	13,200	1	13,400
Assistant director of budget.....	3	39,000	3	39,000	3	39,400
Assistant research director, weapons systems evaluation group.....	1	13,400	2	26,400	2	26,600
Chief, American, South Asian, and Far Eastern Division.....			1	13,000	1	13,000
Chief, industrial relations division.....	1	13,400	1	13,400	1	13,600
Comptroller, Saint Lawrence Seaway Development Corporation.....			1	13,000		
Deputy director, office of manpower utilization.....	1	13,000	1	13,000	1	13,200
Deputy director, office of manpower supply.....	1	13,000	1	13,200	1	13,200
Deputy director, office of special operations.....	1	13,000	1	13,000	1	13,200
Director, aircraft and marine craft.....	1	13,000	1	13,000	1	13,200
Director, office of administrative services.....	1	13,000	1	13,000	1	13,200
Director, office of legislative programs.....			1	13,000	1	13,000
Director of legal services.....	1	13,000	1	13,000	1	13,200
Director, ordnance and transport equipment.....	1	13,000	1	13,000	1	13,200
Director, resources division.....	1	13,200	1	13,200	1	13,400
Executive assistant to the assistant secretary (legislative and public affairs).....			1	13,000	1	13,000
Small business adviser and confidential assistant.....	1	13,200	1	13,200	1	13,400
Special assistant to the Secretary.....			1	13,000	1	13,000
Staff director for communications.....	1	13,000	1	13,000	1	13,200
Staff director for production and schedules.....	1	13,000	1	13,200	1	13,200
Staff director for requirements review and analysis.....			1	13,000	1	13,200

OFFICE OF THE SECRETARY OF DEFENSE—Con.

Salaries and Expenses, Office of Secretary of Defense—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-16. Range \$12,000 to \$12,800:						
Assistant comptroller for accounting policy	1	\$12,400	1	\$12,400	1	\$12,600
Assistant director, planning division	1	12,000	1	12,200	1	12,200
Assistant general counsel	5	60,800	6	72,600	5	61,200
Assistant to director, office of electronics and guided missiles	1	12,000	1	12,000	1	12,200
Budget analyst	3	36,000	3	36,000	3	36,600
Chief, manpower utilization surveys	1	12,000	1	12,000	1	12,200
Chief, technical division, and senior assistant to director of construction	1	12,200	1	12,200	1	12,400
Deputy director, office of industrial relations	1	12,000	1	12,000	1	12,200
Director, civilian personnel policy division	1	12,400	1	12,600	1	12,600
Director, economic and international security estimates division	1	12,400	1	12,400	1	12,600
Director, office of maintenance engineering	1	12,000	1	12,000	1	12,200
Director, fiscal management staff	1	12,000	1	12,000	1	12,000
Executive director, committee on guided missiles	1	12,400	1	12,400	1	12,600
Foreign affairs officer	1	12,000	1	12,000		
Special assistant to the secretary	1	12,200	1	12,400		
Staff director, mobilization planning and statistics	1	12,400	1	12,600	1	12,600
Staff director, requirements review and analysis	1	12,400				
GS-15. Range \$10,800 to \$11,800:						
Accountant	5	56,000	5	56,000	5	57,000
Administrative assistant	2	22,600	1	11,800	1	11,800
Administrative secretary	1	10,800	1	10,800	1	11,050
Aeronautical engineer	2	21,600	2	21,600	2	22,100
Aeronautical research engineer	1	10,800	1	11,050	1	11,050
Architect	1	10,800	1	10,800	1	11,050
Assistant comptroller, progress reports and statistics	1	11,800	1	11,800	1	11,800
Assistant for administrative management			1	10,800	1	10,800
Assistant for readiness planning	1	11,800	1	11,800	1	11,800
Assistant to the assistant secretary	1	11,300	1	11,300	1	11,550
Attorney	2	22,600	2	22,600	2	22,850
Auditor	1	11,300	1	11,300	1	11,550
Automotive engineer	1	11,800	1	11,800	1	11,800
Budget examiner	10	109,750	11	121,800	8	89,150
Cartographer	1	10,800	1	10,800	1	11,050
Chemical engineer	1	10,800	1	10,800	1	11,050
Chemist	1	11,800	1	11,800	1	11,800
Commodity industrial analyst	7	77,350	6	67,800	6	68,050
Construction engineer	1	11,050				
Construction management engineer	4	44,200	4	44,700	4	45,200
Contract procedures specialist			1	11,300	1	11,300
Cost accountant	1	11,800	1	11,800	1	11,800
Deputy director, resources division	1	11,800	1	11,800		
Director, budget and finance division	1	11,300	1	11,300	1	11,550
Director, defense management staff	1	11,050				
Director, facilities and services division	1	11,300	1	11,300	1	11,550
Director, foreign economic defense affairs			1	10,800	1	10,800
Director, industrial security division	1	10,800	1	11,050	1	11,050
Director, personnel division	1	11,800	1	11,800	1	11,800
Director, security division	1	10,800	1	10,800	1	11,050
Economic defense measures officer	1	10,800	1	11,050	1	11,050
Economist	1	11,050	1	11,050	1	11,300
Electrical engineer	3	33,650	3	33,900	2	22,850
Electronics engineer	3	32,650	3	33,400	3	33,650
Executive assistant	2	22,600			1	10,800
Export controls specialist	1	10,800	1	11,050	1	11,050
Facilities and base rights negotiator	1	11,050	1	11,050	1	11,300
Fiscal analyst	1	10,800	1	10,800	1	11,050
Fiscal systems specialist	1	11,050	1	11,050	1	11,300
Foreign affairs officer	4	43,200	4	43,700	4	44,200
General engineer	3	32,650	6	65,300	6	65,800
Geologist	1	11,050	1	11,050	1	11,300
Geophysicist	1	10,800	1	11,050	1	11,050
Historian	1	11,800	1	11,800	1	11,800
Industrial engineer	1	11,050	1	11,050	1	11,300
Industrial specialist	11	124,550	7	80,850	5	57,500
Intelligence specialist	4	44,450	4	44,700	4	45,450
International economist	6	66,050	6	66,300	5	56,250
Labor economist	1	10,800	1	11,050	1	11,050
Maintenance engineer	1	10,800	1	11,050	1	11,050
Management engineer	4	44,200	2	21,850	2	22,350
Manpower utilization specialist	3	33,150	3	33,150	3	33,900
Material conservation and disposal specialist	1	11,800	1	11,800	1	11,800
Mechanical engineer	3	32,900	3	32,900	3	33,650
Military requirements analyst	1	11,050	1	11,050	1	11,300
National Security Council affairs specialist	2	21,850	2	21,850	2	22,350
Occupational analyst	1	11,050	1	11,300	1	11,300
Organization and methods examiner	2	22,850	1	11,800	1	11,800
Personnel specialist	2	21,600	2	21,600	2	22,100
Physicist	1	11,050	1	11,050	1	11,300

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Planning officer	1	\$10,800	1	\$11,050	1	\$11,050
Powerplant engineer	1	10,800	1	10,800	1	11,050
Procurement officer	1	11,050	2	21,850	2	22,100
Production specialist			2	21,600	2	21,600
Program analyst	3	35,400	1	11,800	1	11,800
Program coordinator	4	44,950	4	45,450	4	45,700
Psychologist	1	11,050	1	11,300	1	11,300
Realty officer	1	10,800	1	10,800	1	11,050
Scientific warfare adviser	3	32,400	6	65,300	6	65,800
Special assistant	5	55,000	4	44,200	3	34,150
Special projects officer	1	11,800	1	11,800	1	11,800
Storage specialist	1	10,800	1	11,050	1	11,050
Statistician	9	102,200	8	91,650	8	92,400
Supply cataloger	3	33,900	3	33,900	3	34,400
Supply management specialist	2	22,100	2	22,600	2	22,600
Transportation specialist	2	21,850	2	22,100	2	22,350
GS-14. Range \$9,600 to \$10,600:						
Accountant	6	61,000	6	61,000	5	51,600
Administrative officer			1	10,600		
Aeronautical engineer	2	19,400	2	19,400	2	19,600
Assistant administrative secretary	1	9,600	1	9,600	1	9,800
Assistant for administrative management	1	10,000	1	10,000		
Assistant to the secretary	1	10,200	1	10,200	1	10,400
Attorney	7	69,000	6	60,000	6	60,400
Budget examiner	15	146,000	15	145,000	13	127,400
Chemical engineer	1	10,000	1	10,000	1	10,200
Chemist	1	9,800	1	10,000	1	10,000
Chief accountant	1	9,800	1	9,800	1	10,000
Civil defense planner	1	10,200				
Civil engineer	2	20,000	2	20,200	2	20,400
Commodity specialist	2	21,000	2	21,200	2	21,200
Conservation specialist	2	20,000	1	10,400	1	10,600
Construction engineer	3	29,200	4	39,000	3	29,800
Contract procedures specialist	1	9,600				
Cost accountant	1	9,800	1	9,800	1	10,000
Deputy director, personnel division	1	9,800	1	9,800	1	10,000
Economic defense program specialist	1	9,600	1	9,600	1	9,800
Economic warfare planning specialist	1	9,800	1	9,800		
Economist	1	10,000	1	10,000	1	10,200
Electrical engineer	1	10,000	1	10,200	1	10,200
Electronics engineer	4	39,600	3	30,000	3	30,400
Executive assistant	1	10,000	1	10,200	1	10,200
Export controls specialist	1	9,600	1	9,800	1	9,800
Financial economist	1	10,200	1	10,200	1	10,400
General engineer	5	49,000	5	49,200	5	50,000
Geographer	1	9,800	1	10,000	1	10,000
Historian	2	20,600	1	10,600	1	10,600
Industrial engineer	1	9,800	1	9,800	1	10,000
Industrial specialist	14	138,000	11	110,400	8	81,000
International economist		39,600	5	50,200	3	30,000
Legislative attorney		29,600	3	29,600	3	30,200
Maintenance engineer			2	19,200	2	19,600
Management engineer	5	48,400	7	67,600	7	68,600
Manpower specialist	2	20,200	2	20,600	2	20,600
Manpower utilization specialist	3	29,200	3	29,200	3	29,600
Material conservation and disposal officer	2	20,200	2	20,400	2	20,400
Material specialist			1	9,600	1	9,800
Mechanical engineer	1	10,000	1	10,200	1	10,200
Metallurgist	1	10,400	1	10,400	1	10,600
Military requirements analyst	7	70,000	6	60,800	6	61,200
Nautical engineer	1	10,000	1	10,000	1	10,200
Patent adviser	1	9,800	1	9,800	1	10,000
Personnel specialist	1	10,200	1	10,400	1	10,400
Physicist	1	9,800	1	9,800	1	10,000
Procurement specialist	5	48,600	4	39,000	4	39,800
Production specialist			2	19,200	2	19,200
Program analyst	3	29,800	2	20,200	3	30,000
Program coordinator	7	68,400	5	50,000	5	50,200
Radio engineer	1	9,600	1	9,600	1	9,800
Rate analyst	1	9,600	1	9,600	1	9,800
Realty officer	2	19,200	2	19,200	2	19,600
Scientific warfare adviser	6	58,200	8	77,800	8	78,600
Small business specialist	1	9,800	1	10,000	1	10,000
Space planning officer	1	10,000	1	10,000	1	10,200
Statistician	6	59,400	5	50,200	5	50,800
Storage specialist	2	20,200	2	20,400	2	20,400
Supply cataloger	6	60,800	6	61,000	6	61,600
Supply classification specialist	1	9,800	1	9,800	1	10,000
Supply requirements and disposal officer	1	9,800	1	10,000	1	10,000
Transportation specialist	3	29,200	3	29,400	3	29,800
GS-13. Range \$8,360 to \$9,360:						
Accountant	2	17,920	3	26,280	3	26,680
Administrative officer	3	25,880	2	17,320	2	17,720
Aeronautical engineer	6	52,960	4	36,240	4	36,440
Architectural engineer	1	8,360	1	8,360	1	8,560
Attorney	2	16,720	2	16,720	2	17,120
Auditor			1	8,360	1	8,360
Bacteriologist	1	8,360	1	8,560	1	8,560
Budget examiner	8	68,680	10	86,600	9	78,640
Civil engineer	1	8,560	1	8,760	1	8,760
Classification officer	1	8,560	1	8,560	1	8,760
Commodity analyst	5	42,400	3	26,280	3	26,280
Communication specialist	2	16,920	1	8,760	1	8,760
Construction engineer	1	34,440	4	34,840	4	35,240
Electrical engineer	1	8,560	1	8,760	1	8,760
Electronics engineer	6	52,560	6	52,960	6	53,560
Employment officer	1	8,360	1	8,560	1	8,560
Equipment specialist			1	8,360	1	8,360
Export controls specialist	1	8,360	1	8,560		
Fiscal analyst	1	8,360	1	8,360	1	8,560

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Freight traffic officer	2	\$16,720	2	\$16,720	2	\$17,120
General engineer	8	70,680	11	96,160	11	97,560
Industrial specialist	24	207,640	12	107,720	12	108,720
International economist	3	26,880	2	18,320		
Legislative attorney	1	8,760	1	8,760	1	8,960
Maintenance engineer			1	8,360	1	8,560
Management specialist	1	8,360	1	8,560	1	8,560
Manpower utilization specialist	1	8,560	1	8,560	1	8,760
Material control and disposal officer	2	18,120	2	18,120	2	18,320
Mechanical engineer	8	68,880	8	69,280	6	52,960
Military requirements specialist	4	35,040	2	18,520	2	18,520
Occupational analyst	1	8,960	1	8,960	1	9,160
Ordnance engineer	1	9,160	1	9,160	1	9,360
Organization and methods examiner	1	8,560	1	8,560	1	8,760
Personnel officer	1	8,760	1	8,960	1	8,960
Petroleum engineer	1	8,360	1	8,360		
Physicist	2	17,320	2	17,520	2	17,720
Procurement officer	4	34,240	5	42,600	5	43,400
Program analyst	7	61,320	9	78,440	9	79,400
Program coordinator	1	9,360	1	9,360	1	9,360
Realty officer	1	9,160	1	9,160	1	9,360
Records administrator	1	8,560	1	8,560	1	8,760
Scientific warfare adviser	3	25,080	6	50,160	5	50,760
Security officer	1	8,760	1	8,760	1	8,960
Staff assistant to chairman, Joint						
Chiefs of Staff	1	8,360	1	8,360	1	8,560
Special projects officer	1	8,560	1	8,560	1	8,760
Statistician	10	88,000	10	88,600	10	89,800
Storage specialist	3	26,680	3	26,680	3	27,080
Supply cataloger	9	78,840	9	79,440	9	80,440
Supply requirements and disposal						
officer	2	17,920	2	18,120	2	18,120
Transportation specialist	6	50,160	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,440:						
Administrative officer	1	7,240	1	7,440	1	7,440
Attorney	2	14,280	2	14,480	2	14,680
Auditor	1	8,040				
Budget analyst	3	21,520	2	14,680	2	14,680
Commodity analyst	2	15,480	3	22,520	3	22,720
Conference reporter	1	7,040	1	7,040	1	7,240
Correspondence analyst	1	7,240	1	7,240	1	7,440
Correspondence control officer	1	7,240	1	7,240	1	7,440
Electrical engineer	1	7,040				
Electronics engineer	1	7,440	1	7,440	1	7,640
Facilities and base rights negotiator	1	7,040				
General engineer	2	14,080	1	7,040	1	7,240
Graphics analyst	1	7,440	1	7,440	1	7,640
Historian	3	21,720	3	21,920	3	22,320
Industrial specialist	1	7,240	1	7,440	1	7,440
Legislative attorney	2	14,080	2	14,080	2	14,480
Military intelligence analyst	1	7,040	1	7,040	1	7,240
Military personnel officer	1	7,240	1	7,240	1	7,440
Personnel officer	3	21,720	4	28,760	4	29,360
Petroleum engineer	1	7,240	1	7,440	1	7,440
Position classifier	3	22,720	3	22,720	3	23,320
Printing and publications officer	1	7,240	1	7,440	1	7,440
Program analyst	2	15,280	2	15,280	1	7,640
Program control officer	2	14,480	1	7,640	1	7,640
Research analyst	1	7,040	1	7,040	1	7,240
Scientific warfare adviser	1	7,040	1	7,040	1	7,240
Secretary	1	7,040	1	7,040	1	7,240
Security officer	3	23,320	3	23,320	3	23,520
Space analyst	1	7,440				
Statistician	2	14,480	2	14,880	2	14,880
Supply cataloger	10	72,000	8	58,720	8	59,920
Supply officer	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Accountant	2	12,480	3	19,620	3	19,820
Administrative assistant	1	6,340	1	6,340	1	6,540
Attorney	4	23,960	4	23,960	4	24,760
Budget analyst	3	17,820	3	18,420	3	18,420
Commodity analyst	3	17,820				
Economist	1	6,340	1	6,340	1	6,540
Editorial specialist	1	6,540	1	6,540	1	6,740
Electronics engineer	1	6,140				
Facilities and base rights negotiator	1	5,940	1	5,940		
Fiscal analyst	1	6,140	1	6,340	1	6,340
Graphics analyst	2	12,480	2	12,480	2	12,880
Historian	1	6,140	1	6,140	1	6,340
Industrial specialist	1	6,940	1	6,940	1	6,940
Infrastructure specialist	1	5,940	1	5,940	1	6,140
Legislative attorney	1	5,940	1	5,940	1	6,140
Military personnel officer	1	6,140	1	6,140	1	6,340
Personnel officer	2	12,280	1	6,140	1	6,340
Position classifier	2	12,280	2	12,280	2	12,680
Printing and publication specialist	2	12,480	2	12,480	2	12,880
Program analyst	3	17,820				
Records control officer	1	6,540	1	6,540	1	6,740
Secretary	6	36,240	6	36,640	6	37,440
Security officer	1	6,140	1	6,340	1	6,340
Statistician	1	6,940	1	6,940	1	6,940
Supply cataloger	11	67,340	11	68,140	11	69,540
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,500				
Conference reporter	2	12,000	2	12,250	2	12,375
Correspondence analyst	1	5,750	1	5,875	1	6,000
Research analyst	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Accountant	2	10,870	1	5,185	1	5,310
Administrative assistant	10	53,100	7	37,795	7	38,420
Appointments and records super-						
visor	1	5,560	1	5,560	1	5,685
Attorney	1	5,310				
Commodity specialist	1	5,810	1	5,810	1	5,810

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Conference reporter	9	\$49,665	5	\$28,300	5	\$28,800
Correspondence analyst	1	5,685	1	5,810	1	5,810
Editorial specialist	6	32,985	5	27,550	4	22,490
General engineer	1	5,660	1	5,185	1	5,310
Geologist	1	5,185				
Graphics analyst	3	16,430	3	16,555	3	16,805
Historian	2	10,495	2	10,620	2	10,870
Legislative analyst	1	5,185	1	5,310	1	5,435
Legislative attorney	1	5,060	1	5,185	1	5,310
Librarian	1	5,685	1	5,810	1	5,810
Mail and file supervisor	1	5,060	1	5,060	1	5,185
Mathematician	2	10,370	2	10,370	2	10,620
Organization and methods exam-						
iner	1	5,060				
Personnel assistant	4	21,865	4	22,115	3	16,680
Position classifier	1	5,810	1	5,810	1	5,935
Printing officer	1	5,310	1	5,435	1	5,560
Program analyst	1	5,310	1	5,435	1	5,560
Psychologist	1	5,185	1	5,310	1	5,435
Publications planning officer	1	5,435	1	5,435	1	5,560
Records supervisor	1	5,685	1	5,810	1	5,810
Research assistant	7	37,295	6	32,610	6	33,235
Secretary	12	61,970	11	57,910	10	54,100
Security officer	1	5,560	1	5,560	1	5,685
Space analyst	2	11,495	2	11,620	2	11,620
Staff assistant	2	10,245	1	5,310	1	5,435
Statistician	6	33,110	4	22,115	4	22,490
Supply cataloger	25	135,875	47	249,945	47	255,195
Supply officer	2	10,995	2	11,120	2	11,370
GS-8. Range \$4,620 to \$5,370	17	82,125	13	63,270	12	59,775
GS-7. Range \$4,025 to \$4,955	188	866,915	185	861,675	179	850,820
GS-6. Range \$3,795 to \$4,545	198	830,785	180	772,850	168	734,310
GS-5. Range \$3,410 to \$4,160	332		300		283	
	1,258,565		1,165,970		1,127,705	
GS-4. Range \$3,175 to \$3,655	170	576,550	150	518,035	137	482,060
GS-3. Range \$2,950 to \$3,430	59	190,094	51	168,050	45	150,035
GS-2. Range \$2,750 to \$3,230	32	100,784	28	89,160	28	90,040
GS-1. Range \$2,500 to \$2,980	9	26,568	9	27,140	8	24,160
Total permanent, departmental	1,781		1,681		1,585	
	11,005,656		10,772,125		10,285,150	
Deduct lapses	221		107		14	
	1,443,709		794,200		239,730	
Net permanent, departmental (av-						
erage number, net salary)	1,560		1,574		1,571	
	9,561,947		9,977,925		10,045,420	
Positions other than permanent:						
Temporary employment				30,000		25,000
Intermittent employment	255,392		198,000			177,000
Regular pay in excess of 52-week base	38,818		39,075			39,580
Payment above basic rates:						
Overtime and holiday pay	128,250		160,000			148,000
Living and quarters allowances	35,693		55,000			57,000
Other payments for personal services:						
Payments to other agencies for reim-						
bursable details	36,061		12,000			5,000
01 Personal services	10,056,161		10,472,000		10,497,000	
Salaries and wages in the foregoing sched-						
ule are distributed as follows:						
Direct obligations	10,056,161		10,449,000		10,497,000	
Obligations payable out of reimburse-						
ments from other accounts			23,000			

Salaries and Expenses, Office of Public Information, Department of Defense

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	77	70	70
Average number of all employees	65	64	66
Number of employees at end of year	57	70	70
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,701	\$6,113	\$6,163
Average grade	GS-8.0	GS-8.7	GS-8.7
01 Personal services:			
Permanent positions	\$368,526	\$390,800	\$402,780
Regular pay in excess of 52-week			
base	1,254	1,600	1,620
Payment above basic rates	9	1,000	1,000
Total personal services	369,789	393,400	405,400
02 Travel	8,423	15,000	15,000
03 Transportation of things	3,000	3,500	3,500
04 Communication services	30,196	35,000	35,000
05 Rents and utility services	180	200	200
06 Printing and reproduction	921	7,000	7,000
07 Other contractual services	7,773	15,000	10,000
08 Supplies and materials	14,846	15,000	15,000
09 Equipment	3,048	15,000	8,000
15 Taxes and assessments	468	900	900
Obligations incurred	438,644	500,000	500,000

OFFICE OF THE SECRETARY OF DEFENSE—Con.

Salaries and Expenses, Office of Public Information, Department of Defense—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Director, Office of Public Information	1 \$14,800		
Deputy assistant secretary for public affairs		1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Director, Office of Public Information	1 13,000	1 13,000	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Deputy director, Office of Public Information	1 12,200		
GS-15. Range \$10,800 to \$11,800:			
Deputy director, Office of Public Information	1 11,050	1 11,050	1 11,300
Information specialist	4 44,450	4 44,700	4 45,200
GS-14. Range \$9,600 to \$10,600:			
Executive assistant		1 9,600	1 9,600
Information specialist	2 19,600	2 19,800	2 19,800
GS-13. Range \$8,360 to \$9,360:			
Information specialist	8 69,280	7 61,720	7 62,120
GS-12. Range \$7,040 to \$8,040:			
Information specialist	5 36,800	6 44,240	6 44,640
GS-11. Range \$5,940 to \$6,940:			
Information specialist	1 6,140	4 23,960	4 24,160
GS-9. Range \$5,060 to \$5,810:			
Correspondence analyst	1 5,685	1 5,810	1 5,810
Feature writer	1 5,310	1 5,435	1 5,560
Film editor	1 5,810	1 5,810	1 5,935
Information specialist	3 15,430	5 25,925	5 26,550
GS-8. Range \$4,620 to \$5,370:			
Information specialist	3 14,860	3 15,235	3 15,485
GS-7. Range \$4,205 to \$4,955:			
Information specialist	6 26,855	4 18,945	3 14,865
GS-6. Range \$3,795 to \$4,545:			
Information specialist	6 26,020	6 26,645	5 22,475
GS-5. Range \$3,410 to \$4,160:			
Information specialist	14 53,240	14 54,365	16 62,685
GS-4. Range \$3,175 to \$3,655:			
Information specialist	10 32,710	2 6,910	3 10,265
GS-3. Range \$2,950 to \$3,430:			
Information specialist	4 13,400	3 10,370	3 10,450
GS-2. Range \$2,750 to \$3,230:			
Information specialist	2 6,460	2 6,540	2 6,540
GS-1. Range \$2,500 to \$2,980:			
Information specialist	2 5,904	1 3,060	
Net permanent, departmental	77 439,004	70 427,920	70 431,440
Deduct lapses	12 70,478	6 37,120	4 28,660
Net permanent, departmental (average number, net salary)	65 368,526	64 390,800	66 402,780
Regular pay in excess of 52-week base	1,254	1,600	1,620
Payment above basic rates: Overtime and holiday pay	9	1,000	1,000
01 Personal services	369,789	393,400	405,400

INTERSERVICE ACTIVITIES

Salaries and Expenses, Court of Military Appeals, Department of Defense

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	42	45	45
Average number of all employees	41	44	45
Number of employees at end of year	42	45	45
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,391	\$5,620	\$5,676
Average grade	GS-7.7	GS-7.9	GS-7.9
01 Personal services:			
Permanent positions	\$259,039	\$279,890	\$286,780
Regular pay in excess of 52-week base	1,012	1,110	1,120
Payment above basic rates	427	600	600
Total personal services	260,478	281,600	288,500
02 Travel	2,893	5,000	5,000
03 Transportation of things	500	500	500
04 Communication services	7,000	8,000	8,000
06 Printing and reproduction	7,513	10,900	7,500
07 Other contractual services	3,045	1,500	1,500
08 Supplies and materials	3,007	3,500	3,500
09 Equipment	7,885	8,500	5,000
15 Taxes and assessments	375	500	500
Obligations incurred	293,596	320,000	320,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates in excess of \$14,800:			
Judge, Court of Military Appeals	3 \$52,500	3 \$52,500	3 \$52,500

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief commissioner		1 \$12,000	1 \$12,000
GS-15. Range \$10,800 to \$11,800:			
Chief commissioner	1 \$11,050		
Clerk of the court	1 10,800	1 11,050	1 11,050
Commissioner	1 10,800	1 11,050	1 11,050
GS-13. Range \$8,360 to \$9,360:			
Commissioner	6 50,360	8 68,280	8 68,280
GS-12. Range \$7,040 to \$8,040:			
Deputy clerk of the court	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Research assistant	2 12,880	2 13,080	2 13,080
GS-9. Range \$5,060 to \$5,810:			
Librarian	1 5,435	1 5,560	1 5,685
Research assistant	1 5,060	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370:			
Information specialist	3 14,360	3 14,735	3 15,110
GS-7. Range \$4,205 to \$4,955:			
Information specialist	3 12,865	3 13,240	3 13,615
GS-6. Range \$3,795 to \$4,545:			
Information specialist	5 20,600	5 21,100	5 21,600
GS-5. Range \$3,410 to \$4,160:			
Information specialist	8 30,405	9 34,565	9 35,315
GS-4. Range \$3,175 to \$3,655:			
Information specialist	1 3,255	1 3,335	1 3,415
GS-3. Range \$2,950 to \$3,430:			
Information specialist	1 3,230	1 3,310	1 3,310
GS-2. Range \$2,750 to \$3,230:			
Information specialist	4 12,128	4 12,320	4 12,320
GS-1. Range \$2,500 to \$2,980:			
Information specialist			
Total permanent, departmental	42 262,768	45 288,550	45 290,880
Deduct lapses	1 3,729	1 8,660	4 4,100
Net permanent, departmental (average number, net salary)	41 259,039	44 279,890	45 286,780
Regular pay in excess of 52-week base	1,012	1,110	1,120
Payment above basic rates: Overtime and holiday pay	427	600	600
01 Personal services	260,478	281,600	288,500

DEPARTMENT OF THE ARMY

Maintenance and Operations, Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE ARMY			
Summary of Personal Services			
Total number of permanent positions	350,893	334,496	306,308
Full-time equivalent of all other positions	1,784	1,513	1,657
Full-time equivalent of Korean Service Corps	54,135	40,961	24,030
Average number of all employees	381,170	354,077	319,841
Number of employees at end of year	363,989	323,300	312,000
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,028	\$3,933	\$3,960
Average grade	GS-5.1	GS-5.2	GS-5.3
Ungraded positions: Average salary	\$3,925	\$3,939	\$3,963
Personal service obligations:			
Permanent positions	\$1,206,534,269	\$1,155,788,317	\$1,091,648,113
Positions other than permanent	26,406,124	24,242,523	15,630,024
Regular pay in excess of 52-week base	4,329,229	4,110,517	4,209,279
Payment above basic rates	27,758,660	27,787,079	27,817,058
Other payments for personal services	10,605,182	6,969,854	836,641
Total personal service obligations (see Consolidated schedule)	1,275,633,464	1,218,898,290	1,140,141,115
Direct Obligations			
01 Personal services	1,243,807,033	1,182,008,450	1,118,719,465
02 Travel	46,002,435	43,556,057	49,043,410
03 Transportation of things	451,104,235	266,429,398	226,302,828
04 Communication services	40,592,513	40,563,330	37,123,714
05 Rents and utility services	103,191,851	100,374,271	90,898,670
06 Printing and reproduction	16,725,522	20,553,161	21,848,131
07 Other contractual services	305,544,376	328,652,226	286,003,272
Services performed by other agencies	43,008,890	38,184,806	15,487,304
Labor contracts with foreign governments ²	203,968,126	204,561,096	197,618,301
08 Supplies and materials	686,281,599	618,905,581	863,296,392
09 Equipment	145,960,117	145,213,926	165,027,406
10 Lands and structures	1,267,131	883,600	656,000
11 Grants, subsidies, and contributions	106,908	120,000	120,000
13 Refunds, awards, and indemnities	315,482	19,431,140	106,630
10 Taxes and assessments	7,237,236	7,282,203	7,474,736
Unvouchered	6,500	10,000	14,000
Subtotal	3,295,119,954	3,016,730,145	3,080,610,268
Deduct—			
Charges for quarters and subsistence	1,456,772	1,411,036	1,384,268
Portion of foregoing obligations originally charged to object classes 08 and 09	50,663,758	39,261,000	48,225,000
Total direct obligations	3,242,999,424	2,976,057,209	3,031,031,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	31,826,431	36,889,840	21,421,650
02 Travel	49,616	362,750	359,266
03 Transportation of things	11,512,265	6,874,233	6,623,266

¹ Average number of persons: 1954, 49,825; 1955, 20,550.² Average number of persons: 1954, 215,976; 1955, 202,093; 1956, 183,080.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE ARMY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services.....	3,470,254	3,296,900	3,201,517
05 Rents and utility services.....	7,955,164	4,861,633	4,838,134
06 Printing and reproduction.....	1,823,963	1,728,666	1,732,433
07 Other contractual services.....	11,267,648	19,371,867	7,645,468
Services performed by other agencies. Labor contracts with foreign gov- ernments ²	1,266,109	1,123,566	1,508,866
08 Supplies and materials.....	165,692,877	105,430,842	34,184,890
09 Equipment.....	41,357,951	4,564,985	4,400,836
13 Refunds, awards, and indemnities.....	581		
15 Taxes and assessments.....	200,095	260,968	116,674
Subtotal.....	278,342,954	186,364,250	87,707,000
Deduct portion of foregoing obligations originally charged to 09.....	6,167,000	13,459,000	
Total obligations payable out of reimbursements from other ac- counts.....	272,175,954	172,905,250	87,707,000
Total obligations.....	3,515,175,378	3,148,962,459	3,118,738,000

ALLOCATION TO DEPARTMENT OF
AGRICULTURE

Total number of permanent positions.....	14	12	
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	12	11	
Number of employees at end of year.....	12	11	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,808	\$6,178	
Average grade.....	GS-9.5	GS-10.1	
01 Personal services:			
Permanent positions.....	\$72,183	\$69,112	
Positions other than permanent.....	1,318	1,794	
Regular pay in excess of 52-week base.....	274	264	
Total personal services (see Consolidated schedule).....	73,775	71,170	
02 Travel.....	19		
03 Transportation of things.....	2	100	
04 Communication services.....	5	550	
05 Rents and utility services.....	2,682	2,200	
06 Printing and reproduction.....	226	200	
07 Other contractual services.....	472,844	1,165,307	900,000
08 Supplies and materials.....	1,669	300	
09 Equipment.....	916	137	
10 Lands and structures.....	7,603		
15 Taxes and assessments.....	12	36	
Total obligations.....	559,753	1,240,000	900,000

ALLOCATION TO DEPARTMENT OF
COMMERCE

Total number of permanent positions.....	52	8	6
Full-time equivalent of all other positions.....	6		
Average number of all employees.....	42	5	4
Number of employees at end of year.....	17		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,378	\$4,440	\$4,440
Average grade.....	GS-6.1	GS-6.1	GS-6.1
01 Personal services:			
Permanent positions.....	\$154,872	\$20,045	\$14,813
Positions other than permanent.....	20,801		
Regular pay in excess of 52-week base.....	588	80	
Payment above basic rates.....	30,107	1,020	
Total personal services (see Con- solidated schedule).....	206,458	21,145	14,813
02 Travel.....	28,916		
03 Transportation of things.....	13,004	50	
04 Communication services.....	238	100	
05 Rents and utility services.....	184,595	200	
06 Printing and reproduction.....	889		
07 Other contractual services.....	17,088	13,205	87
Services performed by other agencies.....	221		
08 Supplies and materials.....	41,416	200	
09 Equipment.....	6,880		
15 Taxes and assessments.....	762	100	100
Total obligations.....	500,467	35,000	15,000

ALLOCATION TO DEPARTMENT OF THE
INTERIOR

Total number of permanent positions.....	201	146	177
Full-time equivalent of all other positions.....	18	10	14
Average number of all employees.....	209	152	186
Number of employees at end of year.....	229	170	203

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,722	\$4,722	\$4,770
Average grade.....	GS-7.1	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$900,825	\$676,492	\$824,511
Positions other than permanent.....	51,353	28,384	43,273
Regular pay in excess of 52-week base.....	3,631	2,581	3,078
Payment above basic rates.....	17,450	143	15,138
Other payments for personal ser- vices.....	17	13,300	
Total personal services (see Consolidated schedules for Bureau of Mines and Bureau of the Census).....	973,276	720,900	\$86,000
02 Travel.....	56,903	62,300	81,600
03 Transportation of things.....	10,849	11,000	16,000
04 Communication services.....	15,812	14,800	14,400
05 Rents and utility services.....	28,307	6,600	6,600
06 Printing and reproduction.....	10,804	34,700	36,600
07 Other contractual services.....	22,682	24,700	32,400
Services performed by other agencies.....	79,000	75,000	109,000
08 Supplies and materials.....	40,458	45,300	51,800
09 Equipment.....	30,560	25,800	30,600
13 Refunds, awards, and indemnities.....	6		
15 Taxes and assessments.....	3,854	3,000	4,000
Total obligations.....	1,272,511	1,024,100	1,260,000

ALLOCATION TO DEPARTMENT OF THE NAVY

Total number of permanent positions.....	182	261	58
Average number of all employees.....	128	227	58
Number of employees at end of year.....	178	256	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,209	\$5,209	\$5,174
Average grade.....	GS-8.0	GS-8.0	GS-7.6
01 Personal services:			
Permanent positions.....	\$629,092	\$1,098,020	\$300,320
Regular pay in excess of 52-week base.....	2,333	4,100	1,000
Payment above basic rates.....	18,527	35,880	5,380
Total personal services (see Con- solidated schedule).....	649,952	1,138,000	306,700
02 Travel.....	48,985	45,000	45,000
04 Communication services.....	9,000	9,000	9,000
05 Rents and utility services.....	15,000	15,000	15,000
06 Printing and reproduction.....	23,000	23,000	23,000
07 Other contractual services.....	48,349	86,000	40,900
08 Supplies and materials.....	551,690	1,110,000	216,400
09 Equipment.....	19,000	29,000	19,000
10 Lands and structures.....	17,150		
Total obligations.....	1,382,126	2,455,000	675,000

ALLOCATION TO STATE DEPARTMENT

09 Equipment.....	\$8,790	\$5,000	
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ALLOCATION TO COAST GUARD, TREASURY
DEPARTMENT

07 Other contractual services.....	\$11,052		
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ALLOCATION TO ATOMIC ENERGY COM-
MISSION

07 Other contractual services.....	\$149,343	\$205,000	
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ALLOTMENT TO DEPARTMENT OF THE NAVY

Total number of permanent positions.....	33		
Average number of all employees.....	31		
Number of employees at end of year.....	32		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492		
Average grade.....	GS-6.2		
Ungraded positions: Average salary.....	\$4,309		
01 Personal services:			
Permanent positions.....	\$137,115		
Regular pay in excess of 52-week base.....	527		
Total personal services (see Con- solidated schedule for the Bureau of Ships).....	137,642		
07 Other contractual services.....	46,317		
08 Supplies and material.....	1,050,815	\$26,862	
09 Equipment.....	1,388,923	10,125	
Obligations incurred.....	2,623,697	36,987	

² Average number of persons: 1954, 215,976; 1955, 202,093; 1956, 183,080.

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	351,375	334,923	306,549
Full-time equivalent of all other positions	1,808	1,524	1,671
Full-time equivalent of Korean Service Corps	54,135	40,961	24,030
Average number of all employees	384,592	354,472	320,089
Number of employees at end of year	364,457	323,737	312,261
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,928	\$3,933	\$3,960
Average grade	GS-5.1	GS-5.2	GS-5.3
Ungraded positions: Average salary	\$3,925	\$3,939	\$3,963
Personal service obligations:			
Permanent positions	\$1,208,428,356	\$1,157,651,986	\$1,092,787,757
Positions other than permanent	26,479,686	24,272,701	15,673,297
Regular pay in excess of 52-week base	4,336,582	4,117,542	4,213,357
Payment above basic rates	27,824,744	27,824,122	27,837,576
Other payments for personal services	10,605,199	6,983,154	836,641
Total personal service obligations	1,277,674,567	1,220,849,505	1,141,348,628
<i>Direct Obligations</i>			
01 Personal services	1,245,848,136	1,183,959,665	1,119,926,978
02 Travel	46,137,258	43,664,257	49,170,019
03 Transportation of things	451,128,090	266,440,548	226,318,828
04 Communication services	40,617,568	40,587,780	37,147,114
05 Rents and utility services	103,422,435	100,398,271	90,920,270
06 Printing and reproduction	16,760,441	20,611,061	21,907,731
07 Other contractual services	306,312,051	330,146,438	286,976,659
Services performed by other agencies	43,088,111	38,259,806	15,587,304
Labor contracts with foreign governments	203,968,126	204,561,096	197,618,301
08 Supplies and materials	687,967,647	620,088,243	863,564,592
09 Equipment	147,415,186	145,283,988	165,977,006
10 Lands and structures	1,291,884	883,600	656,000
11 Grants, subsidies, and contributions	106,908	120,000	120,000
13 Refunds, awards, and indemnities	315,488	19,431,140	106,630
15 Taxes and assessments	7,241,864	7,285,339	7,478,836
Unvouchered	6,500	10,000	14,000
Subtotal	3,301,627,693	3,021,731,232	3,083,490,268
Deduct—			
Charges for quarters and subsistence	1,456,772	1,411,936	1,384,268
Portion of foregoing obligations originally charged to object classes 08 and 09	50,663,758	39,261,000	48,225,000
Total direct obligations	3,249,507,163	2,981,058,296	3,033,881,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	31,826,431	36,889,840	21,421,650
02 Travel	49,616	362,750	359,266
03 Transportation of things	11,512,265	6,874,233	6,623,266
04 Communication services	3,470,254	3,296,900	3,291,517
05 Rents and utility services	7,955,164	4,861,633	4,838,134
06 Printing and reproduction	1,823,963	1,728,666	1,732,433
07 Other contractual services	11,267,648	19,371,867	7,645,468
Services performed by other agencies	1,266,109	1,123,566	1,508,868
Labor contracts with foreign governments	1,920,000	1,598,000	1,584,000
08 Supplies and materials	165,692,877	105,430,842	34,181,890
09 Equipment	41,357,951	4,564,985	4,400,836
13 Refunds, awards, and indemnities	581		
15 Taxes and assessments	200,095	260,968	116,674
Subtotal	278,342,954	186,364,250	87,707,000
Deduct portion of foregoing obligations originally charged to object class 09	6,167,000	13,459,000	
Total obligations payable out of reimbursements from other accounts	272,175,954	172,905,250	87,707,000
Total obligations	3,521,683,117	3,153,963,546	3,121,588,000

¹ Average number of persons: 1954, 49,825; 1955, 20,550.

² Average number of persons: 1954, 215,976; 1955, 202,093; 1956, 183,080.

Consolidated schedule of personal services paid from "Maintenance and operations, Army"

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Positions at rates in excess of \$14,800:			
Secretary of the Army	1 \$18,000	1 \$18,000	1 \$18,000
Under Secretary of the Army	1 15,000	1 15,000	1 15,000
Assistant Secretary of the Army	2 30,000	4 60,000	4 60,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades:			
GS-18. Range \$14,800:			
Deputy Under Secretary	1 \$14,800	1 \$14,800	1 \$14,800
Deputy Assistant Secretary	1 14,800	4 59,200	4 59,200
GS-17. Range \$13,000 to \$13,800:			
Deputy Comptroller	1 13,200	1 13,200	1 13,200
Director, office of analysis and review	1 13,000	1 13,000	1 13,200
Director, office of civilian personnel	1 13,000	1 13,000	1 13,000
General counsel	1 13,000	1 13,000	1 13,200
Special assistant, research and development	1 13,000	1 13,200	1 13,400
Special assistant to the Under Secretary	2 26,200	1 13,400	1 13,600
Technical director, research and development	1 13,000	1 13,000	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Assistant to the Secretary	1 12,400	1 12,600	1 12,600
Chief, engineer research and development	1 12,200	1 12,200	1 12,400
Chief, industry procurement management	1 12,200	1 12,200	1 12,200
Chief, materiel management group	1 12,200	1 12,200	1 12,200
Consultant to assistant chief of staff	1 12,400	1 12,400	1 12,400
Deputy chief, budget division	1 12,200	1 12,200	1 12,200
Deputy department counselor	2 24,000	2 24,000	2 24,000
Deputy director, office of analysis and review	1 12,000	2 24,200	2 24,200
Director, office of civilian personnel	1 12,000	1 12,000	1 12,000
Ordnance comptroller	1 12,000	1 12,000	1 12,200
Special assistant for political and economic affairs		1 12,000	1 12,000
Special assistant for civil functions		1 12,000	1 12,000
Special assistant for reserve forces	1 12,000	1 12,000	1 12,000
Special assistant to assistant chief of staff G-4	1 12,200	1 12,200	1 12,200
Assistant for fiscal policy and accounting management to Assistant Secretary of the Army	1 12,000	1 12,200	1 12,200
Special assistant for supply management to Assistant Secretary of the Army		1 12,000	1 12,200
Special assistant to the Under Secretary	1 12,000		
GS-15. Range \$10,800 to \$11,800:			
Accountant	9 101,650	9 101,900	9 102,150
Administrative officer	13 145,150	13 144,650	13 145,900
Appraiser	1 10,800	1 11,050	1 11,050
Art director	1 11,550	1 11,550	1 11,800
Attorney	5 56,500	5 56,750	5 57,250
Attorney adviser	6 67,800	7 78,850	7 79,100
Budget analyst	2 23,600	2 23,600	2 23,600
Budget and fiscal officer	1 11,050	1 11,050	1 11,300
Business analyst	1 10,800	1 10,800	1 10,800
Chemist	1 11,800	1 11,800	1 11,800
Comptroller	4 44,200	4 44,450	4 44,950
Contract specialist	1 11,800	1 11,800	1 11,800
Deputy regional director	4 43,700	3 33,400	3 33,650
Deputy comptroller	2 23,350	2 22,350	2 22,350
Economist	2 22,100	1 11,050	1 11,050
Educational officer	1 11,800	1 11,800	1 11,800
Engineer	35 387,750	33 368,400	33 371,500
Fiscal officer	1 11,300	1 11,300	1 11,300
Geologist			1 10,800
Historian	1 11,800	1 11,800	1 11,800
Information and education specialist	1 10,800	1 10,800	1 10,800
Information officer	1 11,800	1 11,800	1 11,800
Industrial specialist	3 33,900	2 23,100	2 23,100
Logistics specialist	1 11,300	1 11,550	1 11,550
Management officer		1 10,800	1 11,050
Medical officer	2 22,350	2 22,350	2 22,850
Military intelligence research analyst	10 113,250	10 113,250	10 113,250
Organization and methods examiner	12 135,350	10 112,750	10 113,000
Penologist	1 10,800	1 10,800	1 10,800
Personnel director	3 32,400	4 43,450	4 43,950
Personnel officer	2 22,100	2 22,100	2 22,350
Personnel research technician		4 43,200	4 43,200
Physical science officer	2 22,350	2 22,350	2 22,600
Physicist	1 11,050	1 11,300	1 11,300
Printing and publication officer	1 10,800	1 10,800	1 11,050
Procurement officer	3 34,150	3 34,150	3 34,900
Production specialist	1 11,050	1 11,050	1 11,300
Program progress analyst	4 43,700	4 43,700	4 43,950
Property and supply officer		1 10,800	1 11,050
Records administrator	1 11,300	1 11,550	1 11,800
Research psychologist	1 11,800	1 11,800	1 11,800
Staff assistant	10 112,750	10 108,500	10 109,250
Safety director	3 34,650	3 34,900	3 35,150
Salary and wage analyst		1 10,800	1 10,800
Scientific administrator	1 10,800	1 11,050	1 11,300
Security and intelligence officer	1 11,550	1 11,550	1 11,800
Statistician	5 57,500	4 45,950	4 45,950
Supply requirements and distribution officer	4 44,950	4 43,950	4 44,200
Supply storage and distribution officer			1 10,800
Training officer		1 10,800	1 10,800
Transportation officer	1 10,800	1 10,800	1 10,800
Trial examiner	6 65,800	6 66,550	6 66,800
GS-14. Range \$9,600 to \$10,600:			
Accountant	20 195,160	19 185,800	19 186,000
Administrative officer	17 169,800	16 158,800	16 160,200
Architect	2 20,600	2 20,200	2 20,200
Archivist	2 19,400	2 19,600	2 20,000
Attorney	7 70,400	8 79,400	8 80,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Attorney adviser	16	\$157,800	20	\$196,800	20	\$198,000
Auditor	3	29,000	3	29,200	3	29,600
Biochemist	1	10,400	1	10,600	1	10,600
Budget analyst	7	67,760	7	67,760	7	67,760
Budget and fiscal officer	1	9,600	1	9,600	2	19,200
Budget officer	4	40,400	4	40,600	5	50,600
Business analyst	1	9,600	1	9,600	1	9,800
Cartographer	1	10,200	1	10,200	1	10,400
Cataloger					1	9,600
Commodity industry analyst	1	9,600	1	9,600	1	9,600
Communication officer	2	19,200	2	19,400	2	19,400
Contract specialist	4	38,600	4	39,000	4	39,200
Deputy regional director	2	19,600	1	9,800	1	10,000
Deputy comptroller	1	9,800	1	9,800	1	10,000
Economist	2	20,200	2	20,200	2	20,200
Educational officer	1	10,000	1	10,000	1	10,000
Electronic scientist	1	10,000	1	10,200	1	10,200
Employee utilization officer	1	9,600	1	9,600	1	9,800
Engineer	84	\$31,160	81	\$305,800	84	\$37,400
Equipment technician	2	20,000	2	20,200	2	20,400
Financial analyst	1	10,600	1	10,600	1	10,600
Geologist	1	10,200	1	10,200		
Historian	4	39,000	4	39,000	4	39,000
Identification specialist	1	9,800	1	9,800	1	9,800
Industrial specialist	7	70,800	7	71,000	7	71,800
Labor relations officer	1	9,800	1	9,800	1	10,000
Legal administrator	1	9,800	1	9,800	1	9,800
Librarian	1	9,600	1	9,800	1	10,000
Management officer	1	10,000				
Manpower analyst	1	9,800	1	9,800	1	10,000
Marketing specialist	1	10,200	1	10,200	1	10,400
Medical officer	1	9,600	1	9,800	2	19,600
Metallurgist	1	10,000	1	10,000	1	10,200
Military intelligence research analyst	17	167,200	17	167,400	17	167,400
Occupational analyst	2	19,200				
Organization and methods examiner	15	149,800	16	159,600	16	159,800
Personnel director	4	39,400	2	19,400	2	19,600
Personnel officer	5	49,400	5	49,600	6	60,000
Personnel research technician	4	40,000	2	19,200	2	19,200
Physical science officer	3	29,800	3	29,800	3	30,200
Planning officer	4	40,200	3	30,200	3	30,600
Printing and publication officer	1	10,000				
Procurement officer	5	49,000	5	49,200	5	49,600
Production specialist	2	20,000	2	20,000	2	20,400
Program progress analyst	9	91,200	9	91,200	9	91,200
Property and supply officer	1	10,000	1	9,600	1	9,600
Psychologist	2	21,200	2	21,200	2	21,200
Realty officer	3	29,000	3	29,000	3	29,600
Staff assistant	4	38,800	5	48,200	5	49,000
Safety director	5	48,800	5	49,000	5	49,800
Salary and wage analyst	1	10,000				
Scientific administrator			1	9,600	1	9,800
Security and intelligence officer	1	10,200	1	10,200	1	10,400
Statistician	8	80,000	8	80,200	8	80,200
Storage officer	2	19,800	2	19,800	2	20,000
Supply requirements and distribution officer	17	170,600	14	140,800	17	172,000
Supply storage and distribution officer	7	69,000	7	69,400	7	69,400
Technologist	2	20,400	2	20,400	2	20,800
Training officer	3	29,200	2	19,400	2	19,800
Transportation officer	2	19,200	3	28,800	3	28,800
Trial examiner	2	19,200	2	19,200	2	19,600
GS-13. Range \$8,360 to \$9,360:						
Accountant	8	70,880	10	88,400	10	89,200
Actuary	1	8,960	1	8,960	1	8,960
Administrative officer	37	319,920	32	275,740	34	295,240
Agronomist	1	8,560	1	8,560	1	8,760
Architect	1	70,480	7	61,520	7	62,120
Archivist	1	8,560	1	8,560	1	8,560
Attorney	16	140,440	14	122,720	14	124,320
Attorney adviser	37	320,520	35	303,800	35	305,800
Auditor	11	94,560	11	95,160	11	96,160
Biochemist	1	8,560			1	8,360
Budget analyst	11	96,360	11	96,360	11	96,560
Budget and fiscal officer	2	17,120	2	16,720	1	8,560
Budget officer	5	43,400	5	43,400	5	44,400
Business analyst	4	34,440	4	34,640	4	35,040
Cartographer	1	8,560	1	8,560	1	8,760
Cataloger	5	44,600	5	44,600	4	36,040
Commodity industry analyst	3	26,480	3	26,480	3	26,880
Communication officer	3	25,080	3	25,280	3	25,680
Contract specialist	3	25,680	3	25,680	3	25,880
Economist	4	36,640	4	36,640	4	36,840
Editor	1	8,960	1	8,960	1	8,960
Employee utilization officer	2	16,720	2	16,720	2	17,120
Engineer	183		182		185	
Entomologist	1	575,080	1	567,520	1	598,390
Equipment technician	1	9,360	1	9,360	1	9,360
Fiscal officer	4	31,400	4	31,400	5	38,840
Forester	1	8,560	1	8,560	1	8,560
Geologist	1	8,360	1	8,360	1	8,560
Historian	1	8,560	1	8,560	1	8,760
Information and editorial specialist	9	78,240	9	78,640	14	120,840
Information officer			2	16,720	2	16,720
Industrial specialist	4	34,240	4	34,440	4	34,840
Inspector	17	147,120	14	121,440	15	131,000
Insurance examiner	1	8,360	1	8,360	1	8,560
Investigator	1	8,560	1	8,760	1	8,760
Labor relations officer	1	8,360	1	8,360	1	8,560
Librarian	2	16,720	2	17,120	2	17,320
Logistics specialist	1	8,360	1	8,560	1	8,560

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Maintenance specialist	1	\$8,760	1	\$8,760	1	\$8,760
Manpower analyst	4	33,840	6	50,560	6	50,560
Medical officer	1	8,360	1	8,560	2	17,320
Meteorologist	1	8,360	1	8,360	1	8,560
Military intelligence research analyst						
Military operations specialist	25	219,200	26	227,560	26	228,360
Military training officer	1	8,560	1	8,560	1	8,760
Occupational analyst	4	35,440	4	35,840	4	36,240
Organization and methods examiner	38	333,280	38	334,080	39	343,440
Patent examiner	2	17,120	2	17,320	2	17,320
Personnel director	4	34,440	4	34,840	4	35,240
Personnel officer	10	88,600	11	97,360	11	97,960
Personnel requirements analyst			2	16,720	2	16,720
Personnel research technician	7	62,520	8	71,480	8	71,880
Physical science officer	2	16,920	2	16,920	2	17,320
Placement officer	8	71,680	7	62,720	7	64,120
Planning officer	4	33,640	4	33,840	4	34,040
Position classifier	6	51,360	6	51,360	6	52,360
Printing and publication officer	3	25,680	2	17,320	2	17,720
Procurement officer	6	52,360	6	52,960	7	61,720
Production specialist	2	17,720	2	17,720	2	17,920
Program progress analyst	7	60,720	7	60,920	7	61,120
Property and supply officer	1	8,760				
Property disposal officer	2	16,920	2	16,920	2	16,920
Publications writer	1	8,960	2	17,520	2	17,520
Real property disposal specialist			1	8,360	1	8,360
Realty officer	1	8,360	3	25,080	3	25,080
Records administrator	1	8,360	1	8,560	1	8,760
Registrar	1	8,960	1	9,360	1	9,360
Research analyst	1	8,360	1	8,360	1	8,360
Safety director	3	26,280	2	17,920	3	26,680
Salary and wage analyst	2	17,320	2	17,720	2	17,720
Scientific administrator	2	17,120	1	8,560	1	8,760
Shops and service specialist	1	8,560	1	8,560	1	8,760
Social psychologist	2	16,720	2	16,720	2	16,920
Statistician	21	185,160	25	219,200	25	219,600
Storage officer	4	34,840	4	35,040	6	51,960
Supply requirements and distribution officer	45	396,960	48	423,240	52	458,880
Supply storage and distribution officer	7	60,320	6	51,960	6	52,760
Tabulating equipment and electrical accounting machine technician	1	8,960	1	8,960	1	9,160
Traffic manager	2	17,520	2	17,720	2	17,720
Training officer	7	60,520	7	61,120	7	61,720
Transportation officer	7	62,120	7	61,520	7	61,520
Trial examiner	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant	74	579,400	71	560,680	76	598,280
Administrative assistant	1	7,040	1	7,240	1	7,240
Administrative officer	33	244,120	34	252,560	31	233,240
Architect	15	109,000	15	109,600	17	124,080
Archivist	2	14,880	2	15,280	2	15,480
Artist	1	7,640	1	7,640	1	7,840
Attorney	11	83,840	10	76,200	10	78,000
Attorney adviser	24	176,960	20	148,200	20	149,000
Auditor	4	29,960	4	29,960	4	30,360
Biochemist	1	7,640	1	7,040		
Budget analyst	14	99,760	14	99,760	14	99,760
Budget and fiscal officer	2	14,480	2	14,880	2	14,880
Budget officer	16	117,040	16	117,240	16	119,240
Business analyst	4	29,960	4	30,160	4	30,560
Cartographer					1	7,040
Cataloger	3	22,320	3	22,520	3	22,720
Chemist	1	7,240	1	7,240	1	7,440
Chemist	1	7,640	1	7,640	1	7,840
Commissary officer	2	14,680	2	14,880	2	15,080
Commodity industry analyst	7	50,080	7	50,480	7	50,680
Communication officer	1	7,240	1	7,440	1	7,440
Construction superintendent	5	35,600	4	28,960	4	28,960
Contract specialist	2	14,080	2	14,280	2	14,480
Economist	2	14,280	2	14,680	2	14,680
Editor	3	21,120	1	7,040	1	7,240
Electronic scientist	4	29,760	4	30,160	4	30,760
Employee utilization officer	189		168		183	
Engineer	1	1,400,060	1	1,251,720	1	1,371,120
Entomologist	1	7,840	1	7,040	1	7,040
Equipment technician	13	94,520	11	80,040	12	88,280
Executive secretary	2	15,480	2	14,280	2	14,480
Financial analyst	10	75,800	9	68,360	9	69,960
Fiscal officer	1	7,640	1	7,640	1	7,840
Food technologist	3	22,920	2	15,280	2	15,680
Historian	4	29,960	4	30,160	9	65,760
Information and editorial specialist	5	37,000	4	29,560	4	29,560
Information officer	2	15,680	1	7,640	1	7,840
Illustrator	1	7,640	1	7,840	1	8,040
Industrial specialist	19	137,560	13	94,920	12	88,280
Inspector	1	7,440	3	21,520	4	28,760
Insurance examiner	3	20,920	2	14,080	2	14,080
Interpreter	1	8,040	1	8,040	1	8,040
Investigator	2	15,880	2	16,080	2	16,280
Labor relations officer	2	14,480	1	7,440	1	7,440
Landscape gardener	1	7,640	1	7,640	1	7,840
Legal administrator	1	7,240	1	7,440	1	7,440
Librarian	3	22,720	3	23,120	3	23,520
Logistics specialist	2	14,480	2	14,880	2	14,880
Management officer	1	7,240	1	7,440	1	7,640
Manpower analyst	9	64,960	8	58,720	8	58,720
Mathematician	2	14,480	2	14,880	2	14,880
Military analyst	2	14,680	2	14,880	2	15,080
Military intelligence research analyst						
	30	219,600	29	214,160	33	243,520

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

Consolidated schedule of personal services paid from "Maintenance and operations Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Military personnel officer.....	1	\$7,440	1	\$7,440	1	\$7,440
Military training officer.....	1	7,240	1	7,440		
Occupational analyst.....	7	50,480	5	36,800	5	37,200
Organization and methods exam- iner.....	38	281,720	37	275,480	36	271,640
Patent examiner.....	13	94,120	10	72,600	10	73,600
Personnel assistant.....	3	21,620	3	21,920	3	22,120
Personnel director.....	2	14,080	2	14,080	2	14,480
Personnel officer.....	9	66,760	9	66,760	8	59,520
Personnel representative.....	1	7,610	1	7,640	1	7,840
Personnel requirements analyst.....	5	36,800	5	35,800	5	36,000
Personnel research technician.....	3	22,720	4	30,160	4	30,560
Placement officer.....	4	29,160	2	14,280	2	14,480
Planning officer.....	7	53,280	6	45,840	6	46,640
Position classifier.....	13	96,320	13	97,320	13	98,520
Printing and publication officer.....	3	22,620	2	15,280	2	15,280
Procurement officer.....	7	51,680	6	43,840	6	44,440
Production specialist.....	5	37,800	4	30,360	4	30,560
Program progress analyst.....	6	44,240	7	52,080	7	52,080
Property disposal officer.....	1	7,240	1	7,240	1	7,440
Publications editor.....	1	8,040	1	8,040	1	8,400
Publications officer.....	1	8,040	1	8,040	1	8,040
Publications writer.....	1	7,040				
Real property disposal specialist.....	1	8,040				
Realty officer.....	2	15,080				
Records administrator.....	4	28,760	4	29,360	4	29,960
Recreation director.....	4	29,560	4	29,760	4	30,560
Salary and wage analyst.....	8	58,720	8	59,120	8	59,720
Security and intelligence officer.....	3	22,920	3	22,920	3	23,520
Security officer.....			1	7,040	1	7,040
Shops and service specialist.....	1	7,240	1	7,440	1	7,440
Small business specialist.....	2	15,680	2	15,680	2	15,880
Social psychologist.....	1	7,040	1	7,040	1	7,240
Statistician.....	27	200,880	22	166,480	22	167,280
Storage officer.....	4	29,360	3	22,320	1	7,040
Supply requirements and distribu- tion officer.....	54	399,360	53	392,520	58	433,320
Supply storage and distribution officer.....	11	80,440	9	66,160	9	66,760
Tabulating equipment and electri- cal accounting machine technici- an.....	4	28,760	4	29,160	4	29,360
Technologist.....	3	22,920	2	15,280	2	15,680
Traffic manager.....	11	79,240	11	80,240	11	80,240
Training officer.....	8	59,920	8	60,120	8	60,920
Transportation officer.....	9	65,360	11	80,640	12	87,680
Transportation requirements an- alyst.....	2	14,280	2	14,680	2	14,680
Visual aids specialist.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	39	250,260	39	251,260	41	265,940
Administrative assistant.....	24	152,760	20	128,400	20	130,200
Administrative officer.....	39	242,660	40	250,200	40	253,600
Architect.....	6	39,840	5	34,500	5	34,500
Archivist.....	4	23,960	4	24,360	4	24,960
Attorney adviser.....	16	99,640	15	94,500	15	96,300
Auditor.....	9	55,260	8	49,320	8	50,140
Budget analyst.....	10	61,200	11	68,140	12	74,280
Budget and fiscal officer.....	4	25,560	4	25,560	4	26,160
Budget officer.....	14	86,560	12	74,880	12	76,080
Business analyst.....	4	24,960	3	18,620	3	19,220
Cartographer.....	3	19,620	3	19,820	2	13,680
Cataloger.....	6	39,040	6	39,640	6	40,400
Commissary officer.....	1	6,340	1	6,340	1	6,540
Commodity industry analyst.....	2	12,280	2	12,480	2	12,680
Communication officer.....	3	18,820	3	19,020	3	19,420
Confidential assistant.....	3	18,820	2	12,680	2	12,680
Contract specialist.....	6	36,040	6	36,640	6	36,840
Deputy comptroller.....			1	6,940		
Editor.....	2	12,480	2	12,680	2	12,680
Educational officer.....	1	5,940	1	5,940	1	6,140
Employee utilization officer.....	5	31,300	5	31,900	5	32,300
Engineer.....	77	489,980	65	413,100	66	425,640
Equipment technician.....	8	49,520	6	37,240	5	31,500
Fiscal officer.....	3	18,620	4	24,960	4	25,360
Food technologist.....	2	12,680	2	12,680	2	13,080
Historian.....	14	87,820	13	82,480	18	112,780
Information and editorial specialist.....	5	31,700	3	19,020	3	19,620
Illustrator.....	3	18,420	3	19,620	3	19,620
Industrial specialist.....	23	144,020	17	105,980	17	107,180
Inspector.....	2	12,880	2	12,880	2	12,880
Interpreter.....	1	6,910	1	6,910	1	6,910
Investigator.....	1	5,940	1	5,940	1	6,140
Legal administrator.....	2	12,080	7	41,780	7	42,780
Liaison officer.....	1	6,340	1	6,540	1	6,540
Librarian.....	7	43,380	7	43,780	7	44,580
Logistics specialist.....	2	12,680	2	13,080	2	13,080
Mail and file supervisor.....	1	6,340	1	5,940	1	5,940
Mathematician.....	1	5,940	1	6,140	1	6,140
Metallurgist.....	1	6,940				
Meteorologist.....	2	11,880	2	11,880	2	12,280
Military analyst.....	2	12,080	2	12,280	2	12,280
Military intelligence research analyst.....	55	341,340	53	334,080	54	341,000
Military personnel officer.....	1	6,140	1	6,140	1	6,340
Motion picture specialist.....	1	6,940	1	6,940	1	6,940
Occupational analyst.....	15	92,100	10	61,800	10	63,600

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Organization and methods examiner	52	\$322,280	45	\$281,900	46	\$292,240
Patent examiner	4	23,960	3	18,220	3	18,620
Personnel assistant	3	18,220	3	18,820	3	19,020
Personnel officer	12	75,480	11	70,340	11	71,340
Personnel requirements analyst	9	57,860	7	45,580	7	45,780
Personnel research technician	7	44,580	4	25,560	4	25,960
Physicist	1	6,140	1	6,340	1	6,340
Placement officer	1	6,340				
Planning officer	7	43,980	7	44,580	8	51,320
Position classifier	14	88,960	19	120,060	19	121,660
Price analyst	3	19,620	3	19,820	3	20,020
Printing and publication officer	5	30,960	4	25,560	4	25,560
Prison administrator	1	6,940	1	6,940	1	6,940
Procurement officer	16	100,040	15	93,900	15	96,500
Production specialist	4	24,960	4	25,160	4	25,560
Program progress analyst	3	20,220	3	20,420	3	20,420
Property and supply officer	8	50,120	8	51,120	8	51,120
Psychologist	3	19,020	2	12,480	2	12,680
Publications writer	1	5,940	1	6,140	1	6,140
Realty officer	1	5,940	1	6,140	1	6,140
Records administrator	6	36,840	4	25,360	4	25,960
Recreation director	2	12,480	2	12,680	2	13,080
Safety director					1	5,940
Salary and wage analyst	3	19,020	3	18,220	3	18,420
Security and intelligence officer	7	44,380	7	44,380	7	45,780
Security officer	1	5,940				
Social psychologist	2	11,880	2	12,080	2	12,480
Social worker	1	6,340	1	6,340	1	6,340
Space control officer	1	5,940	1	5,940	1	6,140
Statistician	31	191,340	29	181,660	29	184,260
Storage officer	3	18,620	2	12,680	2	12,880
Supply requirements and distribution officer	94	588,160	85	534,500	86	550,640
Supply storage and distribution officer	16	99,440	11	68,320	11	69,320
Tabulating equipment and electrical accounting machine technician	8	50,320	8	49,920	8	51,120
Traffic manager	6	38,040	8	50,920	8	50,920
Training officer	6	38,440	6	38,840	6	39,040
Transportation officer	9	54,860	11	67,940	10	61,400
Transportation requirements analyst	4	25,965	4	26,360	4	26,360
GS-10. Range \$5,500 to \$6,250:						
Accountant	1	5,750	2	11,375	2	11,625
Administrative assistant	3	17,250	2	11,375	2	11,375
Administrative officer	23	136,625	20	120,125	20	121,625
Archivist	3	17,250	3	17,625	3	18,000
Budget analyst	3	17,540	4	23,165	5	28,790
Budget officer	2	11,500	2	11,750	2	12,000
Communication officer	1	5,500	1	5,500	1	5,625
Contract specialist	1	5,500	1	5,500	1	5,625
Employee utilization officer	1	5,625	1	5,750	1	5,875
Engineer					1	5,500
Equipment technician					2	11,000
Fiscal officer	3	17,875	3	18,250	3	18,500
Information and editorial specialist	1	5,750	1	5,875	1	5,875
Information officer	1	6,250	1	6,250	1	6,250
Illustrator	2	12,000	2	12,250	2	12,375
Industrial specialist	1	5,875	1	6,000	1	6,125
Interpreter	2	11,750	2	12,000	2	12,000
Liaison officer	1	6,250	1	6,250	1	6,250
Mail and file supervisor	1	5,875	1	6,000	1	6,125
Manpower analyst	1	6,000	1	6,000	1	6,125
Military intelligence research analyst	1	6,000	1	6,125	2	11,875
Military personnel officer	1	5,875	1	6,000	1	6,125
Mobilization and planning officer	2	11,750	1	6,000	1	6,125
Organization and methods examiner	2	11,875	2	12,125	2	12,250
Personnel assistant	1	6,125	1	6,250	1	6,250
Personnel officer	1	6,250	1	6,000	1	6,125
Personnel research technician	1	5,750	1	5,875	1	6,000
Placement assistant	2	11,750	2	11,875	2	12,000
Placement officer	1	6,125	1	6,250	1	6,250
Planning officer	4	23,250	4	23,750	4	24,125
Position classifier	7	41,250	4	24,000	5	29,625
Printing and publication officer	2	11,500	1	6,125	1	6,250
Procurement and supply supervisor	1	5,875	1	6,000	1	6,125
Procurement officer	2	11,375	2	11,500	2	11,625
Production specialist	1	6,250	1	6,250	1	6,250
Property disposal officer	1	5,500				
Publications editor	1	6,250	1	6,250	1	6,250
Publications writer	1	5,875	1	6,000	1	6,125
Records administrator	1	6,125	1	6,250	1	6,250
Recreation director	1	5,500	1	5,500	1	5,625
Social worker	1	5,500	1	5,625	1	5,625
Statistician	3	17,375	2	11,500	2	11,625
Storage officer	2	11,500	2	11,625	4	22,750
Supply requirements and distribution officer	12	69,750	12	70,375	12	71,375
Supply storage and distribution officer	3	16,750	5	27,750	5	28,125
Tabulating equipment and electrical accounting machine technician	2	12,125	2	11,750	2	11,875
Traffic manager	7	41,875	6	36,250	6	36,250
Training officer	2	11,750	2	12,000	2	12,000
Transportation officer	3	16,500	3	16,500	3	16,500
GS-9. Range \$5,060 to \$5,810:						
Accountant	33	177,730	31	170,610	32	177,795
Administrative assistant	79	431,740	83	456,105	85	471,600
Administrative officer	15	82,900	13	73,030	13	74,155
Archivist	5	26,675	4	20,990	4	21,405

DETAIL OF PERSONAL SERVICES—continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Artist.....	1	\$5,435	1	\$5,560	1	\$5,685
Attorney adviser.....	14	73,215	13	69,405	13	70,155
Auditor.....	4	21,615	4	21,740	4	21,865
Budget analyst.....	25	132,565	26	139,935	28	151,305
Budget and fiscal officer.....	4	20,865	4	21,240	4	21,240
Budget officer.....	20	106,200	18	97,205	18	98,080
Business analyst.....	1	5,310	1	5,435	1	5,435
Cartographer.....	1	5,810	1	5,810	1	5,810
Cataloger.....	4	21,615	3	16,180	3	16,430
Commissary officer.....	1	5,435	1	5,560	1	5,685
Communication officer.....	1	5,185	1	5,310	1	5,310
Confidential assistant.....	4	22,365	5	27,550	5	27,800
Contract specialist.....	3	15,305	3	15,430	4	20,615
Designer, clothes.....	1	5,435	1	5,560	1	5,685
Draftsman.....	4	21,740	3	16,555	3	16,805
Economist.....	1	5,060	1	5,185	1	5,185
Editor.....	3	15,680	3	15,930	3	16,055
Educational officer.....	1	5,435	2	10,620	2	10,870
Employee utilization officer.....	8	43,980	8	44,855	8	45,105
Engineer.....	6	30,985	6	30,985	6	31,235
Equipment technician.....	9	48,665	9	49,040	8	43,980
Executive secretary.....	1	5,310	1	5,435	1	5,560
Financial analyst.....	1	5,435	1	5,560	1	5,560
Fiscal officer.....	6	31,610	5	26,925	5	27,175
Food technologist.....	2	10,870	2	11,120	2	11,370
Historian.....	16	86,960	16	88,210	16	88,585
Information and editorial specialist.....	10	53,225	8	43,230	9	43,480
Information officer.....	2	10,245	2	10,495	2	10,745
Illustrator.....	10	52,975	10	54,100	10	54,975
Industrial specialist.....	11	59,285	8	43,630	8	44,130
Inspector.....	1	5,060	1	5,185	1	5,185
Legal administrator.....	5	26,675	6	31,860	6	32,235
Librarian.....	10	54,475	10	54,725	11	61,285
Mail and file supervisor.....	2	10,870	1	5,685	1	5,685
Maintenance program planner.....	2	10,870	1	5,810	1	5,810
Manpower analyst.....	3	16,305	3	16,555	3	16,555
Military analyst.....	7	37,045	7	37,545	7	37,545
Military intelligence research ana- lyst.....	39	205,215	36	191,410	35	186,475
Military personnel officer.....	3	15,805	3	16,180	3	16,305
Occupational analyst.....	18	93,455	11	58,035	11	58,410
Organization and methods examiner.....	57	304,295	49	264,690	51	277,810
Patent examiner.....	2	10,120	2	10,245	2	10,370
Personnel assistant.....	41	220,900	39	212,340	40	221,275
Personnel officer.....	1	5,060	1	5,185	1	5,310
Personnel requirements analyst.....	4	21,490	5	26,800	5	27,050
Personnel research technician.....	3	16,055	2	10,495	2	10,655
Placement assistant.....	11	60,160	10	55,850	10	56,850
Placement officer.....	3	16,805	3	16,930	2	17,055
Planning officer.....	8	43,355	7	38,795	8	44,605
Position classifier.....	28	150,930	27	147,370	28	153,680
Printing and publication officer.....	2	10,870	2	10,995	2	11,245
Procurement officer.....	21	114,260	19	105,765	19	107,455
Production specialist.....	5	27,550	4	22,365	4	22,865
Program progress analyst.....	6	31,860	6	32,235	6	32,485
Property and supply officer.....	6	31,545	6	32,360	6	32,860
Publications editor.....	13	69,405	13	70,155	13	71,405
Publications officer.....	2	10,745	2	10,995	2	11,245
Publications writer.....	4	22,740	4	23,240	4	23,240
Records administrator.....	8	42,855	8	43,480	8	44,230
Records analyst.....	1	5,435	1	5,560	1	5,685
Recreation director.....	5	27,050	4	22,115	4	22,240
Security and intelligence officer.....	5	27,175	5	27,800	5	28,425
Security officer.....	1	5,185	1	5,185	1	5,310
Shorthand reporter.....	9	48,915	9	49,790	9	50,290
Social worker.....	6	31,610	6	31,610	6	31,610
Space control officer.....	2	11,120	1	5,685	1	5,810
Specification writer.....	3	17,055	3	17,180	3	17,305
Statistician.....	35	186,600	38	203,280	44	235,765
Storage officer.....	1	5,310	1	5,435	1	5,435
Supply requirements and distribu- tion officer.....	115	619,015	107	582,670	105	582,800
Supply storage and distribution officer.....	12	63,220	9	48,040	9	48,540
Tabulating equipment and elec- trical accounting machine tech- nician.....	16	86,835	16	87,835	16	88,460
Traffic manager.....	28	154,055	34	185,540	34	185,540
Training officer.....	6	31,485	6	32,050	6	32,550
Transportation officer.....	14	75,965	13	71,030	13	71,030
GS-8. Range \$4,620 to \$5,370.....	240	1,188,335	217	1,089,950	219	1,109,925
GS-7. Range \$4,205 to \$4,955.....	1,069	4,894,065	987	4,606,905	954	4,092,865
GS-6. Range \$3,795 to \$4,545.....	722	3,060,190	677	2,922,630	652	2,543,040
GS-5. Range \$3,410 to \$4,160.....	2,032	7,817,495	1,881	7,369,345	1,821	6,995,690
GS-4. Range \$3,175 to \$3,655.....	3,042	10,534,572	2,889	10,132,325	2,777	9,802,110
GS-3. Range \$2,950 to \$3,430.....	2,981	9,650,333	2,839	9,291,859	2,714	9,118,980
GS-2. Range \$2,750 to \$3,230.....	361	1,112,192	343	1,065,320	341	1,069,050
GS-1. Range \$2,500 to \$2,980.....	207	590,294	202	584,670	199	584,020
Positions established by Public Law 313:						
Chief scientist.....	3	42,500	3	43,500	3	43,500
Technical director of research.....	1	14,000	1	14,000	1	14,000
Ungraded positions at annual rates less than \$5,060.....	135	426,144	135	449,368	135	450,673
Ungraded positions at hourly, daily, etc., rates equivalent to less than \$5,060.....	33	103,263	28	102,078	31	105,614
Total permanent, departmental.....	14,624	67,166,463	13,824	64,430,685	13,667	63,622,377

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Deduct lapses.....	707	\$3,327,390	369	\$1,916,675	286	\$1,690,964
Net permanent, departmental (av- erage number, net salary).....	13,917	63,839,073	13,455	62,514,010	13,281	61,931,413
Positions other than permanent:						
Temporary employment.....		3,850				
Part-time employment.....		9,813		10,000		10,000
Intermittent employment.....		221,459		127,278		129,107
Regular pay in excess of 52-week base.....		245,104		239,246		243,562
Payment above basic rates:						
Overtime and holiday pay.....		444,121		475,141		402,513
Nightwork differential.....		16,548		16,675		16,530
All personal services, departmental.....		64,779,968		63,382,350		62,733,125
Field:						
General schedule grades:						
GS-18. Range \$14,800:						
Research analyst.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Technical director of research.....			1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Deputy director, Army audit agency.....			1	12,000	1	12,000
Research analyst.....	2	24,000	2	24,400	2	24,400
GS-15. Range \$10,800 to \$11,800:						
Accountant.....	1	11,050	1	11,050	1	11,300
Administrative officer.....	13	142,900	13	143,650	13	143,650
Associate technical director.....			1	10,800	3	32,400
Attorney.....	1	11,800	1	11,800	1	11,800
Attorney adviser.....	6	67,800	4	44,700	4	44,200
Auditor.....	14	151,200	20	216,250	23	248,400
Bacteriologist.....	1	10,800	1	10,800		
Chemist.....	1	11,050	1	11,050	1	11,300
Communication officer.....	1	11,300	1	11,300	1	11,300
Contract specialist.....	2	22,100	2	22,350	3	33,350
Deputy regional director.....	4	43,200	6	64,800	7	75,600
Deputy comptroller.....	2	21,850	2	22,350	2	22,350
Economist.....	1	11,300	1	11,300	1	11,550
Educational officer.....	3	33,150	7	77,850	8	87,900
Electronic scientist.....	1	10,800	1	10,800	1	11,050
Engineer.....	31	342,000	28	310,850	30	332,200
Equipment technician.....	1	11,300	1	11,300	1	11,550
Film distribution officer.....	1	11,550	1	11,550	1	11,550
Financial analyst.....	1	11,050	1	11,050	1	11,300
General counsel.....			1	11,300	1	11,300
Industrial specialist.....	3	33,400	4	44,450	3	33,900
Information and editorial special- ist.....	1	11,800	1	11,800	1	11,800
Inspector.....	1	11,800	1	11,800	2	22,850
Investigator.....	3	33,150	3	33,400	3	33,900
Labor relations officer.....	1	10,800	1	11,050	1	11,050
Logistics specialist.....	2	22,350	2	22,350	2	22,850
Medical officer.....	1	10,800	1	10,800	3	32,400
Pathologist.....	7	81,100	7	81,100	10	115,000
Personnel director.....	1	11,800	1	11,800	1	11,800
Personnel officer.....	1	10,800	1	11,050	1	11,050
Physicist.....	1	10,800	1	10,800	1	11,050
Procurement officer.....	4	43,950	4	44,200	4	44,700
Property and supply officer.....	3	33,400	1	11,300	1	11,300
Public welfare officer.....	1	11,300	1	10,800	1	10,800
Realty officer.....	1	11,300	1	11,300	1	11,300
Research analyst.....	18	195,650	30	328,000	32	347,350
Scientist.....	1	10,800	1	10,800	1	10,800
Supply storage and distribution officer.....	1	10,800	1	11,050	1	11,050
Transportation officer.....	1	11,050	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	14	136,000	13	127,200	13	128,200
Administrative assistant.....			1	9,600	1	9,600
Administrative officer.....	34	334,000	32	335,200	33	347,840
Agriculturist.....	1	9,800	1	9,800	1	9,800
Associate technical director.....	1	9,800	1	10,000	1	10,200
Athletic director.....			1	9,600	1	9,600
Attorney.....	1	10,000	1	10,000	1	10,000
Attorney adviser.....	15	148,600	15	149,200	15	150,800
Auditor.....	48	461,000	59	570,000	67	643,600
Bacteriologist.....	1	9,800			1	9,600
Biologist.....			1	9,600	2	19,200
Biophysicist.....					1	9,600
Budget officer.....	1	9,600	1	9,600	1	9,800
Business analyst.....	3	29,800	2	19,800	2	20,200
Cartographer.....	6	59,000	9	88,300	9	88,300
Cataloger.....	1	9,600	1	9,800	1	9,800
Chemist.....			1	9,600	2	19,200
College instructor.....	1	9,600	1	9,800	1	10,000
Commodity industry analyst.....	2	20,200	1	10,200	1	10,200
Communication officer.....	3	29,000	3	29,400	3	29,600
Comptroller.....	1	9,600	1	9,600	1	9,800
Confidential assistant.....	1	10,600	1	10,600	1	10,600
Contract specialist.....	6	58,000	6	58,600	8	78,400
Deputy comptroller.....	9	89,600	8	79,800	8	81,200
Economist.....	1	10,000	1	10,000	2	19,800
Educational officer.....	8	77,800	11	107,400	11	108,200
Electronic scientist.....	1	9,600	2	19,200	3	28,800
Engineer.....	116	1,142,760	113	1,124,160	120	1,184,360
Equipment technician.....	2	19,600	3	29,200	3	29,400
Field representative.....			6	57,600	6	58,000
Film distribution officer.....	1	10,000	1	10,000	1	10,000
Financial analyst.....	1	9,800				
General counsel.....					1	9,600
Hematologist.....	1	10,000				
Historian.....	1	10,000	1	10,000	1	10,200

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

Consolidated schedule of personal services paid from "Maintenance and operations, Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Industrial specialist.....	7	\$67,800	7	\$68,000	7	\$68,400
Information and editorial specialist.....	1	9,600	1	9,800	1	9,800
Information officer.....	1	9,600	1	9,600	1	9,600
Inspector.....	13	127,200	10	98,400	9	89,800
Labor relations officer.....	1	9,800	2	19,600	2	20,000
Liaison officer.....			1	9,600	1	9,600
Librarian.....	1	10,000	1	10,000	1	10,200
Mathematician.....			1	9,600	1	9,600
Medical officer.....	3	30,000	3	30,400	3	30,600
Meteorologist.....	1	9,600	1	9,600	1	9,600
Military intelligence research analyst.....	12	117,400	12	118,000	12	118,600
Motion picture casting officer.....	1	9,800				
Motion picture specialist.....	1	10,200	1	10,400	1	10,400
Organization and methods examiner.....	7	69,200	6	60,200	6	60,600
Parasitologist.....	1	10,000	1	10,000	1	10,000
Pathologist.....	2	18,400	2	19,400	5	48,800
Personnel director.....	1	10,000	1	10,000	1	10,000
Personnel officer.....	15	147,200	14	139,000	15	149,200
Physical science officer.....	2	19,600	2	20,000	2	20,000
Physicist.....	2	19,600	6	58,870	8	77,400
Price analyst.....	1	9,600	1	9,600	1	9,800
Procurement officer.....	27	265,200	22	215,400	20	198,200
Production specialist.....	6	58,400	5	49,000	6	58,400
Property and supply officer.....	5	48,200	4	38,800	4	39,000
Property disposal officer.....	1	10,000	1	10,000	1	10,200
Psychologist.....	1	9,800	2	19,400	2	19,600
Public information officer.....	1	9,600	1	9,800	1	9,800
Realty officer.....	3	30,000	3	30,000	3	30,200
Research analyst.....	28	270,200	37	359,800	41	403,400
Research director.....	1	9,600	1	9,800	1	9,800
Safety director.....	1	9,600	1	9,600	1	9,600
Shop superintendent.....	1	10,600	1	10,600	1	10,600
Statistician.....	2	10,400	2	10,600	2	19,800
Supply requirements and distribution officer.....	7	68,600	8	78,600	8	79,400
Supply storage and distribution officer.....	7	69,800	5	50,200	5	50,800
Teacher.....	1	10,200	1	10,200	1	10,200
Transportation officer.....	1	9,600	1	9,600	1	9,600
Zoologist.....	1	9,600	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	41	349,160	36	308,360	30	311,560
Administrative assistant.....	5	43,200	3	26,280	3	26,680
Administrative officer.....	81	692,840	84	719,320	85	732,880
Anthropologist.....	2	16,920	4	33,640	4	33,640
Appraiser.....	1	8,360	1	8,360	1	8,560
Architect.....	2	16,720	3	25,280	3	25,280
Associate technical director.....			3	25,280	3	25,480
Attorney.....	8	70,680	9	79,040	8	71,480
Attorney adviser.....	48	414,480	48	417,280	54	470,040
Auditor.....	143		184		216	
Bacteriologist.....	1	234,640	1	576,440	1	855,720
Biochemist.....	1	8,560	1	8,560	1	8,760
Biogeographer.....	2	17,120	2	17,320	2	17,320
Budget analyst.....	2	17,120	1	8,560	1	8,560
Budget and fiscal officer.....	4	35,040	4	35,040	4	35,040
Budget officer.....	4	34,640	4	34,240	3	25,480
Business analyst.....	9	77,115	7	61,045	8	70,205
Cataloger.....	4	35,240	4	35,440	4	35,640
Cartographer.....	14	120,640	18	155,100	18	156,700
Cataloger.....	5	42,800	5	43,000	4	34,840
Chemist.....	6	50,760	9	75,840	9	77,240
Climatologist.....	1	8,360	1	8,360	1	8,360
College instructor.....	3	25,880	4	34,840	4	34,840
Commodity industry analyst.....	7	61,520	6	53,360	6	53,760
Communication officer.....	8	67,080	11	93,160	14	118,240
Comptroller.....	3	25,280	3	25,480	3	25,480
Construction superintendent.....	1	8,560				
Contract specialist.....	47	410,520	39	343,040	41	359,960
Deputy comptroller.....	7	60,720	9	77,440	9	78,240
Economist.....			1	8,360	2	17,920
Educational officer.....	30	260,600	31	271,125	30	263,500
Electronic scientist.....	3	25,480	4	34,640	4	34,240
Employee utilization officer.....	3	26,290	4	33,840	4	33,840
Engineer.....	312		319		356	
Engineer, chemical.....	2	713,080	2	770,565	2	930,065
Entomologist.....	1	8,560	1	8,560	1	8,560
Equipment technician.....	14	119,640	12	104,520	11	96,560
Field representative.....	3	26,880	3	26,880	3	26,880
Film distribution officer.....	1	8,360	1	8,560	1	8,560
Financial analyst.....	2	16,920	1	8,560	2	17,120
Fire prevention officer.....	2	17,720	3	26,080	3	26,080
Fiscal officer.....	6	51,560	6	51,760	6	52,160
Food technologist.....	1	8,560	1	8,560	1	8,760
Forester.....	1	9,360	1	9,360	1	9,360
General counsel.....	1	9,360	1	9,360	1	9,360
Geophysicist.....					1	8,360
Hematologist.....	1	8,760	1	8,760	1	8,760
Historian.....	6	51,860	6	51,960	6	52,360
Identification specialist.....	2	16,720				
Industrial specialist.....	55	473,400	47	407,120	46	401,760
Information and editorial specialist.....					1	8,360
Information officer.....	1	8,560	1	8,560	1	8,760

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Inspector.....	35	\$300,800	31	\$268,760	30	\$262,600
Instrument specialist.....	1	8,560	1	8,560	1	8,560
Labor relations officer.....	1	8,360	1	8,360	1	8,360
Liaison officer.....	1	8,560	1	8,760	2	17,120
Librarian.....	4	35,440	4	35,640	4	35,840
Linguist.....	1	8,560	1	8,560	1	8,760
Logistics specialist.....			1	8,360	1	8,360
Maintenance program planner.....					1	8,360
Maintenance specialist.....	1	9,360	1	9,360	1	9,360
Marine superintendent.....	2	17,720	2	17,720	2	17,720
Mathematician.....	2	17,120	2	17,320	2	17,320
Medical officer.....	26	224,960	22	190,670	23	200,480
Military intelligence research analyst.....	36	313,120	33	282,030	37	315,930
Military operations specialist.....			4	33,440	4	33,440
Mobilization and planning officer.....			1	8,360	1	8,360
Motion picture director.....	3	26,280	5	43,400	5	43,400
Motion picture photographer.....	1	8,360	1	8,360	1	8,560
Motion picture sound and recording supervisor.....					1	8,360
Motion picture specialist.....	1	8,560	1	8,760	1	8,760
Motion picture studio manager.....	1	8,760	1	8,960	1	8,960
Movements control officer.....	4	33,440	4	33,640	4	33,640
Organization and equipment specialist.....			4	33,440	5	41,800
Organization and methods examiner.....	34	291,840	34	293,565	36	312,885
Patent examiner.....	5	44,200	5	44,400	5	45,200
Pathologist.....	6	50,360	6	50,360	6	51,560
Personnel assistant.....	1	8,560	1	8,760	1	8,760
Personnel director.....	1	8,560	2	17,920	2	18,120
Personnel officer.....	44	382,640	46	398,525	46	401,925
Personnel representative.....	1	8,360				
Personnel requirements analyst.....	6	50,560	8	67,880	8	68,280
Physical science officer.....	1	8,760	1	8,760	1	8,960
Planning officer.....	3	26,680	5	43,400	6	51,960
Policy and regulations specialist.....	1	8,960	1	8,960	1	8,960
Position classifier.....	4	33,440	5	42,600	5	42,600
Price analyst.....	6	51,160	6	51,960	7	60,720
Processing and packing technician.....	1	8,560	1	8,760	1	8,760
Procurement and supply supervisor.....	1	8,560	1	8,560	1	8,760
Procurement officer.....	41	354,160	34	296,440	32	282,120
Production specialist.....	37	323,600	38	332,960	53	460,960
Program progress analyst.....	2	17,920	2	17,920	2	17,920
Property and supply officer.....	10	85,200	9	77,165	10	86,120
Property disposal officer.....	3	25,680	2	17,520	2	17,520
Psychologist.....	1	8,360	1	8,360	1	8,360
Psychophysicist.....	1	8,760				
Publications editor.....	2	16,920	2	16,920	2	17,320
Publications officer.....	8	67,880	8	68,480	9	77,040
Radiobiologist.....			1	8,360	1	8,360
Radio information officer.....	1	8,360	1	8,560	1	8,560
Radio technician.....					1	8,360
Rail operations chief.....	1	9,360	1	9,360	1	9,360
Railway master mechanic.....	1	8,360	1	8,360		
Realty officer.....	15	130,000	15	130,200	15	130,600
Recreation director.....	1	9,260	1	9,360	1	9,360
Research analyst.....	73	615,280	94	798,040	132	1,117,120
Safety director.....	7	60,705	7	59,720	7	60,120
Salary and wage analyst.....	2	17,120	1	8,760	1	8,760
Sanitation officer.....	2	17,120	2	17,120	2	17,320
Scientific administrator.....	1	8,360	1	8,560		
Shop superintendent.....	11	94,360	9	78,640	9	79,040
Small business specialist.....	9	77,640	4	34,240	4	35,040
Statistician.....	5	42,200	5	42,800	5	43,000
Storage officer.....	6	50,360	5	42,600	4	35,840
Superintendent.....	1	8,360	1	8,360	1	8,560
Supply requirements and distribution officer.....	21	182,760	21	184,160	20	175,800
Supply storage and distribution officer.....	7	60,120	5	43,800	5	44,000
Teacher.....	1	8,360	1	8,360	1	8,360
Technologist.....	13	112,880	12	106,120	12	106,720
Testing specialist.....			4	33,440	4	33,440
Traffic manager.....	7	59,920	7	60,320	7	60,720
Training officer.....	8	67,280	6	51,360	6	51,760
Transportation officer.....	4	35,840	6	54,160	6	54,160
Transportation requirements analyst.....	4	33,440	4	33,440	4	33,440
Visual aids specialist.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	86	622,240	82	595,880	79	580,360
Administrative assistant.....	13	94,720	13	94,920	14	103,160
Administrative officer.....	119	869,360	117	857,680	117	862,280
Agronomist.....	5	38,800	5	39,325	5	39,525
Appraiser.....	9	67,360	9	67,760	9	68,360
Architect.....	6	43,640	5	36,600	5	37,000
Archivist.....	1	7,040	1	7,240	1	7,240
Art director.....	1	7,640	1	7,840	2	14,880
Artist.....	2	14,480	2	14,880	2	14,880
Athletic director.....	2	14,540	2	14,880	2	14,880
Attorney.....	25	189,100	27	197,640	26	191,400
Attorney adviser.....	93	692,120	87	649,005	86	653,805
Auditor.....	207		270		303	
Bacteriologist.....	1	545,280	2	1,013,240	2	2,253,960
Biochemist.....	2	14,680	2	14,880	3	21,920
Biologist.....	4	36,040	5	38,200	5	39,200
Budget analyst.....	1	8,040	1	8,040	1	7,040
Budget and fiscal officer.....	10	73,120	12	85,880	12	86,880
Budget officer.....	21	152,040	22	159,880	21	154,040
Business analyst.....	6	44,040	5	37,000	5	37,400
Cartographer.....	31	226,590	36	262,895	41	304,205
Cataloger.....	17	122,080	17	122,880	18	132,520
Chemist.....	13	95,120	10	73,600	11	81,640

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Claims commissioner	3	\$22,120	2	\$15,080	2	\$15,080
College instructor	1	7,440	1	7,440	1	7,440
Commodity industry analyst	5	36,800	5	37,000	5	37,000
Communication officer	12	86,480	10	73,800	10	74,000
Comptroller	4	29,760	8	60,220	9	67,835
Construction superintendent	6	43,840	4	29,760	4	29,960
Contract specialist	101	726,240	106	765,040	110	803,200
Criminal investigator	5	36,000				
Dental officer	3	21,920	3	21,920	3	22,120
Deputy comptroller	8	58,520	8	59,720	9	67,560
Designer, tools, dies, and gages	2	14,680	1	7,440	1	7,440
Economist	2	14,680	1	7,240		
Editor	6	42,240	6	42,440	6	42,840
Educational officer	61	442,565	55	400,725	47	351,225
Electronic mechanic	4	28,360	4	28,760	4	28,760
Electronic scientist	4	28,760	4	28,960	6	43,440
Employee utilization officer	26	188,725	24	176,160	24	177,960
Engineer	682		674		701	
Engineer, chemical	5	090,095	4	974,795	5	201,315
Entomologist	1	7,240	1	7,240	1	7,240
Equipment technician	6	44,040	5	37,200	5	37,200
	178		176		182	
Executive secretary	1	284,120	1	277,240	1	328,840
Field representative	2	14,880	2	15,280	2	15,280
Film editor	3	22,920	3	23,320	3	23,520
Film library officer	1	7,240	1	7,440	1	7,440
Financial analyst	3	22,520	3	22,720	3	23,120
Fire prevention officer	11	82,240	10	75,000	9	68,560
Fiscal officer	9	65,560	7	51,680	7	52,480
Food technologist	5	36,400	5	37,200	5	37,400
Forester	1	7,240	1	7,440	1	7,440
General counsel	4	31,560	3	23,520	3	23,520
Geographer	1	7,640	1	7,640		
Geologist	1	7,440	1	7,440	1	7,440
Geophysicist	1	8,040	1	8,040		
Harbor master					1	7,040
Historian	17	126,480	19	142,560	19	143,360
Hotel manager	1	7,040	1	7,040	1	7,040
Hygienist	2	14,480	2	14,880	2	14,880
Illustrator	2	14,680	2	14,880	2	15,080
Industrial specialist	84	617,360	76	563,440	82	609,880
Information and editorial specialist	4	29,160	3	22,320	3	22,520
Information and education specialist	2	14,280	2	14,680	2	14,680
Information officer	4	29,760	5	37,000	6	44,640
Inspector	146		126		112	
Instrument specialist	1	059,640		914,040	1	817,080
Interpreter	1	7,040	1	7,240	1	7,240
Investigator	1	7,840	1	7,840	1	8,040
Investigator	7	50,280	7	50,680	6	43,640
Labor relations officer			1	7,040	1	7,040
Legal administrator	1	8,040	2	15,080	2	15,080
Liaison officer	1	7,040	1	7,040	1	7,240
Librarian	10	74,440	12	88,280	13	96,120
Linguist	3	21,320	3	21,320	1	7,440
Logistics specialist	3	22,320	2	15,080	3	22,720
Maintenance program planner	2	15,080	3	22,320	3	22,520
Maintenance specialist	13	95,920	14	104,485	14	105,285
Management officer	2	15,080	1	7,240	1	7,240
Manpower analyst	1	8,040	1	8,040	1	8,040
Marine superintendent	8	59,720	10	74,800	10	75,000
Marketing specialist	6	44,640	4	29,760	3	22,920
Mathematician	7	50,280	6	43,440	6	44,240
Medical officer	103	760,440	90	674,595	86	652,365
Metallurgist	2	14,080	2	14,280	2	14,480
Microanalyst	1	7,040	1	7,040	1	7,040
Microbiologist	2	14,080	1	7,640	1	7,640
Military analyst	1	7,240	1	7,440	1	7,440
Military intelligence research analyst						
Military operations specialist	69	506,360	68	503,475	73	545,975
Military training officer	3	22,720	3	23,120	3	23,120
Mobilization and planning officer	10	72,000	10	72,000	12	87,280
Motion picture casting officer	4	29,160	8	58,720	7	52,080
Motion picture director			1	7,040	1	7,040
Motion picture electrician	14	99,360	13	93,720	13	93,920
Motion picture illustrator	1	7,640	1	7,840	1	7,840
Motion picture photographer	1	7,640	1	7,840	1	7,840
Motion picture sound and recording supervisor	2	14,080	2	14,280	2	14,280
Motion picture specialist	9	66,960	11	82,840	21	153,640
Movements control officer	1	8,040				
Organization and methods examiner	134	977,340	120	886,725	119	886,285
Patent examiner	5	36,200	5	36,600	5	37,200
Pathologist	5	36,200	5	36,200	5	37,000
Personnel assistant	3	21,520	4	28,960	4	29,160
Personnel director	5	36,400	5	37,000	5	37,000
Personnel officer	87	639,880	88	653,640	88	661,280
Personnel representative	3	21,320	5	35,400	4	32,160
Personnel requirements analyst	1	7,240	3	21,720	2	14,480
Personnel research technician	1	7,040	1	7,040	1	7,240
Physical science officer	3	21,520	5	35,600	5	36,000
Physicist	3	21,920	3	21,920	5	36,400
Placement officer	4	29,560	4	29,760	4	29,960
Planning and production specialist	2	14,080	4	28,760	4	29,160
Planning officer	7	52,680	4	30,160	4	30,760
Policy and regulations specialist	3	21,330	3	21,520	3	21,520
Position classifier	24	173,360	23	167,445	23	169,645
Price analyst	19	138,360	21	153,640	21	155,040
Principal	2	14,080				
Printing and publication officer	2	14,480	2	14,680	2	14,680
Procurement and supply supervisor	4	28,960	6	43,440	6	43,840
Procurement officer	143		128		117	
Production specialist		1,054,720		926,860		884,080
	107	772,780	96	702,440	108	793,920

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Program progress analyst	3	\$22,320	4	\$29,560	4	\$29,960
Property and supply assistant	2	14,080	1	7,040	1	7,240
Property and supply officer	28	205,320	29	214,160	28	208,920
Property disposal officer	9	65,160	8	58,520	8	59,520
Psychologist	2	14,480	2	14,480	2	14,880
Publications editor	2	14,480	2	14,480	3	21,920
Publications officer	6	43,640	5	36,800	5	37,200
Publications writer	14	103,560	15	112,600	15	111,800
Public information officer			2	15,280	2	15,280
Radiobiologist	1	7,240	1	7,240	2	14,280
Radio control specialist	1	7,040	2	14,280	2	14,280
Radio information officer	1	7,240	2	14,880	3	21,920
Radio technician	4	28,360	7	49,605	7	49,605
Realty officer	22	168,720	20	148,125	21	155,965
Recreation director	4	28,560	5	35,600	4	28,160
Research analyst	168		243		262	
	1,191,770		1,734,320		1,878,480	
Research director	1	7,040	1	7,040	2	14,080
Safety director	24	176,055	19	137,560	17	124,480
Salary and wage analyst	6	44,040	5	37,200	6	44,640
Scenario writer	14	100,160	14	102,960	14	102,935
Security and intelligence officer	2	14,480	1	7,440	1	7,440
Security officer	2	14,080	1	7,040	1	7,240
Shop superintendent	12	93,520	13	102,160	15	117,040
Small business specialist	3	22,320	3	22,520	3	22,720
Social worker	1	7,840	1	7,840	1	7,840
Spare parts analyst	3	21,320	1	7,240	1	7,440
Special operations division chief	1	7,240	1	7,440	1	7,440
Specification writer	2	14,480	2	14,880	2	14,880
Statistician	14	103,360	13	95,920	14	103,760
Storage officer	37	272,680	37	274,880	35	264,000
Studio prop officer	1	7,640	1	7,840	1	7,840
Superintendent	10	72,800	10	73,325	10	73,525
Supply requirements and distribution officer	57	401,280	52	381,480	58	434,360
Supply storage and distribution officer	22	162,280	20	159,000	20	160,400
Surveillance chief	2	14,080	1	7,040	1	7,240
Tabulating equipment and electrical accounting machine technician	8	56,720	8	57,320	8	57,920
Technologist	14	101,960	12	88,480	12	89,480
Testing specialist	1	7,440	1	7,440	1	7,640
Traffic manager	10	70,400	12	85,850	12	86,450
Training officer	38	272,520	38	273,520	39	285,360
Transportation officer	12	90,280	16	116,840	19	137,960
Transportation requirements analyst	5	36,600	5	35,800	8	57,320
Transportation research analyst	2	15,480	2	15,680	2	15,680
GS-11. Range \$5,940 to \$6,940:						
Accountant	124	771,960	113	705,820	110	695,335
Administrative assistant	25	156,360	66	402,840	69	421,860
Administrative officer	140	874,430	145	914,960	150	954,460
Agronomist	5	31,100	5	31,425	6	31,625
Airplane pilot	19	117,860	25	157,100	31	192,740
Appraiser	22	143,080	21	137,140	25	163,900
Architect	17	104,980	15	94,300	14	87,760
Art director	1	6,140	1	6,140	1	6,340
Artist	1	6,740	1	6,940	1	6,940
Athletic director	1	6,140	1	6,340	1	6,340
Attorney	8	51,380	10	63,585	10	64,185
Attorney adviser	82	510,880	82	509,680	81	508,340
Auditor	383		461		508	
	2,411,420		2,907,700		3,200,400	
Bacteriologist	8	49,720	8	50,520	7	44,780
Biochemist	10	61,820	9	55,880	8	49,940
Budget analyst	7	42,780	8	48,920	8	50,120
Budget and fiscal officer	14	87,110	15	94,250	16	100,390
Budget officer	21	127,140	17	104,580	17	105,580
Business analyst	5	31,700	4	25,960	3	19,620
Cartographer	70	433,600	79	490,460	81	510,700
Cataloger	29	182,660	27	169,580	26	166,240
Chaplain	1	6,940	1	6,940	1	6,940
Chemist	17	105,380	17	107,180	17	108,380
Claims examiner	3	18,620	3	19,020	3	19,220
College instructor	12	76,480	14	89,160	14	89,160
Commodity industry analyst	20	123,200	17	104,780	17	106,580
Communication officer	22	134,080	25	153,750	27	167,430
Comptroller	10	67,940	7	43,780	7	43,380
Construction superintendent	10	63,600	9	57,060	9	57,460
Contract specialist	219		205		209	
	1,355,060		1,259,700		1,292,060	
Criminal investigator	9	55,460	4	24,160	4	24,160
Dental officer	18	115,520	12	78,280	12	78,880
Deputy comptroller	4	25,760	3	18,620	2	12,480
Designer, tools, dies, and gages	5	30,300	5	30,700	5	31,100
Disbursing officer	1	5,940	1	5,940	1	6,140
Draftsman	4	24,760	4	25,360	4	25,560
Economist			1	5,940	2	11,880
Editor	6	36,440	8	49,120	10	61,200
Educational officer	86	526,115	83	509,220	86	531,970
Electronic mechanic	4	24,360	13	78,620	13	79,020
Electronic scientist	3	18,620	12	71,680	12	71,880
Employee utilization officer	50	311,600	52	324,525	48	309,505
Engineer	963		891		1,024	
	6,021,230		5,606,335		6,445,875	
Engineering aide	1	6,140	1	6,140	5	33,300
Entomologist	4	25,760	5	31,700	5	32,100
Equipment technician	169		181		180	
	1,061,660		1,142,740		1,143,600	
Exhibit construction specialist	1	6,940	1	6,940		
Field representative	1	6,340	1	6,340	1	6,540
Film distribution officer	7	44,580	8	50,320	8	49,520
Film editor	11	68,340	12	76,480	12	76,680
Film library officer	4	25,160	4	25,485	4	25,485
Financial analyst	14	88,760	14	90,160	14	90,760

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

Consolidated schedule of personal services paid from "Maintenance and operations, Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Fire chief.....	2 \$12,280	6 \$37,440	6 \$37,640
Fire prevention officer.....	6 38,975	5 33,835	5 34,035
Fiscal officer.....	14 88,760	17 107,305	18 114,445
Food technologist.....	6 36,840	6 37,840	6 38,040
Forester.....	4 24,760	4 25,185	4 25,585
Geographer.....	2 12,080	3 18,620	3 18,620
Historian.....	17 105,235	19 117,915	22 137,135
Hotel manager.....	2 12,280	2 12,280	2 12,280
Hygienist.....	1 5,940	2 11,880	2 11,880
Identification specialist.....	14 84,960	9 58,260	9 55,260
Information and editorial specialist.....	6 36,240	7 42,780	10 61,400
Information and education specialist.....	2 12,080	2 12,280	2 12,480
Information officer.....	6 38,440	6 38,640	7 44,780
Illustrator.....	9 56,860	9 56,860	9 58,260
Industrial specialist.....	163 1,010,420	151 947,140	176 1,103,740
Inspector.....	330 2,048,360	276 1,724,240	250 1,585,600
Instrument specialist.....	1 6,140	1 6,140	1 6,340
Investigator.....	15 93,300	12 76,480	12 77,480
Landscape gardener.....	1 5,940	1 6,140	1 6,140
Legal administrator.....	3 17,820	4 23,960	4 24,560
Liaison officer.....	2 11,880	2 12,080	2 12,280
Librarian.....	33 207,220	36 228,665	36 230,565
Linguist.....	6 37,440	5 31,700	5 32,100
Logistics specialist.....	1 6,540	1 6,540	2 12,280
Maintenance program planner.....	2 12,380	1 6,340	36 226,815
Maintenance specialist.....	28 174,375	31 193,915	4 24,760
Management officer.....	2 12,080	3 18,420	6 36,340
Manpower analyst.....	5 30,000	5 30,400	2 12,880
Marine inspector.....	1 6,940	2 12,880	21 133,740
Marine superintendent.....	22 137,680	21 133,340	8 49,120
Marine surveyor.....	4 24,960	8 49,120	4 25,960
Marketing specialist.....	4 25,160	4 25,360	10 63,510
Mathematician.....	9 56,260	10 62,800	3 19,020
Medical histologist.....	2 12,680	3 18,620	20 126,400
Medical officer.....	39 244,460	20 125,000	1 6,140
Metalurgist.....	1 5,940	1 6,140	3 17,820
Meteorologist.....	1 5,940	3 17,820	1,055,040
Military intelligence research analyst.....	156 980,640	146 917,020	6 35,640
Military operations specialist.....	3 17,820	6 35,640	48 302,320
Military training officer.....	48 292,720	48 297,520	18 115,215
Motion picture casting officer.....	12 76,505	18 115,215	3 18,620
Motion picture director.....	3 18,020	3 18,420	1 6,140
Motion picture illustrator.....	1 5,940	1 6,140	13 79,820
Motion picture photographer.....	12 71,280	13 79,820	4 25,760
Motion picture sound and recording supervisor.....	4 24,960	4 25,760	1 6,540
Motion picture studio manager.....	1 6,340	1 6,540	1 6,940
Museum curator.....	1 6,940	1 6,940	1 6,740
Organization and equipment specialist.....	1 6,540	1 6,740	237 1,470,380
Organization and methods examiner.....	237 1,470,380	236 1,473,290	4 24,560
Patent examiner.....	4 24,560	4 24,960	13 82,745
Personnel assistant.....	17 106,980	16 101,965	2 12,280
Personnel director.....	3 18,420	2 12,280	82 518,400
Personnel officer.....	85 532,525	85 531,520	11 71,140
Personnel representative.....	12 76,480	11 70,340	1 5,940
Personnel requirements analyst.....	1 5,940	1 5,940	1 6,140
Personnel research technician.....	1 5,940	1 6,140	6 38,040
Photographer.....	4 25,360	5 31,700	2 12,680
Physical science officer.....	2 12,280	2 12,480	12 80,080
Physicist.....	11 73,340	12 80,080	1 5,940
Physiologist.....	1 5,940	1 5,940	1 6,340
Pier superintendent.....	1 5,940	1 6,340	5 31,300
Pigeon husbandry man.....	1 6,340	1 6,340	2 12,480
Placement officer.....	5 31,300	5 31,100	13 78,620
Planning and production specialist.....	2 12,480	2 12,880	8 48,670
Planning officer.....	6 35,640	13 78,620	69 433,050
Policy and regulations specialist.....	8 48,670	8 49,520	1 6,540
Position classifier.....	67 416,205	69 433,050	48 298,920
Postal adviser.....	1 6,540	1 6,540	19 116,860
Price analyst.....	50 309,600	48 298,920	1 5,940
Principal.....	16 97,840	19 116,860	1 5,940
Printing and publication officer.....	1 5,940	1 5,940	5 32,600
Procurement and supply supervisor.....	12 77,280	7 46,180	167 1,077,130
Procurement officer.....	232 1,451,380	176 1,123,720	278 1,717,920
Production specialist.....	269 1,552,260	262 1,606,280	6 37,240
Program progress analyst.....	7 44,350	6 37,040	10 61,600
Property and supply assistant.....	6 36,440	8 48,940	61 390,100
Property and supply officer.....	68 424,920	62 392,840	11 67,940
Property disposal officer.....	13 78,620	11 67,300	6 36,840
Psychologist.....	6 36,040	6 36,240	18 112,720
Publications editor.....	18 109,695	18 111,320	3 19,120
Publications officer.....	1 6,740	3 19,120	70 438,600
Publications writer.....	72 440,080	70 433,400	3 18,820
Public information officer.....	2 12,280	3 18,820	2 13,080
Radiobiologist.....	3 19,220	2 13,080	5 29,700
Radio control specialist.....	1 5,940	1 5,940	1 5,940
Radio information officer.....	1 5,940	1 5,940	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Radio technician.....	5 \$30,100	11 \$66,065	11 \$66,265
Rail operations chief.....	1 6,340	1 6,340	1 6,340
Rate specialist.....	2 11,880	2 12,680	2 12,680
Real property disposal specialist.....	1 6,940	1 6,940	1 6,940
Realty officer.....	30 194,800	32 207,480	34 220,760
Records administrator.....	4 24,960	4 25,685	4 25,685
Recreation director.....	20 122,800	20 124,385	19 119,045
Research analyst.....	301 1,811,340	423 2,553,320	472 2,852,960
Research director.....	1 6,140	1 6,140	
Safety director.....	30 190,025	27 173,605	36 239,465
Salary and wage analyst.....	7 42,980	6 37,640	6 38,040
Sanitation officer.....	5 33,835	5 33,100	5 33,100
Scientific administrator.....	1 6,740	1 6,740	1 6,740
Security and intelligence officer.....	20 123,400	20 123,400	19 117,460
Security officer.....	5 31,300	6 37,640	6 38,040
Shops and service specialist.....	1 6,540	1 6,740	1 6,740
Shop superintendent.....	35 221,505	38 240,570	38 242,670
Small business specialist.....	4 24,360	4 24,760	4 25,160
Social psychologist.....	1 6,940	1 6,940	1 6,940
Social worker.....	2 12,280	2 12,480	2 12,680
Space control officer.....	1 5,940	2 12,080	2 12,080
Spare parts analyst.....	1 6,540	1 6,540	1 6,740
Specification writer.....	9 55,260	9 56,860	9 56,860
Statistician.....	39 244,260	37 235,105	36 230,365
Storage officer.....	74 466,660	67 426,180	73 478,820
Superintendent.....	15 92,700	13 81,420	13 82,220
Supply requirements and distribution officer.....	131 804,740	132 818,580	126 794,940
Supply storage and distribution officer.....	41 257,640	39 245,460	35 224,300
Surveillance chief.....	5 30,710	4 25,095	4 25,295
Tabulating equipment and electrical accounting machine technician.....	12 74,080	14 87,160	16 99,640
Teacher.....	35 213,500	88 541,120	109 668,160
Technologist.....	16 100,440	15 95,900	14 90,360
Testing specialist.....	3 19,420	2 12,480	2 12,680
Toxicologist.....	1 6,940		
Traffic manager.....	16 96,550	18 109,755	22 134,315
Training officer.....	91 659,540	97 602,420	116 723,880
Transportation officer.....	36 223,015	38 237,595	42 262,765
Transportation requirements analyst.....	14 87,960	14 87,760	14 88,360
Visual aids specialist.....	1 6,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	75 428,575	70 403,825	71 413,575
Administrative assistant.....	55 319,775	54 314,150	52 310,400
Administrative officer.....	91 629,400	86 505,750	91 639,675
Agriculturist.....	1 6,750	1 6,875	2 11,375
Agonomist.....	1 5,625	1 5,625	1 5,625
Appraiser.....	6 35,125	6 35,750	6 36,375
Architect.....	1 5,500	1 5,625	1 5,750
Archivist.....	1 6,000	1 6,125	1 6,125
Artist.....	2 11,000	2 11,250	2 11,375
Athletic director.....	10 65,875	11 62,375	11 62,625
Attorney.....	3 16,750	1 5,625	1 5,750
Attorney adviser.....	6 34,750	6 35,000	6 35,375
Auditor.....	41 237,005	42 243,880	40 234,255
Biochemist.....	2 11,000	3 16,800	3 16,500
Budget analyst.....	10 88,250	12 70,565	12 71,190
Budget and fiscal officer.....	13 74,875	17 97,625	17 99,125
Budget officer.....	13 74,000	11 62,625	12 69,000
Business analyst.....	5 28,125	5 28,500	5 29,000
Cartographer.....	4 22,750	4 23,000	4 23,125
Cataloger.....	34 197,350	33 193,725	31 184,725
Chemist.....	3 17,125	3 17,500	3 17,875
Claims commissioner.....	2 12,000	2 11,250	2 11,375
College instructor.....	3 17,625	3 17,875	3 18,250
Commodity industry analyst.....	4 23,500	3 17,875	3 18,125
Communication officer.....	20 113,875	19 109,750	19 111,500
Comptroller.....	2 11,625	3 17,250	4 22,750
Construction superintendent.....	9 52,745	9 52,500	9 52,750
Contract specialist.....	94 528,375	103 579,875	114 647,250
Criminal investigator.....	15 88,250	1 6,250	1 6,375
Dental officer.....	1 5,875	1 5,875	1 5,875
Designer, tools, dies, and gages.....	1 6,125		
Dietitian.....	1 5,875	1 5,500	1 5,500
Draftsman.....	1 5,625	1 5,625	1 5,625
Editor.....	3 17,750	4 23,500	4 23,875
Educational officer.....	24 136,845	26 150,095	28 161,565
Electronic mechanic.....	11 62,125	17 96,875	17 97,500
Electronic scientist.....	1 5,875	1 6,000	1 6,125
Employee utilization officer.....	66 380,000	59 344,250	57 337,000
Engineer.....	150 856,300	163 932,435	181 1,036,185
Engineer, chemical.....	1 5,875	1 5,875	1 5,875
Engineering aide.....	4 22,625	10 56,125	10 57,375
Entomologist.....	1 5,750	1 5,875	1 5,875
Equipment technician.....	143 826,375	132 773,500	129 764,750
Executive secretary.....	4 22,750	4 23,125	4 23,500
Film distribution officer.....	1 5,875	1 5,875	1 5,875
Film editor.....	8 44,000	8 45,000	8 45,750
Financial analyst.....	1 5,500	1 6,625	1 5,750
Fire chief.....	12 71,330	9 54,440	9 54,690
Fireman.....	4 23,125	6 34,375	6 34,750
Fire prevention officer.....	4 22,500	4 22,750	4 23,000
Fiscal officer.....	16 88,375	14 83,625	15 90,375
Geographer.....	1 5,875	1 5,875	
Geologist.....	1 5,750	1 5,750	1 5,750
Historian.....	3 16,875	3 16,875	3 16,875
Hotel manager.....	15 85,875	18 102,375	16 91,375
Identification specialist.....	1 6,500	1 5,625	1 5,625
Illustrator.....	9 52,250	16 91,625	16 93,375

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250—Con.						
Industrial specialist	30	\$173,375	28	\$162,940	42	\$241,315
Information and editorial specialist	28	164,580	29	171,500	28	167,480
Information and education specialist						
ist	6	34,500	8	46,250	8	47,000
Information officer	5	28,375	5	29,000	5	29,375
Inspector	219	1,259,865	164	954,890	148	869,515
Investigator	7	39,600	6	34,475	6	34,850
Labor relations officer			1	5,500	1	5,500
Legal administrator			1	6,000	1	6,000
Liaison officer	2	12,000	2	12,250	2	12,375
Librarian	21	119,500	20	114,875	20	116,125
Linguist			1	6,250	1	6,375
Logistics specialist	4	23,625	4	23,750	3	17,875
Maintenance program planner	1	6,000				
Maintenance specialist	11	62,475	12	68,975	16	91,975
Management officer	6	35,050	5	29,500	5	29,500
Manpower analyst	2	11,125	2	11,375	2	11,625
Marine inspector	2	11,125	3	16,720	3	16,720
Marine superintendent	16	93,375	15	88,000	15	88,000
Marine surveyor	8	45,625	6	35,875	7	41,375
Military intelligence research analyst	32	189,250	38	223,760	31	184,750
Mortician	2	11,875	2	11,875	2	11,250
Motion picture casting officer	4	22,480	3	17,060	3	17,060
Motion picture illustrator	8	44,000	8	45,000	8	45,375
Motion picture photographer	4	22,000	4	22,500	4	22,625
Motion picture sound and recording supervisor	2	11,500	2	11,750	2	11,875
Motion picture studio manager	6	33,000	6	33,750	6	34,000
Nurse supervisor					1	5,500
Organization and methods examiner	114	655,350	110	636,775	112	652,325
Orthopedic technologist	1	5,500	1	5,500	1	5,500
Payroll officer	3	17,125	2	11,375	1	5,875
Personnel assistant	12	68,875	14	80,625	14	81,125
Personnel director	3	17,250	1	5,625	2	11,250
Personnel officer	39	230,350	35	211,125	32	194,575
Personnel representative	10	57,625	10	57,500	8	46,750
Personnel requirements analyst	2	12,000	3	17,600	3	17,625
Pharmacist			1	5,500	1	5,625
Photographer	2	11,500	4	23,375	4	23,750
Physicist	1	5,875	1	6,000	1	6,125
Pier superintendent	1	6,500	1	6,500	1	6,500
Placement officer	2	11,375	2	11,500	2	11,750
Planning and production specialist	4	22,250	6	33,750	6	34,125
Planning officer	1	5,875	1	6,000	1	6,000
Policy and regulations specialist	1	5,625	1	5,750	1	5,750
Position classifier	84	483,580	66	384,580	63	371,830
Price analyst	7	40,125	1	5,875	1	5,875
Principal	12	67,185	17	95,160	17	95,410
Printing and publication officer	1	5,500	1	5,500	1	5,625
Prison mechanic supervisor	1	5,750	1	5,875	1	6,000
Processing and packing technician	1	5,500	1	5,625	1	5,750
Procurement and supply supervisor	12	68,725	11	63,600	10	57,875
Procurement officer	61	351,875	58	337,935	53	313,060
Production specialist	93	534,000	83	477,750	91	524,125
Program progress analyst	1	5,875	2	11,375	2	11,500
Property and supply assistant	11	62,125	9	51,375	9	52,000
Property and supply officer	69	397,875	60	351,750	59	349,375
Property disposal officer	14	80,125	11	64,125	11	64,875
Psychologist	1	5,625	1	5,750	1	5,875
Publications editor	16	91,375	14	80,375	19	108,500
Publications officer	3	17,500	3	17,125	4	23,125
Publications writer	6	35,000	6	35,250	6	35,500
Public information officer	2	11,500	3	17,250	3	17,500
Radiobiologist	2	12,250	2	12,250	1	6,125
Radio control specialist	4	22,500	6	28,375	5	29,000
Radio information officer	3	16,875	6	33,750	5	28,250
Radio technician	6	34,500	5	29,375	6	30,000
Rail operations chief	1	5,625				
Railway master mechanic	1	5,500	1	5,500	1	5,500
Rate specialist	1	5,500	1	5,625	1	5,625
Real property disposal specialist	1	5,500	1	5,500	1	5,500
Realty officer	33	194,375	32	190,125	33	197,250
Recorder	1	6,250	1	6,250	1	6,250
Records administrator	2	11,250	2	11,375	2	11,500
Recreation director	22	124,000	21	118,750	19	107,500
Refrigeration adviser	2	11,500	2	11,625	2	11,750
Research analyst	2	11,000	2	11,125	1	5,625
Safety director	14	77,815	13	72,565	19	106,315
Salary and wage analyst	7	39,375	5	28,125	5	28,500
Sanitation officer	1	5,500	1	5,625	1	5,750
Security and intelligence officer	2	11,750	2	12,000	2	12,125
Security officer	7	39,250	6	34,125	6	34,750
Shop superintendent	29	170,750	34	200,825	34	203,125
Small business specialist	1	5,875	1	6,000	1	6,125
Space control officer	2	11,750	1	6,000	1	6,000
Spare parts analyst	3	17,250	3	17,500	3	17,750
Special operations division chief	1	6,250	1	6,250	1	6,250
Statistician	7	39,375	8	45,875	8	46,250
Storage officer	45	257,500	42	244,375	43	253,050
Studio prop officer	1	6,750	1	5,875	1	5,875
Superintendent	31	184,335	24	144,550	25	151,300
Supply requirements and distribution officer	87	493,290	87	500,065	88	511,915
Supply storage and distribution officer						
Surveillance chief	56	321,610	51	298,460	60	352,335
Tabulating equipment and electrical accounting machine technician			1	5,500	1	5,625
Teacher	30	172,800	31	180,550	26	162,500
Technologist	3	18,125	4	23,000	4	23,250
Technologist	1	6,000	1	6,125	1	6,250
Testing specialist	3	17,250	3	17,625	3	18,000
Time, leave, and payroll supervisor	1	5,625	1	5,625	1	5,625

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,600 to \$6,250—Con.						
Traffic manager	27	\$158,850	26	\$154,500	28	\$166,825
Training officer	59	339,500	54	316,875	55	326,125
Transportation officer	25	143,615	26	151,750	27	158,375
Transportation requirements analyst	3	17,750	5	29,125	7	40,375
GS-9. Range \$5,060 to \$5,810:						
Accountant	196		188		190	
		1,039,735		1,009,605		1,031,175
Administrative assistant	293		284		282	
		1,584,750		1,532,950		1,545,380
Administrative officer	78	411,490	80	427,050	81	438,235
Agriculturist	1	5,060	1	5,060	1	5,060
Agronomist	14	74,120	13	69,310	14	75,495
Airplane pilot	12	60,720	16	82,460	22	114,820
Anatomist			1	5,060	1	5,060
Animal husbandryman					1	5,060
Anthropologist	1	5,060	1	5,185	2	10,370
Appraiser	6	31,485	7	36,795	7	37,045
Architect	16	86,210	15	81,900	15	82,900
Archivist	4	21,240	4	21,615	4	21,615
Art director	4	20,740	3	15,930	3	16,305
Artist	4	21,615	4	21,490	4	21,615
Athletic director	11	56,785	6	30,610	6	30,735
Attorney	10	52,975	9	48,790	8	44,105
Attorney adviser	69	362,015	68	360,705	69	370,390
Auditor	499		616		714	
		2,593,360		3,251,145		3,724,480
Bacteriologist	11	57,535	11	58,535	13	69,280
Biochemist	7	37,295	6	32,735	5	27,675
Biologist	3	15,930	3	16,305	6	31,860
Biophysicist					1	5,060
Budget analyst	49	257,190	53	280,805	54	289,115
Budget and fiscal officer	31	165,280	26	141,110	26	143,345
Budget officer	20	106,700	21	112,260	20	108,325
Business analyst	15	77,900	9	48,165	9	48,895
Cartographer	170		187		189	
		890,200		987,500		1,017,370
Cataloger	151	797,055	102	549,495	93	504,830
Chaplain	1	5,060	1	5,185	1	5,310
Chemist	51	268,060	52	278,120	48	260,255
Claims commissioner	23	124,880	14	75,340	14	76,715
College instructor	31	163,905	33	168,730	27	145,495
Commissary officer	9	46,790	14	72,715	14	73,590
Commodity industry analyst	9	47,165	7	37,045	6	32,360
Communication officer	35	186,305	44	235,595	45	244,655
Comptroller	11	58,160	11	59,535	13	71,030
Construction superintendent	26	137,400	26	138,650	25	134,340
Contract specialist	193		178		185	
		1,010,460		955,615		1,001,035
Criminal investigator	7	36,170	7	37,045	7	37,420
Cryptographer	1	5,435	1	5,560	1	5,685
Dental officer	1	5,185	2	10,745	2	10,870
Deputy comptroller	1	5,060	2	10,245	2	10,370
Designer, tools, dies, and gages	3	15,680	2	10,370	2	10,620
Dietitian	1	5,060	1	5,060	1	5,185
Disbursing officer	1	5,060	1	5,185	1	5,310
Draftsman	17	88,645	19	100,640	19	102,765
Economist	1	5,060	1	5,060	1	5,060
Editor	18	94,705	20	105,575	21	111,455
Educational officer	194		216		210	
		1,010,475		1,131,475		1,108,270
Electronic mechanic	35	184,725	44	233,015	49	261,065
Electronic scientist			6	30,360	7	35,920
Employee utilization officer	279		257		244	
		1,489,115		1,384,920		1,333,240
Engineer	920		840		1,017	
		4,870,160		4,489,570		5,436,005
Engineering aide	4	21,805	4	22,365	4	22,865
Entomologist	3	16,180	3	16,305	3	16,430
Equipment technician	374		370		380	
		1,968,190		1,953,450		2,030,550
Executive secretary	13	69,280	12	64,970	12	65,970
Exhibit construction specialist	2	11,245	2	11,245	2	11,370
Field representative	1	5,185	1	5,310	1	5,435
Film distribution officer	12	64,020	13	69,405	14	74,965
Film editor	3	15,555	3	15,930	3	16,055
Film library officer	9	48,040	11	58,535	11	59,035
Financial analyst	7	36,045	5	26,300	6	26,800
Fingerprint examiner	1	5,060				
Fire chief	40	219,310	40	219,185	43	235,990
Fireman	21	109,655	17	98,330	16	92,960
Fire prevention officer	9	48,915	7	38,670	7	39,045
Fiscal officer	27	144,370	29	155,240	35	186,850
Food technologist	2	10,620	2	10,870	2	11,120
Forester	9	47,540	10	53,350	10	54,225
Geographer	2	10,870	4	21,115	3	15,555
Geologist	1	5,310	1	5,435	1	5,560
Hematologist	1	5,435	2	10,870	2	10,870
Historian	21	110,170	19	101,890	21	113,260
Horticulturist	1	5,810	1	5,810	1	5,810
Hotel manager	6	31,985	7	36,670	7	36,670
Hygienist	1	5,060	2	10,245	2	10,370
Identification specialist	10	52,225	10	52,725	10	53,100
Illustrator	39	210,090	40	217,775	40	221,525
Immunologist	2	10,495	2	10,745	2	10,995
Industrial specialist	127	668,995	133	703,730	147	782,695
Information and editorial specialist	15	80,150	15	81,900	19	103,265
Information and education specialist						
	29	154,485	27	146,740	27	149,115
Information officer	16	84,210	17	90,645	14	75,340
Inspector	778		679		624	
		4,118,410		3,615,490		3,345,440
Instrument specialist	2	10,370	2	10,495	2	10,620
Insurance examiner	1	5,810				

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

Consolidated schedule of personal services paid from "Maintenance and operations, Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Interpreter	2 \$11,180	3 \$16,240	5 \$26,360
Investigator	17 91,270	17 92,770	17 93,770
Labor relations officer	1 5,310	3 15,430	3 15,180
Landscape gardener	1 5,060	1 5,185	1 5,310
Legal administrator	7 38,295	3 16,680	3 17,055
Liaison officer	3 15,430	4 20,740	4 21,240
Librarian	96 503,825	105 558,880	105 566,255
Linguist	33 170,355	33 172,480	33 174,355
Logistics specialist	22 119,670	21 117,510	22 122,695
Maintenance program planner	7 36,045	7 36,670	7 36,670
Maintenance specialist	56 294,735	68 309,480	95 504,325
Management officer	4 21,365	5 26,050	5 26,550
Manpower analyst	5 26,300	6 31,235	6 31,860
Marine inspector	5 26,175	9 47,415	9 47,540
Marine superintendent	36 196,410	34 187,705	34 189,040
Marine surveyor	22 121,765	29 158,990	29 159,115
Marketing specialist	3 15,930	3 16,305	3 16,680
Mathematician	22 116,070	21 112,355	21 113,855
Medical histologist	1 5,685	2 10,745	4 21,240
Medical officer	1 5,060	2 10,245	2 10,495
Metallurgist	2 10,120	2 10,245	2 10,495
Microanalyst	4 21,240	3 16,305	3 16,680
Microbiologist	1 5,310	1 5,435	1 5,560
Military analyst	1 5,060	1 5,185	1 5,185
Military intelligence research analyst	229	225	265
Military operations specialist	1,210,865	1,212,135	1,434,660
Military training officer	321	321	338
Mortician	1,676,635	1,700,885	1,819,405
Motion picture casting officer	10 53,850	9 48,665	9 48,915
Motion picture director	32 176,740	30 166,125	22 122,895
Motion picture illustrator	2 10,245	3 15,555	3 15,930
Motion picture photographer	6 30,360	6 31,110	6 31,485
Motion picture sound and recording supervisor	3 15,180	2 10,370	2 10,495
Motion picture specialist	3 15,930	3 16,305	3 16,430
Motion picture studio manager	3 15,180	1 5,060	1 5,185
Movements control officer	2 10,245	2 10,495	2 10,620
Museum curator	1 5,060	1 5,185	1 5,310
Mycologist	1 5,060	1 5,185	1 5,185
Nurse supervisor	3 15,930	2 10,990	2 11,245
Occupational analyst	1 5,185		
Occupational therapist	1 5,435	1 5,435	1 5,435
Organization and equipment specialist	13 67,280	13 66,780	13 67,165
Organization and methods examiner	565	552	542
Orthopedic technologist	2,991,225	2,954,245	2,929,460
Parasitologist	3 16,180	3 16,430	3 16,680
Patent examiner	1 5,310	1 5,435	1 5,560
Pathologist	2 10,120	2 10,245	2 10,370
Payroll officer	1 5,060	1 5,060	
Personnel assistant	3 16,555	2 11,370	2 11,370
Personnel director	52 281,000	46 251,890	42 231,550
Personnel officer	5 26,550	5 27,050	5 27,175
Personnel officer	58 305,480	37 196,845	39 207,590
Personnel representative	24 128,315	23 124,505	24 130,940
Personnel requirements analyst	9 48,040	9 48,040	8 43,105
Personnel research technician	1 5,435	1 5,560	1 5,560
Pharmacist	7 38,170	4 22,490	4 22,490
Pharmacologist	1 5,185	1 5,310	1 5,435
Photographer	15 81,400	16 87,085	16 88,335
Physicist	3 15,305	2 10,495	2 10,745
Physiologist	1 5,435	1 5,560	1 5,685
Pier superintendent	2 10,745	2 11,245	3 16,305
Placement assistant	2 10,245	2 10,495	2 10,620
Placement officer	12 64,470	12 65,970	12 66,720
Planning and production specialist	8 41,480	8 42,480	8 42,980
Planning officer	2 10,120	5 26,300	6 31,860
Policy and regulations specialist	8 42,855	7 38,420	7 38,545
Position classifier	312	284	275
Postal adviser	1,657,720	1,527,480	1,489,625
Price analyst	2 10,995	2 11,120	1 5,435
Principal	17 90,895	17 91,895	17 93,145
Printing and publication officer	34 175,530	67 339,020	67 341,700
Prison administrator	2 10,620	2 10,620	2 10,745
Prison mechanic supervisor	1 5,310	1 5,310	1 5,435
Processing and packing technician	3 16,680	3 16,930	3 17,180
Procurement and supply supervisor	5 26,300	5 26,300	2 10,870
Procurement officer	45 240,330	26 143,440	20 111,580
Production specialist	299	238	208
Program progress analyst	1,586,315	1,283,100	1,131,240
Property and supply assistant	320	302	306
Property and supply officer	1,600,425	1,606,345	1,640,335
Property disposal officer	13 65,780	16 85,685	16 86,785
Psychologist	47 248,670	44 236,140	41 222,335
Publications editor	199	197	197
Publications officer	1,071,380	1,072,035	1,080,275
Publications writer	70 371,675	66 302,885	54 294,640
Public health officer	1 5,810		
Publications editor	48 250,135	46 244,385	55 313,425
Publications officer	3 15,430	4 20,030	4 21,035
Public health officer	73 380,505	67 354,820	70 370,700
			1 5,060

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Public information officer	4 \$22,365	5 \$27,675	6 \$32,860
Radio control specialist	9 47,415	10 53,225	10 53,850
Radio information officer	2 10,370	3 15,930	2 10,870
Radio station manager	6 32,235	5 26,925	5 27,300
Radio technician	16 83,335	23 119,885	23 116,380
Railway master mechanic	1 5,185	1 5,310	1 5,310
Rate specialist	16 82,960	22 113,195	27 138,620
Real property disposal specialist	6 33,360	5 28,300	5 28,425
Realty officer	81 442,255	78 432,375	78 437,925
Records administrator	32 167,420	33 174,606	34 182,040
Records analyst	1 5,310		
Recreation director	50 250,970	55 288,640	
Refrigeration adviser			
Registrar	1 5,185	1 5,185	1 5,185
Research analyst	561	704	821
Research psychologist	2,895,785	4,080,300	4,242,760
Safety director	1 5,185		
Salary and wage analyst	47 250,195	40 263,430	38 310,345
Sanitation officer	33 173,480	27 142,620	28 149,180
Scenario writer	2 10,870	2 10,965	2 11,120
Security and intelligence officer	20 103,725	20 104,100	18 94,230
Security officer	17 92,270	15 82,900	15 83,900
Shops and service specialist	4 21,365	6 31,735	8 42,105
Shop superintendent	41 227,150	41 229,270	36 265,345
Shorthand reporter	10 54,350	7 39,170	6 33,735
Small business specialist	3 16,430	3 16,680	3 16,930
Social worker	6 32,735	4 21,740	4 22,115
Spare parts analyst	18 93,705	12 62,970	17 88,770
Specification writer	10 52,725	14 74,090	18 94,060
Statistician	71 374,010	74 393,065	74 396,940
Storage officer	140 743,700	127 682,245	130 706,700
Superintendent	63 336,905	62 282,405	55 300,050
Supply requirements and distribution officer	255	254	260
Supply storage and distribution officer	1,354,415	1,358,190	1,405,300
Surveillance chief	142 750,555	140 748,960	137 743,405
Tabulating equipment and electrical accounting machine technician	3 16,305	3 16,555	3 16,930
Teacher	62 328,470	59 316,410	60 326,220
Technologist	78 433,615	95 828,475	111 611,370
Testing specialist	4 20,865	6 31,485	0 32,235
Time, leave, and payroll supervisor	1 5,185	1 5,310	
Traffic manager	5 27,550	5 28,050	5 28,300
Training officer	106 569,760	110 600,410	111 615,510
Transportation officer	289	295	295
Transportation requirements analyst	1,361,290	1,429,920	1,577,575
Transportation research analyst	49 262,165	50 271,100	52 283,220
Utilities director	13 69,530	12 65,845	26 143,935
Visual aids specialist	4 20,740	4 20,990	4 21,490
X-ray technician	1 5,810	1 5,935	1 5,935
Zoologist	4 21,490	4 21,740	4 21,990
GS-8. Range \$4,620 to \$5,370	1 5,060	1 5,185	1 5,185
GS-7. Range \$4,205 to \$4,955	4,388	4,461	4,315
GS-6. Range \$3,795 to \$4,545	21,499,669	24,169,190	21,700,350
GS-5. Range \$3,410 to \$4,160	14,347	15,298	15,660
GS-4. Range \$3,175 to \$3,655	63,994,041	69,240,240	66,055,175
GS-3. Range \$2,950 to \$3,430	7,147	7,345	6,961
GS-2. Range \$2,750 to \$3,230	29,187,739	30,793,765	27,049,845
GS-1. Range \$2,600 to \$2,980	18,700	18,589	17,559
Positions established by Public Law 313: Technical director	68,814,174	67,712,945	66,060,155
Ungraded positions at annual rates of \$5,060 and above:	30,357	20,313	27,060
Aircraft engine and overhaul worker	102,515,359	95,415,705	88,881,080
Captain	41,994	30,809	37,199
Carpenter	131,391,840	120,391,390	113,090,910
Chief officer	20,843	19,230	17,860
Electrician	60,856,194	54,421,450	53,225,590
Electronic equipment installation and maintenance worker	1,478	1,168	1,170
Engineer	4,029,796	3,329,090	3,281,270
First mate	1 13,500	1 13,500	1 13,500
Fixed industrial equipment and maintenance worker	2 10,692	2 11,253	5 26,552
Foreman	34 262,067	17 125,877	17 125,877
General equipment maintenance worker	48 273,596	48 273,534	48 274,207
Inspector	28 198,535	11 74,722	11 75,522
Machine shop worker	133 740,933	129 722,152	129 726,044
Masonry, plastering, and roofing worker	23 125,777	27 140,070	27 149,790
Master	173	157	162
Meat cutter	1,108,408	987,543	1,015,765
Mechanic	46 311,307	42 277,873	42 277,873
Metal worker and processor	26 144,526	28 156,954	28 157,968
Mobile industrial equipment and machine operator	561	822	798
Packlog and processing worker	4,911,368	4,781,438	4,669,931
Painter	33 187,626	34 190,403	34 190,888
	65 352,907	59 325,909	65 306,523
	64 290,372	49 267,122	48 263,534
	7 40,520	7 40,520	7 40,520
	43 289,339	60 384,403	62 390,583
	2 10,691	2 10,751	2 11,073
	102 648,326	94 517,374	81 450,116
	18 101,818	19 107,764	10 108,234
	30 165,579	36 203,694	36 204,391
	5 25,504	4 20,704	4 20,964
	17 92,176	19 102,285	19 102,285

DETAIL OF PERSONAL SERVICES—continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at annual rates of \$5,060 and above—Continued						
Pipefitter	18	\$99,577	18	\$99,514	18	\$99,569
Printing and reproduction worker	23	129,540	21	120,931	19	110,299
Production technician	12	65,304	10	55,420	19	106,248
Property man	1	5,450	1	5,450	1	5,450
Railroad operation and maintenance worker	16	90,259	18	101,570	18	101,570
Repairman	4	21,407	3	16,392	3	16,492
Steamfitter	31	179,021	34	196,055	34	197,423
Superintendent	42	238,893	39	225,164	36	210,633
Supervisor	79	464,402	54	321,631	49	293,879
Warehouseman	52	281,126	49	267,409	48	265,036
Wire communication equipment installation and maintenance worker	61	345,436	57	320,916	57	321,331
Ungraded positions at annual rates less than \$5,060	26,371	100,286,720	23,055	89,259,946	22,774	88,558,077
Positions at hourly, daily, etc., rates of \$5,060 and above:						
Aircraft engine and overhaul worker	8	42,639	8	43,339	8	43,539
Ammunition and explosive worker	17	102,354	20	116,061	20	117,425
Artillery worker	16	94,062	15	90,915	15	91,477
Cabinetmaker	27	165,872	28	173,823	21	129,608
Carpenter	125	703,837	116	676,510	116	685,067
Electrician	131	772,797	140	850,099	149	913,473
Electronic equipment installation and maintenance worker	102	556,855	110	615,270	114	641,007
Engineer	43	238,463	35	196,853	29	162,256
Fabric, leather, and textile worker			1	5,637	1	5,637
Fixed industrial equipment and maintenance worker	255	1,558,000	264	1,566,224	282	1,748,372
Foreman	4,024	23,984,947	3,625	21,576,296	3,571	21,385,664
General equipment maintenance worker	39	218,594	41	232,170	36	204,285
Inspector	803	4,437,239	583	3,279,723	591	3,335,145
Instrument maintenance worker	22	131,306	22	132,496	22	134,754
Machine shop worker	269	1,647,444	180	1,023,737	183	1,045,009
Masonry, plastering, and roofing worker	2	10,462	2	10,864	2	11,064
Master	15	84,594	13	69,264	2	139,306
Meat cutter	10	56,638	11	63,656	11	64,639
Mechanic	330	1,850,024	327	1,851,505	338	1,961,398
Metal worker and processor	100	561,976	105	602,042	107	618,306
Mobile industrial equipment and machine operator	315	1,964,900	261	1,680,786	295	1,901,054
Optical worker	7	35,900	7	36,607		
Packing and processing worker	32	174,285	29	161,141	29	163,254
Painter	37	204,853	39	218,367	39	221,274
Pipefitter	32	189,230	32	192,149	38	233,393
Printing and reproduction worker	228	1,325,650	296	1,728,467	296	1,759,594
Production technician	48	278,361	9	48,798	9	48,798
Property man	29	177,531	29	180,911	28	174,628
Railroad operation and maintenance worker	13	69,950	15	83,800	15	84,899
Repairman	317	1,775,043	320	1,809,657	327	1,863,821
Rubber worker	1	5,242	1	5,512	1	5,782
Scenic artist	9	62,525	11	76,419	9	62,525
Shipfitter	6	35,942	5	30,721	5	31,777
Spotter, dry cleaning	2	11,357	4	22,423	6	34,362
Steamfitter	75	433,666	81	478,638	93	565,384
Superintendent	21	126,729	22	138,303	22	139,459
Supervisor	150	881,050	160	959,808	152	919,265
Warehouseman	191	1,105,928	192	1,078,294	192	1,080,512
Wire communication equipment installation and maintenance worker	60	348,187	66	389,709	72	430,593
Positions at hourly, daily, etc., rates less than \$5,060	111,252	420,740,926	106,762	404,453,996	85,505	320,499,521
Local wage rate (foreign nationals paid at local wage rates in oversea commands)	25,085	22,672,983	21,997	20,477,899	21,149	19,656,086
Total permanent, field	336,700	1,236,832,109	321,041	1,187,879,252	292,890	1,086,649,844
Deduct—Lapses	20,350	85,666,213	22,582	92,920,144	11,923	56,202,690
Portion of salaries shown above paid from other accounts	1,667	6,670,683				
Net permanent, field (average number, net salary):						
United States and possessions	291,961	1,105,724,647	276,448	1,055,431,614	258,928	990,008,310
Foreign countries:						
United States rates	3,837	24,169,963	3,898	24,970,016	4,230	26,469,080
Local rates	18,885	14,600,603	18,113	14,557,478	17,809	13,969,764
Positions other than permanent:						
Temporary employment:						
United States and possessions		2,611,618		2,531,744		2,152,211
Foreign countries:						
United States rates		26,380		30,750		32,775
Local rates		19,864,199		20,553,801		12,354,771

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Positions other than permanent—Con.						
Part-time employment: United States and possessions		\$291,758		\$312,066		\$281,839
Intermittent employment:						
United States and possessions		3,342,340		667,762		658,281
Foreign countries:						
United States rates		33,770		8,122		10,040
Local rates		837		1,000		1,000
Regular pay in excess of 52-week base		4,090,302		3,877,048		3,968,496
Payment above basic rates:						
Overtime and holiday pay		16,732,965		14,836,036		13,681,904
Nightwork differential		2,764,712		2,684,833		2,680,632
Living and quarters allowance		3,139,880		3,982,160		4,868,399
Additional pay for service abroad		4,640,903		5,344,212		5,719,019
Marine bonus		60,812		44,953		44,953
Allowance for uniforms				443,800		422,300
Other payments for personal services:						
Casual workers		38,122		9,500		9,500
Korean Service Corps		9,411,000		6,134,000		
Payments to other agencies for reimbursable details		1,156,060		826,354		827,141
All personal services, field		1,212,700,971		1,157,247,249		1,078,160,415
01 Personal services		1,277,480,939		1,220,629,599		1,140,893,540
Salaries and wages in the foregoing schedule are distributed as follows:						
"Maintenance and operations, Army":						
Direct obligations		1,243,807,033		1,182,008,450		1,118,719,465
Obligations payable out of reimbursements from other accounts		31,826,431		36,889,840		21,421,650
"Advances for supplies and expenses, United Nations Korean Reconstruction Agency, Army"		17,491		40,475		40,725
"Aircraft and related procurement, Air Force"		11,695		12,000		12,000
"Major procurement other than aircraft, Air Force"		638,878		148,834		8,000
"Maintenance and operations, Air Force"		1,179,411		1,530,000		691,700
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Soil scientist	1	\$8,760	1	\$8,760		
GS-12. Range \$7,040 to \$8,040:						
Soil scientist	2	14,680	2	14,880		
GS-11. Range \$5,940 to \$6,940:						
Meteorologist	2	12,480	2	12,880		
Soil scientist	3	18,620	3	18,620		
GS-9. Range \$5,060 to \$5,810:						
Soil scientist	2	10,495	2	10,745		
GS-7. Range \$4,205 to \$4,955:						
Soil scientist	2	9,405	1	4,830		
GS-5. Range \$3,410 to \$4,160:						
Soil scientist	1	3,335				
GS-4. Range \$3,175 to \$3,655:						
Soil scientist	1	3,335	1	3,415		
Total permanent, field	14	81,310	12	74,130		
Deduct lapses	2.5	9,127	0.9	5,768		
Add portion of salaries carried in other position schedules paid from this account			0.1	750		
Net permanent, field (average number, net salary)	11.5	72,183	11.2	69,112		
Positions other than permanent: Temporary employment		1,318		1,794		
Regular pay in excess of 52-week base		274		264		
01 Personal services		73,775		71,170		
ALLOCATION TO DEPARTMENT OF COMMERCE						
Field:						
Positions other than permanent		\$15,425				
Payment above basic rates		108				
All personal services, field		15,533				
Add salaries carried in schedule of Coast and Geodetic Survey		190,925		\$21,145		\$14,813
01 Personal services		206,458		21,145		14,813
ALLOCATION TO DEPARTMENT OF THE NAVY						
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Engineer	1	\$8,560	1	\$8,760	1	\$8,760
GS-12. Range \$7,040 to \$8,040:						
Engineer	7	56,280	7	56,280	7	56,280
Publications editor, technical	1	7,040	1	7,240	1	7,240
Psychologist	2	15,280	2	15,480	2	15,480
GS-11. Range \$5,940 to \$6,940:						
Contract specialist	1	6,140	1	6,140	1	6,140
Engineer	2	12,130	2	12,130	2	12,130
Training officer	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Illustrator, technical	1	5,435	1	5,435	1	5,435
GS-8. Range \$4,620 to \$5,370:						
Illustrator, technical	1	4,745	1	4,870	1	4,870

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

Consolidated schedule of personal services paid from "Maintenance and operations, Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO DEPARTMENT OF THE NAVY—continued						
Field—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955	2	\$8,660	2	\$8,535	2	\$8,535
GS-5. Range \$3,410 to \$4,160	1	3,910	1	3,410	1	3,410
GS-4. Range \$3,175 to \$4,655	4	12,700	4	12,700	4	12,700
GS-3. Range \$2,950 to \$3,430	4	11,800	4	11,800	4	11,800
Total permanent, field	28	158,820	28	159,120	28	159,120
Deduct lapses	1	6,286				
Net permanent, field (average number, net salary)	27	152,534	28	159,120	28	159,120
Regular pay in excess of 52-week base		500		500		500
Payment above basic rates: Overtime and holiday pay		456		380		380
All personal services, field		153,490		160,000		160,000
Add salaries carried in schedule of Bureau of Ships		496,462		978,000		146,700
01 Personal services		649,952		1,138,000		306,700

Military Construction, Army Reserve Forces

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	78	174	129
Average number of all employees	75	167	126
Number of employees at end of year	45	174	129
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,480	\$4,295	\$4,345
Average grade	GS-6.9	GS-6.3	GS-5.6
01 Personal services:			
Permanent positions	\$336,347	\$714,500	\$535,000
Regular pay in excess of 52-week base	1,292	3,000	2,000
Payment above basic rates	4,503	5,500	5,000
Total personal services	342,142	723,000	542,000
02 Travel	17,107	32,000	27,000
07 Other contractual services	59,875	160,000	95,000
08 Supplies and materials	8,554	15,000	14,000
10 Lands and structures	22,487,230	32,080,000	32,322,000
Obligations incurred	22,914,908	33,000,000	33,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Engineer	1	\$8,560	2	\$17,120	1	\$8,760
GS-12. Range \$7,040 to \$8,040:						
Architect	1	7,240	1	7,440	1	7,440
Engineer	2	14,280	4	29,560	2	14,880
Inspector	1	7,040	2	14,280	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Architect	1	6,140	3	18,620	2	12,880
Engineer	8	48,320	18	108,520	8	51,460
Inspector	1	6,140	2	12,680	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,625	1	5,750	1	5,750
Engineer			3	17,000		
Inspector	1	5,750	2	11,625	2	11,875
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,185	3	16,180	2	10,995
Architect	2	10,245	4	20,990	3	16,055
Construction superintendent	1	5,185	1	5,310	1	5,435
Engineer	9	46,040	9	48,665	7	38,545
Inspector	3	14,360	8	38,710	3	15,360
GS-8. Range \$4,620 to \$5,370:						
Engineer	9	39,595	13	57,290	9	41,220
GS-6. Range \$3,795 to \$4,545:						
Engineer	6	23,270	18	68,310	16	63,095
GS-5. Range \$3,410 to \$4,160:						
Engineer	7	24,995	9	33,190	8	30,780
GS-4. Range \$3,175 to \$3,655:						
Engineer	6	19,610	19	60,485	15	52,105
GS-3. Range \$2,950 to \$3,430:						
Engineer	9	26,630	26	77,740	24	80,800
GS-2. Range \$2,750 to \$3,230:						
Engineer	7	20,130	24	67,440	21	60,910
Total permanent, field	78	349,400	174	747,400	129	547,560
Deduct lapses	3	13,053	7	32,900	3	12,560
Net permanent, field (average number, net salary)	75	336,347	167	714,500	126	535,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Regular pay in excess of 52-week base	\$1,292	\$3,000	\$2,000
Payment above basic rates: Overtime and holiday pay	4,503	5,500	5,000
01 Personal services	342,142	723,000	542,000

Army National Guard

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE ARMY			
Total number of permanent positions	192	192	194
Total number of permanent non-Federal positions	14,523	17,617	20,754
Total number of permanent positions	14,715	17,809	20,948
Full-time equivalent of all other positions	130	150	183
Average number of all Federal employees	316	340	375
Average number of all non-Federal employees	12,747	15,246	19,492
Average number of all employees	13,063	15,586	19,867
Number of Federal employees at end of year	561	644	717
Number of non-Federal employees at end of year	13,477	17,151	20,848
Total number of all employees at end of year	14,038	17,795	21,565
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,015	\$4,015	\$4,015
Average grade	GS-5.0	GS-5.0	GS-5.0
Ungraded positions: Average salary	\$3,728	\$3,716	\$3,716
Non-Federal positions: Average salary	\$3,723	\$3,818	\$3,909
01 Personal services:			
Civilian, Federal:			
Permanent positions	\$746,808	\$771,644	\$770,880
Positions other than permanent	484,586	547,400	680,000
Regular pay in excess of 52-week base	2,898	2,956	3,020
Payment above basic rates	1,752	2,000	2,104
Total civilian, Federal	1,236,044	1,324,000	1,456,000
Civilian, non-Federal	47,461,217	58,217,000	76,222,000
Total civilian	48,697,261	59,541,000	77,678,000
Military	90,622,970	115,670,000	146,851,000
Total personal services	139,320,231	175,211,000	224,529,000
02 Travel	5,120,190	7,217,600	10,312,000
03 Transportation of things	4,190,769	3,370,000	3,946,000
04 Communication services	525,221	679,000	940,000
05 Rents and utility services	254,231	697,000	1,378,000
06 Printing and reproduction	750,066	644,000	565,000
07 Other contractual services	10,763,036	5,149,400	6,296,000
08 Supplies and materials	22,553,423	33,426,000	44,528,000
09 Equipment	1,944,195	3,705,000	1,968,000
12 Pensions, annuities, and insurance claims	963	31,000	31,000
15 Taxes and assessments	267,822	1,040,000	1,039,000
Total obligations	185,690,147	231,170,000	295,532,000

ALLOCATION TO DEPARTMENT OF THE NAVY

07 Other contractual services	\$366,286		
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SUMMARY

Total number of permanent positions	192	192	194
Total number of permanent non-Federal positions	14,523	17,617	20,754
Total number of permanent positions	14,715	17,809	20,948
Full-time equivalent of all other positions	130	150	183
Average number of all Federal employees	316	340	375
Average number of all non-Federal employees	12,747	15,246	19,492
Average number of all employees	13,063	15,586	19,867
Number of Federal employees at end of year	561	644	717
Number of non-Federal employees at end of year	13,477	17,151	20,848
Total number of all employees at end of year	14,038	17,795	21,565

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,015	\$4,015	\$4,015
Average grade.....	GS-5.0	GS-5.0	GS-5.0
Ungraded positions: Average salary.....	\$3,728	\$3,716	\$3,716
Non-Federal positions: Average salary.....	\$3,723	\$3,818	\$3,909
01 Personal services:			
Civilian, Federal:			
Permanent positions.....	\$746,808	\$771,644	\$770,880
Positions other than permanent.....	484,586	547,400	680,000
Regular pay in excess of 52-week base.....	2,898	2,956	3,020
Payment above basic rates.....	1,752	2,000	2,100
Total civilian, Federal.....	1,236,044	1,324,000	1,456,000
Civilian, non-Federal.....	47,461,217	58,217,000	76,222,000
Total civilian.....	48,697,261	59,541,000	77,678,000
Military.....	90,622,970	115,670,000	146,851,000
Total personal services.....	139,320,231	175,211,000	224,529,000
02 Travel.....	5,120,190	7,217,600	10,312,000
03 Transportation of things.....	4,190,769	3,370,000	3,946,000
04 Communication services.....	525,221	679,000	940,000
05 Rents and utility services.....	254,231	697,000	1,378,000
06 Printing and reproduction.....	750,066	644,000	565,000
07 Other contractual services.....	11,119,322	5,149,400	6,296,000
08 Supplies and materials.....	22,553,423	33,426,000	44,528,000
09 Equipment.....	1,944,195	3,705,000	1,968,000
12 Pensions, annuities, and insurance claims.....	963	31,000	31,000
15 Taxes and assessments.....	267,822	1,040,000	1,039,000
Total obligations.....	186,046,433	231,170,000	295,532,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Administrative assistant.....			1	\$8,360	1	\$8,360
Construction management engineer.....	2	\$17,520	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Budget analyst.....	1	7,240				
Construction management engineer.....	3	21,720	4	29,960	4	29,960
Maintenance analyst.....	1	8,040	1	8,040	1	8,040
Realty officer.....			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....			1	5,940		
Architectural engineer.....	1	5,940				
Contract specialist.....			1	6,340	1	6,340
Position classifier.....	1	6,940	1	6,940	1	6,940
Program analyst.....	1	5,940				
Program review analyst.....			1	6,540	1	6,540
Tabulating equipment operator supervisor.....	1	6,140	1	6,340	1	6,340
Training specialist (general).....	1	6,340	1	6,740	1	6,740
Transportation specialist.....	1	6,540	1	6,740	1	6,740
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	4	22,615	3	16,305	3	16,305
Budget analyst.....			1	5,060	1	5,060
Fiscal accountant.....	1	5,935	1	5,935	1	5,935
Personnel assistant.....	1	5,435	1	5,560	1	5,560
Property and supply officer.....	1	5,810	1	5,810	1	5,810
Supply requirements and distribution officer.....	1	5,560	2	10,745	2	10,745
Tabulating equipment operator supervisor.....			1	5,060	1	5,060
GS-8. Range \$4,620 to \$5,370:	4	19,480	3	15,235	3	15,235
GS-7. Range \$4,205 to \$4,955:	12	53,835	13	58,915	12	54,335
GS-6. Range \$3,795 to \$4,545:	15	64,300	14	61,255	14	61,255
GS-5. Range \$3,410 to \$4,160:	31	118,850	31	122,710	31	122,710
GS-4. Range \$3,175 to \$3,655:	67	235,005	65	225,920	65	225,920
GS-3. Range \$2,950 to \$3,430:	37	118,670	36	116,360	38	122,740
GS-2. Range \$2,750 to \$3,230:	2	6,460	2	5,900	2	5,900
GS-1. Range \$2,500 to \$2,980:	3	8,456	3	9,100	5	14,180
Total permanent, departmental.....	192	762,771	192	778,010	194	778,950
Deduct lapses.....	6	15,963	2	6,366	2	8,070
Net permanent departmental (average number, net salary).....	186	746,808	190	771,644	192	770,880
Regular pay in excess of 52-week base.....		2,898		2,956		3,020
Payment above basic rates: Overtime and holiday pay.....		1,752		2,000		2,100
All personal services, departmental.....		751,458		776,600		776,000
Field:						
Federal ungraded positions at annual rates less than \$5,060.....	130	484,586	150	547,400	183	680,000
Non-Federal civilian employees.....	12,747		15,246		19,492	
		47,461,217		58,217,000		76,222,000
All personal services, field.....	12,877		15,396		19,675	
		47,945,803		58,764,400		76,902,000
01 Personal services.....		48,697,261		59,541,000		77,678,000

Research and Development, Army

OBLIGATIONS BY OBJECTS

	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	22,059	20,026	20,026
Full-time equivalent of all other positions.....	11	12	12
Average number of all employees.....	20,182	18,945	19,250
Number of employees at end of year.....	17,088	19,250	19,250
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,792	\$4,816	\$4,816
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$3,898	\$3,894	\$3,894
01 Personal services:			
Permanent positions.....	\$90,300,290	\$85,479,986	\$87,067,750
Positions other than permanent.....	92,374	122,474	125,803
Regular pay in excess of 52-week base.....	314,086	324,100	348,548
Payment above basic rates.....	1,944,442	1,933,459	1,678,169
Total personal services (see Consolidated schedule).....	92,651,192	87,860,019	89,221,263
02 Travel.....	3,820,830	4,201,699	4,269,789
03 Transportation of things.....	991,853	1,474,857	1,643,370
04 Communication services.....	37,659	524,350	650,230
05 Rents and utility services.....	505,484	2,110,450	2,767,550
06 Printing and reproduction.....	58,404	88,391	92,921
07 Other contractual services.....	172,235,726	172,626,639	168,278,245
Services performed by other agencies.....	8,715,009	11,045,597	15,468,296
08 Supplies and materials.....	41,908,611	45,425,081	51,496,480
09 Equipment.....	38,120,204	41,749,069	45,703,142
13 Refunds, awards, and indemnities.....	3,516	5,200	4,900
15 Taxes and assessments.....	413,174	424,156	452,354
Subtotal.....	359,461,662	367,535,508	380,048,540
Deduct—			
Charges for quarters and subsistence.....	116,070	124,784	140,744
Portion of foregoing obligations originally charged to object classes 07, 08, or 09.....	14,270,246	17,143,000	17,156,000
Total obligations.....	345,075,346	350,267,724	362,751,796
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
02 Travel.....		\$10,000	
07 Other contractual services.....	\$425,000	1,520,000	
Total obligations.....	425,000	1,530,000	
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	356	144	
Full-time equivalent of all other positions.....	19	17	
Average number of all employees.....	293	184	
Number of employees at end of year.....	302	164	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,124	\$4,355	
Average grade.....	GS-5.7	GS-6.3	
Ungraded positions: Average salary.....	\$3,098	\$3,639	
01 Personal services:			
Permanent positions.....	\$1,164,032	\$747,849	
Positions other than permanent.....	51,761	52,757	
Regular pay in excess of 52-week base.....	4,535	2,121	
Payment above basic rates.....	27,333	3,175	
Total personal services (see Consolidated schedule).....	1,247,661	805,902	
02 Travel.....	59,818	54,300	
03 Transportation of things.....	16,376	5,210	
04 Communication services.....	7,851	8,800	
05 Rents and utility services.....	38,968	26,100	
06 Printing and reproduction.....	664	1,200	
07 Other contractual services.....	55,123	42,750	
Services performed by other agencies.....	46,410	200	
08 Supplies and materials.....	323,278	99,757	
09 Equipment.....	168,762	94,700	
10 Lands and structures.....	56,711		
15 Taxes and assessments.....	8,765	3,915	
Subtotal.....	2,030,387	1,142,834	
Deduct charges for quarters and subsistence.....	2,628		
Total obligations.....	2,027,759	1,142,834	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$1,095,941	\$4,530,099	\$1,000,000

DEPARTMENT OF THE ARMY—Continued

Research and Development, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	6	4	
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	3	3	
Number of employees at end of year.....	1	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,301	\$4,279	
Average grade.....	GS-6.5	GS-6.8	
01 Personal services:			
Permanent positions.....	\$12,819	\$10,601	
Positions other than permanent.....	1,251	2,305	
Payment above basic rates.....	146		
Total personal services (see Consolidated schedule).....	14,246	12,906	
02 Travel.....	75	316	
03 Transportation of things.....		600	
04 Communication services.....	1	4	
05 Rents and utility services.....	3	6	
06 Printing and reproduction.....	11	219	
07 Other contractual services.....	2,301,601	983,918	
08 Supplies and materials.....	243	806	
09 Equipment.....	43	1,035	
15 Taxes and assessments.....	166	190	
Total obligations.....	2,316,389	1,000,000	
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	70	78	13
Full-time equivalent of all other positions.....	2	3	
Average number of all employees.....	50	65	11
Number of employees at end of year.....	43	47	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,664	\$3,838	\$3,775
Average grade.....	GS-4.8	GS-5.3	GS-4.9
01 Personal services:			
Permanent positions.....	\$192,883	\$251,315	\$48,127
Positions other than permanent.....	7,975	14,280	1,400
Regular pay in excess of 52-week base.....	756	781	113
Payment above basic rates.....	1,595	500	50
Total personal services (see Consolidated schedule).....	203,269	266,876	49,690
02 Travel.....	12,212	18,300	2,800
03 Transportation of things.....	2,915	1,615	215
04 Communication services.....	1,952	2,800	500
05 Rents and utility services.....	22	5,500	5,500
06 Printing and reproduction.....	188	400	
07 Other contractual services.....	10,058	3,050	1,100
08 Supplies and materials.....	46,878	99,293	9,904
09 Equipment.....	2,966	4,300	900
15 Taxes and assessments.....	1,498	1,404	95
Total obligations.....	281,898	403,538	70,704
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	50	64	52
Full-time equivalent of all other positions.....	4	3	2
Average number of all employees.....	61	65	52
Number of employees at end of year.....	58	65	50
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,063
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
01 Personal services:			
Permanent positions.....	\$261,820	\$306,823	\$252,454
Positions other than permanent.....	11,026	7,835	5,751
Regular pay in excess of 52-week base.....	1,173	1,435	1,007
Payment above basic rates.....	3,430	3,065	1,588
Total personal services (see Consolidated schedule).....	277,449	313,158	260,800
02 Travel.....	6,242	5,762	3,150
03 Transportation of things.....	2,888	2,900	2,200
04 Communication services.....	547	2,500	300
05 Rents and utility services.....	942	2,500	300
06 Printing and reproduction.....	3,751	3,650	3,500
07 Other contractual services.....	38,557	27,000	26,800
08 Supplies and materials.....	45,657	42,048	28,500
09 Equipment.....	14,507	6,200	2,500
13 Refunds, awards, and indemnities.....	44		
15 Taxes and assessments.....	897	1,055	950
Total obligations.....	391,481	404,773	329,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees.....	11	14	13
01 Personal services: Positions other than permanent.....	\$51,387	\$65,735	\$62,106
02 Travel.....	571	1,183	1,200
04 Communication services.....	417	887	800
06 Printing and reproduction.....		8,750	9,000
07 Other contractual services.....	45	30	30
08 Supplies and materials.....	373	618	670
09 Equipment.....	7,264	1,161	1,290
Total obligations.....	60,057	78,364	75,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	368	357	185
Average number of all employees.....	361	376	199
Number of employees at end of year.....	357	329	181
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,432	\$4,487	\$4,491
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,931	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$1,744,180	\$1,877,186	\$934,505
Regular pay in excess of 52-week base.....	6,641	7,251	3,594
Payment above basic rates.....	61,939	49,288	35,335
Total personal services (see Consolidated schedule).....	1,812,760	1,933,725	973,434
02 Travel.....	35,369	36,460	18,865
03 Transportation of things.....	21,570	20,184	7,546
07 Other contractual services.....	2,587,588	1,865,259	1,931,315
08 Supplies and materials.....	954,832	1,273,795	503,696
09 Equipment.....	160,882	147,575	105,644
10 Lands and structures.....	8,022		
Subtotal.....	5,581,023	5,210,998	3,540,500
Deduct portion of foregoing obligations originally charged to object class 07.....	2,907		
Total obligations.....	5,578,116	5,210,998	3,540,500
ALLOTMENT TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	117	111	111
Average number of all employees.....	117	111	111
Number of employees at end of year.....	117	111	111
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,432	\$4,487	\$4,491
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,931	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$469,156	\$451,000	\$451,000
Regular pay in excess of 52-week base.....	1,855	1,800	1,800
Payment above basic rates.....	11,433	11,700	11,700
Total personal services (see Consolidated schedule for Bureaus of Ordnance and Ships).....	482,444	464,500	464,500
07 Other contractual services.....	2,547,332	1,304,260	
08 Supplies and materials.....	2,705,663	3,129,567	
09 Equipment.....	2,529,960	423,549	
Subtotal.....	8,265,408	5,321,876	464,500
Deduct portion of foregoing obligations originally charged to object class 08.....			464,500
Total obligations.....	8,265,408	5,321,876	
SUMMARY			
Total number of permanent positions.....	23,035	20,784	20,387
Full-time equivalent of all other positions.....	47	50	27
Average number of all employees.....	21,078	19,763	19,636
Number of employees at end of year.....	17,966	19,969	19,599
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,792	\$4,816	\$4,816
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions:			
Average salary.....	\$3,898	\$3,894	\$3,894
01 Personal services:			
Permanent positions.....	\$94,145,180	\$89,118,760	\$88,753,836
Positions other than permanent.....	215,804	265,386	196,054
Regular pay in excess of 52-week base.....	329,046	337,488	355,062
Payment above basic rates.....	2,050,318	2,001,187	1,726,835
Total personal services.....	96,740,348	91,722,821	91,031,787
02 Travel.....	3,935,117	4,322,020	4,295,804
03 Transportation of things.....	1,035,602	1,505,366	1,653,331
04 Communication services.....	48,427	537,341	651,530
05 Rents and utility services.....	545,419	2,144,556	2,773,350

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
06 Printing and reproduction.....	\$63,018	\$102,610	\$105,421
07 Other contractual services.....	181,296,971	182,843,005	171,237,490
Services performed by other agencies.....	8,761,419	11,045,797	15,468,296
08 Supplies and materials.....	45,985,535	50,070,965	52,039,250
09 Equipment.....	41,004,597	42,427,589	45,813,386
10 Lands and structures.....	64,733		
13 Refunds, awards, and indemnities.....	3,560	5,200	4,900
15 Taxes and assessments.....	424,500	430,720	453,399
Subtotal.....	379,909,246	387,157,990	385,528,244
Deduct—			
Charges for subsistence and quarters.....	118,698	124,784	140,744
Portion of foregoing obligations originally charged to object classes 07, 08, and 09.....	14,273,153	17,143,000	17,620,500
Total obligations.....	365,517,395	369,890,206	367,767,000

Consolidated schedule of personal services paid from appropriations to "Research and development, Army"

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-	Total	Num-	Total	Num-	Total
General schedule grades:	ber	salary	ber	salary	ber	salary
GS-18. Range \$14,800:						
Research analyst.....			1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Chief, medical laboratory.....			1	13,000	1	13,000
Deputy to commanding officer, chemical radiological laboratory.....			1	13,000	1	13,000
Technical director, research and development, Office of the Quartermaster General.....	1	\$13,000	1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Chief, medical laboratory.....	1	12,600				
Deputy to commanding officer, chemical radiological laboratory.....	1	12,600				
Director of engineering, Signal Corps.....	1	12,200	1	12,200	1	12,400
Technical director, metallurgical laboratory.....	1	12,000				
Technical director, nonferrous laboratory.....	1	12,400				
Research analyst.....	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	3	33,400	1	11,800	1	11,800
Anatomist.....			1	10,800	1	10,800
Bacteriologist.....	4	44,700	10	114,000	10	114,000
Ballistician.....	3	35,400	3	35,400	4	46,200
Biochemist.....	3	33,900	3	34,150	4	45,200
Biophysicist.....	1	10,800	1	10,800	1	11,050
Chemist.....	5	54,250	3	32,900	3	33,400
Comptroller.....	2	21,600	1	10,800	1	11,050
Contract specialist.....	1	10,800	1	11,050	1	11,050
Electronic scientist.....	3	32,650	7	75,850	10	108,450
Engineer.....	66	729,300	54	600,550	56	627,650
Mathematician.....	5	54,500	4	43,450	4	43,650
Medical officer.....	2	22,350	2	22,850	2	22,850
Micrometeorologist.....			1	11,050	1	11,050
Pharmacologist.....					1	11,050
Physical science officer.....	8	87,400	6	65,550	7	77,350
Physicist.....	6	66,800	6	66,550	6	67,050
Physiologist.....	3	33,650	3	33,900	4	45,200
Psychophysicist.....			1	10,800	1	11,050
Radiobiologist.....			1	10,800	1	10,800
Research analyst.....	2	21,850	2	21,850	2	22,100
Research director.....	2	22,850	2	23,100	2	23,100
Research physiologist.....	2	21,600	2	21,600	2	22,100
Scientific administrator.....	8	87,650	9	101,450	9	100,950
Statistician.....	1	10,800	1	11,000	1	11,000
GS-14. Range \$9,600 to \$10,600:						
Accountant.....			2	19,200	2	19,400
Administrative officer.....	6	59,400	6	60,000	6	60,600
Agronomist.....			1	9,600	1	9,600
Anatomist.....	1	9,800				
Architect.....	1	10,000	1	10,200	1	10,200
Associate technical director.....	1	9,800	1	10,000	1	10,000
Attorney adviser.....	4	39,400	4	39,600	4	40,200
Auditor.....	1	9,600				
Bacteriologist.....	2	19,200	6	57,600	6	58,000
Ballistician.....	3	28,800	3	29,200	4	39,200
Biochemist.....	4	39,000	5	49,000	5	49,200
Biophysicist.....	1	10,400	2	20,200	2	20,400
Chemist.....	13	126,800	18	177,420	21	207,400
Deputy comptroller.....			2	19,200	2	19,600
Electronic scientist.....	11	107,000	13	127,000	15	146,400
Engineer.....	134		105		108	
Entomologist.....	1,309,800		1,036,600		1,074,200	
Equipment technician.....	2	20,000	2	20,200	2	20,200
Geographer.....	1	10,400	1	10,600	1	10,600
Information officer.....	2	20,000	2	20,000	2	20,400
Inspector.....	1	9,600	1	9,800	1	10,000
Mathematician.....	2	19,600	2	19,800	2	20,000
Medical officer.....	6	57,600	8	77,200	8	77,800
Metallurgist.....	5	49,800	6	59,400	6	59,800
Microbiologist.....	4	39,000	4	39,000	5	49,000
Pathologist.....	1	9,600	1	9,600	1	9,800
Physiologist.....	2	19,200	3	29,000	3	29,200
Personnel officer.....	2	19,200	1	9,600	1	9,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Pharmacologist.....	5	\$49,000	5	\$49,000	5	\$49,600
Physical science officer.....	14	137,000	12	118,800	12	119,800
Physicist.....	12	119,200	13	130,200	16	160,000
Physiologist.....	4	39,000	3	29,400	2	19,800
Procurement officer.....	1	9,800				
Production specialist.....	2	21,200	2	21,200	2	21,200
Psychophysicist.....	2	19,600				
Radiobiologist.....	1	10,000				
Research analyst.....	6	57,600	7	68,000	7	68,200
Research physiologist.....	2	19,200	2	19,400	2	19,600
Scientific administrator.....	2	19,800	3	29,600	3	29,800
Scientist.....	1	9,600	1	9,800	1	9,800
Statistician.....	3	28,800	5	48,600	5	48,600
Technologist.....	2	20,000	2	20,400	2	20,400
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	2	16,720	2	16,720	2	17,120
Administrative officer.....	11	95,160	13	112,880	13	113,480
Anthropologist.....	4	35,040	4	34,640	4	35,240
Architect.....	3	26,580	4	35,040	4	35,040
Attorney.....			1	8,360	1	8,360
Attorney adviser.....	6	51,360	3	25,880	3	25,880
Auditor.....	1	8,360				
Bacteriologist.....	17	146,520	34	291,040	34	292,840
Ballistician.....	2	16,720	2	16,920	3	25,480
Biochemist.....	9	77,240	10	86,400	11	95,760
Biologist.....	1	8,360	1	8,660	1	8,560
Biophysicist.....	1	8,560				
Budget officer.....			1	8,360	1	8,360
Chemist.....	43	366,280	42	366,320	42	367,920
Comptroller.....	1	8,360				
Construction superintendent.....	1	8,560	1	8,760	1	8,960
Contract specialist.....	3	25,280	2	16,920	2	17,120
Designer, tools, dies, and gages.....	2	17,120	2	17,320	2	17,520
Electronic scientist.....	43	364,880	31	262,660	36	307,560
Engineer.....	276		287		287	
Entomologist.....	2,371,410		2,474,770		2,456,720	
Equipment technician.....	2	17,120	5	42,600	5	43,200
Fiscal officer.....	6	52,160	6	52,360	7	61,720
Food technologist.....	1	9,360	1	9,360	1	9,360
Geographer.....	2	17,520	2	17,920	2	17,920
Geophysicist.....	2	17,520	3	26,280	3	26,880
Information officer.....	2	17,920	2	18,120	2	18,320
Illustrator.....	1	8,760	1	8,760	1	8,960
Inspector.....	2	16,920				
Inspector.....	1	8,360				
Mathematician.....	11	93,360	9	76,440	11	93,760
Medical officer.....	5	42,200	6	43,000	5	43,200
Metallurgist.....	12	103,720	4	34,840	6	61,960
Meteorologist.....			2	16,720	2	16,720
Microbiologist.....	1	8,360	1	8,360	1	8,560
Military analyst.....	2	17,520	3	26,280	3	26,880
Museum curator.....	1	9,360	1	9,360	1	9,360
Mycologist.....	2	18,320	2	18,520	2	18,720
Organization and methods exam- iner.....	4	34,240	2	17,120	3	25,680
Parasitologist.....	1	8,360	1	8,360	1	8,560
Pathologist.....	1	8,560	2	17,120	2	17,520
Personnel officer.....	3	25,880	3	25,880	3	26,480
Pharmacologist.....	2	17,120	4	33,840	3	25,680
Photographer.....	2	16,920	1	8,560	1	8,560
Physical science officer.....	8	68,450	8	69,880	8	70,880
Physicist.....	98	837,480	54	468,440	56	488,160
Physiologist.....	7	60,120	9	77,040	10	87,000
Production specialist.....	4	33,640				
Property and supply officer.....	1	8,360				
Psychologist.....	2	16,920	2	17,120	2	17,120
Psychophysicist.....	2	16,720	1	8,360	1	8,560
Publications writer.....	1	8,360	1	8,560	1	8,560
Research analyst.....	4	33,840	4	33,840	5	42,200
Research director.....	1	8,560	1	8,560	1	8,560
Research physiologist.....	7	59,320	9	76,640	9	77,040
Scientific administrator.....	5	43,600	7	61,920	7	62,320
Scientist.....	3	25,080	2	16,920	2	17,120
Shop superintendent.....	2	17,120	2	17,520	2	17,520
Statistician.....	2	16,920	3	25,280	3	25,680
Technologist.....	3	25,880	3	26,280	3	26,480
Training officer.....	2	17,520	1	9,360	1	9,360
Veterinarian.....	2	16,920	2	17,120	2	17,320
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	2	14,480	2	14,480	2	14,880
Administrative officer.....	7	50,280	5	36,600	6	44,040
Anthropologist.....	1	7,440	1	7,640	1	7,640
Architect.....	4	28,560	1	7,640	1	7,640
Attorney.....	1	7,240	1	7,440	1	7,440
Attorney adviser.....	3	21,920	6	44,640	6	44,640
Bacteriologist.....	14	92,320	29	206,160	33	236,320
Ballistician.....	1	7,040	1	7,240	2	14,280
Biochemist.....	10	71,000	18	128,920	18	128,720
Biologist.....	1	8,040	1	8,040	1	8,040
Budget and fiscal officer.....	1	7,240	1	7,440	1	7,440
Chemist.....	46	336,640	45	329,600	45	332,000
Contract specialist.....	4	30,360	4	30,560	4	30,960
Designer, tools, dies, and gages.....	1	7,240	1	7,440	1	7,640
Electronic scientist.....	57	409,720	55	397,400	61	442,040
Employee utilization officer.....	2	14,480	1	7,440	1	7,440
Engineer.....	580		563		573	
Entomologist.....	4,197,700		4,103,170		4,263,120	
Equipment technician.....	5	36,800	5	37,000	5	37,600
Executive secretary.....	3	22,120	2	14,680	2	14,880
Film library officer.....	1	7,040	1	7,040	1	7,240
Food technologist.....	1	7,440	1	7,640	1	7,640
Geographer.....	2	14,880	2	15,280	3	22,320
Information and editorial specialist.....	6	44,640	6	45,040	6	45,840
Information officer.....	1	7,240	1	7,440	1	7,440
	3	21,720	3	22,120	3	22,320

DEPARTMENT OF THE ARMY—Continued

Research and Development, Army—Continued

Consolidated schedule of personal services paid from appropriations to "Research and development, Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Illustrator			1	\$7,040	1	\$7,040
Industrial specialist	1	\$7,040	1	7,040	1	7,240
Inspector	4	29,760	3	22,720	3	22,720
Librarian	3	21,720	3	21,920	3	22,320
Mathematician	33	236,520	24	172,360	29	208,960
Medical officer	1	7,440	1	7,640	1	7,640
Metallurgist	28	205,520	8	59,920	8	60,920
Meteorologist	3	22,320	3	22,320	3	22,920
Military analyst	5	37,200	5	37,800	6	45,240
Mycologist	1	8,040				
Organization and methods exam- iner	9	65,560	10	75,000	12	89,680
Patent examiner	1	7,440	1	7,640	1	7,640
Pathologist	3	21,520	6	42,840	6	43,040
Personnel officer	3	22,520	4	30,360	4	30,360
Pharmacologist	5	36,800	4	30,360	4	30,560
Photographer	2	14,480	2	14,680	2	14,880
Physical science officer	1	7,040				
Physicist	112	829,080	90	670,000	94	702,760
Physiologist	9	65,160	10	72,200	10	72,600
Position classifier	2	14,480	1	7,240	1	7,440
Price analyst	1	7,240	1	7,440	1	7,440
Procurement officer	2	14,480				
Production specialist	8	56,520	1	7,040	1	7,240
Property and supply officer	4	28,760	3	21,720	3	22,120
Psychologist	4	29,360	4	29,960	4	30,160
Psychophysicist	1	7,240	3	21,320	3	21,920
Publications editor	1	7,040				
Research analyst	9	63,760	10	71,800	11	79,240
Research psychologist	15	107,400	16	115,440	15	108,400
Sanitation officer	1	7,040	1	7,040	1	7,240
Scientific administrator			1	7,040	1	7,040
Scientist	4	28,560	3	21,520	3	21,720
Security officer	1	7,440	1	7,640	1	7,840
Small business specialist	1	7,040				
Statistician	9	65,160	10	73,000	10	73,800
Technologist	12	88,680	14	104,560	14	105,160
Training officer	1	7,040	1	7,240	1	7,240
Veterinarian	1	7,240	2	14,480	2	14,880
GS-11. Range \$5,940 to \$6,940:						
Accountant	9	55,260	12	73,080	12	73,680
Administrative assistant	3	18,820	5	31,100	8	49,320
Administrative officer	14	86,760	19	117,460	19	118,660
Agronomist	1	6,940	1	6,940	1	6,940
Animal husbandryman	1	5,940	1	6,140	1	6,140
Architect	5	29,700	1	5,940	1	5,940
Attorney	1	6,740	1	6,940	1	6,940
Attorney adviser	5	30,100	2	12,480	2	12,680
Auditor	3	18,820	3	19,220	5	31,300
Bacteriologist	41	264,760	92	559,680	95	584,300
Ballistician	1	6,540	1	6,540	1	6,740
Biochemist	17	103,580	23	141,220	23	143,020
Biologist	6	36,640	6	37,240	5	31,300
Biophysicist			4	23,760	7	41,580
Budget analyst			2	11,880	2	11,880
Budget and fiscal officer	2	11,880	1	6,140	1	6,140
Cataloger	2	12,080				
Chemist	64	388,760	76	463,440	84	515,560
Communication officer	2	12,280	2	12,280	2	12,280
Construction superintendent	2	12,280	2	12,280	2	12,480
Contract specialist	20	124,400	17	107,780	17	109,180
Designer, tools, dies, and gages	13	78,220				
Draftsman	5	31,500	6	37,640	6	38,440
Electronic scientist	80	484,400	71	433,540	79	487,860
Employee utilization officer	7	43,180	7	44,180	7	44,580
Engineer	1,002	6,159,300	850	5,274,510	851	5,317,650
Engineering aide	13	80,420	10	61,400	10	62,000
Entomologist	4	25,160	4	25,360	4	26,160
Equipment technician	19	120,460	10	122,260	10	124,060
Fiscal officer	1	6,910	1	6,940	1	6,940
Food technologist	4	25,360	4	26,160	4	26,160
Geographer	7	44,380	7	44,980	7	45,780
Hematologist	1	6,140	1	6,340	1	6,340
Historian	1	5,940				
Identification specialist	2	12,080				
Information and editorial specialist	1	6,940				
Illustrator	1	6,140				
Industrial specialist	3	18,220	1	6,140	1	6,340
Inspector	11	67,940	11	68,940	11	69,740
Instrument specialist	3	18,220	3	18,620	3	18,820
Investigator	1	6,140	1	6,140	1	6,340
Librarian	3	19,020	2	13,280	2	13,280
Mathematician	90	548,600	68	416,320	71	438,740
Metallurgist	37	228,780	5	31,300	6	37,640
Meteorologist	7	44,380	7	44,980	8	51,720
Microbiologist	1	6,340	1	6,540	1	6,540
Military analyst	1	6,340	1	6,540	1	6,540
Military intelligence research ana- lyst			1	5,940	1	6,140
Mortician	3	19,020	3	19,420	3	19,620
Motion picture specialist	1	6,140	1	6,340	1	6,340
Mycologist	2	11,880	2	12,080	2	12,080
Organization and methods examiner	17	103,780	18	111,320	18	112,520
Orthopedic technologist	1	6,540	1	6,740	1	6,740
Parasitologist	1	6,340	1	6,340	1	6,540

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Pathologist	3	\$17,820	6	\$35,840	6	\$36,040
Personnel assistant	2	12,280	2	12,480	2	12,680
Personnel officer	3	19,220	2	12,880	2	12,880
Pharmacologist	1	6,340			3	18,220
Photographer	1	5,940	1	5,940	1	6,140
Physical science officer	3	18,020	3	18,420	3	18,820
Physicist	70	428,000	63	388,820	64	400,560
Physiologist	7	42,980	10	61,000	11	67,540
Position classifier	6	36,440	6	37,240	6	37,640
Procurement and supply supervisor	2	12,480	2	12,680	2	12,880
Procurement officer	3	18,220	1	6,340	1	6,540
Production specialist	30	181,200	5	32,700	5	32,700
Property and supply officer	5	31,300	3	19,220	3	19,420
Property disposal officer	1	5,940	1	6,140	1	6,140
Psychologist	4	24,960	4	25,360	4	25,760
Psychophysicologist	4	23,760	3	18,220	4	24,360
Publications editor	2	12,680	2	12,880	2	13,080
Publications writer	3	18,620	3	19,020	3	19,220
Radiobiologist	1	5,940	1	6,140		
Research analyst	12	71,680	9	54,860	9	54,860
Research psychologist	14	86,760	13	82,020	14	88,560
Safety director	1	6,340	1	6,340	1	6,540
Scientific administrator			1	5,940	1	5,940
Scientist	2	11,880	1	5,940	1	6,140
Shop superintendent	1	6,340	1	6,540	1	6,540
Specification writer	3	19,020	3	19,020	3	19,620
Statistician	17	103,580	16	98,240	16	99,840
Storage officer	1	6,340	1	6,540	1	6,540
Supply requirements and distribu- tion officer			1	5,940	1	5,940
Technologist	22	138,480	24	153,360	25	160,500
Traffic manager	1	6,140	1	6,340	1	6,340
Training officer	3	18,420	3	18,620	3	19,020
Transportation officer	1	6,140	1	6,140	1	6,340
Transportation requirements ana- lyst	5	32,200	7	44,450	7	44,450
Zoologist	1	6,140	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,625:						
Accountant	3	17,375	1	5,875	1	6,000
Administrative assistant	6	34,125	7	40,250	7	41,125
Administrative officer	7	41,125	7	41,750	7	42,250
Biochemist					1	5,500
Biologist					1	5,500
Budget and fiscal officer			1	5,500	1	5,625
Chemist	5	28,375	4	23,000	6	28,875
Contract specialist	3	17,000	3	17,250	3	17,500
Designer, clothes	1	5,750	1	5,875	1	6,000
Draftsman			1	5,625	1	5,750
Employee utilization officer	4	22,500	2	11,250	2	11,500
Engineer	9	52,000	5	29,000	6	35,125
Entomologist	1	5,750	1	5,875	1	6,000
Equipment technician	3	17,250	5	28,750	5	29,250
Industrial specialist	1	5,625	1	5,750	1	5,875
Inspector	3	17,750	1	6,250	1	6,250
Instrument specialist	4	23,000	4	23,500	4	24,000
Librarian	1	5,750	1	5,875	1	6,000
Mathematician	1	5,875			1	5,500
Metallurgist	1	5,875				
Military analyst	1	5,750	1	5,875	1	6,000
Organization and methods examiner	3	16,750	5	28,000	5	28,500
Personnel assistant	2	11,000	2	11,250	2	11,375
Personnel officer	1	5,750	2	11,375	2	11,625
Photographer	2	11,250	2	11,500	2	11,750
Physicist	1	5,500	1	5,625	2	11,250
Physiologist					2	11,000
Position classifier	1	5,625	1	5,750	1	5,875
Printing and publication officer	1	5,625	1	5,750	1	5,875
Production specialist	1	6,125	1	6,250	1	6,250
Property and supply assistant	2	11,125	2	11,375	2	11,625
Property and supply officer	5	28,000	5	28,500	5	29,125
Publications editor			1	5,500	1	5,625
Security officer	1	5,500	1	5,625	1	5,625
Statistician	3	17,250	4	23,125	4	23,625
Storage officer	3	17,125	3	17,500	3	17,875
Technologist	8	46,000	11	63,500	11	64,875
Training officer	3	17,125	4	23,000	4	23,500
GS-9. Range \$4,060 to \$6,185:						
Accountant	20	103,825	21	109,635	21	111,635
Administrative assistant	27	140,870	21	111,510	21	113,290
Administrative officer	7	36,795	8	42,730	9	48,665
Agronomist			2	10,120	2	10,370
Animal husbandryman	1	5,060	1	5,185	1	5,310
Anthropologist	1	5,310	1	5,435	1	5,560
Architect	3	16,180				
Attorney adviser	4	20,615	2	10,620	2	10,870
Auditor	9	46,540	10	52,225	10	52,850
Bacteriologist	72	371,195	158	820,720	161	850,400
Ballistician	1	5,810	1	5,810	1	5,810
Biochemist	33	174,605	42	223,520	41	220,710
Biologist	6	31,485	7	37,045	6	31,860
Botanist	2	10,620	2	10,745	2	10,995
Budget analyst	4	20,365	3	15,555	3	15,805
Budget and fiscal officer	4	20,740	4	21,115	4	21,615
Budget officer	1	5,310	3	15,430	2	10,245
Cartographer	9	48,790	9	49,015	9	51,040
Cataloger	3	15,180				
Chemist	86	448,910	77	407,995	83	444,355
Commodity industry analyst	1	5,185				
Construction superintendent	1	5,310	1	5,435	1	5,560
Contract specialist	17	90,270	16	86,085	16	87,710
Criminal investigator	1	5,060				
Designer, tools, dies, and gages	2	10,370				
Draftsman	21	111,010	19	101,515	19	102,890
Editor	2	10,120	2	10,370	2	10,370
Electronic mechanic	6	32,360	10	62,975	12	63,720

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$4,060 to \$6,185—Con.						
Electronic scientist.....	43	\$223,455	43	\$225,705	48	\$253,005
Employee utilization officer.....	16	85,985	16	86,710	16	87,835
Engineer.....	763		722		722	
	4,038,905		3,830,435		3,833,820	
Engineering aide.....	20	105,825	17	89,020	22	115,445
Entomologist.....	5	25,550	4	20,865	4	21,240
Equipment technician.....	8	43,355	5	27,550	5	28,050
Food technologist.....	3	15,930	3	16,305	3	16,680
Geographer.....	3	15,930	3	16,305	3	16,680
Geologist.....	2	11,620	2	11,620	2	11,620
Geophysicist.....	1	5,185	1	5,310	1	5,435
Historian.....	1	5,060	1	5,060	1	5,185
Identification specialist.....	2	10,245				
Information and editorial specialist.....	7	36,545	8	42,605	7	37,920
Information officer.....	1	5,685	1	5,810	2	11,120
Illustrator.....	6	31,360	2	10,995	2	11,245
Industrial specialist.....	8	42,730	5	27,175	5	27,550
Inspector.....	15	79,150	9	48,040	9	48,665
Instrument specialist.....	4	21,615	3	16,555	3	16,805
Investigator.....	4	21,115	4	21,615	4	22,115
Librarian.....	9	47,415	8	42,980	8	43,730
Mathematician.....	152	791,245	113	602,180	115	618,175
Metallurgist.....	20	111,825	4	20,990	6	31,610
Meteorologist.....	6	31,735	15	78,025	17	89,020
Micrometeorologist.....	1	5,060	1	5,185	1	5,310
Military analyst.....	6	31,735	6	32,485	6	33,235
Museum curator.....	2	10,370	2	10,620	2	10,870
Mycologist.....	1	5,310	1	5,435	1	5,560
Organization and methodsexaminer.....	39	206,090	31	165,485	33	178,205
Orthopedic technologist.....	1	5,310	1	5,435	1	5,560
Pathologist.....	4	20,615	4	20,990	4	21,240
Payroll officer.....	1	5,435	1	5,560	1	5,785
Personnel assistant.....	1	5,060	2	10,370	2	10,620
Personnel representative.....	3	15,930	3	16,305	3	16,680
Pharmacologist.....	6	30,735	8	42,480	8	42,480
Photographer.....	21	111,760	22	118,695	22	121,195
Physical science officer.....	1	5,060	1	5,185	1	5,310
Physicist.....	88	467,030	92	491,270	98	528,130
Physiologist.....	17	89,145	23	121,130	23	123,130
Planning and production specialist.....	1	5,810	1	5,810	1	5,810
Position classifier.....	27	142,720	27	144,370	27	146,370
Price analyst.....	2	10,370	2	10,620	2	10,870
Procurement and supply supervisor.....	5	25,300	5	25,800	5	26,050
Procurement officer.....	10	53,350	4	21,740	4	21,990
Production specialist.....	24	126,065	11	59,910	11	60,660
Program progress analyst.....	1	5,060	1	5,185	1	5,310
Property and supply assistant.....	2	10,245	1	5,185	1	5,185
Property and supply officer.....	18	94,580	15	80,750	15	82,275
Property disposal officer.....	1	5,185	1	5,310	1	5,435
Psychologist.....	5	26,175	5	26,550	5	27,050
Psychophysicist.....	2	10,120	11	55,785	8	40,980
Publications editor.....	5	26,675	5	27,175	5	27,675
Publications officer.....	2	10,620	2	10,870	2	11,120
Publications writer.....	8	43,230	8	44,355	8	45,055
Radiobiologist.....	1	5,060	1	5,185	1	5,310
Recorder.....	1	5,060	1	5,185	1	5,310
Records administrator.....			1	5,060	1	5,185
Research analyst.....	6	31,235	6	31,735	6	31,735
Research psychologist.....	17	87,770	17	88,770	17	89,645
Scientist.....	5	25,925	4	20,740	4	20,865
Security officer.....	2	10,245	2	10,495	2	10,745
Statistician.....	27	142,245	22	117,320	23	124,005
Storage officer.....	10	54,100	10	54,725	10	55,225
Supply requirements and distribution officer.....	2	10,745				
Supply storage and distribution officer.....	1	5,060	1	5,185	1	5,310
Technologist.....	28	147,430	32	171,170	33	180,230
Training officer.....	5	25,550	4	20,615	4	20,990
Transportation officer.....	1	5,810	1	5,810	1	5,810
Transportation requirements analyst.....	5	25,550	4	20,740	4	20,740
GS-8. Range \$4,620 to \$5,745.....	178	860,010	179	868,645	183	903,875
GS-7. Range \$4,205 to \$5,330.....	1,894		1,758		1,701	
	8,572,350		7,957,630		7,463,805	
GS-6. Range \$3,795 to \$4,920.....	585		584		588	
	2,393,450		2,414,040		2,425,000	
GS-5. Range \$3,410 to \$4,535.....	1,823		1,716		1,698	
	6,880,100		6,459,270		6,239,855	
GS-4. Range \$3,175 to \$3,895.....	2,285		2,134		2,100	
	7,934,750		7,340,490		7,003,500	
GS-3. Range \$2,950 to \$3,670.....	2,097		2,044		2,001	
	6,693,010		6,525,280		6,223,110	
GS-2. Range \$2,750 to \$3,470.....	675		508		506	
	1,944,200		1,488,210		1,431,980	
GS-1. Range \$2,500 to \$3,220.....	65	183,628	65	182,750	59	167,910
Positions established by Public Law 313:						
Associate technical director.....	1	14,000	1	14,000	1	14,000
Chief, biological research and development.....	1	14,000	1	14,000	1	14,000
Chief scientist.....	1	15,000	1	15,000	1	15,000
Technical director of research.....	5	69,000	5	69,000	5	69,000
Ungraded positions at annual rates of \$5,060 and above:						
Engineer.....	1	5,242	1	5,242	1	5,491
Foreman.....	10	60,943	10	61,343	10	61,567
Machine shop worker.....	1	6,157	1	6,323	1	6,489
Ungraded positions at annual rates less than \$5,060.....	1,184		2,020		2,020	
	3,934,432		7,651,760		8,047,680	
Ungraded positions at hourly, daily, etc., rates:						
Rates equivalent to \$5,060 or above:						
Artillery worker.....	1	6,427	1	6,427	1	6,427
Cabinetmaker.....	6	32,095	9	48,267	9	48,305

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly, daily, etc., rates—Continued						
Rates equivalent to \$5,060 or above—Continued						
Carpenter	19	\$110,572	19	\$110,572	19	\$110,572
Electrician	96	585,987	97	601,894	97	607,017
Electronic equipment installation and maintenance worker	5	26,665	5	26,915	5	26,915
Engineer	6	34,528	9	53,851	9	53,851
Fabric, leather, and textile worker	1	5,075	1	5,180	1	5,180
Foreman	272		227		230	
	1,603,442		1,342,951		1,368,648	
Inspector	8	47,122	4	21,632	2	10,650
Instrument maintenance worker	9	46,404	9	46,404	9	46,404
Machine shop worker	170	955,366	96	540,916	96	540,916
Metal worker and processor	33	170,855	34	176,824	29	158,616
Mobile industrial equipment and maintenance operator	36	191,337	24	127,281	24	127,281
Painter	1	5,075	1	5,180	1	5,180
Printing and reproduction worker	1	5,117	1	5,262		
Production technician	17	113,243	12	79,740	12	79,740
Repairman	2	10,691	2	11,107	1	5,533
Superintendent	2	10,500	2	10,500	2	10,500
Supervisor	5	25,925	5	26,700	5	26,700
Rates equivalent to less than \$5,060	5,855		3,768		3,769	
	22,180,761		13,783,659		13,378,920	
Total permanent, field	23,189		20,837		20,832	
	104,339,474		94,609,395		94,592,622	
Deduct—	1,095		1,093		699	
Lapses	5,199,256		5,397,594		3,334,858	
Portion of salaries shown above paid from other accounts	788					
	3,646,266					
Net permanent, field (average number, net salary)	21,306		19,744		20,133	
	95,493,952		89,211,801		91,257,764	
Positions other than permanent: Intermittent employment	11	92,374	12	122,474	12	126,803
Regular pay in excess of 52-week base	332,118		338,274		348,548	
Payment above basic rates:						
Overtime and holiday pay	1,892,951		1,785,981		1,517,677	
Nightwork differential	149,176		185,139		180,000	
Living and quarters allowances	1,659		1,125		1,100	
Additional pay for service abroad	12,304		19,221		19,000	
Allowances for uniforms			26,550		22,650	
01 Personal services	97,974,534		91,690,565		93,473,542	
Salaries and wages in the foregoing schedule are distributed as follows:						
"Research and development, Army"	92,651,192		87,860,019		89,221,263	
"Aircraft and related procurement, Air Force"	46,916		52,414		55,058	
"Major procurement other than aircraft, Air Force"	492,876		200,364		208,887	
"Maintenance and operations, Air Force"	272,564		198,798		275,000	
"Research and development, Air Force"	4,069,819		3,099,389		3,368,939	
"Marine Corps procurement"			9,500			
"Research and development, Navy"	441,167		270,081		344,395	
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Veterinarian	2	\$16,720				
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist	1	5,940	1	\$5,940		
GS-7. Range \$4,205 to \$4,955	1	4,705				
GS-4. Range \$3,175 to \$3,655	2	6,830	1	3,655		
Total permanent, departmental	6	34,195	2	9,595		
Deduct—						
Lapses	2.3	12,673				
Portion of salaries shown above paid from other accounts	0.6	2,501				
Add portion of salaries carried in other position schedules paid from this account	1.1	8,449				
Net permanent, departmental (average number, net salary)	4.2	27,470	2	9,595		
Regular pay in excess of 52-week base	32					
All personal services, departmental	27,502		2	9,595		
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Assistant director	1	9,600				
Biochemist	1	9,600				
Virologist	2	19,200				
GS-13. Range \$8,360 to \$9,360:						
Bacteriologist			1	8,360		
Chemist	1	8,360	1	8,560		
Forester	1	8,360	1	8,360		
Virologist	1	8,360				
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	8,040				
Bacteriologist	1	7,240				
Chemical engineer	1	7,040	1	7,040		

DEPARTMENT OF THE ARMY—Continued

Research and Development, Army—Continued

Consolidated schedule of personal services paid from appropriations to "Research and development, Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Chemist.....	3	\$20,220	1	\$7,440		
Forester.....	1	7,240	2	14,280		
Maintenance engineer.....	1	7,040				
Physicist.....	2	14,280	1	7,240		
Security officer.....	1	8,040				
Technologist.....	1	7,840				
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist.....	1	5,940	2	12,080		
Chemical engineer.....	1	5,940				
Chemist.....	5	30,220	6	37,040		
Electrical engineer.....	1	5,940				
Engineer.....	3	18,620	3	18,420		
Entomologist.....			1	6,740		
Mechanical engineer.....	1	5,940				
Immunologist.....	1	5,940				
Pathologist.....	1	5,940				
Plant physiologist.....	1	5,940	1	6,140		
Procurement officer.....	1	5,940				
Physicist.....	1	5,940	1	5,940		
Refrigeration engineer.....	1	5,940				
Serologist.....	2	12,080				
Technologist.....	1	6,940				
Veterinarian.....	1	5,940				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,060	1	5,185		
Administrative officer.....	1	5,185				
Chemical engineer.....	3	15,555	2	10,370		
Chemist.....	4	21,740	8	42,230		
Forester.....	2	10,370	2	10,620		
Meteorologist.....	1	6,310	1	5,310		
Operations engineer.....	1	5,060				
Placement officer.....	1	5,310				
Shop supervisor.....	1	5,810				
Soil scientist.....	1	5,810	1	5,810		
GS-7. Range \$4,205 to \$4,955.....	37	160,960	29	126,570		
GS-6. Range \$3,795 to \$4,545.....	4	16,930	3	13,260		
GS-6. Range \$3,410 to \$4,160.....	35	127,600	21	75,985		
GS-4. Range \$3,175 to \$3,655.....	53	176,280	12	42,180		
GS-3. Range \$2,950 to \$3,430.....	47	144,594	25	79,110		
GS-2. Range \$2,750 to \$3,230.....	29	82,150	5	15,070		
GS-1. Range \$2,500 to \$2,980.....	4	10,132	3	7,660		
Ungraded positions at annual rates less than \$5,060.....	14	43,052	7	25,472		
Ungraded positions at hourly rates equivalent to less than \$5,060.....	70	218,101				
Total permanent, field.....	350	1,348,669	142	612,472		
Deduct—						
Lapses.....	107.9	386,501	4.2	13,342		
Portion of salaries shown above paid from other accounts.....	6.6	23,817	3.3	12,110		
Add portion of salaries shown in other position schedules paid from this account.....	35.4	198,211	29.9	151,234		
Net permanent, field.....	270.9		164.4			
		1,136,562		738,254		
Positions other than permanent:						
Temporary employment.....		38,131		30,364		
Part-time employment.....		1,137		340		
Intermittent employment.....		12,493		22,053		
Regular pay in excess of 52-week base.....		4,503		2,121		
Payment above basic rates:						
Overtime and holiday pay.....		23,183		800		
Nightwork differential.....		3,077				
Additional pay for service abroad.....		1,073		2,375		
All personal services, field.....		1,220,159		796,307		
01 Personal services.....		1,247,661		805,902		
ALLOCATION TO DEPARTMENT OF COMMERCE						
Departmental:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Biologist.....	1	\$5,060	1	\$5,060		
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,205		
GS-6. Range \$3,795 to \$4,545.....	3	13,010	1	4,295		
GS-5. Range \$3,410 to \$4,160.....	1	3,410	1	3,410		
Total permanent, departmental.....	6	25,685	4	16,970		
Deduct lapses.....	3	12,866	2	6,369		
Net permanent, departmental (average number, net salary).....	3	12,819	2	10,601		
Positions other than permanent: Temporary employment.....		1,251		2,305		
Payment above basic rates: Overtime and holiday pay.....		145				
01 Personal services.....		14,246		12,906		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Scientist.....	1	\$7,240	2	\$14,480		
GS-11. Range \$5,940 to \$6,940:						
Scientist.....	1	6,740	5	30,900	2	\$12,280
GS-9. Range \$5,060 to \$5,810:						
Scientist.....	2	10,495	3	15,555		
GS-7. Range \$4,205 to \$4,955.....	9	38,720	9	38,595		
GS-6. Range \$3,795 to \$4,545.....	2	8,215	1	4,420		
GS-5. Range \$3,410 to \$4,160.....	15	53,400	14	50,240	3	10,730
GS-4. Range \$3,175 to \$3,655.....	8	26,200	14	45,250	2	6,350
GS-3. Range \$2,950 to \$3,430.....	13	40,190	14	42,980		
GS-2. Range \$2,750 to \$3,230.....	1	2,990	1	2,910	1	2,910
GS-1. Range \$2,500 to \$2,980.....	4	10,320	3	7,980	2	5,480
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	1	10,530				
Full grade.....	2	14,514	3	23,060	1	7,168
Senior assistant grade.....	5	33,026	5	33,026	2	13,526
Ungraded positions at annual rates:						
Less than \$5,060.....	6	16,559	4	11,931		
Total permanent, field.....	70	279,139	78	321,327	13	58,444
Deduct lapses.....	21.3	86,256	16.6	70,012	2.6	10,317
Net permanent, field (average num- ber, net salary).....	48.7	192,883	61.4	251,315	10.4	48,127
Positions other than permanent:						
Temporary employment.....		4,875		11,240		1,400
Part-time employment.....		3,100		3,040		
Regular pay in excess of 52-week base.....		756		781		113
Payment above basic rates: Overtime and holiday pay.....		1,595		500		50
01 Personal services.....		203,209		266,876		49,690
ALLOCATION TO DEPARTMENT OF THE INTERIOR						
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$6,185:						
Bacteriologist.....	1	\$5,185				
Chemist.....	1	5,560	1	\$5,060	1	\$5,185
GS-7. Range \$4,205 to \$5,330.....	1	4,205	1	4,330	1	4,455
GS-5. Range \$3,410 to \$4,535.....	1	3,660	1	3,785	1	3,910
GS-4. Range \$3,175 to \$3,895.....	1	3,575				
GS-3. Range \$2,950 to \$3,670.....	2	6,220	1	3,030	1	3,110
Ungraded positions at annual rates less than \$5,060.....	1	2,830				
Total permanent, field.....	8	31,235	4	16,205	4	16,660
Deduct lapses.....	1	11,009	0.5	2,080	0.2	1,086
Add portion of salaries carried in other position schedules paid from this account.....		7,237		6,640		6,640
Net permanent, field.....	7	27,463	3.5	20,765	3.8	22,214
Positions other than permanent:						
Temporary employment.....		992				
Part-time employment.....		960		3,000		2,000
Intermittent employment.....		211		500		500
Regular pay in excess of 52-week base.....		71		80		86
Payments above basic rates: Overtime and holiday pay.....		454				
All personal services, field.....		30,151		24,345		24,800
Add salaries carried in the following position schedules:						
Bureau of Mines.....		232,305		283,613		234,000
Geological Survey.....		14,993		5,200		2,000
01 Personal services.....		277,449		313,158		260,800
ALLOCATION TO DEPARTMENT OF THE NAVY						
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Physicist.....	1	\$7,240				
GS-9. Range \$5,060 to \$5,810:						
Physicist.....	1	5,435				
GS-4. Range \$3,175 to \$3,655.....	1	3,175				
Ungraded positions at hourly rates less than \$5,060.....	3	11,238				
Total permanent, field.....	6	27,088				
Deduct lapses.....	1	3,227				
Add portion of salaries carried in other position schedules paid from this ac- count.....	53	297,341	108	\$616,000		
Net permanent, field (average num- ber, net salary).....	58	321,202	108	616,000		
Regular pay in excess of 52-week base.....		1,166		2,400		
Payments above basic rates: Overtime and holiday pay.....		7,979		1,600		
Add salaries carried in the Consolidated schedule for Bureau of Ordnance.....		1,482,413		1,313,725		\$973,434
01 Personal services.....		1,812,760		1,933,725		973,434

National Board for the Promotion of Rifle Practice, Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	20	20	20
Average number of all employees.....	19	19	19
Number of employees at end of year.....	20	20	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,530	\$3,530	\$3,530
Average grade.....	GS-4.1	GS-4.2	GS-4.2
Ungraded positions: Average salary.....	\$3,848		
01 Personal services:			
Permanent positions.....	\$66,614	\$67,070	\$67,070
Regular pay in excess of 52-week base.....	268	280	280
Payment above basic rates.....	3	150	
Total personal services.....	66,885	67,500	67,350
02 Travel.....	1,296	1,550	1,550
03 Transportation of things.....	604	600	600
04 Communication services.....	390	390	390
07 Other contractual services.....	17,172	18,780	17,170
08 Supplies and materials.....	7,460	11,000	62,760
15 Taxes and assessments.....	179	180	180
Obligations incurred.....	93,986	100,000	150,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	2 \$8,910	1 \$4,330	1 \$4,455
GS-6. Range \$3,795 to \$4,545.....	1 4,420	2 8,465	3 11,760
GS-5. Range \$3,410 to \$4,160.....	2 7,570	3 10,855	3 11,355
GS-4. Range \$3,175 to \$3,655.....	6 20,970	8 27,720	9 29,580
GS-3. Range \$2,950 to \$3,430.....	8 25,200	6 19,220	4 13,160
Ungraded positions at hourly rates equivalent to less than \$5,060.....	1 3,848		
Total permanent, field.....	20 70,918	20 70,590	20 70,590
Deduct lapses.....	1 4,304	1 3,520	1 3,520
Net permanent, field (average number, net salary).....	19 66,614	19 67,070	19 67,070
Regular pay in excess of 52-week base.....	268	280	280
Payment above basic rates: Overtime and holiday pay.....	3	150	
01 Personal services.....	66,885	67,600	67,350

Operation and Maintenance, Alaska Communication System

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	454	462	516
Full-time equivalent of all other positions.....	12		
Average number of all employees.....	433	448	472
Number of employees at end of year.....	459	459	500
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,618	\$3,638	\$3,638
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Ungraded positions: Average salary.....	\$5,446	\$5,675	\$5,675
01 Personal services:			
Permanent positions.....	\$1,668,093	\$1,815,381	\$1,921,071
Positions other than permanent.....	76,049		
Regular pay in excess of 52-week base.....	6,338	6,924	7,326
Payment above basic rates.....	241,961	219,333	255,703
Total personal services.....	1,992,441	2,041,638	2,184,100
02 Travel.....	167,955	162,483	140,400
03 Transportation of things.....	196,094	125,724	152,180
04 Communication services.....	864,785	883,536	887,136
05 Rents and utility services.....	256,959	259,300	259,300
06 Printing and reproduction.....	4,388	5,000	5,000
07 Other contractual services.....	872,451	2,576,779	351,620
08 Supplies and materials.....	550,395	606,908	500,790
09 Equipment.....	3,524,422	417,637	780,600
15 Taxes and assessments.....	6,266	6,376	7,874
Obligations incurred.....	8,436,156	7,085,381	5,269,000
ALLOTMENT TO DEPARTMENT OF THE NAVY			
09 Equipment.....	\$64,424		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
Total number of permanent positions.....	454	462	516
Full-time equivalent of all other positions.....	12		
Average number of all employees.....	433	448	472
Number of employees at end of year.....	459	459	500
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,618	\$3,638	\$3,638
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Ungraded positions: Average salary.....	\$5,446	\$5,675	\$5,675
01 Personal services:			
Permanent positions.....	\$1,668,093	\$1,815,381	\$1,921,071
Positions other than permanent.....	76,049		
Regular pay in excess of 52-week base.....	6,338	6,924	7,326
Payment above basic rates.....	241,961	219,333	255,703
Total personal services.....	1,992,441	2,041,638	2,184,100
02 Travel.....	167,955	162,483	140,400
03 Transportation of things.....	196,094	125,724	152,180
04 Communication services.....	864,785	883,536	887,136
05 Rents and utility services.....	256,959	259,300	259,300
06 Printing and reproduction.....	4,388	5,000	5,000
07 Other contractual services.....	872,451	2,576,779	351,620
08 Supplies and materials.....	550,395	606,908	500,790
09 Equipment.....	3,588,846	417,637	780,600
15 Taxes and assessments.....	6,266	6,376	7,874
Obligations incurred.....	8,500,580	7,085,381	5,269,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	1 \$8,360	1 \$8,360	1 \$8,560
Engineer.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,240	1 7,240	1 7,440
Communication officer.....	2 14,480	2 14,680	2 14,880
Deputy comptroller.....	1 7,040	1 7,040	1 7,240
Engineer.....	4 28,660	4 28,760	4 28,960
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 5,940	1 5,940	1 5,940
Budget officer.....	1 6,540	1 6,740	1 6,740
Communication officer.....	1 5,940	1 6,140	1 6,140
Engineer.....	11 67,340	11 68,140	14 86,760
Organization and methods examiner.....	2 13,280	2 13,280	2 13,480
Procurement officer.....	1 6,140	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Engineer.....	3 17,125	3 17,375	3 17,750
Personnel officer.....	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Communication officer.....	1 5,060	1 5,060	1 5,185
Engineer.....	1 5,060	1 5,060	1 5,185
Organization and methods examiner.....	1 5,435	1 5,435	1 5,560
Position classifier.....	1 5,185	1 5,185	1 5,310
Procurement officer.....	1 5,560	1 5,560	1 5,685
Rate specialist.....	1 5,185	1 5,185	1 5,310
Supply officer.....	1 5,185	1 5,185	1 5,310
Tabulating equipment and electrical accounting machine technician.....	1 5,060	1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370.....	3 15,360	3 15,735	3 16,110
GS-7. Range \$4,205 to \$4,955.....	15 67,700	16 71,905	16 73,905
GS-6. Range \$3,795 to \$4,545.....	9 38,405	9 39,405	9 40,030
GS-5. Range \$3,410 to \$4,160.....	39 141,365	38 137,955	38 142,705
GS-4. Range \$3,175 to \$3,655.....	77 259,835	78 263,090	103 346,465
GS-3. Range \$2,950 to \$3,430.....	166 504,340	163 495,490	185 563,750
GS-2. Range \$2,500 to \$3,230.....	13 38,230	14 40,980	14 42,100
GS-1. Range \$2,000 to \$2,980.....	1 2,552	1 2,660	1 2,740
Ungraded positions at annual rates:			
Rates equivalent to \$5,060 or above:			
Chief engineer.....	1 9,975	1 9,975	1 9,975
Engineer.....	3 18,728	3 18,728	3 18,728
Foreman, cable.....	1 6,157	1 6,157	1 6,157
Master, barge.....	1 11,612	1 11,612	1 11,612
Mate.....	3 19,302	3 19,302	3 19,302
Rates equivalent to less than \$5,060.....	16 57,487	16 57,487	16 67,487
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Electronic equipment repairman.....	37 215,611	43 258,497	44 264,267
Foreman, signal equipment technician.....	8 57,325	10 75,430	13 92,455
Foreman, machinist.....	1 6,427	1 6,561	1 6,561
Foreman, warehouseman.....	3 16,370	3 16,772	3 16,772
Machinist.....	2 10,816	2 11,084	2 11,084
Mechanic.....	1 6,344	1 6,478	1 6,478
Rates equivalent to less than \$5,060.....	16 70,303	16 75,070	16 75,070
Total permanent, field.....	454 1,812,504	462 1,886,748	516 2,091,523
Deduct lapses.....	33 144,411	14 71,367	44 170,452
Net permanent, field (average number, net salary).....	421 1,668,093	448 1,815,381	472 1,921,071
Positions other than permanent: Intermittent employment.....	76,049		
Regular pay in excess of 52-week base.....	6,338	6,924	7,326

DEPARTMENT OF THE ARMY—Continued

Operation and Maintenance, Alaska Communication System—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Payment above basic rates:			
Overtime and holiday pay.....	\$55,365	\$33,000	\$33,000
Nightwork differential.....	16,105	16,105	16,105
Living and quarters allowance (cable barge).....	3,450	3,105	3,105
Additional pay for service abroad.....	160,253	160,335	196,705
Additional pay for cable barge differential.....	6,788	6,788	6,788
01 Personal services.....	1,992,441	2,041,638	2,184,100

Construction, Alaska Communication System

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	9	6	6
Average number of all employees.....	6	5	6
Number of employees at end of year.....	9	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,655	\$4,655	\$4,655
Average grade.....	GS-7.1	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$33,863	\$27,693	\$27,693
Regular pay in excess of 52-week base.....	131	107	107
Payment above basic rates.....	1,439	1,200	1,200
Total personal services (see Consolidated schedule for "Military construction, Army").....	35,433	29,000	29,000
10 Lands and structures.....	786,778	771,000	922,980
Obligations incurred.....	\$22,211	\$800,000	\$951,980

Miscellaneous

Military Construction, Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	6,744	6,744	6,744
Full-time equivalent of all other positions.....	23	23	23
Average number of all positions.....	6,610	6,610	6,610
Number of employees at end of year.....	6,556	6,275	6,275
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,655	\$4,655	\$4,655
Average grade.....	GS-7.1	GS-7.1	GS-7.1
Ungraded positions: Average salary.....	\$3,443	\$3,467	\$3,467
01 Personal services:			
Permanent positions.....	\$18,735,961	\$18,766,935	\$18,766,935
Positions other than permanent.....	58,667	59,000	59,000
Regular pay in excess of 52-week base.....	71,946	72,065	72,065
Payment above basic rates.....	1,700,419	1,702,000	1,702,000
Total personal services.....	20,566,993	20,600,000	20,600,000
02 Travel.....	593,226	600,000	600,000
03 Transportation of things.....	664,621	670,000	500,000
04 Communication services.....	68,998	70,000	50,000
05 Rents and utility services.....	128,229	140,000	100,000
06 Printing and reproduction.....	238,832	250,000	200,000
07 Other contractual services.....	29,717,675	30,000,000	20,000,000
Services performed by other agencies.....	50,000	50,000	50,000
Labor contracts with foreign governments ¹	376,554	375,000	360,000
08 Supplies and materials.....	15,988,884	13,000,000	8,000,000
09 Equipment.....	6,803,127	6,000,000	4,000,000
10 Lands and structures.....	500,548,851	547,838,126	197,503,292
15 Taxes and assessments.....	30,423	31,000	31,000
Total obligations.....	575,776,413	619,624,126	251,994,292

¹ Average number of persons—1954, 191; 1955, 190; 1956, 175.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO COAST GUARD, TREASURY DEPARTMENT			
07 Other contractual services.....	\$326	\$400	-----
08 Supplies and materials.....	10,877	12,000	-----
09 Equipment.....	17,363	20,474	-----
Total obligations.....	28,566	32,874	-----
SUMMARY			
Total number of permanent positions.....	6,744	6,744	6,744
Full-time equivalent of all other positions.....	23	23	23
Average number of all positions.....	6,610	6,610	6,610
Number of employees at end of year.....	6,556	6,275	6,275
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,655	\$4,655	\$4,655
Average grade.....	GS-7.1	GS-7.1	GS-7.1
Ungraded positions: Average salary.....	\$3,443	\$3,467	\$3,467
01 Personal services:			
Permanent positions.....	\$18,735,961	\$18,766,935	\$18,766,935
Positions other than permanent.....	58,667	59,000	59,000
Regular pay in excess of 52-week base.....	71,946	72,065	72,065
Payment above basic rates.....	1,700,419	1,702,000	1,702,000
Total personal services.....	20,566,993	20,600,000	20,600,000
02 Travel.....	593,226	600,000	600,000
03 Transportation of things.....	664,621	670,000	500,000
04 Communication services.....	68,998	70,000	50,000
05 Rents and utility services.....	128,229	140,000	100,000
06 Printing and reproduction.....	238,832	250,000	200,000
07 Other contractual services.....	29,718,001	30,000,400	20,000,000
Services performed by other agencies.....	50,000	50,000	50,000
Labor contracts with foreign governments ¹	376,554	375,000	360,000
08 Supplies and materials.....	15,999,761	13,012,000	8,000,000
09 Equipment.....	6,820,490	6,020,474	4,000,000
10 Lands and structures.....	500,548,851	547,838,126	197,503,292
15 Taxes and assessments.....	30,423	31,000	31,000
Total obligations.....	575,804,979	619,657,000	251,994,292

¹ Average number of persons—1954, 191; 1955, 190; 1956, 175.

Consolidated schedule of personal services paid from appropriations to "Military construction, Army"

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Engineer.....	14 \$157,950	14 \$159,350	14 \$160,350
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1 9,600	1 9,800	1 9,800
Administrative officer.....	2 19,200	2 19,400	2 19,600
Attorney.....	1 10,600	1 10,600	1 10,600
Comptroller.....	1 9,600	1 9,800	1 9,800
Engineer.....	74 721,800	74 727,800	74 732,800
Procurement officer.....	1 9,600	1 9,800	1 9,800
Property and supply officer.....	1 9,800	1 10,000	1 10,000
Realty officer.....	3 30,400	3 30,600	3 30,800
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 8,760	1 8,960	1 8,960
Administrative officer.....	7 60,920	7 61,520	7 61,920
Appraiser.....	1 9,160	1 9,160	1 9,360
Architect.....	1 8,560	1 8,760	1 8,760
Attorney.....	3 27,080	3 27,280	3 27,480
Attorney adviser.....	9 77,840	9 78,440	9 79,040
Comptroller.....	3 25,480	3 25,680	3 25,880
Engineer.....	230	241	241
Fiscal officer.....	4 35,040	4 35,440	4 35,640
Industrial specialist.....	1 8,360	1 8,560	1 8,560
Labor relations officer.....	1 8,360	1 8,360	1 8,560
Organization and methods examiner.....	1 8,560	1 8,760	1 8,760
Personnel officer.....	2 17,120	2 17,320	2 17,520
Procurement officer.....	1 8,560	1 8,560	1 8,760
Property and supply officer.....	2 16,720	2 16,920	2 17,120
Realty officer.....	5 44,400	5 44,800	5 45,200
Supply requirements and distribution officer.....	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	6 43,440	6 43,840	6 44,240
Administrative assistant.....	2 14,480	2 14,680	2 14,880
Administrative officer.....	14 103,560	14 104,760	14 105,560
Agronomist.....	1 7,640	1 7,840	1 7,840
Appraiser.....	1 7,040	1 7,240	1 7,240
Architect.....	21 153,040	21 154,840	21 156,240
Attorney.....	6 44,640	6 45,040	6 45,440
Attorney adviser.....	10 76,600	10 77,400	10 78,000
Auditor.....	9 65,760	9 66,160	9 66,760
Budget analyst.....	1 7,040	1 7,240	1 7,240

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Budget officer	1	\$8,040	1	\$8,040	1	\$8,040
Comptroller	3	21,520	3	21,720	3	21,920
Construction superintendent	5	37,600	5	38,000	5	38,200
Contract specialist	3	22,320	3	22,520	3	22,720
Engineer	692	5,110,400	714	5,244,160	714	5,244,160
Equipment technician	3	22,320	3	22,720	3	22,920
Fiscal officer	2	15,280	2	15,480	2	15,680
Geologist	3	21,720	3	22,120	3	22,320
Labor relations officer	2	16,080	2	16,280	2	16,480
Organization and methods examiner	4	30,960	4	31,160	4	31,360
Personnel officer	8	57,520	8	58,120	8	58,520
Position classifier	1	7,040	1	7,240	1	7,440
Procurement officer	2	14,680	2	14,880	2	15,080
Property and supply officer	11	80,440	11	81,640	11	82,240
Realty officer	2	15,280	2	15,480	2	15,680
Safety director	4	29,760	4	30,160	4	30,360
Shop superintendent	1	7,240	1	7,440	1	7,440
Superintendent	1	7,240	1	7,240	1	7,440
Supply requirements and distribution officer	2	14,680	2	14,880	2	15,080
GS-11. Range \$5,940 to \$6,940:						
Accountant	18	111,720	18	113,520	18	114,720
Administrative assistant	7	43,580	7	44,180	7	44,580
Administrative officer	11	70,740	11	71,540	11	72,140
Agronomist	2	12,880	2	13,080	2	13,280
Appraiser	7	45,180	7	45,780	7	46,180
Architect	40	250,000	45	284,700	45	287,700
Attorney	10	61,800	10	62,600	10	63,200
Attorney adviser	12	77,080	12	78,280	12	79,080
Auditor	15	96,200	21	135,240	21	136,440
Budget analyst	2	12,080	2	12,280	2	12,480
Budget and fiscal officer	7	41,980	7	42,580	7	43,180
Budget officer	1	6,140	1	6,340	1	6,340
Cartographer	2	12,280	2	12,480	2	12,680
Comptroller	2	13,280	2	13,480	2	13,680
Construction superintendent	22	134,480	22	136,480	22	137,880
Contract specialist	3	18,220	3	18,420	3	18,620
Employee utilization officer	3	18,680	3	18,820	3	19,020
Engineer	1,036	6,321,300	1,081	6,588,600	1,061	6,460,000
Equipment technician	4	25,160	4	25,360	4	25,560
Fiscal officer	5	31,900	5	32,300	5	32,500
Geologist	12	75,280	12	76,280	12	77,080
Information and education specialist	2	11,880	2	12,080	2	12,280
Industrial specialist	3	19,220	3	19,420	3	19,620
Inspector	46	283,240	57	354,380	57	358,180
Investigator	3	18,020	3	18,220	3	18,420
Labor relations officer	5	31,900	5	32,300	5	32,700
Organization and methods examiner	9	55,860	9	56,460	9	56,860
Personnel director	1	6,140	1	6,340	1	6,340
Personnel officer	6	37,440	6	37,840	6	38,240
Placement officer	1	6,540	1	6,740	1	6,740
Position classifier	5	31,700	5	32,100	5	32,500
Procurement officer	5	31,700	5	32,300	5	32,700
Production specialist	2	13,080	2	13,280	2	12,480
Property and supply officer	6	37,640	6	38,040	6	38,440
Realty officer	12	76,680	12	77,680	12	78,480
Safety director	3	18,420	3	18,620	3	18,820
Security officer	1	6,940	1	6,940	1	6,940
Statistician	1	6,940	1	6,940	1	6,940
Supply requirements and distribution officer	7	43,780	7	44,180	7	44,780
GS-10. Range \$5,500 to \$6,250:						
Accountant	26	152,750	26	154,250	26	154,875
Administrative assistant	12	69,250	12	69,875	12	70,125
Administrative officer	8	45,375	8	45,875	8	46,000
Appraiser	5	29,875	5	30,125	5	30,250
Architect	1	5,500	1	5,625	1	5,750
Attorney	1	5,625	1	5,750	1	5,875
Attorney adviser	5	28,000	5	28,375	5	28,500
Auditor	11	64,625	11	65,275	11	65,525
Budget and fiscal officer	1	5,750	1	5,875	1	6,000
Budget officer	1	5,625	1	5,750	1	5,875
Construction superintendent	2	11,625	2	11,750	2	11,875
Contract specialist	3	17,250	3	17,375	3	17,500
Employee utilization officer	5	29,000	5	29,375	5	29,625
Engineer	77	447,700	103	594,650	103	602,150
Equipment technician	4	22,125	4	22,500	4	22,625
Fiscal officer	1	5,875	1	6,000	1	6,125
Information officer	2	11,625	2	11,875	2	12,000
Inspector	8	45,750	8	46,375	8	46,625
Investigator	1	6,250	1	6,250	1	6,250
Labor relations officer	3	17,875	3	18,125	3	18,250
Organization and methods examiner	7	41,000	7	41,500	7	41,750
Personnel officer	2	11,125	2	11,375	2	11,500
Position classifier	5	29,125	5	29,500	5	29,750
Procurement and supply supervisor	2	11,250	2	11,500	2	11,625
Procurement officer	5	29,250	5	29,625	5	29,750
Property and supply assistant	5	29,750	5	30,125	5	30,375
Property and supply officer	14	79,125	23	130,750	23	131,250
Realty officer	5	29,000	5	29,500	5	29,750
Superintendent	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Accountant	39	209,590	43	232,205	43	233,080
Administrative assistant	41	220,335	41	222,335	41	223,335
Administrative officer	3	16,305	3	16,555	3	16,680
Agronomist	1	5,060	1	5,185	1	5,310
Appraiser	2	11,245	2	11,495	2	11,620
Architect	30	157,795	30	160,045	30	160,795
Attorney	5	26,300	5	26,675	5	26,925
Attorney adviser	20	104,265	20	105,640	20	106,140
Auditor	19	99,890	26	138,810	26	139,435
Budget analyst	6	31,860	6	32,360	6	32,485
Cartographer	6	32,235	6	32,735	6	32,860

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Construction superintendent	53	\$273,585	53	\$275,460	53	\$276,710
Contract specialist	13	69,405	13	70,280	13	70,530
Criminal investigator	2	10,870	2	11,120	2	11,245
Draftsman	5	25,800	5	26,175	5	26,425
Employee utilization officer	7	37,545	7	38,045	7	38,295
Engineer	1,074	5,630,155	1,126	5,873,155	1,106	5,771,955
Equipment technician	4	21,115	4	21,490	4	21,615
Fiscal officer	1	5,185	1	5,310	1	5,435
Geologist	6	30,610	6	31,110	6	31,235
Information officer	2	10,995	2	11,245	2	11,370
Industrial specialist	2	11,120	2	11,370	2	11,495
Inspector	187	962,470	230	1,196,675	230	1,201,925
Investigator	6	31,420	6	31,920	6	32,170
Labor relations officer	7	36,670	7	37,170	7	37,420
Mathematician	1	5,185	1	5,310	1	5,435
Organization and methods examiner	14	74,715	14	74,715	14	75,965
Personnel assistant	4	20,990	4	21,365	4	21,490
Personnel officer	1	5,310	1	5,435	1	5,560
Position classifier	10	52,600	10	53,350	10	53,600
Procurement officer	10	54,600	10	55,350	10	55,600
Production specialist	4	21,115	4	21,490	4	21,615
Property and supply assistant	9	47,665	9	48,415	9	48,665
Property and supply officer	9	48,540	9	49,290	9	49,540
Realty officer	21	115,510	21	117,385	21	117,885
Safety director	3	16,430	3	16,680	3	16,805
Security officer	1	5,185	1	5,310	1	5,435
Statistician	2	10,370	2	10,620	2	10,745
Storage officer	2	10,495	2	10,745	2	10,870
Superintendent	16	85,835	16	87,990	16	88,335
Supply requirements and distribution officer	7	38,295	7	38,795	7	39,045
Traffic manager	2	10,495	2	10,745	2	10,870
Training officer	1	5,810	1	5,810	1	5,810
Transport officer	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:	312	1,527,725	366	1,751,125	366	1,751,125
GS-7. Range \$4,205 to \$4,955:	1,424	6,304,900	1,475	6,529,445	1,455	6,385,345
GS-6. Range \$3,795 to \$4,545:	668	2,647,980	702	2,787,010	682	2,701,110
GS-5. Range \$3,410 to \$4,160:	1,094	4,041,050	1,146	4,228,370	1,126	4,138,855
GS-4. Range \$3,175 to \$3,655:	1,374	4,529,445	1,435	4,723,120	1,435	4,723,120
GS-3. Range \$2,950 to \$3,430:	1,622	5,011,360	1,686	5,204,235	1,686	5,204,235
GS-2. Range \$2,750 to \$3,230:	483	1,388,240	503	1,443,240	509	1,443,840
GS-1. Range \$2,500 to \$2,980:	8	20,320	8	20,960	16	43,200
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Cabinetmaker	2	14,102	2	14,525	2	14,525
Carpenter	2	11,419	2	11,762	2	11,762
Electrician	1	6,427	1	6,620	1	6,620
Fixed industrial equipment and maintenance worker	10	63,545	10	65,451	10	65,451
Foreman	43	291,803	43	300,557	43	300,557
Inspector	15	91,837	15	94,587	15	94,587
Mechanic	26	161,045	26	165,876	26	165,876
Mobile industrial equipment and maintenance operator	9	54,455	9	56,080	9	56,089
Printing and reproduction worker	4	23,210	4	23,900	4	23,909
Repairman	1	6,157	1	6,341	1	6,341
Supervisor	5	32,717	5	33,699	5	33,699
Warehouseman	10	52,790	10	54,374	10	54,374
Rates equivalent to less than \$5,060:	3,277	3,202,675	3,277	3,234,429	3,263	3,243,429
Total permanent, field	14,803	57,071,975	15,380	59,808,314	15,280	59,354,939
Deduct lapses	702	2,531,867	645	2,195,249	676	2,242,950
Net permanent, field (average number, net salary): United States and possessions	10,862	51,383,660	11,611	54,475,612	11,645	54,330,669
Foreign countries:						
United States rates	973	2,744,722	847	2,489,939	682	2,133,806
Local rates	2,266	411,726	2,277	647,514	2,277	647,514
Positions other than permanent:						
Temporary employment: United States and possessions	433,718	433,718	433,834	433,834	433,834	433,834
Part-time employment: United States and possessions	122,053	122,053	122,166	122,166	122,166	122,166
Regular pay in excess of 52-week base	209,435	209,435	221,235	221,235	219,311	219,311
Payment above basic rates:						
Overtime and holiday pay	3,334,157	3,334,157	3,731,200	3,731,200	3,731,200	3,731,200
Overnight differential	33,229	33,229	33,500	33,500	33,500	33,500
Living and quarters allowance	392,105	392,105	397,000	397,000	397,000	397,000
Additional pay for service abroad	1,477,576	1,477,576	1,480,000	1,480,000	1,480,000	1,480,000

DEPARTMENT OF THE ARMY—Continued

Miscellaneous—Continued

Preparation for Sale or Salvage of Military Property, Army
(Annual indefinite, special account)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2,060	4,629	2,895
Full-time equivalent of all other positions.....	5	17	17
Average number of all employees.....	2,000	4,135	2,806
Number of employees at end of year.....	1,185	3,635	2,309
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,751	\$3,728	\$3,811
Average grade.....	GS-4.7	GS-5.0	GS-5.0
Ungraded positions: Average salary.....	\$3,689	\$3,873	\$3,819
01 Personal services:			
Permanent positions.....	\$7,354,726	\$15,685,503	\$10,659,233
Positions other than permanent.....	18,615	62,000	62,000
Regular pay in excess of 52-week base.....	27,682	59,313	40,505
Payment above basic rates.....	41,670	57,184	60,662
Total personal services.....	7,442,693	15,864,000	10,822,400
02 Travel.....	11,738	13,000	12,000
03 Transportation of things.....	977,175	1,615,553	1,277,949
05 Rents and utility services.....	3,107	4,000	3,200
06 Printing and reproduction.....	128		
07 Other contractual services.....	505,488	844,709	629,549
Labor contracts with foreign governments.....	212,460	321,200	291,000
08 Supplies and materials.....	639,891	1,155,967	851,314
09 Equipment.....	20,715	40,000	25,000
10 Lands and structures.....	10,738		
11 Grants, subsidies, and contributions.....	75		
13 Refunds, awards, and indemnities.....	133		
15 Taxes and assessments.....	62,237	160,571	87,538
Total obligations.....	9,886,578	20,019,000	14,000,000

¹ Average number of persons 1954, 211; 1955,345; 1956, 310.

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Production specialist.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,440	1 7,440	1 7,440
Production specialist.....	1 7,240	1 7,240	1 7,240
Property disposal officer.....	2 14,480	4 29,160	3 22,320
GS-11. Range \$5,940 to \$6,940:			
Engineer.....	2 12,680	10 61,800	7 44,010
Personnel officer.....	1 6,140	1 6,340	1 6,340
Production specialist.....	1 6,940	4 25,160	2 13,280
Shop superintendent.....	2 12,480	3 18,620	3 18,280
GS-10. Range \$5,600 to \$6,625:			
Auditor.....	1 5,500	2 11,125	1 5,750
Inspector.....	1 5,600	3 16,750	2 11,250
Salary and wage analyst.....	1 5,625	1 5,750	1 5,750
Shop superintendent.....	1 5,750	2 11,375	1 6,875
GS-9. Range \$5,060 to \$6,185:			
Administrative assistant.....	1 5,185	1 5,310	1 5,435
Auditor.....	1 5,060	3 15,430	1 5,310
Employee utilization officer.....	1 5,185	1 5,310	1 5,310
Engineer.....	1 5,310	8 41,105	6 31,110
Inspector.....	10 60,600	16 81,960	12 61,720
Organization and methods examiner.....	1 5,185	4 20,740	2 10,745
Production specialist.....	4 21,115	6 31,860	4 21,865
Property and supply assistant.....		1 5,060	1 5,060
Property and supply officer.....	2 10,495	5 26,050	2 10,870
Property disposal officer.....	1 5,685	2 10,140	3 16,075
GS-8. Range \$4,620 to \$5,745:			
9 44,330	23 110,260	15 73,300	
GS-7. Range \$4,205 to \$4,330:			
21 93,805	107 459,185	47 203,510	
GS-6. Range \$3,795 to \$4,320:			
21 87,400	76 302,375	32 129,440	
GS-5. Range \$3,410 to \$4,535:			
20 74,575	145 516,575	50 183,000	
GS-4. Range \$3,175 to \$3,895:			
55 186,145	115 382,645	63 210,105	
GS-3. Range \$2,950 to \$3,670:			
86 270,940	180 558,080	108 335,880	
GS-2. Range \$2,750 to \$3,470:			
41 122,390	88 256,560	49 142,590	
GS-1. Range \$2,500 to \$3,220:			
3 7,740	3 7,900	3 7,980	
Ungraded positions at annual rates equivalent to less than \$5,060.....	19 70,973	21 78,133	21 80,213
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Ammunition and explosives worker.....	6 26,042	15 78,152	9 46,890
Electronic equipment installation and maintenance worker.....	4 21,632	6 32,448	4 21,632
Foreman.....	56 310,523	73 404,687	60 332,602
Inspector.....	20 107,960	29 156,542	20 107,960
Production technician.....	1 6,032	2 12,064	2 12,064
Property man.....	1 5,117	1 5,346	1 5,346
Warehousesman.....		4 20,212	4 20,212
Rates equivalent to less than \$5,060.....	1,661	3,661	2,350
Total permanent, field.....	2,060	4,629	2,895
	7,618,679	17,808,069	11,031,736

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Deduct lapses.....	65	\$263,853	511	\$2,122,566	106	\$372,503
Net permanent, field (average num- ber, net salary):						
United States and possessions.....	1,987	7,299,041	4,108	15,619,803	2,779	10,593,108
Foreign countries: United States rates.....	8	55,685	10	65,700	10	66,125
Positions other than permanent: Tem- porary employment.....		18,615		62,000		62,000
Regular pay in excess of 52-week base.....		27,682		59,313		40,505
Payment above basic rates:						
Overtime and holiday pay.....		37,453		51,944		50,114
Living and quarters allowances.....		1,123		1,850		1,850
Additional pay for service abroad.....		3,094		3,390		8,698
01 Personal services.....		7,442,693		15,864,000		10,822,400

Procurement and Production, Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE ARMY			
Direct Obligations			
Total number of permanent positions.....	9,156	6,069	7,243
Average number of all employees.....	7,953	5,709	6,861
Number of employees at end of year.....	3,144	5,400	6,400
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,691	\$4,691	\$4,689
Average grade.....	GS-6.3	GS-6.3	GS-6.3
Ungraded positions: Average salary.....	\$4,113	\$4,103	\$4,103
01 Personal services:			
Permanent positions.....	\$34,717,071	\$25,273,732	\$30,372,011
Positions other than permanent.....			
Regular pay in excess of 52-week base.....	131,072	86,144	99,638
Payment above basic rates.....	1,190,301	551,978	505,628
Total personal services.....	36,038,444	25,911,854	30,977,277
02 Travel.....	204,659	190,774	132,220
03 Transportation of things.....	74,923,426	55,683,168	41,267,384
04 Communication services.....	295,658	263,306	155,893
05 Rents and utility services.....	173,735	216,689	128,075
06 Printing and reproduction.....	124	209	69
07 Other contractual services.....	203,861,591	353,448,007	288,124,427
Services performed by other agencies.....	77,006		
08 Supplies and materials.....	871,219,953	447,288,926	419,470,276
09 Equipment.....	51,929,751	1,124,931,219	973,007,693
10 Lands and structures.....	55,863,812	65,624,734	42,214,482
15 Taxes and assessments.....	63,216	65,185	44,110
Subtotal.....	1,294,651,375	2,073,624,071	1,795,561,906
Deduct portion of foregoing obligations originally charged to 07, 08, and 09.....	234,924,721	247,679,393	315,494,906
Total direct obligations.....	1,059,726,654	1,825,944,678	1,480,057,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things.....	41,350,263	43,155,000	45,000,000
07 Other contractual services.....	256,041		
08 Supplies and materials.....	323,004,785	489,000,000	550,000,000
09 Equipment.....	595,889,970	470,000,000	450,000,000
Subtotal.....	960,501,059	1,002,155,000	1,045,000,000
Deduct portion of foregoing obligations originally charged to 07, 08, and 09.....	41,350,263	43,155,000	45,000,000
Total obligations payable out of reimbursements from other accounts.....	919,150,796	959,000,000	1,000,000,000
Total obligations.....	1,978,877,450	2,784,944,678	2,480,057,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Full-time equivalent of all other positions.....		2	
Average number of all employees.....		2	
01 Personal services: Positions other than permanent.....	\$601	\$12,087	
02 Travel.....	1,301	3,250	
04 Communication services.....	65	265	
06 Printing and reproduction.....		500	
07 Other contractual services.....		800	
08 Supplies and materials.....	30		
15 Taxes and assessments.....	1	100	
Total obligations.....	1,998	17,002	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
01 Personal services: Positions other than permanent.....	\$640		
07 Other contractual services.....	107,579		
09 Equipment.....	190		
Total obligations.....	108,409		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services.....	\$773		
ALLOCATION TO TENNESSEE VALLEY AUTHORITY			
01 Personal services: Positions other than permanent.....	\$292		
02 Travel.....	12		
03 Transportation of things.....	4,001	\$10,300	
04 Communication services.....	3		
06 Printing and reproduction.....	342	500	
07 Other contractual services.....	2,006	6,000	
08 Supplies and materials.....	908,967	2,693,200	
09 Equipment.....	76,454	240,000	
11 Grants, subsidies, and contributions.....	6		
15 Taxes and assessments.....	1		
Total obligations.....	992,084	2,950,000	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$54,433,786	\$12,664,000	\$19,943,000
ALLOTMENT TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	37	37	37
Average number of all employees.....	37	37	37
Number of employees at end of the year.....	37	37	37
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,429	\$4,487	\$4,471
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,926	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$127,059	\$129,400	\$129,400
Regular pay in excess of 52-week base.....	503	500	500
Payment above basic rates.....	3,270	3,300	3,300
Total personal services (see Consolidated schedule for Bureau of Ordnance).....	130,832	133,200	133,200
07 Other contractual services.....		150,000	
08 Supplies and materials.....	96,040	224,141,481	
09 Equipment.....	5,307,290	9,628,439	
Subtotal.....	5,534,162	234,053,120	133,200
Deduct portion of foregoing obligations originally charged to object class 08.....	18,047		133,200
Obligations incurred.....	5,516,115	234,053,120	
SUMMARY			
<i>Direct Obligations</i>			
Total number of permanent positions.....	9,193	6,106	7,280
Full-time equivalent of all other positions.....		2	
Average number of all employees.....	7,990	5,748	6,898
Number of employees at end of year.....	3,181	5,437	6,437
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,690	\$4,690	\$4,688
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$4,110	\$4,103	\$4,103
01 Personal services:			
Permanent positions.....	\$34,844,130	\$25,403,132	\$30,501,411
Positions other than permanent.....	1,533	12,087	
Regular pay in excess of 52-week base.....	131,575	86,644	100,138
Payment above basic rates.....	1,193,571	555,278	508,928
Total personal services.....	36,170,809	26,057,141	31,110,477
02 Travel.....	205,972	194,024	132,220
03 Transportation of things.....	74,927,427	55,693,468	41,267,384
04 Communication services.....	295,726	263,571	185,893
05 Rents and utility services.....	173,735	216,689	128,075
06 Printing and reproduction.....	466	1,209	69
07 Other contractual services.....	258,405,735	366,268,807	308,067,427
Services performed by other agencies.....	77,006		
08 Supplies and materials.....	872,224,990	674,123,607	419,470,276
09 Equipment.....	57,313,685	1,134,799,658	973,007,693

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
10 Lands and structures.....	\$55,863,812	\$65,624,734	\$42,214,482
11 Grants, subsidies, and contributions.....	6		
15 Taxes and assessments.....	63,218	65,285	44,110
Subtotal.....	1,355,722,587	2,323,308,193	1,815,628,106
Deduct portion of foregoing obligations originally charged to 07, 08, 09.....	234,942,768	247,679,393	315,628,106
Total direct obligations.....	1,120,779,819	2,075,628,800	1,500,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
03 Transportation of things.....	41,350,263	43,155,000	45,000,000
07 Other contractual services.....	256,041		
08 Supplies and materials.....	323,004,785	489,000,000	550,000,000
09 Equipment.....	595,889,970	470,000,000	450,000,000
Subtotal.....	960,501,059	1,002,155,000	1,045,000,000
Deduct portion of foregoing obligations originally charged to 07, 08, and 09.....	41,350,263	43,155,000	45,000,000
Total obligations payable out of reimbursements from other accounts.....	919,150,796	959,000,000	1,000,000,000
Total obligations.....	2,039,930,615	3,034,628,800	2,500,000,000

Consolidated schedule of personal services paid from "Procurement and production Army"

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	2	\$22,100	1	\$11,050	1	\$11,050
Chemist.....	1	11,550	1	11,550	1	11,800
Engineer.....	5	55,000	4	44,450	3	33,650
Production specialist.....	2	21,850	1	10,800	2	22,300
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....			2	19,400	2	19,600
Agronomist.....	1	9,600				
Chemist.....	1	9,600	1	9,600	1	9,800
Engineer.....	19	185,600	9	89,400	10	99,600
Organization and methods examiner.....	1	9,800	1	9,800	1	10,000
Physicist.....	1	9,800				
Production specialist.....	3	29,200	1	9,600	2	19,400
Realty officer.....	1	10,600	1	10,800	1	10,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	4	34,040	7	60,120	10	86,800
Auditor.....	2	16,720				
Chemist.....	1	8,760	1	8,960	1	8,960
Comptroller.....	1	8,360	1	8,560	1	8,560
Contract specialist.....			4	34,040	4	34,440
Electronic scientist.....	1	8,360				
Engineer.....	77	664,120	55	480,600	56	491,960
Equipment technician.....			1	8,360	1	8,360
Inspector.....	1	8,560	3	25,480	3	25,680
Mathematician.....	2	16,720	1	8,360	2	16,920
Personnel officer.....	1	8,760	1	8,760	1	8,960
Physicist.....	1	8,760				
Production specialist.....	4	34,040	2	16,920	2	16,920
Shop superintendent.....					1	9,360
Training officer.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Accountant.....			2	14,280	2	14,480
Administrative officer.....	6	44,640	7	52,280	7	52,880
Agronomist.....	1	7,040				
Attorney.....	1	7,840	1	8,040	1	8,040
Attorney adviser.....	1	7,040	1	7,040	1	7,240
Auditor.....	2	14,080	1	7,240	1	7,240
Chemist.....	1	7,040				
Comptroller.....	2	15,080	2	15,280	2	15,480
Contract specialist.....			14	102,760	14	103,760
Electronic scientist.....	2	14,280			1	7,240
Employee utilization officer.....	1	7,040	1	7,040	1	7,040
Engineer.....	197	1,470,320	146	1,095,080	148	1,118,360
Equipment technician.....	3	22,720	3	22,920	3	23,120
Fiscal officer.....			1	7,240	1	7,240
Inspector.....	1	7,040	9	64,760	10	73,600
Mathematician.....	3	21,520	2	14,680	2	14,880
Organization and methods examiner.....	1	7,240	1	7,440	1	7,440
Pathologist.....			1	7,040	1	7,240
Personnel assistant.....	1	7,040	1	7,240	1	7,240
Position classifier.....	1	7,040	1	7,040	1	7,240
Procurement officer.....	1	7,240				
Production specialist.....	7	49,680	9	64,960	10	73,000
Salary and wage analyst.....	1	7,240	1	7,240	1	7,440
Statistician.....	4	29,160	3	21,920	3	22,120
Supply storage and distribution officer.....	2	15,280	1	8,040	1	8,040
Training officer.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	4	25,160	5	32,100	5	32,300
Administrative assistant.....	2	12,680				

DEPARTMENT OF THE ARMY—Continued

Miscellaneous—Continued

Procurement and Production, Army—Continued

Consolidated schedule of personal services paid from "Procurement and production Army"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Administrative officer	3 \$19,020	7 \$44,086	8 \$51,320
Appraiser	2 13,680	2 13,480	2 13,480
Architect	2 12,280	2 12,280	2 12,680
Attorney	1 6,940	1 6,940	1 6,940
Attorney adviser	4 25,360	4 25,560	4 25,760
Auditor	1 6,540	1 6,540	1 6,740
Ballistician	1 6,540	1 6,940	1 6,940
Cataloger	2 11,880		
Chemist		2 12,280	2 12,280
Construction superintendent	4 27,360	4 27,760	4 27,760
Contract specialist		5 30,300	5 30,700
Designer, tools, dies, and gages	4 24,560		
Employee utilization officer	2 12,080	1 6,140	1 6,340
Engineer	317 1,986,980	228 1,429,520	232 1,461,880
Equipment technician	27 174,380	32 195,280	32 197,280
Fiscal officer	1 6,740	1 6,740	1 6,940
Information and editorial specialist			
Industrial specialist	1 5,940	1 6,140	1 6,140
Inspector	19 116,460	38 236,120	38 238,920
Investigator		1 6,940	1 6,940
Mathematician	4 24,160		
Metallurgist	9 54,260	9 54,860	9 55,460
Organization and methods examiner	3 19,220	3 19,220	4 25,560
Pathologist	1 6,140	1 6,340	1 6,340
Personnel officer	3 19,620	4 26,160	5 32,500
Physicist	2 12,080	2 12,680	2 12,880
Position classifier	2 11,880		1 6,340
Price analyst	1 6,140		
Procurement and supply supervisor	2 12,880	2 13,080	2 13,080
Procurement officer	3 18,620	2 12,480	2 12,680
Production specialist	26 159,640	29 181,500	31 195,380
Program progress analyst	2 12,680		
Property and supply officer		3 18,820	3 19,020
Safety director	2 11,880		
Salary and wage analyst	1 6,540		
Training officer	6 36,840	1 6,140	2 13,080
GS-10. Range \$5,500 to \$6,250:			
Accountant	3 18,000	10 58,625	11 64,875
Administrative assistant		4 23,375	4 23,625
Auditor	1 6,250	3 18,125	3 18,250
Budget analyst	1 5,625	1 5,750	1 5,750
Chemist		1 5,750	1 5,875
Contract specialist		3 18,000	3 18,250
Employee utilization officer	3 17,625	5 29,750	5 30,000
Engineer	4 24,375	9 52,125	11 63,500
Equipment technician	9 52,625	10 59,375	10 59,875
Fiscal officer		1 5,750	1 5,875
Information and editorial specialist		1 5,875	1 6,000
Industrial specialist	2 11,250	1 6,750	1 5,875
Inspector	1 5,500	11 63,780	11 64,500
Personnel officer		1 5,625	1 5,750
Physicist		1 5,625	1 5,750
Position classifier	2 12,000	3 18,375	3 18,500
Production specialist	2 11,375	6 34,750	6 35,125
Property and supply officer	2 11,750	5 29,750	6 36,000
Salary and wage analyst	1 6,125	1 6,250	1 6,250
Security officer		1 5,750	1 5,875
Traffic manager	1 5,600		
Training officer			1 5,750
GS-9. Range \$5,060 to \$5,810:			
Accountant	5 28,550	14 70,690	15 82,525
Administrative assistant	17 91,820	19 103,615	20 109,325
Architect	3 15,930	1 5,860	1 5,685
Auditor	1 5,310	3 15,930	4 21,365
Ballistician		1 5,310	1 5,435
Budget and fiscal officer	3 15,555	1 5,185	1 5,310
Cataloger	8 41,730		
Chemist		4 21,240	4 21,490
Construction superintendent	4 22,990	4 23,240	4 23,240
Designer, tools, dies, and gages	28 148,055		
Electronic scientist			4 20,990
Employee utilization officer	3 16,555	4 21,990	6 33,235
Engineer	246 1,332,320	177 972,290	182 1,003,195
Equipment technician	14 73,840	10 53,100	10 53,725
Executive secretary	1 5,310		
Information and education specialist			
Illustrator	2 10,245	1 5,810	1 5,810
Industrial specialist	11 57,910	5 28,300	5 28,550
Inspector	14 75,090	38 198,655	38 200,655
Mathematician	6 31,860	2 10,870	4 21,865
Metallurgist	3 15,180		
Organization and methods examiner	3 15,680	6 31,360	12 62,720
Pathologist	1 5,185		
Personnel officer		1 5,810	1 5,810
Physical science officer		1 5,435	1 5,560
Physicist	3 15,555	1 5,310	3 16,055
Position classifier	2 10,495	3 16,305	4 22,115
Price analyst	2 10,620		
Procurement and supply supervisor	2 10,905	2 11,120	2 11,120

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Procurement officer	9 \$47,290	1 \$5,435	1 \$5,560
Production specialist	23 124,255	27 145,870	31 168,235
Property and supply assistant	3 16,180	3 16,430	3 16,555
Property and supply officer	3 15,180	13 72,030	13 72,780
Property disposal officer	1 5,310	2 10,370	2 10,620
Publications writer	1 5,060		
Realty officer	1 5,810	1 5,810	1 5,810
Salary and wage analyst	1 5,060	1 5,060	1 5,185
Security and intelligence officer		3 15,930	3 16,180
Security officer		4 20,990	5 26,800
Specification writer	1 5,060		
Statistician	3 15,430	2 10,495	2 10,745
Superintendent	1 5,185	1 5,310	1 5,310
Traffic manager		3 15,930	3 16,055
Training officer	5 25,675	2 10,620	3 16,555
Transportation officer		1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370	56 280,215	107 528,335	122 654,725
GS-7. Range \$4,205 to \$4,955	348 1,576,860	356 1,548,730	376 1,852,705
GS-6. Range \$3,795 to \$4,545	178 754,410	191 811,990	213 964,480
GS-5. Range \$3,410 to \$4,160	269 1,007,940	343 1,259,930	352 1,430,445
GS-4. Range \$3,175 to \$3,655	393 1,329,555	458 1,578,745	540 1,867,255
GS-3. Range \$2,950 to \$3,430	467 1,447,027	405 1,504,085	563 1,804,195
GS-2. Range \$2,750 to \$3,230	341 975,030	279 819,170	316 935,600
GS-1. Range \$2,500 to \$2,980	21 56,724	5 14,980	6 17,880
Ungraded positions at hourly, daily, etc. rates:			
Rates equivalent to \$5,060 and above:			
Ammunition and explosives worker		1 5,221	1 5,221
Electrician	14 76,646	10 52,852	10 52,852
Electronic equipment installation and maintenance worker	5 26,000		
Engineer	10 60,652		
Fixed industrial equipment and maintenance worker	6 31,615	6 31,615	6 31,615
Foreman	287 1,759,751	218 1,244,401	324 1,896,047
Inspector	66 372,677	68 379,126	44 253,342
Machine shop worker	79 441,052	22 123,228	22 123,228
Mechanics	3 18,388		
Metal worker and processor	4 20,384	4 20,384	4 20,384
Mobile industrial equipment and maintenance operator	4 23,483	4 23,483	4 23,483
Painter	1 5,200	1 5,200	1 5,200
Pipefitter	6 31,491	6 31,491	6 31,491
Production technician	10 58,705		
Rates equivalent to less than \$5,060	6,965 27,758,293	2,809 11,005,541	3,261 12,668,486
Total permanent, field	10,836 46,522,133	6,434 28,332,447	7,372 32,410,344
Deduct—			
Lapses	451 2,054,350	404 1,812,888	399 1,645,875
Portion of salaries shown above paid from other accounts	922 3,889,087		
Net permanent, field (average number, net salary):			
United States and possessions	9,463 40,578,696	6,030 26,519,689	6,973 30,764,469
Regular pay in excess of 52-week base	153,122	100,635	116,400
Payment above basic rates:			
Overtime and holiday pay	1,326,989	610,274	548,300
Nightwork differential	63,550	27,200	27,200
Allowances for uniforms		6,300	13,000
All personal services, field	42,122,357	27,263,998	31,469,369
Salaries and wages in the foregoing schedule are distributed as follows:			
"Procurement and production, Army"	36,038,444	25,911,854	30,977,277
"Aircraft and related procurement, Air Force"	752,970		
"Major procurement other than aircraft, Air Force"	2,509,715	490,344	52,526
"Marine Corps troops and facilities"	1,889,664	265,403	
"Marine Corps procurement"	61,445		
"Navy military procurement"	870,119	596,397	439,566

DEPARTMENT OF THE NAVY

Navy Personnel, General Expenses

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF NAVAL PERSONNEL			
Summary of Personal Services			
Total number of permanent positions	9,843	9,693	9,726
Full-time equivalent of all other positions	11	8	8

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF NAVAL PERSONNEL—CON.			
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	9,493	9,464	9,464
Number of employees at end of year.....	9,466	9,428	9,428
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,684	\$3,765	\$3,798
Average grade.....	GS-4.4	GS-4.5	GS-4.5
Professors and instructors: Average salary.....	\$7,052	\$7,161	\$7,237
Ungraded positions: Average salary.....	\$4,042	\$4,050	\$4,113
Personal service obligations: Civilian:			
Permanent positions.....	\$36,716,180	\$37,670,565	\$38,095,707
Positions other than permanent.....	36,104	42,911	39,991
Regular pay in excess of 52-week base.....	140,104	143,931	146,224
Payment above basic rates.....	665,417	627,093	640,378
Total personal service obligations.....	37,557,805	38,484,500	38,922,300
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	36,861,207	37,924,200	38,362,500
Military.....	566,470	517,000	517,000
02 Travel.....	1,542,327	1,952,600	2,059,900
03 Transportation of things.....	221,361	241,700	241,700
04 Communication services.....	1,815,984	1,847,600	1,868,100
05 Rents and utility services.....	4,349,461	4,877,200	4,892,500
06 Printing and reproduction.....	2,519,060	2,649,200	3,130,000
07 Other contractual services.....	12,703,948	9,370,600	12,997,000
08 Supplies and materials.....	11,436,556	12,494,100	13,471,400
09 Equipment.....	3,650,856	2,106,400	4,723,000
10 Lands and structures.....	693,034	189,200	329,000
11 Grants, subsidies, and contributions.....	111,670	117,800	120,800
12 Pensions, annuities, and insurance claims.....	53,591	61,200	69,300
15 Taxes and assessments.....	188,214	214,400	217,800
Total direct obligations.....	75,960,148	74,311,100	81,866,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	696,598	560,300	559,800
04 Communication services.....	7,855	78,200	78,200
05 Rents and utility services.....	635,220	608,600	614,600
06 Printing and reproduction.....	13,685	8,600	8,600
07 Other contractual services.....	2,137	4,000	4,000
08 Supplies and materials.....	420,078	379,000	379,800
09 Equipment.....	272,427	245,200	209,000
Total obligations payable out of reimbursements from other accounts.....	2,048,000	1,883,900	1,854,000
Total obligations.....	78,008,148	76,195,000	83,720,200
ALLOTMENT TO DEPARTMENT OF THE AIR FORCE			
09 Equipment.....	\$508,547	\$235,000	\$241,500
ALLOTMENT TO DEPARTMENT OF THE ARMY			
08 Supplies and materials.....	\$22,157	\$16,800	\$41,000
09 Equipment.....	222,887	300	851,300
Obligations incurred.....	245,044	17,100	892,300
SUMMARY			
Total number of permanent positions.....	9,843	9,693	9,726
Full-time equivalent of all other positions.....	11	8	8
Average number of all employees.....	9,493	9,464	9,464
Number of employees at end of year.....	9,466	9,428	9,428
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,684	\$3,765	\$3,798
Average grade.....	GS-4.4	GS-4.5	GS-4.5
Professors and instructors: Average salary.....	\$7,052	\$7,161	\$7,237
Ungraded positions: Average salary.....	\$4,042	\$4,050	\$4,113
Personal service obligations: Civilian:			
Permanent positions.....	\$36,716,180	\$37,670,565	\$38,095,707
Positions other than permanent.....	36,104	42,911	39,991
Regular pay in excess of 52-week base.....	140,104	143,931	146,224
Payment above basic rates.....	665,417	627,093	640,378
Total personal service obligations.....	37,557,805	38,484,500	38,922,300
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	36,861,207	37,924,200	38,362,500
Military.....	566,470	517,000	517,000
02 Travel.....	1,542,327	1,952,600	2,059,900
03 Transportation of things.....	221,361	241,700	241,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
04 Communication services.....	\$1,815,984	\$1,847,600	\$1,868,100
05 Rents and utility services.....	4,349,461	4,877,200	4,892,500
06 Printing and reproduction.....	2,519,060	2,649,200	3,130,000
07 Other contractual services.....	12,703,948	9,370,600	12,997,000
08 Supplies and materials.....	11,436,556	12,494,100	13,471,400
09 Equipment.....	3,650,856	2,106,400	4,723,000
10 Lands and structures.....	693,034	189,200	329,000
11 Grants, subsidies, and contributions.....	111,670	117,800	120,800
12 Pensions, annuities, and insurance claims.....	53,591	61,200	69,300
15 Taxes and assessments.....	188,214	214,400	217,800
Total direct obligations.....	76,713,739	74,563,200	83,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	696,598	560,300	559,800
04 Communication services.....	7,855	78,200	78,200
05 Rents and utility services.....	635,220	608,600	614,600
06 Printing and reproduction.....	13,685	8,600	8,600
07 Other contractual services.....	2,137	4,000	4,000
08 Supplies and materials.....	420,078	379,000	379,800
09 Equipment.....	272,427	245,200	209,000
Total obligations payable out of reimbursements from other accounts.....	2,048,000	1,883,900	1,854,000
Total obligations.....	78,761,739	76,447,100	84,854,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:						
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. Range \$10,800 to \$11,800:						
Assistant director, comptroller division	1	\$11,050	1	\$11,300	1	\$11,300
Special advisory assistant	1	11,050	1	11,300	1	11,300
Technical director research	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Actuary			1	9,600	1	9,600
Administrative officer	1	10,000	1	10,200	1	10,200
Educational specialist	3	29,400	3	30,000	3	30,000
Occupational research analyst	1	9,800	1	10,000	1	10,000
Psychologist	1	9,600	1	9,800	1	9,800
Transportation officer	1	9,800	1	9,800	1	10,000
Training and education research specialist	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Accountant			2	16,720	2	16,720
Administrative officer	1	8,760	1	8,960	1	8,960
Assistant director, enlisted records division	1	8,760	1	8,760	1	8,960
Budget officer			1	8,360	1	8,360
Bureau counsel	1	8,360	1	8,360	1	8,560
Complements and allowances officer			1	8,360	1	8,360
Educational specialist	4	34,440	9	76,440	9	76,840
Head, manpower branch			1	8,360	1	8,360
Librarian	1	8,960	1	9,160	1	9,160
Occupational research analyst	5	42,200	5	43,200	5	43,200
Personnel officer	1	8,560	1	8,560	1	8,760
Psychologist	2	16,920	2	17,320	2	17,320
Qualifications specialist	1	8,760	1	8,760	1	8,960
Records specialist	1	8,960	1	9,160	1	9,160
Statistician			1	8,360	1	8,360
Training and education research specialist	2	17,720	2	17,920	2	17,920
GS-12. Range \$7,040 to \$8,040:						
Accountant	3	21,920	3	21,120	3	21,320
Admissions officer, naval academy	1	7,040	1	7,240	1	7,240
Assistant director, shore establishments division	1	7,240	1	7,440	1	7,440
Budget officer	1	7,040	1	7,040	1	7,240
Classification specialist			1	7,040	1	7,040
Complements and allowances officer	2	15,080	1	7,240	1	7,440
Editor	1	7,240	1	7,240	1	7,440
Education specialist	21	158,840	18	135,720	18	136,120
Engineer	1	7,040	1	7,240	1	7,240
Head, manpower branch	1	7,040				
Legal assistant	1	7,040	2	14,280	2	14,480
Legislation coordinator	1	7,440	1	7,640	1	7,640
Management assistant			1	7,040	1	7,040
Messes and clubs administrator	1	7,040	1	7,040	1	7,240
Naval reserve administrator			1	7,040	1	7,040
Occupational research analyst			5	35,200	5	35,200
Personnel officer	1	7,440	1	7,640	1	7,640
Plans and policy coordinator			1	7,040	1	7,040
Psychologist	1	7,240	4	28,560	4	28,760
Shore station development administrator			1	8,040	1	8,040
Sociologist	1	7,240	1	7,440	1	7,440
Special assistant to director, officer personnel	1	7,840	1	7,840	1	7,840
Statistician	1	7,040				
Supply officer			1	7,040	1	7,040

DEPARTMENT OF THE NAVY—Continued

Navy Personnel, General Expenses—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Technical adviser, officer promotions.....			
Training and education research analyst.....			
Transportation officer.....	1 7,040	1 7,240	1 7,240
Training aids specialist.....	2 14,480	3 21,720	3 21,920
Training officer.....		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	2 12,080	1 5,940	1 5,940
Budget officer.....	3 19,220	5 30,700	5 30,900
Complements and allowances officer.....			
Contact representative.....	1 6,340	1 6,540	1 6,540
Editor.....	1 5,940	1 6,140	1 6,140
Education specialist.....	2 12,680	2 13,080	2 13,080
Employee relations officer.....	12 73,480	14 86,560	14 86,960
Enlisted record services officer.....	1 6,940	1 6,940	1 6,940
Head, administrative services.....	3 19,420	3 19,820	3 19,820
Illustrator.....	1 6,540	1 6,740	1 6,740
Legal assistant.....	2 12,680	2 13,080	2 13,080
Management assistant.....	3 18,620	2 12,080	2 12,280
Manpower reports analyst.....	2 12,480	2 12,280	2 12,280
Military personnel classifier.....	1 5,940	1 5,940	1 5,940
Military records specialist.....	2 12,080	2 12,280	2 12,280
Occupational research analyst.....	5 29,900		
Organization and methods examiner.....			
Personnel policy coordinator.....	2 12,080	3 18,420	3 18,620
Position classifier.....	1 5,940	1 5,940	1 5,940
Placement officer.....	1 6,340	1 6,540	1 6,540
Psychologist.....	1 5,940	1 6,140	1 6,140
Public works administrator.....	3 18,420	1 5,940	1 5,940
Qualifications analyst.....	1 6,340	1 6,340	1 6,540
Record management officer.....	3 18,220	3 18,420	3 18,420
Recreation administrator.....	1 5,940	1 6,140	1 6,140
Recruiting publicity officer.....	1 5,940	1 5,940	1 6,140
Recruiting standards specialist.....		1 5,940	1 5,940
Special adviser, officer distribution.....		1 6,340	1 6,340
Supply officer.....	3 19,220	4 25,160	4 25,160
Statistician.....	2 12,680	3 18,220	3 18,220
Tabulating machine specialist.....	1 6,940	1 6,940	1 6,940
Tabulating project planner.....	1 6,140	1 6,340	1 6,340
Technical adviser, officer promotions.....			
Training aids specialist.....	1 6,540		
Training and education research specialist.....	3 18,820	2 12,880	2 12,880
Training officer.....	5 30,900	4 25,360	4 25,360
Training publications officer.....	4 25,160	3 19,420	3 19,420
Transportation officer.....	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,540	1 6,740	1 6,740
Correspondence coordinator.....	1 5,750		
Dependents claims adjudicator.....	1 6,125	1 6,250	1 6,250
Enlisted records service officer.....	1 5,625	1 5,750	1 5,750
Illustrator.....	6 34,875	6 35,125	6 35,375
Management assistant.....		1 5,500	1 5,500
Position classifier.....	1 5,500		
Special adviser, officer distribution.....	1 6,125	1 6,250	1 6,250
Tabulating project planner.....	1 6,000		
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,750	1 5,875	1 5,875
Administrative assistant.....	3 15,180	3 15,180	3 15,180
Awards liaison officer.....	2 11,620	2 11,745	2 11,745
Budget analyst.....	1 5,435	1 5,560	1 5,560
Casualty case examiner.....	8 41,980	9 47,290	9 47,415
Civilian training officer.....	1 5,560	1 5,685	1 5,685
Claims examiner.....	1 5,185	1 5,060	1 5,060
Editor.....	1 5,185	1 5,310	1 5,310
Education specialist.....	3 15,805	3 16,180	3 16,180
Employee relations officer.....	4 20,615	2 10,495	2 10,620
Enlisted records service specialist.....	1 5,685	1 5,810	1 5,810
Illustrator.....	6 32,485	6 32,735	6 32,860
Library services administrator.....	2 10,495	1 5,310	1 5,310
Librarian.....	1 5,810	1 5,810	1 5,935
Management assistant.....	1 5,310	1 5,435	1 5,435
Manpower reports analyst.....	5 25,800	5 26,425	5 26,425
Naval Academy admissions officer.....	1 5,060		
Naval reserve officers' training corps disenrollment administrator.....			
Occupational research analyst.....	1 5,185	1 5,310	1 5,310
Officer procurement program administrator.....	3 15,305	3 15,680	3 15,680
Organization and methods examiner.....		1 5,060	1 5,060
Placement officer.....	3 15,930	2 10,370	2 10,370
Position classifier.....	3 15,430	3 15,680	3 15,680
Psychologist.....	2 10,120	2 10,370	2 10,370
Qualifications analyst.....	2 10,245	1 5,310	1 5,310
Quantity improvement officer.....	3 15,805	4 21,740	4 21,740
Retirement case examiner.....		1 5,060	1 5,060
Reports and forms control officer.....		1 5,060	1 5,060
Statistical assistant.....	1 5,060	1 5,185	1 5,185
Statistician.....	1 5,185	1 5,310	1 5,310
Supervisor of order writing services.....	1 5,185	1 5,060	1 5,060
Supply officer.....	1 5,810	1 5,810	1 5,810
Tabulating project planner.....	1 5,435		
Training education research specialist.....	2 10,745	2 10,985	2 10,985
Training education research specialist.....	1 5,310		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Training officer.....	1 5,310	1 5,435	1 5,435
Training publications officer.....	1 5,560		
Training publications specialist.....	1 5,810		
Transportation specialist.....	1 5,560	1 5,685	1 5,685
GS-8. Range \$4,620 to \$5,370.....	37 186,190	34 174,080	34 174,080
GS-7. Range \$4,205 to \$4,955.....	109 497,095	112 515,710	113 519,915
GS-6. Range \$3,795 to \$4,545.....	71 294,820	71 300,445	71 300,445
GS-5. Range \$3,410 to \$4,160.....	214 808,615	215 820,025	218 829,380
GS-4. Range \$3,175 to \$3,655.....	412	448	451
GS-3. Range \$2,950 to \$3,430.....	1,487,670	1,519,760	1,528,055
GS-2. Range \$2,750 to \$3,230.....	741	671	667
GS-1. Range \$2,500 to \$2,980.....	2,304,990	2,105,610	2,091,010
Ungraded positions at hourly rates equivalent to less than \$5,060.....	302 901,780	302 916,980	299 907,530
	21 57,912	21 59,340	21 59,340
	13 42,838	13 44,440	13 44,440
Total permanent, departmental.....	2,180	2,133	2,139
Deduct lapses.....	8,087,190	8,148,465	8,152,375
	66.8	45	45
	255,857	172,143	176,053
Net permanent, departmental (average number, net salary).....	2,113.2	2,094	2,094
Positions other than permanent: Part-time employment.....	7,531,333	7,976,322	7,976,322
Regular pay in excess of 52-week base.....	1,770		
Payment above basic rates:	30,121	30,678	30,678
Overtime and holiday pay.....	17,089	19,900	19,900
Nightwork differential.....	104	100	100
All personal services, departmental.....	7,880,417	8,027,000	8,027,000
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Personnel research specialist.....		1 9,600	1 9,600
Physicist.....	1 10,000	1 10,200	1 10,200
Psychologist.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Engineer.....		1 8,360	1 8,360
Occupational research analyst.....	2 16,920	2 17,120	3 25,680
Psychologist.....	2 17,120	3 25,680	3 26,080
Statistician.....		1 8,360	1 8,360
Training and educational specialist.....	3 26,680	4 35,240	4 35,640
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2 14,880	2 15,080	2 15,280
Contract specialist.....	1 7,240	1 7,440	1 7,440
Correctional administrator.....	3 21,120	3 21,720	3 21,720
Engineer.....	3 22,520	3 22,920	3 22,920
Illustrator.....	1 7,840	1 7,840	
Librarian.....	2 14,880	2 14,880	2 15,280
Occupational research analyst.....	4 28,360	5 35,400	7 50,280
Personnel officer.....	2 14,680	2 14,880	2 15,080
Psychologist.....	2 14,480	2 14,280	2 14,680
Training and educational specialist.....	38 283,520	38 286,720	38 289,520
GS-11. Range \$5,940 to \$6,940:			
Adjudicator.....	1 5,940	1 5,940	1 6,140
Administrative officer.....	1 6,940	1 6,940	1 6,940
Correctional administrator.....	1 6,940		2 11,880
Engineer.....	17 107,980	22 140,680	27 171,380
Illustrator.....	2 13,480	2 13,680	2 13,680
Librarian.....	5 31,700	5 32,300	5 32,700
Museum curator.....	1 6,140		
Occupational research analyst.....	7 41,780	6 36,240	7 42,980
Organization and methods examiner.....	2 12,680	2 12,880	2 13,080
Personnel officer.....		1 5,940	1 6,140
Psychologist.....	3 18,420	3 18,420	4 25,160
Traffic officer.....	1 5,940	1 5,940	1 6,140
Training and educational specialist.....	50 311,500	50 317,200	54 344,960
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	4 23,625	4 24,000	4 24,375
Budget analyst.....	1 5,875	2 11,500	2 11,625
Fire chief.....	1 5,625	1 5,750	1 5,875
Organization and methods examiner.....		1 6,000	1 6,125
Personnel assistant.....	3 17,875	2 12,500	2 12,500
Traffic manager.....	4 24,000	3 18,375	3 18,625
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,435	2 10,120	2 10,245
Adjudicator.....	1 5,560	1 5,560	1 5,685
Administrative assistant.....	7 38,670	8 43,730	8 44,355
Architect.....	1 5,185	1 5,310	1 5,435
Budget analyst.....	3 16,305	3 16,555	3 16,805
Chemist.....	1 5,810	1 5,810	1 5,810
Correctional specialist.....	4 22,490	4 22,865	2 11,495
Criminal investigator.....		1 5,060	1 5,185
Editor.....	8 42,855	8 43,355	8 44,230
Employee relations assistant.....		1 5,660	1 5,685
Engineer.....	14 76,090	17 91,770	17 93,270
Fire chief.....	3 16,555	3 16,930	3 17,180
Illustrator.....	4 21,240	6 30,985	6 31,735
Librarian.....	14 77,340	13 73,280	13 74,155
Occupational research analyst.....	25 131,875	24 129,065	26 135,060
Organization and methods examiner.....	3 16,430	2 10,495	2 10,620
Personnel assistant.....	3 16,680	5 27,175	5 27,550
Psychologist.....	3 15,305	2 10,245	4 20,615
Safety program specialist.....	1 5,810	1 5,810	1 5,810
Supply assistant.....	2 11,370	2 11,495	2 11,620
Traffic manager.....	4 21,490	5 27,800	5 28,175
Training and educational specialist.....	20 106,825	23 123,130	25 134,500
GS-8. Range \$4,620 to \$5,370.....	45 227,195	38 195,560	38 198,685
GS-7. Range \$4,205 to \$4,955.....	159 719,650	168 764,690	175 806,125
GS-6. Range \$3,795 to \$4,545.....	156 658,120	154 660,305	154 670,930
GS-5. Range \$3,410 to \$4,160.....	345	349	349
	1,313,175	1,340,690	1,358,965

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
General schedule grades—Continued			
GS-4. Range \$3,175 to \$3,655.....	784 \$2,709,360	763 \$2,676,045	769 \$2,711,810
GS-3. Range \$2,950 to \$3,430.....	1,079 3,406,563	1,047 3,342,010	1,040 3,352,928
GS-2. Range \$2,750 to \$3,230.....	445 1,293,090	417 1,216,750	401 1,172,910
GS-1. Range \$2,500 to \$2,980.....	23 61,344	24 66,080	24 66,880
Professors and instructors (34 U. S. C. 1071-1076b):			
Dean: Rate \$12,000.....	1 12,000	1 12,000	1 12,000
Senior professor and professor: Range \$6,760 to \$11,050.....	76 694,980	91 834,730	93 863,200
Chief instructor and associate profes- sor: Range \$5,720 to \$7,800.....	126 905,320	118 850,980	121 868,660
Assistant professor and assistant chief instructor: Range \$4,420 to \$6,240.....	114 651,040	119 673,660	117 666,640
Instructor: Range \$3,380 to \$4,810.....	11 49,660	6 27,430	3 13,910
Ungraded positions at annual rates:			
Rates equivalent to \$5,060 or above:			
Master mechanic.....	2 18,878	2 19,208	2 19,208
Foreman, supervisory, laborer, helper and mechanical service.....	10 80,350	12 96,292	12 96,292
Chief quartermaster, supervisory, laborer, helper and mechanical service.....	15 109,470	13 96,177	13 96,177
Senior training supervisor.....	2 13,438	2 13,878	2 14,318
Quartermaster, supervisory, laborer, helper and mechanical service.....	68 420,322	66 412,794	66 413,976
Supervisory progressman.....	1 5,907	1 6,136	1 6,136
Planner and estimator.....	1 5,637	2 11,190	2 11,419
Shop personnel supervisor.....	1 5,387	1 5,616	1 5,845
Leadingman, supervisory, laborer, helper and mechanical service.....	132 724,780	134 743,643	136 757,084
Superintendent, commissary and laundry.....	1 5,075	1 5,075	1 5,075
Rates less than \$5,060.....	54 246,056	53 243,595	53 244,259
Ungraded positions at hourly rates equivalent to less than \$5,060.....	3,719 14,566,182	3,659 14,336,449	3,681 14,665,948
Total permanent, field.....	7,663 30,718,879	7,554 30,612,593	7,587 31,190,825
Deduct—			
Lapses.....	217.9 885,397	118.9 518,388	137.2 693,280
Portion of salaries shown above paid from other accounts.....	76.0 387,313	73.9 394,483	87.8 478,160
Savings due to use of former pay scales for part of year.....	561,322	5,479	
Net permanent, field (average number, net salary):			
United States and possessions.....	7,346 28,791,342	7,336.5 29,592,566	7,336.5 30,014,208
Foreign countries: United States rates.....	23.1 93,505	24.7 101,677	25.5 105,177
Positions other than permanent:			
Temporary employment.....	10,103	4,086	334
Part-time employment:			
United States and possessions.....	21,105	37,237	38,069
Foreign countries: United States rates.....	1,588 1,538	1,588	1,588
Intermittent employment.....	1,538		
Regular pay in excess of 52-week base.....	109,983	113,253	115,546
Payment above basic rates:			
Overtime and holiday pay.....	482,399	436,519	446,485
Nightwork differential.....	145,096	146,891	150,015
Additional pay for service abroad.....	14,474	17,142	17,312
Instructional differential.....	332	350	350
Supervisory differential.....	1,177	1,341	1,341
Hazardous duty and dirty work dif- ferential.....	4,746	4,850	4,875
All personal services, field.....	29,677,388	30,457,500	30,895,300
01 Personal services.....	37,567,805	38,484,500	38,922,300
Salaries and wages in the foregoing sched- ule are distributed as follows:			
Direct obligations.....	36,861,207	37,924,200	38,362,500
Obligations payable out of reimburse- ments from other accounts.....	696,598	560,300	559,800

Marine Corps Troops and Facilities

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
MARINE CORPS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	16,605	16,812	18,697
Average number of all employees.....	15,914	15,043	17,687
Number of employees at end of year.....	14,618	15,133	17,802

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
MARINE CORPS—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,571	\$3,611	\$3,585
Average grade.....	GS-4.3	GS-4.4	GS-4.4
Ungraded positions: Average salary.....	\$3,621	\$3,700	\$3,709
Personal service obligations:			
Permanent positions.....	\$59,086,979	\$55,465,527	\$65,247,996
Regular pay in excess of 52-week base.....	227,258	213,329	250,954
Payment above basic rates.....	789,410	743,367	740,645
Total personal service obligations.....	60,103,647	56,422,223	66,239,495
<i>Direct Obligations</i>			
01 Personal services.....	58,848,676	55,264,223	65,081,495
02 Travel.....	3,322,118	3,570,000	3,604,350
03 Transportation of things.....	23,037,128	15,946,000	8,747,950
04 Communication services.....	986,592	1,478,210	1,249,900
05 Rents and utility services.....	3,376,830	3,914,633	3,524,775
06 Printing and reproduction.....	780,091	797,300	1,023,639
07 Other contractual services.....	994,370	1,242,206	1,303,709
08 Supplies and materials.....	32,631,329	58,118,677	68,174,042
09 Equipment.....	20,390,487	15,215,466	21,199,925
10 Lands and structures.....	1,381,916	1,897,637	1,425,000
15 Taxes and assessments.....	447,323	547,745	752,215
Subtotal direct obligations.....	146,196,860	157,992,097	175,987,000
Deduct portion of foregoing obligations originally charged to object class 08.....	6,287,900	275,000	
Total direct obligations.....	139,908,960	157,717,097	175,987,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,254,971	1,158,000	1,158,000
02 Travel.....	1,737		
03 Transportation of things.....	4,324		
04 Communication services.....	47,332	42,000	42,000
05 Rents and utility services.....	108,500	104,500	104,500
08 Supplies and materials.....	3,261,861	2,522,110	2,524,110
09 Equipment.....	845,400	726,390	726,390
Total obligations payable out of reimbursements from other ac- counts.....	5,524,125	4,553,000	4,555,000
Total obligations.....	145,433,085	162,270,097	180,542,000
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	520	70	
Average number of all employees.....	498	64	
Number of employees at end of year.....	107	60	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,691	\$4,691	
Average grade.....	GS-6.8	GS-6.8	
Ungraded positions: Average salary.....	\$4,113	\$4,103	
01 Personal services:			
Permanent positions.....	\$1,882,424	\$264,387	
Regular pay in excess of 52-week base.....	7,240	1,016	
Total personal services (see Consolidated schedule of "Pro- curement and production, Army").....	1,889,664	265,403	
Deduct portion of foregoing obligations originally charged to object class 08.....	1,875,115		
Total direct obligations.....	14,549	265,403	
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	6	2	2
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	7	2	2
Number of employees at end of year.....	8	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,761	\$4,722	\$4,770
Average grade.....	GS-8.4	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$28,638	\$3,565	\$9,360
Positions other than permanent.....	4,629	800	900
Regular pay in excess of 52-week base.....	54	35	40
Payment above basic rates.....	3		
Total personal services (see Con- solidated schedule of Depart- ment of the Interior).....	33,324	9,400	10,300

DEPARTMENT OF THE NAVY—Continued

Marine Corps Troops and Facilities—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
02 Travel.....	\$635	\$675	\$650
03 Transportation of things.....	51	25	50
04 Communication services.....	229	75	100
05 Rents and utility services.....	260	225	225
06 Printing and reproduction.....	234	200	225
07 Other contractual services.....	3,000	225	250
08 Supplies and materials.....	2,616	1,100	1,100
09 Equipment.....	455	50	75
15 Taxes and assessments.....	90	25	25
Total obligations.....	40,894	12,000	13,000

SUMMARY

Summary of Personal Services

Total number of permanent positions.....	17,131	16,884	18,699
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	16,419	15,109	17,689
Number of employees at end of year.....	14,733	15,195	17,804

Average salaries and grades:

General schedule grades:			
Average salary.....	\$3,572	\$3,611	\$3,585
Average grade.....	GS-4.3	GS-4.4	GS-4.4
Ungraded positions: Average salary.....	\$3,621	\$3,700	\$3,709

Personal service obligations:

Permanent positions.....	\$60,998,041	\$55,738,479	\$65,257,356
Positions other than permanent.....	4,629	800	900
Regular pay in excess of 52-week base.....	234,552	214,380	250,994
Payment above basic rates.....	789,413	743,367	740,545

Total personal service obligations.....	62,026,635	56,697,026	66,249,795
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Direct Obligations

01 Personal services.....	60,771,664	55,539,026	65,091,795
02 Travel.....	3,322,753	3,570,675	3,505,000
03 Transportation of things.....	23,037,179	15,946,025	8,748,000
04 Communication services.....	986,821	1,478,285	1,250,000
05 Rents and utility services.....	3,377,090	3,914,858	3,525,000
06 Printing and reproduction.....	780,325	797,500	1,023,864
07 Other contractual services.....	997,370	1,242,431	1,303,959
08 Supplies and materials.....	32,633,945	58,119,777	68,175,142
09 Equipment.....	20,390,942	15,215,516	21,200,000
10 Lands and structures.....	1,381,916	1,897,637	1,425,000
15 Taxes and assessments.....	447,413	547,770	752,240

Subtotal direct obligations.....	148,127,418	158,269,500	176,000,000
Deduct portion of foregoing obligations originally charged to object class 08.....	8,163,015	275,000	

Total direct obligations.....	139,964,403	157,994,500	176,000,000
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Obligations Payable Out of Reimbursements From Other Accounts

01 Personal services.....	1,254,971	1,158,000	1,158,000
02 Travel.....	1,737		
03 Transportation of things.....	4,324		
04 Communication services.....	47,332	42,000	42,000
05 Rents and utility services.....	108,600	104,500	104,500
08 Supplies and materials.....	3,261,861	2,522,110	2,624,110
09 Equipment.....	845,400	726,390	726,390

Total obligations payable out of reimbursements from other accounts.....	5,524,125	4,553,000	4,655,000
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Total obligations.....	145,488,528	162,547,500	180,555,000
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DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
OS-15. Range \$10,800 to \$11,800:			
Deputy fiscal director.....		1 \$10,800	1 \$10,800
Special assistant to the Quartermaster General.....	1 \$11,300	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Deputy fiscal director.....	1 9,600		
Engineer, general.....		1 9,600	1 9,600
General supply officer.....	1 10,000	1 10,400	1 10,400
Personnel administrator.....	1 10,000	1 10,200	1 10,200
Personnel officer.....		1 9,600	1 9,600
Procurement officer.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 9,360	1 9,360	1 9,360
Budget officer.....	1 8,560	1 8,760	1 8,760
Engineer, electronics.....	2 17,320	3 26,080	3 26,080
Personnel officer.....	1 8,360		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	2 \$14,080	3 \$21,120	3 \$21,720
Administrative officer.....	1 7,440		
Attorney.....	1 8,040	1 8,040	1 8,040
Budget officer.....	1 7,040	3 21,120	3 21,720
Education specialist.....	1 7,040		
Employee relations officer.....		1 7,040	1 7,040
Engineer, electronics.....	2 14,280	1 7,240	1 7,240
General supply officer.....	4 29,560	3 22,520	3 22,520
General transportation officer.....	2 14,480	2 14,680	2 14,880
Historian.....	2 14,480	2 14,880	2 14,880
Industrial specialist.....	2 14,280	1 7,440	1 7,640
Manpower specialist.....	1 7,040	1 7,040	1 7,240
Military apparel design and development officer.....	1 8,040	1 8,040	1 8,040
Organization and methods examiner.....	2 14,280	2 14,680	2 15,080
Personnel administrator.....	1 7,640	1 7,840	1 7,840
Personnel officer.....	2 14,480	2 14,880	2 14,880
Personnel officer, military.....	1 7,440	1 7,640	1 7,640
Personnel research analyst.....	1 7,240	1 7,240	1 7,440
Placement officer.....		1 7,040	1 7,040
Storage specialist.....	1 7,240	1 7,040	1 7,240
Supply cataloger, general.....		1 7,040	1 7,040
Supply requirements officer.....		1 7,040	1 7,240
Training officer.....		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	2 12,480	1 6,740	1 6,740
Administrative officer.....	4 24,160	4 25,360	4 26,160
Analytical statistician.....	1 6,140	1 6,140	1 6,340
Attorney adviser.....	2 12,480	2 12,880	2 12,880
Budget analyst.....	2 12,280	2 11,880	2 12,080
Contract specialist.....		1 5,940	1 6,140
Education specialist.....		1 5,940	1 6,140
Employee relations officer.....	1 6,140		
Engineer, electronics.....	4 23,960	4 24,560	4 24,760
Engineer, general.....		5 29,700	5 29,700
Freight traffic officer.....	1 6,340	2 12,480	2 12,480
General supply officer.....	3 19,220	3 19,620	3 19,820
General transportation officer.....	1 5,940	1 5,940	1 6,140
Methods examiner.....	1 6,140	1 6,140	1 6,340
Military personnel records analyst.....	1 6,140	1 6,140	1 6,340
Military personnel research analyst.....	1 6,540	1 6,540	1 6,740
Military research intelligence officer.....	1 6,940		
Occupational analyst, military.....	1 6,340	1 6,540	1 6,540
Organization and methods examiner.....	3 18,020	3 18,220	3 18,620
Passenger traffic officer.....	1 6,740	1 6,740	1 6,940
Personnel officer.....	1 6,340	1 6,400	1 6,540
Personnel officer, military.....		1 5,940	1 6,140
Placement officer.....	1 5,940	1 5,940	1 5,940
Procurement officer.....	3 18,020	3 18,020	3 18,620
Records management officer.....	1 6,340	1 6,340	1 6,540
Supply cataloger, general.....	3 18,820	3 18,220	3 18,220
Supply requirements officer.....	1 5,940		
Tabulation project planner.....	1 5,940	1 5,940	1 6,140
Training officer.....	1 6,340		
OS-10. Range \$5,500 to \$6,250:			
Accountant.....	1 5,500	1 5,500	1 5,625
Accounting and fiscal officer.....	1 5,750	2 11,500	2 11,625
Administrative officer.....		1 6,250	1 6,250
Budget analyst.....	1 5,500	1 5,625	1 5,750
Equipment specialist.....	1 5,625	1 5,750	1 5,875
Freight traffic officer.....	2 11,625	1 6,125	1 6,250
General supply officer.....	1 5,500	2 11,125	2 11,250
Military personnel officer.....	1 5,500	1 5,625	1 5,750
Passenger traffic officer.....	1 6,000	1 6,125	1 6,250
Surplus property disposal officer.....	1 5,875	1 6,000	1 6,125
Tabulation equipment operation supervisor.....	1 5,500	1 5,625	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,060	2 10,245	2 10,495
Accounting and fiscal assistant.....	2 10,870	1 5,685	1 5,810
Analytical statistician.....	1 5,810	1 5,810	1 5,935
Archivist.....	1 5,185	1 5,310	1 5,435
Administrative assistant.....	10 54,350	5 28,300	5 28,300
Budget analyst.....	3 15,305	3 15,430	3 15,680
Contract specialist.....		1 5,685	1 5,810
Employee counselor.....		1 5,060	1 5,185
Freight traffic officer.....	3 15,430	4 21,490	4 21,990
General supply officer.....	8 42,230	7 37,920	7 37,920
General transportation officer.....	1 5,310		
Historian.....	1 5,185	1 5,310	1 5,435
Industrial specialist.....		1 5,685	1 5,810
Legal assistant.....	1 5,060	1 5,185	1 5,310
Methods examiner.....	2 10,120	2 10,370	2 10,620
Military personnel records analyst.....		1 5,060	1 5,185
Military personnel research analyst.....	2 10,245	2 10,495	2 10,745
Organization and methods examiner.....	1 5,810	1 5,810	1 5,810
Passenger traffic officer.....	1 5,435	1 5,560	1 5,685
Personnel allowance assistant.....		1 5,060	1 5,185
Personnel assistant.....	3 15,430	4 20,865	4 21,365
Personnel assistant, military.....	3 15,305	3 15,930	3 16,305
Photographic equipment and supply specialist.....	1 5,310	1 5,435	1 5,560
Placement officer.....	2 10,495	2 10,245	2 10,495
Procurement officer.....	2 10,120	2 10,370	2 10,620
Publications editor.....	1 5,310	2 10,495	2 10,620
Storage specialist.....		1 5,060	1 5,185
Specifications coordinator.....		1 5,060	1 5,185
Supply cataloger, general.....	11 57,285	11 57,285	11 57,535
Supply requirements officer.....	3 16,305	3 16,680	3 16,680
Tabulation equipment operator.....	1 5,060	1 5,185	1 5,310
Tabulation project planner.....	2 10,245	2 10,495	2 10,745
Training officer.....	1 5,060	1 5,060	1 5,185
Transportation rate examiner.....	2 10,370	1 5,185	1 5,310

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370	27	\$132,615	38	\$189,435	38	\$189,435
GS-7. Range \$4,205 to \$4,955	111	493,380	118	527,565	118	527,815
GS-6. Range \$3,795 to \$4,615	63	258,085	63	259,210	63	259,210
GS-5. Range \$3,410 to \$4,160	300	1,123,375	302	1,141,945	304	1,148,765
GS-4. Range \$3,175 to \$3,655	513	1,719,095	495	1,669,865	493	1,655,355
GS-3. Range \$2,950 to \$3,430	494	1,529,860	460	1,440,440	460	1,433,640
GS-2. Range \$2,750 to \$3,230	76	227,240	65	193,790	65	193,790
GS-1. Range \$2,500 to \$2,980	6	16,196	3	8,460	3	8,460
Ungraded positions at hourly rates equivalent to less than \$5,060	9	32,424	9	32,506	9	32,506
Total permanent, departmental	1,760	6,521,245	1,727	6,548,566	1,727	6,549,001
Deduct lapses	198	656,684	154	552,169	129	465,817
Net permanent, departmental (average number, net salary)	1,562	5,864,561	1,573	5,996,397	1,598	6,083,184
Regular pay in excess of 52-week base		22,556		23,063		23,397
Payment above basic rates:						
Overtime and holiday pay		61,934		41,600		41,600
Nightwork differential		1,275		1,300		1,300
All personal services, departmental		5,950,326		6,062,360		6,149,481
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Accountant	1	8,360	1	8,560	1	8,560
Contract specialist	2	16,920	2	16,920	2	17,320
Educational specialist	1	8,360	1	8,360	1	8,560
Engineer, general	2	18,120	2	18,320	2	18,320
Engineer, industrial	1	8,560	1	8,760	1	8,760
Procurement officer	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Attorney	1	7,240	1	7,240	1	7,440
Engineer, industrial	1	7,240	3	21,520	3	21,920
Engineer, general	6	44,640	7	51,880	7	52,480
Engineer, naval architectural			1	7,040	1	7,040
General supply officer	1	7,040	1	7,240	1	7,240
Industrial specialist	1	7,240	1	7,240	1	7,440
Inspector, general supply	1	7,040	1	7,040	1	7,240
Organization and methods examiner	1	7,240	1	7,240	1	7,440
Personnel officer	1	7,040	1	7,040	1	7,240
Production specialist, textile products	1	7,240	1	7,440	1	7,440
Technologist	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	5,940	1	5,940	1	6,140
Administrative assistant	1	6,140	1	6,140	1	6,340
Administrative officer	1	6,740	1	6,740	1	6,940
Architect	1	6,340	1	6,340	1	6,540
Budget specialist	1	5,940				
Educational specialist	9	54,060	9	54,060	9	55,260
Electronic technician	1	6,340	1	6,540	1	6,540
Engineer, architectural	3	19,220	3	19,420	3	19,420
Engineer, civil	5	31,100	5	31,100	5	31,900
Engineer, electrical	5	31,900	5	32,100	5	32,900
Engineer, electronics	1	6,140	1	6,140	1	6,340
Engineer, general	6	38,640	5	32,100	5	32,900
Engineer, maintenance	1	6,940	1	6,940	1	6,940
Engineer, mechanical	3	19,220	3	19,220	3	19,620
Engineer, naval architectural			1	5,940	1	5,940
Engineer, sanitary	1	5,940	1	5,940	1	6,140
Engineer, structural	1	6,340	1	6,340	1	6,540
Freight traffic officer	1	6,140	1	6,140	1	6,340
Housing manager	1	5,940	1	5,940	1	6,140
Inspector, shoe	1	6,140				
Inspector, supervisory	2	12,080	4	24,160	4	24,760
Organization and methods examiner	3	19,620	3	19,620	3	20,020
Personnel officer	6	39,440	6	39,440	6	40,240
Production specialist, general	1	5,940	1	6,140	1	6,140
Purchasing agent	1	5,940	1	5,940	1	6,140
Safety program specialist	3	19,820	3	20,020	3	20,020
Supply cataloger					3	17,820
Supply requisition and distribution officer	1	5,940	1	5,940	1	6,140
Training officer	2	11,880	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	3	17,625	3	17,750	3	18,000
Employee relations officer	1	5,500	1	5,500	1	5,625
Equipment specialist	1	5,750				
Firefighter	3	17,625	3	17,750	3	18,125
Fiscal accounting officer	2	11,750	2	11,875	2	12,125
General supply assistant	1	6,125	1	5,750	1	5,875
Industrial relations officer			1	5,500	1	5,625
Inspector, clothing	1	5,500	1	5,500	1	5,625
Inspector, textile	1	5,500	1	5,500	1	5,625
Personnel officer	1	5,750	1	5,750	2	11,375
Production specialist, textile products	1	5,500	1	5,500	1	5,625
Purchasing agent	1	6,000	1	6,000	1	6,125
Safety program specialist	2	11,500	2	11,625	2	11,875
Storage specialist	1	5,500	1	5,500	1	5,625
Supply cataloger			3	16,500		
GS-9. Range \$5,060 to \$5,810:						
Accountant, cost	4	21,365	5	26,550	5	27,050
Administrative assistant	4	22,115	5	27,300	5	27,800
Budget specialist	1	5,060	1	5,060	1	5,185
Cartographer	1	5,810	1	5,810	1	5,810

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Construction superintendent	2	\$11,370	2	\$11,370	4	\$22,365
Contract specialist	1	5,060	1	5,060	1	5,185
Employee relations officer	1	5,310	1	5,435	1	5,560
Engineer, architectural	2	10,995	1	5,810	1	5,810
Engineer, civil	5	26,675	5	26,800	6	32,735
Engineer, electrical	2	10,370	3	15,680	6	32,360
Engineer, general	2	10,495	1	5,435	1	5,560
Engineer, hydraulic	1	5,060	1	5,185	1	5,310
Engineer, mechanical	3	16,305	3	16,430	3	16,680
Engineer, structural	1	5,185	1	5,310	1	5,435
Equipment specialist (automotive)	1	5,810	1	5,810	1	5,810
Firefighter, general	2	10,745	2	10,745	3	16,430
Forester	1	5,435	1	5,560	1	5,685
Freight traffic officer	3	16,180	3	16,180	4	21,865
Horticulturist	2	10,370	2	10,495	2	10,745
Housing manager	1	5,060	1	5,185	1	5,310
Inspector, electrical	1	5,060	1	5,060	1	5,185
Inspector, general	1	5,185	1	5,185	1	5,310
Landscape architect	1	5,435	1	5,560	1	5,685
Librarian	4	21,865	4	22,115	5	27,800
Organization and methods exam- iner	1	5,060	1	5,185	1	5,310
Personnel assistant	6	32,985	5	27,800	5	28,175
Physiologist	1	5,185	1	5,185	1	5,185
Procurement officer	3	15,680	2	10,620	2	10,870
Production specialist, textiles	1	5,560	1	5,685	1	5,810
Publications editor	1	5,310	1	5,310	1	5,435
Purchasing agent	4	21,490	4	21,615	4	21,990
Safety program specialist	3	16,180	3	16,305	3	16,555
Soil conservationist	1	5,685	1	5,810	1	5,810
Statistician	1	5,060	1	5,060	1	5,185
Storekeeper, general	1	5,060	1	5,060	1	5,185
Supply assistant, general	5	26,550	9	45,790	10	51,975
Supply cataloger	3	16,180	3	16,305	4	21,740
Supply requisition officer	1	5,060	1	5,060	1	5,185
Tabulating equipment operator	1	5,185	1	5,185	1	5,310
Technologist	1	5,310	1	5,310	1	5,310
Textile inspector	1	5,185				
Training officer	1	5,185				
Wage and classification specialist	1	5,310				
GS-8. Range \$4,620 to \$5,370	40	200,250	35	175,450	49	245,880
GS-7. Range \$4,205 to \$4,955	226	1,024,785	233	1,056,015	324	1,472,170
GS-6. Range \$3,795 to \$4,545	291	1,188,020	285	1,170,825	367	1,516,765
GS-5. Range \$3,410 to \$4,160	430	1,615,225	427	1,599,195	613	2,270,580
GS-4. Range \$3,175 to \$3,655	907	3,073,161	1,132	3,839,540	1,352	4,543,560
GS-3. Range \$2,950 to \$3,430	1,265	3,958,076	1,201	3,747,110	1,562	4,775,740
GS-2. Range \$2,750 to \$3,230	650	1,889,500	545	1,594,910	550	1,605,700
GS-1. Range \$2,500 to \$2,980	52	142,814	43	119,180	46	124,600
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 or above:						
Master mechanic, powerplant	2	19,208	2	19,208	2	19,208
Foreman, central heating plant	1	7,804				
Foreman, laborer	1	8,134	1	8,134	1	8,134
Foreman, mechanic	2	15,189	2	15,274	2	15,274
Foreman, powerplant	2	15,560	2	16,267	2	16,267
Chief quartermaster auto mechanic	3	20,467	3	21,220	3	21,220
Chief quartermaster carpenter	2	13,583	2	13,794	2	13,794
Chief quartermaster diesel equipment mechanic	1	6,282	1	6,771	1	6,771
Chief quartermaster electrician	1	7,348	1	7,348	1	7,348
Chief quartermaster engineman	3	20,321	3	21,321	3	21,321
Chief quartermaster heating equip- ment mechanic	1	6,864	1	6,864	1	6,864
Chief quartermaster joiner			1	6,843	1	6,843
Chief quartermaster laborer	1	7,091	1	6,011	1	6,011
Chief quartermaster machinist	1	7,384	1	7,384	1	7,384
Chief quartermaster painter	1	6,282	1	6,490	1	6,490
Chief quartermaster pipefitter	1	6,511	1	6,771	1	6,771
Chief quartermaster, public works	3	21,777	3	22,033	3	22,033
Chief quartermaster, roads and grounds	3	20,280	4	26,939	5	32,909
Chief quartermaster, transportation	1	7,051	1	7,322	1	7,322
Quartermaster automotive mechanic	8	52,832	8	53,641	8	53,641
Quartermaster blacksmith	1	5,886	1	5,886	1	5,886
Quartermaster blocker and tracer	1	6,032	1	6,323	1	6,323
Quartermaster buildings and grounds	2	11,939	2	12,083	2	12,083
Quartermaster carpenter	11	66,580	11	67,479	11	67,479
Quartermaster erater and packer	1	5,304	1	5,304	1	5,304
Quartermaster diesel equipment me- chanic	1	6,490	1	6,718	1	6,718
Quartermaster electrician	6	37,377	6	37,673	6	37,673
Quartermaster electric lineman	1	5,886	1	6,122	1	6,122
Quartermaster electronics mechanic			1	6,926	1	6,926
Quartermaster engineman	5	31,367	5	32,067	4	25,945
Quartermaster heavy duty equip- ment mechanic	1	7,010	1	7,010	1	7,010
Quartermaster high lift truck operator	1	5,595	1	5,907	1	5,907
Quartermaster joiner	2	12,022	2	12,022	2	12,022
Quartermaster laborer	2	10,234				
Quartermaster laborer, heavy	2	11,564	1	5,803	1	5,803
Quartermaster machinist	3	18,678	3	19,910	3	19,910
Quartermaster, maintenance	2	11,466	1	5,741	1	5,741
Quartermaster mechanic, labor shop	1	5,096	1	5,096	1	5,096
Quartermaster mechanic, powerplant	2	11,585	2	11,729	2	11,729
Quartermaster millman	2	11,898	2	12,292	2	12,292
Quartermaster multitool operator	1	6,344	1	6,593	1	6,593
Quartermaster ordnanceman (guns and mounts)	1	6,344	1	6,594	1	6,594

DEPARTMENT OF THE NAVY—Continued

Marine Corps Troops and Facilities—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at annual rates—Continued						
Rates equivalent to \$5,060 and above—Continued						
Quartermaster packer.....	2	\$11,606	2	\$12,188	2	\$12,188
Quartermaster painter.....	6	35,568	6	36,318	6	36,318
Quartermaster pipefitter.....	4	25,002	4	25,647	4	25,647
Quartermaster plumber.....	2	12,168	2	12,168	2	12,168
Quartermaster, public works.....	3	19,718	3	20,216	3	20,216
Quartermaster radio mechanic.....	2	13,061				
Quartermaster, sewage disposal plant.....	1	5,179	1	5,559	1	5,559
Quartermaster, supply.....	4	25,106	4	26,051	4	26,051
Quartermaster tailor, finish.....	1	5,907	1	5,907	1	5,907
Quartermaster toolmaker.....	1	6,178	1	6,926	1	6,926
Quartermaster training supervisor.....	2	11,398	1	5,762	1	5,762
Quartermaster, transportation.....	2	12,812	2	13,312	2	13,312
Quartermaster truckdriver.....	2	11,431	2	11,541	2	11,541
Quartermaster truckdriver, heavy.....	2	11,710	2	12,438	2	12,438
Quartermaster, utilities.....	1	5,782	1	5,782	1	5,782
Quartermaster water plant operator.....	1	5,429	1	5,559	1	5,559
Quartermaster welder.....	3	18,990	3	19,656	3	19,656
Leadingman automotive mechanic.....	22	126,295	22	129,406	22	129,406
Leadingman blocker and brazer.....	2	10,733	2	11,003	2	11,003
Leadingman boxmaker.....	1	5,241	2	10,608	2	10,608
Leadingman, buildings and grounds.....	4	21,924	4	23,016	4	23,016
Leadingman carpenter.....	22	125,823	17	97,462	16	91,534
Leadingman crater and packer.....	2	10,857	2	11,311	2	11,311
Leadingman diesel equipment mechanic.....	4	23,504	4	23,920	4	23,920
Leadingman electrician.....	10	57,615	11	64,120	11	64,120
Leadingman electrician linesman.....	1	5,720	1	5,720	1	5,720
Leadingman electrician, telephone.....	1	5,949	1	5,949	1	5,949
Leadingman, electric power system dispatcher.....	1	5,262	1	6,317	1	6,317
Leadingman electronics mechanic.....	1	5,740	3	18,630	3	18,530
Leadingman engineman.....	11	65,519	7	42,581	6	37,108
Leadingman fireman.....	1	5,408	1	5,689	1	5,689
Leadingman, heating equipment mechanic.....	2	11,211	2	11,211	2	11,211
Leadingman, heavy duty equipment mechanic.....	1	5,903	1	6,011	1	6,011
Leadingman, high lift truck operator.....	1	5,096	1	5,408	1	5,408
Leadingman instrumentmaker.....	1	5,969	1	6,177	1	6,177
Leadingman joiner.....	3	15,912	3	16,868	3	16,868
Leadingman machinist.....	7	40,683	7	41,021	7	41,021
Leadingman machine operator.....	1	5,117	2	10,608	2	10,608
Leadingman mason.....	3	16,245	3	16,461	3	16,461
Leadingman mechanic.....	1	5,574	1	5,574	1	5,574
Leadingman mechanic, powerplant.....	4	22,548	3	17,262	3	17,262
Leadingman millman.....	2	11,440	2	11,586	2	11,586
Leadingman, office machine repairman.....	2	10,899	2	11,081	2	11,081
Leadingman operator, automotive equipment.....	4	21,757	4	21,985	4	21,985
Leadingman ordnanceman (small arms).....	2	10,754	1	5,905	1	5,905
Leadingman packer.....	9	47,568	6	32,422	5	27,053
Leadingman painter.....	6	33,820	6	34,130	6	34,130
Leadingman paver.....	1	5,657	1	5,657	1	5,657
Leadingman pipefitter.....	5	28,434	5	28,471	5	28,471
Leadingman plumber.....	6	33,092	5	28,317	5	28,317
Leadingman preservation mechanic.....	1	5,803	2	11,294	2	11,294
Leadingman, public works.....	3	18,158	3	18,377	3	18,377
Leadingman pumping plant operator.....	1	5,554	1	5,841	1	5,841
Leadingman radio mechanic.....	5	29,410	2	12,324	2	12,324
Leadingman refrigeration mechanic.....	5	28,017	5	29,045	5	29,045
Leadingman rigger.....	1	5,886	1	6,121	1	6,121
Leadingman, roads and grounds.....	1	5,574	1	5,574	1	5,574
Leadingman, sewage disposal plant operator.....	2	10,941	2	10,941	2	10,941
Leadingman sheet metal worker.....	6	33,758	5	28,873	5	28,873
Leadingman, supply.....	18	98,576	15	86,035	15	86,035
Leadingman, transportation.....	2	10,837	2	11,045	2	11,045
Leadingman, truckdriver.....	7	37,356	6	27,519	5	27,519
Leadingman, typewriter repairman.....	2	10,961	1	5,574	1	5,574
Leadingman upholsterer.....	1	5,075	1	5,075	1	5,075
Leadingman welder.....	3	16,909	3	17,346	3	17,346
Laundry superintendent.....	3	15,810	2	10,740	2	10,740
Senior training supervisor.....	4	28,856	4	29,076	4	29,076
Supervisory planner and estimator.....	1	6,739	1	6,989	1	6,989
Training supervisor.....	2	11,198	3	16,742	3	16,742
Rates less than \$5,060.....	165		361		358	
		702,600		1,594,615		1,580,517
Ungraded positions at hourly and daily rates:						
Rates equivalent to \$5,060 or above:						
Snapper electrician.....	4	20,537	5	25,675	5	25,675
Snapper pipefitter.....	1	5,138	2	10,276	2	10,276
Snapper plumber.....	4	20,540	4	20,540	4	20,540
Snapper sheet metal worker.....	1	5,138	3	15,414	3	15,414
Snapper toolmaker.....	1	5,200				
Cylinder pressman, large.....	3	15,496	3	15,600	3	15,600
Cylinder pressman, multicolor.....	2	10,837	2	11,066	2	11,066
Layout man.....	2	10,192	2	10,400	2	10,400
Lithographic pressman, large.....	1	5,096	1	5,200	1	5,200
Lithographic pressman, two-color.....	1	5,262	1	5,532	1	5,532
Toolmaker.....	1	5,491	1	5,532	1	5,532
Planner and estimator.....	12	68,554	12	70,568	12	70,568
Shop planner, carpenter.....	1	5,262	1	5,472	1	5,472
Shop planner, electrician.....	2	10,816	2	11,003	2	11,003
Shop planner, plumber.....	1	5,200	1	5,387	1	5,387
Shop planner, sheet metal.....	3	16,224	1	5,602	1	5,602

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly and daily rates—Continued						
Rates equivalent to less than \$5,060.....	10,252		10,273		11,190	
	\$36,168,941		\$36,932,873		\$40,483,080	
Total permanent, field.....	14,845		15,085		16,970	
	53,311,576		55,133,376		61,992,888	
Deduct—						
Lapses.....	1,781.8		1,649.6		865.6	
	6,298,111		6,883,348		2,773,232	
Portion of salaries shown above paid from other accounts.....	15.2 54,855		16.4 54,844		15.4 54,844	
Add portion of salaries carried in other position schedules paid from this account.....	1,304		50			
	6,263,808		273,946			
Net permanent, field (average number, net salary):						
United States and possessions.....	14,285		13,406		16,025	
	53,087,134		49,337,521		59,033,612	
Foreign countries: Local rates.....	67		64		64	
Regular pay in excess of 52-week basic.....	204,702		190,266		227,557	
Payment above basic rates:						
Overtime and holiday pay.....	611,608		557,703		558,253	
Nightwork differential.....	110,880		130,265		126,005	
Additional pay for service abroad.....	3,713		12,490		13,387	
All personal services, field.....	54,153,321		50,359,863		60,090,014	
01 Personal services.....	60,103,647		56,422,223		66,239,495	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	58,848,676		55,264,223		65,081,495	
Obligations payable out of reimbursements from other accounts.....	1,254,971		1,158,000		1,158,000	

Marine Corps Procurement

OBLIGATIONS BY OBJECTS

	1954 actual	1955 estimate	1956 estimate
Object classification			
MARINE CORPS			
Direct Obligations			
03 Transportation of things.....		\$3,000,000	\$13,000,000
08 Supplies and materials.....	\$29,997,215	120,000,000	214,340,000
09 Equipment.....	95,186,011	274,089,500	87,660,000
Total direct obligations.....	125,183,226	397,089,500	315,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials.....		2,000	
09 Equipment.....	97,376	2,899,000	
Total obligations payable out of reimbursements from other accounts.....	97,376	2,901,000	
Obligations incurred.....	125,280,602	399,990,500	315,000,000
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	17		
Average number of all employees.....	15	2	
Number of employees at end of year.....	4	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,691	\$4,816	
Average grade.....	GS-6.8	GS-7.0	
Ungraded positions: Average salary.....	\$4,113	\$3,894	
01 Personal services:			
Permanent positions (see Consolidated schedule of "Procurement and production, Army," Department of the Army).....	\$61,445		
Positions other than permanent (see Consolidated schedule of "Research and development, Army," Department of the Army).....		\$9,500	
Obligations incurred.....	61,445	9,500	
SUMMARY			
Total number of permanent positions.....	17		
Average number of all employees.....	15	2	
Number of employees at end of year.....	4	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,691	\$4,816	
Average grade.....	GS-6.8	GS-7.0	
Ungraded positions: Average salary.....	\$4,113	\$3,894	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$61, 445		
Positions other than permanent.....		\$9, 500	
03 Transportation of things.....		3, 000, 000	\$13, 000, 000
08 Supplies and materials.....	29, 997, 215	120, 000, 000	214, 340, 000
09 Equipment.....	95, 186, 011	274, 089, 500	87, 660, 000
Total direct obligations.....	125, 244, 671	397, 099, 000	315, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....		2, 000	
09 Equipment.....	97, 376	2, 899, 000	
Total obligations payable out of reimbursements from other accounts.....	97, 376	2, 901, 000	
Obligations incurred.....	125, 342, 047	400, 000, 000	315, 000, 000

Aircraft and Facilities, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF AERONAUTICS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	69, 225	70, 542	75, 047
Average number of all employees.....	66, 173	66, 027	73, 067
Number of employees at end of year.....	65, 150	69, 898	73, 721
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 164	\$4, 193	\$4, 181
Average grade.....	GS-5.5	GS-5.4	GS-5.4
Ungraded positions: Average salary.....	\$4, 082	\$4, 229	\$4, 229
Personal service obligations:			
Permanent positions.....	\$269, 215, 280	\$276, 557, 190	\$306, 289, 169
Positions other than permanent.....	2, 470		
Regular pay in excess of 52-week base.....	1, 049, 181	1, 078, 152	1, 192, 369
Payment above basic rates.....	3, 756, 799	4, 058, 658	4, 049, 462
Total personal service obligations.....	274, 023, 730	281, 694, 000	311, 531, 000
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services.....	268, 998, 730	278, 697, 000	309, 068, 000
02 Travel.....	4, 996, 702	5, 956, 000	5, 966, 000
03 Transportation of things.....	9, 205, 127	9, 215, 000	10, 666, 000
04 Communication services.....	1, 817, 500	1, 865, 000	1, 863, 000
05 Rents and utility services.....	8, 260, 000	8, 360, 000	8, 925, 000
06 Printing and reproduction.....	1, 816, 146	1, 762, 000	1, 744, 000
07 Other contractual services.....	23, 794, 320	36, 018, 772	50, 232, 772
Labor contracts with foreign governments ¹	1, 975, 727	2, 634, 000	2, 926, 000
Services performed by other agencies.....	10, 466, 282	10, 000, 000	10, 000, 000
08 Supplies and materials.....	215, 830, 670	246, 771, 300	278, 402, 000
09 Equipment.....	77, 085, 665	105, 862, 000	105, 706, 000
10 Lands and structures.....	2, 605, 303	2, 964, 000	3, 064, 000
15 Taxes and assessments.....	979, 878	1, 049, 000	1, 306, 000
Subtotal.....	627, 832, 050	711, 154, 072	789, 868, 772
Deduct portion of foregoing obligations originally charged to object classes 07, 08, and 09.....	5, 110, 177	4, 902, 000	4, 764, 000
Total obligations from appropriated funds.....	622, 721, 873	706, 252, 072	785, 104, 772
Reimbursements from non-Federal sources:			
07 Other contractual services.....	299, 991	650, 000	650, 000
Total direct obligations.....	623, 021, 864	706, 902, 072	785, 754, 772
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5, 025, 000	2, 997, 000	2, 463, 000
07 Other contractual services.....	1, 835, 009	1, 550, 000	1, 550, 000
08 Supplies and materials.....	22, 669, 481	29, 793, 000	14, 708, 000
09 Equipment.....	1, 215, 000	800, 000	400, 000
15 Taxes and assessments.....	16, 000	10, 000	9, 000
Total obligations payable out of reimbursements from other accounts.....	30, 760, 490	35, 150, 000	19, 130, 000
Total obligations.....	653, 782, 354	742, 052, 072	804, 884, 772

¹ Average number of persons—1954, 2,484; 1955, 3,506; 1956, 3,938.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	22	22
Number of employees at end of year.....	22	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 390	\$4, 380	\$4, 380
Average grade.....	GS-6.4	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions.....	\$93, 497	\$96, 355	\$96, 355
Regular pay in excess of 52-week base.....	360	370	370
Total personal services.....	93, 857	96, 725	96, 725
15 Taxes and assessments.....	448	503	503
Total obligations.....	94, 305	97, 228	97, 228
ALLOTMENT TO DEPARTMENT OF THE AIR FORCE			
06 Printing and reproduction.....	\$150, 000	\$200, 000	\$200, 000
08 Supplies and materials.....	19, 400, 000	20, 300, 000	20, 670, 000
09 Equipment.....	7, 700, 000	8, 000, 000	8, 398, 000
Total obligations.....	27, 250, 000	28, 500, 000	29, 268, 000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....		4	4
Average number of all employees.....		4	4
Number of employees at end of year.....		4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5, 849	\$5, 849
Average grade.....		GS-9.8	GS-9.8
01 Personal services:			
Permanent positions.....		\$23, 395	\$23, 395
Positions other than permanent.....		851	851
Regular pay in excess of 52-week base.....		90	90
Total personal services.....		24, 336	24, 336
02 Travel.....		198	198
03 Transportation of things.....		27	27
04 Communication services.....		57	57
05 Rents and utility services.....		570	570
07 Other contractual services.....		1, 772	1, 772
08 Supplies and materials.....		3, 040	3, 040
Total obligations.....		30, 000	30, 000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$163, 740		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	69, 247	70, 568	75, 073
Average number of all employees.....	66, 194	66, 053	73, 093
Number of employees at end of year.....	65, 172	69, 924	73, 747
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 164	\$4, 193	\$4, 181
Average grade.....	GS-5.5	GS-5.4	GS-5.4
Ungraded positions: Average salary.....	\$4, 082	\$4, 229	\$4, 229
Personal service obligations:			
Permanent positions.....	\$269, 308, 777	\$276, 676, 940	\$306, 408, 919
Positions other than permanent.....	2, 470	851	851
Regular pay in excess of 52-week base.....	1, 049, 541	1, 078, 612	1, 192, 829
Payment above basic rates.....	3, 756, 799	4, 058, 658	4, 049, 462
Total personal service obligations (see Consolidated schedule).....	274, 117, 587	281, 815, 061	311, 652, 061
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services.....	269, 092, 587	278, 818, 061	309, 189, 061
02 Travel.....	4, 996, 702	5, 956, 198	5, 966, 198
03 Transportation of things.....	9, 205, 127	9, 215, 027	10, 666, 027
04 Communication services.....	1, 817, 500	1, 865, 057	1, 863, 057
05 Rents and utility services.....	8, 260, 000	8, 360, 570	8, 925, 570
06 Printing and reproduction.....	1, 816, 146	1, 762, 000	1, 744, 000
07 Other contractual services.....	23, 958, 060	36, 020, 544	50, 234, 544
Labor contracts with foreign governments ¹	1, 975, 727	2, 634, 000	2, 926, 000
Services performed by other agencies.....	10, 466, 282	10, 000, 000	10, 000, 000

¹ Average number of persons—1954, 2,484; 1955, 3,506; 1956, 3,938.

DEPARTMENT OF THE NAVY—Continued

Aircraft and Facilities, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$235,230,670	\$267,074,340	\$298,696,040
09 Equipment.....	84,785,665	113,862,000	114,483,000
10 Lands and structures.....	2,605,303	2,964,000	3,064,000
15 Taxes and assessments.....	980,326	1,049,503	1,306,503
Subtotal.....	655,340,095	739,781,300	819,264,000
Deduct portion of foregoing obligations originally charged to object classes 07, 08, and 09.....	5,110,177	4,902,000	4,764,000
Total obligations from appropriated funds.....	650,229,918	734,879,300	814,500,000
Reimbursements from non-Federal sources:			
07 Other contractual services.....	299,991	650,000	650,000
Total direct obligations.....	650,529,909	735,529,300	815,150,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,025,000	2,997,000	2,463,000
07 Other contractual services.....	1,835,009	1,550,000	1,550,000
08 Supplies and materials.....	22,669,481	29,793,000	14,708,000
09 Equipment.....	1,215,000	800,000	400,000
15 Taxes and assessments.....	16,000	10,000	9,000
Total obligations payable out of reimbursements from other accounts.....	30,760,490	35,150,000	19,130,000
Total obligations.....	681,290,399	770,679,300	834,280,000

Aircraft and Related Procurement, Navy—

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF AERONAUTICS			
Total number of permanent positions.....	756	714	640
Average number of all employees.....	2,520	2,118	2,075
Number of employees at end of year.....	2,326	2,105	2,076
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,164	\$4,193	\$4,181
Average grade.....	GS-5.5	GS-5.4	GS-5.4
Ungraded positions: Average salary.....	\$4,082	\$4,229	\$4,229
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$11,126,031	\$9,681,819	\$9,519,899
Regular pay in excess of 52-week base.....	45,666	40,045	39,491
Payment above basic rates.....	762,920	678,136	645,610
Total personal services.....	11,934,617	10,400,000	10,205,000
02 Travel.....	698,114	765,000	765,000
03 Transportation of things.....	3,506,772	3,750,000	3,475,000
07 Other contractual services.....	1,867,445	7,515,500	280,000
Services performed by other agencies.....	27,111	27,000	27,000
08 Supplies and materials.....	45,507	347,200	126,720
09 Equipment.....	546,151,270	1,370,619,051	1,310,388,280
10 Lands and structures.....	10,729,424	10,227,000	126,720
15 Taxes and assessments.....	51,497	50,600	48,000
Subtotal.....	575,011,757	1,403,701,251	1,325,315,000
Deduct portion of foregoing obligations originally charged to object class 09.....	17,608,116	17,500,000	17,000,000
Total direct obligations.....	557,403,641	1,386,201,251	1,308,315,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	8,798,160	120,200,000	200,000
Total obligations.....	566,201,801	1,506,401,251	1,308,515,000
ALLOTMENT TO DEPARTMENT OF THE AIR FORCE			
09 Equipment.....	\$139,300,000	\$221,000,000	\$316,571,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$326,904		
09 Equipment.....	5,593		
Total obligations.....	332,497		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services.....	-\$2,531		
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	-\$422,513		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	756	714	640
Average number of all employees.....	2,520	2,118	2,075
Number of employees at end of year.....	2,326	2,105	2,076
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,164	\$4,193	\$4,181
Average grade.....	GS-5.5	GS-5.4	GS-5.4
Ungraded positions: Average salary.....	\$4,082	\$4,229	\$4,229
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$11,126,031	\$9,681,819	\$9,519,899
Regular pay in excess of 52-week base.....	45,666	40,045	39,491
Payment above basic rates.....	762,920	678,136	645,610
Total personal services (see Consolidated schedule).....	11,934,617	10,400,000	10,205,000
02 Travel.....	698,114	765,000	765,000
03 Transportation of things.....	3,506,772	3,750,000	3,475,000
07 Other contractual services.....	1,769,305	7,515,500	280,000
Services performed by other agencies.....	27,111	27,000	27,000
08 Supplies and materials.....	45,507	347,200	126,720
09 Equipment.....	685,456,863	1,501,619,051	1,626,959,280
10 Lands and structures.....	10,729,424	10,227,000	
15 Taxes and assessments.....	51,497	50,600	48,000
Subtotal.....	714,219,210	1,624,701,251	1,641,886,000
Deduct portion of foregoing obligations originally charged to object class 09.....	17,608,116	17,500,000	17,000,000
Total direct obligations.....	696,611,094	1,607,201,251	1,624,886,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	8,798,160	120,200,000	200,000
Total obligations.....	705,409,254	1,727,401,251	1,625,086,000

Consolidated schedule of personal services paid from funds available to the Bureau of Aeronautics

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Engineer.....	3 \$37,200	3 \$37,600	3 \$37,800
GS-15. Range \$10,800 to \$11,800:			
Assistant fiscal director.....	1 11,550	1 11,550	1 11,800
Attorney.....	1 11,300	1 11,300	1 11,550
Contract specialist.....	1 11,300	1 11,550	1 11,550
Engineer.....	14 155,700	13 147,150	13 148,150
Industrial specialist.....	1 10,800	1 10,800	1 11,050
Mathematician.....	1 11,300	1 10,800	1 11,050
Production specialist.....	1 11,050	1 11,300	1 11,300
Program coordinator.....	1 11,300	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Accountant, Government.....	1 9,800	1 10,000	1 10,000
Administrative officer.....	1 9,600	1 9,800	1 10,000
Aircraft inspector.....	1 10,600	1 10,600	1 10,600
Aircraft maintenance specialist.....	1 9,600	1 9,600	1 9,800
Attorney.....	1 9,600	1 9,800	1 9,800
Budget administrator.....	1 10,000	1 10,000	1 10,200
Contract specialist.....	3 29,600	3 30,000	3 30,200
Contract termination officer.....	1 9,600	1 9,800	1 9,800
Engineer.....	50 493,000	49 489,200	49 494,600
Industrial specialist.....	2 21,000	1 10,600	1 10,600
Maintenance plans and program officer.....	1 9,600		
Mathematician.....	1 10,000		
Mobilization program coordinator.....	1 9,600	1 9,600	1 9,800
Organization and methods examiner.....	1 10,600	1 10,600	1 10,600
Personnel officer.....	1 10,400	1 10,600	1 10,600
Physicist.....	1 10,200	1 10,200	1 10,400
Production specialist.....	1 10,000	1 10,000	1 10,200
Statistician, mathematical.....	1 10,200	1 10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	3 25,080	3 25,080	3 25,280
Administrative officer.....	4 33,640	4 34,040	4 34,640
Aircraft inspector.....	3 27,080	3 27,080	3 27,280
Attorney.....	5 42,600	5 42,800	5 43,600
Budget administrator.....	1 8,360	1 8,360	1 8,560
Contract specialist.....	7 59,120	7 59,720	7 60,920

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Contract termination officer.....	1 \$8,360	1 \$8,560	1 \$8,560
Engineer.....	149 1,281,200	147 1,277,120	147 1,291,120
Equipment specialist.....	1 8,360	1 8,360	1 8,560
General finance officer, contracts.....	3 25,680	3 25,480	2 17,320
Industrial specialist.....	4 35,640	4 35,640	4 36,040
Metallurgist.....	1 8,360	1 8,560	1 8,560
Organization and methods examiner.....	2 16,920	2 16,920	2 17,320
Personnel officer.....	2 17,720	2 18,120	2 18,520
Physical science administrator.....	1 9,360	1 9,360	1 9,360
Physicist.....	1 9,160	1 9,360	1 9,360
Procurement officer.....	1 8,560	1 8,760	1 8,760
Production specialist.....	3 25,680	3 26,080	3 26,480
Program analyst.....	1 8,360	1 8,360	1 8,560
Program coordination officer.....	1 8,360	1 8,360	1 8,560
Purchasing agent.....	1 8,760	1 8,760	1 8,960
Statistician.....	2 17,120	2 17,120	2 17,520
Supply officer, general.....	2 17,120	2 17,320	1 9,160
Technologist.....	1 8,360	1 8,560	1 8,760
Training relations officer.....	1 8,760		
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	4 28,360	4 28,560	4 28,760
Administrative officer.....	9 66,360	8 59,120	8 60,120
Aircraft inspector.....	1 7,240		
Aircraft maintenance specialist.....	5 35,600	7 50,250	7 50,880
Attorney.....	4 28,160	5 35,400	3 21,920
Budget administrator.....	6 43,040	6 43,240	6 43,840
Contract negotiator.....	38 277,720	34 253,160	34 257,160
Contract termination officer.....	4 29,560	4 29,760	4 30,360
Electronic specialist.....	1 7,040	1 7,240	1 7,240
Engineer.....	209 1,522,460	206 1,518,640	206 1,541,640
Engineering technician.....	2 14,080	2 14,080	2 14,480
Equipment specialist.....	1 7,440		
Industrial specialist.....	4 28,560	4 28,960	4 29,560
Maintenance program planning officer.....	1 7,240	1 7,440	1 7,440
Mathematician.....	2 14,280	2 14,280	2 14,480
Metallurgist.....	2 14,280	2 14,680	2 15,080
Meteorologist.....	2 14,080	1 7,040	
Organization and methods examiner.....	2 14,080	2 14,280	2 14,480
Personnel officer.....	3 21,320	3 21,720	3 21,920
Position classifier.....	1 7,040	1 7,040	1 7,240
Printing and publications officer.....	1 7,840	1 7,840	
Procurement analyst.....	1 7,040	1 7,040	1 7,240
Production program officer.....	1 7,040	1 7,240	1 7,240
Production requirements officer.....	5 36,000	5 36,400	5 37,000
Production specialist.....	10 73,000	12 87,480	12 89,480
Program analyst.....	1 7,440	1 7,440	1 7,640
Program assistant.....	1 7,040	1 7,040	1 7,240
Purchasing agent.....	1 7,240	1 7,440	1 7,440
Real property officer.....	1 7,040	1 7,040	1 7,240
Salary and wage administrator.....	1 7,440	1 7,640	1 7,840
Supply allowance officer.....	1 7,040	2 14,080	2 14,280
Supply officer.....	1 7,240	2 14,280	1 7,040
Supply requirements officer.....	3 21,320	3 21,520	2 14,680
Statistician.....	3 21,320	3 22,320	3 22,520
Technologist.....	5 37,400	5 38,000	4 31,360
Training officer.....	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Accountant, Government.....	2 12,080	2 12,280	2 12,480
Administrative officer.....	2 12,280	2 12,280	2 12,680
Aircraft maintenance specialist.....	16 99,640	15 93,700	15 95,700
Attorney.....	2 11,880	1 6,940	1 6,940
Budget administrator.....	7 41,760	7 42,380	7 43,580
Contract negotiator.....	8 47,920	8 49,320	8 50,320
Cost analyst.....	1 6,140	1 6,140	1 6,340
Directives control officer.....		1 5,940	1 6,140
Electronic specialist.....	8 47,920	8 48,720	8 49,720
Engineer.....	62 375,450	59 360,860	59 366,660
Equipment specialist, aircraft.....	1 5,940	1 6,140	1 6,140
Equipment specialist, electrical.....	1 5,940	1 6,140	1 6,140
Industrial specialist.....	5 30,300	5 30,900	5 31,700
Manpower requirements officer.....	1 5,940	1 6,140	1 6,140
Mathematician.....	1 6,140	2 12,280	2 12,480
Methods examiner.....	1 6,140	1 6,140	1 6,340
Organization and methods examiner.....	3 18,220	3 18,020	3 18,420
Performance standards officer.....	1 6,140	1 6,340	1 6,340
Personnel officer.....	4 24,760	4 25,160	4 25,760
Printing and publications specialist.....	1 6,340	1 6,340	
Procurement officer.....	1 6,140	1 6,340	1 6,340
Production control officer.....	1 6,340	1 6,340	1 6,540
Production program control officer.....	2 12,280	2 12,280	2 12,680
Production requirements officer.....	7 41,980	7 42,580	7 43,780
Production specialist.....	6 37,240	6 37,640	5 31,900
Program analyst.....	1 5,940	1 6,140	1 6,340
Program coordination officer.....		1 5,940	1 6,140
Purchasing agent.....	2 12,480	2 12,680	2 12,880
Statistician.....	6 37,440	7 43,580	7 44,180
Supply officer, general.....	10 60,600	10 60,600	8 49,820
Tool and gage construction specialist.....	1 5,940	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 5,875	1 6,000	1 6,125
Budget administrator.....	1 5,500		
Illustrator.....	2 11,500	2 11,750	2 12,000
Librarian.....	1 5,875	1 6,000	1 6,125
Methods examiner.....	2 11,350	2 11,125	1 5,750
Position classifier.....	1 6,000	1 6,125	1 6,250
Printing and publications officer.....	1 5,500		
Publications requirements officer.....	1 6,125	1 6,250	
Supply allowance officer.....	2 11,250	1 5,500	
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	2 10,745	2 10,995	2 11,245
Administrative assistant.....	7 39,045	7 38,795	7 39,295
Administrative officer.....	6 31,860	6 32,610	6 33,235

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Aircraft allocations officer.....	1 \$5,185	1 \$5,310	1 \$5,435
Aircraft maintenance specialist.....	3 15,305	3 15,680	3 16,055
Allotment assistant.....	1 5,810	1 5,810	1 5,810
Attorney adviser.....	1 5,060	1 5,060	1 5,185
Budget administrator.....	3 16,305	3 16,430	3 16,680
Budget analyst.....	3 15,680	3 15,930	3 16,305
Business analyst.....	1 5,060	1 5,060	1 5,185
Cost analyst.....	1 5,060	1 5,185	1 5,310
Electronic specialist.....	1 5,060	1 5,185	1 5,310
Employee relations officer.....	1 5,310	1 5,435	1 5,560
Engineer.....	12 62,845	12 62,845	12 63,845
Engineering draftsman.....	5 26,675	5 27,675	5 28,300
Equipment specialist.....	3 15,680	3 16,430	3 16,680
Industrial specialist.....	3 15,745	3 16,555	3 16,805
Information specialist.....	1 5,060	1 5,185	1 5,310
Mail and file supervisor.....	1 5,560	1 5,560	1 5,685
Manpower requirements officer.....	1 5,810	1 5,810	1 5,810
Mathematician.....	3 15,180	3 15,180	3 15,555
Methods examiner.....	2 10,495	2 10,370	2 10,620
News writer.....	1 5,560	1 5,560	1 5,685
Organization and methods examiner.....	3 15,555	3 15,430	3 15,680
Personnel assistant.....	5 25,550	5 25,800	5 26,175
Personnel officer.....	2 10,120	2 10,370	2 10,620
Printing and publications officer.....	2 10,120	2 10,245	
Printing and publications specialist.....	2 11,245	2 11,370	
Procurement specialist.....	6 30,735	6 31,110	6 31,735
Production program assistant.....	2 10,120	2 10,245	2 10,495
Production requirements assistant.....	20 104,325	20 105,700	20 107,700
Production specialist.....	1 5,185	1 5,310	1 5,435
Program assistant.....	4 20,240	4 20,615	4 21,115
Program control specialist.....	1 5,060	1 5,060	1 5,185
Publications requirements officer.....	6 32,735	5 27,925	
Records management officer.....	1 5,310	1 5,435	1 5,560
Statistical assistant.....	2 10,995	2 11,120	2 11,245
Statistician, analytical.....	5 25,800	5 25,800	5 26,050
Supply allowance officer.....	3 15,680	3 15,555	3 15,805
Supply officer, general.....	4 21,375	3 15,930	3 16,180
Supply distribution officer.....	4 20,865	4 20,740	3 16,055
Surplus property disposal officer.....	2 10,245	2 10,370	2 10,495
Training officer.....	3 15,930	2 10,995	2 11,245
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955.....	128 567,810	126 567,580	125 574,625
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160.....	62 255,290	56 238,190	55 238,020
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430.....	236 934,490	238 898,010	228 890,480
GS-2. Range \$2,750 to \$3,230.....	386 1,294,600	378 1,280,680	373 1,284,885
GS-1. Range \$2,500 to \$2,980.....	172 537,879	168 524,480	160 508,560
Ungraded positions at hourly rates equivalent to less than \$5,060.....	10 30,620	8 25,200	8 25,360
	14 40,476	12 32,940	12 32,940
	7 25,793	7 26,479	7 26,830
Total permanent, departmental.....	1,991 10,701,713	1,930 10,519,429	1,881 10,444,640
Deduct lapses.....	334.3 1,606,376	212 843,862	188 896,246
Add portion of salaries carried in other position schedules paid from this account.....	22 129,633	25 141,231	25 141,330
Net permanent, departmental (average number, net salary).....	1,678.7 9,224,970	1,743 9,816,798	1,718 9,689,724
Positions other than permanent: Part-time employment.....	2,470		
Regular pay in excess of 52-week base.....	35,295	37,251	36,664
Payment above basic rates:			
Overtime and holiday pay.....	189,731	278,851	230,612
Nightwork differential.....	284	300	300
All personal services, departmental.....	9,452,750	10,133,200	9,957,300
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Engineer.....	7 78,150	7 79,100	7 79,100
Naval research analyst.....	1 11,800	1 11,800	1 11,800
Physiologist.....	1 10,800	1 11,050	1 11,050
Scientist.....	2 21,850	2 22,100	2 22,350
GS-14. Range \$9,600 to \$10,600:			
Engineer.....	31 300,200	31 303,700	31 304,100
Equipment specialist.....	1 9,800	1 10,000	1 10,000
Materials requirement specialist.....	1 9,600	1 9,600	1 9,800
Metallurgist.....	1 9,800	1 9,800	1 10,000
Motion picture producer.....	1 10,000	1 10,000	1 10,200
Organization and methods examiner.....	1 10,600	1 10,600	1 10,600
Physicist.....	2 20,000	2 20,200	2 20,400
Production superintendent.....	3 29,400	3 29,400	3 29,800
Safety program specialist.....	1 9,600	1 9,600	1 9,800
Scientist.....	7 68,800	7 69,600	7 69,600
GS-13. Range \$8,360 to \$9,360:			
Attorney adviser.....	1 8,760	1 8,760	1 8,960
Chemist.....	1 8,560	1 8,760	1 8,760
Contract specialist.....	1 8,360	1 8,560	1 8,560
Educational specialist.....	7 62,920	7 63,800	7 63,800
Engineer.....	120 1,042,360	121 1,065,640	123 1,082,360
Equipment specialist.....	1 8,960	1 8,960	1 9,160
Geophysicist.....	1 8,760	1 8,960	1 8,960
Industrial specialist.....	4 35,640	4 36,140	4 36,140
Inspector.....	7 64,120	7 65,000	8 73,300
Materials requirement specialist.....	1 8,360	1 8,360	1 8,560
Mathematician.....	1 8,760	1 8,760	1 8,960
Meteorologist.....	1 8,560	1 8,760	1 8,760
Motion picture producer.....	3 26,480	3 26,880	3 27,080

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Aeronautics—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Naval research analyst	3 \$25,280	3 \$25,480	3 \$25,880
Organization and methods examiner	1 8,360	1 8,560	1 8,560
Personnel officer	9 80,180	9 81,340	10 90,100
Physical metallurgist	1 8,760	1 8,760	1 8,960
Physical science coordinator	1 8,360	1 8,360	1 8,560
Physicist	4 34,860	4 35,360	4 35,360
Physiologist	1 8,560	1 8,760	1 8,760
Planning and estimating supervisor	6 53,360	6 54,100	6 54,100
Production specialist	1 8,360	1 8,560	1 8,560
Production superintendent	3 27,080	3 27,480	3 27,680
Psychologist	2 17,520	2 17,720	2 17,920
Publications officer	1 8,760	1 8,760	1 8,960
Scientific staff assistant	2 16,920	2 17,120	2 17,320
Scientist	17 145,660	17 147,720	17 147,920
Statistician	1 8,360	1 8,560	1 8,560
Technologist	4 35,640	4 35,840	4 36,240
Training officer	2 17,720	2 17,920	3 26,280
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	4 30,560	4 31,160	4 31,160
Aircraft maintenance specialist	3 22,120	3 22,520	3 22,720
Analytical statistician	1 7,240	1 7,440	1 7,440
Automotive transportation specialist	1 7,240	1 7,240	1 7,440
Budget specialist	3 21,720	3 22,120	3 22,320
Cartographer	1 7,440	1 7,640	1 7,640
Chemist	2 15,680	2 15,880	2 16,080
Contract specialist	3 21,120	3 21,520	3 21,720
Educational specialist	10 75,100	10 76,220	11 83,460
Employee relations officer	3 22,920	3 23,320	3 23,520
Engineer	256 1,870,960	258 1,917,100	264 1,959,640
Equipment specialist	2 14,680	2 14,880	2 15,080
Film librarian	1 7,040	1 7,040	1 7,240
Fiscal accounting officer	1 7,240	1 7,440	1 7,440
General supply officer	2 15,680	2 15,880	2 16,080
Industrial hygienist	4 29,760	4 30,260	5 37,300
Industrial specialist	11 81,300	12 89,720	12 89,720
Inspector	26 195,540	26 198,860	28 212,940
Instructor	1 7,240	1 7,240	1 7,440
Librarian	1 7,240	1 7,240	1 7,440
Materials requirement specialist	7 51,080	7 51,960	7 51,960
Mathematician	2 14,280	2 14,480	2 14,680
Metallurgist	3 21,720	3 22,120	3 22,520
Motion picture producer	10 78,040	11 86,340	12 93,380
Motion picture writer	1 7,040	1 7,240	1 7,240
Naval research analyst	6 43,040	6 43,780	6 43,780
Organization and methods examiner	4 29,360	4 29,760	4 30,160
Personnel officer	5 38,000	5 38,600	6 45,840
Physicist	8 60,000	8 61,000	9 68,240
Physiologist	1 7,240	1 7,440	1 7,440
Planning and estimating supervisor	9 67,560	9 68,680	9 68,680
Producer, animated motion pictures	1 7,240	1 7,240	1 7,440
Production specialist	6 43,260	6 44,020	7 51,000
Production superintendent	1 8,040	1 8,040	1 8,040
Progress supervisor	1 7,640	1 7,640	1 7,840
Psychologist	1 7,240	1 7,240	1 7,440
Publications editor	2 14,680	2 14,880	2 15,080
Safety program specialist	1 7,040	1 7,040	1 7,240
Scientific staff assistant	2 14,280	2 14,480	2 14,680
Scientist	42 312,840	42 318,060	42 318,260
Security specialist	1 7,240	1 7,440	1 7,440
Statistician	3 21,920	3 22,320	3 22,520
Technologist	9 67,560	9 68,620	10 75,860
Tool and gage designer	1 8,640	1 8,040	1 8,040
Training officer	5 36,780	6 44,440	7 51,480
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	11 71,860	11 73,240	11 73,240
Aircraft maintenance specialist	1 6,740	1 6,940	1 6,940
Analytical statistician	2 12,680	2 12,880	2 13,080
Animal physiologist	1 6,140	1 6,340	1 6,340
Architect	1 6,340	1 6,340	1 6,540
Automotive transportation specialist	1 6,940	1 6,940	1 6,940
Budget specialist	4 24,160	4 24,660	4 24,660
Cartographer	3 18,020	3 18,420	4 24,360
Cartographic relief model aid	1 6,540	1 6,740	1 6,740
Chemist	9 56,460	9 57,420	9 57,820
Contract specialist	15 96,360	15 98,100	16 104,040
Educational specialist	18 113,540	18 115,800	19 121,740
Electronic technician	22 132,660	22 135,360	22 135,560
Employee relations officer	4 24,960	4 25,460	4 25,460
Engineer	462 2,884,180	469 2,984,500	485 3,079,740
Equipment specialist	7 44,980	7 45,880	7 46,080
Firefighter	1 6,340	1 6,340	1 6,540
Fiscal accounting officer	6 39,840	7 46,800	8 52,940
General supply officer	6 38,840	6 39,540	6 39,540
Industrial hygienist	1 5,940	1 6,140	1 6,140
Industrial specialist	5 30,200	5 30,820	5 30,820
Inspector	43 284,920	44 296,240	47 314,060
Instructor	2 13,280	2 13,480	2 13,680
Laboratory general mechanic	2 16,340	2 16,340	2 16,540
Materials requirement specialist	2 12,680	2 12,880	2 13,080
Mathematician	2 12,080	2 12,280	2 12,480
Metallurgist	3 18,620	3 18,820	3 19,220

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Methods examiner	1 \$5,940	1 \$6,140	1 \$6,140
Motion picture director	1 6,340	1 6,340	1 6,540
Motion picture editor	5 30,700	5 31,320	5 31,320
Motion picture producer	1 6,340	1 6,540	2 12,480
Motion picture script writer	1 5,940	1 5,940	1 6,140
Naval research analyst	6 36,320	6 37,060	6 37,060
Organization and methods examiner	9 57,260	9 58,460	9 58,460
Personnel officer	17 106,640	18 114,740	19 121,080
Photo optical equipment technician	1 5,940	1 6,140	1 6,140
Photographer	1 6,140	1 6,140	1 6,340
Physical metallurgist	4 24,080	4 24,580	4 24,580
Physicist	12 73,120	12 74,620	12 74,620
Physiologist	2 11,880	2 12,080	2 12,280
Planning and estimating specialist	1 5,940	1 6,140	1 6,140
Planning and estimating supervisor	4 26,160	4 26,660	5 32,600
Principal	1 5,940	1 5,940	1 6,140
Producer, animated motion pictures	1 6,140	1 6,340	1 6,340
Production specialist	18 111,240	18 113,460	19 119,600
Production superintendent	1 6,940	1 6,940	1 6,940
Progress supervisor	1 6,540	1 6,540	1 6,740
Property and supply supervisor	1 6,540	1 6,740	1 6,740
Publications editor	5 31,100	5 31,500	6 38,040
Realty officer	1 5,940	1 5,940	1 6,140
Safety program specialist	2 12,280	2 12,680	2 12,680
Scientist	85 516,520	87 539,020	87 538,580
Scientific staff assistant	2 12,080	2 12,280	2 12,480
Security specialist	2 12,680	2 12,880	2 13,080
Shop tool and equipment specialist	2 13,880	2 13,880	2 13,880
Soil conservationist	1 6,740	1 6,940	1 6,940
Statistical officer	2 12,880	2 13,080	2 13,280
Statistician	1 6,940	1 6,940	1 6,940
Storekeeper	3 20,020	3 20,420	4 26,360
Technologist	25 150,160	25 153,300	25 153,300
Tool and gage designer	3 20,820	3 20,820	3 20,820
Training instructor	2 11,880	2 12,080	2 12,280
Training officer	5 31,500	7 44,760	9 56,640
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	11 66,125	11 66,925	11 67,050
Aircraft maintenance specialist	6 35,025	6 35,475	6 35,475
Architect	1 6,000	1 6,125	1 6,250
Automotive transportation specialist	1 5,500	1 5,625	2 11,250
Budget specialist	2 11,750	2 12,000	2 12,125
Cartographer	1 6,125	1 6,250	1 6,250
Contract specialist	9 50,125	10 56,300	10 56,300
Educational specialist	5 29,375	5 29,750	6 35,250
Electronic technician	3 17,125	3 17,500	3 17,625
Employee relations officer	4 24,250	4 24,750	4 25,000
Engineer	7 43,125	7 43,575	7 43,575
Equipment specialist	4 24,125	4 24,375	4 24,625
Firefighter	3 18,000	3 18,250	3 18,625
Fiscal accounting clerk	1 6,000	1 6,125	1 6,250
Fiscal accounting officer	6 35,250	7 41,725	8 47,350
Freight traffic officer	1 5,875	1 6,000	1 6,125
General supply officer	3 17,875	3 18,000	3 18,125
Housing manager	1 6,000	1 6,125	1 6,250
Industrial specialist	6 34,625	6 35,075	6 35,075
Inspector	103 625,825	105 644,440	112 683,075
Instrument maker	1 5,750	1 5,875	1 6,000
Laboratory electronic mechanic	1 5,625	1 5,750	1 5,875
Laboratory general mechanic	1 5,500	1 5,625	1 5,750
Materials requirement specialist	3 17,500	3 17,875	3 18,250
Methods examiner	1 6,125	1 6,250	1 6,250
Motion picture animator	2 11,250	2 11,375	2 11,500
Motion picture editor	1 5,750	1 5,875	1 6,000
Motion picture producer	2 11,375	2 11,500	2 11,750
Organization and methods examiner	5 29,600	5 29,875	6 35,375
Personnel officer	8 46,525	8 47,175	8 47,175
Photo optical equipment technician	1 5,500	1 5,625	1 5,750
Photographer	1 6,250	1 6,375	1 6,375
Procurement officer	1 5,750	1 5,875	1 6,000
Production specialist	9 52,900	9 53,575	10 59,075
Property and supply officer	1 5,750	1 5,875	1 6,000
Safety program specialist	3 17,750	3 18,000	3 18,250
Security specialist	1 5,750	1 5,875	1 6,000
Shop tool and equipment specialist	2 11,125	2 11,375	2 11,500
Statistical officer	2 11,875	2 12,000	2 12,125
Storekeeper	1 6,125	1 6,250	1 6,250
Tabulating equipment operation supervisor	6 36,990	7 43,500	7 43,625
Training officer	1 5,625	1 5,750	1 5,875
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	34 186,230	34 188,770	35 193,830
Administrative officer	2 10,620	2 10,745	2 10,870
Aircraft maintenance specialist	3 17,555	3 17,555	3 17,555
Analytical statistician	4 22,115	4 22,415	4 22,415
Architect	5 27,000	5 27,425	6 32,610
Automotive transportation specialist	2 10,120	2 10,245	2 10,370
Budget specialist	3 15,680	3 15,930	3 16,180
Cartographer	4 21,240	4 21,540	4 21,540
Cartographic relief model aid	1 5,060	1 5,185	1 5,310
Ceramic worker	1 5,435	1 5,560	1 5,685
Chemist	14 73,265	15 79,375	16 84,435
Construction superintendent	2 11,370	2 11,495	2 11,620
Contract specialist	18 98,495	19 99,920	20 104,980
Criminal investigator	2 11,245	2 11,370	2 11,495
Editor	1 5,810	1 5,935	1 5,935
Educational specialist	18 98,610	18 99,860	19 104,920

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Electronic technician.....	51 \$266,930	52 \$275,815	53 \$280,875
Employee relations assistant.....	2 10,620	2 10,870	2 11,120
Employee relations officer.....	7 39,050	7 39,625	8 44,685
Engineer.....	390	397	409
2,052,950		2,112,935	2,173,655
Engineering aid.....	11 57,455	11 58,255	11 58,380
Engineering draftsman.....	16 84,845	17 91,105	17 91,105
Entomologist.....	1 5,810	1 5,935	1 5,935
Equipment specialist.....	10 53,765	10 54,515	11 60,075
Film librarian.....	1 5,185	1 5,310	1 5,435
Firefighter.....	21 116,635	22 123,245	23 128,430
Fiscal accounting assistant.....	9 50,545	9 51,220	9 51,220
Freight traffic officer.....	6 28,350	5 28,650	6 33,710
General supply assistant.....	16 87,415	17 93,725	18 98,910
Illustrator.....	3 16,430	3 16,805	3 16,930
Industrial specialist.....	6 32,485	6 32,935	6 32,935
Inspector.....	202	207	219
1,114,620		1,155,295	1,216,140
Instructor.....	1 5,935	1 5,935	1 5,935
Instrument maker.....	1 5,060	1 5,185	1 5,310
Laboratory electrician.....	1 5,060	1 5,185	1 5,310
Laboratory electronic mechanic.....	8 42,005	8 42,655	8 42,655
Laboratory general mechanic.....	15 79,200	16 85,385	17 90,445
Librarian.....	8 43,605	8 44,355	8 44,605
Materials requirement specialist.....	3 16,305	3 16,555	3 16,805
Mathematical statistician.....	1 5,060	1 5,185	1 5,310
Mathematician.....	12 61,425	12 62,320	12 62,320
Metallurgist.....	2 10,245	2 10,495	2 10,745
Methods examiner.....	10 54,350	10 55,100	11 60,160
Motion picture animator.....	1 5,310	1 5,435	1 5,560
Motion picture editor.....	1 5,185	1 5,310	1 5,435
Motion picture script writer.....	1 5,060	1 5,185	1 5,310
Naval research analyst.....	7 36,410	7 36,935	8 41,995
Optometrist.....	1 5,310	1 5,435	1 5,560
Organization and methods examiner.....	22 121,885	23 128,570	24 133,755
Personnel assistant.....	18 97,595	18 98,995	19 104,180
Photo optical equipment technician.....	3 15,305	3 15,555	3 15,680
Photographer.....	3 16,430	3 16,555	3 16,680
Physical metallurgist.....	5 25,550	5 25,970	5 26,095
Physical science aid.....	1 5,310	1 5,435	1 5,560
Physicist.....	26 133,260	26 135,200	27 140,260
Physiologist.....	2 10,120	3 15,430	3 15,680
Placement officer.....	2 10,995	2 11,245	2 11,495
Printing and publications assistant.....	1 5,185	1 5,310	1 5,435
Printing and publications officer.....	1 5,060	1 5,185	1 5,310
Procurement officer.....	2 10,995	2 11,245	2 11,370
Production specialist.....	32 172,405	33 179,910	35 190,030
Property and supply officer.....	1 5,685	1 5,810	1 5,810
Property and supply supervisor.....	9 50,790	9 51,515	10 56,700
Psychologist.....	1 5,060	1 5,185	1 5,310
Publications editor.....	10 53,105	10 53,825	10 53,950
Qualifications rating examiner.....	3 16,180	3 16,555	3 16,930
Recreation leader.....	1 5,310	1 5,435	1 5,560
Safety inspector.....	1 5,310	1 5,435	1 5,560
Safety program specialist.....	11 58,535	11 59,410	12 64,595
School superintendent.....	1 5,060	1 5,185	1 5,310
Scientific staff assistant.....	4 20,490	4 20,790	4 20,790
Scientist.....	54 282,180	55 291,385	56 296,695
Security specialist.....	6 31,860	6 32,310	6 32,310
Shop tool and equipment specialist.....	8 44,480	8 45,005	8 45,005
Statistical assistant.....	1 5,060	1 5,185	1 5,310
Statistical officer.....	1 5,935	1 5,935	1 5,935
Statistician.....	2 11,120	2 11,245	3 16,555
Storekeeper.....	14 79,820	15 85,915	15 85,975
Tabulating equipment operation supervisor.....	2 10,870	2 11,120	2 11,245
Tabulating machine operation supervisor.....	1 5,560	1 5,685	2 10,870
Technologist.....	17 87,860	18 94,170	19 99,355
Tool and gage designer.....	5 26,925	6 32,660	6 32,785
Training assistant.....	2 10,870	2 10,995	2 11,120
Training instructor.....	12 65,680	12 66,575	13 71,635
Training officer.....	13 72,780	13 73,750	13 73,750
Wage and classification specialist.....	1 5,560	1 5,685	2 10,870
GS-8. Range \$4,620 to \$5,370.....	1,065	1,085	1,187
5,381,590		5,564,980	6,087,460
GS-7. Range \$4,205 to \$4,955.....	1,932	1,992	2,202
8,819,472		9,244,745	10,224,785
GS-6. Range \$3,795 to \$4,545.....	1,091	1,483	1,656
4,594,660		6,363,155	7,103,280
GS-5. Range \$3,410 to \$4,160.....	1,724	2,129	2,323
6,575,945		8,307,020	9,065,670
GS-4. Range \$3,175 to \$3,655.....	3,345	3,791	4,099
11,692,300		13,487,515	14,584,095
GS-3. Range \$2,950 to \$3,430.....	5,389	5,878	6,336
17,083,780		18,910,520	20,404,440
GS-2. Range \$2,750 to \$3,230.....	1,917	1,957	2,074
5,626,180		5,839,440	6,187,560
GS-1. Range \$2,500 to \$2,980.....	99	102	112
206,770		282,660	309,930
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476).....	2 27,500	2 28,000	2 28,000
Ungraded positions at annual rates:			
Rates \$5,060 or above:			
Chief quartermaster, supervisory laborer helper and mechanical service.....	120 857,604	119 862,336	122 883,882
Chief training supervisor.....	6 54,834	6 55,434	6 55,434
Foreman, supervisory laborer helper and mechanical service.....	150	149	154
1,199,024		1,205,868	1,246,463
Leadingman, supervisory laborer helper and mechanical service.....	2,203	2,189	2,251
12,923,757		13,062,419	13,433,644

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Ungraded positions at annual rates—Continued			
Rates \$5,060 or above—Continued			
Master, supervisory laborer helper and mechanical service.....	27 \$261,887	26 \$254,771	26 \$254,771
Quartermaster, supervisory laborer helper and mechanical service.....	779	774	796
5,000,701		5,045,792	5,189,098
Senior training supervisor.....	17 122,063	17 123,763	18 131,046
Training supervisor.....	22 124,190	22 126,390	24 137,887
Rates less than \$5,060.....	327	326	335
1,478,122		1,506,314	1,548,314
Ungraded positions at hourly and daily rates:			
Rates equivalent to \$5,060 or above:			
Laborer helper and mechanical service.....	3,813	3,783	3,905
21,114,659		21,515,837	22,211,602
Rates equivalent to less than \$5,060.....	49,773	49,464	52,155
190,523,303		196,776,851	207,793,749
Total permanent, field.....	76,871	78,415	83,020
313,012,261		328,435,280	347,451,675
Deduct—			
Lapses.....	3,259.9	4,807	2,106
11,620,225		18,631,145	6,665,017
Portion of salaries shown above paid from other accounts.....	8,458.2	8,687	8,971
37,623,710		39,293,693	40,578,984
Add portion of salaries carried in other position schedules paid from this account.....	1,862	1,481	1,481
7,348,015		5,911,769	5,911,670
Net permanent, field (average number, net salary):			
United States and possessions.....	64,249.8	63,446	70,216
266,152,953		271,084,003	300,357,160
Foreign countries:			
United States rates.....	211 855,907	226 937,448	233 966,484
Local rates.....	2,554.1	2,730	2,975
4,107,481		4,400,760	4,795,700
Regular pay in excess of 52-week base.....	1,059,552	1,080,946	1,195,196
Payment above basic rates:			
Overtime and holiday pay.....	3,564,088	3,626,429	3,594,223
Nightwork differential.....	296,133	315,597	336,453
Additional pay for service abroad.....	469,453	515,617	533,454
All personal services, field.....	276,505,597	281,960,800	311,778,700
01 Personal services.....	285,958,347	292,094,000	321,736,000
Salaries and wages in the foregoing schedule are distributed as follows:			
"Aircraft and facilities, Navy":			
Direct obligations.....	268,998,730	278,697,000	309,068,000
Obligations payable out of reimbursements from other accounts.....	5,025,000	2,997,000	2,463,000
"Aircraft and related procurement, Navy": Direct obligations.....	11,934,617	10,400,000	10,205,000
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 \$9,800	1 \$9,800	1 \$9,800
GS-13. Range \$8,360 to \$9,360:			
Engineer, construction.....	1 8,360	1 8,360	1 8,360
GS-11. Range \$5,940 to \$6,940:			
Inspector, aircraft.....	1 5,940	1 5,940	1 5,940
GS-7. Range \$4,205 to \$4,955.....	5 22,275	5 22,275	5 22,275
GS-6. Range \$3,795 to \$4,545.....	1 4,170	1 4,170	1 4,170
GS-5. Range \$3,410 to \$4,160.....	10 35,725	10 35,725	10 35,725
GS-4. Range \$3,175 to \$3,655.....	3 10,085	3 10,085	3 10,085
22 96,355		22 96,355	22 96,355
Deduct lapses.....	0.7 2,858		
Net permanent, field (average number, net salary).....	21.3 93,497	22 96,355	22 96,355
360		370	370
Regular pay in excess of 52-week base.....			
01 Personal services.....	98,857	96,725	96,725
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Engineer.....		1 \$7,240	1 \$7,240
GS-11. Range \$5,940 to \$6,940:			
Chemical engineer.....		1 6,140	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Chemist.....		1 5,435	1 5,435
GS-7. Range \$4,205 to \$4,955.....		1 4,580	1 4,580
Net permanent, field (average number, net salary).....		4 23,395	4 23,395
Positions other than permanent: Temporary employment.....		851	851
Regular pay in excess of 52-week base.....		90	90
01 Personal services.....		24,336	24,336

DEPARTMENT OF THE NAVY—Continued

Ships and Facilities, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF SHIPS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	61,104	43,592	18,191
Full-time equivalent of all other positions.....	11	10	8
Average number of all employees.....	48,667	18,063	13,805
Number of employees at end of year.....	34,302	13,805	13,805
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,650	\$4,802
Average grade.....	GS-6.2	GS-6.5	GS-6.8
Ungraded positions: Average salary.....	\$4,309	\$4,183	\$3,592
Personal service obligations:			
Permanent positions.....	\$204,408,957	\$67,656,400	\$52,270,600
Positions other than permanent.....	62,675	52,000	44,400
Regular pay in excess of 52-week base.....	786,279	260,100	202,600
Payment above basic rates.....	11,005,921	3,344,200	2,516,400
Total personal services (see Consolidated schedule).....	216,263,832	71,312,700	55,034,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	214,253,832	70,307,700	54,029,000
02 Travel.....	6,015,167	5,968,300	5,792,000
03 Transportation of things.....	3,566,060	3,632,600	3,360,000
04 Communication services.....	3,300,829	3,137,800	3,200,000
05 Rents and utility services.....	8,943,391	7,337,100	7,687,000
06 Printing and reproduction.....	2,152,690	1,893,500	1,781,000
07 Other contractual services.....	243,268,172	341,071,700	383,523,800
Services performed by other agencies.....	8,229,129	24,847,000	23,800,000
Labor contracts with foreign governments ¹	9,792,000	10,384,000	10,889,000
Labor provided by Federal Republic of Germany and the Berlin Magistrat ²	1,981,400	2,025,000	1,974,000
08 Supplies and materials.....	219,801,000	211,404,400	235,917,200
09 Equipment.....	54,163,000	69,830,000	52,814,000
10 Lands and structures.....	269,939	289,600	306,000
12 Pensions, annuities, and insurance claims.....	965	1,000	1,000
13 Refunds, awards, and indemnities.....	35,132	35,800	35,200
15 Taxes and assessments.....	1,760,118	995,500	602,000
Total obligations from appropriated funds.....	777,532,824	753,161,000	785,711,200
Reimbursements from non-Federal sources:			
01 Personal services.....	128,000	120,000	120,000
08 Supplies and materials.....	1,768,000	1,762,000	1,182,000
09 Equipment.....	1,052,000	1,056,000	198,000
Total reimbursements from non-Federal sources.....	2,948,000	2,938,000	1,500,000
Total direct obligations.....	780,480,824	756,099,000	787,211,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,882,000	885,000	885,000
07 Other contractual services.....	11,100,000	8,500,000	5,000,000
08 Supplies and materials.....	44,241,000	65,217,000	45,863,000
09 Equipment.....	28,452,000	47,360,000	25,000,000
15 Taxes and assessments.....	27,000	13,000	13,000
Total obligations payable out of reimbursements from other accounts.....	85,702,000	121,975,000	76,761,000
Total obligations.....	866,182,824	878,074,000	863,972,200
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	3	2	2
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1	3	3
Number of employees at end of year.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,378	\$4,440	
Average grade.....	GS-6.1	GS-6.1	
01 Personal services:			
Permanent positions.....	\$3,385	\$8,000	
Positions other than permanent.....		3,600	
Total personal services (see Consolidated schedule of Coast and Geodetic Survey, Department of Commerce).....	3,385	11,600	

¹ Average number of persons—1954, 11,052; 1955, 11,715; 1956, 12,290.² Average number of persons—1954, 1,896; 1955, 1,938; 1956, 1,889.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE—continued			
02 Travel.....	\$1,726	\$4,000	
03 Transportation of things.....	218	500	
07 Other contractual services.....	24,352	300	
Services performed by other agencies.....	49		
08 Supplies and materials.....	71,493	21,600	
09 Equipment.....	12,125	20,000	
Total obligations.....	113,348	58,000	
ALLOCATION TO TREASURY DEPARTMENT			
07 Other contractual services.....	\$238,862	\$546,200	\$695,000
08 Supplies and materials.....	275,312	291,800	291,800
09 Equipment.....	13,157	2,000	2,000
Total obligations.....	527,331	840,000	988,800
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services.....	\$1,200		
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$500,000		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	61,107	43,594	18,191
Full-time equivalent of all other positions.....	11	11	8
Average number of all employees.....	48,668	18,066	13,805
Number of employees at end of year.....	34,304	13,807	13,805
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,650	\$4,802
Average grade.....	GS-6.2	GS-6.5	GS-6.8
Ungraded positions: Average salary.....	\$4,309	\$4,183	\$3,592
Personal service obligations:			
Permanent positions.....	\$204,412,342	\$67,664,400	\$52,270,600
Positions other than permanent.....	62,675	55,000	44,400
Regular pay in excess of 52-week base.....	786,279	260,100	202,600
Payment above basic rates.....	11,005,921	3,344,200	2,516,400
Total personal service obligations.....	216,267,217	71,324,300	55,034,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	214,257,217	70,319,300	54,029,000
02 Travel.....	6,016,893	5,972,300	5,792,000
03 Transportation of things.....	3,566,278	3,633,100	3,360,000
04 Communication services.....	3,300,829	3,137,800	3,200,000
05 Rents and utility services.....	8,943,391	7,337,100	7,687,000
06 Printing and reproduction.....	2,152,690	1,893,500	1,781,000
07 Other contractual services.....	244,032,586	341,618,200	384,218,800
Services performed by other agencies.....	8,229,178	24,847,000	23,800,000
Labor contracts with foreign governments ¹	9,792,000	10,384,000	10,889,000
Labor provided by Federal Republic of Germany and the Berlin Magistrat ²	1,981,400	2,025,000	1,974,000
08 Supplies and materials.....	220,147,805	211,717,800	236,209,000
09 Equipment.....	54,188,282	69,852,000	52,816,000
10 Lands and structures.....	269,939	289,600	306,000
12 Pensions, annuities, and insurance claims.....	965	1,000	1,000
13 Refunds, awards, and indemnities.....	35,132	35,800	35,200
15 Taxes and assessments.....	1,760,118	995,500	602,000
Total obligations from appropriated funds.....	778,674,703	754,059,000	786,700,000
Reimbursements from non-Federal sources:			
01 Personal services.....	128,000	120,000	120,000
08 Supplies and materials.....	1,768,000	1,762,000	1,182,000
09 Equipment.....	1,052,000	1,056,000	198,000
Total obligations payable out of reimbursements from non-Federal sources.....	2,948,000	2,938,000	1,500,000
Total direct obligations.....	781,622,703	756,997,000	788,200,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,882,000	885,000	885,000
07 Other contractual services.....	11,100,000	8,500,000	5,000,000
08 Supplies and material.....	44,241,000	65,217,000	45,863,000
09 Equipment.....	28,452,000	47,360,000	25,000,000

¹ Average number of persons—1954, 11,052; 1955, 11,715; 1956, 12,290.² Average number of persons—1954, 1,896; 1955, 1,938; 1956, 1,889.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
15 Taxes and assessments.....	\$27,000	\$13,000	\$13,000
Total obligations payable out of reimbursements from other accounts.....	85,702,000	121,975,000	76,761,000
Total obligations.....	867,324,703	878,972,000	864,961,000

Construction of Ships, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF SHIPS			
Total number of permanent positions.....	4,277	932	478
Average number of all employees.....	2,572	536	377
Number of employees at end of year.....	1,079	392	337
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,650	\$4,802
Average grade.....	GS-6.2	GS-6.5	GS-6.8
Ungraded positions: Average salary.....	\$4,309	\$4,183	\$3,592
01 Personal services:			
Permanent positions.....	\$11,736,574	\$2,575,900	\$1,854,400
Regular pay in excess of 52-week base.....	45,140	9,900	7,100
Payment above basic rates.....	399,305	99,200	98,100
Total personal services (see Consolidated schedule).....	12,181,019	2,685,000	1,959,600
02 Travel.....	151,128	150,000	50,000
03 Transportation of things.....	391,582	350,000	300,000
04 Communication services.....	41,288	35,000	30,000
05 Rents and utility services.....	4,043	3,000	2,000
06 Printing and reproduction.....	32,010	25,000	20,000
07 Other contractual services.....	14,132,603	8,000,000	8,000,000
08 Supplies and materials.....	2,736,627	2,500,000	2,000,000
09 Equipment.....	42,827,000	27,500,000	20,000,000
15 Taxes and assessments.....	21,084	12,000	7,100
Subtotal.....	72,518,384	41,260,000	32,368,700
Deduct portion of foregoing obligations originally charged to object class 09.....	36,135,616	2,876,555	11,240,700
Obligations incurred.....	36,382,768	38,383,445	21,128,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$1,331,239		
ALLOCATION TO DEPARTMENT OF THE ARMY			
08 Supplies and materials.....	\$286		
SUMMARY			
Total number of permanent positions.....	4,277	932	478
Average number of all employees.....	2,572	536	377
Number of employees at end of year.....	1,079	392	337
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,650	\$4,802
Average grade.....	GS-6.2	GS-6.5	GS-6.8
Ungraded positions: Average salary.....	\$4,309	\$4,183	\$3,592
01 Personal services:			
Permanent positions.....	\$11,736,574	\$2,575,900	\$1,854,400
Regular pay in excess of 52-week base.....	45,140	9,900	7,100
Payment above basic rates.....	399,305	99,200	98,100
Total personal services (see Consolidated schedule).....	12,181,019	2,685,000	1,959,600
02 Travel.....	151,128	150,000	50,000
03 Transportation of things.....	391,582	350,000	300,000
04 Communication services.....	41,288	35,000	30,000
05 Rents and utility services.....	4,043	3,000	2,000
06 Printing and reproduction.....	32,010	25,000	20,000
07 Other contractual services.....	15,463,842	8,000,000	8,000,000
08 Supplies and materials.....	2,736,913	2,500,000	2,000,000
09 Equipment.....	42,827,000	27,500,000	20,000,000
15 Taxes and assessments.....	21,084	12,000	7,100
Subtotal.....	73,849,909	41,260,000	32,368,700
Deduct portion of foregoing obligations originally charged to object class 09.....	36,135,616	2,876,555	11,240,700
Obligations incurred.....	37,714,293	38,383,445	21,128,000

Shipbuilding and Conversion, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF SHIPS			
Total number of permanent positions.....	39,705	9,460	4,598
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	31,358	4,851	4,471
Number of employees at end of year.....	20,345	4,420	4,511
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,650	\$4,802
Average grade.....	GS-6.2	GS-6.5	GS-6.8
Ungraded positions: Average salary.....	\$4,309	\$4,183	\$3,592
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$143,881,285	\$22,998,000	\$21,283,500
Positions other than permanent.....	1,500	3,600	3,000
Regular pay in excess of 52-week base.....	553,390	88,400	81,900
Payment above basic rates.....	2,866,619	629,200	717,300
Total personal services (see Consolidated schedule).....	147,302,794	23,718,600	22,085,700
02 Travel.....	373,829	415,000	417,000
03 Transportation of things.....	1,675,404	2,800,000	3,000,000
04 Communication services.....	92,797	100,000	100,000
05 Rents and utility services.....	37,121	50,000	50,000
06 Printing and reproduction.....	91,740	215,000	223,500
07 Other contractual services.....	49,705,525	310,660,000	327,282,000
08 Supplies and material.....	85,723,747	170,000,000	200,000,000
09 Equipment.....	455,768,495	974,123,275	1,112,038,285
15 Taxes and assessments.....	105,768	116,000	121,000
Subtotal.....	740,877,220	1,482,197,875	1,665,317,485
Deduct portion of foregoing obligations originally charged to object class 09.....	236,320,457	350,270,429	407,667,285
Total direct obligations.....	504,556,763	1,131,927,446	1,257,650,200
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment.....	16,626,000	14,265,000	22,186,000
Total obligations.....	521,182,763	1,146,192,446	1,279,836,200
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$39,743,646	\$1,135,554	\$163,800
SUMMARY			
Total number of permanent positions.....	39,705	9,460	4,598
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	31,358	4,851	4,471
Number of employees at end of year.....	20,345	4,420	4,511
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,650	\$4,802
Average grade.....	GS-6.2	GS-6.5	GS-6.8
Ungraded positions: Average salary.....	\$4,309	\$4,183	\$3,592
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$143,881,285	\$22,998,000	\$21,283,500
Positions other than permanent.....	1,500	3,600	3,000
Regular pay in excess of 52-week base.....	553,390	88,400	81,900
Payment above basic rates.....	2,866,619	629,200	717,300
Total personal services (see Consolidated schedule).....	147,302,794	23,718,600	22,085,700
02 Travel.....	373,829	415,000	417,000
03 Transportation of things.....	1,675,404	2,800,000	3,000,000
04 Communication services.....	92,797	100,000	100,000
05 Rents and utility services.....	37,121	50,000	50,000
06 Printing and reproduction.....	91,740	215,000	223,500
07 Other contractual services.....	89,449,172	311,795,554	327,445,800
08 Supplies and material.....	85,723,747	170,000,000	200,000,000
09 Equipment.....	455,768,495	974,123,275	1,112,038,285
15 Taxes and assessments.....	105,768	116,000	121,000
Subtotal.....	780,620,867	1,483,333,429	1,665,481,285
Deduct portion of foregoing obligations originally charged to object class 09.....	236,320,457	350,270,429	407,667,285
Total direct obligations.....	544,300,410	1,133,063,000	1,257,814,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment.....	16,626,000	14,265,000	22,186,000
Total obligations.....	560,926,410	1,147,328,000	1,280,000,000

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from appropriations available to the Bureau of Ships

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,500:			
Position established by act of Aug. 1, 1947 (5 U. S. C. 171P).....	1 \$13,500	1 \$13,500	1 \$13,500
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Supervisory physicist (nuclear power).....	1 13,000	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Supervisory electronics engineer.....	1 12,400	1 12,600	1 12,600
Supervisory marine engineer.....	1 12,400	1 12,600	1 12,600
Supervisory naval architect.....	1 12,400	1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Assistant comptroller for accounting.....	1 11,550	1 11,800	1 11,800
Assistant comptroller for budget.....	1 10,800	1 10,800	1 11,050
Assistant director of contracts.....	1 10,800	1 10,800	1 11,050
Attorney adviser.....	1 11,300	1 10,800	1 11,050
Engineer, electrical.....	1 11,300	1 11,550	1 11,550
Engineer, electrical communications.....	1 11,300	1 11,550	1 11,550
Engineer, electronics.....	1 11,300	2 22,350	2 21,850
Engineer, general.....	1 11,050	1 10,800	1 10,800
Engineer, marine.....	1 11,050	1 10,800	1 11,050
Engineer, nuclear power.....	2 22,100	2 22,100	2 22,350
Industrial relations director.....	1 11,050	1 11,300	1 11,300
Physical science administrator.....	1 10,800	1 10,800	1 11,050
Physicist.....	1 10,800	1 10,800	1 10,800
Senior contract negotiator.....	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1 9,600	1 9,600	1 9,800
Administrative officer.....	3 29,200	3 29,600	3 29,800
Attorney adviser.....	3 28,800	3 29,000	3 30,000
Budget officer.....	1 9,600	1 9,600	1 9,800
Engineer, amphibious combat vehicle design.....	1 9,600	1 9,800	1 10,000
Engineer, chemical.....	1 9,600	2 19,400	2 19,400
Engineer, electrical.....	3 29,600	4 39,600	4 39,800
Engineer, electrical communications.....	1 10,000	1 10,200	1 10,200
Engineer, electronics.....	11 109,000	12 120,000	12 121,200
Engineer, general.....	6 59,800	7 70,400	7 71,400
Engineer, marine.....	10 99,400	9 90,000	9 91,200
Engineer, marine powerplant development.....	1 10,400	2 19,200	2 19,400
Engineer, materials.....	4 39,000	4 39,600	4 40,000
Engineer, mechanical.....	2 19,600	2 19,800	2 20,000
Engineer, nuclear power.....	2 19,200	3 30,000	3 30,000
Engineer, welding.....	1 9,600	1 9,600	1 9,800
Industrial relations assistant director.....	1 10,000	1 10,000	1 10,200
Industrial specialist.....	4 40,600	4 41,200	4 41,600
Laboratory management and requirements coordinator.....	1 9,600	1 9,600	1 9,800
Mathematician.....	1 9,600	1 9,600	1 9,800
Metallurgist.....	2 19,800	1 10,000	1 10,000
Naval architect.....	17 167,800	17 170,800	17 172,800
Organization and methods examiner.....	1 9,800	1 10,000	1 10,000
Physical science administrator.....	1 9,800	1 10,000	1 10,000
Physicist.....	2 20,000	2 20,000	2 20,200
Production control specialist.....	1 9,800	1 10,000	1 10,200
Statistician.....	1 9,800	1 10,000	1 10,200
Supervisory contract specialist.....	4 38,400	4 38,400	4 39,200
Supply officer.....	2 19,600	2 19,800	2 20,000
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	4 34,640	4 34,840	4 35,040
Administrative officer.....	4 35,240	4 35,440	4 35,840
Attorney adviser.....	4 34,640	4 33,840	4 34,400
Budget administrator.....	3 25,480	3 25,480	3 25,680
Business specialist.....	1 8,360	1 8,360	1 8,560
Classification and employment head.....	1 8,560	1 8,560	1 8,760
Contract specialist.....	17 143,520	15 129,600	13 113,080
Electronic scientist.....	1 8,560	1 8,760	1 8,760
Employee relations and training head.....	1 8,560	1 8,760	1 8,760
Engineer, amphibious combat vehicle design.....	2 17,120	2 17,320	2 17,520
Engineer, chemical.....	2 17,120	2 17,520	2 17,520
Engineer, electrical.....	32 280,520	31 277,960	29 262,240
Engineer, electronics.....	49 423,840	52 459,920	51 455,560
Engineer, general.....	18 155,880	18 158,680	18 160,680
Engineer, marine.....	23 197,080	26 227,160	26 229,160
Engineer, marine powerplant development.....	5 44,000	5 44,600	5 44,800
Engineer, materials.....	10 86,800	10 88,000	10 88,000
Engineer, mechanical.....	13 113,480	13 115,280	13 115,480
Engineer, production.....	6 51,560	6 52,160	6 53,800
Engineer, safety.....	1 8,560	1 8,760	1 8,760
Engineer, welding.....	2 17,120	2 17,520	2 17,720
Fiscal officer.....	2 17,720	1 9,360	1 9,360
Industrial relations officer.....	4 35,240	4 35,640	4 35,640
Industrial specialist.....	5 43,400	4 35,840	4 35,840
Librarian.....	1 8,760	1 8,760	1 8,760
Metallurgist.....	5 42,800	5 43,400	5 43,600
Naval architect.....	34 295,640	34 296,640	34 298,640
Organization and methods examiner.....	4 34,440	5 43,200	5 43,400
Personnel officer.....	1 8,560	1 8,360	1 8,560
Physicist.....	6 52,360	6 52,960	6 52,960

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Production specialist.....	5 \$43,400	4 \$35,640	3 \$27,080
Research coordinator.....	7 62,320	6 54,960	5 46,600
Statistician.....	3 25,880	2 17,520	2 17,720
Supply catalog supervisor.....	1 8,560	1 8,760	1 8,760
Supply officer.....	3 26,480	3 26,880	3 26,880
Technologist.....	1 8,360	1 8,560	1 8,760
Training officer.....	1 8,760	1 8,960	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	5 35,800	5 36,000	5 36,200
Administrative officer.....	6 43,440	6 43,840	6 43,840
Allowance specialist.....	1 7,040	1 7,040	1 7,240
Attorney adviser.....	5 37,400	5 35,800	5 36,000
Budget administrator.....	4 29,360	6 43,440	6 43,840
Contract specialist.....	37 272,080	35 264,400	32 243,280
Employee relations officer.....	1 7,240	1 7,240	1 7,440
Engineer, amphibious combat vehicle design.....	4 29,560	4 29,960	4 29,960
Engineer, automotive.....	1 7,240	1 7,440	1 7,440
Engineer, chemical.....	5 37,200	5 37,600	5 37,800
Engineer, electrical.....	58 428,120	55 414,000	55 419,000
Engineer, electronics.....	118 868,120	115 862,000	113 852,920
Engineer, general.....	19 139,160	17 127,080	16 120,640
Engineer, industrial.....	1 7,040		
Engineer, marine.....	44 325,560	44 330,160	44 332,160
Engineer, marine powerplant development.....	7 53,280	7 54,280	7 54,680
Engineer, materials.....	11 81,440	11 82,440	11 83,440
Engineer, mechanical.....	24 176,760	24 179,760	24 181,960
Engineer, welding.....	2 14,280	2 14,480	2 14,480
Equipment specialist.....	6 43,640	6 44,040	6 44,040
Industrial relations officer.....	2 14,480	2 14,680	2 14,680
Industrial specialist.....	16 119,640	12 92,880	13 101,520
Naval architect.....	70 522,400	68 514,320	68 516,720
Organization and methods examiner.....	5 36,200	4 29,960	4 29,160
Personnel officer.....	2 14,480	2 14,480	2 14,880
Physicist.....	10 72,000	9 65,760	9 66,160
Procurement officer.....	1 7,640	1 7,640	1 7,840
Production specialist.....	8 58,120	6 43,440	5 37,600
Publications supervisor.....	1 7,240	1 7,240	1 7,240
Security administrator.....	1 7,640	1 7,640	1 7,840
Staff requirements planner (field).....	4 28,560	4 28,960	4 29,160
Statistician.....	1 8,040	1 8,040	1 8,040
Statistical officer.....	1 7,240	1 7,440	1 7,440
Supply catalog officer.....	10 73,600	9 66,360	8 59,720
Supply officer.....	1 7,640	1 7,840	1 7,840
Training officer.....			
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	5 30,300	6 36,240	6 36,640
Administrative officer.....	7 42,380	7 42,980	7 42,980
Attorney adviser.....	3 17,820	3 17,820	3 18,220
Budget administrator.....	2 12,280	1 5,940	1 5,940
Budget analyst.....	8 49,520	8 50,120	8 50,320
Business specialist.....	2 12,480	2 12,680	2 12,680
Contract specialist.....	21 130,740	21 132,540	19 121,660
Employee relations officer.....	1 6,540	1 6,540	1 6,540
Engineer, amphibious combat vehicle design.....	5 30,300	6 36,640	6 37,040
Engineer, chemical.....	5 29,900	5 31,300	5 31,300
Engineer, electrical.....	46 282,240	45 284,500	45 286,700
Engineer, electronics.....	79 478,460	77 479,580	77 483,980
Engineer, fire prevention.....	1 5,940	1 5,940	1 6,140
Engineer, general.....	21 131,140	21 133,540	21 135,540
Engineer, marine.....	63 394,620	63 403,820	63 408,820
Engineer, marine powerplant development.....	10 64,000	11 71,340	11 71,740
Engineer, materials.....	6 36,040	6 36,440	6 36,640
Engineer, mechanical.....	21 130,940	21 132,940	21 134,140
Engineer, welding.....	3 19,220	3 19,420	3 19,620
Equipment specialist.....	39 241,060	39 245,460	38 240,520
Fiscal officer.....	1 6,540	1 6,140	1 6,140
Industrial relations officer.....	1 5,940	1 5,940	1 6,140
Industrial specialist.....	11 69,340	8 52,320	9 58,660
Information and editorial specialist.....	2 11,880	2 11,880	2 12,080
Librarian.....	4 24,360	4 24,760	4 24,960
Mathematician.....	1 6,140	1 6,140	1 6,340
Metallurgist.....	3 19,220	3 19,220	3 19,620
Naval architect.....	59 367,660	58 368,720	58 370,720
Oceanographer.....	1 6,540	1 6,540	1 6,740
Organization and methods examiner.....	14 86,160	14 87,760	14 88,960
Personnel specialist.....	3 18,220	3 18,620	3 18,620
Physicist.....	5 30,100	5 30,700	5 30,700
Procurement officer.....	2 12,880	2 13,080	2 13,080
Production specialist.....	8 48,720	2 12,280	1 5,940
Psychologist (testing).....	1 5,940	1 5,940	1 6,140
Publications specialist.....	2 12,480	2 12,680	2 12,680
Research coordinator.....	3 18,420	3 18,420	3 18,620
Staff requirements planner (field).....	1 6,140	1 6,140	1 6,340
Statistician.....	5 31,300	6 31,500	5 31,700
Statistical officer.....	1 6,340	1 6,340	1 6,540
Supply cataloger.....	4 25,160	4 25,560	4 25,560
Supply officer.....	36 222,840	35 219,300	35 223,900
Technologist.....	1 6,140	1 6,340	1 6,340
Training officer.....	2 13,480	2 13,680	2 13,680
GS-10. Range \$5,500 to \$6,250:			
Engineering draftsman.....	1 5,875	1 5,875	1 6,000
Fiscal clerk.....	1 5,750	1 5,750	1 5,875
Statistical officer.....	1 5,625	1 5,750	1 5,875
Supply officer.....	5 29,125	5 29,250	5 29,375
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	12 63,845	12 64,220	12 64,720
Administrative assistant.....	26 138,810	25 135,625	25 138,625
Attorney adviser.....	4 20,240	4 20,365	4 20,365

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Budget analyst.....	12 \$63,595	12 \$64,595	12 \$65,095
Budget assistant.....	4 20,490	4 20,615	4 20,865
Employee counselor.....	3 16,180	3 15,430	3 15,430
Engineer, amphibious combat vehicle design.....	1 5,060	2 10,120	2 10,120
Engineer, chemical.....	4 20,365	4 20,490	4 20,615
Engineer, electrical.....	38 197,905	36 190,785	33 176,605
Engineer, electronics.....	45 230,700	41 214,460	39 205,340
Engineer, general.....	19 97,015	18 93,955	16 84,335
Engineer, industrial.....	1 5,060	1 5,185	1 5,310
Engineer, marine.....	32 163,670	31 162,860	28 148,680
Engineer, marine powerplant development.....	2 10,245	2 10,370	2 10,370
Engineer, materials.....	3 15,180	2 10,120	2 10,245
Engineer, mechanical.....	15 76,525	14 72,840	13 68,530
Engineering draftsman.....	6 34,235	6 34,610	6 34,860
Equipment specialist.....	27 140,570	27 143,370	25 135,250
Fiscal clerk.....	2 10,120	2 10,245	2 10,370
Industrial relations assistant.....	4 21,490	3 16,430	3 16,680
Industrial specialist.....	6 31,360	4 21,115	4 21,365
Librarian.....	8 42,105	8 42,605	8 43,105
Metallurgist.....	4 20,615	4 20,740	3 15,805
Naval architect.....	51 260,810	47 246,945	43 228,705
Organization and methods examiner.....	5 25,675	4 20,490	3 15,555
Personnel specialist.....	9 46,540	9 47,290	8 43,355
Physicist.....	2 10,120	2 10,120	2 10,245
Procurement assistant.....	29 154,115	27 146,995	24 132,815
Publications assistant.....	2 10,245	2 10,370	2 10,370
Research coordinator.....	1 5,060	1 5,185	1 5,185
Statistician.....	3 15,930	3 15,930	2 10,870
Statistical clerk.....	1 5,185	1 5,310	1 5,435
Supply cataloger.....	4 21,490	4 21,740	4 21,990
Supply officer.....	63 331,780	63 332,780	58 311,450
Training officer.....	4 21,365	4 21,490	4 21,740
GS-8. Range \$4,620 to \$5,370.....	13 63,310	14 69,180	13 64,810
GS-7. Range \$4,205 to \$4,955.....	359	335	325
GS-6. Range \$3,795 to \$4,545.....	1,589,095	1,530,425	1,493,375
GS-5. Range \$3,410 to \$4,160.....	85 350,575	84 355,405	84 358,405
GS-4. Range \$3,175 to \$3,655.....	412	433	429
GS-3. Range \$2,950 to \$3,430.....	1,529,920	1,651,905	1,645,265
GS-2. Range \$2,750 to \$3,230.....	729	711	703
GS-1. Range \$2,500 to \$2,980.....	2,430,175	2,429,905	2,412,505
Ungraded positions at hourly rates equivalent to less than \$5,060.....	747	714	708
Total permanent, departmental.....	4,379	4,268	4,190
Deduct lapses.....	21,591,675	21,498,150	21,238,655
Add portion of salaries carried in other position schedules paid from this account.....	419	307	236
Net permanent, departmental (average number, net salary).....	2,092,012	1,542,831	1,319,295
Positions other than permanent:			
Part-time employment.....	86 464,480	99 576,981	100 587,540
Temporary employment.....			
Regular pay in excess of 52-week base.....			
Payment above basic rates:			
Overtime and holiday pay.....			
Nightwork differential.....			
All personal services, departmental.....	4,046	4,060	4,054
Field:			
General schedule grades:			
Position established by act of Aug. 1, 1947 (5 U. S. C. 171P)			
GS-16. Range \$12,000 to \$12,800:			
Electronic scientist.....	1 12,400	1 12,400	1 12,600
Naval architect.....	1 12,400	1 12,600	1 12,600
Physical science administrator.....	1 12,400	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Electronic scientist.....	5 56,750	5 57,250	5 57,750
General engineer.....	3 33,400	1 11,300	1 11,550
Geophysicist.....	1 11,300	1 11,300	1 11,550
Industrial engineer.....	1 11,300	1 11,550	1 11,550
Mathematician.....	1 10,800	1 10,800	1 11,050
Medical officer.....	1 11,050	1 11,300	1 11,550
Metallurgist.....	1 11,800	1 11,800	1 11,800
Psychologist.....	1 11,300	1 11,550	1 11,550
Physical science administrator.....	4 45,200	4 45,700	4 45,950
Physicist.....	3 33,900	3 34,150	3 34,400
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1 9,600		
Administrative officer.....	1 9,600	1 9,600	1 9,800
Aeronautical research, development and design engineer.....	1 9,600	1 9,800	1 9,800
Analytical statistician.....	1 9,600	1 9,600	1 9,800
Attorney adviser.....	1 9,600	1 9,800	1 9,800
Biologist.....	2 20,000	2 20,200	2 20,200
Chemical engineer.....	1 10,000	1 10,000	1 10,200
Chemist.....	2 20,000	2 20,200	2 20,200
Electrical engineer.....	1 9,600		
Electronic engineer.....	3 29,800	3 30,200	2 20,000
Electronic scientist.....	12 119,400	10 100,000	10 100,600
General engineer.....	7 70,200	6 59,800	6 60,200
Industrial engineer.....	1 9,800		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Materials engineer.....	2 \$19,800	1 \$10,000	
Mathematician.....	1 10,000	1 10,000	1 \$10,200
Mechanical engineer.....	1 9,800		
Metallurgist.....	1 9,800		
Naval architect.....	11 109,800	7 71,000	3 29,600
Ordnance engineer.....	1 10,000		
Organization and methods examiner.....	1 10,200	1 10,400	
Personnel officer.....	1 10,000	1 10,200	
Physicist.....	13 131,600	12 121,600	12 122,000
Physical science administrator.....	1 10,000	1 10,000	1 10,000
Physical science coordinator.....	1 10,000	1 10,200	1 10,200
Production specialist.....	6 58,600	6 59,200	6 59,800
Structural research engineer.....	1 10,000	1 10,200	1 10,200
Welding engineer.....	1 10,000	1 10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	5 44,000	3 26,880	1 8,560
Administrative officer.....	2 18,120	2 18,320	1 8,760
Aeronautical research, development and design engineer.....	4 35,040	4 35,440	4 35,640
Attorney adviser.....	2 17,320	1 8,760	1 8,960
Biologist.....	1 8,760	1 8,960	1 8,960
Business accountant.....	1 8,960		
Chemical engineer.....	3 26,880	2 17,520	2 17,720
Chemist.....	5 43,800	4 35,240	3 26,280
Commodity industry analyst.....	5 41,800	5 42,800	5 43,400
Contract specialist.....	2 16,920	2 17,120	2 17,320
Electrical engineer.....	20 178,200	14 125,640	10 88,200
Electronic engineer.....	26 231,360	22 196,520	10 87,200
Electronic scientist.....	30 261,200	22 193,320	21 183,960
Engineering technician.....	1 8,360	1 8,560	
Fiscal accountant.....	3 26,480	2 17,520	
Fiscal accounting officer.....	1 9,160	1 9,360	
General engineer.....	30 264,800	22 194,120	16 139,560
Hydraulic engineer.....	1 8,760	1 8,960	1 8,960
Industrial engineer.....	13 116,280	8 72,680	2 17,520
Industrial specialist.....	5 43,200	4 34,640	1 8,560
Marine engineer.....	22 204,720	16 148,560	6 51,760
Mathematics engineer.....	6 54,160	4 36,240	
Mathematician.....	1 8,760	1 8,960	1 9,160
Mathematical statistician.....	1 8,760	1 8,760	1 8,960
Mechanical engineer.....	13 114,480	7 61,120	7 61,920
Naval architect.....	47 433,320	31 271,960	14 121,840
Naval research analyst.....	1 8,760	1 8,960	1 8,960
Metallurgist.....	1 8,560		
Oceanographer.....	1 8,760	1 8,760	1 8,960
Ordnance engineer.....	6 54,160	3 27,480	
Organization and methods examiner.....	8 71,480	5 45,200	2 17,320
Personnel officer.....	7 64,320	3 27,680	
Physical metallurgist.....	1 8,760	1 8,760	1 8,960
Physical science administrator.....	1 8,760	1 8,960	1 9,160
Physicist.....	32 280,370	30 262,800	30 264,800
Planning and estimating supervisor.....	12 106,920	8 70,680	4 34,640
Production metallurgist.....	1 8,560	1 8,760	
Production specialist.....	7 60,520	7 61,520	5 42,200
Production superintendent.....	2 17,920		
Psychologist.....	2 17,520	2 17,920	2 17,920
Physiologist.....	1 8,760	1 8,960	1 9,160
Publications officer.....	1 8,760	1 8,960	1 8,960
Scientific staff assistant.....	1 8,760	1 8,760	1 8,960
Structural research engineer.....	1 8,760	1 8,960	1 8,960
Technologist.....	2 18,120	2 18,320	
Welding engineer.....	1 8,760	1 8,760	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	12 88,080	4 30,360	4 30,560
Administrative officer.....	7 53,680	5 37,600	
Aeronautical engineer.....	1 7,640	1 7,840	1 7,840
Aeronautical research, development, and design engineer.....	4 29,760	4 30,160	4 30,560
Aircraft design engineer.....	1 7,440	1 7,640	1 7,840
Allowance specialist.....	4 30,760	2 15,280	
Analytical statistician.....	2 14,480	1 7,440	1 7,640
Architect.....	2 14,480	1 7,440	
Architectural engineer.....	1 8,040	1 8,040	
Bacteriologist.....	1 7,440	1 7,640	1 7,640
Biologist.....	2 14,880	2 15,080	2 15,280
Business accountant.....	1 7,640		
Budget specialist.....	8 58,520	4 29,160	
Chemical engineer.....	8 60,720	6 44,640	6 45,240
Chemist.....	16 119,840	11 82,840	8 59,520
Civil engineer.....	5 37,800	3 22,920	1 7,440
Commodity industry analyst.....	13 94,120	13 95,120	13 96,370
Contract specialist.....	4 28,560	4 28,960	4 29,360
Educational specialist.....	1 7,440	1 7,440	1 7,640
Electrical engineer.....	49 371,560	26 198,640	16 118,840
Electronic engineer.....	80 592,800	60 444,600	28 204,520
Electronic scientist.....	74 543,560	51 379,440	51 381,440
Electronic technician.....	7 52,080	7 52,480	4 29,760
Employee-relations officer.....	8 61,920	4 30,760	
Equipment specialist.....	1 7,640		
Fiscal accountant.....	5 35,400	4 28,360	
Fiscal accounting officer.....	3 21,520	3 21,920	1 7,240
General engineer.....	55 409,200	36 268,840	22 163,080
Industrial engineer.....	13 98,920	10 76,200	4 29,160
Industrial hygienist.....	6 45,240	2 14,880	
Industrial specialist.....	4 29,160	3 21,720	3 22,120
Information officer.....	2 14,480	2 14,680	2 14,880
Inspector.....	1 7,440	1 7,640	1 7,640
Librarian.....	1 7,640	1 7,840	1 7,840
Marine engineer.....	49 378,760	35 272,400	12 89,080
Materials engineer.....	8 60,720	4 30,360	1 7,440
Mathematical statistician.....	1 7,440	1 7,640	1 7,840
Mathematician.....	4 29,760	4 30,160	4 30,560
Mechanical engineer.....	71 543,240	44 340,960	16 118,840

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from appropriations available to the Bureau of Ships—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Metallurgist	2 \$15,480	2 \$15,680	1 \$7,440
Naval architect	108 821,920	74 563,960	38 278,120
Oceanographer	2 14,880	2 15,080	2 15,480
Ordnance engineer	38 292,920	26 201,840	1 7,440
Organization and methods examiner	4 29,360	4 30,160	2 14,880
Patent adviser	2 14,480	1 7,440	1 7,640
Personnel officer	15 114,400	11 83,040	5 37,600
Physical metallurgist	3 22,920	3 23,120	2 14,880
Physical-science administrator	1 7,440	1 7,640	1 7,640
Physicist	42 312,280	35 260,400	35 262,400
Psychologist	6 44,640	6 45,040	6 45,640
Physiologist	1 7,440	1 7,440	1 7,640
Planning and estimating supervisor	27 202,280	16 122,440	6 44,040
Production metallurgist	2 14,880	1 7,640	
Production specialist	26 194,040	23 172,520	19 138,760
Production superintendent	2 14,480	1 7,240	1 7,440
Progress supervisor	5 37,200	3 22,920	1 7,240
Publications editor	1 7,640	1 7,840	1 7,840
Publications officer	1 7,440	1 7,640	1 7,640
Safety engineer	3 24,120		
Safety program specialist	4 30,960	3 22,920	
Security specialist	1 8,040		
Scientific illustrator	1 7,440	1 7,440	1 7,640
Scientific staff assistant	5 37,200	5 37,800	5 38,400
Ship surveyor and inspector	4 30,160	3 22,120	3 22,520
Shipbuilding inspector	10 74,200	8 59,320	5 36,400
Storekeeper	1 8,040		
Structural research engineer	3 22,320	3 22,520	3 22,920
Structural engineer	3 22,720	2 14,680	
Technologist	8 60,320	4 30,760	
Welding engineer	10 77,000	5 38,600	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Accountant	4 23,960		
Administrative officer	9 58,660	7 45,180	4 26,560
Aeronautical research, development and design engineer	7 47,180	7 48,180	7 48,580
Allowance specialist	16 105,040	6 38,840	1 6,940
Analytical statistician	1 5,940		
Architect	5 31,900		
Architectural engineer	2 12,680	1 6,540	
Auditor	4 25,760	2 13,080	
Biologist	2 13,480	2 13,680	2 13,880
Budget specialist	4 25,360	3 19,020	2 13,280
Business accountant	1 5,940		
Chemical engineer	7 47,180	3 20,220	3 20,620
Chemist	41 270,740	29 195,660	16 108,040
Civil engineer	13 81,420	8 50,320	2 12,880
Commodity industry analyst	14 86,160	14 87,160	14 88,760
Construction engineer	2 13,080	1 6,540	1 6,740
Construction superintendent	1 5,940		
Contract specialist	9 56,860	9 58,060	9 59,260
Educational specialist	2 12,480		
Electrical engineer	149 963,860	76 498,040	26 165,440
Electronic engineer	191	147 946,380	69 440,660
Electronic inspector	1 227,140		
Electronic scientist	1 5,940		
Electronic technician	99 647,460	71 479,740	67 447,980
Employee relations officer	37 242,780	37 244,980	21 141,740
Engineering technician	12 77,280	7 46,580	2 13,080
Equipment specialist	3 19,620	3 26,020	3 20,220
Firefighter	5 32,300	1 6,140	1 6,140
Fiscal accountant	3 19,820	3 20,020	2 12,880
General engineer	3 19,020	3 19,620	
General supply officer	71 461,540	39 261,260	25 162,100
Housing manager	5 31,900	1 6,740	1 6,940
Industrial cost accountant	1 6,340	1 6,340	
Industrial engineer	1 6,540		
Industrial hygienist	18 113,720	11 71,540	4 24,560
Industrial specialist	3 19,020	2 13,080	
Information specialist	8 50,720	5 31,900	4 24,760
Inspector	1 6,340	1 6,540	
Inspector	1 6,740	1 6,940	1 6,940
Librarian	2 13,480	2 13,680	2 13,880
Maintenance engineer	1 6,940	1 6,940	
Marine engineer	108 710,720	71 468,140	27 171,980
Materials engineer	33 212,020	8 53,520	2 13,480
Materials requirements specialist	3 18,620		
Mathematician	10 66,600	9 60,660	9 61,460
Mathematical statistician	2 13,480	2 13,680	2 13,880
Materials engineer			
Mechanical engineer	187	99 660,860	47 314,180
Mechanical inspector	1 220,980		
Metallurgist	1 5,940	1 6,140	1 6,140
Meteorologist	9 55,060	3 18,620	
Naval architect	1 6,740	1 6,740	1 6,940
	241	140 952,200	55 350,300
Oceanographer	1 621,140		
Optometrist	2 13,480	2 13,680	2 13,880
Ordnance engineer	3 19,620	3 20,020	3 20,220
Ordnance inspector	54 349,760	23 148,020	
Ordnance technician	1 6,340		
Organization and methods examiner	3 19,020	2 12,680	1 6,740
Personnel officer	13 82,620	9 56,460	3 19,620
Photo-optical equipment technician	8 50,120	4 24,760	4 25,160
Physicist	1 6,740	1 6,740	1 6,940
Physical metallurgist	51 336,740	41 276,340	41 286,340
	3 19,620	2 13,480	2 13,680

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Psychologist	11 \$74,140	11 \$74,940	11 \$75,540
Physiologist	1 6,740	1 6,740	1 6,940
Placement officer	2 13,680	2 13,680	1 6,740
Planning and estimating specialist	47 298,580	30 192,400	8 48,720
Planning and estimating supervisor	11 69,540	9 56,460	7 43,980
Police supervisor	1 6,740	1 6,940	
Production metallurgist	2 12,880	2 13,080	
Production specialist	51 317,340	45 278,700	45 282,700
Property and supply officer	1 6,940		
Progress supervisor	4 25,960	2 12,680	1 6,140
Publications editor	5 33,700	5 34,100	5 34,500
Qualifications rating examiner	1 5,940		
Safety engineer	3 18,620		
Safety program specialist	3 19,820	3 20,020	1 6,540
Scientific illustrator	2 13,480	2 13,680	2 13,880
Scientific staff assistant	3 20,220	3 20,420	3 20,620
Ship surveyor and inspector	8 49,320	7 43,180	4 24,160
Shipbuilding inspector	16 99,640	14 86,360	14 87,960
Shop tool and equipment specialist	1 6,740		
Storekeeper	2 13,080	1 6,140	1 6,340
Structural engineer	9 58,260	4 25,760	1 5,940
Structural research engineer	2 13,480	2 13,680	2 13,880
Systems accountant	1 5,940	1 6,140	
Technologist	14 88,560	9 57,060	1 6,740
Tool and gage designer	1 6,740	1 6,740	1 6,940
Training officer	5 31,500	4 25,360	1 6,740
Translator	1 6,740	1 6,740	1 6,740
Welding engineer	8 52,520	4 26,760	2 13,480
GS-10. Range \$5,500 to \$6,250:			
Accountant	2 11,000		
Administrative officer	20 117,625	11 76,875	9 51,875
Allowance specialist	3 17,000	3 17,625	2 11,500
Auditor	1 5,500		
Budget specialist	3 17,750	3 18,125	2 11,500
Contract specialist	3 18,500	2 11,750	2 11,750
Electrical inspector	1 6,250	1 6,250	1 6,250
Electronic engineer	6 34,875	1 6,250	
Electronic technician	6 35,875	2 11,750	1 5,875
Employee relations officer	13 78,875	8 48,875	
Equipment specialist	9 54,250	4 23,500	
Firefighter	6 36,125	3 17,750	
Fiscal accountant	3 17,500	1 6,125	
Fiscal accounting officer	2 11,000	1 5,625	1 5,750
Freight traffic officer	2 11,625		
General engineer	7 42,250	1 6,250	
General supply officer	4 23,125	4 23,250	4 23,500
Guard supervisor	1 5,750		
Industrial specialist	3 17,000	3 17,625	3 17,875
Inspector	2 11,875	2 11,750	2 12,000
Marine transport specialist	1 6,250	1 6,250	1 6,250
Naval architect	1 6,250		
Ordnance inspector	1 6,000		
Ordnance technician	1 5,750	1 5,875	1 6,000
Organization and methods examiner	4 24,000	2 12,125	1 5,875
Personnel officer	7 41,875	6 34,625	4 23,000
Planning and estimating specialist	9 53,375	4 23,500	2 11,500
Production specialist	6 36,625	4 23,500	
Production superintendent	1 5,875		
Property and supply officer	3 18,500		
Property and supply supervisor	1 6,375		
Qualifications rating examiner	1 6,250	1 6,250	
Safety engineer	2 12,125	3 17,750	3 18,000
Safety program specialist	2 11,375	2 11,750	
Shipbuilding inspector	40 241,500	34 199,750	32 180,625
Ship surveyor and inspector	35 197,625	35 198,000	35 199,500
Shop tool and equipment specialist	3 17,500		
Storage specialist	1 5,750	1 5,875	1 6,000
Storekeeper	2 11,750		
Tabulating equipment operation supervisor	1 5,750	1 5,875	1 6,000
Transportation officer	1 6,250		
GS-9. Range \$5,060 to \$5,810:			
Accountant	3 15,930	2 10,870	
Administrative assistant	34 190,040	22 119,945	12 64,720
Aeronautical engineer	1 5,560	1 5,685	1 5,810
Aeronautical research, development and design engineer	7 38,920	7 39,170	7 39,670
Allowance specialist	66 363,710	38 206,530	14 74,715
Analytical statistician	1 5,560	1 5,685	1 5,810
Architect	7 37,545	2 11,370	1 5,560
Architectural engineer	2 11,245		
Auditor	3 15,930	2 10,870	
Biologist	5 27,800	5 28,050	5 28,425
Budget specialist	10 54,100	6 32,735	2 10,995
Business accountant	1 5,060		
Chemical engineer	15 84,025	10 55,600	10 56,600
Chemist	68 376,080	42 230,645	20 110,950
Civil engineer	24 130,690	11 59,910	3 16,180
Commodity industry analyst	20 108,200	20 108,700	20 109,950
Communications specialist	2 11,245	2 10,870	2 11,120
Construction engineer	3 16,805	1 5,810	
Construction inspector	2 11,870		
Contract specialist	27 147,620	27 146,745	27 148,620
Criminal investigator	3 16,555	2 10,870	1 5,435
Electrical engineer	225	107 582,920	52 279,995
Electronic engineer	229	150 819,000	71 384,885
Electronic mechanic	1 5,560	1 5,685	1 5,810
Electronic scientist	130 707,175	86 476,660	75 416,500
Electronic technician	160 861,350	150 808,875	91 496,460
Employee relations assistant	3 16,680	1 5,810	
Employee relations officer	6 32,860	3 16,430	2 10,745
Engineering aid	1 5,560	1 5,685	1 5,810

DETAIL OF PERSONAL SERVICES—continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Engineering draftsman	38	\$203,530	30	\$163,800	7	\$38,795
Engineering technician	12	63,720	10	54,850	4	22,240
Equipment inspector	2	10,245	2	10,870		
Equipment specialist	43	237,205	14	76,090	8	42,855
Firefighter	3	17,055	1	5,685	1	5,810
Fiscal accountant	6	31,610	3	16,305		
Fiscal accounting assistant	6	33,110	6	27,175		
General engineer	54	291,115	16	87,710	10	54,725
General supply assistant	8	43,105	6	32,735	6	33,360
Guard supervisor	5	28,425	2	10,870		
Illustrator	3	16,430	1	5,560	1	5,685
Industrial cost accountant	1	5,060				
Industrial engineer	11	59,035	4	21,740		
Industrial hygienist	1	5,560				
Industrial specialist	10	54,850	4	21,740	2	10,620
Industrial suggestions specialist	1	5,435	1	5,560		
Information specialist	2	11,370	1	5,560	1	5,685
Inspector	2	10,745	1	5,685		
Laboratory mechanic	3	16,305	3	16,430	3	16,680
Laboratory electronic mechanic	14	77,840	14	78,340	14	79,590
Librarian	9	49,165	7	38,920	6	33,360
Maintenance engineer	2	10,870	2	10,995	2	11,245
Marine engineer	149	810,065	97	527,945	47	252,070
Materials engineer	17	90,895	8	43,855	4	21,865
Materials requirement specialist	11	61,160	7	38,045	4	21,240
Mathematician	18	100,080	18	100,830	18	102,080
Mechanical engineer	312		146		51	
		1,679,095		799,260		282,060
Mechanical inspector	5	27,550	2	10,870	2	10,995
Metallogist	6	33,235	3	16,430	1	5,560
Meteorologist	1	5,560	1	5,685	1	5,810
Methods examiner	4	21,865	3	16,430	2	11,370
Motion picture producer	1	5,560	1	5,685	1	5,810
Naval architect	275		126		41	
		1,481,250		686,435		221,960
News writer	1	5,185				
Oceanographer	2	11,120	2	11,370	2	11,620
Optics inspector	1	5,435	1	5,560		
Optometrist	6	32,110	1	5,185		
Ordnance engineer	41	225,210	7	38,045	1	5,185
Ordnance inspector	3	16,680	1	5,185		
Ordnance technician	54	292,865	28	152,680	10	53,550
Organization and methods examiner	19	104,265	10	56,600	2	11,120
Personnel assistant	10	53,975	7	37,670	4	21,740
Personnel officer	1	5,810	1	5,810	1	5,810
Photographer	1	5,435	1	5,560		
Photo-optical equipment technician	1	5,560	1	5,685	1	5,810
Physical metallurgist	6	33,110	1	5,560	1	5,685
Physicist	74	406,315	58	322,355	58	324,855
Physical science aide	2	11,120	2	11,370	2	11,620
Physiologist	8	44,480	8	44,980	8	45,605
Placement assistant	1	5,185				
Placement officer	4	21,740	3	16,555	1	5,560
Planning and estimating specialist	2	10,870	2	11,120	1	5,310
Police supervisor	1	5,685	1	5,810		
Principal	2	10,370	2	10,620	2	10,745
Procurement officer	3	16,555	1	5,060	1	5,185
Production metallurgist	3	15,805	1	5,060		
Production specialist	91	494,710	87	472,470	79	421,490
Production superintendent	1	5,810				
Property and supply clerk	1	5,810				
Property and supply supervisor	1	5,810				
Psychologist	1	5,560	1	5,685	1	5,810
Publications editor	11	61,160	11	61,285	10	55,600
Publications writer	1	5,310				
Qualifications rating examiner	4	21,490	2	10,995		
Safety engineer	3	16,930	2	10,995	2	11,120
Safety inspector	4	22,615	2	11,495		
Safety program specialist	1	5,435	1	5,560		
Security specialist	1	5,560	1	5,685	1	5,810
Scientific illustrator	4	22,240	4	22,490	4	22,990
Scientific staff assistant	1	5,560	1	5,685	1	5,810
Shipbuilding inspector	190		156		142	
		1,041,900		853,110		758,395
Ship surveyor and inspector	29	155,210	28	149,930	22	117,320
Shop tool and equipment specialist	3	16,680	2	11,370		
Statistical assistant	1	5,060	1	5,185	1	5,310
Statistician	1	5,435				
Storage specialist	1	5,560				
Storekeeper	4	21,990	3	16,180	2	10,620
Structural engineer	7	36,795	1	5,060		
Structural research engineer	5	27,800	5	28,050	5	28,425
Systems accountant	2	10,870	2	11,120		
Tabulating machine operator supervisor	1	5,810				
Tabulating equipment operation supervisor	6	32,610	2	10,745		
Teacher	2	10,495	1	5,060		
Technologist	14	75,465	3	16,805	1	5,560
Tool engineer	1	5,560	1	5,685		
Training officer	8	44,855	5	27,550	4	22,490
Training assistant	3	16,805	1	5,810		
Wage and classifications specialist	1	5,560	1	5,685		
Welding engineer	7	36,670	3	16,180	2	10,745
GS-8. Range \$4,620 to \$5,370	610		472		384	
		3,117,746		2,419,765		1,928,830
GS-7. Range \$4,205 to \$4,955	2,207		1,272		752	
		10,174,915		5,907,510		3,428,535
GS-6. Range \$3,795 to \$4,545	1,082		632		339	
		4,653,843		2,754,065		1,452,505
GS-5. Range \$3,410 to \$4,160	2,076		1,092		705	
		7,959,353		4,246,970		2,681,300

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655	3,741		1,892		913	
		\$12,584,678		\$6,199,420		\$3,182,135
GS-3. Range \$2,950 to \$3,430	4,641		2,582		1,291	
		15,514,547		8,281,700		4,123,890
GS-2. Range \$2,750 to \$3,230	1,625		917		410	
		4,860,303		2,752,230		1,249,340
GS-1. Range \$2,500 to \$2,980	81		41		25	
		223,629		114,500		69,620
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 or above:						
Apprentice supervisor	3	16,581				
Chief pilot	5	38,655	2	15,462		
Chief quartermaster	187		74		16	
		1,414,468		559,736		121,024
Chief shop personnel supervisor	4	30,252	1	7,563		
Chief training supervisor	9	80,325	5	44,625		
Foreman	73	578,014	29	229,622	3	23,753
Leadingman	3,470		1,402		207	
		19,685,310		7,953,546		1,174,309
Master	131		63		4	
		1,267,818		609,714		38,712
Pilot	23	168,843	13	95,433		
Planner and estimator	1,202		530		154	
		7,052,134		3,109,510		903,518
Progressman	322		144		27	
		1,889,174		844,848		158,409
Quartermaster	879		377		54	
		5,593,077		2,398,851		343,602
Senior shop personnel supervisor	58	369,112	19	120,916	3	19,092
Senior training supervisor	9	62,982	4	27,992	1	6,998
Shop personnel supervisor	109	618,466	57	323,418	3	17,022
Supervisory planner and estimator	112	696,752	59	367,039	21	130,641
Supervisory progressman	33	205,293	13	80,873	3	18,663
Training supervisor	22	121,594	13	71,851	3	16,581
Rates equivalent to less than \$5,060	197	937,326	116	523,380	100	475,800
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Die sinkers	25	127,900	5	25,580		
Forger (heavy)	1	5,324	1	5,324		
Instructor	337		65		2	
		1,755,096		338,520		10,516
Loftsmen	148	750,952	52	263,848		
Patternmaker	143	755,469	52	274,716	4	21,132
Shop planner	1,098		538		50	
		5,885,280		2,883,680		267,998
Snapper	86	449,952	53	277,296	35	183,120
Supervisor (letterpress composition)	2	11,863	2	10,574	2	10,574
Supervisor (lithographic preparation)	2	11,792	1	5,896	1	5,896
Supervisor (lithographic presses)	2	12,278	2	12,278	2	12,278
Supervisor (multilith operator)	6	31,270	1	5,287		
Rates equivalent to less than \$5,060	70,543		33,725		11,445	
		290,868,749		135,092,476		39,481,077
Total permanent, field	101,300		50,195		19,292	
		438,600,015		214,317,219		76,605,905
Deduct—						
Lapses	18,336		27,810		1,980	
		76,673,300		126,451,992		7,915,665
Portion of salaries shown above paid from other accounts	5,294		4,030		3,984	
		25,026,251		18,990,146		18,735,400
Add portion of salaries carried in other position schedules paid from this account	1,374		1,491		1,491	
		5,504,945		6,023,019		6,022,460
Net permanent, field (average number, net salary):						
United States and possessions	75,614		16,385		11,083	
		336,568,638		68,998,800		49,610,400
Foreign countries:						
United States rates	107	736,876	115	790,600	124	852,500
Local rates	3,323		3,346		3,612	
		5,099,895		5,108,700		5,514,400
Positions other than permanent:						
Temporary employment:						
United States and possessions		27,348		21,000		13,400
Local rates		6,132		6,000		6,000
Regular pay in excess of 52-week base		1,317,074		287,900		216,500
Payment above basic rates:						
Overtime and holiday pay		11,793,898		2,687,600		2,000,200
Additional pay for service abroad		708,667		380,900		129,900
Nightwork differential		1,197,225		355,100		247,800
All personal services, field		357,455,753		78,616,600		58,591,400
01 Personal services		378,171,423		100,008,000		80,199,400
Salaries and wages in the foregoing schedule are distributed as follows:						
"Ships and facilities, Navy":						
Direct obligations		216,263,832		71,312,700		55,034,000
Obligations payable out of reimbursements from other accounts		214,381,832		70,427,700		54,102,000
"Shipbuilding and conversion, Navy"		147,302,794		23,718,600		22,085,700
"Construction of ships, Navy"		12,181,019		2,685,000		1,959,600
"Maintenance and operation, Army," allocations to Department of the Navy		496,462		978,000		146,700
"Research and development, Army," allocations to Department of the Navy		1,482,413		1,313,700		973,400
"Maintenance and operations, Army," allotments to Department of the Navy		137,642				

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from appropriations available to the Bureau of Ships—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
"Research and development, Army," allotments to Department of the Navy	\$25,125		
"Aircraft and related procurement, Air Force," allotments to Department of the Navy	22,500		
"Maintenance and operation, Air Force," allotments to Department of the Navy	234,450		
"Research and development, Air Force," allotments to Department of the Navy	25,186		

Navy Military Procurement

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
NAVY MILITARY PROCUREMENT			
Average number of all employees.....	11,467	8,326	6,938
Number of employees at end of year.....	10,868	7,195	6,900
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$44,061,059	\$32,306,094	\$26,907,038
Regular pay in excess of 52-week base.....	187,657	141,924	117,980
Payment above basic rates.....	1,123,851	1,041,982	861,982
Total personal services.....	45,372,567	33,490,000	27,887,000
03 Transportation of things.....	13,005,460	18,877,000	10,452,000
07 Other contractual services.....	2,240,096	3,084,000	2,960,000
08 Supplies and materials.....	199,962,496	152,005,603	183,409,434
09 Equipment.....	143,078,196	252,689,000	260,568,000
10 Lands and structures.....	1,947,000	1,000,000	
15 Taxes.....	319,599	263,000	218,000
Subtotal.....	405,925,414	461,408,603	485,554,434
Deduct portion of foregoing obligations originally charged to object classes 07 and 09.....	274,649	1,133,000	1,404,000
Total direct obligations.....	405,650,765	460,275,603	484,150,434
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things.....	7,984,540		
08 Supplies and materials.....	69,079,634	70,599,000	
09 Equipment.....	19,728,496	23,865,000	8,840,000
Total obligations payable out of reimbursements from other accounts.....	96,792,670	94,464,000	8,840,000
Total obligations.....	502,443,435	554,739,603	492,990,434
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$275,000	\$170,000	\$560,000
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	248	167	113
Average number of all employees.....	204	140	101
Number of employees at end of year.....	353	150	105
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,691	\$4,691	\$4,689
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$4,113	\$4,103	\$4,103
01 Personal services: Permanent positions (see Consolidated schedule of "Procurement and production, Army," Department of the Army).....	\$870,119	\$596,397	\$439,566
SUMMARY			
Total number of permanent positions.....	248	167	113
Average number of all employees.....	11,671	8,466	7,039
Number of employees at end of year.....	11,221	7,345	7,005

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$44,931,178	\$32,902,491	\$27,346,604
Regular pay in excess of 52-week base.....	187,657	141,924	117,980
Payment above basic rates.....	1,123,851	1,041,982	861,982
Total personal services.....	46,242,686	34,086,397	28,326,566
03 Transportation of things.....	13,005,460	18,877,000	10,452,000
07 Other contractual services.....	2,515,096	3,254,000	3,520,000
08 Supplies and materials.....	199,962,496	152,005,603	183,409,434
09 Equipment.....	143,078,196	252,689,000	260,568,000
10 Lands and structures.....	1,947,000	1,000,000	
15 Taxes.....	319,599	263,000	218,000
Subtotal.....	407,070,533	462,175,000	486,554,000
Deduct portion of foregoing obligations originally charged to object classes 07 and 09.....	274,649	1,133,000	1,404,000
Total direct obligations.....	406,795,884	461,042,000	485,150,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things.....	7,984,540		
08 Supplies and materials.....	69,079,634	70,599,000	
09 Equipment.....	19,728,496	23,865,000	8,840,000
Total obligations payable out of reimbursements from other accounts.....	96,792,670	94,464,000	8,840,000
Total obligations.....	503,588,554	555,506,000	493,990,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Add portion of salaries carried in other position schedules paid from this account.....	Num- Total ber salary 11,467	Num- Total ber salary 8,326	Num- Total ber salary 6,938
Regular pay in excess of 52-week base.....	\$44,061,059	\$32,306,094	\$26,907,038
Payment above basic rates: Overtime and holiday pay.....	187,657	141,924	117,980
	1,123,851	1,041,982	861,982
01 Personal services.....	45,372,567	33,490,000	27,887,000

Ordnance and Facilities, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF ORDNANCE			
Total number of permanent positions.....	60,594	45,039	42,643
Average number of all employees.....	25,277	21,581	20,782
Number of employees at end of year.....	23,954	20,829	20,604
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,500	\$4,569	\$4,558
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,926	\$4,118	\$4,116
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$99,034,668	\$85,923,000	\$83,083,000
Regular pay in excess of 52-week base.....	413,861	366,000	316,000
Payment above basic rates.....	2,550,750	2,819,000	2,663,000
Total personal services.....	101,999,279	89,108,000	86,062,000
02 Travel.....	951,280	927,000	914,000
03 Transportation of things.....	24,826,830	24,069,000	24,223,000
04 Communication services.....	392,999	386,000	358,000
05 Rents and utility services.....	2,437,163	2,352,000	2,359,000
06 Printing and reproduction.....	927,891	816,000	909,000
07 Other contractual services.....	13,198,108	15,909,000	15,323,000
Labor contracts with foreign governments.....	1,112,781	1,110,000	1,110,000
08 Supplies and materials.....	12,936,368	30,751,000	36,087,000
09 Equipment.....	14,093,316	23,387,000	20,141,000
10 Lands and structures.....	1,809,253	1,381,000	341,000
15 Taxes and assessments.....	701,323	699,000	673,000
Total direct obligations.....	175,386,610	190,925,000	188,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
05 Rents and utility services.....	1,225,427	500,000	500,000
08 Supplies and materials.....	1,085,418	3,398,000	3,396,000

1 Average number of persons—1954, 1,262; 1955, 1,260; 1956, 1,260.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF ORDNANCE—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
09 Equipment.....	\$8,171	\$341,000	-----
Total obligations payable out of reimbursements from other accounts.....	2,319,016	4,239,000	\$3,896,000
Total obligations.....	177,705,626	195,164,000	192,396,000

ALLOCATION TO THE BUREAU OF MINES,
DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	3	-----	-----
Average number of all employees.....	3	-----	-----
Number of employees at end of year.....	3	-----	-----
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$4,930	-----	-----
Average grade.....	GS-7.3	-----	-----
Ungraded positions: Average salary.....	\$3,646	-----	-----
01 Personal services:			
Permanent positions.....	\$16,389	-----	-----
Regular pay in excess of 52-week base.....	78	-----	-----
Payment above basic rates.....	117	-----	-----
Total personal services (see Consolidated schedule of Bureau of Mines, Department of the Interior).....	16,584	-----	-----
02 Travel.....	126	-----	-----
03 Transportation of things.....	21	-----	-----
04 Communication services.....	9	-----	-----
06 Printing and reproduction.....	232	-----	-----
07 Other contractual services.....	5,346	-----	-----
08 Supplies and materials.....	8,721	-----	-----
09 Equipment.....	674	-----	-----
15 Taxes and assessments.....	50	-----	-----
Total obligations.....	31,763	-----	-----

ALLOCATION TO THE GEOLOGICAL SURVEY,
DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	3	-----	-----
Average number of all employees.....	3	-----	-----
Number of employees at end of year.....	3	-----	-----
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$4,674	-----	-----
Average grade.....	GS-7.0	-----	-----
01 Personal services:			
Permanent positions.....	\$14,143	-----	-----
Regular pay in excess of 52-week base.....	58	-----	-----
Total personal services (see Consolidated schedule of Geological Survey, Department of Commerce).....	14,201	-----	-----
02 Travel.....	1,588	-----	-----
03 Transportation of things.....	9	-----	-----
04 Communication services.....	116	-----	-----
05 Rents and utilities.....	396	-----	-----
06 Printing and reproduction.....	96	-----	-----
07 Other contractual services.....	287	-----	-----
08 Supplies and materials.....	588	-----	-----
09 Equipment.....	242	-----	-----
15 Taxes and assessments.....	42	-----	-----
Total obligations.....	17,565	-----	-----

ALLOCATION TO THE ATOMIC ENERGY
COMMISSION

07 Other contractual services.....	\$220,000	-----	-----
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ALLOCATION TO COAST AND GEODETIC
SURVEY, DEPARTMENT OF COMMERCE

Total number of permanent positions.....	10	-----	-----
Average number of all employees.....	4	-----	-----
General schedule grades:			
Average salary.....	\$4,378	-----	-----
Average grade.....	GS-6.1	-----	-----
01 Personal services obligations:			
Permanent positions.....	\$13,623	-----	-----
Payment above basic rates.....	1,166	-----	-----
Total personal services (see Consolidated schedule of Coast and Geodetic Survey, Department of Commerce).....	14,789	-----	-----
02 Travel.....	5,911	-----	-----
03 Transportation of things.....	2,181	-----	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE—continued			
04 Communication services.....	\$15	-----	-----
05 Rents and utility services.....	236	-----	-----
07 Other contractual services.....	1,723	-----	-----
08 Supplies and materials.....	1,475	-----	-----
09 Equipment.....	7	-----	-----
15 Taxes and assessments.....	101	-----	-----
Total obligations.....	26,438	-----	-----

ALLOCATION TO THE NATIONAL BUREAU
OF STANDARDS, DEPARTMENT OF COMMERCE

07 Other contractual services.....	\$228,480	-----	-----
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SUMMARY

Total number of permanent positions.....	60,610	45,039	42,643
Average number of all employees.....	25,287	21,681	20,782
Number of employees at end of year.....	23,957	20,829	20,664

Average salaries and grades:

<i>General schedule grades:</i>			
Average salary.....	\$4,500	\$4,569	\$4,558
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,926	\$4,118	\$4,116

Direct Obligations

01 Personal services:			
Permanent positions.....	\$99,078,823	\$85,923,000	\$83,083,000
Regular pay in excess of 52-week base.....	413,997	366,000	316,000
Payment above basic rates.....	2,552,033	2,819,000	2,663,000
Total personal services.....	102,044,853	89,108,000	86,062,000
02 Travel.....	958,914	927,000	914,000
03 Transportation of things.....	24,829,041	24,069,000	24,223,000
04 Communication services.....	393,139	386,000	358,000
05 Rents and utility services.....	2,437,795	2,352,000	2,359,000
06 Printing and reproduction.....	928,219	846,000	909,000
07 Other contractual services.....	13,653,944	15,909,000	15,323,000
Labor contracts with foreign governments.....	1,112,781	1,110,000	1,110,000
08 Supplies and materials.....	12,947,152	30,751,000	36,087,000
09 Equipment.....	14,094,239	23,387,000	20,141,000
10 Lands and structures.....	1,809,263	1,381,000	341,000
15 Taxes and assessments.....	701,516	699,000	673,000
Total direct obligations.....	175,910,856	190,925,000	188,500,000

Obligations Payable Out of Reimbursements
From Other Accounts

05 Rents and utility services.....	1,225,427	500,000	500,000
08 Supplies and materials.....	1,085,418	3,398,000	3,396,000
09 Equipment.....	8,171	341,000	-----
Total obligations payable out of reimbursements from other accounts.....	2,319,016	4,239,000	3,896,000
Total obligations.....	178,229,872	195,164,000	192,396,000

¹ Average number of persons—1954, 1,262; 1955, 1,260; 1956, 1,260.

Ordinance for New Construction, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,901	340	261
Average number of all employees.....	1,685	271	220
Number of employees at end of year.....	1,556	225	222
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$4,500	\$4,569	\$4,558
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,926	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$7,037,586	\$1,172,200	\$960,000
Regular pay in excess of 52-week base.....	29,292	5,300	4,000
Payments above basic rates.....	365,143	50,500	31,000
Total personal services (see consolidated schedule).....	7,432,021	1,228,000	995,000
02 Travel.....	15,475	7,000	7,000
03 Transportation of things.....	160,330	293,100	297,000
07 Other contractual services.....	1,391,713	555,400	530,000
09 Equipment.....	7,906,950	8,800	7,709,000
15 Taxes and assessments.....	47,750	-----	-----
Subtotal.....	9,047,289	10,004,250	9,546,000
Deduct portion of foregoing obligations originally charged to object classes 08 and 09.....	6,058,480	-----	-----
Obligations incurred.....	2,988,809	10,004,250	9,546,000

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Ordnance

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Engineer, chief ordnance	1	\$13,400	1	\$13,600	1	\$13,600
GS-16. Range \$12,000 to \$12,800:						
Chief systems analyst	1	12,400	1	12,600	1	12,600
Engineer	3	37,200	3	37,200	3	37,800
GS-15. Range \$10,800 to \$11,800:						
Attorney	1	11,300	1	11,300	1	11,550
Comptroller	1	11,550	1	10,800	1	10,800
Contract negotiator	1	11,300	1	11,550	1	11,550
Director, personnel and services	1	11,050	1	11,300	1	11,300
Engineer	6	66,800	6	67,750	6	68,250
Physical scientist	4	43,950	4	44,450	4	44,950
Statistician	1		1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Accounting officer	1	9,600	1	9,800	1	9,800
Attorney	2	19,200	2	19,600	2	19,600
Budget examiner	1	9,800	1	10,000	1	10,000
Contract negotiator	1	9,600	1	9,600	1	9,800
Deputy comptroller	1	10,600	1	10,600	1	10,600
Engineer	27	268,200	31	309,200	31	311,600
Industrial analyst	2	20,400	2	20,600	2	20,600
Mathematician	1	9,800	1	9,800	1	10,000
Personnel director	1	9,800	1	10,000	1	10,000
Physical scientist	3	20,000	4	39,000	4	39,200
Physicist	1	9,800	2	19,600	2	19,600
Statistician	1	10,200				
GS-13. Range \$8,360 to \$9,360:						
Accounting officer	3	25,280	4	33,840	4	34,040
Administrative officer	1	8,560	1	8,360	1	8,560
Attorney	1	8,360	1	8,360	1	8,560
Budget examiner	1	8,760	1	8,760	1	8,960
Chemist	1	8,760	1	8,760	1	8,960
Contract negotiator	6	51,160	6	51,960	6	52,160
Engineer	88	764,080	88	769,480	88	774,880
General supply officer	1	8,760	1	8,760	1	8,960
Industrial analyst	1	8,560	1	8,760	1	8,760
Industrial relations officer	1	8,760	1	8,760	1	8,960
Mathematician	2	17,720	2	17,920	2	17,920
Organization and methods examiner	2	18,120	2	18,120	2	18,320
Physical scientist	8	68,480	8	68,880	8	69,280
Physicist	4	34,440	3	26,080	3	26,480
Placement officer	1	8,760	1	8,760	1	8,960
Position classifier	1	9,360	1	9,360	1	9,360
Small business analyst	1	8,760	1	8,960	1	8,960
Statistician	2	16,920	2	16,920	2	17,320
Technologist	1	8,560	1	8,360	1	8,360
Training officer	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant	9	65,760	8	59,120	8	59,720
Attorney	5	35,600	4	28,360	4	28,560
Budget examiner	4	28,360	5	35,600	5	36,000
Cataloger, technical publication	1	7,640	1	7,640	1	7,840
Contract negotiator	7	51,080	10	73,000	10	73,400
Editor, technical publication	1	7,840	1	7,840	1	8,040
Employee relations officer	1	7,040	1	7,040	1	7,240
Engineer	120	890,600	131	975,640	131	983,040
Equipment manager	1	7,240	1	7,240	1	7,440
General supply officer	1	7,040	1	7,040	1	7,240
Industrial analyst	1	7,240	1	7,240	1	7,440
Industrial relations officer	1	7,440	1	7,440	1	7,640
Mathematician	1	7,040	1	7,040	1	7,240
Organization and methods examiner	2	14,480	2	14,680	2	14,680
Physical scientist	1	7,240	1	7,240	1	7,440
Physicist	1	7,240	1	7,040	1	7,040
Placement officer	1	7,240	1	7,440	1	7,440
Position classifier	3	22,520	3	22,520	3	22,920
Production manager	1	7,440	1	7,440	1	7,640
Statistician	3	21,320	3	21,520	3	21,720
Technologist	1	7,240	1	7,440	1	7,440
Traffic manager	1	7,240	1	7,240	1	7,440
Training officer	1	8,040	1	8,240	1	8,240
GS-11. Range \$5,940 to \$6,940:						
Accountant	5	31,300	5	31,300	5	31,700
Administrative officer	4	24,960	4	24,960	4	25,560
Attorney	1	5,940	1	5,940	1	5,940
Budget analyst	5	30,100	6	36,240	6	36,640
Cataloger, technical publication	2	13,080	2	13,080	2	13,280
Contract negotiator	6	35,840	6	36,040	6	36,240
Engineer	87	542,080	80	506,800	80	511,000
Equipment manager	1	6,940	1	6,940	1	6,940
General supply officer	1	5,940	2	11,880	2	12,080
Industrial analyst	6	39,640	7	45,980	7	46,180
Industrial relations officer	1	6,140	1	6,140	1	6,340
Mathematician	1	5,940	1	5,940	1	5,940
Organization and methods exami- ner	6	37,240	7	43,380	7	43,780
Physicist	1	5,940	3	17,820	3	18,020
Placement officer	1	5,940	1	5,940	1	5,940
Position classifier	3	18,620	3	18,620	3	18,820
Production manager	18	111,120	18	112,120	18	112,920
Small business analyst	1	5,940	1	5,940	1	6,140
Statistician	3	19,020	4	25,360	4	25,360
Storage officer	1		1	6,340	1	6,340
Supply requirements and distribu- tion officer	3	17,820	3	18,020	3	18,020
Technologist	2	12,480	2	12,480	2	12,680
Training officer	1	6,140	1	6,340	1	6,340

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Budget analyst.....	1	\$6,000	1	\$6,000	1	\$6,125
Editor, technical publication.....	1	5,750	1	5,750	1	5,875
General supply officer.....	1	6,000	1	6,000	1	6,125
Industrial analyst.....	3	17,000	3	17,125	3	17,375
Statistician.....	1	5,625				
Supervisor, tabulating equipment.....	1	5,625	1	5,750	1	5,750
Traffic manager.....	1	5,625	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	5	26,800	5	27,050	5	27,175
Administrative assistant.....	8	43,980	9	49,415	9	49,665
Attorney.....	3	15,305	3	15,430	3	15,555
Budget analyst.....	6	31,485	6	31,735	6	31,985
Cataloger, supply.....	1	5,935	1	6,060	1	6,060
Cataloger, technical publication.....	4	21,240	4	21,490	4	21,615
Editor, technical publication.....	7	38,920	8	44,355	8	44,605
Engineer.....	16	85,085	15	80,400	15	81,150
General supply officer.....	1	5,185	1	5,310	1	5,435
Industrial analyst.....	5	26,550	3	16,680	3	16,930
Inspector.....	1	5,310	1	5,435	1	5,560
Mathematician.....	4	21,615	4	21,865	4	22,115
Organization and methods examiner.....	3	15,430	2	10,495	2	10,620
Physicist.....	5	25,800	1	5,185	1	5,310
Position classifier.....	2	10,995	1	5,810	1	5,810
Procurement officer.....	10	52,475	10	52,350	10	52,725
Production manager.....	10	53,350	11	58,785	11	59,160
Security officer.....	2	10,120	2	10,370	2	10,495
Shorthand reporter.....	1	5,435	1	5,560	1	5,685
Statistician.....	5	26,175	5	26,425	5	26,550
Storage officer.....	3	16,305	2	11,245	2	11,370
Supervisor, mail and file.....	1	5,560	1	5,685	1	5,810
Supply requirements and distribu- tion officer.....	8	44,855	7	40,045	7	40,420
Surplus property disposal officer.....	2	10,995	2	11,120	2	11,245
Training officer.....	1	5,810	2	11,120	2	11,245
GS-8. Range \$4,620 to \$5,370:	7	35,465	8	40,335	8	40,710
GS-7. Range \$4,205 to \$4,955:	74	337,670	77	352,660	77	355,045
GS-6. Range \$3,795 to \$4,545:	51	216,920	50	216,875	50	219,250
GS-5. Range \$3,410 to \$4,160:	101	394,785	105	412,550	105	404,425
GS-4. Range \$3,175 to \$3,655:	282	961,110	291	956,485	291	931,915
GS-3. Range \$2,950 to \$3,430:	176	552,960	178	550,540	178	533,740
GS-2. Range \$2,750 to \$3,230:	19	59,210	14	45,220	14	45,220
GS-1. Range \$2,500 to \$2,980:	3	9,016	3	9,260	3	9,260
Ungraded positions at annual rates less than \$5,000.....	5	16,913	11	38,667	11	38,667
Total permanent, departmental.....	1,355	7,203,599	1,387	7,399,572	1,387	7,395,487
Deduct—						
Lapses.....	35	204,955	38	199,660	38	134,029
Portion of salaries shown above paid from other accounts.....	108	594,113	124	718,212	125	728,870
Net permanent, departmental (average number, net salary).....	1,212	6,404,531	1,225	6,481,700	1,224	6,532,588
Regular pay in excess of 52-week base.....		24,633		24,930		24,892
Payment above basic rates: Overtime and holiday pay.....		251,279		341,870		341,870
All personal services, departmental.....		6,680,443		6,848,500		6,899,350
Field:						
Grades established pursuant to 5 U. S. C. 476:						
Director, technical.....	2	30,000	2	29,000	2	29,000
Director, assistant technical.....	2	26,000	2	26,000	2	26,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Physical science administrator.....			1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Engineer.....	1	12,400	1	12,600	1	12,600
Physical science administrator.....	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Chemist.....	1	11,050	1	11,300	1	11,300
Engineer.....	15	168,000	15	169,000	15	170,250
Physical science administrator.....	5	56,000	5	56,500	5	57,000
Physicist.....	6	65,300	6	65,800	6	66,300
Scientific research administrator.....	6	70,800	6	71,300	6	71,800
Scientific staff assistant.....	3	32,650	3	32,900	3	32,900
Superintendent, production.....	1	11,800				
Technical director.....	1	10,800	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	9,600	1	9,600	1	9,800
Attorney.....	2	19,200	1	9,600	1	9,800
Chemist.....	17	165,400	17	166,600	16	158,000
Engineer.....	65	676,400	59	570,800	51	497,200
Mathematician.....	6	58,800	6	59,200	6	59,600
Personnel officer.....	2	19,600	1	10,000	1	10,200
Physical science administrator.....	3	30,000	3	30,200	3	30,400
Physicist.....	37	368,000	37	370,400	34	348,200
Scientific research administrator.....	4	39,400	4	39,800	4	40,000
Scientific staff assistant.....	4	41,800	4	42,000	4	42,200
Specialist, production.....	3	29,800	2	20,200	2	20,200
Statistician.....	1	9,600	1	9,600	1	9,800
Superintendent, production.....	4	39,000	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	2	17,120	2	17,120	2	17,320
Attorney.....	3	25,280	2	17,320	2	17,320
Chemist.....	20	173,000	19	164,840	19	166,840
Editor, technical publications.....	2	17,520	2	17,520	2	17,720
Engineer.....	247	2,116,320	219	1,886,840	203	1,765,880
Examiner, organization and meth- ods.....	1	9,360				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Inspector, ordnance	4 \$34,840	2 \$17,520	2 \$17,720
Mathematician	13 112,480	13 113,280	13 114,480
Metallurgist	4 34,640	3 25,080	3 25,280
Personnel officer	3 26,680	2 17,520	2 17,720
Physical science administrator	4 33,640	4 33,840	4 34,000
Physicist	63 543,680	62 547,880	56 501,720
Scientific staff assistant	5 43,400	5 43,800	5 44,000
Scientist, electronics	18 153,880	18 155,080	14 122,840
Specialist, budget	2 17,320	1 8,560	1 8,560
Specialist, industrial	1 8,560	1 8,760	1 8,760
Specialist, production	2 16,920	1 8,360	1 8,560
Statistician	1 8,560	1 8,760	1 8,760
Superintendent, construction	1 9,360	1 9,360	1 9,360
Technologist	2 17,120	2 17,320	2 17,520
GS-12. Range \$7,040 to \$8,040:			
Accountant, fiscal	4 28,360	3 21,120	3 21,320
Administrative officer	2 14,880	2 15,080	2 15,280
Attorney	1 7,240	1 7,440	1 7,440
Chemist	41 295,240	40 289,800	37 270,480
Classification officer	1 7,640	1 7,640	1 7,840
Designer, tool and gage	1 7,240	1 7,240	1 7,440
Editor, technical publication	4 29,360	4 29,560	4 29,760
Employee relations officer	1 7,040		
Engineer	487 3,580,280	420 3,115,200	401 2,993,760
Examiner, organization and methods	5 37,600	2 14,880	2 15,080
Hygienist, industrial	1 7,840		
Inspector, ammunition	1 7,440	1 7,440	1 7,640
Inspector, ordnance	7 52,080	5 38,200	5 38,400
Librarian	2 15,080	2 15,280	2 16,080
Mathematician	27 199,280	27 201,080	23 174,320
Mechanic, laboratory	1 7,240	1 7,440	1 7,440
Medical officer	1 7,040	1 7,040	1 7,240
Metallurgist	17 122,680	13 93,520	13 94,320
Meteorologist	2 15,080	2 15,280	2 16,080
Patent adviser	7 50,480	5 36,600	5 37,000
Personnel officer	10 74,400	9 67,560	9 68,160
Photographer	1 7,440	1 7,440	1 7,640
Physicist	88 633,720	86 625,040	86 630,640
Placement officer	2 14,480	2 14,480	2 14,680
Printing and publications officer	2 14,880	2 15,080	2 15,280
Scientific research administrator	1 7,440	1 7,640	1 7,640
Scientific staff assistant	12 88,080	12 88,880	12 89,680
Scientist, electronics	44 368,360	44 371,360	44 373,760
Specialist, budget	2 14,880	1 7,640	1 7,840
Specialist, contract	2 14,480	1 7,040	1 7,240
Specialist, educational	1 7,440	1 7,640	1 7,640
Specialist, industrial	1 7,040	1 7,040	1 7,240
Specialist, ordnance	1 8,040	1 8,240	1 8,240
Specialist, production	11 80,040	6 44,240	6 44,640
Specialist, safety program	1 7,240	1 7,440	1 7,640
Statistician	10 71,000	10 71,600	10 72,200
Storekeeper	1 7,640		
Supervisor, planning and estimating	4 29,760	4 30,160	4 30,360
Supervisor, progress	1 7,840		
Supply officer, general	1 7,440		
Technician, electronics	2 14,480	2 14,680	2 14,680
Technician, ordnance	1 7,040	1 7,040	1 7,240
Technologist	4 29,160	4 29,360	4 29,760
Training officer	1 7,040	1 7,240	1 7,240
Wage and classification officer	1 8,040	1 8,040	1 8,240
GS-11. Range \$5,940 to \$6,940:			
Accountant, fiscal	3 18,420	3 18,620	3 19,020
Administrative officer	6 38,040	4 25,860	4 26,060
Aeronautical powerplant research technician	1 6,340	1 6,340	1 6,540
Analyst, commodity industrial	1 6,140		
Architect	4 24,360	3 18,420	3 18,620
Attorney	1 6,340	1 6,540	1 6,540
Chemist	59 476,860	54 448,760	49 422,660
Classification officer	2 12,680	2 12,880	2 12,880
Construction superintendent	2 12,080	2 12,080	2 12,480
Designer, tool and gage	5 32,100	5 32,500	5 32,700
Draftsman, engineering	1 5,940	1 5,940	1 6,140
Editor, technical publication	11 68,340	11 69,140	11 69,740
Employee relations officer	4 24,160	3 18,420	3 18,620
Engineer	723 4,430,220	623 3,842,820	598 3,753,120
Examiner, organization and methods	5 33,100	3 21,020	3 21,220
Information officer	1 6,140	1 6,140	1 6,340
Illustrator, technical publication	3 18,820	2 12,020	2 12,220
Inspection, ammunition	4 24,360	4 24,560	4 24,960
Inspector, mechanical	1 5,940		
Inspector, ordnance	13 84,620	6 38,640	6 39,040
Librarian	3 18,420	3 18,620	3 18,820
Mathematician	33 198,420	32 194,480	32 196,480
Mechanic, laboratory	2 12,280	2 12,480	2 12,680
Metallurgist	16 99,040	14 87,760	14 88,360
Meteorologist	2 12,080	2 12,280	2 12,280
Methods examiner	2 11,880		
Patent adviser	3 18,620	2 12,880	2 13,080
Personnel officer	9 57,260	9 57,860	9 58,460
Photographer	1 6,140	1 6,140	1 6,340
Physical science administrator	1 6,140	1 6,340	1 6,340
Physicist	117 706,980	114 696,560	106 655,440
Placement officer	3 18,820	2 12,680	2 12,880
Procurement officer	1 6,940	1 6,940	1 7,140
Project planner, tabulation	1 5,940	1 5,940	1 6,140
Scientific staff assistant	13 79,020	13 79,820	13 80,620
Scientist, electronics	68 407,120	67 405,380	62 393,280
Specialist, budget	2 37,640	4 25,760	4 25,960
Specialist, contract	6 13,080	2 13,280	2 13,480

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Specialist, educational and training	2 \$12,280	2 \$12,480	2 \$12,680
Specialist, equipment	1 5,940		
Specialist, explosive test	1 6,340	1 6,340	1 6,540
Specialist, materials requirements	2 12,480		
Specialist, ordnance	1 6,340	1 6,540	1 6,740
Specialist, production	15 92,500	7 43,380	7 44,180
Specialist, safety program	4 25,160	4 25,360	4 25,560
Specialist, shop-tool and equipment	2 13,680		
Specialist, storage	1 5,940	1 5,940	1 6,140
Specialist, wage and classification	1 6,140		
Statistician	10 61,600	10 62,400	10 63,000
Storekeeper	1 6,540	1 6,740	1 6,740
Supervisor, planning and estimating	5 32,700	4 26,560	4 26,760
Supply officer, general	3 18,820	2 13,080	2 13,280
Supply officer, property	4 24,560		
Technician, electronics	14 85,960	14 86,960	14 87,560
Technician, engineering	1 5,940	1 6,140	1 6,340
Technician, ordnance	14 88,160	14 89,160	14 89,760
Technologist	8 48,720	7 42,780	7 43,180
Training officer	3 18,420	2 12,480	2 12,680
Writer, technical publications	3 18,020	3 18,220	3 18,420
GS-10. Range \$5,500 to \$6,250:			
Accountant, fiscal	4 22,875	3 17,500	3 17,605
Administrator, budget	1 5,750	1 5,875	1 6,000
Administrative officer	4 23,750	4 24,000	4 24,250
Classifier, position	1 5,500	1 5,500	1 5,625
Designer, tool and gage	6 34,750	6 35,000	6 35,250
Draftsman, engineering	1 5,625	1 5,750	1 5,875
Engineer	4 24,125	4 24,250	4 24,500
Examiner, organization and methods	2 12,000	2 12,125	2 12,250
Firefighter	2 12,500	2 12,500	2 12,500
Illustrator, technical publication	1 5,625	1 5,750	1 5,875
Inspector	2 12,500		
Inspector, ammunition	4 23,250	4 23,500	4 23,750
Inspector, electrical	1 6,000		
Inspector, mechanical	4 23,125		
Inspector, metals	1 6,000	1 6,000	1 6,125
Inspector, optics	2 12,250	2 12,375	2 12,500
Inspector, ordnance	23 137,500	14 82,125	12 71,500
Instrument maker	1 6,125	1 6,250	1 6,250
Manager, traffic	1 6,250		
Personnel officer	6 35,125	6 35,375	6 35,750
Physicist	1 5,875	1 5,875	1 6,000
Placement officer	1 5,875	1 6,000	1 6,125
Procurement officer	2 11,750	1 5,750	1 5,875
Purchasing agent	1 5,625	1 5,625	1 5,750
Safety program	2 11,750	2 11,875	2 12,000
Specialist, budget	6 34,125	5 28,875	5 29,125
Specialist, contract	4 23,875	4 24,125	4 24,375
Specialist, equipment	6 35,625	3 18,375	3 18,500
Specialist, explosive test	1 5,625	1 5,750	1 5,875
Specialist, industrial	1 6,000	1 6,000	1 6,125
Specialist, planning and estimating	2 11,375	1 5,625	1 5,750
Specialist, production	15 86,750	15 87,375	12 71,500
Specialist, safety program	2 12,250	2 12,375	2 12,500
Specialist, visual information	1 5,500	1 5,625	1 5,750
Superintendent, construction	1 5,750		
Supply officer, general	5 30,250	5 30,500	5 30,750
Technician, electronics	1 5,500	1 5,625	1 5,750
Technician, ordnance	3 17,375	2 11,375	2 11,500
Technologist	1 5,875	1 6,000	1 6,125
Training officer	2 11,625	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Accountant, fiscal	12 63,595	10 53,100	10 53,475
Administrative assistant	15 81,025	13 70,030	13 70,530
Administrative officer	27 142,370	27 143,495	26 134,250
Architect	1 5,060	1 5,185	1 5,310
Chemist	64 373,465	55 326,425	50 303,375
Classifier, position	8 42,355	8 42,730	8 42,980
Clerk, editorial	1 5,310	1 5,310	1 5,435
Designer, tool and gage	19 100,265	19 101,140	19 101,890
Draftsman, engineering	47 269,070	38 223,855	36 217,985
Editor, technical publication	11 58,035	11 62,535	11 62,910
Employee relations assistant	3 15,805	1 5,560	1 5,685
Employee relations officer	10 52,725	8 42,855	8 43,105
Engineer	589 3,173,965	545 2,945,825	510 2,788,100
Engineering aide	6 31,360	6 31,610	6 31,860
Examiner, organization and methods	9 59,915	7 49,170	7 49,420
Examiner, personnel rating	1 5,185		
Firefighter	8 44,105	7 38,920	7 39,170
Forester	1 5,435	1 5,435	1 5,560
Glass blower	1 5,310	1 5,310	1 5,435
Horticulturist	1 5,810	1 5,810	1 5,810
Hygienist, industrial	1 5,185		
Illustrator, technical publication	5 25,800	4 20,990	4 21,240
Information officer	1 5,685	1 5,685	1 5,810
Inspector	14 79,215	3 17,055	3 17,180
Inspector, ammunition	8 42,105	8 42,480	8 42,730
Inspector, electrical	2 10,995	2 11,120	2 11,245
Inspector, firefighter	1 5,810	1 5,810	1 5,935
Inspector, mechanical	16 87,710	2 10,745	2 10,870
Inspector, metals	9 50,915	9 51,290	9 51,665
Inspector, ordnance	55 326,050	22 136,320	21 132,010
Inspector, packaging and preservation	1 5,635		
Inspector, safety	1 5,060	1 5,060	1 5,185
Inspector, security (supervisor)	1 5,185	1 5,310	1 5,435
Instrument maker	4 21,615	4 21,865	4 21,990
Librarian	9 46,415	8 41,730	8 41,980
Machinist, laboratory	1 5,685	1 5,685	1 5,810

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Ordnance—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Manager, housing	1 \$5,685	1 \$5,810	1 \$5,810
Manager, traffic	2 11,245	2 11,370	2 11,495
Mathematician	67 343,645	67 346,395	67 350,395
Mechanic, laboratory	48 251,005	48 253,005	48 255,005
Metallurgist	11 57,410	8 42,355	8 42,605
Meteorologist	3 15,930	2 10,245	2 10,370
Methods examiner	5 26,050	5 26,300	5 26,550
Motion picture producer	2 10,120	2 10,245	2 10,370
Myologist	1 5,060	1 5,060	1 5,185
Operator, tabulating equipment	1 5,060	1 5,185	1 5,310
Optical worker	1 5,810	1 5,810	1 5,810
Personnel assistant	14 75,215	11 59,035	11 59,410
Personnel investigator	1 5,935	1 5,935	1 5,935
Photographer	3 16,180	3 16,305	3 16,430
Physical science aide	2 10,615	2 10,740	2 10,865
Physicist	128 658,930	125 648,500	115 603,150
Principal, school	1 5,810	1 5,810	1 5,810
Placement officer	7 36,545	6 31,735	6 31,985
Planner, cargo loading	1 5,310	1 5,435	1 5,560
Procurement officer	3 16,430	3 16,555	3 16,680
Purchasing agent	5 27,425	4 21,990	4 22,115
Scientific staff assistant	5 26,800	5 27,050	5 27,175
Scientist, electronics	39 199,215	39 200,840	39 202,465
Specialist, budget	16 84,335	13 69,280	13 69,655
Specialist, contract	9 48,165	9 48,540	9 48,790
Specialist, equipment	40 211,650	8 42,335	8 42,585
Specialist, information and editorial	1 5,810	1 5,810	1 5,935
Specialist, materials requirement	8 42,730	3 16,805	3 16,930
Specialist, materials salvage	1 5,685		
Specialist, planning and estimating	1 5,310	1 5,310	1 5,435
Specialist, production	66 367,960	26 140,085	26 141,085
Specialist, safety program	9 47,915	8 42,855	8 43,105
Specialist, security	1 5,435	1 5,560	1 5,685
Specialist, shiploading	1 5,560	1 5,685	1 5,810
Specialist, shop tool and equipment	6 34,360	2 11,495	2 11,620
Specialist, storage	3 15,305	3 15,430	3 15,555
Specialist, wage and classification	2 10,995		
Statistician	14 74,090	12 63,845	12 64,345
Storekeeper	7 37,670	2 10,620	2 10,745
Superintendent, construction	2 10,995	1 5,810	1 5,810
Supervisor, police	1 5,810	1 5,810	1 5,935
Supervisor, property and supply	1 5,435		
Supervisor, supply, general	3 16,930	3 17,055	3 17,180
Supervisor, tabulating equipment	3 15,930	1 5,185	1 5,310
Supply assistant, general	10 55,475	6 33,735	6 33,985
Supply officer, general	1 5,060	1 5,185	1 5,310
Technician, electronics	43 225,955	43 227,705	40 213,775
Technician, engineering	8 41,855	4 20,740	4 20,865
Technician, ordnance	26 137,810	26 138,935	26 139,935
Technician, photo optical	9 47,040	8 41,730	8 41,980
Technologist	13 69,030	12 64,095	12 64,595
Trainee, student	1 5,060	1 5,060	1 5,185
Training, officer	1 5,810		
Writer, technical publications	8 42,730	8 43,105	8 43,355
OS-8. Range \$4,620 to \$5,370	380 1,919,600	305 1,553,850	285 1,458,950
OS-7. Range \$4,205 to \$4,955	1,509 6,662,595	1,357 6,015,435	1,231 5,416,605
OS-6. Range \$3,795 to \$4,545	719 2,990,605	632 2,647,520	590 2,478,255
OS-5. Range \$3,410 to \$4,160	1,500 5,675,875	1,323 4,950,805	1,230 4,617,550
OS-4. Range \$3,175 to \$3,655	2,570 8,826,200	2,117 7,291,235	1,979 6,323,325
OS-3. Range \$2,950 to \$3,430	3,422 10,974,500	2,804 8,995,850	2,727 8,762,570
OS-2. Range \$2,750 to \$3,230	841 2,472,430	686 2,007,300	663 1,912,210
OS-1. Range \$2,500 to \$2,980	77 217,220	38 106,680	35 98,940
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 and above:			
Blacksmith	7 42,328	2 12,337	2 12,337
Blocker and bracer	5 27,206	5 27,336	5 27,336
Boilermaker	17 102,664	1 5,554	1 5,554
Buffer and polisher	1 5,595		
Carpenter	98 571,767	70 404,266	70 404,266
Cement finisher	3 16,245	3 16,310	3 16,310
Conductor, railroad	3 17,305	3 17,435	3 17,435
Coppersmith	6 36,712		
Electrician	154 908,203	118 690,007	118 690,007
Electroplater	6 35,713	6 35,843	6 35,843
Engineman	31 175,250	30 170,846	30 170,846
Facilities operator	40 239,042	40 239,952	40 239,952
Forger	2 10,733		
Instrument maker	70 393,722	35 206,282	35 206,282
Machinist	691 4,027,788	377 2,174,167	377 2,174,167
Mason	3 16,848	1 5,949	1 5,949
Mechanic	266 1,547,981	234 1,411,210	234 1,411,210
Metalsmith	4 21,445	3 16,268	3 16,268
Millwright	4 22,578	4 22,643	4 22,643
Model maker	17 97,490	17 97,880	17 97,880
Molder	14 85,987	1 5,285	1 5,285
Ordnanceman	532 3,050,630	528 3,039,294	528 3,039,294

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Ungraded positions at hourly rates—Continued			
Rates equivalent to \$5,060 and above—Continued			
Painter	44 \$254,051	31 \$175,660	31 \$175,660
Patternmaker	33 180,980	4 21,990	4 21,990
Photolithographer	3 17,533	3 17,598	3 17,598
Pipefitter	34 201,684	30 173,910	30 173,910
Planner and estimator	109 622,460	107 611,589	107 611,589
Plasterer	1 5,803	1 5,868	1 5,868
Plumber	33 199,178	28 166,045	28 166,045
Precision lens and test plate maker	39 213,138		
Pressman, lithographic	5 27,227	5 27,357	5 27,357
Progressman	32 178,049	30 165,553	30 165,553
Public works supervisor	97 610,078	97 612,223	97 612,223
Rigger	31 178,773	30 173,745	30 173,745
Sailmaker	2 12,356		
Sheetmetal worker	55 320,920	36 208,859	36 208,859
Shipfitter	1 6,094	1 6,159	1 6,159
Shipwright	10 5,782		
Supply specialist	10 55,786	1 5,554	1 5,654
Toolmaker	272 1,473,790	125 696,771	125 696,771
Training supervisor	41 266,280	37 239,629	37 239,629
Transportationman	56 337,128	46 280,594	46 280,594
Truck driver	19 105,371	19 105,826	19 105,826
Welder	26 150,714	11 63,206	11 63,206
Rates equivalent to less than \$5,060	43,966 166,968,601	29,975 119,819,466	28,191 112,405,000
Total permanent, field	62,238 252,144,253	45,167 190,864,396	42,692 180,093,115
Deduct—			
Lapses	9,223 39,633,438	1,991 15,547,613	2,476 16,951,808
Portion of salaries shown above paid from other accounts	25,356 104,992,833	21,171 89,417,088	19,252 81,374,530
Net permanent, field (average number, net salary):			
United States and possessions	27,570 107,255,330	21,920 85,657,895	20,879 81,524,977
Foreign countries:			
United States rates	29 158,340	25 137,500	25 137,500
Local rates	60 104,312	60 104,300	60 104,300
Positions other than permanent	3 3,550	3 3,550	3 3,550
Regular pay in excess of 52-week base	435,278	365,170	311,508
Payment above basic rates: Overtime and holiday pay	2,832,861	2,647,130	2,461,830
All personal services, field	110,789,671	88,915,545	84,543,665
01 Personal services	117,470,114	95,764,045	91,443,015
Salaries and wages in the foregoing schedule are distributed as follows:			
"Ordnance and facilities, Navy"	102,044,853	89,108,000	86,062,000
"Ordnance for new construction, Navy"	7,432,021	1,228,000	995,000
Allotment from:			
"Army management fund"	2,645,276	2,968,000	2,968,000
"Procurement and production, Army"	130,832	133,200	133,200
"Research and development, Army"	457,319	464,500	464,500
"Research and development, Air Force"	115,326	118,600	118,600
"Aircraft and related procurement, Air Force"	79,850	81,200	81,200
"Major procurement other than aircraft, Air Force"	341,630	347,700	347,700
"Maintenance and operations, Air Force"	222,768	225,500	225,500
Allocation from:			
"Payments to school districts, Office of Education"	45,900	47,315	47,315
"Plant and equipment, Atomic Energy Commission"	84,630	10,030	
"Operating expenses, Atomic Energy Commission"	3,563,548	412,000	
"Research and development, Army"	306,161	620,000	

Medical Care, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF MEDICINE AND SURGERY			
Summary of Personal Services			
Total number of permanent positions	9,709	9,341	9,142
Full-time equivalent of all other positions	1	1	1
Average number of all employees	9,421	8,974	8,862
Number of employees at end of year	9,116	8,952	8,907
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,518	\$3,518	\$3,518
Average grade	GS-4.0	GS-4.0	GS-4.0
Grades established by act of Aug. 1, 1947 (6 U. S. C. 476): Average salary	\$15,000	\$15,000	\$15,000
Ungraded positions: Average salary	\$3,179	\$3,443	\$3,596

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF MEDICINE AND SURGERY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$31,308,022	\$31,326,000	\$31,821,800
Positions other than permanent.....	7,000	7,000	7,000
Regular pay in excess of 52-week base.....	120,415	120,200	122,400
Payment above basic rates.....	1,011,450	1,046,800	1,072,800
Total personal service obligations.....	32,446,887	32,500,000	33,024,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	29,688,577	28,945,000	29,680,000
02 Travel.....	510,105	552,000	486,000
03 Transportation of things.....	269,282	207,000	185,000
04 Communication services.....	368,684	398,000	388,000
05 Rents and utility services.....	1,610,509	1,741,000	1,699,000
06 Printing and reproduction.....	581,215	571,000	558,000
07 Other contractual services.....	5,624,213	6,603,000	6,053,000
Services performed by other agencies.....	3,853,797	3,731,000	3,809,000
Labor contracts with foreign governments ¹	342,396	282,000	201,000
08 Supplies and materials.....	18,136,330	17,749,000	17,473,000
09 Equipment.....	3,389,141	2,714,000	3,014,000
15 Taxes and assessments.....	167,404	175,000	176,900
Subtotal.....	64,541,653	63,668,000	63,722,000
Deduct charges for subsistence.....	344,378	326,000	322,000
Total obligations from appropriated funds.....	64,197,275	63,342,000	63,400,000
Reimbursements from non-Federal sources:			
01 Personal services.....	462,569	651,000	667,000
02 Travel.....	1,664	2,000	2,000
03 Transportation of things.....	1,204	2,000	1,000
04 Communication services.....	6,779	8,000	8,000
05 Rents and utility services.....	34,539	42,000	40,000
06 Printing and reproduction.....	4,810	6,000	6,000
07 Other contractual services.....	124,333	136,000	135,000
08 Supplies and materials.....	1,893,729	1,871,000	1,947,000
09 Equipment.....	26,818	35,000	30,000
15 Taxes and assessments.....	3,392	4,000	4,000
Total obligations payable from non-Federal sources.....	2,559,837	2,757,000	2,840,000
Total direct obligations.....	66,757,112	66,099,000	66,240,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,295,741	2,904,000	2,677,000
02 Travel.....	8,258	9,000	8,000
03 Transportation of things.....	5,978	7,000	6,000
04 Communication services.....	33,647	35,000	32,000
05 Rents and utility services.....	171,421	177,000	163,000
06 Printing and reproduction.....	23,875	24,000	22,000
07 Other contractual services.....	617,069	605,000	573,000
08 Supplies and materials.....	9,396,988	8,882,000	8,189,000
09 Equipment.....	133,102	149,000	123,000
15 Taxes and assessments.....	16,839	17,000	16,000
Total obligations payable out of reimbursements from other accounts.....	12,702,918	12,809,000	11,809,000
Total obligations.....	79,460,030	78,908,000	78,049,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$10,449		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	9,709	9,341	9,142
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	9,421	8,974	8,862
Number of employees at end of year.....	9,116	8,952	8,907
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,518	\$3,518	\$3,518
Average grade.....	GS-4.0	GS-4.0	GS-4.0
Grades established by act of Aug. 1, 1947, as amended, 5 U. S. C. 476:			
Average salary.....	\$15,000	\$15,000	\$15,000
Ungraded positions: Average salary.....	\$3,179	\$3,443	\$3,596
Personal service obligations:			
Permanent positions.....	\$31,308,022	\$31,326,000	\$31,821,800
Positions other than permanent.....	7,000	7,000	7,000
Regular pay in excess of 52-week base.....	120,415	120,200	122,400
Payment above basic rates.....	1,011,450	1,046,800	1,072,800
Total personal service obligations.....	32,446,887	32,500,000	33,024,000

¹ Average number of persons—1954, 426; 1955, 350; 1956, 250.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	\$29,688,577	\$28,945,000	\$29,680,000
02 Travel.....	510,105	552,000	486,000
03 Transportation of things.....	269,282	207,000	185,000
04 Communication services.....	368,684	398,000	388,000
05 Rents and utility services.....	1,610,509	1,741,000	1,699,000
06 Printing and reproduction.....	581,215	571,000	558,000
07 Other contractual services.....	5,624,213	6,603,000	6,053,000
Services performed by other agencies.....	3,864,246	3,731,000	3,809,000
Labor contracts with foreign governments ¹	342,396	282,000	201,000
08 Supplies and materials.....	18,136,330	17,749,000	17,473,000
09 Equipment.....	3,389,141	2,714,000	3,014,000
15 Taxes and assessments.....	167,404	175,000	176,900
Subtotal.....	64,552,102	63,668,000	63,722,000
Deduct charges for subsistence.....	344,378	326,000	322,000
Total obligations from appropriated funds.....	64,207,724	63,342,000	63,400,000
Reimbursements from non-Federal sources:			
01 Personal services.....	462,569	651,000	667,000
02 Travel.....	1,664	2,000	2,000
03 Transportation of things.....	1,204	2,000	1,000
04 Communication services.....	6,779	8,000	8,000
05 Rents and utility services.....	34,539	42,000	40,000
06 Printing and reproduction.....	4,810	6,000	6,000
07 Other contractual services.....	124,333	136,000	135,000
08 Supplies and materials.....	1,893,729	1,871,000	1,947,000
09 Equipment.....	26,818	35,000	30,000
15 Taxes and assessments.....	3,392	4,000	4,000
Total obligations payable from non-Federal sources.....	2,559,837	2,757,000	2,840,000
Total direct obligations.....	66,767,561	66,099,000	66,240,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,295,741	2,904,000	2,677,000
02 Travel.....	8,258	9,000	8,000
03 Transportation of things.....	5,978	7,000	6,000
04 Communication services.....	33,647	35,000	32,000
05 Rents and utility services.....	171,421	177,000	163,000
06 Printing and reproduction.....	23,875	24,000	22,000
07 Other contractual services.....	617,069	605,000	573,000
08 Supplies and materials.....	9,396,988	8,882,000	8,189,000
09 Equipment.....	133,102	149,000	123,000
15 Taxes and assessments.....	16,839	17,000	16,000
Total obligations payable out of reimbursements from other accounts.....	12,702,918	12,809,000	11,809,000
Total obligations.....	79,470,479	78,908,000	78,049,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):			
Medical research adviser.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 11,800	1 11,800	1 11,800
Deputy comptroller.....	1 11,550	1 11,550	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Assistant comptroller.....		1 9,600	1 9,600
Deputy director, administration division.....	1 10,000	1 9,600	1 9,600
Director, medical statistics division.....	1 10,400	1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Analytical statistician.....		1 8,360	1 8,360
Attorney advisor.....		1 8,360	1 8,360
Head, administrative reporting branch.....		1 8,360	1 8,360
Personnel officer.....	1 9,160	1 8,360	1 8,360
Statistician.....	1 8,960	1 8,960	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,440		
Architect.....	1 7,240	1 7,240	1 7,240
Assistant head, planning and analysis branch.....		1 7,040	1 7,040
Attorney advisor.....	1 7,640		
Budget analyst.....	1 7,440	1 7,440	1 7,440
Commodity specialist.....	1 7,640	1 7,640	1 7,640
Governmental cost accountant.....		1 7,040	1 7,040
Head, special services branch.....		1 7,040	1 7,040
Organization and methods examiner.....	1 7,440	2 14,480	2 14,480
Placement officer.....		1 7,040	1 7,040
Position classifier.....	1 8,040	1 7,040	1 7,040
Psychologist.....		1 7,040	1 7,040
Statistician.....	1 7,440	1 7,440	1 7,440
Systems accountant.....		2 14,080	2 14,080

¹ Average number of persons—1954, 426; 1955, 350; 1956, 250.

DEPARTMENT OF THE NAVY—Continued

Medical Care, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Analytical statistician	1	1	1
Budget analyst	2 12,480	3 18,420	3 18,420
Governmental accountant	1 5,940	1 5,940	1 5,940
Head, operating services branch		1 5,940	1 5,940
Head, special services branch	1 5,940		
Organization and methods examiner	2 13,280	3 18,220	3 18,220
Placement officer	1 6,340		
Position classifier	1 6,340		
Psychologist	1 6,140		
Publications officer	1 5,940	1 5,940	1 5,940
Statistician	2 12,280	2 12,280	2 12,280
Work measurement analyst	1 6,140	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 6,125	1 6,125	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	3 16,305	4 21,365	4 21,365
Audio-visual assistant	1 5,060	1 5,060	1 5,060
Budget specialist	1 5,310	1 5,310	1 5,310
Cost accountant	1 5,185	1 5,060	1 5,060
Employee relations assistant	1 5,810	1 5,810	1 5,810
Head, operating services branch	1 5,060		
Head, printing and forms section		1 5,060	1 5,060
Head, services and equipment section	1 5,560	1 5,560	1 5,560
Organization and methods examiner	2 10,370	2 10,370	2 10,370
Placement officer	1 5,810	1 5,810	1 5,810
Position classifier		1 5,060	1 5,060
Statistical assistant	1 5,435	1 5,435	1 5,435
Statistician	3 16,905	3 16,905	3 16,905
GS-8. Range \$4,620 to \$5,370:			
Instructor	5 26,225	4 20,980	4 20,980
GS-7. Range \$4,205 to \$4,955:			
Librarian	34 157,595	38 174,415	38 174,415
GS-6. Range \$3,795 to \$4,545:			
Librarian	29 127,180	29 127,180	29 127,180
GS-5. Range \$3,410 to \$4,160:			
Librarian	57 216,995	67 251,095	67 251,095
GS-4. Range \$3,175 to \$3,655:			
Parasitologist	115 394,005	109 374,955	109 374,955
GS-3. Range \$2,950 to \$3,430:			
Parasitologist	129 408,310	123 390,610	123 390,610
GS-2. Range \$2,750 to \$3,230:			
Parasitologist	45 135,270	39 118,770	39 118,770
GS-1. Range \$2,500 to \$2,980:			
Parasitologist	7 21,180	7 21,180	7 21,180
Ungraded positions at hourly rates equivalent to less than \$5,060	4 12,064	4 12,064	4 12,064
Total permanent, departmental	470 1,809,769	477 1,883,909	477 1,883,909
Deduct lapses	14 51,034	15 56,936	15 56,936
Net permanent, departmental (average number, net salary)	456 1,758,735	462 1,826,973	462 1,826,973
Regular pay in excess of 52-week base	6,800	7,027	7,027
Payment above basic rates: Overtime and holiday pay	5,000	7,000	7,000
All personal services, departmental	456 1,770,535	462 1,841,000	462 1,841,000
Field:			
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):			
Technical director of research	1 15,000	1 15,000	1 15,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chemist	1 11,300	1 11,300	1 11,300
Medical officer	1 10,800	1 10,800	1 10,800
Medical officer, atomic energy	1 11,800	1 11,800	1 11,800
Medical officer, neurology	1 11,050	1 11,050	1 11,050
Parasitologist	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Animal physiologist	1 9,800	1 9,800	1 9,800
Biophysicist	1 9,800	1 9,800	1 9,800
Chemist	1 9,600	1 9,600	1 9,600
Medical officer, physiology	2 19,600	2 19,600	2 19,600
Parasitologist	1 10,200	1 10,200	1 10,200
Physicist	1 9,800	1 9,800	1 9,800
Physiologist and experimental psychologist	1 9,800	1 9,800	1 9,800
Training specialist	1 9,800	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Animal physiologist	1 8,560	1 8,560	1 8,560
Bacteriologist	2 16,720	2 16,720	2 16,720
Biologist	2 16,920	2 16,920	2 16,920
Chemist	1 8,760	1 8,760	1 8,760
Mechanical engineer	1 8,360	1 8,360	1 8,360
Physiologist and experimental psychologist	1 8,760	1 8,760	1 8,760
Physiologist	1 8,960	1 8,960	1 8,960
Psychologist	7 60,520	7 60,520	7 60,520
Rehabilitation specialist	1 8,760	1 8,760	1 8,760
Training specialist	3 25,680	3 25,680	3 25,680
GS-12. Range \$7,040 to \$8,040:			
Animal husbandman	1 7,440	1 7,440	1 7,440
Audiologist	1 7,440	1 7,440	1 7,440
Biochemist	1 7,040	1 7,040	1 7,040
Biologist	3 21,520	3 21,520	3 21,520
Chemist	1 7,440	1 7,440	1 7,440
Educational specialist	1 7,240	1 7,240	1 7,240
Electronic scientist	1 7,840	1 7,840	1 7,840
Engineer, general	1 7,240	1 7,240	1 7,240
Exhibits specialist	1 8,040	1 8,040	1 8,040
Medical officer, physiology	1 7,240	1 7,240	1 7,240
Physicist	1 7,440	1 7,440	1 7,440
Physiologist	3 21,320	3 21,320	3 21,320
Physiologist and experimental psychologist	1 7,040	1 7,040	1 7,040
Psychologist	17 123,280	15 105,200	14 101,160

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Analytical statistician	1 5,940	1 5,940	1 5,940
Animal physiologist	1 5,940	1 5,940	1 5,940
Architect, landscape	1 6,140	1 6,140	1 6,140
Audiologist	2 12,880	2 12,880	2 12,880
Bacteriologist	2 12,080	2 12,080	2 12,080
Biochemist	1 5,940	1 5,940	1 5,940
Chemist	3 19,420	3 19,420	3 19,420
Electronics scientist	1 6,140	1 6,140	1 6,140
Engineer, general	1 6,140	1 6,140	1 6,140
Entomologist	1 6,740	1 6,740	1 6,740
Laboratory electronics mechanic	1 6,940	1 6,940	1 6,940
Laboratory mechanic, general	2 12,480	2 12,480	2 12,480
Librarian	2 12,680	2 12,680	2 12,680
Mathematician	1 6,140	1 6,140	1 6,140
Physiologist and experimental psychologist	2 12,080	2 12,080	2 12,080
Psychologist	2 12,480	2 12,480	2 12,480
Psychologist	13 79,020	12 73,080	10 60,800
Training officer	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Laboratory mechanic	1 6,125	1 6,125	1 6,125
Personnel officer	3 18,000	3 18,000	3 18,000
Photographer	1 6,000	1 6,000	1 6,000
Technologist	1 6,125	1 6,125	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	2 10,620	2 10,620	2 10,620
Architect	1 5,810	1 5,810	1 5,810
Audiologist	2 10,870	2 10,870	2 10,870
Bacteriologist	2 10,245	2 10,245	2 10,245
Biochemist	2 10,620	2 10,620	2 10,620
Biologist	5 26,175	5 26,175	5 26,175
Chemist	1 5,810	1 5,810	1 5,810
Chemist, analytical	2 10,870	2 10,870	2 10,870
Electronic technologist	1 5,060	1 5,060	1 5,060
Fiscal accountant	2 11,245	2 11,245	2 11,245
Instructor	1 5,685	1 5,685	1 5,685
Laboratory mechanic, general	2 10,370	2 10,370	2 10,370
Librarian	6 31,860	6 31,860	6 31,860
Librarian, medical records	5 27,050	5 27,050	5 27,050
Parasitologist	2 10,745	2 10,745	2 10,745
Personnel assistant	3 16,305	3 16,305	3 16,305
Physiologist	2 10,245	2 10,245	2 10,245
Physiologist and experimental psychologist	6 30,485	6 30,485	6 30,485
Procurement officer	1 5,560	1 5,560	1 5,560
Psychologist	2 10,370	2 10,370	2 10,370
Social worker	25 131,125	20 105,575	17 89,895
Technologist, laboratory	1 5,310	1 5,310	1 5,310
GS-8. Range \$4,620 to \$5,370:			
Instructor	23 119,995	19 98,615	17 89,375
GS-7. Range \$4,205 to \$4,955:			
Librarian	145 653,615	129 578,335	127 569,925
GS-6. Range \$3,795 to \$4,545:			
Librarian	94 380,430	88 353,910	86 345,520
GS-5. Range \$3,410 to \$4,160:			
Librarian	656 2,435,280	701 2,588,730	710 2,615,795
GS-4. Range \$3,175 to \$3,655:			
Parasitologist	660 2,290,115	620 2,145,625	609 2,109,020
GS-3. Range \$2,950 to \$3,430:			
Parasitologist	923 2,917,969	903 2,851,113	876 2,767,129
GS-2. Range \$2,750 to \$3,230:			
Parasitologist	606 1,762,505	600 1,743,605	587 1,703,816
GS-1. Range \$2,500 to \$2,980:			
Parasitologist	22 60,122	22 60,122	20 54,482
Ungraded positions at annual rates:			
Rates equivalent to \$5,060 or above:			
Master mechanic	1 9,934	1 9,934	1 9,934
Foreman maintenance	15 119,866	15 119,866	15 119,866
Chief quartermaster maintenance	12 86,757	11 79,103	11 79,103
Training supervisor	2 12,703	2 12,703	2 12,703
Supervisor, lithographic	4 25,132	4 25,132	4 25,132
Quartermaster, commissary	8 44,950	8 44,950	8 44,950
Quartermaster, maintenance	17 104,748	17 104,748	17 104,748
Quartermaster, orthopedic mechanic	1 7,384	1 7,384	1 7,384
Leadingman, commissary	2 10,442	2 10,442	2 10,442
Leadingman, maintenance	69 397,307	69 397,307	66 381,250
Head orthopedic mechanic	1 5,845	1 5,845	1 5,845
Head maintenance	47 254,881	46 248,766	42 227,405
Rates equivalent to less than \$5,060	151 646,861	141 604,659	117 502,612
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Lithographic worker	6 36,042	6 36,042	6 36,042
Orthopedic mechanic	8 42,931	8 42,931	8 42,931
Maintenance worker	38 202,446	38 202,446	33 175,932
Rates equivalent to less than \$5,060	5,935 17,802,119	5,617 18,329,644	5,501 18,820,731
Total permanent, field	9,625 31,628,402	9,250 31,909,702	9,051 32,083,992
Deduct—			
Lapses	320 854,587	394 1,162,875	307 841,365
Portion of salaries shown above paid from other accounts	341 1,224,528	345 1,247,800	345 1,247,800
Net permanent, field (average number, net salary):			
United States and possessions	8,877 29,361,540	8,431 29,327,027	8,319 29,822,827
Foreign countries:			
United States rates	25 85,709	23 78,200	23 78,200
Local rates	62 102,038	57 93,800	57 93,800
Positions other than permanent: Intermittent employment	7,000	7,000	7,000
Regular pay in excess of 52-week base	113,615	113,173	115,373
Payments above basic rates:			
Overtime and holiday pay	784,160	835,700	864,300
Nightwork differential	207,166	188,100	185,500
Living and quarters allowance	4,433	5,000	5,000
Additional pay for service abroad	10,691	11,000	11,000
All personal services, field	30,676,352	30,659,000	31,183,000
01 Personal services	32,446,887	32,500,000	33,024,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing are distributed as follows:			
Obligations from appropriated funds.....	\$29,688,577	\$28,945,000	\$29,680,000
Reimbursements from non-Federal sources.....	462,569	651,000	667,000
Obligations payable out of reimbursements from other accounts.....	2,295,741	2,904,000	2,677,000

Civil Engineering, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF YARDS AND DOCKS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	22,976	22,015	22,059
Average number of all employees.....	19,276	19,253	19,209
Number of employees at end of year.....	19,265	19,236	19,198
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,462	\$4,576	\$4,600
Average grade.....	GS-6.2	GS-6.3	GS-6.3
Ungraded positions: Average salary.....	\$3,709	\$3,752	\$3,758
Personal service obligations:			
Permanent positions.....	\$76,590,290	\$77,112,206	\$77,278,842
Regular pay in excess of 52-week base.....	277,995	296,400	297,250
Payment above basic rates.....	2,052,303	2,200,513	2,253,674
Total personal service obligations.....	78,920,588	79,609,119	79,829,766
<i>Direct Obligations</i>			
01 Personal services.....	76,474,313	77,135,594	77,356,241
02 Travel.....	1,356,734	1,492,485	1,482,893
03 Transportation of things.....	3,713,389	3,622,211	3,658,211
04 Communication services.....	509,934	518,584	527,322
05 Rents and utility services.....	2,866,915	3,045,414	3,123,512
06 Printing and reproduction.....	452,575	632,781	626,276
07 Other contractual services.....	8,397,373	3,539,751	8,313,874
08 Supplies and materials.....	18,312,932	16,230,882	18,934,945
09 Equipment.....	4,289,925	4,360,168	8,134,843
10 Lands and structures.....	15,275	10,109	10,109
15 Taxes and assessments.....	238,921	300,021	306,774
Total direct obligations.....	116,628,286	110,888,000	122,475,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,446,275	2,473,525	2,473,525
05 Rents and utility services.....	2,936,053	5,261,079	5,743,929
07 Other contractual services.....	3,511,483	3,518,199	93,199
08 Supplies and materials.....	2,107,726	2,829,107	2,836,347
09 Equipment.....	6,008,858	14,002,000	6,012,000
Total obligations payable out of reimbursements from other accounts.....	17,010,395	28,083,910	17,159,000
Total obligations.....	133,638,681	138,971,910	139,634,600

ALLOCATION TO DEPARTMENT OF AGRICULTURE

Total number of permanent positions.....	1	5	
Full-time equivalent of all other positions.....		3	
Average number of all employees.....	1	8	
Number of employees at end of year.....		3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,110	\$3,559	
Average grade.....	GS-3.0	GS-4.6	
01 Personal services:			
Permanent positions.....	\$4,512	\$19,498	
Positions other than permanent.....	557	7,796	
Regular pay in excess of 52-week base.....	12	75	
Total personal services.....	5,081	27,369	
02 Travel.....		624	
04 Communication services.....		75	
05 Rents and utility services.....		624	
07 Other contractual services.....	18	60	
08 Supplies and materials.....	462	648	
09 Equipment.....		468	
15 Taxes and assessments.....	32	132	
Total obligations.....	5,593	30,000	

ALLOCATION TO DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	2	2	2
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	2	3	2
Number of employees at end of year.....	2	2	2

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,931	\$5,021	\$5,058
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,876
01 Personal services:			
Permanent positions.....	\$7,985	\$7,312	\$7,312
Positions other than permanent.....	120	1,105	105
Regular pay in excess of 52-week base.....	36	30	30
Payment above basic rates.....	53	53	53
Total personal services (see Consolidated schedule of Bureau of Mines).....	8,194	8,500	7,500
<i>Direct Obligations</i>			
02 Travel.....	1		
03 Transportation of things.....	7		
04 Communication services.....	720	600	600
07 Other contractual services.....	878	1,000	1,000
08 Supplies and materials.....	868	900	900
15 Taxes and assessments.....	5		
Total obligations.....	10,673	11,000	10,000

ALLOCATION TO DEPARTMENT OF COMMERCE

07 Other contractual services.....	\$15,000	\$15,000	\$15,000
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SUMMARY

Summary of Personal Services

Total number of permanent positions.....	22,979	22,022	22,061
Full-time equivalent of all other positions.....		4	
Average number of all employees.....	19,279	19,264	19,211
Number of employees at end of year.....	19,267	19,241	19,200
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,462	\$4,576	\$4,600
Average grade.....	GS-6.2	GS-6.3	GS-6.3
Ungraded positions: Average salary.....	\$3,709	\$3,752	\$3,758
Personal service obligations:			
Permanent positions.....	\$76,602,787	\$77,139,016	\$77,286,154
Positions other than permanent.....	677	8,901	105
Regular pay in excess of 52-week base.....	278,043	296,505	297,280
Payment above basic rates.....	2,052,356	2,200,566	2,253,727
Total personal service obligations.....	78,933,863	79,644,988	79,837,266
<i>Direct Obligations</i>			
01 Personal services.....	76,487,588	77,171,463	77,363,741
02 Travel.....	1,356,735	1,493,109	1,482,893
03 Transportation of things.....	3,713,396	3,622,211	3,658,211
04 Communication services.....	510,654	519,259	527,922
05 Rents and utility services.....	2,866,915	3,046,038	3,123,512
06 Printing and reproduction.....	452,575	632,781	626,276
07 Other contractual services.....	8,413,269	3,555,811	8,329,874
08 Supplies and materials.....	18,314,262	16,232,430	18,935,845
09 Equipment.....	4,289,925	4,360,636	8,134,843
10 Lands and structures.....	15,275	10,109	10,109
15 Taxes and assessments.....	238,958	300,153	306,774
Total direct obligations.....	116,659,552	110,944,000	122,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,446,275	2,473,525	2,473,525
05 Rents and utility services.....	2,936,053	5,261,079	5,743,929
07 Other contractual services.....	3,511,483	3,518,199	93,199
08 Supplies and materials.....	2,107,726	2,829,107	2,836,347
09 Equipment.....	6,008,858	14,002,000	6,012,000
Total obligations payable out of reimbursements from other accounts.....	17,010,395	28,083,910	17,159,000
Total obligations.....	133,669,947	139,027,910	139,659,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrative officer, deputy comptroller.....	1 \$11,300	1 \$11,300	1 \$11,550
Administrative officer, division director.....	1 11,300	1 11,300	1 11,550
Attorney adviser.....	1 11,300	1 11,300	1 11,300
Contract specialist.....			1 10,800
Engineer.....	5 55,500	5 55,500	5 57,150

DEPARTMENT OF THE NAVY—Continued

Civil Engineering, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	\$10,000	1	\$10,000	1	\$10,200
Architect, supervisory.....	2	19,200	2	19,200	2	19,200
Attorney.....	3	30,200	3	30,200	3	31,800
Budget officer.....	1	9,600	1	9,600	1	9,800
Engineer.....	34	335,600	34	335,600	34	338,460
Equipment specialist.....	1	9,600	1	9,600	1	9,800
Industrial specialist.....	1	9,800	1	9,800		
Organization and methods examiner.....	1	9,800	1	9,800	1	10,000
Personnel officer.....	1	9,600	1	9,600	1	9,800
Realty officer.....	1	9,600	1	9,600	1	9,800
Soil conservationist, supervisory.....	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Accountant, Government.....	1	8,960	1	8,960	1	8,960
Administrative officer.....	4	37,240	4	37,240	2	18,720
Agronomist, land management.....	1	8,560	1	8,560	1	8,560
Architect.....	2	17,720	2	17,720	1	8,360
Attorney.....	4	35,040	4	35,040	4	35,440
Engineer.....	61	514,320	61	514,320	54	491,760
Entomologist.....	1	8,360	1	8,360	1	8,560
Equipment specialist.....	3	25,280	3	25,280	3	25,680
Housing management specialist.....	1	8,560	1	8,560	1	8,560
Industrial specialist.....	1	9,160	1	9,160	1	9,360
Manpower planning officer.....	1	8,560	1	8,560	1	8,560
Organization and methods examiner.....	1	8,560	1	8,560	1	8,760
Personnel officer.....	1	8,560	1	8,560	1	8,560
Realty officer.....	3	25,880	3	25,880	4	34,440
Statistician, survey.....	1	8,360	1	8,360	1	8,560
Supply requirements distribution officer.....	1	8,760	1	8,760	2	17,120
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,440	1	7,440	1	7,640
Architect.....	2	15,080	2	15,080	2	15,280
Attorney.....	6	44,840	6	44,840	4	30,960
Budget officer.....	1	7,040	1	7,040		
Contract specialist.....	1	7,240	1	7,240		
Cost accountant.....	2	15,080	2	15,080	1	7,240
Employment officer.....	1	7,210	1	7,210	1	7,240
Engineer.....	60	422,400	60	422,400	61	454,440
Equipment specialist.....	9	66,560	9	66,560	12	88,880
Historian.....	1	7,640	1	7,640	1	7,640
Housing management specialist.....	2	14,880	2	14,880	3	22,320
Industrial specialist.....	1	7,040	1	7,040	1	7,240
Information and editorial specialist.....	1	7,240	1	7,210	1	7,240
Organization and methods examiner.....	3	21,520	2	14,280	2	14,280
Personnel officer.....	1	7,040	1	7,040	1	7,240
Position classifier.....	1	7,240	1	7,240	1	7,240
Property and distribution officer.....	1	8,040	1	8,040	2	15,080
Publications writer.....	1	8,040	1	8,040	1	8,040
Realty officer.....	7	52,680	7	52,680	7	53,280
Statistician, survey.....	1	7,240	1	7,240	1	7,440
Technical preservation and packing specialist.....					1	7,040
Training officer.....	1	7,840	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	3	19,820	3	19,820	3	19,820
Administrative officer, priorities and allocations.....					1	5,940
Administrative officer.....	1	6,140	1	6,140	2	12,280
Architect.....	8	51,520	8	51,520	8	52,120
Attorney.....	3	18,820	3	18,820	2	13,080
Budget officer.....	4	24,560	4	24,560	3	18,420
Business analyst.....	1	6,140	1	6,140		
Contract specialist.....	1	5,940	1	5,940	1	5,940
Commodity industrial analyst.....	1	6,940	1	6,940	1	6,940
Editor.....	2	12,680	2	12,680	2	12,680
Engineer.....	40	237,600	38	225,720	34	222,460
Equipment specialist.....	9	57,860	9	57,860	13	84,420
General supply officer.....					1	5,940
Industrial specialist.....	1	5,940	1	5,940		
Information and editorial specialist.....	1	5,940	1	5,940		
Labor relations specialist.....	1	5,940	1	5,940		
Librarian.....	1	6,740	1	6,740	1	6,740
Manpower planning officer.....	1	6,340	1	6,340		
Organization and methods examiner.....	8	51,120	8	51,120	7	45,780
Placement officer.....	2	12,080	2	12,080	1	6,140
Position classifier.....	1	5,940	1	5,940	1	5,940
Property disposal specialist.....	1	6,540	1	6,540	1	6,540
Publication editor.....	3	19,820	3	19,820	3	19,820
Realty officer.....	9	57,860	9	57,860	9	58,660
Supply cataloger, supervisory.....	1	6,340	1	6,340	1	6,540
Supply requisition officer.....	2	12,280	2	12,280	3	18,420
Technical specialist, paints and plastics.....	1	6,140	1	6,140	1	6,140
Training officer.....	1	5,940	1	5,940		
Transportation specialist.....	1	5,940	1	5,940	1	5,940
Visual information specialist.....	1	6,340	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	3	16,180	3	16,180	3	15,930
Administrative assistant.....	6	30,360	5	25,300	5	28,175
Architect.....	4	20,240	4	20,240		
Attorney advisor.....	1	5,185	1	5,185	1	5,185
Budget analyst.....	6	31,610	6	31,610	5	26,800
Contract specialist.....	1	5,060	1	5,060		
Engineer.....	6	32,235	6	32,235	6	32,735
Equipment specialist.....	1	5,060	1	5,060	1	5,435
Exhibits specialist.....	1	5,435	1	5,435	1	5,560
General supply assistant.....					1	5,060
Information and editorial specialist.....	2	10,620	2	10,620	2	10,378
Organization and methods examiner.....	4	21,240	4	21,240	3	16,430

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Placement assistant.....	2	\$10,995	2	\$10,995	2	\$11,120
Position classifier.....	2	10,245	2	10,245	2	10,370
Property management specialist.....	2	10,120	2	10,120		
Property supply specialist.....	1	5,435	1	5,435	1	5,560
Realty officer.....	1	5,060	1	5,060		
Statistician.....	1	5,185	1	5,185	1	5,310
Supply cataloger.....	2	10,745	2	10,745	2	10,995
Supply requirements officer.....	1	5,810	1	5,810	1	5,810
Training officer.....					1	5,810
GS-8. Range \$4,620 to \$5,370.....	2	10,240	2	10,240	2	10,490
GS-7. Range \$4,205 to \$4,955.....	41	187,280	41	187,280	46	210,930
GS-6. Range \$3,795 to \$4,545.....	24	103,830	24	103,830	24	105,580
GS-5. Range \$3,410 to \$4,160.....	61	235,800	61	235,800	73	281,845
GS-4. Range \$3,175 to \$3,655.....	115	395,760	114	392,585	123	426,690
GS-3. Range \$2,950 to \$3,430.....	108	344,030	108	344,030	91	295,890
GS-2. Range \$2,750 to \$3,230.....	24	74,404	24	74,404	28	87,442
GS-1. Range \$2,500 to \$2,980.....					1	3,140
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 or above:						
Supervisor.....	1	5,179	1	5,179	1	5,179
Rates equivalent to less than \$5,060.....	7	24,333	7	24,333	7	24,333
Total permanent, departmental.....	785	4,346,376	780	4,319,021	774	4,365,784
Deduct lapses.....	50	283,496	45	203,056	39	212,034
Net permanent, departmental (average number, net salary).....	735	4,062,880	735	4,115,965	735	4,153,750
Regular pay in excess of 52-week base.....		15,800		15,800		16,250
Payment above basic rates: Overtime and holiday pay.....		57,814		28,235		30,000
All personal services, departmental.....		4,136,494		4,160,000		4,200,000
Field:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Technical director.....	1	12,400				
GS-15. Range \$10,800 to \$11,800:						
Head, department.....	3	33,900	2	21,850	2	22,250
GS-14. Range \$9,600 to \$10,600:						
Director, division.....	8	79,200	11	108,400	11	109,800
Engineer.....	4	40,260	5	49,800	5	50,600
Head, department.....	2	19,400	2	19,600	2	19,800
Special assistant to district public works officer.....			1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,560	1	8,760	1	8,760
Administrative officer.....	3	26,280	3	26,280	3	26,480
Architect.....	2	17,320	3	25,680	3	26,280
Director, division.....	48	417,280	48	421,080	49	434,640
Engineer.....	31	267,960	32	278,520	35	306,800
Head, automotive section.....	2	17,920	2	17,920	2	18,120
Manager, branch.....	27	232,120	34	294,040	34	297,840
Real property officer.....	4	35,840	4	36,040	4	36,440
Special assistant, design division.....	3	25,680	1	8,560	1	8,760
Special assistant to district public works officer.....	11	95,760	8	70,480	8	70,880
GS-12. Range \$7,040 to \$8,040:						
Accountant.....			1	7,040	1	7,040
Administrative officer.....	4	30,560	3	23,120	3	23,320
Architect.....	17	125,880	14	104,560	14	106,160
Assistant radiological officer.....	1	7,240	1	7,440	1	7,440
Attorney adviser.....	3	23,120	4	29,760	4	30,160
Auditor.....	1	7,840				
Auto transportation specialist.....	3	22,120	4	29,760	4	30,160
Chemist.....	2	14,080	2	14,280	2	14,480
Construction superintendent.....	1	7,040				
Contract specialist.....	1	7,440	1	7,640	2	15,280
Director, division.....	77	576,280	75	566,600	75	572,200
Editor, science.....	1	7,240				
Engineer.....	155	1,144,600	144	1,073,560	146	1,103,640
Entomologist.....	1	7,840	3	21,920	3	22,320
Head, estimate section.....	2	14,280	2	14,680	2	14,680
Housing manager.....	1	7,650	1	7,240	1	7,440
Industrial relations officer.....	2	15,880	2	15,880	2	16,080
Labor relations assistant.....	1	7,640	3	21,920	3	23,320
Manager, branch.....	70	517,400	72	538,080	75	567,200
Marine terminal superintendent.....	2	15,480	1	8,040	1	8,040
Personnel officer, supervisory.....	1	7,040	1	7,040	1	7,240
Realty officer.....	2	14,680	1	7,040	1	7,240
Special assistant.....	3	22,520	3	22,520	3	22,920
Special assistant to district public works officer.....			1	7,040	1	7,240
Soil conservationist.....	1	7,240	1	7,240	1	7,440
Storage specialist, supervisor.....	1	7,440	1	7,640	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	4	25,560	3	19,020	2	12,880
Administrative assistant.....	1	6,540	1	6,540	1	6,740
Administrative officer.....	9	56,460	9	56,260	9	57,060
Administrative division supervisor.....	1	5,940	1	6,140	1	6,140
Appraiser.....	4	24,960	4	25,360	4	25,760
Architect.....	34	214,160	38	242,120	38	246,120
Attorney adviser.....	4	25,160	4	25,380	4	25,560
Auditor.....					1	6,340
Auto transportation specialist.....	2	12,280	1	6,340	1	6,540
Cargo control specialist.....	2	13,480	2	13,880	2	13,880
Cartographer.....	1	5,940	1	6,140	1	6,140
Chemist.....	3	18,220	3	18,620	3	18,820
Communication specialist.....	2	12,480	1	6,340	1	6,540
Construction superintendent.....	20	126,800	18	116,320	18	117,920
Contract specialist.....	1	6,340	1	6,540	1	6,540

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate			
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Director, division	23	\$150,020	23	\$149,820	23	\$152,020
Editor, science	1	5,940	1	6,540	1	6,740
Engineer	311	1,955,810	314	1,997,750	320	2,056,850
Entomologist	1	5,940	1	5,940	1	6,140
Equipment specialist	2	12,680	3	18,620	3	19,220
Head, branch	13	81,820	13	83,820	13	84,620
Housing manager	3	18,697	3	19,220	3	19,620
Labor-relations specialist	1	6,340	1	6,540	1	6,540
Manager, branch	78	484,920	71	451,140	71	458,740
Organization and methods examiner	1	6,140	1	6,140	1	6,340
Personnel officer	1	5,940	1	6,140	1	6,140
Physicist	1	5,940	1	6,140	1	6,140
Planner and estimator	2	12,480	3	19,020	3	19,220
Real-property officer	9	56,060	8	51,320	8	51,720
Realty officer	1	5,940	1	5,940	1	6,140
Soil conservationist	1	6,140	1	6,140	1	6,340
Special assistant to district public works officer	1	5,940	1	6,140	1	6,140
Supervisor, housing	1	5,940	1	6,140	1	6,140
Utility rate specialist	3	19,820	4	25,960	4	26,160
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,625	1	5,750	1	5,875
Administrative officer	2	11,625	2	11,875	2	12,000
Auto transportation specialist	10	59,125	10	60,250	10	60,750
Communication specialist	1	5,750	1	5,875	1	6,000
Construction superintendent	1	6,250	1	6,250	1	6,250
Construction inspector	1	6,250	2	11,750	2	11,875
Contract specialist	1	6,125	1	6,250	1	6,250
Engineer	1	5,500	1	5,625	1	5,750
Equipment specialist	3	18,425	3	18,500	3	18,625
Examiner, organization and methods	1	5,500	1	5,500	1	5,625
Freight traffic and equipment specialist	2	12,125	2	12,375	2	12,500
Head, administrative division	2	11,750	2	11,750	2	11,875
Housing manager	8	47,750	8	47,875	8	48,500
Industrial cost accountant	1	6,250	1	6,250	1	6,250
Manager, branch	12	69,375	11	64,625	11	65,500
Material division supervisor	1	6,000	1	6,125	1	6,250
Placement officer	1	5,500	1	5,625	1	5,750
Property disposal officer	2	12,250	2	12,500	2	12,500
Shipbuilding inspector	1	6,250	1	6,250	2	12,470
Stores section supervisor	1	5,875	1	6,000	1	6,125
Supervisory budget specialist	1	6,250	1	5,500	1	5,625
Supply officer	1	6,250	1	6,375	1	6,375
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	14	76,340	16	87,960	16	89,085
Administrative officer	2	11,120	1	5,435	2	11,120
Accountant	1	5,310	2	10,745	1	5,435
Appraiser	1	5,185	1	5,310	1	5,435
Architect	19	100,765	18	97,580	18	99,620
Assistant branch manager	5	25,425	6	30,985	6	31,735
Attorney adviser	1	5,060	1	5,060	1	5,060
Auditor	2	10,745	1	5,685	2	11,245
Auto transportation specialist	12	65,095	11	60,160	11	60,910
Budget specialist	4	21,990	6	32,735	6	33,235
Cartographer	3	16,305	2	10,870	2	11,120
Chemist	4	21,740	4	21,865	4	22,240
Chief clerk	1	5,185	1	5,310	1	5,435
Communication specialist	1	5,185	1	5,310	1	5,435
Construction specialist	17	92,645	17	93,395	17	95,895
Construction superintendent	98	535,780	89	497,620	88	497,660
Contract specialist	2	11,120	3	16,305	2	10,995
Director, division	8	43,155	8	44,980	9	51,415
Editor, science	1	5,060	1	5,185	1	5,310
Electric technician	2	10,745	2	10,370	2	10,620
Employee relations officer	2	10,745	2	10,995	2	11,245
Employment specialist	1	5,560	1	5,685	1	5,810
Engineer	191	1,006,674	179	962,570	180	992,040
Entomologist	3	15,805	3	16,180	3	16,555
Equipment specialist	1	5,310	1	5,435	1	5,560
Fiscal accountant	1	5,310	1	5,435	1	5,560
Fiscal officer	1	5,310	1	5,560	1	5,685
General supplies supervisor	1	5,060	1	5,185	1	5,310
Geologist	1	5,060	1	5,185	1	5,310
Head, section	10	52,975	11	59,285	11	60,535
Housing manager	14	76,394	12	66,920	11	62,560
Inspector	14	74,715	14	76,090	13	72,155
Laboratory mechanic	5	26,675	5	27,300	5	27,925
Librarian	1	5,185	1	5,310	1	5,435
Maintenance specialist	1	5,185	1	5,310	1	5,435
Manager, branch	31	170,861	30	166,550	29	163,605
Organization and methods examiner	6	31,610	6	32,110	8	43,355
Personnel assistant	5	26,675	5	27,175	5	27,550
Placement section supervisor	1	5,810	1	5,810	1	5,810
Photographer	1	5,435	1	5,560	1	5,685
Physicist	2	10,245	2	10,495	2	10,745
Realty assistant	9	48,290	9	49,040	9	50,040
Records management specialist	1	5,060	1	5,185	1	5,310
Report control supervisor	1	5,560	1	5,685	1	5,810
Storage specialist	5	26,800	5	27,425	5	28,050
Storekeeper	2	10,995	2	11,245	2	11,370
Supervisor, administrative division	1	5,810	1	5,435	1	5,560
Supervisor, firefighters	1	5,810	1	5,810	1	5,810
Tabulation and equipment operator	1	5,310	2	10,495	2	10,745
Training officer	1	5,560	1	5,685	1	5,810
Utility rate specialist	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370	144	714,565	138	695,749	136	697,969

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	548	\$2,506,136	459	\$2,157,984	459	\$2,162,699
GS-6. Range \$3,795 to \$4,545.....	262	1,106,830	265	1,137,780	294	1,265,909
GS-5. Range \$3,410 to \$4,160.....	648	2,412,959	649	2,426,066	609	2,358,604
GS-4. Range \$3,175 to \$3,655.....	946	3,235,251	851	2,979,413	899	3,208,347
GS-3. Range \$2,950 to \$3,430.....	1,381	4,372,095	1,277	4,130,274	1,257	4,140,659
GS-2. Range \$2,750 to \$3,230.....	487	1,460,139	423	1,281,824	419	1,275,617
GS-1. Range \$2,500 to \$2,980.....	30	79,516	22	60,312	22	61,702
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 or above:						
Automotive mechanic.....	4	22,880	3	17,160	3	17,160
Chief maintenance mechanic.....	2	10,765	2	10,765	2	10,765
Chief quartermen.....	54	396,794	52	385,571	62	386,861
Director, division.....	6	40,085	6	40,085	6	40,335
Foremen.....	29	238,339	29	234,959	29	238,423
Head, branch.....	4	25,436	4	25,436	4	25,436
Head, division.....	16	106,526	14	94,960	14	95,459
Head, section.....	1	5,491	1	5,491	1	5,491
Head, shop.....	4	23,671	4	23,671	4	23,671
Leadingman.....	434	2,550,269	416	2,471,218	415	2,480,389
Manager, branch.....	4	21,756	4	21,964	4	21,964
Manager, division.....	1	6,344	1	6,344	1	6,344
Master machinist.....	2	19,546	1	9,942	1	9,942
Master mechanic.....	15	154,585	12	127,091	12	127,504
Port pilot.....	4	29,056	2	14,528	2	14,528
Quartermen.....	188	1,206,858	181	1,169,959	182	1,174,724
Refrigerator mechanic.....	1	5,782	1	5,782	1	5,782
Supervisor, electrician.....	1	5,865	1	5,865	1	5,865
Supervisor, painter.....	1	5,844	1	5,844	1	5,844
Supervisor, planner and estimator.....	2	12,584	2	12,584	2	12,584
Supervisor, progressmen.....	1	6,302	1	6,302	1	6,302
Supervisor, senior shop personnel.....	1	6,386	2	12,439	2	12,689
Supervisor, senior training.....	2	14,098	3	21,588	3	21,808
Supervisor, shop personnel.....	5	28,434	5	28,563	5	28,563
Supervisor, training.....	1	5,764	1	5,764	1	5,764
Rates less than \$5,060.....	269	1,187,888	246	1,130,131	246	1,145,059
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 and above:						
Auto mechanic.....	63	349,557	55	318,651	54	311,241
Auto mechanic snapper.....	2	11,440	2	11,440	2	11,440
Boilermaker.....	5	27,872	5	27,248	5	27,249
Cable splicer.....	8	47,985	8	47,985	8	47,986
Carpenter.....	44	251,547	39	226,179	39	226,069
Cement finisher.....	9	55,844	9	57,492	9	59,123
Central office repairmen.....	15	90,164	14	86,691	14	87,601
Diesel equipment mechanic.....	56	324,213	54	322,557	54	325,059
Electric lineman.....	19	109,385	19	111,041	19	111,857
Electric powerman.....	14	78,083	12	78,294	14	76,419
Electrician.....	88	502,121	85	488,072	85	488,049
Electrician snapper.....	2	11,710	2	11,814	2	11,814
Electrician, telephone.....	8	45,126	8	44,728	8	44,928
Engineer.....	61	345,163	56	322,070	56	322,516
Heavy duty equipment mechanic.....	3	16,619	3	16,619	3	16,619
Heavy duty equipment operator.....	3	16,390	3	16,806	3	17,014
Instrument maker.....	6	36,170	5	29,980	5	31,210
Joiner.....	4	20,800	4	21,008	4	21,008
Joiner snapper.....	2	11,898	2	11,898	2	12,314
Letter grainer.....	1	5,658	1	5,064	1	5,242
Machinist.....	31	179,458	22	131,908	22	134,050
Machinist snapper.....	2	11,814	2	11,814	2	11,814
Mason, brick and stone.....	1	5,741	1	5,741	1	5,741
Millwright.....	1	5,554	1	5,554	1	5,554
Office machine repairmen.....	6	32,136	5	27,352	5	27,352
Office machine repairmen snapper.....	1	6,053	1	6,053	1	6,053
Painter.....	29	169,782	29	173,494	29	175,984
Painter snapper.....	1	5,970	1	5,970	1	5,970
Pipefitter.....	9	51,193	9	51,418	9	50,378
Planner.....	25	167,683	23	158,069	23	162,812
Planner and estimator.....	22	125,928	22	128,516	22	129,018
Planner shop carpenter.....	1	5,242	1	5,242	1	5,242
Plumber.....	19	104,541	16	89,187	16	89,211
Plumber snapper.....	3	16,993	3	16,993	3	16,993
Progressmen.....	28	181,906	25	165,428	25	168,290
Public works snapper.....	9	52,686	7	41,245	7	41,246
Radio mechanic.....	1	5,325	1	5,532	1	5,532
Refrigeration and air condition mechanic.....	18	103,477	18	105,200	18	105,871
Refrigeration mechanic.....	3	16,494	3	16,910	3	16,910
Rigger.....	11	62,066	10	57,706	10	57,210
Saw filer.....	1	5,554	1	5,554	1	5,554
Sheetmetal worker.....	21	125,149	19	116,582	19	116,966
Shipfitter.....	1	5,533	1	5,533	1	5,533
Structural iron worker.....	3	17,430	3	17,430	3	17,430
Toolmaker.....	1	5,262	1	5,262	1	5,262
Toolroom mechanic.....	3	16,203	3	16,203	3	16,203
Upholsterer.....	10	54,933	7	39,353	7	38,729
Water supply control men.....	18	96,482	18	103,012	18	101,955
Welder.....	4	23,317	4	23,317	4	23,317
Welder combination snapper.....	6	33,322	6	33,529	6	32,489
Wharfbuilder.....	14,674	50,933,814	14,197	49,947,259	14,220	50,034,578
Rates equivalent to less than \$5,060.....						
Total permanent, field.....	22,482	87,410,928	21,511	84,944,406	21,561	85,639,137

DEPARTMENT OF THE NAVY—Continued

Civil Engineering, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Deduct—			
Lapses.....	3,691	2,728	2,822
Portion of salaries shown above paid from other accounts.....	250	265	265
	1,290,802	1,381,499	1,381,442
Net permanent, field (average number, net salary):			
United States and possessions.....	17,607	17,584	17,539
Foreign countries:			
United States rates.....	56 321,686	58 337,031	59 350,877
Local rates.....	878	876	876
Regular pay in excess of 52-week base.....	1,603,739	1,588,862	1,609,839
Payment above basic rates:			
Overtime and holiday pay.....	1,106,534	1,150,155	1,171,404
Nightwork differential.....	264,721	275,124	270,625
Additional pay for service abroad.....	623,234	746,999	781,645
All personal services, field.....	74,784,094	75,449,119	75,629,766
01 Personal services.....	78,920,588	79,609,119	79,829,766
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	76,474,313	77,135,594	77,356,241
Obligations payable out of reimbursements from other accounts.....	2,446,275	2,473,525	2,473,525
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Field:			
Net permanent field (average number, net salary).....	1 \$4,512	8 \$19,498	-----
Positions other than permanent.....	557	7,796	-----
Regular pay in excess of 52-week base.....	12	75	-----
01 Personal services.....	5,081	27,369	-----

Military Construction, Naval Reserve Forces

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	8	78	75
Average number of all employees.....	1	55	51
Number of employees at end of year.....	4	52	52
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,020	\$4,606	\$4,626
Average grade.....	GS-9.6	GS-7.3	GS-7.2
01 Personal services:			
Permanent positions.....	\$6,356	\$253,156	\$251,757
Regular pay in excess of 52-week base.....	-----	950	950
Payment above basic rates.....	-----	13,350	13,300
Total personal services.....	6,356	267,456	266,007
02 Travel.....	1,930	4,000	3,640
03 Communication services.....	3,800	7,300	7,000
04 Rents and utility services.....	300	600	525
06 Printing and reproduction.....	2,455	4,500	4,100
07 Other contractual services.....	347,300	610,300	540,000
08 Supplies and materials.....	2,892	5,400	5,000
10 Lands and structures.....	15,423,390	23,352,042	33,173,028
15 Taxes and assessments.....	400	800	700
Total obligations.....	15,788,823	24,252,398	34,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Engineer.....	1 \$8,560	2 \$16,920	2 \$17,120
GS-11. Range \$5,950 to \$6,940:			
Construction superintendent.....	1 6,340	3 18,220	3 18,420
Engineer.....	3 19,420	7 43,180	7 43,780
GS-9. Range \$5,060 to \$5,810:			
Construction superintendent.....	1 5,560	11 57,285	9 45,915
Engineer.....	-----	10 51,850	9 48,290
GS-7. Range \$4,204 to \$4,955.....	1 4,705	24 106,295	24 107,170
GS-4. Range \$3,175 to \$3,655.....	1 3,575	12 39,220	12 39,620
GS-3. Range \$2,950 to \$3,430.....	-----	6 17,940	6 18,020
GS-2. Range \$2,750 to \$3,230.....	-----	3 8,372	3 8,612
Total permanent, field.....	8 48,160	78 359,282	75 346,947

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Deduct lapses.....	7 \$41,804	23 \$106,126	24 \$95,190
Net permanent, field (average number, net salary).....	1 6,356	55 253,156	51 251,757
Regular pay in excess of 52-week base.....	-----	950	950
Payment above basic rates: Overtime and holiday pay.....	-----	13,350	13,300
01 Personal services.....	6,356	267,456	266,007

Research and Development, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	745	751	751
Full-time equivalent of all other positions.....	7	6	6
Average number of all employees.....	23,744	23,671	23,448
Number of employees at end of year.....	23,713	23,493	23,434
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,171	\$5,200	\$5,201
Average grade.....	GS-7.6	GS-7.6	GS-7.6
Ungraded positions: Average salary.....	\$4,396	\$4,452	\$4,452
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$107,944,686	\$108,778,325	\$107,546,492
Positions other than permanent.....	67,742	51,812	51,812
Regular pay in excess of 52-week base.....	260,758	267,352	271,721
Payment above basic rates.....	2,696,404	2,790,457	2,843,921
Total personal services.....	110,969,590	111,887,946	110,713,946
02 Travel.....	2,426,599	2,773,200	3,137,400
03 Transportation of things.....	237,300	300,600	351,000
04 Communication services.....	819,953	922,710	1,053,410
05 Rents and utility services.....	3,983,598	4,343,400	4,738,200
06 Printing and reproduction.....	325,643	365,200	387,400
07 Other contractual services.....	137,655,113	145,750,023	158,704,132
Services performed by other agencies.....	1,658,955	1,165,000	979,000
08 Supplies and materials.....	44,972,780	50,338,199	55,514,299
09 Equipment.....	106,581,224	97,131,045	94,300,445
10 Lands and structures.....	1,079,241	500,000	500,000
15 Taxes and assessments.....	702,055	869,200	909,400
Subtotal.....	411,412,051	416,346,523	431,288,632
Deduct portion of foregoing obligations originally charged to object classes 07, 08, and 09.....	1,646,379	1,900,000	1,500,000
Total obligations from appropriated funds.....	409,765,672	414,446,523	429,788,632
Reimbursements from non-Federal sources:			
07 Other contractual services.....	20,000	50,000	50,000
Total direct obligations.....	409,785,672	414,496,523	429,838,632
Obligations Payable Out of Reimbursements From Other Accounts			
05 Rents and utility services.....	-----	500,000	500,000
07 Other contractual services.....	362,094	660,000	760,000
08 Supplies and materials.....	25,000	30,000	30,000
09 Equipment.....	895,300	600,000	600,000
Total obligations payable out of reimbursements from other accounts.....	1,282,394	1,790,000	1,890,000
Total obligations.....	411,068,066	416,286,523	431,728,632

ALLOCATION TO LIBRARY OF CONGRESS

Average number of all employees.....	13	16	11
01 Personal services: Positions other than permanent.....	\$58,730	\$80,332	\$59,000
06 Printing and reproduction.....	686	-----	-----
Total obligations.....	59,416	80,332	59,000

ALLOCATION TO BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE

01 Personal services: Positions other than permanent.....	\$200	-----	-----
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OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO CIVIL AERONAUTICS ADMINISTRATION, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....		9	
Average number of all employees.....		7	
Number of employees at end of year.....		7	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,723	
Average grade.....		GS-5.7	
01 Personal services:			
Permanent positions.....		\$23,508	
Regular pay in excess of 52-week base.....		90	
Total personal services.....		23,598	
02 Travel.....		1,000	
03 Transportation of things.....		320	
04 Communication services.....		120	
05 Rents and utility services.....		400	
06 Printing and reproduction.....		80	
07 Other contractual services.....		34,998	
08 Supplies and materials.....		2,160	
09 Equipment.....		1,920	
15 Taxes and assessments.....		171	
Total obligations.....		64,767	
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$575,279	\$1,950,402	\$1,191,000
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	3	4	
Average number of all employees.....	1	3	
Number of employees at end of year.....	1	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,392	\$4,490	
Average grade.....	GS-7.0	GS-7.0	
01 Personal services:			
Permanent positions.....	\$4,815	\$12,976	
Regular pay in excess of 52-week base.....	16	45	
Total personal services.....	4,831	13,021	
02 Travel.....	3		
04 Communication services.....	36	45	
06 Printing and reproduction.....	63	65	
07 Other contractual services.....	39	40	
08 Supplies and materials.....	45	50	
09 Equipment.....	6		
Total obligations.....	5,023	13,221	
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	5	5	3
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	6	5	3
Number of employees at end of year.....	7	7	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$4,730	\$4,768
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$22,954	\$24,100	\$13,745
Positions other than permanent.....	1,649	1,850	400
Regular pay in excess of 52-week base.....	95	100	55
Payment above basic rates.....	3,295	2,500	
Total personal services (see Consolidated schedule of Geological Survey, Department of the Interior).....	27,993	28,550	14,200
02 Travel.....	3,955	4,100	1,700
03 Transportation of things.....	1,755	2,000	200
04 Communication services.....	117	50	50
05 Rents and utility services.....	395	200	725
06 Printing and reproduction.....	120	100	50
07 Other contractual services.....	22,373	2,100	700
08 Supplies and materials.....	2,237	3,037	1,350
09 Equipment.....	800	500	
15 Taxes and assessments.....	26	25	25
Total obligations.....	59,771	40,662	19,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	84	71	62
Full-time equivalent of all other positions.....	2	1	2
Average number of all employees.....	82	68	59
Number of employees at end of year.....	81	67	57

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR—con.			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,063
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
01 Personal services:			
Permanent positions.....	\$379,083	\$318,645	\$268,600
Positions other than permanent.....	7,668	3,700	7,146
Regular pay in excess of 52-week base.....	1,701	1,350	1,104
Payment above basic rates.....	6,818	1,865	925
Total personal services (see Consolidated schedule of Bureau of Mines, Department of the Interior).....	395,270	325,560	277,775
02 Travel.....	6,558	3,400	2,800
03 Transportation of things.....	3,057	2,080	2,050
04 Communication services.....	711	460	300
05 Rents and utility services.....	3,540	4,100	2,050
06 Printing and reproduction.....	2,229	1,458	925
07 Other contractual services.....	58,050	39,533	34,950
08 Supplies and materials.....	48,726	42,200	39,550
09 Equipment.....	21,441	11,800	10,700
15 Taxes and assessments.....	1,992	1,840	1,800
Total obligations.....	541,574	432,431	372,900
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	3		
Average number of all employees.....	2		
Number of employees at end of year.....	3		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,653		
Average grade.....	GS-5.0		
01 Personal services: Permanent positions.....	\$6,888		
02 Travel.....	46		
07 Other contractual services.....	1,185	\$1,000	
08 Supplies and materials.....	6,880	4,400	
15 Taxes and assessments.....	125		
Total obligations.....	15,124	5,400	
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
07 Other contractual services.....	\$4,000		
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	3	11	3
Average number of all employees.....	2	10	3
Number of employees at end of year.....	3	10	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,720	\$4,232	\$3,720
Average grade.....	GS-5.3	GS-6.5	GS-5.3
01 Personal services:			
Permanent positions.....	\$6,061	\$48,673	\$10,460
Positions other than permanent.....		1,000	
Regular pay in excess of 52-week base.....	43	130	43
Payment above basic rates.....		767	
Total personal services.....	6,104	50,570	10,503
02 Travel.....	135	3,500	200
03 Transportation of things.....	99	250	50
07 Other contractual services.....	292	300	300
08 Supplies and materials.....	1,344	17,500	1,500
09 Equipment.....	651	6,400	400
15 Taxes and assessments.....	90	320	120
Total obligations.....	8,715	78,840	13,073
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	16	17	15
Average number of all employees.....	16	14	12
Number of employees at end of year.....	12	13	10
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,427	\$4,987	\$5,175
Average grade.....	GS-8.6	GS-7.8	GS-8.2
01 Personal services:			
Permanent positions.....	\$86,366	\$67,334	\$63,202
Regular pay in excess of 52-week base.....		326	298
Total personal services.....	86,366	67,660	63,500

DEPARTMENT OF THE NAVY—Continued

Research and Development, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE—continued			
02 Travel	\$1,460	\$2,100	\$1,900
03 Transportation of things	125	120	100
04 Communication services	254	120	100
05 Rents and utility services	1,947	2,200	2,100
07 Other contractual services	113	250	200
08 Supplies and materials	10,216	7,350	7,000
15 Taxes and assessments	224	200	100
Total obligations	100,705	80,000	75,000
ALLOCATION TO AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	2		
Average number of all employees	2		
Number of employees at end of year	1		
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,800		
Average grade	GS-10.0		
01 Personal services:			
Permanent positions	\$11,133		
Regular pay in excess of 52-week base	18		
Payment above basic rates	2,247		
Total personal services	13,398		
02 Travel	3,708		
03 Transportation of things	1,957		
07 Other contractual services	551		
08 Supplies and materials	259		
Total obligations	19,873		
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	\$1,675,000		
ALLOCATION TO OFFICE OF SURGEON GENERAL, DEPARTMENT OF THE ARMY			
07 Other contractual services	\$65,000	\$50,000	\$50,000
ALLOCATION TO ORDNANCE CORPS, DEPARTMENT OF THE ARMY			
Total number of permanent positions	9		
Average number of all employees	7		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,965		
Average grade	GS-7.8		
Ungraded positions: Average salary	\$4,098		
01 Personal services: Permanent positions	\$32,397		
07 Other contractual services	1,400		
Subtotal	33,797		
Deduct portion of foregoing obligations originally charged to object classes 07, 08, and 09	32,397		
Total obligations	1,400		
ALLOCATION TO QUARTERMASTER CORPS, DEPARTMENT OF THE ARMY			
07 Other contractual services		\$20,000	\$20,000
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Average number of all employees	1		
Number of employees at end of year	2		
01 Personal services: Positions other than permanent	\$2,768		
08 Supplies and materials	1,626		
09 Equipment	4,656		
Total obligations	9,050		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	98	69	69
Average number of all employees	93	51	66
Number of employees at end of year	81	68	68
01 Personal services: Permanent positions (see Consolidated schedule of "Research and development, Army")	\$441,167	\$270,081	\$344,395
SUMMARY			
Total number of permanent positions	968	937	903
Full-time equivalent of all other positions	10	7	8
Average number of all employees	23,969	23,845	23,602
Number of employees at end of year	23,904	23,668	23,575
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,132	\$5,138	\$5,180
Average grade	GS-7.6	GS-7.6	GS-7.6
Ungraded positions: Average salary	\$4,348	\$4,428	\$4,428
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	\$108,935,550	\$109,543,642	\$108,246,894
Positions other than permanent	138,757	138,694	118,338
Regular pay in excess of 52-week base	262,631	269,393	273,221
Payment above basic rates	2,708,764	2,795,589	2,844,846
Total personal services	112,045,702	112,747,318	111,483,319
02 Travel	2,442,464	2,787,300	3,144,000
03 Transportation of things	244,293	305,370	353,400
04 Communication services	821,071	923,505	1,053,860
05 Rents and utility services	3,989,480	4,350,300	4,743,075
06 Printing and reproduction	328,741	366,903	388,375
07 Other contractual services	140,058,395	147,848,646	160,001,282
Services performed by other agencies	1,658,955	1,165,000	979,000
08 Supplies and materials	45,044,113	50,414,896	55,563,609
09 Equipment	106,608,778	97,151,665	94,311,545
10 Lands and structures	1,079,241	500,000	500,000
15 Taxes and assessments	704,512	871,756	911,445
Subtotal	415,025,745	419,432,659	433,433,000
Deduct portion of foregoing obligations originally charged to object classes 07, 08, and 09	1,678,776	1,900,000	1,500,000
Total obligations from appropriated funds	413,346,969	417,532,659	431,933,000
Reimbursements from non-Federal sources:			
07 Other contractual services	20,000	50,000	50,000
Total direct obligations	413,366,969	417,582,659	431,983,000
Obligations Payable Out of Reimbursements From Other Accounts			
05 Rents and utility services		500,000	500,000
07 Other contractual services	362,094	660,000	760,000
08 Supplies and materials	25,000	30,000	30,000
09 Equipment	895,300	600,000	600,000
Total obligations payable out of reimbursements from other accounts	1,282,394	1,790,000	1,890,000
Total obligations	414,649,363	419,372,659	433,873,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE NAVY			
Field:			
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):			
Engineer	1 \$13,500		
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chemist	1 10,800	1 \$11,050	1 \$11,050
Electronic scientist	1 10,800	1 11,050	1 11,050
Physicist	1 11,050		
GS-14. Range \$9,600 to \$10,600:			
Biologist	1 9,800	1 10,000	1 10,000
Biophysicist	1 9,600	1 9,800	1 9,800
Chemist	3 29,200	3 29,400	3 29,400
Engineer	5 49,000	5 49,600	5 49,600
Mathematician	1 9,800	1 9,800	1 9,800
Metallurgist	1 9,600	1 9,800	1 9,800
Nuclear physicist	1 10,200	1 10,400	1 10,400
Physicist	5 50,000	5 50,400	5 50,400
Physiologist	1 9,600	1 9,800	1 9,800
Psychologist	2 10,400	2 19,800	2 19,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	1 8,360	1 8,560	1 8,560
Bacteriologist	1 8,360	1 8,560	1 8,560

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE NAVY—continued			
Field—Continued			
General schedule grades—Continued	Num- Total	Num- Total	Num- Total
GS-13. Range \$8,360 to \$9,360—Con.	her salary	her salary	her salary
Biologist.....	2 \$16,720	2 \$17,120	2 \$17,120
Chemist.....	4 34,840	4 35,240	4 35,240
Contract administrator.....	5 44,600	5 45,200	5 45,200
Contract specialist.....	1 8,360	1 8,360	1 8,560
Electronic scientist.....	6 52,160	6 52,360	6 52,360
Engineer.....	14 120,240	14 122,640	14 122,640
Mathematician.....	2 16,920	2 17,120	2 17,320
Physicist.....	6 50,560	6 50,960	6 51,360
Psychologist.....	4 33,640	4 34,240	4 34,240
Training officer.....	2 17,120	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Budget specialist.....	1 7,440	1 7,640	1 7,640
Contract specialist.....	22 161,080	22 161,680	22 161,680
Electronic scientist.....	1 7,240	1 7,240	1 7,240
Engineer.....	38 275,320	36 265,840	36 265,840
Illustrator, technical equipment.....	1 7,440	1 7,440	1 7,440
Oceanographer.....	4 29,160	4 29,360	4 29,360
Physicist.....	4 28,160	4 28,360	4 28,360
Psychologist.....	1 7,240	1 7,440	1 7,440
Scientific staff assistant.....	1 7,040	1 7,240	1 7,240
Training officer.....	1 7,640	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 13,880	2 13,880	2 13,880
Astronomer.....	1 6,140	1 6,140	1 6,140
Budget specialist.....	1 6,540	1 6,540	1 6,740
Contract specialist.....	14 88,560	14 88,560	14 89,160
Electronic scientist.....	6 36,840	6 36,840	6 37,040
Electronic technician.....	1 5,940	1 6,140	1 6,140
Engineer.....	27 164,930	27 166,930	27 166,930
Equipment specialist.....	1 6,140	1 6,340	1 6,340
Industrial specialist.....	2 12,880	2 13,080	2 13,080
Organization and methods examiner.....	1 5,940	1 6,140	1 6,140
Personnel officer.....	1 6,140	1 6,340	1 6,340
Physicist.....	2 12,080	3 18,020	3 18,220
Scientific staff assistant.....	1 6,140	1 6,140	1 6,140
Supply assistant.....	1 5,940	1 5,940	1 5,940
Technologist, photographic equipment.....	4 24,360	4 24,760	4 24,960
Training officer.....	6 36,040	5 30,500	5 30,700
Training specialist.....	3 17,820	3 17,820	3 18,020
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 6,250	1 6,250	1 6,250
Electronic technician.....	1 5,500	1 5,625	1 5,625
Illustrator, technical equipment.....	2 11,750	2 12,000	2 12,000
Librarian.....	1 5,500	1 5,625	1 5,625
Personnel officer.....	1 6,000	1 6,125	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,060	1 5,185	1 5,185
Astronomer.....	1 5,810	1 5,810	1 5,810
Auditor.....	1 5,060	1 5,060	1 5,185
Contract specialist.....	4 20,990	4 21,240	4 21,365
Electronic scientist.....	9 47,040	9 47,165	9 47,290
Electronic technician.....	1 5,060	1 5,185	1 5,310
Engineer.....	14 72,965	14 73,590	14 73,590
Equipment specialist.....	1 5,310	1 5,435	1 5,435
Geophysicist.....	1 5,435	1 5,435	1 5,435
Illustrator, technical equipment.....	5 25,925	5 26,550	5 26,800
Laboratory mechanic.....	1 5,810	1 5,810	1 5,810
Organization and methods examiner.....	1 5,060	1 5,185	1 5,310
Physicist.....	1 5,060	1 5,060	1 5,060
Publications editor.....	1 5,185	1 5,310	1 5,310
Supply assistant.....	1 5,060	1 5,060	1 5,060
Technical information officer.....	1 5,435	1 5,435	1 5,435
Technologist.....	1 5,310	1 5,435	1 5,560
Training officer.....	1 5,810	2 10,995	2 11,120
Training specialist.....	2 11,120	2 11,370	2 11,495
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Leadingman.....	6 34,516	6 35,029	6 35,029
Quartermaster.....	2 13,554	2 13,770	2 13,770
Rates less than \$5,060:			
Ungraded positions at daily rates equivalent to less than \$5,060:	99 434,503	104 462,683	101 462,683
Ungraded positions at hourly rates equivalent to less than \$5,060:	30 122,296	27 110,003	27 110,003
Total permanent, field.....	745 3,753,178	751 3,799,405	751 3,800,295
Deduct lapses.....	29.4 172,400	17 112,405	17 113,295
Add portion of salaries carried in other position schedules paid from this account.....	23,021.9 104,363,908	22,931.3 105,091,325	22,708.2 103,859,492
Net permanent, field (average number, net salary):			
United States and possessions.....	23,604.5 107,665,452	23,531.3 108,490,325	23,308.2 107,258,492
Foreign countries:			
United States rates.....	27 210,121	28 218,000	28 218,000
Local rates.....	106 69,113	106 70,000	106 70,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE NAVY—continued			
Field—Continued			
Positions other than permanent:			
Temporary employment.....	\$10,250	\$10,200	\$10,200
Intermittent employment.....	57,492	41,612	41,612
Regular pay in excess of 52-week base.....	260,758	267,352	271,721
Payment above basic rates:			
Overtime and holiday pay.....	2,563,782	2,654,035	2,706,735
Nightwork differential.....	92,027	93,022	93,786
Living and quarters allowance.....	40,595	43,400	43,400
01 Personal services.....	110,969,590	111,887,946	110,713,946
ALLOCATION TO CIVIL AERONAUTICS ADMINISTRATION, DEPARTMENT OF COMMERCE			
Departmental:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....		2 \$8,410	
GS-6. Range \$3,795 to \$4,545.....		4 15,180	
GS-5. Range \$3,410 to \$4,160.....		2 6,820	
GS-3. Range \$2,950 to \$3,430.....		1 2,950	
Total permanent, departmental.....		9 33,360	
Deduct lapses.....		2 9,852	
Net permanent, departmental (average number, net salary).....		7 23,508	
Regular pay in excess of 52-week base.....		90	
01 Personal services.....		23,598	
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Departmental:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Geographer.....	1 \$5,310	1 \$5,435	
GS-7. Range \$4,205 to \$4,955.....	1 4,205	1 4,330	
GS-5. Range \$3,410 to \$4,160.....	1 3,660	1 3,410	
GS-4. Range \$3,175 to \$3,655.....		1 3,175	
Total permanent, departmental.....	3 13,175	4 16,350	
Deduct lapses.....	1.9 8,360	1.1 3,374	
Net permanent, departmental (average number, net salary).....	1.1 4,815	2.9 12,976	
Regular pay in excess of 52-week base.....	16	45	
01 Personal services.....	4,831	13,021	
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Field:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Chemist.....	1 \$5,060		
GS-3. Range \$2,950 to \$3,430.....	2 5,900		
Total permanent, field.....	3 10,960		
Deduct lapses.....	1.2 4,072		
Net permanent, field (average number, net salary).....	1.8 6,888		
01 Personal services.....	6,888		
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Scientist.....	2 \$12,680		
GS-7. Range \$4,205 to \$4,955.....	2 8,410		
GS-5. Range \$3,410 to \$4,160.....	2 6,820		
GS-4. Range \$3,175 to \$3,655.....	1 3,175		
GS-2. Range \$2,750 to \$3,230.....	1 2,750		
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Senior grade.....	1 9,107		
Senior assistant grade.....	1 7,110		
Assistant grade.....	1 4,817		
Total permanent, field.....	3 11,160	11 54,869	3 11,160
Deduct lapses.....	1.5 5,099	1.2 6,196	0.2 700
Net permanent, field (average number, net salary).....	1.5 6,061	9.8 48,673	2.8 10,460
Positions other than permanent: Temporary employment.....		1,000	
Regular pay in excess of 52-week base.....	43	130	43
Payment above basic rates: Overtime and holiday pay.....		767	
01 Personal services.....	6,104	50,570	10,503

DEPARTMENT OF THE NAVY—Continued

Research and Development, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Chemical engineer.....	1	\$7,440	1 \$7,440
Engineer.....	1	8,040	1 8,040
Technologist.....			
GS-11. Range \$5,940 to \$6,940:			
Chemical engineer.....	2	12,480	
Engineer.....	1	6,140	1 6,140
Technologist.....	1	6,140	3 18,020
GS-9. Range \$5,060 to \$5,810:			
Chemist.....	1	5,810	2 10,120
Chemical engineer.....	1	5,560	2 10,120
Technologist.....	2	10,370	
GS-7. Range \$4,205 to \$4,955:	4	18,945	3 14,115
GS-5. Range \$3,410 to \$4,160:	1	3,410	2 9,910
GS-3. Range \$2,950 to \$3,430:			
GS-1. Range \$2,500 to \$2,980:	1	2,700	2 6,380
			2 5,000
Total permanent, field.....	16	86,835	17 84,775
Deduct lapses.....	0.1	469	3.5 17,441
Net permanent, field (average number, net salary).....	15.9	86,366	13.5 67,334
Regular pay in excess of 52-week base.....			326 298
01 Personal services.....	86,366	67,660	63,500
ALLOCATION TO AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE			
Field:			
General schedule grades:			
OS-11. Range \$5,940 to \$6,940:			
Entomologist.....	1	\$6,540	
OS-9. Range \$5,060 to \$5,810:			
Entomologist.....	1	5,060	
Total permanent, field.....	2	11,600	
Deduct lapses.....	0.1	467	
Net permanent, field (average number, net salary).....	1.9	11,133	
Regular pay in excess of 52-week base.....		18	
Payment above basic rates: Living quarters and allowance.....		2,247	
01 Personal services.....	13,398		
ALLOCATION TO ORDNANCE CORPS, DEPARTMENT OF THE ARMY			
Field:			
General schedule grades:			
OS-12. Range \$7,040 to \$8,040:			
Ordnance engineer.....	1	\$7,240	
OS-11. Range \$5,940 to \$6,940:			
Production specialist.....	1	6,340	
OS-7. Range \$4,205 to \$4,955:	1	4,330	
GS-5. Range \$3,410 to \$4,160:	1	3,660	
GS-4. Range \$3,175 to \$3,655:	1	3,255	
Ungraded positions at hourly rates equivalent to less than \$5,060:	4	16,392	
Total permanent, field.....	9	41,217	
Deduct lapses.....	2	8,962	
Net permanent, field (average number, net salary).....	7	32,255	
Regular pay in excess of 52-week base.....		142	
01 Personal services.....	32,397		

Service-Wide Supply and Finance, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF SUPPLIES AND ACCOUNTS			
Total number of permanent positions.....	60,643	53,624	51,400
Average number of all employees.....	57,469	49,879	47,200
Number of employees at end of year.....	52,652	49,409	47,100
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,609	\$3,628	\$3,628
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Ungraded positions: Average salary.....	\$3,830	\$3,999	\$3,999

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF SUPPLIES AND ACCOUNTS—con.			
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$212,125,721	\$187,770,062	\$177,618,000
Regular pay in excess of 52-week base.....	815,867	722,138	683,000
Payment above basic rates.....	5,032,401	4,227,100	3,825,000
Total personal services.....	217,973,989	192,719,300	182,126,000
02 Travel.....	1,065,923	968,800	900,000
03 Transportation of things.....	37,677,791	39,184,000	40,758,000
04 Communication services.....	1,201,932	2,320,600	1,800,000
05 Rents and utility services.....	6,161,374	5,381,100	4,911,000
06 Printing and reproduction.....	4,606,943	5,238,400	4,664,000
07 Other contractual services.....	20,727,882	38,609,600	38,302,000
Labor contracts with foreign government.....	1,733,668	1,693,000	1,523,000
08 Supplies and materials.....	19,373,510	17,959,900	16,087,000
09 Equipment.....	1,457,009	3,056,800	6,935,000
13 Refunds, awards, and indemnities.....	5,779	6,000	6,000
15 Taxes and assessments.....	1,139,166	1,035,950	988,000
Total direct obligations.....	313,124,966	308,172,250	298,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things.....	500,000	500,000	465,000
05 Rents and utility services.....	400,000	400,000	400,000
07 Other contractual services.....	5,063,000	5,025,000	4,927,000
08 Supplies and materials.....	50,000	50,000	50,000
09 Equipment.....	687,000	500,000	
Total obligations payable out of reimbursements from other accounts.....	6,700,000	6,475,000	5,842,000
Total obligations.....	319,824,966	314,647,250	303,842,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Average number of all employees.....		5	
Number of employees at end of year.....		8	
01 Personal services:			
Positions other than permanent.....		\$16,338	
Regular pay in excess of 52-week base.....		62	
Total personal services.....		16,400	
07 Other contractual services.....		1,200	
08 Supplies and materials.....		900	
15 Taxes and assessments.....		250	
Total obligations.....		18,750	
ALLOTMENT TO DEPARTMENT OF THE ARMY			
08 Supplies and materials.....		\$244,000	
09 Equipment.....	\$42,003		
Total obligations.....	42,003	244,000	
SUMMARY			
Total number of permanent positions.....	60,643	53,624	51,400
Full-time equivalent of all other positions.....		5	
Average number of all employees.....	57,469	49,884	47,200
Number of employees at end of year.....	52,652	49,417	47,100
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,609	\$3,628	\$3,628
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Ungraded positions: Average salary.....	\$3,830	\$3,999	\$3,999
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$212,125,721	\$187,770,062	\$177,618,000
Positions other than permanent.....		16,338	
Regular pay in excess of 52-week base.....	815,867	722,200	683,000
Payment above basic rates.....	5,032,401	4,227,100	3,825,000
Total personal services.....	217,973,989	192,735,700	182,126,000
02 Travel.....	1,065,923	968,800	900,000
03 Transportation of things.....	37,677,791	39,184,000	40,758,000
04 Communication services.....	1,201,932	2,320,600	1,800,000
05 Rents and utility services.....	6,161,374	5,381,100	4,911,000
06 Printing and reproduction.....	4,606,943	5,238,400	4,664,000
07 Other contractual services.....	20,727,882	38,609,600	38,302,000
Labor contracts with foreign government.....	1,733,668	1,693,000	1,523,000
08 Supplies and materials.....	19,373,510	18,204,800	16,087,000
09 Equipment.....	1,499,012	3,056,800	5,935,000
13 Refunds, awards, and indemnities.....	5,779	6,000	6,000
15 Taxes and assessments.....	1,139,166	1,036,200	988,000
Total direct obligations.....	313,166,969	308,435,000	298,000,000

1 Average number of persons—1954, 1,720; 1955, 1,680; 1956, 1,590.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
03 Transportation of things.....	\$500,000	\$500,000	\$465,000
05 Rents and utility services.....	400,000	400,000	400,000
07 Other contractual services.....	5,063,000	5,025,000	4,927,000
08 Supplies and materials.....	50,000	50,000	50,000
09 Equipment.....	687,000	500,000	-----
Total obligations payable out of reimbursements from other accounts.....	6,700,000	6,475,000	5,842,000
Total obligations.....	319,866,969	314,910,000	303,842,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
BUREAU OF SUPPLIES AND ACCOUNTS						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Attorney adviser.....	1	\$11,300	1	\$11,300	1	\$11,410
Deputy comptroller.....	1	11,050	1	11,100	1	11,300
General attorney.....	1	10,800	1	10,800	1	11,000
General supply officer.....	1	10,800	1	10,900	1	11,050
Transportation specialist.....	1	10,800	1	10,800	1	10,950
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	1	9,600	1	9,650	1	9,800
Administrative officer.....	2	19,400	2	19,400	2	19,580
Attorney adviser.....	1	9,600	1	9,600	1	9,725
Budget administrator.....	1	9,800	1	9,850	1	10,000
Commodity industrial analyst.....	1	10,000	1	10,000	1	10,175
Contract specialist.....	2	20,600	2	20,600	2	20,925
Engineer, general.....	1	10,000	1	10,000	1	10,125
Equipment specialist.....	3	28,800	3	28,800	3	29,175
General supply officer.....	3	28,800	3	28,800	3	29,145
Personnel officer.....	2	19,400	2	19,450	2	19,800
Procurement officer.....	2	20,400	2	20,300	2	20,550
Storage specialist.....	3	29,600	3	29,400	3	29,900
Transportation specialist.....	2	19,400	2	19,400	2	19,575
Trial attorney.....	1	9,800	1	9,800	1	9,890
GS-13. Range \$8,360 to \$9,360:						
Accountant and auditor.....	3	25,880	3	25,880	3	26,255
Attorney adviser.....	1	8,360	1	8,460	1	8,560
Budget officer.....	2	17,120	2	17,120	2	17,270
Commodity industrial specialist.....	1	8,760	1	8,760	1	8,910
Contract specialist.....	2	17,920	2	17,920	2	18,220
Engineer, general.....	2	17,320	2	17,320	2	17,570
Engineer, safety.....	1	9,160	1	9,160	1	9,285
Equipment specialist.....	4	33,600	4	33,600	4	34,150
General procurement and supply officer.....	3	25,680	3	25,680	3	26,060
Industrial specialist.....	1	9,360	1	9,360	1	9,360
Legislative attorney.....	1	8,760	1	8,760	1	8,860
Mobilization planning analyst.....	1	8,360	1	8,460	1	8,560
Organization and methods examiner.....	3	25,680	3	25,680	3	26,120
Personnel officer.....	3	26,480	3	26,380	3	26,900
Procurement analyst.....	2	17,120	2	17,120	2	17,400
Storage specialist.....	4	33,760	4	33,760	4	34,460
Supervisory administrative officer.....	1	8,560	1	8,560	1	8,735
Technologist.....	2	17,920	2	17,920	2	18,250
Transportation specialist.....	2	16,920	2	16,820	2	17,090
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	5	36,700	5	36,650	5	37,310
Administrative officer.....	7	50,840	7	50,790	7	51,680
Attorney adviser.....	2	14,080	2	14,080	2	14,365
Business analyst.....	1	7,440	1	7,440	1	7,550
Education and training specialist.....	1	7,840	1	7,840	1	8,015
Engineer, general.....	1	7,440	1	7,440	1	7,585
Engineer, maintenance.....	1	7,040	1	7,040	1	7,180
Equipment specialist.....	1	7,040	1	7,065	1	7,240
Freight traffic officer.....	3	21,520	3	21,520	3	22,000
General supply officer.....	8	57,440	8	57,390	8	58,715
Information specialist.....	1	8,040	1	8,040	1	8,165
Legal administrator.....	1	7,240	1	7,290	1	7,440
Legislative attorney.....	2	14,680	2	14,680	2	14,990
Organization and methods examiner.....	5	36,370	5	36,320	5	36,970
Personnel officer.....	1	8,040	1	8,040	1	8,040
Position classifier.....	2	14,480	2	14,530	2	14,805
Printing and publication officer.....	1	7,240	1	7,240	1	7,390
Procurement officer.....	1	7,040	1	7,065	1	7,240
Statistical officer.....	2	14,880	2	14,880	2	15,190
Statistician.....	1	7,240	1	7,240	1	7,375
Storage specialist.....	1	7,040	1	7,065	1	7,240
Supply cataloger.....	1	7,440	1	7,440	1	7,615
Surplus property disposal officer.....	3	21,120	3	21,120	3	21,545
Tabulating equipment operation supervisor.....	1	7,040	1	7,065	1	7,240
Transportation specialist.....	6	42,840	6	42,840	6	43,845
Trial attorney.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Accountant, fiscal.....	2	13,080	2	12,980	2	13,290
Accountant and auditor.....	10	63,230	10	63,230	10	64,680
Accountant, tax.....	1	6,540	1	6,540	1	6,655
Administrative officer.....	5	30,500	5	30,500	5	31,175
Attorney adviser.....	3	18,220	3	18,220	3	18,660
Budget specialist.....	6	37,440	6	37,440	6	38,215
Contract specialist.....	1	6,140	1	6,140	1	6,290
Employee relations officer.....	1	5,940	1	6,040	1	6,115

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
BUREAU OF SUPPLIES AND ACCOUNTS— continued						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Engineer, general.....	3	\$18,720	3	\$18,720	3	\$19,095
Engineer, maintenance.....	3	20,820	3	20,820	3	20,820
Equipment specialist.....	2	12,880	2	12,880	2	13,155
General procurement and supply officer.....	5	29,700	5	29,700	5	30,350
Industrial specialist.....	3	19,620	3	19,620	3	19,970
Organization and methods examiner.....	5	31,370	5	31,270	5	32,020
Placement officer.....	1	6,540	1	6,540	1	6,705
Position classifier.....	1	6,140	1	6,140	1	6,290
Printing and publications specialist.....	1	6,740	1	6,740	1	6,840
Procurement analyst.....	1	5,940	1	6,040	1	6,140
Records officer.....	1	6,740	1	6,740	1	6,865
Salary and wage administrator.....	1	6,940	1	6,940	1	6,940
Statistician.....	4	24,160	4	24,160	4	24,710
Storage specialist.....	9	55,260	9	55,260	9	57,010
Supply requirements and distribu- tion officer.....	3	18,220	3	18,220	3	18,595
Surplus property disposal officer.....	3	19,220	3	19,120	3	19,470
Tabulating equipment operations supervisor.....	4	24,400	4	24,400	4	25,075
Training officer.....	1	5,940	1	6,040	1	6,140
Transportation specialist.....	9	55,620	9	55,620	9	56,995
GS-10. Range \$5,500 to \$6,250:						
Accountant, fiscal.....	1	6,250	1	6,250	1	6,250
Personnel officer.....	1	5,750	1	5,750	1	5,835
Property and supply officer.....	1	6,375	1	6,375	1	6,375
Publications editor.....	2	12,375	2	12,375	2	12,500
Records officer.....	1	6,000	1	6,000	1	6,075
Surplus property disposal officer.....	2	11,750	2	11,750	2	11,925
Transportation specialist.....	9	51,445	9	51,445	9	52,220
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	16	83,380	16	83,380	16	84,830
Accountant, fiscal.....	6	31,610	6	31,610	6	32,160
Accountant, tax.....	1	5,185	1	5,185	1	5,270
Administrative officer.....	7	37,270	7	37,270	7	37,895
Attorney adviser.....	2	10,370	2	10,370	2	10,520
Budget officer.....	8	41,730	8	41,730	8	42,280
Commodity-industrial analyst.....	1	5,310	1	5,310	1	5,400
Education and training assistant.....	1	5,310	1	5,310	1	5,385
Employee relations officer.....	1	5,185	1	5,185	1	5,260
Equipment specialist.....	1	5,310	1	5,310	1	5,420
Freight traffic specialist.....	24	130,130	24	130,130	24	131,905
General supply assistant.....	7	36,075	7	35,975	7	36,500
Illustrator.....	2	10,370	2	10,370	2	10,545
Industrial specialist.....	1	5,060	1	5,160	1	5,260
Information and editorial assistant.....	4	20,740	4	20,740	4	20,965
Librarian.....	1	5,435	1	5,435	1	5,545
Organization and methods exam- iner.....	9	47,225	9	47,225	9	48,100
Personnel assistant.....	4	20,490	4	20,490	4	20,815
Placement officer.....	2	11,745	2	11,745	2	11,745
Position classifier.....	4	21,900	4	21,900	4	22,365
Printing and publications officer.....	1	5,185	1	5,185	1	5,275
Procurement analyst.....	3	15,930	3	15,930	3	16,130
Security administrator.....	1	5,060	1	5,160	1	5,185
Shorthand reporter.....	2	10,870	2	10,870	2	11,045
Statistician.....	2	10,620	2	10,620	2	10,770
Storage specialist.....	4	20,990	4	20,990	4	21,215
Supply cataloger.....	1	5,185	1	5,185	1	5,285
Supply requirements and distribu- tion officer.....	3	16,680	3	16,680	3	16,925
Surplus property disposal specialist.....	9	48,915	9	48,915	9	49,665
Tabulating equipment operations supervisor.....	1	5,310	1	5,310	1	5,420
Transportation specialist.....	4	21,140	4	21,040	4	21,365
GS-8. Range \$4,620 to \$5,370:	38	186,165	38	192,635	38	187,015
GS-7. Range \$4,205 to \$4,955:	94	426,440	94	441,260	94	432,540
GS-6. Range \$3,795 to \$4,545:	48	202,160	48	209,185	48	203,905
GS-5. Range \$3,410 to \$4,160:	160	600,915	160	621,505	160	604,760
GS-4. Range \$3,175 to \$3,655:	296	1,008,145	291	1,026,155	285	1,003,755
GS-3. Range \$2,950 to \$3,430:	294	917,890	291	940,430	283	902,755
GS-2. Range \$2,750 to \$3,230:	43	129,880	39	122,105	39	119,515
GS-1. Range \$2,500 to \$2,980:	11	30,840	9	26,105	11	32,005
Total permanent, departmental.....	1,352	5,937,065	1,338	6,014,310	1,326	5,963,000
Deduct lapses.....	42	191,728	52	231,010	40	179,500
Net permanent, departmental (ave- rage number, net salary).....	1,310	5,745,337	1,286	5,783,300	1,286	5,783,500
Regular pay in excess of 52-week base.....		22,097		22,200		22,000
Payment above basic rates:						
Overtime and holiday pay.....		39,370		35,000		35,000
Nightwork differential.....		496		500		500
All personal services, departmental.....		5,807,300		5,841,000		5,841,000
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Accounting officer, fiscal.....	2	19,600	2	19,695	2	20,200
Attorney.....	1	10,000	1	10,080	1	10,200
Contract specialist.....	1	10,000	1	10,000	1	10,150
Engineer, general.....	1	10,000	1	10,000	1	10,125
Equipment specialist, general.....	1	9,600	1	9,690	1	9,800
Organization and methods exam- iner.....	1	9,800	1	9,825	1	10,000
Procurement officer.....	1	10,000	1	10,000	1	10,175
Supply cataloging supervisor.....	1	10,600	1	10,600	1	10,600
Supply requirements and distribu- tion officer.....	1	10,200	1	10,200	1	10,340

DEPARTMENT OF THE NAVY—Continued

Service-Wide Supply and Finance, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF SUPPLIES AND ACCOUNTS—continued						
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Accountant, fiscal	3	\$25,880	3	\$26,105	3	\$26,350
Accounting officer, fiscal	5	43,200	4	34,470	3	26,250
Administrative officer	4	35,440	3	26,710	3	26,840
Attorney	1	8,760	1	8,760	1	8,910
Attorney adviser	4	35,560	3	26,910	3	27,260
Commodity industrial analyst	1	8,360	1	8,400	1	8,560
Contract specialist	1	8,360	1	8,360	1	8,460
Engineer, general	2	18,320	2	18,200	2	18,425
Equipment specialist, general	1	8,360	1	8,360	1	8,485
Food specialist	1	8,560	1	8,635	1	8,760
Freight traffic officer	1	8,360	1	8,360	1	8,435
General supply officer	3	25,680	2	16,960	2	17,185
Marine terminal superintendent	1	9,160	1	9,160	1	9,310
Organization and methods examiner	1	8,760	1	8,760	1	8,910
Personnel officer	4	35,240	3	26,430	3	26,905
Personnel records specialist	1	9,160	1	9,160	1	9,260
Procurement officer	3	26,280	3	26,095	2	17,725
Supply cataloger	2	16,720	2	16,720	2	17,045
Supply cataloging supervisor	3	26,080	3	25,970	3	26,445
Supply officer	1	8,360	1	8,420	1	8,560
Supply requirements and distribution officer	3	26,080	3	25,995	3	26,395
Technologist, textile	1	8,360	1	8,460	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant, fiscal	2	14,480	2	14,520	2	14,680
Accounting officer, fiscal	3	21,720	3	21,800	3	22,120
Administrative officer	3	23,120	3	23,120	3	23,520
Allowance specialist	4	29,160	3	21,180	3	22,120
Attorney adviser	1	7,240	1	7,300	1	7,440
Budget specialist	1	7,440	1	7,440	1	7,540
Cargo control specialist	1	7,840	1	7,940	1	8,040
Clothing designer	1	7,440	1	7,440	1	7,640
Commodity industrial analyst	2	15,280	2	15,280	2	15,480
Computer programmer	1	7,040	1	7,115	1	7,240
Contract negotiator	3	22,120	2	14,170	2	14,480
Contract specialist	2	14,280	2	14,280	2	14,680
Economist	1	7,240	1	7,240	1	7,365
Employee relations officer	1	7,640	1	7,640	1	7,840
Engineer, aeronautical	3	23,920	3	23,860	3	24,220
Engineer, electrical	2	15,080	2	15,080	2	15,480
Engineer, electronic	2	15,080	2	15,080	2	15,150
Engineer, general	12	89,880	11	81,555	10	75,100
Engineer, mechanical	1	7,040	1	7,090	1	7,240
Engineer, safety	1	7,440	1	7,440	1	7,560
Equipment specialist, general	10	72,800	8	59,900	7	50,990
Equipment specialist, tools	1	7,640	1	7,640	1	7,750
Food specialist	2	14,480	2	14,480	2	14,970
Freight traffic officer	4	28,760	4	28,760	4	29,440
General supply officer	13	95,850	13	95,915	12	89,335
Industrial specialist	5	36,800	4	28,775	4	29,160
Marine terminal superintendent	2	14,480	2	14,480	2	14,880
Mathematician	1	7,040	1	7,110	1	7,240
Organization and methods examiner	17	124,880	14	101,220	13	95,395
Personnel officer	8	59,720	7	51,770	7	51,480
Personnel records specialist	1	7,640	1	7,690	1	7,840
Procurement officer	5	35,600	5	35,600	5	37,200
Purchasing agent	8	55,520	7	49,570	6	43,085
Safety program specialist	1	7,040	1	7,040	1	7,140
Statistician	3	21,520	3	21,520	3	22,020
Storekeeper	6	45,640	6	45,590	6	45,040
Supply cataloger	3	21,320	3	21,290	3	21,720
Supply cataloging supervisor	8	58,120	8	58,050	7	51,200
Supply officer	2	14,080	2	14,080	2	14,480
Supply requirements and distribution officer	15	108,200	15	108,150	14	100,500
Tabulating equipment operator supervisor	3	21,720	3	21,630	3	21,920
Technologist	2	14,280	2	14,280	2	14,480
Technologist, packing and preservation	1	7,040	1	7,130	1	7,240
Technologist, textile	3	21,120	3	21,120	3	21,720
Training officer	2	14,480	2	14,480	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Accountant, fiscal	5	32,100	5	31,900	5	32,300
Accounting officer, fiscal	10	61,800	10	61,370	10	63,400
Administrative officer	5	30,300	5	30,300	5	31,900
Allowance specialist	7	43,180	6	36,830	6	38,240
Attorney	2	11,880	2	11,880	2	12,280
Attorney adviser	1	5,940	1	5,940	1	6,140
Auditor	1	5,940	1	5,940	1	6,040
Budget officer	1	5,940	1	5,940	1	6,040
Budget specialist	9	54,860	9	54,780	9	55,640
Business analyst	2	11,880	2	11,880	2	12,280
Cargo control specialist	1	5,940	1	6,020	1	6,140
Chemist	2	13,080	2	13,080	2	13,280
Commodity industrial analyst	2	11,880	2	11,900	2	12,280
Computer programmer	1	5,940	1	5,940	1	5,990
Contract negotiator	4	25,360	4	25,420	4	25,710
Contract specialist	8	52,520	7	46,170	7	43,980
Economist	1	6,940	1	6,940	1	7,040
Employee relations officer	5	31,100	5	31,280	5	31,500
Engineer, aeronautical	3	19,420	3	19,500	3	19,820
Engineer, architectural	2	12,880	2	12,880	2	13,040
Engineer, chemical	1	5,940	1	5,940	1	6,040
Engineer, civil	2	12,480	2	12,510	2	12,680
Engineer, electrical	3	19,220	3	19,280	3	19,320

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF SUPPLIES AND ACCOUNTS—continued						
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Engineer, electronic	2	\$12,480	2	\$12,480	2	\$12,680
Engineer, general	13	79,620	11	68,920	10	61,635
Engineer, materials	1	6,340	1	6,370	1	6,540
Engineer, mechanical	2	13,280	2	13,360	2	13,480
Engineer, safety	2	13,080	2	13,020	2	13,280
Engineer, structural	1	6,140	1	6,140	1	6,265
Equipment specialist, electrical	1	5,940	1	5,960	1	6,050
Equipment specialist, electronic	1	6,140	1	6,180	1	6,340
Equipment specialist, general	14	86,760	13	79,920	12	75,365
Equipment specialist, mechanical	3	17,820	3	17,820	3	18,420
Food specialist	6	36,840	5	30,490	5	31,300
Freight traffic officer	5	30,700	4	24,350	4	24,960
General supply officer	23	144,020	20	124,970	18	114,880
Illustrator	1	6,940	1	6,940	1	6,940
Industrial specialist	3	18,220	3	18,270	3	18,820
Inspector	3	19,820	3	19,760	3	19,120
Information officer	1	6,540	1	6,580	1	6,740
Laundry and dry-cleaning plant superintendent	1	5,940	1	5,940	1	6,040
Marine terminal superintendent	2	12,680	2	12,680	2	13,080
Mathematician	3	17,820	3	18,000	3	18,620
Metallurgist	1	6,540	1	6,660	1	6,740
Organization and methods examiner	38	235,920	33	204,040	30	188,730
Optometrist	1	6,340	1	6,410	1	6,540
Personnel officer	8	49,720	8	49,440	7	44,060
Personnel records specialist	1	6,140	1	6,140	1	6,260
Physiologist	1	5,940	1	6,020	1	6,140
Position classifier	1	6,140	1	6,160	1	6,340
Printing and publications officer	1	5,940	1	5,980	1	6,140
Procurement officer	4	24,900	3	18,610	3	18,820
Property and supply assistant	1	6,740	1	6,740	1	6,820
Property and supply officer	7	47,380	7	47,680	7	47,230
Property disposal officer	1	6,140	1	6,140	1	6,290
Publication editor	2	13,580	2	13,580	2	13,680
Purchasing agent	14	84,960	12	72,260	11	67,840
Safety program specialist	4	24,160	4	24,400	4	24,760
Statistician	4	25,160	4	25,040	4	25,360
Storage specialist	4	23,760	4	23,920	4	24,360
Storekeeper	9	60,260	8	54,000	8	53,720
Supply cataloger	16	97,240	16	96,800	15	92,550
Supply cataloging supervisor	25	155,100	23	142,400	21	132,800
Supply officer	1	5,940	1	6,020	1	6,140
Supply requirements and distribution officer	22	132,480	20	119,780	18	111,200
Tabulating equipment operator supervisor	9	55,060	8	48,710	8	49,720
Technologist	1	5,940	1	6,020	1	6,140
Technologist, packing and preservation	2	12,080	2	12,140	2	12,280
Technologist, textile	5	30,300	4	23,950	4	24,560
Training officer	7	43,780	6	37,430	6	38,040
GS-10. Range \$5,500 to \$6,250:						
Accountant, fiscal	10	58,375	10	58,175	9	52,875
Accounting officer, fiscal	11	64,375	9	52,455	9	51,875
Administrative assistant	4	23,500	4	23,320	4	22,825
Administrative officer	2	11,125	2	11,165	2	11,250
Allowance specialist	1	5,875	1	5,895	1	6,020
Budget specialist	2	11,250	2	11,310	2	11,375
Cargo control specialist	1	5,625	1	5,705	1	5,830
Cartographer	1	5,500	1	5,560	1	5,685
Chemist	1	6,250	1	6,250	1	6,250
Clothing inspector	1	5,750	1	5,780	1	5,905
Construction and maintenance specialist	1	5,500	1	5,550	1	5,675
Contract specialist	4	22,875	3	17,055	3	17,000
Employee relations officer	1	5,750	1	5,820	1	5,940
Engineer, electronic	1	5,875	1	5,925	1	6,050
Engineer, general	4	22,500	4	22,350	4	22,750
Engineer, safety	1	5,500	1	5,590	1	5,715
Equipment specialist, electrical	1	5,500	1	5,530	1	5,655
Equipment specialist, general	75	448,165	61	359,515	59	346,550
Equipment specialist, ordnance	3	17,125	3	16,885	3	17,125
Fire fighter	1	6,250	1	6,250	1	6,250
Freight traffic officer	6	35,190	6	35,010	5	29,250
General supply officer	17	99,875	14	81,935	12	64,125
Industrial specialist	5	29,375	4	23,395	4	23,750
Inspector	1	6,125	1	6,165	1	6,250
Information officer	1	5,500	1	5,560	1	5,685
Librarian	1	5,875	1	5,905	1	6,030
Marine terminal superintendent	3	18,125	3	18,245	3	17,875
Navational specialist	1	5,750	1	5,810	1	5,935
Organization and methods examiner	17	97,750	13	73,830	12	69,000
Packing and preservation specialist	1	5,500	1	5,570	1	5,695
Personnel officer	5	30,375	4	24,395	4	23,750
Placement officer	2	12,000	2	12,090	2	12,250
Procurement officer	3	18,625	3	18,605	3	17,750
Property and supply assistant	4	24,625	3	18,645	3	17,875
Property and supply officer	6	35,500	5	29,280	5	28,375
Property disposal officer	1	6,250	1	6,250	1	6,250
Publication editor	1	6,125	1	6,165	1	6,250
Purchasing agent	12	71,965	10	60,005	9	54,750
Safety program specialist	2	11,250	2	11,330	2	11,350
Shipploading specialist	1	5,875	1	5,905	1	6,030
Statistical officer	1	5,625	1	5,645	1	5,770
Statistician	2	11,375	2	11,465	2	11,500
Storage specialist	1	5,500	1	5,560	1	5,685
Storekeeper	16	95,625	11	65,725	10	59,000
Supply cataloger	26	147,250	18	101,630	17	95,875
Supply cataloging supervisor	15	82,500	12	66,780	11	61,875
Supply requirements and distribution officer	11	62,000	9	50,040	9	50,770

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF SUPPLIES AND ACCOUNTS—CON.			
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Tabulating equipment operator			
supervisor	6 \$33,750	5 \$27,770	5 \$28,125
Tabulation project planner	1 5,500	1 5,500	1 5,675
Technologist, textile	1 5,500	1 5,500	1 5,665
Traffic specialist	2 11,625	2 11,665	2 11,750
Training officer	2 11,750	2 11,790	2 12,000
Transportation officer	2 12,375	2 12,425	2 12,500
Transportation rate auditor	1 5,625	1 5,665	1 5,790
Voucher examiner	1 5,875	1 5,905	1 6,030
GS-9. Range \$5,060 to \$5,810:			
Accountant, fiscal	46 248,260	43 231,610	42 223,055
Administrative assistant	12 66,470	11 60,620	11 62,495
Allowance specialist	20 107,325	18 96,075	17 90,070
Architect	1 5,685	1 5,725	1 5,810
Attorney	1 5,185	1 5,215	1 5,340
Attorney adviser	2 10,245	2 10,245	2 10,445
Budget officer	2 10,620	2 10,700	2 10,855
Budget specialist	10 52,350	9 46,540	9 47,280
Cargo control specialist	14 78,715	12 67,295	11 62,100
Chemist	5 27,925	5 28,085	5 28,460
Computer programmer	2 10,370	2 10,470	2 10,650
Contract negotiator	3 16,180	3 16,300	3 16,580
Contract specialist	5 26,675	5 26,675	5 27,050
Employee relations assistant	3 16,430	3 16,430	3 16,625
Employee relations officer	4 21,865	4 21,945	4 22,400
Engineer, architectural	1 5,310	1 5,410	1 5,535
Engineer, civil	3 16,180	3 16,180	3 16,390
Engineer, electrical	7 36,295	6 30,745	6 31,155
Engineer, general	10 54,100	9 48,550	9 49,225
Engineer, industrial	1 5,310	1 5,360	1 5,485
Engineer, maintenance	3 15,680	3 15,750	3 15,870
Engineer, mechanical	11 57,910	10 52,360	10 53,010
Engineer, safety	1 5,060	1 5,140	1 5,265
Engineer, structural	2 10,245	2 10,245	2 10,325
Equipment specialist, automotive	1 5,560	1 5,620	1 5,745
Equipment specialist, electrical	11 57,160	10 51,490	10 52,040
Equipment specialist, electronic	7 38,795	6 33,245	6 33,635
Equipment specialist, general	173 960,735	141 783,135	134 750,240
Equipment specialist, mechanical	11 57,285	10 51,495	10 52,195
Equipment specialist, ordnance	1 5,060	1 5,150	1 5,275
Fire fighter	8 44,355	7 38,805	7 39,295
Food specialist	9 46,040	8 40,490	8 41,050
Freight traffic officer	16 86,835	14 75,735	13 70,920
General supply assistant	63 280,430	43 224,490	41 211,655
Guard supervisor	2 10,495	2 10,575	2 10,700
Illustrator	4 21,490	4 21,490	4 21,730
Industrial specialist	3 15,555	3 15,555	3 15,735
Inspector	10 56,725	9 51,175	9 51,805
Information officer	2 10,495	2 10,495	2 10,685
Librarian	2 10,120	2 10,190	2 10,350
Mail and file supervisor	1 5,560	1 5,600	1 5,725
Marine terminal superintendent	1 5,685	1 5,745	1 5,810
Marine transport specialist	1 5,060	1 5,110	1 5,235
Military pay supervisor	1 5,060	1 5,120	1 5,245
Military allotment clerk	1 5,810	1 5,810	1 5,810
Navigational specialist	3 15,930	3 15,960	3 16,170
Occupational analyst	1 5,185	1 5,185	1 5,265
Organization and methods examiner	127 673,360	99 517,240	95 496,760
Packing and preservation specialist	1 5,935	1 5,935	1 5,935
Personnel assistant	6 33,360	5 27,810	5 28,180
Placement officer	4 20,865	4 20,865	4 21,185
Position classifier	2 10,745	2 10,925	2 11,115
Procurement officer	12 66,095	10 54,995	9 49,280
Property and supply assistant	6 34,110	6 34,110	6 34,650
Property and supply officer	21 116,510	19 105,440	17 97,650
Property disposal agent	3 16,430	3 16,430	3 16,650
Property disposal officer	2 10,495	2 10,655	2 10,905
Publisher	6 31,610	5 26,060	5 26,380
Purchasing agent	48 253,880	43 226,130	40 213,940
Safety program specialist	5 26,550	4 21,000	4 21,200
Shiplading specialist	9 47,915	8 42,465	8 42,935
Shipment clerk	1 5,810	1 5,810	1 5,810
Statistician	11 56,285	10 50,735	9 46,295
Storage specialist	11 57,660	10 52,110	10 52,900
Storekeeper	49 272,815	43 239,515	39 222,150
Supply cataloger	93 492,305	83 436,705	78 407,620
Supply cataloging supervisor	60 328,160	52 283,760	48 261,555
Supply requirements and distribution officer	85 440,475	76 390,525	72 371,555
Tabulating equipment operator			
supervisor	16 83,710	14 72,610	14 73,550
Tabulation project planner	4 20,365	4 20,365	4 20,695
Technologist	10 51,350	10 51,350	10 51,930
Technologist, packing and preservation	4 20,740	3 15,545	3 15,735
Technologist, textile	7 36,670	6 31,485	6 31,865
Traffic manager	1 5,310	1 5,390	1 5,515
Training assistant	6 27,300	5 27,300	5 27,620
Training officer	14 77,215	14 77,215	14 76,405
Transportation officer	1 5,185	1 5,275	1 5,400
Transportation rate auditor	1 5,435	1 5,465	1 5,590
Wage and classification specialist	2 10,495	2 10,575	2 10,700
Yard supervisor	1 5,685	1 5,800	1 5,810
GS-8. Range \$4,620 to \$5,370	646	586	561
	3,188,630	2,922,970	2,788,385

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF SUPPLIES AND ACCOUNTS—CON.			
Field—Continued			
General schedule grades—Continued			
GS-7. Range \$4,205 to \$4,955	3,366	3,007	2,880
GS-6. Range \$3,795 to \$4,545	1,674	1,482	1,419
GS-5. Range \$3,410 to \$4,160	3,841	3,467	3,320
GS-4. Range \$3,175 to \$3,655	14,955,840	13,514,370	12,941,360
GS-3. Range \$2,950 to \$3,430	6,728	5,963	5,712
GS-2. Range \$2,750 to \$3,230	23,163,700	20,542,535	19,677,840
GS-1. Range \$2,500 to \$2,980	11,651	10,285	9,850
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Master, mechanic	36,690,245	32,438,890	31,033,165
Foreman, supervisory, laborer, helper, and mechanical services	18,048,920	16,686,685	15,979,570
Quartermaster, laborer, helper, and mechanical services	494	446	427
Leadingman, laborer, helper, and mechanical services	1,304,605	1,179,670	1,129,415
Supervisor, senior training	1 9,797	1 9,797	1 9,797
Supervisor, shop personnel	45 364,267	40 324,237	38 308,028
Supervisor, training	51 337,145	46 312,113	44 298,540
Tugmaster	253	221	212
Rates less than \$5,060	1,510,236	1,353,671	1,298,500
Ungraded positions at hourly and daily rates:			
Rates equivalent to \$5,060 or above:			
Planner and estimator	486	410	393
Progressman	2,701,700	2,360,074	2,262,100
Shop planner	2 13,545	2 13,545	2 13,545
Snapper, laborer, helper, and mechanical services	8 44,740	7 38,975	7 38,975
Auto mechanic	4 22,188	3 16,423	3 16,423
Carpenter	2 12,608	2 12,608	2 12,608
Electrician	459	386	370
Engineer	2,007,908	1,793,697	1,719,390
Liquid fuels dispatcher	17 97,537	15 87,810	14 81,956
Liquid fuels gager	5 27,519	5 27,519	5 27,519
Machinist	40 210,018	37 198,357	34 182,275
Mechanic	25 144,771	25 148,000	24 142,080
Office machine repairman	3 16,224	3 16,224	3 16,224
Painter	2 10,691	2 10,691	2 10,691
Plumber	2 10,555	2 10,555	2 10,555
Rigger	7 38,117	7 38,117	7 38,117
Sheetmetal worker	5 26,124	5 26,124	5 26,124
Welder	3 19,926	3 19,926	3 19,926
Rates equivalent to less than \$5,060	6 29,515	6 29,515	6 29,515
Total permanent, field	6 31,928	6 31,928	6 31,928
Deduct—	1 5,554	1 5,554	1 5,554
Lapses	1 5,450	1 5,450	1 5,450
Portion of salaries shown above paid from other accounts	2 11,315	2 11,315	2 11,315
Net permanent, field (average number, net salary):	5 26,041	5 26,041	5 26,041
United States and possessions	1 5,741	1 5,741	1 5,741
Foreign countries:	2 11,274	2 11,274	2 11,274
United States rates	21,205	18,271	17,496
Local rates	78,986,818	71,100,511	68,073,809
Regular pay in excess of 52-week base	59,291	52,286	50,074
Payment above basic rates:	217,914,027	195,758,787	187,437,000
Overtime and holiday pay	3,083	3,628	4,105
Nightwork differential	11,278,623	13,486,125	15,316,000
Living and quarters allowance	49 255,020	55 285,900	55 285,900
Additional pay for service abroad			
All personal services, field			
01 Personal services	212,166,689	186,878,300	176,285,000
	217,973,959	192,719,300	182,126,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Field:			
Positions other than permanent (average number, net salary)		5 \$16,338	
Regular pay in excess of 52-week base		62	
01 Personal services		16,400	

DEPARTMENT OF THE NAVY—Continued

Service-Wide Operations, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
SERVICE-WIDE OPERATIONS, NAVY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	11,100	11,198	11,245
Full-time equivalent of all other positions.....	6	10	10
Average number of all employees.....	10,595	10,767	10,867
Number of employees at end of year.....	10,646	10,809	10,943
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,427	\$4,505	\$4,528
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Ungraded positions: Average salary.....	\$3,417	\$3,383	\$3,389
Personal service obligations:			
Permanent positions.....	\$44,998,150	\$46,392,529	\$47,078,817
Positions other than permanent.....	39,951	86,200	97,200
Regular pay in excess of 52-week base.....	170,397	177,398	180,892
Payment above basic rates.....	1,942,029	2,126,293	2,133,864
Other payments for personal services.....		500	500
Total personal service obligations.....	47,150,527	48,782,820	49,491,273
<i>Direct Obligations</i>			
01 Personal services.....	46,084,224	47,642,034	48,407,260
02 Travel.....	1,430,935	1,744,246	1,851,546
03 Transportation of things.....	122,139	89,200	98,800
04 Communication services.....	2,842,170	3,129,702	3,140,542
05 Rents and utility services.....	1,610,640	1,839,653	1,946,050
06 Printing and reproduction.....	2,218,598	2,359,870	2,212,690
07 Other contractual services.....	45,101,255	42,659,958	15,426,772
Services performed by other agencies.....	537,217	660,700	791,500
08 Supplies and materials.....	6,922,226	7,111,053	7,314,907
09 Equipment.....	1,580,027	943,807	1,300,535
10 Lands and structures.....	49,279	53,300	32,800
11 Grants, subsidies, and contributions.....	99,926	136,800	160,700
15 Taxes and assessments.....	169,299	176,677	183,998
Total obligations from appropriated funds.....	108,767,935	108,547,000	82,868,000
Reimbursements from non-Federal sources:			
04 Communication services.....		185,000	185,000
Total direct obligations.....	108,767,935	108,732,000	83,053,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,066,303	1,140,786	1,084,013
02 Travel.....	96,526	58,114	31,987
03 Transportation of things.....	3,848	1,500	500
04 Communication services.....	174,226	122,300	120,600
05 Rents and utility services.....	9,113	43,000	68,000
06 Printing and reproduction.....	146,407	162,100	146,700
07 Other contractual services.....	3,717,410	210,200	51,000
08 Supplies and materials.....	261,223	214,000	205,200
09 Equipment.....	17,088	40,500	2,000
15 Taxes and assessments.....	16,617	3,500	3,000
Total obligations payable out of reimbursements from other accounts.....	5,508,761	1,996,000	1,713,000
Total obligations.....	114,276,696	110,728,000	84,766,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees.....	26		
Number of employees at end of year.....	28		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,378		
Average grade.....	GS-6.1		
01 Personal services:			
Positions other than permanent.....	91,429		
Payment above basic rates.....	878		
Total personal services.....	92,307		
02 Travel.....	10,352		
03 Transportation of things.....	1,454		
04 Communication services.....	155		
05 Rents and utility services.....	2,016		
07 Other contractual services.....	72,546		
Services performed by other agencies.....	185		
08 Supplies and materials.....	38,705		
09 Equipment.....	9,551		
15 Taxes and assessments.....	428		
Total obligations.....	227,699		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Average number of all employees.....	17	7	7
Number of employees at end of year.....	17	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,966	\$4,408	\$4,408
Average grade.....	GS-5.9	GS-6.3	GS-6.3
01 Personal services:			
Positions other than permanent.....	\$69,325	\$29,700	\$29,700
Regular pay in excess of 52-week base.....	262	100	100
Total personal services.....	69,587	29,800	29,800
04 Communication services.....	116		
06 Printing and reproduction.....	251		
07 Other contractual services.....	4,077	100	100
08 Supplies and materials.....	295		
15 Taxes and assessments.....	440	100	100
Total obligations.....	74,766	30,000	30,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$771		
SUMMARY			
Total number of permanent positions.....	11,100	11,198	11,245
Full-time equivalent of all other positions.....	49	17	17
Average number of all employees.....	10,638	10,774	10,874
Number of employees at end of year.....	10,691	10,816	10,950
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,427	\$4,505	\$4,528
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Ungraded positions: Average salary.....	\$3,417	\$3,383	\$3,389
Personal service obligations:			
Permanent positions.....	\$44,998,150	\$46,392,529	\$47,078,817
Positions other than permanent.....	200,705	115,900	126,900
Regular pay in excess of 52-week base.....	170,659	177,398	180,992
Payment above basic rates.....	1,942,907	2,126,293	2,133,864
Other payments for personal services.....		500	500
Total personal service obligations.....	47,312,421	48,812,620	49,521,073
<i>Direct Obligations</i>			
01 Personal services.....	46,246,118	47,671,834	48,437,060
02 Travel.....	1,441,287	1,744,246	1,851,546
03 Transportation of things.....	123,593	89,200	98,800
04 Communication services.....	2,842,441	3,129,702	3,140,542
05 Rents and utility services.....	1,612,656	1,839,653	1,946,050
06 Printing and reproduction.....	2,218,849	2,359,870	2,212,690
07 Other contractual services.....	45,178,649	42,660,058	15,426,872
Services performed by other agencies.....	537,402	660,700	791,500
08 Supplies and materials.....	6,961,226	7,111,053	7,314,907
09 Equipment.....	1,589,578	943,807	1,300,535
10 Lands and structures.....	49,279	53,300	32,800
11 Grants, subsidies, and contributions.....	99,926	136,800	160,700
15 Taxes and assessments.....	170,167	176,777	183,998
Total obligations from appropriated funds.....	109,071,171	108,577,000	82,898,000
Reimbursements from non-Federal sources:			
04 Communication services.....		185,000	185,000
Total direct obligations.....	109,071,171	108,762,000	83,083,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,066,303	1,140,786	1,084,013
02 Travel.....	96,526	58,114	31,987
03 Transportation of things.....	3,848	1,500	500
04 Communication services.....	174,226	122,300	120,600
05 Rents and utility services.....	9,113	43,000	68,000
06 Printing and reproduction.....	146,407	162,100	146,700
07 Other contractual services.....	3,717,410	210,200	51,000
08 Supplies and materials.....	261,223	214,000	205,200
09 Equipment.....	17,088	40,500	2,000
15 Taxes and assessments.....	16,617	3,500	3,000
Total obligations payable out of reimbursements from other accounts.....	5,508,761	1,996,000	1,713,000
Total obligations.....	114,579,932	110,758,000	84,796,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$14,800.....						
Secretary of the Navy.....	1	\$18,000	1	\$18,000	1	\$18,000
Under secretary of the Navy.....	1	15,000	1	15,000	1	15,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
Special positions at rates equal to or in excess of \$14,500—Continued			
Assistant secretary of the Navy for material	1 \$15,000	1 \$15,000	1 \$15,000
Assistant secretary of the Navy for air	1 15,000	1 15,000	1 15,000
Assistant secretary of the Navy for financial management (comptroller)		1 15,000	1 15,000
Assistant secretary of the Navy for personnel and reserve forces		1 15,000	1 15,000
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):			
Chief scientist	1 15,000	1 15,000	1 15,000
Development coordinator		1 13,500	1 13,500
General schedule grades:			
GS-18, \$14,800:			
Administrative assistant to the secretary of the Navy	1 14,800	1 14,800	1 14,800
GS-17, Range \$13,000 to \$13,800:			
Assistant comptroller for accounting and finance	1 13,200	1 13,400	1 13,400
Director, office of analysis and review	1 13,000	1 13,200	1 13,200
Director, Navy management staff		1 13,000	1 13,000
General counsel, Department of the Navy	1 13,000	1 13,200	1 13,200
Science director	1 13,200	1 13,400	1 13,400
Special assistant to under secretary of the Navy		1 13,000	1 13,000
GS-16, Range \$12,000 to \$12,800:			
Assistant director, procurement division	1 12,000	1 12,000	1 12,200
Attorney adviser	1 12,200	1 12,200	1 12,400
Deputy development coordinator		1 12,000	1 12,000
Deputy director, office of analysis and review	2 24,000	4 48,400	4 48,400
Deputy science director	1 12,000	1 12,000	1 12,200
Physical science administrator		1 12,000	1 12,000
Special assistant to the assistant secretary of the Navy for material		2 24,000	2 24,000
Special assistant to the assistant secretary of the Navy for personnel and reserve forces		1 12,000	1 12,000
GS-15, Range \$10,800 to \$11,800:			
Administrative officer	2 22,350	2 22,350	2 22,600
Administrative officer, Navy department	1 11,800	1 10,800	1 10,800
Administrative officer, Navy department, deputy	1 10,800		
Admiralty counsel	1 11,050	1 11,300	1 11,300
Assistant development coordinator		3 32,400	3 32,400
Assistant to general counsel	2 23,100	2 23,300	2 23,300
Attorney adviser and/or counsel	6 66,550	8 88,400	8 88,400
Biologist	1 11,300	1 11,300	1 11,550
Chemist	1 10,800	1 10,800	1 11,050
Chief statistician	1 11,300	1 11,300	1 11,550
Comptroller	1 10,800	1 10,800	1 11,050
Contract specialist	3 32,650	3 32,900	3 33,150
Division director and/or deputy	14 156,700	15 169,000	15 169,500
Engineer, radio	1 10,800	1 11,050	1 11,050
Government accountant	3 33,400	3 34,400	3 34,400
Industrial specialist		1 10,800	1 10,800
Logistics analyst	5 54,000	6 65,800	6 65,800
Management engineer	1 11,300	2 22,100	2 22,100
Manpower analyst	1 11,050	1 11,300	1 11,300
Material engineer	1 11,550	1 11,550	1 11,550
Mathematician	2 21,600	2 21,850	2 22,100
Microbiologist	1 10,800	1 11,050	1 11,050
Organic materials scientist	1 10,800	1 11,050	1 11,050
Physical science administrator	6 66,550	8 88,650	8 88,650
Progress analyst	1 11,300	1 11,300	1 11,550
Psychologist	2 21,600	2 21,600	2 21,850
Special assistant for industrial labor relations	1 11,050	1 10,800	1 10,800
Special assistant for manpower	1 11,050	1 10,800	
Special assistant to chief, office industrial relations	1 11,800	1 11,800	1 11,800
Special assistant to chief, office of naval material	2 21,600	2 21,600	2 21,600
Special assistant to the secretaries	4 44,450	9 98,450	9 98,700
Supervisor auditor	1 11,800	1 11,800	1 11,800
GS-14, Range \$9,600 to \$10,600:			
Accountant	4 39,200	4 39,800	4 39,800
Administrative officer and/or assistant	2 19,800	2 20,000	3 29,000
Assistant internal auditor	1 10,000		
Assistant to general counsel	2 20,600	2 20,800	2 20,800
Attorney and/or attorney adviser	7 68,600	8 79,000	8 79,000
Biochemist	1 9,600	1 9,600	1 9,800
Biologist	1 9,600	1 9,600	1 9,800
Branch head	12 117,600	20 195,200	20 195,200
Chemist		1 9,600	1 9,600
Contract specialist	4 38,400	4 39,000	4 39,000
Division director and/or assistant	9 89,400	8 79,800	8 79,800
Electronic scientist		1 9,600	1 9,600
Engineer	15 149,000	16 159,200	16 159,600
Fire protection coordinator	1 9,800	1 10,000	1 10,000
Geographer	1 10,000	1 10,000	1 10,200
Industrial specialist	8 79,400	8 79,200	8 79,200
Insurance examiner	1 10,400	1 10,600	1 10,600
Labor relations adviser	2 19,600	2 20,000	2 20,000
Librarian	1 9,800	1 10,000	1 10,000
Logistics analyst		3 28,800	3 28,800
Manpower specialist	2 19,600	2 19,800	2 19,800
Mathematician	2 19,200	2 19,200	2 19,200
Member, board of review	8 79,600	8 79,600	8 80,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-14, Range \$9,600 to \$10,600—Con.			
Operations analyst	1 \$10,000	1 \$10,000	1 \$10,200
Personnel officer	1 10,000	1 10,000	1 10,200
Physical science administrator	5 48,800	4 39,000	4 39,000
Physicist	4 39,000	6 58,800	6 58,800
Procurement officer	1 9,600	1 9,600	1 9,600
Production method analyst	2 20,000	2 20,000	2 20,000
Program analyst	1 9,800	1 10,000	1 10,000
Progress analyst	2 19,400	2 19,600	2 19,600
Psychologist	3 30,000	3 30,000	3 30,000
Security officer	1 9,600	1 9,800	1 9,800
Statistical supervisor	3 29,600	3 29,800	3 30,000
Storage specialist			1 9,600
Systems accountant	8 78,000	9 88,400	9 88,400
GS-13, Range \$8,360 to \$9,360:			
Accountant	14 118,640	14 119,040	14 119,040
Administrative officer	4 34,440	4 34,840	3 26,080
Attorney and/or attorney adviser	19 160,240	19 160,840	19 161,040
Auditor	6 53,160	6 53,560	6 53,560
Branch head and/or assistant	23 198,580	22 191,120	22 191,920
Budget officer	8 67,280	8 68,280	9 70,640
Catalog development specialist	2 18,120	2 18,120	2 18,120
Chemist	2 17,320	2 17,320	2 17,320
Contract specialist	4 33,840	4 33,840	4 33,840
Division director and/or assistant	2 17,920	1 8,960	1 8,960
Education officer	1 9,360	1 9,360	1 9,360
Electronic scientist	1 8,760	1 8,360	1 8,360
Engineer	21 181,160	24 208,240	24 208,240
Financial analyst	1 8,760	1 8,960	1 8,960
Fire protection coordinator	1 8,560	1 8,760	1 8,760
Geographer	1 8,360	1 8,560	1 8,560
Geophysicist	1 8,360	1 8,360	1 8,560
Historian	3 26,280	3 26,680	3 26,680
Housing officer	1 8,360	1 8,360	1 8,360
Industrial specialist	10 87,400	9 79,840	8 71,480
Insurance examiner	1 8,360	1 8,360	1 8,360
Management analyst		1 8,360	1 8,360
Manpower specialist	1 9,360	1 9,360	1 9,360
Mathematician	2 17,320	2 17,120	2 17,120
Metallurgist	2 17,720	3 26,080	3 26,080
Meteorologist	1 8,960	1 9,160	1 9,160
Navy Department provost marshal, assistant	1 8,960	1 9,160	1 9,160
Oceanographer	1 8,560	1 8,760	1 8,760
Organization and methods examiner	4 34,040	3 25,880	3 25,880
Personnel officer	3 26,080	3 26,280	3 26,280
Physical science administrator	2 17,720	2 16,720	2 16,720
Physicist	8 68,080	8 68,080	8 68,080
Position classifier	2 16,720	2 17,120	2 17,120
Progress analyst	1 8,560	1 8,760	1 8,760
Property and supply officer	1 8,360	1 8,360	1 8,360
Psychologist	1 8,360	1 8,560	1 8,560
Safety program specialist	1 8,760	1 8,960	1 8,960
Security specialist	1 8,360	1 8,360	1 8,360
Special assistant		1 8,360	1 8,360
Statistician	5 44,400	4 35,840	4 35,840
Training officer	3 27,280	3 27,480	3 27,480
Wage and classification officer	2 17,920	2 18,120	2 18,120
GS-12, Range \$7,040 to \$8,040:			
Accountant	16 116,840	17 123,680	17 123,880
Actuary		1 7,040	1 7,040
Administrative officer and/or assistant	6 43,040	7 50,480	7 50,680
Attorney and/or attorney adviser	17 122,880	17 123,280	17 123,680
Auditor	10 73,000	12 86,880	14 100,960
Bacteriologist	1 7,040	1 7,040	1 7,240
Branch head and/or assistant	8 58,120	7 51,480	8 58,720
Budget officer	8 58,120	9 64,360	9 64,560
Chemist	1 7,040	1 7,240	1 7,240
Communications specialist	1 7,040	2 14,080	2 14,280
Contract specialist	10 71,200	10 71,400	10 71,600
Cryptographer	1 7,840	1 8,040	1 8,040
Editorial specialist	3 21,520	3 21,720	3 21,920
Employee relations officer	1 7,040	2 14,080	2 14,080
Engineer	9 64,960	8 58,520	8 58,920
Forces analyst		1 7,040	1 7,040
General supply officer	2 15,080	2 15,280	2 15,480
Geographer	1 7,040	1 7,240	1 7,240
Industrial specialist	8 58,320	7 51,880	7 51,880
Mathematician	2 14,080	2 14,080	2 14,080
Meteorologist	2 14,880	2 14,880	2 14,880
Oceanographer	2 14,080	2 14,080	2 14,080
Organization and methods examiner	15 109,600	17 123,280	19 137,360
Personnel officer	6 44,840	6 44,840	6 45,040
Physicist	5 35,200	5 35,200	5 35,200
Placement officer	4 29,760	4 30,160	4 30,360
Position classifier	11 79,640	11 81,240	11 81,640
Program analyst	1 7,040	1 7,240	1 7,240
Psychologist	2 14,280	2 14,280	2 14,280
Qualifications rating examiner	1 7,640	1 7,640	1 7,640
Safety program specialist	1 7,040	1 7,040	1 7,040
Section head	2 15,680	2 15,680	2 15,880
Statistician	6 44,040	6 44,040	6 44,040
Storage specialist			1 7,040
Surplus property disposal officer	1 7,440	1 7,440	1 7,440
Training officer	3 21,920	3 22,320	3 22,320
Wage specialist	6 43,440	6 44,040	6 44,040
GS-11, Range \$5,940 to \$6,940:			
Accountant	10 63,200	10 63,200	11 69,340
Administrative officer and/or assistant	9 54,660	11 66,940	11 67,340
Archivist	1 5,940	1 6,140	1 6,140
Attorney adviser	12 75,180	11 69,740	11 69,740
Auditor	8 52,120	9 58,260	9 58,460
Branch head and/or assistant	3 18,820	3 18,820	2 13,080

DEPARTMENT OF THE NAVY—Continued

Service-Wide Operations, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Budget officer.....	13	\$77,820	14	\$84,160	13	\$78,820
Communications specialist.....	1	6,140				
Contract specialist.....	1	5,940	1	6,140	1	6,140
Editor, publications.....	3	18,420	3	18,620	3	18,820
Employee relations officer.....	6	39,240	5	32,900	5	32,900
Engineer, electronic.....			2	11,880	2	11,880
Equipment specialist.....			1	5,940	1	5,940
Illustrator.....	1	5,940	1	5,940	1	6,140
Industrial specialist.....	5	31,300	5	31,700	4	25,960
Information and editorial specialist.....	1	6,340	1	6,340	2	12,280
Insurance specialist.....	2	12,880	2	12,880	2	12,880
Inventions analyst.....	1	6,940	1	6,940	1	6,940
Librarian.....	2	12,880	2	13,080	2	13,080
Microbiologist.....	1	5,940	1	5,940	1	6,140
Oceanographer.....	1	5,940	1	5,940	1	6,140
Organization and methods examiner.....	13	79,820	15	91,500	16	97,840
Personnel officer.....	10	63,400	9	57,660	9	57,860
Physical science administrator.....	1	6,140	1	6,140	1	6,340
Placement officer.....	6	39,240	9	57,060	9	57,060
Position classifier.....	5	31,300	6	37,240	6	37,240
Printing and publications officer.....	2	13,680	2	13,280	4	25,160
Procurement officer.....	1	6,340	1	6,540	1	6,540
Program analyst.....	4	24,160	4	24,760	4	24,960
Psychologist.....	1	5,940	1	5,940	1	6,140
Qualifications rating examiner.....	2	12,480	4	24,560	4	24,560
Section head and/or assistant.....	6	35,040	5	30,300	5	30,900
Security assistant.....			1	5,940	1	5,940
Statistician.....	11	68,340	11	68,740	11	69,040
Supply specialist.....	3	18,620	3	18,820	3	19,020
Systems analyst.....	1	6,940	1	6,940	1	6,940
Tabulating equipment supervisor.....	1	6,140	1	6,340	1	6,340
Training officer.....	2	11,880	2	12,280	2	12,280
Wage specialist.....			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Contract assistant.....	1	6,250	1	6,250	1	6,250
Graphic analyst.....	1	5,750	1	5,875	1	6,000
Head, section.....	2	12,000	1	5,750	1	5,875
Organization and methods examiner.....	2	11,875	1	5,750	1	5,750
Publications editor.....	3	18,000	3	18,125	3	18,125
Shorthand reporter.....	1	5,750	1	5,750	1	5,875
Statistical officer.....	2	11,875	2	12,125	2	12,125
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	13	68,280	12	64,345	11	69,410
Administrative assistant.....	22	118,570	23	125,130	23	126,505
Assistant head, section.....	1	5,185	1	5,185	1	5,310
Attorney adviser.....	3	15,930	3	16,180	3	16,180
Auditor.....	2	10,995	2	10,870	2	10,870
Budget analyst.....	13	66,005	11	56,350	11	56,465
Chemist.....	1	5,060	1	5,060	1	5,185
Communications analyst.....	4	20,865	4	21,490	4	21,990
Directives index officer.....	1	5,310	1	5,435	1	5,435
Editor.....	5	26,300	6	31,485	6	26,550
Employee relations assistant.....	4	21,615	5	27,050	5	27,175
Engineer.....	1	5,060	1	5,060	1	5,185
Equipment specialist.....	2	11,370	2	5,810	1	5,810
General supply officer.....	2	11,245	2	11,245	2	11,370
Illustrator.....	6	31,360	6	31,985	6	32,110
Information specialist.....	2	10,745	2	11,120	2	11,120
Insurance examiner.....	3	16,055	3	16,055	3	16,055
Inventions analyst.....	1	5,810	1	5,810	1	5,810
Librarian.....	1	5,810	2	11,120	2	10,995
Management analyst.....	1	5,310	1	5,435	1	5,435
Museum aide.....	1	5,435	1	5,435	1	5,560
Organization and methods exam- iner.....	21	113,010	18	97,330	19	102,390
Patent adviser.....	3	15,305	4	20,490	4	20,490
Personnel officer.....	2	10,245	1	5,060	1	5,185
Physicist.....	1	5,060	1	5,060	1	5,185
Placement officer.....	15	78,900	13	68,905	13	69,155
Position classifier.....	4	20,490	3	15,430	3	15,680
Printing and publication officer.....	7	38,670	7	38,670	7	38,170
Procurement analyst.....	3	15,305	3	15,430	3	15,430
Program analyst.....	2	10,120	2	10,245	2	10,495
Progress analyst.....	1	5,060	1	5,185	1	5,185
Qualifications rating examiner.....	3	15,680	1	5,435	1	5,435
Recorder.....	1	5,685	1	5,810	1	5,810
Requirements and priorities officer.....	1	5,185	1	5,185	1	5,310
Secretary and/or stenographer.....	2	11,620	4	21,740	4	21,865
Security assistant.....	3	17,055	3	17,180	3	17,430
Shorthand reporter.....	7	38,670	7	39,045	7	39,295
Statistician.....	4	22,365	4	22,615	4	22,615
Tabulating equipment supervisor.....	2	10,620	2	10,870	2	10,995
Training officer.....	3	15,305	2	10,495	2	10,495
Translator.....	1	5,435	1	5,435	1	5,560
Wage assistant.....	3	15,430	2	10,620	2	10,620
GS-8. Range \$4,620 to \$5,370.....	23	114,005	24	119,880	24	120,380
GS-7. Range \$4,205 to \$4,955.....	179	814,900	182	833,080	186	853,040
GS-6. Range \$3,795 to \$4,545.....	129	541,375	136	573,115	135	570,210
GS-5. Range \$3,410 to \$4,160.....	379	1,423,350	384	1,446,815	394	1,485,815
GS-4. Range \$3,175 to \$3,655.....	502	1,683,175	514	1,728,775	526	1,770,765
GS-3. Range \$2,950 to \$3,430.....	321	1,002,519	314	988,585	317	998,055
GS-2. Range \$2,750 to \$3,230.....	50	151,300	45	138,110	45	139,690
GS-1. Range \$2,500 to \$2,880.....	50	143,078	52	149,520	52	151,020
Ungraded positions at hourly rates equivalent to less than \$5,060.....			6	21,840	6	23,172
Total permanent, departmental.....	2,514	12,648,332	2,591	13,353,495	2,626	13,534,987

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Deduct lapses.....	117.8	\$579,672	132.4	\$685,432	101.2	\$532,686
Net permanent, departmental (average number, net salary).....	2,396.2	12,068,660	2,458.6	12,668,063	2,524.8	13,002,301
Positions other than permanent: Inter- mittent employment.....		35,961		86,700		97,700
Regular pay in excess of 52-week base.....		46,481		49,407		50,399
Payment above basic rates:						
Overtime and holiday pay.....		65,334		61,630		67,700
Nightwork differential.....		1,272		500		500
All personal services, departmental.....	12,217,708		12,866,300		13,218,600	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief engineer.....	1	11,800	1	11,800	1	11,800
Director, division.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Attorney.....	2	19,200	5	48,200	5	48,200
Auditor, supervisor industrial cost.....	7	70,000	7	70,000	7	70,000
Chief auditor.....	2	19,600	5	48,400	7	68,000
Deputy chief engineer.....	1	10,000	1	10,200	1	10,200
Director, division.....	5	50,200	7	69,600	9	88,800
Engineer, civil.....	3	29,400	3	29,600	3	29,600
Navigation specialist.....	1	9,800	1	9,800	1	9,800
Oceanographer.....	3	29,000	3	29,200	3	29,200
GS-13. Range \$8,360 to \$9,360:						
Archivist.....	5	42,600	5	43,000	5	43,600
Area wage and classification chief.....	11	99,760	11	99,560	11	100,560
Attorney.....	18	154,880	17	147,720	17	147,720
Auditor in charge.....	7	60,120	12	102,720	27	228,720
Auditor, industrial cost.....	35	302,000	35	302,000	35	302,000
Cartographer.....	7	61,320	7	61,920	7	61,920
Cartographer.....	7	62,120	9	79,640	9	79,840
Division director and/or deputy.....	6	53,360	6	53,760	6	53,760
Engineer.....	1	8,560	1	8,560	1	8,560
Fire marshal.....	1	8,360	1	8,560	1	8,560
Industrial relations assistant.....			1	8,760	1	8,760
Nautical scientist.....	5	43,400	4	35,240	4	35,240
Navigation specialist.....	5	41,800	5	42,400	5	42,400
Oceanographer.....			11	92,160	11	92,160
Organization and methods examiner.....	1	9,360	1	9,360	1	9,360
Patent adviser.....	3	26,280	3	26,680	3	26,680
Personnel officer.....			1	8,360	1	8,560
Publication and printing officer.....						
Supply requirements and distribu- tion officer.....	1	8,360	1	8,560	1	8,560
Training officer.....	3	33,440	5	42,000	5	42,000
GS-12. Range \$7,040 to \$8,040:						
Accountant, industrial cost.....	1	7,040	1	7,040	1	7,040
Administrative officer.....	7	53,880	6	46,440	6	46,440
Archivist.....	1	7,040	1	7,240	1	7,240
Assistant director, division.....	2	15,080	1	7,840	1	7,840
Associate area and wage classifica- tion chief.....	11	82,040	11	82,240	11	82,440
Attorney.....	1	7,240	1	7,240	1	7,440
Auditor, industrial cost.....	92	673,680	93	680,720	93	680,720
Budget officer.....	3	22,120	6	44,640	6	44,640
Cartographer.....	21	155,440	21	158,640	21	158,640
Communication specialist.....	3	21,920	3	22,320	3	22,920
Contract specialist.....	1	8,040	1	8,040	1	8,040
Electronic specialist.....	1	8,040	1	8,040	1	8,040
Engineer.....	13	93,720	16	116,040	16	116,040
Equipment specialist.....	1	7,440	1	7,440	1	7,440
Executive secretary.....	2	15,080	2	15,080	2	15,080
Fire marshal.....	12	91,280	12	92,480	12	92,480
General supply officer.....	1	7,240	1	7,240	1	7,440
Geophysicist.....	1	7,240	1	7,240	1	7,240
Industrial relations assistant.....	1	7,440	1	7,440	1	7,440
Management services officer.....	1	7,440	1	7,440	1	7,440
Mathematician.....	1	7,240	1	7,440	1	7,440
Nautical scientist.....			1	8,040	1	8,040
Navigation specialist.....	6	43,840	5	36,800	5	36,800
Oceanographer.....	12	86,080	12	86,480	12	86,480
Organization and methods examiner.....	11	81,440	1	7,040	1	7,040
Patent adviser.....	26	189,040	31	223,440	31	223,440
Personnel officer.....	12	90,680	12	91,680	12	91,680
Placement officer.....	1	8,040	1	8,040	1	8,040
Position classifier.....	1	7,240	1	7,240	1	7,440
Resident representative.....	8	56,920	7	50,680	7	51,280
Security adviser.....	1	7,040	1	7,040	1	7,040
Senior internal auditor.....	12	89,480	17	125,480	31	225,040
Supply requirements and distribu- tion officer.....	1	7,240	1	7,240	1	7,240
Training officer.....	5	35,000	5	35,800	5	35,800
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	7	45,780	7	46,180	7	46,180
Archivist.....	4	24,360	4	24,760	4	25,160
Astronomer.....	6	39,440	7	45,780	7	46,180
Attorney.....	3	18,620	3	19,020	3	19,020

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Geophysicist.....	2	\$13,080	2	\$13,080	2	\$13,080
Illustrator.....	1	6,340	1	6,340	1	6,340
Instrument maker.....	1	6,140	1	6,340	1	6,340
Internal auditor.....	23	146,620	31	197,340	39	244,060
Librarian.....	4	24,960	4	25,160	4	25,360
Mathematician.....	2	12,080	2	12,280	2	12,280
Meteorologist.....	3	18,220	3	18,420	3	18,420
Nautical scientist.....			3	18,420	3	18,420
Navigation specialist.....	18	113,120	15	96,100	15	96,100
Oceanographer.....	54	323,960	54	329,960	54	329,960
Organization and methods examiner.....	11	69,140	11	69,540	11	69,540
Patent adviser.....	13	78,420	4	24,360	4	24,560
Personnel officer.....	10	65,600	10	65,600	10	65,600
Placement officer.....	2	12,080	2	12,080	2	12,080
Position classifier.....	12	73,880	13	80,220	13	81,420
Production specialist.....	2	13,080	2	12,680	2	12,680
Recreation specialist.....	1	6,340	1	6,340	1	6,340
Resident representative.....	16	97,840	19	115,880	19	117,480
Safety program specialist.....	1	6,940	1	6,940	1	6,940
School superintendent.....	1	6,140	1	6,340	1	6,340
Supply officer.....	5	31,500	5	31,700	5	31,700
Teletype operator, supervisor.....	1	6,740	1	6,740	1	6,740
Training officer.....	8	48,320	9	54,060	9	55,060
Wage and classification specialist.....	9	55,460	9	55,860	11	68,540
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	3	17,750	3	17,750	3	17,750
Auditor, industrial cost.....	1	5,625	1	5,625	1	5,625
Budget officer.....	2	11,500	3	17,250	4	22,750
Cartographer.....	11	62,625	11	63,375	11	63,375
Communication relay supervisor.....	1	5,625	1	5,750	1	5,875
Communications specialist.....	1	6,125	1	6,250	1	6,250
Engineer.....	1	5,500	1	5,625	1	5,750
Equipment specialist.....	1	5,625	1	5,750	1	5,750
Firefighter, general.....	3	18,375	3	18,750	3	18,750
Geographer.....	1	5,750	1	5,875	1	5,875
Navigation specialist.....	9	50,750	9	51,375	9	51,375
Operational assistant.....	1	6,125	1	6,250	1	6,250
Organization and methods examiner.....	1	5,500	1	5,500	1	5,500
Personnel officer.....	7	43,125	7	43,375	7	43,375
Placement officer.....	1	6,000	1	6,000	1	6,000
Planning and estimating specialist.....	1	5,625	1	5,625	1	5,625
Qualifications and rating officer.....	1	5,875	1	6,000	1	6,000
Safety program specialist.....	1	6,125	1	6,125	1	6,125
Supply cataloger.....	1	5,500	1	5,625	1	5,625
Supply officer.....	6	34,125	6	34,625	6	34,625
Tabulating equipment operations supervisor.....	1	5,500	1	5,500	1	5,500
Training officer.....	2	11,000	2	11,000	2	11,000
GS-9. Range \$5,000 to \$5,810:						
Accountant, industrial cost.....	173	919,880	173	919,880	173	919,880
Administrative assistant.....	13	73,535	13	74,410	13	74,160
Archivist.....	7	36,920	7	37,795	7	37,920
Astronomer.....	11	58,035	11	59,035	11	60,285
Auditor.....	27	147,245	32	174,045	43	230,580
Biologist.....	1	5,310	1	5,310	1	5,310
Budget officer.....	3	16,180	9	47,165	9	47,290
Cartographer.....	108	592,100	118	641,830	118	641,830
Claims examiner.....	1	5,435	1	5,560	1	5,685
Communications specialist.....	4	22,490	4	22,990	4	23,240
Criminal investigator.....	1	5,310	1	5,435	1	5,435
Education specialist.....	1	5,310	1	5,560	1	5,560
Employee relations assistant.....	1	5,310	1	5,310	1	5,310
Engineer.....	16	84,535	17	90,395	17	91,145
Equipment specialist.....	2	10,870	2	11,120	2	11,120
Firefighter, general.....	14	76,840	14	77,330	14	77,330
Fiscal accountant.....	3	16,305	3	16,430	3	16,430
Geophysicist.....	4	20,240	4	20,365	4	20,365
Guard supervisor.....	1	5,435	1	5,435	1	5,435
Illustrator.....	2	10,870	2	10,995	2	10,995
Industrial relations officer.....	1	5,310	1	5,435	1	5,435
Information specialist.....	1	5,310	1	5,435	1	5,435
Instrument maker.....	1	5,310	1	5,435	1	5,560
Librarian.....	9	47,915	9	48,665	9	48,790
Mathematician.....	8	41,730	8	42,230	8	42,230
Meteorologist.....	8	41,665	8	42,480	8	42,480
Nautical scientist.....	2	10,370	2	10,370	2	10,370
Navigation specialist.....	37	195,345	39	207,090	39	207,090
Oceanographer.....	54	282,615	46	238,635	46	238,635
Organization and methods examiner.....	21	114,760	19	103,765	19	104,015
Patent adviser.....	2	10,245				
Personnel assistant.....	16	87,335	16	87,960	16	87,960
Placement officer.....	4	21,615	4	21,740	4	21,740
Position classifier.....	52	272,745	48	253,255	41	220,335
Principal, teacher.....	1	5,310	1	5,560	1	5,560
Production analyst.....	1	5,185	1	5,185	1	5,185
Publications and printing officer.....	3	15,180	4	20,615	4	20,865
Qualifications and rating examiner.....	1	5,060	1	5,060	1	5,060
Relay supervisor.....	2	11,620	2	11,620	2	11,620
Shorthand reporter.....	1	5,560	1	5,685	1	5,685
Supervising microphotographer.....	1	5,185				
Supply officer.....	9	47,290	9	47,540	9	47,665
Tabulating equipment supervisor.....	1	5,310				
Training officer.....	4	21,615	4	21,865	4	21,990
Wage and classification specialist.....	6	32,110	5	26,300	3	16,055
GS-8. Range \$4,620 to \$5,370.....	136	679,215	138	691,710	137	689,190
GS-7. Range \$4,205 to \$4,955.....	612		593		601	
		2,742,090		2,664,065		2,701,455
GS-6. Range \$3,795 to \$4,545.....	353		329		328	
		1,465,410		1,400,255		1,398,460
GS-5. Range \$3,410 to \$4,160.....	655		658		669	
		2,505,270		2,554,405		2,593,665
GS-4. Range \$3,175 to \$3,655.....	1,565		1,569		1,575	
		5,419,655		5,467,835		5,510,325
GS-3. Range \$2,950 to \$3,430.....	1,486		1,486		1,477	
		4,714,886		4,714,650		4,703,270

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-2. Range \$2,750 to \$3,230.....	359		324		317	
		\$1,036,930		\$946,280		\$931,650
GS-1. Range \$2,500 to \$2,980.....	36	99,909	36	101,440	36	101,520
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 and above:						
Leadingman.....	10	57,346	11	62,943	11	62,943
Quartermaster.....	4	25,823	4	26,072	4	26,072
Rates equivalent to less than \$5,060:	289	438,479	313	437,903	309	435,539
Positions at hourly, daily, etc., rates:						
Rates equivalent to \$5,060 and above:						
Assistant chief, section.....	6	44,346	6	44,699	6	44,699
Assistant foreman.....	1	7,550	1	7,550	1	7,550
Chief pilot.....	1	7,356	1	7,356	1	7,356
Chief, section.....	7	56,618	7	56,618	7	56,618
Draftsman.....	25	170,782	25	172,026	25	172,026
Engraver.....	20	138,808	20	139,123	20	139,123
Film assembler.....	2	11,523	2	11,794	2	11,794
Floorman, press branch.....	1	6,906	1	6,906	1	6,906
Foreman.....	5	37,668	5	37,980	5	37,980
Hand compositor.....	8	47,716	8	48,256	8	48,256
Monotype machine operator.....	3	18,825	3	19,386	3	19,386
Pantographer operator.....	3	20,718	3	20,718	3	20,718
Photographer.....	8	50,088	8	50,940	8	50,940
Platemaker.....	6	35,923	6	36,192	6	36,192
Pressman.....	15	94,558	15	95,140	15	95,140
Press mechanic.....	1	6,906	1	6,906	1	6,906
Quartermaster.....	1	6,344	1	6,344	1	6,344
Shift supervisor.....	1	6,469	1	6,469	1	6,469
Snapper.....	7	36,546	7	36,546	7	36,546
Training supervisor.....	5	35,653	6	41,153	6	41,153
Transferer.....	9	54,457	9	54,725	9	54,725
Rates equivalent to less than \$5,060.....	1,394		1,414		1,373	
		4,846,021		4,918,852		4,778,238
Total permanent, field.....	8,586		8,607		8,619	
		34,699,974		35,066,927		35,374,839
Deduct—						
Lapses.....	393.1		308.5		287	
		1,761,784		1,342,461		1,298,323
Savings due to use of former pay scales.....		8,700				
Net permanent, field (average number, net salary):						
United States and possessions.....	7,945.9		8,013		8,032	
		32,474,838		33,202,034		33,525,920
Foreign countries:						
United States rates.....	32		35.5		36	
		135,507		155,055		157,375
Local rates.....	215	319,145	250	367,377	264	393,221
Positions other than permanent:						
Temporary employment.....		3,990				
Intermittent employment.....		160,754		29,200		29,200
Regular pay in excess of 52-week base.....		124,178		127,991		130,593
Payment above basic rates:						
Overtime and holiday pay.....		1,120,439		1,104,518		1,106,893
Nightwork differential.....		271,954		289,048		295,801
Living and quarters allowance.....		89,441		125,895		128,411
Allowances for uniforms.....				81,000		67,250
Additional pay for service abroad.....		394,467		463,702		467,309
Other payments for personal services.....				500		500
All personal services, field.....		35,094,713		35,946,320		36,302,473
01 Personal services.....		47,312,421		48,812,620		49,521,073
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		46,246,118		47,671,834		48,437,060
Obligations payable out of reimbursements from other accounts.....		1,066,303		1,140,786		1,084,013
Naval Petroleum Reserves						
OBLIGATIONS BY OBJECTS						
Object classification	1954 actual	1955 estimate	1956 estimate			
NAVAL PETROLEUM RESERVES						
Total number of permanent positions.....	21	17	13			
Average number of all employees.....	15	15	13			
Number of employees at end of year.....	17	13	13			
Average salaries and grades:						
General schedule grades:						
Average salary.....	\$5,064	\$5,508	\$5,561			
Average grade.....	GS-7.3	GS-7.9	GS-8.0			
Ungraded positions: Average salary.....	\$6,547	\$6,547	\$8,341			
01 Personal services:						
Permanent positions.....	\$81,507	\$83,018	\$74,275			
Regular pay in excess of 52-week base.....	334	322	287			
Payment above basic rates.....	2,171	1,660	935			
Total personal services.....	84,012	85,000	75,500			
02 Travel.....	7,767	12,000	12,000			
03 Transportation of things.....	2,892	200	200			
04 Communication services.....	2,154	2,500	2,500			
06 Printing and reproduction.....	271	300	300			
07 Other contractual services.....	2,254,853	3,228,700	2,515,500			

DEPARTMENT OF THE NAVY—Continued

Naval Petroleum Reserves—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
NAVAL PETROLEUM RESERVES—CON.			
08 Supplies and materials.....	\$1,851	\$6,500	\$6,500
09 Equipment.....	204	2,000	2,000
15 Taxes and assessments.....	204	500	500
Total obligations.....	2,354,094	3,337,700	2,615,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	50	43	37
Full-time equivalent of all other positions.....	3	1	1
Average number of all employees.....	51	42	36
Number of employees at end of year.....	59	48	41
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$4,730	\$4,768
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$226,269	\$195,000	\$169,000
Positions other than permanent.....	9,887	3,500	1,500
Regular pay in excess of 52-week base.....	931	800	600
Payment above basic rates.....	8,098	3,300	1,200
Total personal services (see Consolidated schedule of Department of the Interior).....	245,185	202,600	172,300
02 Travel.....	18,511	10,000	2,000
03 Transportation of things.....	9,353	4,500	2,100
04 Communication services.....	2,947	800	900
05 Rents and utility services.....	2,116	2,200	1,100
06 Printing and reproduction.....	2,413	4,200	51,200
07 Other contractual services.....	14,668	1,800	400
Services performed by other agencies.....	2,951	400	400
08 Supplies and materials.....	6,277	6,500	3,400
09 Equipment.....	8,601	4,900	2,400
15 Taxes and assessments.....	366	400	200
Subtotal.....	313,388	239,300	236,400
Deduct charges for quarters and subsistence.....	1,155	1,000	400
Total obligations.....	312,233	237,300	236,000

SUMMARY

Total number of permanent positions.....	71	60	50
Full-time equivalent of all other positions.....	3	1	1
Average number of all employees.....	66	57	49
Number of employees at end of year.....	76	61	54
Average salaries and grade:			
General schedule grades:			
Average salary.....	\$4,770	\$4,908	\$4,968
Average grade.....	GS-7.1	GS-7.2	GS-7.2
Ungraded positions: Average salary.....	\$6,547	\$6,547	\$8,341
01 Personal services:			
Permanent positions.....	\$307,776	\$278,018	\$243,278
Positions other than permanent.....	9,887	3,500	1,500
Regular pay in excess of 52-week base.....	1,265	1,122	887
Payment above basic rates.....	10,269	4,960	2,135
Total personal services.....	329,197	287,600	247,800
02 Travel.....	26,278	12,000	14,000
03 Transportation of things.....	12,245	4,700	2,300
04 Communication services.....	5,101	3,300	3,400
05 Rents and utility services.....	2,116	2,200	1,100
06 Printing and reproduction.....	2,684	4,500	51,500
07 Other contractual services.....	2,269,521	3,230,500	2,515,900
Services performed by other agencies.....	2,951	400	400
08 Supplies and materials.....	8,128	13,000	9,900
09 Equipment.....	8,601	6,900	4,400
15 Taxes and assessments.....	660	900	700
Subtotal.....	2,667,482	3,576,000	2,851,400
Deduct charges for quarters and subsistence.....	1,155	1,000	400
Total obligations.....	2,666,327	3,575,000	2,851,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Consultant petroleum engineer.....	1 \$9,800	1 \$10,000	1 \$10,000
GS-11. Range \$5,940 to \$6,940:			
Petroleum engineer.....	1 5,940	1 5,940	1 5,940
GS-7. Range \$1,205 to \$4,955.....		1 4,205	1 4,205

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-5. Range \$3,410 to \$4,160.....	2 \$7,695	1 \$3,535	1 \$3,535
GS-4. Range \$3,175 to \$3,655.....	1 3,175		
GS-1. Range \$2,500 to \$2,980.....	1 2,632		
Total permanent, departmental.....	6 29,242	3 17,740	3 17,740
Deduct lapses.....	1.7 7,303	307	307
Net permanent, departmental (average number, net salary).....	4.3 21,939	3 17,433	3 17,433
Regular pay in excess of 52-week base.....	84	67	67
Payment above basic rates: Overtime and holiday pay.....	68		
All personal services, departmental.....	22,091	17,500	17,500
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Inspector, naval petroleum reserves.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Petroleum engineer.....	1 8,560	1 8,760	1 8,760
GS-11. Range \$5,940 to \$6,940:			
Petroleum engineer.....	1 6,140	1 6,340	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Petroleum engineer.....	1 5,060		
GS-8. Range \$4,620 to \$5,370.....	1 5,370	1 5,370	1 5,370
GS-7. Range \$4,205 to \$4,955.....	2 9,535	2 9,785	1 4,830
GS-6. Range \$3,795 to \$4,545.....		1 3,795	1 3,795
GS-4. Range \$3,175 to \$3,655.....	3 9,670	2 6,830	2 6,910
GS-3. Range \$2,950 to \$3,430.....	1 3,110	1 3,190	1 3,190
Ungraded positions at annual rates equivalent to \$5,060 or above:			
Foreman, maintenance.....	1 8,341	1 8,341	1 8,341
Automotive equipment operator.....	1 6,531	1 6,531	
Carpenter.....	1 6,219	1 6,219	
Laborer.....	1 5,096	1 5,096	
Total permanent, field.....	15 83,232	14 80,057	10 57,336
Deduct lapses.....	4 23,664	2.4 14,472	491
Net permanent, field (average number, net salary).....	11 59,568	11.6 65,585	10 56,845
Regular pay in excess of 52-week base.....	250	255	220
Payment above basic rates:			
Overtime and holiday pay.....	260	260	
Additional pay for service abroad.....	1,843	1,400	935
All personal services, field.....	61,921	67,500	58,000
01 Personal services.....	84,012	85,000	75,500

Public Works, Navy

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF YARDS AND DOCKS			
Total number of permanent positions.....	3,065	2,660	2,432
Average number of all employees.....	2,540	2,379	2,186
Number of employees at end of year.....	2,420	2,275	2,150
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,686	\$4,710	\$4,723
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$2,994	\$2,955	\$2,995
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$10,496,479	\$10,074,416	\$9,324,467
Regular pay in excess of 52-week base.....	34,159	32,771	29,670
Payment above basic rates.....	902,659	919,267	863,788
Total personal services.....	11,433,297	11,026,454	10,217,925
02 Travel.....	608,600	796,200	170,000
03 Transportation of things.....	1,095,700	1,433,300	459,000
04 Communication services.....	45,000	38,000	6,800
05 Rents and utility services.....	24,300	31,850	8,500
06 Printing and reproduction.....	25,000	38,000	9,000
07 Other contractual services.....	870,400	1,138,600	340,000
08 Supplies and materials.....	11,017,200	14,412,000	3,590,000
09 Equipment.....	5,843,300	7,643,900	2,465,000
10 Lands and structures.....	163,674,494	229,264,035	67,681,775
15 Taxes and assessments.....	42,600	55,700	52,000
Total direct obligations.....	194,679,891	265,878,039	85,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
10 Lands and structures.....		1,283,000	
Total obligations.....	194,679,891	267,161,039	85,000,000

ALLOCATION TO DEPARTMENT OF COMMERCE

Average number of all employees.....	10	11	
Number of employees at end of year.....	11	15	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,347	\$5,321	
Average grade.....	GS-9.4	GS-9.3	
01 Personal services: Positions other than permanent.....	\$51,867	\$58,000	
02 Travel.....	1,004	3,700	
07 Other contractual services.....	157,651	64,848	
09 Equipment.....		106,916	
Total obligations.....	210,522	233,464	
ALLOCATION TO TREASURY DEPARTMENT			
10 Lands and structures.....	\$6,835	\$9,365	
ALLOCATION TO AMERICAN BATTLE MONUMENTS COMMISSION			
10 Lands and structures.....	\$15,000	\$15,000	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
10 Lands and structures.....	\$943,082	\$24,918	
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	137	125	
Average number of all employees.....	134	122	
Number of employees at end of year.....	80	95	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,479	\$4,668	
Average grade.....	GS-6.4	GS-6.6	
Ungraded positions: Average salary.....	\$4,118	\$4,118	
01 Personal services:			
Permanent positions.....	\$595,092	\$561,843	
Regular pay in excess of 52-week base.....	2,285	2,157	
Payment above basic rates.....	69,459	46,000	
Total personal services.....	666,836	610,000	
02 Travel.....	20,600	19,000	
03 Transportation of things.....	3,126	3,500	
04 Communication services.....	2,556	2,600	
06 Printing and reproduction.....	1,495	1,500	
07 Other contractual services.....	75,485	150,000	
08 Supplies and materials.....	31,490	32,000	
09 Equipment.....	67,900	70,000	
10 Lands and structures.....	235,078	3,415,216	
Total obligations.....	1,104,566	4,303,816	
SUMMARY			
Total number of permanent positions.....	3,202	2,785	2,432
Average number of all employees.....	2,684	2,512	2,186
Number of employees at end of year.....	2,511	2,385	2,150
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,688	\$4,710	\$4,723
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$2,994	\$2,955	\$2,995
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$11,143,438	\$10,694,259	\$9,324,467
Regular pay in excess of 52-week base.....	36,444	34,928	29,670
Payment above basic rates.....	972,118	965,267	863,788
Total personal services.....	12,152,000	11,694,454	10,217,925
02 Travel.....	630,204	818,900	170,000
03 Transportation of things.....	1,088,826	1,436,800	459,000
04 Communication services.....	47,556	40,600	6,800
05 Rents and utility services.....	24,300	31,850	8,500
06 Printing and reproduction.....	26,495	39,500	9,000
07 Other contractual services.....	1,103,536	1,353,448	340,000
08 Supplies and materials.....	11,048,690	14,444,000	3,590,000
09 Equipment.....	5,911,200	7,820,816	2,465,000
10 Lands and structures.....	164,874,489	232,728,534	67,681,775
15 Taxes and assessments.....	42,600	55,700	52,000
Total direct obligations.....	196,959,896	270,464,602	85,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
10 Lands and structures.....		1,283,000	
Total obligations.....	196,959,896	271,747,602	85,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Accountant, cost construction.....	1 \$9,600	1 \$9,800	1 \$9,800
Engineer.....	7 69,400	7 70,800	6 61,200
GS-13. Range \$8,360 to \$9,360:			
Accountant, cost construction.....	1 8,760	1 8,760	1 8,960
Budget officer.....	1 8,360	1 8,560	1 8,560
Engineer.....	19 161,440	19 164,240	17 146,620
Property management officer.....	1 8,360	1 8,560	1 8,560
Supply requisition officer.....	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Accountant, cost construction.....	2 14,280	2 14,680	2 14,680
Architect.....	2 14,280	2 14,680	2 14,680
Budget officer.....	1 7,040	1 7,240	1 7,240
Contract specialist.....	1 7,240	1 7,440	1 7,440
Engineer.....	23 164,960	23 166,260	21 151,180
Equipment specialist.....	3 22,320	3 22,320	3 22,720
Real property management officer.....	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Accountant, cost construction.....	2 12,480	2 12,680	2 12,680
Administrative officer.....	1 5,940	1 5,940	1 6,140
Architect.....	12 78,480	12 81,880	12 82,880
Auditor.....	1 5,940	1 6,140	1 6,140
Budget officer.....	1 5,940	1 6,140	1 6,140
Contract specialist.....	1 5,940	1 6,140	1 6,140
Engineer.....	30 193,000	30 198,400	30 202,800
Equipment specialist.....	1 6,140	1 6,340	1 6,340
Exhibits specialist.....	1 6,140	1 6,340	1 6,340
Industrial specialist.....	1 6,940	1 6,940	1 6,940
Labor relations specialist.....	1 5,940	1 5,940	1 6,140
Placement officer.....	1 6,140	1 6,340	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Attorney adviser.....	2 10,620	2 10,870	2 10,870
Budget analyst.....	1 5,060	1 5,060	1 5,185
Engineer.....	10 53,475	10 54,725	10 55,100
Equipment specialist.....	1 5,435	1 5,560	1 5,560
Exhibits specialist.....	1 5,810	1 5,810	1 5,810
General supply assistant.....	1 5,060	1 5,185	1 5,185
Organization and methods examiner.....	1 5,060	1 5,185	1 5,185
Position classifier.....	1 5,185	1 5,310	1 5,310
GS-7. Range \$4,205 to \$4,955			
GS-6. Range \$3,795 to \$4,545			
GS-5. Range \$3,410 to \$4,160			
GS-4. Range \$3,175 to \$3,655			
GS-3. Range \$2,950 to \$3,430			
GS-2. Range \$2,750 to \$3,230			
GS-1. Range \$2,500 to \$2,980			
Ungraded positions at hourly rates equivalent to less than \$5,060			
Total permanent, departmental.....	231 1,274,810	231 1,311,220	231 1,290,595
Deduct lapses.....	13 72,375	7 24,970	7 22,620
Net permanent, departmental (average number, net salary).....	218 1,202,435	224 1,286,250	224 1,267,975
Regular pay in excess of 52-week base.....	4,625	6,250	4,875
Payment above basic rates: Overtime and holiday pay.....	26,454	30,000	30,000
All personal services, departmental.....	1,233,514	1,322,500	1,302,850
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief engineer.....	1 10,200	1 10,400	1 10,400
Director, construction division.....	3 28,800	3 29,000	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	3 25,480	2 16,720	1 8,560
Administrative officer.....	1 8,560	1 8,560	1 8,760
Director, division.....	8 68,480	8 68,680	6 50,360
Engineer.....	18 158,080	12 101,520	10 86,600
Manager, branch.....	8 68,280	5 42,400	8 8,760
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,040	1 7,240	1 7,240
Architect.....	2 14,680	1 7,440	1 7,440
Attorney adviser.....	1 7,040	1 7,040	1 7,240
Auditor, cost construction.....	1 7,040	1 7,240	1 7,240
Construction superintendent.....	1 7,240	1 7,240	
Director, division.....	7 52,080	3 21,720	3 21,920
Entomologist.....	1 7,040	1 7,040	1 7,040
Engineer.....	69 505,760	54 385,160	49 359,760
Equipment specialist.....	1 7,040	1 7,040	
Manager, branch.....	13 94,520	11 79,640	11 80,640
Soil conservationist.....	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	3 18,620	3 18,620	2 12,680
Appraiser.....	1 5,940		
Architect.....	10 60,600	8 49,120	6 37,240
Attorney adviser.....	1 5,940	2 11,880	2 12,080
Construction cost accountant.....	10 65,000	7 43,580	5 31,700
Construction superintendent.....	35 214,300	27 165,780	26 161,040
Director, division.....	7 46,080	5 31,700	5 31,900
Engineer.....	146 917,760	123 779,820	116 739,440
Equipment specialist.....	2 11,880	1 5,940	1 5,940
Head, branch.....	2 12,880	2 12,880	2 13,280
Labor relations specialist.....	1 6,140	1 6,140	1 6,340
Manager, branch.....	15 93,100	13 79,820	13 81,620
Supervisor, engineering division.....	5 29,100	3 18,220	3 18,420
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 6,250	1 6,250	1 6,250
Construction superintendent.....	5 29,875	3 17,250	3 17,375
Construction inspector.....	2 12,125	1 5,750	1 5,875
Head, requirements department.....	1 5,500	1 5,625	1 5,625

DEPARTMENT OF THE NAVY—Continued

Public Works, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	3	\$15,430	2	\$10,370	2	\$10,495
Accountant.....	6	31,735	5	25,925	5	26,425
Architect.....	6	30,735	6	31,110	5	26,550
Auditor.....	5	26,800	5	27,300	5	27,800
Cartographer.....	4	21,115	3	15,555	3	15,930
Chemist.....			1	5,060	1	5,185
Construction inspector.....	15	80,150	9	46,665	8	41,480
Construction superintendent.....	235		194		180	
		1,268,735		1,052,420		977,580
Director, division.....	4	20,240	4	20,240	4	20,540
Engineer.....	80	422,175	77	408,995	75	399,235
Equipment specialist.....	5	27,050	4	21,615	4	21,615
Geologist.....	1	5,185	1	5,310	1	5,435
Manager, branch.....	1	5,435				
Supervisor, administrative division.....	1	5,310				
GS-8. Range \$4,620 to \$5,370.....	76	374,605	51	256,620	42	199,790
GS-7. Range \$4,205 to \$4,955.....	597		518		463	
		2,697,355		2,377,045		2,111,845
GS-6. Range \$3,795 to \$4,545.....	88	364,370	67	281,535	64	274,460
GS-5. Range \$3,410 to \$4,160.....	101	373,675	93	349,725	86	329,760
GS-4. Range \$3,175 to \$3,655.....	185	610,615	163	551,715	153	502,450
GS-3. Range \$2,950 to \$3,430.....	341		288		259	
		1,038,310		869,265		796,425
GS-2. Range \$2,750 to \$3,230.....	95	265,920	76	214,888	68	195,651
GS-1. Range \$2,500 to \$2,980.....	11	27,530	8	20,800	5	13,100
Ungraded positions at hourly rates equivalent to less than \$5,060.....	589		540		490	
		1,763,925		1,595,700		1,467,550
Total permanent, field.....	2,834		2,429		2,201	
		12,087,810		10,267,353		9,344,906
Deduct lapses.....	512		274		239	
		2,793,766		1,479,187		1,288,414
Net permanent, field (average number, net salary):						
United States and possessions.....	1,896	8,547,144	1,737	8,060,330	1,554	7,350,340
Foreign countries:						
United States rates.....	44	246,484	42	235,280	40	224,076
Local rates.....	382	500,416	376	492,556	368	482,076
Regular pay in excess of 52-week base.....		29,534		26,521		24,795
Payment above basic rates:						
Overtime and holiday pay.....		529,413		514,959		462,858
Additional pay for service abroad.....		346,792		374,308		370,930
All personal services, field.....		10,199,783		9,703,954		8,915,075
01 Personal services.....		11,433,297		11,026,454		10,217,925
ALLOCATION TO DEPARTMENT OF THE ARMY						
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Engineer.....	1	\$8,560	1	\$8,760		
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,040	1	7,040		
Engineer.....	7	53,480	6	46,440		
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,540	1	6,740		
Appraiser.....	1	5,940	1	6,140		
Attorney.....	1	6,140	1	6,140		
Engineer.....	8	52,120	8	52,920		
Inspector.....	2	12,480	2	12,680		
Supply officer.....	1	6,140	1	6,340		
GS-10. Range \$5,500 to \$6,250:						
Engineer.....	1	5,875	1	6,000		
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,745	2	10,905		
Appraiser.....	1	5,435	1	5,560		
Attorney adviser.....	1	5,435	1	5,560		
Engineer.....	11	60,410	10	56,175		
Inspector.....	3	15,930	3	16,305		
Supply officer.....	1	5,310	1	5,435		
GS-8. Range \$4,620 to \$5,370.....	3	14,360	3	14,735		
GS-7. Range \$4,205 to \$4,955.....	6	25,230	6	25,980		
GS-6. Range \$3,795 to \$4,545.....	8	32,360	8	33,360		
GS-5. Range \$3,410 to \$4,160.....	17	64,345	15	59,025		
GS-4. Range \$3,175 to \$3,655.....	22	76,890	20	72,890		
GS-3. Range \$2,950 to \$3,430.....	20	92,510	23	76,245		
Ungraded positions.....	9	37,062	9	37,062		
Total permanent, field.....	137	610,337	125	578,527		
Deduct lapses.....	3	15,245	3	16,684		
Net permanent, field (average number, net salary):						
Regular pay in excess of 52-week base.....	134	595,092	122	561,843		
Payment above basic rates:						
Overtime and holiday pay.....		9,331		7,000		
Additional pay for service abroad.....		60,128		39,000		
01 Personal services.....		666,836		610,000		
ALLOCATION TO DEPARTMENT OF COMMERCE						
01 Personal services: Positions other than permanent.....		\$51,867		\$58,000		

Miscellaneous

Preparation for Sale and Salvage of Military Property, Navy
(Annual indefinite, special account)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		706	705
Average number of all employees.....	811	1,042	1,035
Number of employees at end of year.....	920	1,085	1,035
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,300	\$3,298
Average grade.....		GS-3.9	GS-3.9
Ungraded positions: Average salary.....		\$3,833	\$3,833
01 Personal services:			
Permanent positions.....	\$3,313,577	\$3,941,000	\$3,913,000
Regular pay in excess of 52-week base.....	13,123	15,000	15,000
Payment above basic rates.....	85,300	101,000	101,000
Total personal services.....	3,412,000	4,057,000	4,029,000
07 Other contractual services.....		6,038,000	6,066,000
08 Supplies and materials.....	272,490	820,000	820,000
09 Equipment.....	133,089	60,000	60,000
15 Taxes and assessments.....	21,000	25,000	25,000
Obligations incurred.....	3,838,579	11,000,000	11,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Property disposal officer.....			4	\$20,740	4	\$20,850
GS-7. Range \$4,205 to \$4,955.....			15	64,950	14	60,820
GS-6. Range \$3,795 to \$4,545.....			7	27,440	7	27,600
GS-5. Range \$3,410 to \$4,160.....			35	123,725	35	123,725
GS-4. Range \$3,175 to \$3,655.....			69	196,765	59	196,765
GS-3. Range \$2,950 to \$3,430.....			102	306,000	102	306,100
GS-2. Range \$2,750 to \$3,230.....			14	39,270	14	39,270
Ungraded positions at annual rates equivalent to \$5,060 or above:						
Leadingman, labor and equipment.....			9	47,735	9	47,840
Leadingman, laborer, heavy.....			12	65,640	12	65,640
Ungraded positions at hourly and daily rates equivalent to less than \$5,060.....			449		449	
				1,688,135		1,688,190
Total permanent, field.....			706		705	
Deduct lapses.....			27	98,700	27	100,200
Add portion of salaries carried in other position schedules paid from this account.....	811	\$3,313,577	363	1,459,300	357	1,436,400
Net permanent, field (average number, net salary): United States and possessions.....	811	3,313,577	1,042	3,941,000	1,035	3,913,000
Regular pay in excess of 52-week base.....		13,123		15,000		15,000
Payment above basic rates: Overtime and holiday pay.....		85,300		101,000		101,000
01 Personal services.....		3,412,000		4,057,000		4,029,000

DEPARTMENT OF THE AIR FORCE

Aircraft and Related Procurement, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions.....	13,467	12,119	11,895
Full-time equivalent of all other positions.....	8	8	10
Average number of all employees.....	12,346	11,707	11,550
Number of employees at end of year.....	12,092	11,797	11,011
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,665	\$4,754	\$4,787
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Ungraded positions: Average salary.....	\$4,818	\$4,914	\$4,932
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$57,813,664	\$56,359,673	\$55,484,309
Positions other than permanent.....	87,030	87,000	107,260
Regular pay in excess of 52-week base.....	222,167	214,816	212,001
Payment above basic rates.....	1,393,659	1,837,027	2,237,661
Total personal services.....	59,516,520	58,498,516	58,041,231

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE—con.			
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$2,922,618	\$2,922,714	\$3,045,775
03 Transportation of things.....	59,285,926	81,524,682	89,446,550
04 Communication services.....	945,090	1,220,000	727,203
05 Rents and utility services.....	69,492	60,000	63,700
07 Other contractual services.....	86,555,878	138,454,098	182,601,212
Labor contracts with foreign gov- ernments ¹	8,605	8,692	8,692
08 Supplies and materials.....	74,165,494	94,209,367	112,175,231
09 Equipment.....	3,384,670,237	4,718,402,127	5,223,357,323
10 Lands and structures.....	5,664,729	10,030,920	5,061,000
15 Taxes and assessments.....	285,474	391,931	438,857
Subtotal.....	3,674,090,063	5,105,723,047	5,674,966,774
Deduct portion of foregoing subtotal oblig- ated and reported by other agencies in related allotment schedules.....	507,092,897	292,905,866	10,667,058
Total direct obligations.....	3,166,997,166	4,812,817,181	5,664,899,716
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
04 Communication services.....	50,373	257,848	177,000
09 Equipment.....	42,090,653	746,868,293	712,972,000
Total obligations payable out of reimbursements from other ac- counts.....	42,141,026	747,126,141	713,149,000
Total obligations.....	3,209,138,192	5,559,943,322	6,378,048,716
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	2	3	
Average number of all employees.....	2	2	
Number of employees at end of year.....	1	1	
Average salaries and grades: General schedule grades: Average salary.....	\$3,477	\$3,857	
Average grade.....	GS-4.5	GS-4.7	
01 Personal services: Permanent posi- tions.....	\$6,503	\$7,450	
02 Travel.....	284	750	
03 Transportation of things.....	52	50	
04 Communication services.....	91	150	
05 Rents and utility services.....		500	
07 Other contractual services.....	82	1,538	
08 Supplies and materials.....	903	4,233	
15 Taxes and assessments.....	17		
Total obligations.....	7,932	14,671	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$326,366	\$316,000	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	3	3	
Average number of all employees.....	4	5	
Number of employees at end of year.....	3		
Average salaries and grades: General schedule grades: Average salary.....	\$5,303	\$5,385	
Average grade.....	GS-8.3	GS-8.3	
01 Personal services: Permanent positions.....	\$6,671	\$8,191	
Positions other than permanent.....		6,500	
Other payments for personal serv- ices.....	15,885	8,122	\$1,173
Total personal services.....	22,556	22,813	1,173
02 Travel.....	2,105	988	143
03 Transportation of things.....	876	439	
04 Communication services.....	77	33	
06 Printing and reproduction.....	38	50	
07 Other contractual services.....	257,394	93,847	14,525
08 Supplies and materials.....	11,169	5,757	
09 Equipment.....	1,101	549	
15 Taxes and assessments.....	134	66	10
Total obligations.....	295,450	124,542	15,851

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	6	3	3
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	6	4	3
Number of employees at end of year.....	6	4	3
Average salaries and grades: General schedule grades: Average salary.....	\$4,931	\$5,021	\$5,058
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,876
01 Personal services: Permanent positions.....	\$31,555	\$16,929	\$16,929
Positions other than permanent.....	1,052	371	50
Regular pay in excess of 52-week base.....	54	50	
Payment above basic rates.....	57		
Total personal services (see Con- solidated schedule, Bureau of Mines, Department of the Interior).....	32,718	17,350	16,979
02 Travel.....	160		
03 Transportation of things.....	10		
04 Communication services.....	13	100	100
05 Rents and utility services.....	48		
06 Printing and reproduction.....	1		
07 Other contractual services.....	494	196	196
08 Supplies and materials.....	552		
09 Equipment.....	1	100	100
15 Taxes and assessments.....	248		
Total obligations.....	34,245	17,746	17,375
ALLOCATION TO INTERSTATE COMMERCE COMMISSION			
07 Other contractual services.....	\$7,799		
ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions.....	1		
Average number of all employees.....	1		
Number of employees at end of year.....	1		
Average salaries and grades: General schedule grades: Average salary.....	\$6,940		
Average grade.....	GS-11		
01 Personal services: Permanent positions.....	\$4,525		
Positions other than permanent.....	541		
Regular pay in excess of 52-week base.....	27		
Total personal services.....	5,093		
02 Travel.....	926		
04 Communication services.....	1,389		
06 Printing and reproduction.....	3,988		
07 Other contractual services.....	1,002		
08 Supplies and materials.....	420		
09 Equipment.....	307		
15 Taxes and assessments.....	37		
Total obligations.....	13,162		
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	202	13	13
Average number of all employees.....	193	14	14
Number of employees at end of year.....	72	15	15
01 Personal services: Permanent posi- tions (see Consolidated schedules, "Research and development, Army," "Procurement and production, Army," and "Maintenance and operations, Army").....	\$811,581	\$64,414	\$67,058
ALLOTMENT TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	25	20	20
Average number of all employees.....	25	20	20
Number of employees at end of the year.....	25	20	20
Average salaries and grades: General schedule grades: Average salary.....	\$4,429	\$4,487	\$4,471
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,926	\$4,118	\$4,116
01 Personal services: Permanent positions.....	\$99,968	\$78,800	\$78,800
Regular pay in excess of 52-week base.....	386	400	400

¹ Average number of persons in 1954, 8.9; 1955, 9; 1956, 9.

DEPARTMENT OF THE AIR FORCE—Continued

Aircraft and Related Procurement, Air Force—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO DEPARTMENT OF THE NAVY—continued			
01 Personal services—Continued			
Payment above basic rates.....	\$1,996	\$2,000	\$2,000
Total personal services (see Consolidated schedules, Bureaus of Ordnance and Ships, Department of the Navy).....	102,350	81,200	81,200
08 Supplies and materials.....	4,357,539	19,945,061	9,918,800
09 Equipment.....	501,821,427	272,815,191	
Total obligations.....	506,281,316	292,841,452	10,000,000
SUMMARY			
Total number of permanent positions.....	13,076	12,161	11,931
Full-time equivalent of all other positions.....	8	9	10
Average number of all employees.....	12,577	11,752	11,587
Number of employees at end of year.....	12,200	11,837	11,049
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$58,774,467	\$56,535,457	\$55,647,096
Positions other than permanent.....	88,623	93,871	107,310
Regular pay in excess of 52-week base.....	222,634	215,266	212,401
Payment above basic rates.....	1,395,712	1,839,027	2,239,661
Other payments for personal services.....	15,885	8,122	1,173
Total personal services.....	60,497,321	58,691,743	58,207,641
02 Travel.....	2,926,093	2,924,452	3,045,918
03 Transportation of things.....	59,286,864	81,525,171	89,446,550
04 Communication services.....	946,660	1,220,283	727,303
05 Rents and utility services.....	69,540	60,500	63,700
06 Printing and reproduction.....	4,027	50	
07 Other contractual services.....	87,149,015	138,865,679	182,615,933
Labor contracts with foreign governments.....	8,605	8,692	8,692
08 Supplies and materials.....	78,536,077	114,164,418	122,094,031
09 Equipment.....	3,886,493,073	4,991,217,967	5,223,357,433
10 Lands and structures.....	5,664,729	10,030,920	5,061,000
15 Taxes and assessments.....	285,910	391,997	438,857
Subtotal.....	4,181,867,914	5,399,101,872	5,685,067,058
Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	507,092,897	292,905,866	10,067,058
Total direct obligations.....	3,674,775,017	5,106,196,006	5,675,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
04 Communication services.....	50,373	257,848	177,000
09 Equipment.....	42,090,653	746,868,293	712,972,000
Total obligations payable out of reimbursements from other accounts.....	42,141,026	747,126,141	713,149,000
Total obligations.....	3,716,916,043	5,853,322,147	6,388,149,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
Field:			
General schedule grades:			
GS-16, Range \$12,000 to \$12,800:			
Civilian director, procurement and industrial planning.....	1 \$12,200	1 \$12,400	1 \$12,400
Special assistant (industrial finance).....	1 12,200	1 12,200	1 12,400
Special assistant (purchasing).....	1 12,000	1 12,200	1 12,200
GS-15, Range \$10,800 to \$11,800:			
Administrative officer.....	2 21,600	2 21,600	2 21,600
Attorney.....	2 22,600	2 22,850	2 22,850
Contracting officer.....	8 88,650	6 66,300	6 66,800
Cost accountant.....	1 10,800	1 11,050	1 11,050
Industrial specialist.....	3 33,150	3 33,400	2 22,850
Procurement officer.....	3 33,400	3 33,900	3 34,150
GS-14, Range \$9,600 to \$10,600:			
Administrative assistant.....			1 9,600
Administrative officer.....	4 39,800	4 40,200	4 40,200
Attorney.....	2 21,200	2 21,200	2 21,200
Auditor.....	4 39,200	4 39,400	4 39,600
Budget analyst.....	2 19,200	2 19,600	2 19,600
Chief, audit area.....	7 68,800	7 69,800	7 70,800
Contracting officer.....	24 234,800	22 216,400	20 200,400
Cost accountant.....	1 9,800	1 10,000	1 10,000
Engineer, aeronautical.....	1 10,600	1 10,200	1 10,200
Industrial specialist.....	15 146,800	15 147,800	10 100,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE—con.			
Field—Continued			
General schedule grades—Continued			
GS-14, Range \$9,600 to \$10,600—Con.			
Inspector, aircraft.....	4 \$39,400	4 \$40,000	4 \$40,000
Inspector, procurement.....	6 59,200	6 59,600	6 59,800
Procurement officer.....	2 19,400	2 19,800	2 19,800
Production control officer.....	3 29,000	3 30,000	3 30,000
Production expeditor.....	3 29,000	3 30,000	3 30,000
Production supervisor.....	3 28,800	3 29,600	3 29,800
Purchasing officer.....	1 9,800	1 9,800	1 10,000
Statistician.....	1 9,800	1 10,000	1 10,000
Technical adviser.....	4 38,600	5 48,600	5 48,800
GS-13, Range \$8,360 to \$9,360:			
Accountant.....	2 17,120	2 17,520	2 17,520
Administrative assistant.....	3 25,680	1 8,360	1 8,360
Administrative officer.....	6 52,760	5 44,800	5 45,200
Assistant chief, contract section.....	4 33,440	4 33,840	4 33,840
Attorney.....	6 51,760	6 52,160	6 52,560
Auditor.....	72 620,720	80 694,800	80 702,800
Assistant chief, audit area.....	6 52,160	6 52,560	6 53,060
Budget analyst.....	2 17,120	2 17,320	2 17,520
Budget officer.....	2 16,720	2 16,920	2 17,120
Contracting officer.....	111 950,360	110 962,220	110 966,200
Cost accountant.....	5 42,000	5 42,800	5 43,800
Cost analyst.....	3 25,680	3 26,080	3 26,080
Deputy director, procurement and production.....	2 18,120	2 18,320	2 18,520
Economist.....	2 17,120	2 17,520	1 8,960
Engineer, aeronautical.....	2 16,920	2 17,120	2 17,520
Industrial specialist.....	31 280,160	18 161,880	22 199,320
Inspector, aircraft.....	22 183,920	21 177,560	21 179,560
Inspector, procurement.....	18 152,680	13 111,880	13 112,280
Insurance examiner.....	2 16,920	2 17,120	2 17,120
Management analyst.....	1 8,760	1 8,960	1 9,160
Procedures analyst.....			7 62,720
Procurement officer.....	6 52,560	6 52,960	6 53,360
Production analyst.....	6 50,760	6 51,160	6 51,160
Production control officer.....	8 67,480	4 34,240	4 36,440
Production expeditor.....	8 68,280	4 35,040	4 36,440
Production supervisor.....	4 34,440	4 35,440	4 36,240
Property disposal officer.....	1 9,160	1 9,360	1 9,360
Property officer.....	1 9,160	1 9,360	1 9,360
Statistical analyst.....			1 8,960
Supervisor, production.....	2 17,320	2 17,920	2 17,520
Technical adviser.....	1 8,360	1 8,560	1 8,560
GS-12, Range \$7,040 to \$8,040:			
Accountant.....	5 36,600	5 37,000	5 37,400
Administrative officer.....	12 87,880	9 65,560	9 66,160
Assistant chief, contract section.....	1 7,040	1 7,240	1 7,440
Attorney.....	11 80,840	10 74,200	10 72,200
Auditor.....	123 894,520	135 991,400	141 1,047,240
Budget analyst.....	9 63,960	5 36,000	5 36,000
Budget officer.....	5 35,600	2 14,680	2 14,880
Contracting officer.....	176 1,270,040	173 1,252,920	170 1,218,400
Cost accountant.....	17 125,280	17 126,880	17 126,880
Cost analyst.....	11 79,840	11 81,040	11 82,640
Engineer, aeronautical.....	49 353,360	25 180,800	25 181,400
Engineer, electrical.....	1 7,040	1 7,240	2 15,080
Industrial specialist.....	90 656,600	88 655,720	60 456,600
Inspector, aircraft.....	29 207,360	24 175,360	24 176,160
Inspector, procurement.....	61 445,040	55 403,000	55 403,800
Inspector, aircraft engine.....	7 52,080	7 52,880	7 53,280
Insurance examiner.....	1 7,240	1 7,440	1 7,640
Maintenance technician.....	1 7,040	1 7,240	1 7,440
Management analyst.....	9 64,160	6 43,240	6 43,640
Ordnance technician.....	1 7,240	1 7,440	1 7,640
Organization and methods examiner.....	1 7,040	1 7,240	1 7,440
Petroleum specialist.....	3 23,920	4 29,360	4 29,560
Procedures analyst.....	3 21,720	3 21,720	13 99,320
Procurement officer.....	13 94,320	13 96,320	13 97,120
Production analyst.....	10 75,000	10 76,000	10 76,400
Production control officer.....	19 71,600	5 36,000	5 36,600
Production expeditor.....	20 140,800	15 109,600	15 110,200
Production supervisor.....	22 158,280	16 118,840	16 119,640
Property disposal officer.....	2 14,280	2 14,480	2 14,680
Property officer.....	7 50,680	7 51,680	7 52,280
Purchasing officer.....	11 77,440	11 77,440	10 70,400
Statistical analyst.....	3 21,520	3 21,920	2 14,680
Statistician.....	2 14,080	2 14,480	2 14,480
Supply officer.....	1 7,040	1 7,240	1 7,440
Technical adviser.....	4 28,160	4 28,560	4 28,960
GS-11, Range \$5,940 to \$6,940:			
Accountant.....	41 253,140	32 197,880	32 198,280
Administrative officer.....	1 6,140	1 6,340	1 6,540
Administrative assistant.....	4 25,760	3 17,820	3 18,020
Attorney.....	7 43,380	6 37,640	6 38,640
Auditor.....	245 1,529,100	259 1,636,860	264 1,602,560
Budget analyst.....	5 30,700	5 31,300	5 31,100
Contracting officer.....	165 1,020,900	161 1,019,340	160 1,014,400
Contract negotiator.....	3 17,820	3 18,020	3 18,420
Cost accountant.....	37 232,780	34 214,960	34 215,560
Cost analyst.....	40 244,200	33 206,420	33 209,620
Economist.....			1 6,540
Engineer, aeronautical.....	5 31,100	5 31,700	5 31,700
Engineer, architectural.....	2 16,940	1 6,940	1 6,940
Engineer, industrial.....	2 12,080	2 12,480	2 12,680
Industrial specialist.....	113 698,020	106 660,040	98 630,120
Information specialist.....	2 12,080	2 12,280	2 12,280
Inspector, aircraft.....	46 287,040	41 282,340	38 253,520
Inspector, aircraft engine.....	8 51,120	8 51,920	8 51,920
Inspector, procurement.....	115 716,100	105 654,300	105 665,700

1 Average number of persons in 1954, 8.9; 1955, 9; 1956, 9.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Insurance examiner.....	1 \$5,940	1 \$6,140	1 \$6,140
Investigator.....	1 5,940	1 6,140	1 6,140
Management analyst.....	5 30,100	2 12,280	2 12,680
Mathematician.....	2 11,880	2 12,080	2 12,080
Organization and methods examiner.....	7 42,180	6 37,440	6 37,640
Personnel officer.....	2 12,280	2 12,280	2 12,680
Petroleum specialist.....	3 19,620	3 19,820	3 20,220
Procedures analyst.....	2 12,280	2 12,080	2 12,680
Procurement officer.....	38 232,720	38 240,520	38 240,720
Production analyst.....	20 123,200	14 88,760	14 88,960
Production control officer.....	20 118,800	14 88,360	12 76,680
Production expeditor.....	42 259,080	42 260,080	40 261,200
Production supervisor.....	32 202,280	26 165,040	24 165,360
Property disposal officer.....	9 57,260	9 57,860	9 58,060
Property officer.....	20 124,000	19 118,860	18 120,320
Public relations officer.....	3 18,220	3 18,620	3 18,620
Purchasing officer.....	7 54,260	9 55,260	9 55,860
Security officer.....	7 43,880	7 43,780	7 44,780
Statistical analyst.....	5 31,300	5 31,700	9 60,060
Statistician.....	5 29,900	5 30,300	5 30,900
Supervisor, production.....	5 29,900	1 5,940	1 6,140
Supply officer.....	1 5,940	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	3 16,875	3 16,875	3 17,125
Administrative officer.....	4 22,625	4 23,125	4 23,750
Contracting officer.....	4 22,125	4 23,060	4 23,250
Cost accountant.....	2 11,875	2 12,000	2 12,000
Cost analyst.....	1 6,250	1 6,250	1 6,250
Editor.....	1 5,875	1 5,875	1 5,875
Engineer, packaging.....	1 5,875	1 5,875	1 5,875
Industrial specialist.....	28 161,125	25 142,500	20 115,250
Inspector, aircraft.....	54 315,500	46 264,500	46 264,750
Inspector, aircraft engine.....	20 115,125	10 57,500	10 67,750
Inspector, procurement.....	198	185	184
Labor relations adviser.....	1 137,625	1 1,062,500	1 1,058,375
Management analyst.....	1 5,875	1 6,000	1 6,000
Personnel officer.....	1 5,625	1 5,625	1 5,750
Petroleum specialist.....	4 24,375	4 24,375	4 24,625
Procurement officer.....	11 64,500	11 65,250	11 66,000
Production analyst.....	3 17,500	3 17,500	3 18,125
Production expeditor.....	20 119,625	11 63,625	11 63,625
Production supervisor.....	30 185,250	24 138,375	24 138,750
Property disposal officer.....	4 22,000	1 5,500	1 5,500
Property officer.....	41 237,625	39 224,250	39 224,500
Purchasing officer.....	2 11,000	2 11,125	2 11,125
Security officer.....	9 53,625	9 53,625	9 53,750
Statistician.....	1 5,500	1 5,500	1 5,625
Supply officer.....	1 5,500	1 5,500	1 5,500
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	34 177,665	10 53,225	12 65,220
Administrative assistant.....	39 209,215	39 210,215	34 186,040
Administrative officer.....	15 81,525	1 5,185	1 5,185
Attorney.....	5 27,175	1 5,185	
Auditor.....	260	228	259
Budget analyst.....	14 74,465	14 75,090	8 44,105
Budget officer.....	4 20,240	4 20,490	1 5,435
Buyer.....	23 119,005	25 130,875	10 53,225
Classification analyst.....	17 94,770		
Contracting officer.....	200	200	167
Contract negotiator.....	6 32,110	6 32,485	6 32,860
Cost accountant.....	27 155,495	27 146,370	17 92,770
Cost analyst.....	43 238,205	43 239,955	43 243,080
Economist.....	4 20,990	4 21,365	3 15,930
Editor.....	15 85,775	2 10,495	2 10,620
Engineer, electronics.....	14 80,840	14 80,840	13 75,530
Engineer, packaging.....	3 16,055	3 16,180	3 16,430
Industrial specialist.....	98 512,005	98 523,380	74 408,815
Information specialist.....	1 5,560		
Inspector, aircraft.....	126 697,560	126 697,960	116 646,335
Inspector, aircraft engine.....	16 89,335	16 90,210	16 90,335
Inspector, procurement.....	468	431	420
Inspector, safety.....	2 512,330	2 288,610	2 235,450
Insurance examiner.....	1 5,310	1 5,435	1 5,560
Investigator.....	1 5,435	1 5,560	1 5,560
Maintenance technician.....	6 28,675	3 17,055	3 17,305
Management analyst.....	1 5,060	1 5,185	1 5,310
Organization and methods examiner.....	2 10,245	2 10,245	2 10,495
Personnel assistant.....	17 92,395	13 67,530	13 67,780
Personnel officer.....	2 10,620		
Petroleum specialist.....	2 10,370		
Procedures analyst.....	6 32,610	6 32,985	6 33,360
Procurement analyst.....	8 42,315	6 31,735	7 37,295
Procurement expeditor.....	10 50,725	1 5,310	1 5,435
Procurement officer.....	88 454,630	78 404,180	75 398,250
Production analyst.....	14 72,465	14 73,215	7 38,045
Production control officer.....	14 71,965	14 73,215	6 31,860
Production expeditor.....	80 429,425	80 433,175	50 434,925
Production supervisor.....	14 77,590	14 79,340	14 79,340
Property disposal officer.....	31 169,110	29 153,990	29 155,115
Property officer.....	88 461,155	86 459,410	83 445,980
Property and supply officer.....	1 5,185	1 5,060	1 5,185
Public relations officer.....	2 10,620	2 10,620	2 10,870
Purchasing officer.....	38 194,405	43 228,330	40 212,400
Security officer.....	33 178,980	33 179,105	33 179,605
Statistical analyst.....	12 62,595	12 62,970	9 47,290
Statistician.....	9 47,415	9 47,540	9 47,415
Supervisor, aircraft maintenance.....	1 5,810	1 5,810	1 5,810
Supply officer.....	7 37,170	7 37,170	7 37,295
Training officer.....	1 5,810	1 6,810	1 6,810
GS-8. Range \$4,620 to \$5,370.....	1,001	901	868
	4,911,120	4,387,870	4,289,660

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-7. Range \$4,205 to \$4,955.....	818	547	584
GS-6. Range \$3,795 to \$4,545.....	131 535,395	124 502,455	126 518,295
GS-5. Range \$3,410 to \$4,160.....	615	667	598
GS-4. Range \$3,175 to \$3,655.....	2,427,650	2,419,845	2,200,180
GS-3. Range \$2,950 to \$3,430.....	4,312,345	3,811,095	3,860,395
GS-2. Range \$2,750 to \$3,230.....	7,655,930	6,863,800	6,929,240
GS-1. Range \$2,500 to \$2,980.....	1,783,090	1,453,150	1,427,430
Ungraded positions at hourly rates:	35 92,828	35 99,020	35 100,540
Rates equivalent to \$5,060 or above:			
Inspector, aircraft.....	27 149,175	33 189,822	34 191,327
Inspector, aircraft engine.....	1 5,221	1 5,221	1 5,221
Inspector, procurement.....	68 353,304	68 353,304	65 353,805
Rates equivalent to less than \$5,060.....	1,758	1,721	1,682
Foreign nationals at local rates.....	8 439,925	8 506,616	8 360,147
	9 27,798	33 61,603	37 60,865
Total permanent, field.....	13,467	12,119	11,895
Deduct lapses.....	63,113,471	57,906,211	57,205,810
	1,129	420	355
	5,299,807	1,546,538	1,721,501
Net permanent field (average number, net salary):			
United States and possessions.....	12,335	11,679	11,497
Foreign countries:	57,804,070	56,314,989	55,407,338
United States rates.....		2 17,184	8 36,365
Local rates.....	3 9,594	18 27,500	35 40,606
Positions other than permanent: Inter-			
mittent employment: United States			
and possessions.....	87,030	87,000	107,260
Regular pay in excess of 52-week base.....	222,167	214,816	212,001
Payment above basic rates:			
Overtime and holiday pay.....	1,325,285	1,755,446	2,140,386
Nightwork differential.....	36,610	36,030	51,332
Living and quarters allowance.....	25,204	36,589	36,891
Additional pay for service abroad.....	6,560	8,962	9,052
01 Personal services.....	59,516,520	58,498,516	58,041,231
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Field:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	1 \$4,205	1 \$4,830	
GS-5. Range \$3,410 to \$4,160.....		1 3,910	
GS-2. Range \$2,750 to \$3,230.....	1 2,750	1 2,830	
Total permanent, field.....	2 6,955	3 11,570	
Deduct:			
Lapses.....		1.1 4,720	
Portion of salaries shown above paid from other accounts.....	0.1 452		
Add portion of salaries carried in other position schedules paid from this account.....		0.3 600	
01 Personal services.....	1.9 6,503	2.2 7,450	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Business economist.....	1 \$6,940	1 \$6,940	
GS-9. Range \$5,060 to \$5,810:			
Business economist.....	1 5,185	1 5,310	
GS-5. Range \$3,410 to \$4,160.....	1 3,785	1 3,910	
Total permanent, departmental.....	3 15,910	3 16,160	
Deduct lapses.....	1.8 9,239	1.4 7,969	
Add portion of salaries carried in schedule of Civil Aeronautical Authority.....	3.0 15,885	1.5 8,122	6.2 \$1,173
Net permanent, departmental (average number, net salary).....	4.2 22,556	3.1 16,313	
Positions other than permanent.....		2.0 6,500	
01 Personal services.....	4.2 22,556	5.1 22,813	0.2 1,173
ALLOCATION TO DEPARTMENT OF LABOR			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Information specialist.....	1 \$6,940		
Deduct lapses.....	0.4 2,415		
Net permanent, departmental (average number, net salary).....	0.6 4,525		
Positions other than permanent: Part-time employment.....	541		
Regular pay in excess of 52-week base.....	27		
01 Personal services.....	5,093		

DEPARTMENT OF THE AIR FORCE—Continued

Major Procurement Other Than Aircraft, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
<i>Direct Obligations</i>			
03 Transportation of things.....	\$15,457,937	\$9,745,471	\$14,757,134
08 Supplies and materials.....	55,538,649	132,696,815	185,479,100
09 Equipment.....	608,311,177	786,771,992	737,741,841
Subtotal.....	679,307,763	929,214,278	937,978,075
Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	201,673,092	117,930,147	20,269,413
Total direct obligations.....	477,634,671	811,284,131	917,708,662
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	103,309,032	54,043,000	18,945,000
09 Equipment.....	15,079,058	315,097,000	369,300,000
Total obligations payable out of reimbursements from other accounts.....	118,388,090	369,140,000	388,245,000
Total obligations.....	596,022,761	1,180,424,131	1,305,953,662
ALLOCATION TO CIVIL AERONAUTICS ADMINISTRATION, DEPARTMENT OF COMMERCE			
03 Transportation of things.....	\$14,539	\$17,929	\$12,766
07 Other contractual services.....	995,130	1,262,717	899,159
Total obligations.....	1,009,669	1,280,646	911,925
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$2,204,313		
ALLOCATION TO TENNESSEE VALLEY AUTHORITY			
03 Transportation of things.....	\$115,935	\$230,100	\$230,100
08 Supplies and materials.....	3,608,371	10,789,900	10,879,900
Total obligations.....	3,724,306	11,020,000	11,110,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$2,219,897	\$33,019,465	
ALLOCATION TO DEPARTMENT OF THE ARMY			
03 Transportation of things.....		\$6,500	
09 Equipment.....		34,370	
Total obligations.....		40,870	
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	989	212	60
Average number of all employees.....	893	196	55
Number of employees at end of year.....	428	187	60
01 Personal services: Permanent positions (see Consolidated schedules, "Maintenance and operations, Army," "Procurement and production, Army," and "Research and development, Army").....	\$3,641,469	\$839,542	\$269,413
ALLOTMENT TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	94	94	94
Average number of all employees.....	94	94	94
Number of employees at end of year.....	94	94	94
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,429	\$4,487	\$4,471
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,926	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$331,679	\$337,600	\$337,600
Regular pay in excess of 52-week base.....	1,410	1,400	1,400
Payment above basic rates.....	8,541	8,700	8,700
Total personal services (see Consolidated schedule, Bureau of Ordnance, Department of the Navy).....	341,630	347,700	347,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOTMENT TO DEPARTMENT OF THE NAVY—continued			
08 Supplies and materials.....	\$179,476,473	\$99,654,300	\$19,652,300
09 Equipment.....	18,213,520	17,088,605	
Total obligations.....	198,031,623	117,090,605	20,000,000
SUMMARY			
Total number of permanent positions.....	1,083	306	154
Average number of all employees.....	987	290	149
Number of employees at end of year.....	522	281	154
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$3,973,148	\$1,177,142	\$607,013
Regular pay in excess of 52-week base.....	1,410	1,400	1,400
Payment above basic rates.....	8,541	8,700	8,700
Total personal services.....	3,983,099	1,187,242	617,113
03 Transportation of things.....	15,588,411	10,000,000	15,000,000
07 Other contractual services.....	5,419,340	34,282,182	899,159
08 Supplies and materials.....	238,623,493	243,141,015	216,011,300
09 Equipment.....	626,524,697	803,894,967	737,741,841
Subtotal.....	890,139,040	1,092,505,406	970,269,413
Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	201,673,092	117,930,147	20,269,413
Total direct obligations.....	688,465,948	974,575,259	950,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	103,309,032	54,043,000	18,945,000
09 Equipment.....	15,079,058	315,097,000	369,300,000
Total obligations payable out of reimbursements from other accounts.....	118,388,090	369,140,000	388,245,000
Total obligations.....	806,854,038	1,343,715,259	1,338,245,000

Research and Development, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	19,588	19,845	20,557
Full-time equivalent of all other positions.....	13	13	14
Average number of all employees.....	19,031	19,483	20,172
Number of employees at end of year.....	19,057	19,696	20,404
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,696	\$4,788	\$4,865
Average grade.....	GS-6.9	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,694	\$4,713	\$4,750
Personal service obligations:			
Permanent positions.....	\$89,454,132	\$92,609,054	\$97,068,411
Positions other than permanent.....	126,534	130,000	135,000
Regular pay in excess of 52-week base.....	344,054	356,189	373,340
Payment above basic rates.....	1,703,222	1,915,757	2,036,249
Total personal service obligations.....	91,627,942	95,011,000	99,613,000
<i>Direct Obligations</i>			
01 Personal services.....	91,482,838	94,872,000	99,474,000
02 Travel.....	4,387,639	4,884,000	5,001,500
03 Transportation of things.....	1,984,701	2,202,512	1,940,000
04 Communication services.....	657,383	810,000	844,000
05 Rents and utility services.....	3,747,514	5,636,000	6,994,000
06 Printing and reproduction.....	233,956	273,000	326,000
07 Other contractual services.....	357,176,323	411,751,982	434,815,088
08 Supplies and materials.....	22,373,143	28,894,720	31,201,000
09 Equipment.....	16,015,590	43,359,634	23,066,000
13 Refunds, awards, and indemnities.....	6,526	7,000	8,000
15 Taxes and assessments.....	523,722	605,000	638,500
Subtotal.....	498,589,335	593,295,848	604,308,088
Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	13,023,026	5,824,457	4,368,939
Total direct obligations.....	485,566,309	587,471,391	599,939,149
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	145,104	139,000	139,000
01 Communication services.....	289,100	288,000	269,000
05 Rents and utility services.....	87,932	104,000	65,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE—CON.			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
06 Printing and reproduction.....		\$10,000	
07 Other contractual services.....	\$205,022	267,212	\$105,000
08 Supplies and materials.....	789,532	700,000	644,000
Total obligations payable out of reimbursements from other accounts.....	1,516,690	1,508,212	1,222,000
Total obligations.....	487,082,999	588,979,603	601,161,149
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	61	69	
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	58	72	
Number of employees at end of year.....	53	62	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,277	\$4,105	
Average grade.....	GS-5.5	GS-5.3	
Ungraded positions: Average salary.....	\$3,384	\$3,125	
01 Personal services:			
Permanent positions.....	\$228,675	\$281,298	
Positions other than permanent.....	728	5,899	
Regular pay in excess of 52-week base.....	879	1,070	
Payment above basic rates.....	17		
Total personal services.....	230,299	288,267	
02 Travel.....	4,454	9,400	
03 Transportation of things.....	1,622	1,590	
04 Communication services.....	1,702	3,310	
05 Rents and utility services.....	26	3,000	
06 Printing and reproduction.....	491	500	
07 Other contractual services.....	972	17,088	
Services performed by other agencies.....	2,307	3,000	
08 Supplies and materials.....	26,702	29,672	
09 Equipment.....	177	1,000	
15 Taxes and assessments.....	563	100	
Total obligations.....	269,315	356,927	
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$21,814		
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$289,451	\$190,000	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	51	79	6
Full-time equivalent of all other positions.....	24	1	
Average number of all employees.....	60	57	3
Number of employees at end of year.....	40	20	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,192	\$4,830	\$4,470
Average grade.....	GS-8.1	GS-7.2	GS-6.1
01 Personal services:			
Permanent positions.....	\$188,945	\$259,654	\$14,595
Positions other than permanent.....	65,420	4,440	
Regular pay in excess of 52-week base.....	524	433	
Payment above basic rates.....	2,483	9,950	
Total personal services.....	257,372	274,477	14,595
02 Travel.....	8,566	27,173	
03 Transportation of things.....	506	1,743	
04 Communication services.....	1,475	1,984	
05 Rents and utility services.....	10,967	17,051	
06 Printing and reproduction.....	2,017	740	
07 Other contractual services.....	2,153,508	1,502,111	1,500,000
08 Supplies and materials.....	11,462	15,366	
09 Equipment.....	4,891	10,033	
15 Taxes and assessments.....	572	515	
Total obligations.....	2,451,336	1,851,193	1,514,595
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
Total number of permanent positions.....	21	22	
Average number of all employees.....	19	20	
Number of employees at end of year.....	20		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,870	\$5,550	
Average grade.....	GS-7.8	GS-7.5	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION—continued			
01 Personal services:			
Permanent positions.....	\$114,113	\$110,575	
Regular pay in excess of 52-week base.....	412	425	
Total personal services (see Consolidated schedule, Federal Communications Commission).....	114,525	111,000	
02 Travel.....	178	500	
03 Transportation of things.....	236		
04 Communication services.....	17,404	10,000	
07 Other contractual services.....	86		
08 Supplies and materials.....	1,991	400	
09 Equipment.....	63	10,100	
Total obligations.....	134,483	132,000	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	7	8	
Full-time equivalent of all other positions.....	2	2	
Average number of all employees.....	6	9	
Number of employees at end of year.....	2	5	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,860	\$4,137	
Average grade.....	GS-5.5	GS-6.0	
Ungraded positions: Average salary.....	\$2,552	\$2,552	
01 Personal services:			
Permanent positions.....	\$12,331	\$28,245	
Positions other than permanent.....	8,500	8,450	
Regular pay in excess of 52-week base.....	39	80	
Total personal services.....	20,870	36,775	
02 Travel.....		1,000	
03 Transportation of things.....	230		
04 Communication services.....	1,032	250	
05 Rents and utility services.....	988		
07 Other contractual services.....	1,140	200	
08 Supplies and materials.....	3,653	3,665	
09 Equipment.....	4,809	4,839	
15 Taxes and assessments.....	176	245	
Total obligations.....	32,898	46,974	
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	58	44	36
Full-time equivalent of all other positions.....	4	1	1
Average number of all employees.....	59	43	37
Number of employees at end of year.....	48	43	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,919	\$4,993	\$5,052
Average grade.....	GS-7.0	GS-7.3	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,876
01 Personal services:			
Permanent positions.....	\$263,596	\$205,626	\$180,290
Positions other than permanent.....	10,313	4,059	3,158
Regular pay in excess of 52-week base.....	1,292	871	788
Payment above basic rates.....	2,401	1,124	1,039
Total personal services (see Consolidated schedules, Office of the Secretary, Bureau of Mines, and Geological Survey, Department of the Interior).....	277,602	211,680	185,275
02 Travel.....	6,849	6,050	6,000
03 Transportation of things.....	299	450	450
04 Communication services.....	721	350	300
05 Rents and utility services.....	828	700	700
06 Printing and reproduction.....	6,654	4,100	4,100
07 Other contractual services.....	8,291	17,250	16,100
Services performed by other agencies.....	3,558	2,000	2,000
08 Supplies and materials.....	24,862	38,118	33,370
09 Equipment.....	21,522	37,420	34,420
15 Taxes and assessments.....	279	150	100
Total obligations.....	351,465	318,268	282,815
ALLOCATION TO INTERSTATE COMMERCE COMMISSION			
07 Other contractual services: Services performed by other agencies.....	\$1,960		
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees.....	5	9	
01 Personal services: Positions other than permanent.....	\$27,268	\$48,806	
02 Travel.....	627		
05 Rents and utility services.....	68		

DEPARTMENT OF THE AIR FORCE—Continued

Research and Development, Air Force—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO LIBRARY OF CONGRESS—continued			
06 Printing and reproduction.....	\$432	\$5,000	
07 Other contractual services.....	112	651,000	
08 Supplies and materials.....	14		
Total obligations.....	28,521	704,806	
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	11		
Average number of all employees.....	10		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,269		
Average grade.....	GS-8.9		
Ungraded positions: Average salary.....	\$4,294		
01 Personal services:			
Permanent positions.....	\$49,765		
Payment above basic rates.....	874		
Total personal services.....	50,639		
02 Travel.....	721		
07 Other contractual services.....	31,409	\$74,852	\$61,500
08 Supplies and materials.....	21,906		
09 Equipment.....	1,394		
Total obligations.....	106,069	74,852	61,500
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions.....	5	5	
Average number of all employees.....	2	5	
Number of employees at end of year.....	5	5	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,402	\$6,402	
Average grade.....	GS-10.2	GS-10.6	
01 Personal services:			
Permanent positions.....	\$6,311	\$29,475	
Regular pay in excess of 52-week base.....	125	125	
Total personal services.....	6,436	29,600	
07 Other contractual services.....		100	
15 Taxes and assessments.....	60	300	
Total obligations.....	6,496	30,000	
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	907	685	680
Average number of all employees.....	869	671	726
Number of employees at end of year.....	771	718	730
01 Personal services: Permanent positions (see Consolidated schedule, "Research and development, Army").....	\$4,069,819	\$3,009,389	\$3,368,939
ALLOTMENT TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	35	29	29
Average number of all employees.....	35	29	29
Number of employees at end of year.....	35	29	29
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,440	\$4,487	\$4,471
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,992	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$137,091	\$115,200	\$115,200
Regular pay in excess of 52-week base.....	538	400	400
Payment above basic rates.....	2,883	3,000	3,000
Total personal services (See Consolidated schedules, Bureaus of Ordnance and Ships, Department of the Navy).....	140,512	118,600	118,600
07 Other contractual services.....	3,365,519	869,837	
08 Supplies and materials.....	4,670,014	1,043,399	881,400
09 Equipment.....	777,162	693,232	
Total obligations.....	8,953,207	2,725,068	1,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	20,744	20,786	21,308
Full-time equivalent of all other positions.....	48	27	16
Average number of all employees.....	20,154	20,398	20,967
Number of employees at end of year.....	20,031	20,573	21,201
Personal service obligations:			
Permanent positions.....	\$94,524,778	\$96,738,516	\$100,747,435
Positions other than permanent.....	238,763	201,654	138,158
Regular pay in excess of 52-week base.....	347,863	359,593	374,528
Payment above basic rates.....	1,711,880	1,929,831	2,040,288
Total personal service obligations.....	96,823,284	99,229,594	103,300,409
<i>Direct Obligations</i>			
01 Personal services.....	96,678,180	99,090,594	103,161,409
02 Travel.....	4,409,034	4,928,123	5,007,500
03 Transportation of things.....	1,947,594	2,206,295	1,940,450
04 Communication services.....	679,717	825,894	844,300
05 Rents and utility services.....	3,760,391	5,656,751	6,994,700
06 Printing and reproduction.....	243,550	283,340	330,100
07 Other contractual services.....	363,056,450	415,079,420	436,394,688
08 Supplies and materials.....	27,133,747	30,025,340	32,116,770
09 Equipment.....	16,825,608	44,116,258	23,100,420
13 Refunds, awards, and indemnities.....	6,526	7,000	8,000
15 Taxes and assessments.....	525,372	606,310	638,600
Subtotal.....	515,306,169	602,825,325	610,835,937
Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	13,023,026	5,824,457	4,368,939
Total direct obligations.....	502,283,143	597,000,868	606,466,998
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	145,104	139,000	139,000
04 Communication services.....	289,100	288,000	269,000
05 Rents and utility services.....	87,932	104,000	65,000
06 Printing and reproduction.....		10,000	
07 Other contractual services.....	205,022	267,212	105,000
08 Supplies and materials.....	789,532	700,000	644,000
Total obligations payable out of reimbursements from other accounts.....	1,516,690	1,508,212	1,222,000
Total obligations.....	503,799,833	598,509,080	607,688,998

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
Field:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Civilian chief, engineering operations.....	1 \$13,000		
Engineer, general (technical director of laboratories).....		1 \$13,000	1 \$13,000
Technical director, Air Force flight center.....	1 13,000	1 13,200	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Director of geophysical research.....	1 12,000	1 12,000	1 12,000
Director of radio physics research.....	1 12,000	1 12,000	1 12,000
Engineer, general (technical director of laboratories).....	1 12,000		
Research scientist (metallurgy).....	1 12,000		
Technical director (armament laboratory).....		1 12,000	1 12,000
Technical director (power plant laboratory).....		1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....		1 10,800	1 10,800
Assistant chief, electronic components laboratory.....	1 11,300	1 11,300	1 11,550
Assistant chief, deputy for comptroller.....	1 11,300	1 11,300	1 11,300
Assistant chief, technical analysis division.....	1 11,050	1 11,050	1 11,050
Assistant chief, directorate of procurement.....	1 11,050	1 11,050	1 11,050
Chief, document service center.....	1 11,050	1 11,050	1 11,050
Chief, biophysics branch.....	1 11,300	1 11,300	1 11,550
Chief, physiology branch.....	1 11,050	1 11,300	1 11,300
Chief, psychology branch.....	1 11,050	1 11,050	1 11,300
Chief, chemistry research branch.....	1 11,050	1 11,050	1 11,300
Chief, fluid dynamics research branch.....	1 11,050	1 11,300	1 11,300
Chief, physics research branch.....	1 11,050	1 11,050	1 11,300
Chief, systems dynamics research branch.....	1 11,050	1 11,300	1 11,300
Chief, mechanics research branch.....	1 11,050	1 11,050	1 11,300
Chief, systems dynamics analysis branch.....	1 11,050	1 11,050	1 11,300

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Cm.						
Chief, air installations offices.....	1	\$10,800	1	\$11,050	1	\$11,050
Deputy director, field services.....	1	10,800	1	10,800	1	11,050
Deputy director, operations.....	1	10,800	1	10,800	1	11,050
Director, crew research laboratory.....	1	10,800	1	11,050	1	11,050
Director, interceptor pilot laboratory.....	1	10,800	1	11,050	1	11,050
Director, basic pilot research laboratory.....	1	10,800	1	11,050	1	11,050
Director, aircraft observer research laboratory.....	1	10,800	1	11,050	1	11,050
Director, training aids research laboratory.....	1	10,800	1	11,050	1	11,050
Electronics scientist.....	1	11,050	1	11,050	2	21,850
Engineer, aerodynamics.....	2	21,600	2	21,600	3	33,150
Engineer, aeronautical.....	1	10,800	3	32,400	6	66,300
Engineer, electronics.....	5	54,500	5	55,000	7	78,350
Engineer, general.....	7	77,350	7	77,100	1	11,800
Engineer, mechanical.....	1	11,800	1	11,800	1	11,550
Medical officer.....	1	11,300	1	11,300	4	43,450
Operations analyst.....	1	10,800	2	21,600	9	104,700
Physicist.....	9	101,700	9	102,700	6	66,300
Psychologist.....	5	54,000	6	66,050	11	123,800
Research and development officer.....	10	111,250	11	122,800	1	11,050
Statistician.....	1	10,800	1	10,800	16	183,550
Technical adviser.....	17	190,100	16	181,050		
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	3	29,200	3	29,400	3	29,600
Aircraft maintenance officer.....	2	19,600	2	19,600	2	19,800
Assistant chief, plans division.....	1	10,000	1	10,000	1	10,200
Assistant chief, electrical branch.....	1	10,000	1	10,200	1	10,200
Assistant chief, parachute branch.....	1	10,200	1	10,200	1	10,400
Assistant chief, mechanical branch.....	1	10,000	1	10,000	1	10,200
Assistant chief, operations branch.....	1	10,000	1	10,200	1	10,200
Assistant chief, bombardment branch.....	1	10,000	1	10,000	1	10,200
Assistant chief, cargo and trailer branch.....	1	10,000	1	10,200	1	10,200
Assistant chief, drone missiles branch.....	1	10,000	1	10,000	1	10,200
Assistant chief, fighter missiles branch.....	1	10,000	1	10,200	1	10,200
Assistant chief, bombardment missiles branch.....	1	10,000	1	10,200	1	10,400
Assistant chief, evaluation branch.....	1	10,200	1	10,200	1	9,600
Chemist.....	1	9,600	1	9,600	1	9,600
Chief, plans and requirements division.....	1	9,600	1	9,600	1	9,600
Chief, civilian personnel division.....	1	9,600	1	9,600	1	9,600
Chief, budget and accounting division.....	1	9,600	1	9,600	1	9,600
Chief, manpower and management division.....	1	9,600	1	9,800	1	9,800
Chief, management analysis division.....	1	9,800	1	9,800	1	9,800
Chief, project engineering branch.....	1	9,800	1	10,000	1	10,000
Chief, general development branch.....	1	9,800	1	9,800	1	10,000
Chief, rotary wing branch.....	1	9,600	1	9,800	1	9,800
Chief, special projects and vibration branch.....	1	9,800	1	9,800	1	10,000
Chief, aerodynamics branch.....	1	9,800	1	9,800	1	10,000
Chief, training equipment branch.....	1	9,800	1	10,000	1	10,000
Chief, technical branch.....	1	9,800	1	9,800	1	10,000
Chief, bomber defense branch.....	1	9,800	1	9,800	1	10,000
Chief, self-contained navigation branch.....	1	9,600	1	9,800	1	9,800
Chief, communication branch.....	1	9,600	1	9,800	1	9,800
Chief, installation engineering branch.....	1	9,800	1	10,000	1	10,000
Chief, ground reference navigation branch.....	1	9,800	1	9,800	1	10,000
Chief, techniques branch.....	1	9,600	1	9,800	1	9,800
Chief, engine accessories branch.....	1	9,600	1	9,800	1	9,800
Chief, installation branch.....	1	9,600	1	9,800	1	9,800
Chief, nonrotating engine branch.....	1	9,800	1	9,800	1	10,000
Chief, rotating engine branch.....	1	9,800	1	9,800	1	10,000
Chief, countermeasures branch.....	1	9,800	1	10,000	1	10,000
Chief, advanced development branch.....	1	9,800	1	9,800	1	10,000
Chief, design engineering branch.....	1	9,800	1	9,800	1	10,000
Chief, guidance development branch.....	1	9,800	1	9,800	1	10,000
Chief, electronics systems branch.....	1	9,800	1	10,000	1	10,000
Chief, search radar branch.....	1	9,800	1	9,800	1	10,000
Chief, design branch.....	1	9,800	1	9,800	1	10,000
Chief, instrument branch.....	1	9,800	1	9,800	1	10,000
Chief, mechanical branch.....	1	9,600	1	9,800	1	9,800
Chief, aerodynamics branch.....	1	9,800	1	9,800	1	10,000
Chief, structures branch.....	1	9,800	1	9,800	1	10,000
Chief, dynamics branch.....	1	9,800	1	9,800	1	10,000
Chief, clothing branch.....	1	9,600	1	9,800	1	9,800
Chief, engineering development branch.....	1	9,800	1	10,000	1	10,000
Chief, advance development branch.....	1	9,800	1	9,800	1	10,000
Chief, application and design branch.....	1	9,800	1	9,800	1	10,000
Chief, electron tube branch.....	1	9,800	1	9,800	1	10,000
Chief, metals branch.....	1	9,800	1	9,800	1	10,000
Chief, organic materials branch.....	1	9,600	1	9,800	1	9,800
Education specialist.....	1	9,800	1	10,000	1	10,000
Electronics scientist.....	11	106,400	13	127,400	14	137,400
Engineer, aerodynamics.....	1	9,800	1	9,800	1	9,800
Engineer, aeronautical.....	13	128,800	17	168,400	19	189,400
Engineer, architectural.....	2	19,400	2	19,400	2	19,400
Engineer, combustion.....	4	41,000	4	41,000	4	41,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Engineer, electronics.....	20	\$197,600	22	\$218,400	24	\$237,800
Engineer, flight test.....	1	9,600	1	9,600	1	9,800
Engineer, general.....	23	224,800	26	255,400	29	288,200
Engineer, industrial.....	1	9,800	1	9,800	1	9,800
Engineer, mechanical.....	7	68,800	7	69,200	7	70,200
Mathematician.....	4	39,600	4	40,000	5	50,000
Medical officer.....	3	30,000	3	30,400	3	30,600
Meteorologist.....	4	38,400	4	38,800	4	39,200
Operations analyst.....	5	48,600	4	39,000	6	58,600
Physicist.....	24	232,800	26	253,200	27	265,600
Production control officer.....	1	9,800	1	9,800	1	9,800
Psychologist.....	15	145,000	16	157,400	16	158,000
Research adviser.....			2	19,200	2	19,200
Research and development officer.....	20	196,000	24	235,600	24	239,600
Research physiologist.....	2	19,400	2	19,600	2	19,800
Statistician.....	1	9,600	1	9,800	1	9,800
Technical adviser.....	5	49,200	4	40,200	4	40,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	8	68,880	8	69,280	8	70,080
Aircraft maintenance officer.....	1	8,560	1	8,560	1	8,760
Analyst, management.....	1	8,760	1	8,760	1	8,960
Assistant chief, civilian personnel division.....			1	8,560	1	8,760
Assistant chief, placement division.....	1	8,560	1	8,560	1	8,760
Assistant chief, aircraft service branch.....	1	8,360	1	8,360	1	8,560
Assistant chief, maintenance and support branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, fighter systems branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, strategic bombing branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, tactical bombing branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, special weapons branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, self-contained navigation branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, communications branch.....	1	8,360	1	8,360	1	8,560
Assistant chief, test branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, ground reference navigation branch.....	1	8,360	1	8,360	1	8,560
Assistant chief, techniques branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, fuel and oil branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, engine accessories branch.....	1	8,360	1	8,360	1	8,560
Assistant chief, installation branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, rotating engine branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, control equipment branch.....	1	8,360	1	8,360	1	8,560
Assistant chief, instrument branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, special projects branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, aerodynamics branch.....	1	8,360	1	8,360	1	8,560
Assistant chief, structures branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, dynamics branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, flight data branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, metals branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, chemistry research branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, protective processes branch.....	1	8,360	1	8,360	1	8,560
Assistant chief, B-47 branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, specifications branch.....	1	8,360	1	8,360	1	8,560
Attorney.....	1	9,360	1	9,360	1	9,360
Budget officer.....	2	17,120	2	17,120	2	17,120
Chemist.....	10	85,600	10	86,400	10	87,200
Chief, information office.....	1	8,560	1	8,560	1	8,560
Chief, local purchase division.....	1	8,560	1	8,560	1	8,560
Chief, service division.....			1	8,360	1	8,560
Chief, structures branch.....	1	8,560	1	8,560	1	8,760
Chief, engineering support branch.....	1	8,560	1	8,560	1	8,760
Chief, test branch.....	2	17,120	2	17,120	2	17,520
Chief, installation engineering branch.....	1	8,760	1	8,760	1	8,960
Chief, aerial equipment branch.....	1	8,560	1	8,560	1	8,760
Chief, instrumentation and record branch.....	1	8,560	1	8,560	1	8,760
Chief, processing equipment and analysis branch.....	1	8,360	1	8,360	1	8,560
Chief, reconnaissance charting branch.....	1	8,760	1	8,760	1	8,960
Chief, operations office.....	1	8,760	1	8,760	1	8,960
Chief, physics branch.....	1	8,560	1	8,560	1	8,760
Chief, test and evaluation branch.....	1	8,560	1	8,560	1	8,760
Chief, production and procurement branch.....	1	8,560	1	8,560	1	8,760
Chief, specification and design branch.....	1	8,360	1	8,360	1	8,560
Chief, fuel and oil branch.....	1	8,760	1	8,760	1	8,960
Chief, nuclear propulsion branch.....	1	8,760	1	8,760	1	8,960
Chief, electromechanical branch.....	1	8,560	1	8,560	1	8,760
Chief, radome branch.....	1	8,560	1	8,560	1	8,760
Chief, textiles branch.....	1	8,360	1	8,360	1	8,560
Chief, analysis and measurement branch.....	1	8,760	1	8,760	1	8,960
Chief, program office.....	1	8,560	1	8,560	1	8,760
Chief, services equipment branch.....	1	8,560	1	8,560	1	8,760
Chief, specifications branch.....	1	8,560	1	8,560	1	8,760
Chief, radio communication branch.....	1	8,560	1	8,560	1	8,760

DEPARTMENT OF THE AIR FORCE—Continued

Research and Development, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Contracting officer	1 \$8,560	2 \$17,120	2 \$17,320
Dentist	73 626,880	81 701,560	82 716,920
Engineer, aerodynamics	2 16,720	2 16,720	2 17,120
Engineer, aeronautical	58 493,680	61 524,560	61 530,360
Engineer, architectural	2 16,920	3 25,480	3 25,680
Engineer, cartographic	1 8,360	1 8,360	1 8,360
Engineer, chemical	1 9,160	1 9,360	1 9,360
Engineer, civil	2 16,920	3 25,480	3 26,080
Engineer, combustion	20 171,200	21 181,560	21 183,560
Engineer, construction	2 16,920	2 16,920	2 17,320
Engineer, electrical	7 59,320	8 68,480	9 77,440
Engineer, electronics	67 566,920	69 588,840	80 690,200
Engineer, general	42 361,720	52 430,120	54 471,640
Engineer, industrial	1 8,560	1 8,560	1 8,560
Engineer, materials	13 109,680	13 110,680	12 103,320
Engineer, mechanical	24 203,640	25 214,200	25 216,600
Engineer, photographic	1 8,360	1 8,360	1 8,560
Information specialist	3 25,680	2 17,320	2 17,520
Mathematician	3 25,280	3 25,680	3 25,880
Medical officer	2 16,720	2 16,920	2 17,120
Meteorologist	4 34,040	4 34,440	4 34,840
Nuclear physicist	14 118,440	14 119,640	14 120,340
Operations analyst	1 8,360	1 8,560	1 8,560
Ordnance technician	1 8,760	2 16,720	4 33,840
Organization and methods examiner	1 8,760	1 8,760	1 8,960
Personnel officer	3 26,080	3 26,080	3 26,480
Pharmacist	2 17,320	1 8,560	1 8,760
Physicist	2 16,920	2 17,120	2 17,320
Procurement officer	38 324,080	41 350,960	43 370,080
Psychologist	2 17,320	2 17,320	2 17,320
Research adviser	39 330,240	42 363,920	47 407,920
Research and development officer	2 16,720	2 16,720	2 16,720
Research physiologist	88 758,080	71 607,560	71 616,960
Special assistant, document service center	5 43,000	5 43,800	5 44,000
Statistical analyst	1 8,360	1 8,360	1 8,560
Technical adviser	1 8,560	1 8,560	1 8,560
Technical writer	2 16,720	1 8,360	1 8,560
Technician, electronics	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Accountant	2 15,080	2 15,280	2 15,280
Accounting chief	2 14,280	1 7,240	1 7,240
Administrative officer	16 114,640	15 108,800	16 117,240
Aircraft maintenance officer	2 15,280	2 15,280	2 15,280
Air intelligence specialist	1 7,040	1 7,040	1 7,040
Analyst, management	3 21,720	3 21,920	3 22,320
Assistant chief, inspection division	1 7,040	1 7,040	1 7,040
Assistant chief, engineering support branch	1 7,240	1 7,240	1 7,440
Assistant chief, physics branch	1 7,040	1 7,040	1 7,240
Assistant chief, engineering test branch	1 7,240	1 7,240	1 7,440
Assistant chief, specification and design branch	1 7,040	1 7,040	1 7,240
Assistant chief, services equipment branch	1 7,040	1 7,040	1 7,240
Assistant chief, training equipment branch	1 7,240	1 7,240	1 7,440
Assistant chief, engineering development branch	1 7,240	1 7,240	1 7,440
Attorney	5 37,000	4 30,560	4 30,560
Budget officer	7 50,280	7 50,680	7 51,280
Chemist	14 99,560	13 93,320	13 94,520
Chief, Air Force technical museum	1 7,240	1 7,240	1 7,240
Chief, classification and wage division	1 7,240	1 7,240	1 7,240
Chief, manpower management division	1 7,240	1 7,240	1 7,240
Chief, publishing division	1 7,240	1 7,240	1 7,240
Chief, statistical services division	1 7,440	1 7,440	1 7,440
Chief, placement division	1 7,440	1 7,440	1 7,440
Chief, services branch, power plant laboratory	1 7,440	1 7,440	1 7,440
Chief, services branch	1 7,410	1 7,410	1 7,610
Chief, service division	1 7,040	1 7,040	1 7,040
Chief, equipment control branch	1 7,440	1 7,440	1 7,440
Contracting officer	1 7,040	1 7,040	2 14,280
Cost accountant	1 7,440	1 7,440	1 7,440
Designer	2 14,480	2 14,480	2 14,880
Director	1 7,040	1 7,240	1 7,240
Editor	4 28,760	4 28,960	4 29,160
Electronics scientist	72 521,680	83 605,120	88 647,320
Engineer, aeronautical	75 545,200	80 585,200	84 622,960
Engineer, architectural	5 36,000	5 36,400	5 37,000
Engineer, civil	5 36,000	10 73,000	10 74,600
Engineer, combustion	31 221,840	31 223,840	31 226,840
Engineer, construction	3 21,320	4 28,560	4 29,160
Engineer, electrical	4 28,560	6 42,640	6 43,840
Engineer, electronics	173 1,243,120	196 1,419,240	206 1,512,440
Engineer, flight test	4 28,160	4 28,560	4 28,960
Engineer, general	54 389,160	57 413,680	63 462,920
Engineer, industrial	1 7,240	1 7,240	1 7,240
Engineer, materials	10 71,200	10 72,400	10 73,200
Engineer, mechanical	75 547,200	81 596,240	83 617,120
Engineer, packaging	2 14,480	2 14,680	2 14,680
Engineer, photographic	1 7,240	1 7,240	1 7,440

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Engineer, safety	1 \$7,440	1 \$7,440	1 \$7,640
Engineer, standards	2 14,280	1 7,240	2 14,080
Fire prevention specialist	2 14,080	1 7,240	1 7,240
Fiscal accountant	1 7,040	2 14,480	2 14,680
Historian	2 14,480	2 14,480	2 14,480
Illustrator	1 7,440	1 7,440	1 7,440
Information specialist	2 14,480	2 14,480	2 14,480
Inspector, ammunition	1 7,440	1 7,440	1 7,440
Intelligence specialist	1 7,040	2 14,080	2 14,280
Librarian	12 85,680	12 86,880	14 101,960
Mathematician	2 14,680	2 14,280	2 14,280
Medical officer	2 15,080	2 15,280	2 15,480
Meteorologist	12 85,480	14 100,960	16 116,040
Operations analyst	1 7,040	1 7,040	1 7,240
Organization and methods examiner	6 43,240	6 43,440	6 43,840
Personnel officer	6 43,240	4 28,560	4 29,160
Physicist	40 292,000	45 330,400	49 363,160
Printing superintendent	2 14,880	2 15,080	2 15,080
Procurement officer	2 14,080	2 14,280	2 14,480
Psychologist	57 407,480	59 427,760	76 551,840
Public relations officer	1 7,240	1 7,240	1 7,240
Purchasing officer	1 7,040	1 7,040	1 7,240
Research adviser	3 21,120	3 21,120	3 21,120
Research and development officer	57 418,080	57 422,080	62 462,680
Research physiologist	4 28,360	4 28,960	4 29,160
Shops planner	1 7,440	1 7,440	1 7,440
Statistical analyst	1 7,240	1 7,240	1 7,240
Statistician	7 49,880	6 44,040	6 44,440
Supply officer	6 42,640	6 43,040	6 43,440
Technician, electronics	1 7,240	1 7,240	1 7,440
Technician, maintenance	2 14,480	2 14,680	2 14,880
Traffic manager	1 7,240	1 7,440	1 7,440
Training officer	2 14,480	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Accountant	5 30,500	4 25,160	4 25,160
Accounting chief	1 6,140	2 12,280	2 12,680
Accounting machine supervisor	1 6,940	1 6,940	1 6,940
Administrative analyst	1 5,940		
Administrative officer	33 204,420	34 212,760	34 215,360
Agonomist	1 5,940	1 5,940	1 6,140
Aircraft maintenance officer	1 6,740	1 6,940	1 6,940
Air intelligence specialist	1 5,940	1 5,940	1 5,940
Analyst, management	5 32,300	6 38,840	7 45,580
Assistant chief, security division	1 6,140	1 6,140	1 6,140
Assistant chief, Air Force technical museum	1 5,940	1 5,940	1 5,940
Assistant chief, inspection office	1 5,940	1 6,140	1 6,140
Assistant chief, program office	1 6,140	1 6,340	1 6,340
Attorney	1 5,940	1 5,940	1 5,940
Budget analyst	4 24,360	3 18,620	3 18,820
Budget officer	2 11,880	2 12,080	3 18,420
Chemist	20 119,400	20 122,800	20 122,800
Chief, granules division	1 6,340	1 6,340	1 6,340
Chief, civilian personnel division	1 6,340	1 6,340	1 6,340
Chief, ground safety division	1 6,540	1 6,540	1 6,540
Chief, design and drafting branch	1 6,940	1 6,940	1 6,940
Classification analyst	8 50,120	8 50,320	8 50,520
Communications officer	3 19,620	3 19,820	3 19,820
Contracting officer	3 18,220	4 24,360	4 24,560
Cost accountant	7 42,980	6 37,240	6 37,440
Cost analyst	2 12,080	2 12,280	3 18,420
Dentist	1 6,940	1 6,940	1 6,940
Designer	4 24,160	4 24,360	4 24,560
Editor	4 24,360	4 24,760	4 25,160
Education specialist			1 5,940
Electronics scientist	115 703,300	124 764,760	129 806,460
Engineer, aerodynamics	1 6,140	1 6,340	2 12,280
Engineer, aeronautical	54 327,160	57 349,180	64 395,760
Engineer, architectural	5 29,900	4 24,160	9 54,260
Engineer, chemical	3 18,020	3 18,220	3 18,420
Engineer, civil	6 36,840	14 84,960	14 86,360
Engineer, combustion	36 216,440	37 224,380	37 228,380
Engineer, construction	9 55,060	9 55,660	9 56,660
Engineer, electrical	45 274,300	46 282,240	47 290,980
Engineer, electronics	236 1,412,040	247 1,493,780	277 1,695,780
Engineer, flight test	7 41,780	8 48,120	13 78,820
Engineer, general	84 505,560	86 521,440	92 568,480
Engineer, maintenance	3 19,620	3 19,820	3 20,220
Engineer, materials	5 31,900	5 32,500	5 32,900
Engineer, mechanical	154 959,160	158 992,920	177 1,115,780
Engineer, packaging	2 11,880	2 12,080	2 12,280
Engineer, research	1 5,940	1 5,940	1 6,140
Engineer, safety	5 30,900	5 30,900	5 31,300
Engineer, standards			1 5,940
Fire chief	2 12,880	2 13,080	2 13,480
Fire prevention specialist	1 6,140		
Fiscal accountant	2 11,880	1 5,940	1 5,940
Foreman, maintenance	1 6,140	1 6,140	1 6,140
Historian	4 25,160	4 25,160	4 25,360
Illustrator	2 12,480	2 12,480	2 12,680
Information specialist	1 5,940	1 5,940	1 5,940
Inspector, aircraft	1 5,940		
Inspector, ammunition	1 5,940	1 5,940	1 6,140
Inspector, safety	1 5,940	1 5,940	1 6,140
Intelligence specialist	2 13,080	5 30,900	5 31,300
Investigator	1 6,340	1 6,340	1 6,340
Librarian	8 47,720	8 48,920	8 49,520
Mathematician	16 97,240	15 92,100	16 98,840
Medical officer	1 6,340	1 6,540	1 6,540

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Meteorologist.....	20 \$119,000	20 \$121,000	22 \$134,080
Operations analyst.....	1 5,940	16 98,440	16 99,840
Organization and methods examiner.....	15 91,300	1 5,940	1 5,940
Personnel assistant.....	1 5,940	1 5,940	1 5,940
Personnel officer.....	4 25,560	4 25,360	4 25,560
Personnel technician.....	1 5,940	1 5,940	1 6,140
Photographer.....	2 13,480	3 19,420	3 19,620
Physicist.....	42 251,680	42 253,680	47 284,580
Placement officer.....	4 24,360	4 24,360	4 24,560
Procedures analyst.....	1 5,540	1 6,140	1 6,140
Procurement expeditor.....	1 5,540	1 6,540	1 6,740
Procurement officer.....	9 56,660	9 56,660	9 57,260
Production control officer.....	3 19,620	3 19,620	3 19,620
Psychologist.....	55 327,300	61 366,940	66 401,640
Purchasing officer.....	2 12,080	2 12,080	2 12,480
Research adviser.....	3 18,820	6 35,840	6 35,840
Research and development officer.....	16 99,440	17 106,380	17 108,180
Research physiologist.....	2 12,080	2 12,280	2 12,480
Security officer.....	2 11,880		
Shops planner.....	5 32,500	5 32,900	5 33,100
Special assistant, statistical services division.....	1 6,140	1 6,140	1 6,140
Statistical analyst.....	5 31,500	5 31,900	5 32,300
Statistician.....	6 36,440	6 37,640	6 38,040
Superintendent, aircraft shops.....	1 5,940		
Supply assistant.....	2 11,880	2 12,080	2 12,280
Supply officer.....	9 54,260	7 41,780	7 42,580
Technical writer.....	5 31,500	5 31,900	5 32,500
Technician, electronics.....	4 23,760	4 24,160	5 30,500
Technician, maintenance.....	11 68,940	11 69,940	13 83,020
Training officer.....	7 42,580	7 42,580	7 42,980
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	1 6,000	1 6,000	1 6,000
Administrative assistant.....	1 5,625	1 5,750	1 5,750
Administrative officer.....	9 51,125	10 57,500	11 63,750
Analyst, management.....	1 6,000	1 6,125	1 6,125
Chief, accounting division.....	1 5,875	1 5,875	1 5,875
Budget analyst.....	1 6,000	1 6,125	1 6,250
Chief, management analysis division.....	1 5,875	1 5,875	1 5,875
Chief, training division.....	1 5,875	1 5,875	1 5,875
Classification analyst.....	8 45,125	6 34,500	6 34,875
Communications officer.....	2 11,750	2 11,875	2 11,875
Cost analyst.....	1 5,625	1 5,750	1 5,875
Editor.....	1 5,875	1 6,000	1 6,125
Engineer, construction.....	1 6,250		
Engineer, electronics.....	4 22,500	2 11,625	3 17,375
Engineer, mechanical.....		1 5,500	1 5,500
Engineer, safety.....	1 5,625	1 5,750	1 5,875
Fire chief.....	1 5,625	1 5,750	1 5,875
Fiscal accountant.....	1 5,625		
Housing officer.....	1 5,625	1 5,625	1 5,625
Information specialist.....	1 5,500	1 5,625	1 5,750
Inspector, aircraft.....	1 6,000	1 6,125	1 6,250
Librarian.....	1 5,875	1 6,000	1 6,125
Mathematician.....	2 11,000		2 11,000
Personnel officer.....	3 17,625		
Photographer.....	4 24,250	4 24,250	4 24,250
Photo technician.....	2 11,000	2 11,250	3 17,000
Placement officer.....	4 22,375	4 22,625	4 22,875
Printing superintendent.....	1 5,500	1 5,625	1 5,625
Procurement officer.....	2 11,000	2 11,250	2 11,375
Property officer.....	1 5,625	1 5,500	1 5,625
Purchasing officer.....	1 5,500	1 5,625	1 5,750
Renegotiator.....	1 5,875		
Statistical analyst.....	2 12,250	2 12,250	2 12,250
Supply officer.....	6 35,000	5 29,375	5 29,625
Technician, electronics.....	7 38,500	7 39,375	10 56,750
Technician, laboratory.....	1 5,750	1 5,875	1 6,000
Traffic manager.....	2 11,250	2 11,500	2 11,750
Training officer.....	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	8 43,230	8 43,980	9 49,665
Accounting chief.....	1 5,060	1 5,185	1 5,185
Accounting machine supervisor.....	1 5,310	1 5,435	1 5,560
Administrative analyst.....	3 15,930	2 10,370	2 10,620
Administrative assistant.....	14 73,965	12 64,095	12 65,095
Administrative officer.....	48 258,880	51 274,810	54 292,240
Aircraft maintenance officer.....	1 5,185	1 5,310	1 5,435
Air intelligence specialist.....		6 30,360	6 30,860
Analyst, management.....	9 49,040	9 48,790	9 49,165
Assistant chief, budget and accounting division.....	1 5,435	1 5,435	1 5,560
Assistant chief, manpower management division.....	1 5,435	1 5,435	1 5,560
Assistant chief, correspondence management division.....	1 5,435	1 5,560	1 5,560
Assistant chief, management analysis division.....	1 5,435	1 5,435	1 5,560
Assistant chief, statistical services division.....	1 5,310	1 5,435	1 5,435
Athletic director.....	1 5,185	1 5,185	1 5,310
Attorney.....	3 15,430	3 15,805	3 16,180
Auditor.....	2 10,620	3 15,930	3 16,305
Budget analyst.....	7 36,295	8 42,105	8 43,105
Budget officer.....	2 21,990	5 27,175	6 32,360
Chemist.....	28 148,055	28 150,305	29 157,865
Chief, record management division.....	1 5,185	1 5,185	1 5,185
Chief, manpower and organization division.....	1 5,185	1 5,185	1 5,185
Classification analyst.....	28 149,930	29 154,740	29 155,740
Communications officer.....	2 11,120	5 26,425	5 26,675
Contracting officer.....	12 63,345	12 63,845	10 51,725
Cost accountant.....	15 80,025	13 70,780	13 71,530

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Cost analyst.....	1 5,185	1 5,310	1 5,435
Cryptograph analyst.....	1 5,685	1 5,810	1 5,810
Dispatcher.....	1 5,310	1 5,310	1 5,310
Display technician.....	2 10,745	2 10,870	2 10,995
Editor.....	6 31,735	5 26,675	5 27,175
Education specialist.....	1 5,185	1 5,310	2 10,370
Electronics scientist.....	70 366,700	73 386,880	71 383,760
Engineer, aerodynamics.....			1 5,060
Engineer, aeronautical.....	43 221,205	40 209,775	63 330,655
Engineer, architectural.....	6 31,610	5 26,800	5 27,300
Engineer, chemical.....	1 5,185	1 5,310	1 5,435
Engineer, civil.....	8 42,230	4 20,615	4 20,865
Engineer, combustion.....	29 148,865	31 161,485	31 164,485
Engineer, communications.....	5 26,925		
Engineer, construction.....	6 30,985	6 31,360	6 31,860
Engineer, electrical.....	15 78,400	16 84,460	18 95,955
Engineer, electronics.....	148 769,505	145 760,200	175 926,125
Engineer, general.....	18 93,830	18 94,955	24 126,065
Engineer, maintenance.....	1 5,810	1 5,810	1 5,810
Engineer, materials.....	13 67,030	13 67,655	16 84,960
Engineer, mechanical.....	89 462,465	87 459,220	124 654,940
Engineer, photographic.....	1 5,185		
Engineer, radar.....	5 26,550		
Engineer, research.....	1 5,185		
Engineer, safety.....	1 5,060	2 10,245	2 10,495
Engineer, standards.....			2 10,120
Entomologist.....	1 5,185	1 5,060	1 5,185
Fire chief.....	5 27,425	4 21,990	4 22,240
Fiscal accountant.....	3 15,305	2 10,370	2 10,620
Historian.....	8 41,355	7 36,670	8 42,230
Illustrator.....	59 322,790	60 329,725	61 340,285
Information specialist.....	5 27,550	5 27,800	5 27,925
Inspector, aircraft.....	4 21,990	3 16,805	3 17,055
Inspector, procurement.....	1 5,185	1 5,060	1 5,185
Inspector, supply.....	3 15,430	2 10,370	2 10,370
Instrument maker.....	13 68,030	14 74,840	14 75,590
Intelligence specialist.....	3 16,680	7 37,170	7 37,670
Investigator.....	1 5,060	1 5,185	1 5,310
Librarian.....	9 47,415	13 68,280	13 69,530
Maintenance technician.....	2 11,620	2 11,620	2 11,620
Mathematician.....	26 135,185	25 132,500	33 174,480
Medical technician.....	2 10,370	2 10,620	2 10,870
Metallurgist.....	5 26,300	5 26,800	5 27,300
Meteorologist.....	11 59,410	12 65,470	14 76,090
Mycologist.....	2 10,245	2 10,370	2 10,495
Operations analyst.....	2 10,245	1 5,310	1 5,435
Organization and methods examiner.....	18 93,955	21 110,260	21 112,010
Personnel assistant.....	2 10,620	2 10,620	2 10,620
Personnel officer.....	8 42,980	5 27,900	6 33,360
Personnel technician.....	3 16,055	3 16,430	3 16,555
Photographer.....	9 48,790	8 43,605	8 43,605
Photo technician.....	6 32,235	6 32,610	13 68,405
Physicist.....	31 161,485	30 158,425	33 176,980
Placement officer.....	17 90,395	23 120,880	23 121,755
Police chief.....	1 5,310	1 5,435	1 5,560
Procurement expeditor.....	1 5,685	1 5,810	1 5,810
Procurement officer.....	9 48,165	9 48,790	8 44,355
Production analyst.....	3 15,805	3 16,055	3 16,305
Production control officer.....	1 5,435	1 5,560	1 5,685
Production supervisor.....	2 10,370	1 5,310	1 5,435
Property officer.....	2 11,120	2 11,245	2 11,370
Property and supply officer.....	5 25,925	6 31,610	6 32,360
Psychologist.....	22 111,820	18 93,330	18 94,955
Purchasing officer.....	4 20,240	4 20,740	4 21,240
Records administrator.....	2 10,120	1 5,060	1 5,060
Research adviser.....	3 15,305	6 30,985	6 30,985
Research and development officer.....	22 118,320	16 88,085	16 89,335
Research physiologist.....	4 20,615	2 10,370	2 10,620
Security officer.....	2 10,870	2 10,995	2 11,120
Shops planner.....	21 116,260	21 116,510	21 116,760
Statistical analyst.....	8 41,480	8 42,230	8 42,855
Statistician.....	11 58,910	11 59,910	11 60,910
Supply assistant.....	10 52,100	7 37,045	7 37,170
Supply officer.....	18 96,080	15 80,775	15 82,150
Technical writer.....	13 70,155	13 71,280	13 72,155
Technician, electronics.....	38 202,280	42 226,020	48 260,005
Technician, laboratory.....	3 15,680	3 15,930	4 21,115
Technician, maintenance.....	35 190,475	35 192,600	35 195,975
Traffic manager.....	5 26,425	5 26,800	5 27,175
Training officer.....	10 53,850	7 38,795	7 39,045
Wood technologist.....	1 5,435	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370.....	155 738,720	142 689,790	142 706,165
GS-7. Range \$4,205 to \$4,955.....	886 3,879,425	4,270,610	1,021 4,561,930
GS-6. Range \$3,795 to \$4,545.....	536 2,134,120	587 2,356,540	585 2,369,325
GS-5. Range \$3,410 to \$4,160.....	1,225 4,403,500	1,191 4,356,685	1,218 4,510,505
GS-4. Range \$3,175 to \$3,655.....	1,830 6,153,450	1,691 5,761,165	1,725 5,916,315
GS-3. Range \$2,950 to \$3,430.....	1,972 6,065,192	1,975 6,145,370	2,010 6,288,380
GS-2. Range \$2,750 to \$3,230.....	451 1,295,930	493 1,440,790	492 1,459,800
GS-1. Range \$2,500 to \$2,980.....	44 116,392	43 114,560	48 128,880
Positions established by Public Law 313:			
Chief scientist (aeronautical research laboratory).....	1 12,500	1 12,500	1 12,500
Director, Armed Services Technical Information Agency.....	1 14,000	1 14,000	1 14,000
Director of technical operations.....	1 12,000	1 12,000	1 12,000
Research scientist (aerodynamics).....	1 14,000	1 14,000	1 14,000
Scientific adviser (human resources).....	1 14,000	1 14,000	1 14,000

DEPARTMENT OF THE AIR FORCE—Continued

Research and Development, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions established by Public Law 313—Continued			
Technical director	1 \$13,500	1 \$13,000	1 \$13,000
Technical director (operations)	1 12,000	1 12,000	1 12,000
Technical director (Wright air development center)	1 13,500	1 13,500	1 13,500
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Assistant chief, test branch	1 7,530	1 7,530	1 7,530
Dispatcher	1 5,138	1 5,387	1 5,387
Engineer, refrigeration	3 17,700	3 17,700	3 17,700
Foreman, maintenance	99 589,079	89 557,105	93 608,264
Foreman, shop	341	354	364
	2,204,111	2,324,197	2,411,422
Foreman, track	1 6,157	1 6,384	1 6,610
Inspector, aircraft	6 39,187	6 39,478	6 39,478
Inspector, supply	3 17,097	3 17,367	3 17,888
Inspector, aircraft engine	9 53,640	9 53,640	9 53,640
Instructor, aircraft maintenance			1 5,575
Instrument maker	8 49,629	8 50,253	8 50,565
Instrument repairman	2 10,712	2 10,982	2 11,273
Lithographer	3 17,139	3 17,139	3 17,971
Maintenance technician	9 48,554	9 48,547	14 75,054
Metallurgist	1 6,450	1 5,450	1 5,450
Photographer	1 6,157	1 6,384	1 6,610
Printing superintendent	4 23,573	4 24,556	4 25,109
Production supervisor	1 5,866	1 6,093	1 6,320
Property officer	1 5,658	1 5,658	1 5,658
Property and supply officer	2 10,566	2 10,816	2 11,086
Shops planner	1 6,698	1 6,698	1 6,698
Storekeeper	8 47,549	8 47,549	8 47,549
Supervisor, aircraft maintenance	158 961,213	158 970,591	158 990,237
Superintendent, aircraft shops	2 17,264	2 17,680	2 17,680
Superintendent, motor repair shops	7 42,494	7 42,991	7 44,531
Supply officer	1 5,720	1 5,928	1 5,720
Technician, aircraft	9 56,909	9 57,364	9 59,924
Technician, electronics	1 5,075	1 5,075	1 5,075
Technician, maintenance	1 7,342	1 7,717	1 8,070
Rates equivalent to less than \$5,060	7,616	7,763	7,951
	34,688,615	35,402,670	36,659,319
Total permanent, field	19,588	19,845	20,557
Deduct lapses	92,043,811	94,452,654	99,085,238
	270	376	399
	2,689,679	1,843,600	2,016,827
Net permanent, field (average number, net salary)	19,018	19,470	20,158
Positions other than permanent: Intermittent employment	89,454,132	92,609,054	97,068,411
Regular pay in excess of 52-week base	126,534	130,000	135,000
Payment above basic rates:	344,054	356,189	373,340
Overtime and holiday pay	1,473,345	1,712,360	1,801,853
Nightwork differential	209,640	171,753	188,672
Additional pay for service abroad	18,581	30,000	44,000
Additional pay for hazardous duty	1,656	1,614	1,724
01 Personal services	91,627,942	95,011,000	99,613,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	91,482,838	94,872,000	99,474,000
Obligations payable out of reimbursements from other accounts	145,104	139,000	139,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Chemist		1 \$8,360	
GS-12. Range \$7,040 to \$8,040:			
Chemical engineer	1 7,040	1 7,040	
Chemist	1 \$8,040		
Engineer	1 7,240		
Technologist	2 16,080		
GS-11. Range \$5,940 to \$6,940:			
Chemical engineer	1 6,740	1 6,740	
Chemist	2 12,280	2 12,630	
Engineer		2 12,480	
Mechanical engineer		1 6,940	
Technologist	3 17,820	1 6,140	
GS-9. Range \$5,060 to \$5,810:			
Physicist		1 5,310	
Plant physiologist		1 5,810	
Technologist	1 5,185	1 6,185	
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:		2 8,590	
GS-5. Range \$3,410 to \$4,160:	5 19,175	5 19,300	
GS-4. Range \$3,175 to \$3,655:	5 17,315	9 30,095	
GS-3. Range \$2,950 to \$3,430:	13 43,790	9 28,630	
GS-2. Range \$2,750 to \$3,230:	5 14,470	7 20,050	
GS-1. Range \$2,500 to \$2,980:	1 2,900	4 10,640	
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060	19 64,349	19 69,376	
Total permanent, field	61 243,919	69 264,611	
Deduct—			
Lapses	2.4 10,440	0.1 293	
Portion of salaries shown above paid from other accounts	2.6 17,893	3.4 12,822	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Add—			
Terminal leave in excess of lapses		0.6 \$1,998	
Portion of salaries carried in other position schedules paid from this account	2.2 \$13,089	4.8 27,804	
Net permanent, field (average number, net salary)	58.2 228,675	70.9 281,298	
Positions other than permanent: Intermittent employment	728	6,899	
Regular pay in excess of 52-week base	879	1,070	
Payment above basic rates: Overtime and holiday pay	17		
01 Personal services	230,299	288,267	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Analytical statistician	1 \$8,560	1 \$8,560	
Business economist	3 25,880		
Chief of branch	1 9,160	1 9,360	
Social science analyst	1 8,360	1 8,360	
GS-12. Range \$7,040 to \$8,040:			
Analytical statistician	1 7,240	1 7,240	
GS-11. Range \$5,940 to \$6,940:			
Business economist	1 6,540		
Engineer	3 18,420	4 25,360	
Social science analyst	2 11,880	1 6,940	
GS-9. Range \$5,060 to \$5,810:			
Engineer	3 15,180	5 26,800	
Social science analyst	4 20,990	4 20,990	
Translator	1 5,060	1 5,060	
GS-7. Range \$4,205 to \$4,955:	8 34,390	10 45,800	
GS-6. Range \$3,795 to \$4,545:	1 3,795	2 7,840	
GS-5. Range \$3,410 to \$4,160:	3 11,230	3 11,230	
GS-4. Range \$3,175 to \$3,655:	1 3,655	1 3,655	
Total permanent, departmental	34 190,340	35 186,195	
Deduct lapses	7.1 49,164	8.8 50,160	
Add portion of salaries carried in other position schedules paid from this account	9 47,769	30 123,619	3 \$14,596
Net permanent, departmental (average number, net salary)	35.9 188,945	66.2 259,654	3 14,595
Positions other than permanent:			
Temporary employment	57,554	4,440	
Part-time employment	7,866		
Regular pay in excess of 52-week base	524	433	
Payment above basic rates:			
Overtime and holiday pay	2,069	7,300	
Nightwork differential	414	1,160	
Additional pay for service abroad		1,500	
01 Personal services	257,372	274,477	14,595
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Field:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Scientist	1 \$5,060	2 \$10,370	
GS-7. Range \$4,205 to \$4,955:	2 8,785	2 9,035	
GS-4. Range \$3,175 to \$3,655:	1 3,175	1 3,255	
GS-3. Range \$2,950 to \$3,430:	2 6,140	2 6,300	
Ungraded positions at annual rates:			
Rates less than \$5,060	1 2,552	1 2,552	
Total permanent, field	7 25,712	8 31,512	
Deduct lapses	3.5 13,381	0.8 3,267	
Net permanent, field (average number, net salary)	3.5 12,331	7.2 28,245	
Positions other than permanent: Part-time employment	8,500	8,450	
Regular pay in excess of 52-week base	39	80	
01 Personal services	20,870	36,775	
ALLOCATION TO DEPARTMENT OF THE NAVY			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Physicist	1 \$7,040		
GS-11. Range \$5,940 to \$6,940:			
Engineer	1 6,140		
Physicist	1 6,140		
GS-9. Range \$5,060 to \$5,810:			
Engineer	2 10,245		
Physicist	1 5,310		
GS-7. Range \$4,205 to \$4,955:	1 4,330		
GS-3. Range \$2,950 to \$3,430:	1 2,950		
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060	3 12,882		
Total permanent, field	11 55,037		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY—continued			
Field—Continued			
Deduct lapses.....	1 \$5,272		
Net permanent, field (average number, net salary).....	10 49,765		
Payment above basic rates: Overtime and holiday pay.....	874		
01 Personal services.....	50,639		
ALLOCATION TO DEPARTMENT OF STATE			
Departmental:			
General schedule grades:			
GS-13. Range \$9,360 to \$9,360: Intelligence research specialist.....	2 \$16,720	2 \$16,720	
GS-11. Range \$5,940 to \$6,940: Intelligence research specialist.....	2 11,880	2 11,880	
GS-5. Range \$3,410 to \$4,160.....	1 3,410	1 3,410	
Total permanent, departmental.....	5 32,010	5 32,010	
Deduct lapses.....	3.5 25,699	0.4 2,535	
Net permanent, departmental (average number, net salary).....	1.5 6,311	4.6 29,475	
Regular pay in excess of 52-week base.....	125	125	
01 Personal services.....	6,436	29,600	

Maintenance and Operations, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	273,567	282,171	291,006
Full-time equivalent of all other positions.....	125	146	147
Average number of all employees.....	260,654	269,733	277,945
Number of employees at end of year.....	263,752	274,480	285,090
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,834	\$3,857	\$3,879
Average grade.....	GS-5.0	GS-5.0	GS-5.0
Ungraded positions: Average salary.....	\$4,013	\$4,275	\$4,277
Personal service obligations:			
Permanent positions.....	\$942,305,817	\$1,012,520,710	\$1,063,211,762
Positions other than permanent.....	1,110,528	1,304,500	1,364,000
Regular pay in excess of 52-week base.....	3,620,448	3,911,170	4,110,657
Payment above basic rates.....	25,273,405	28,833,151	33,277,615
Total personal service obligations.....	972,310,198	1,046,569,531	1,101,964,034
<i>Direct Obligations</i>			
01 Personal services.....	965,743,210	1,037,634,531	1,092,456,034
02 Travel.....	65,885,169	85,616,470	82,980,819
03 Transportation of things.....	90,932,595	124,588,864	158,546,908
04 Communication services.....	45,126,331	54,969,370	71,512,451
05 Rents and utility services.....	54,705,294	60,784,915	63,636,800
06 Printing and reproduction.....	20,185,410	24,165,900	21,589,700
07 Other contractual services.....	526,819,663	611,706,288	670,870,981
Labor contracts with foreign governments.....	66,603,506	78,015,600	77,431,440
08 Supplies and materials.....	908,597,495	1,220,443,072	1,415,612,282
09 Equipment.....	105,419,796	118,591,264	111,670,645
13 Refunds, awards, and indemnities.....	244,193	1,830,000	1,446,500
15 Taxes and assessments.....	7,405,031	9,480,900	11,147,800
Subtotal.....	2,857,667,693	3,427,827,114	3,778,902,360
Deduct—			
Charges for quarters and subsistence.....	584,758	610,500	618,400
Portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	47,314,103	66,870,337	1,316,700
Total direct obligations.....	2,809,768,832	3,360,346,277	3,776,967,260
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	6,566,988	8,935,000	9,508,000
04 Communication services.....	1,798,257	1,976,100	1,637,000
05 Rents and utility services.....	2,923,625	2,539,000	2,570,000
06 Printing and reproduction.....		604,000	1,154,000
07 Other contractual services.....	31,088,022	23,632,700	26,173,000
08 Supplies and materials.....	111,345,753	105,293,500	85,171,000
09 Equipment.....	10,467,016	8,609,000	6,499,000
Total obligations payable out of reimbursements from other accounts.....	164,189,661	161,389,300	132,718,000
Total obligations.....	2,973,958,493	3,511,735,577	3,909,685,260

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	130	93	
Full-time equivalent of all other positions.....	3	5	
Average number of all employees.....	111	84	
Number of employees at end of year.....	81	78	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,096	\$4,272	
Average grade.....	GS-5.6	GS-6.0	
Ungraded positions: Average salary.....	\$4,605		
01 Personal services:			
Permanent positions.....	\$471,774	\$360,915	
Positions other than permanent.....	19,532	25,504	
Regular pay in excess of 52-week base.....	1,454	1,421	
Payment above basic rates.....	1,499	1,000	
Total personal services.....	494,259	388,840	
02 Travel.....	5,985	6,000	
03 Transportation of things.....	3,029	2,300	
04 Communication services.....	808	960	
05 Rents and utility services.....	357	350	
06 Printing and reproduction.....	722	750	
07 Other contractual services.....	34,272	4,249	
Services performed by other agencies.....	14,446	16,000	
08 Supplies and materials.....	35,083	17,097	
09 Equipment.....	3,630	3,000	
15 Taxes and assessments.....	2,077	2,400	
Total obligations.....	594,668	441,946	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$2,905		
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	116	150	
Average number of all employees.....	133	177	
Number of employees at end of year.....	110		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,378	\$4,440	
Average grade.....	GS-6.1	GS-6.1	
Ungraded positions: Average salary.....	\$5,406	\$5,481	
01 Personal services:			
Permanent positions.....	\$413,001	\$688,605	
Positions other than permanent.....	6,215		
Payment above basic rates.....	32,189	49,200	
Other payments for personal services.....	190,873	218,260	
Total personal services (see Consolidated schedule, Coast and Geodetic Survey, Department of Commerce).....	642,278	956,065	
02 Travel.....	20,469	26,853	
03 Transportation of things.....	3,153	3,318	
04 Communication services.....	1,243	3,950	
05 Rents and utility services.....	956	700	
07 Other contractual services.....	701,922	256,717	
Services performed by other agencies.....	2,877	2,600	
08 Supplies and materials.....	102,488	144,035	
09 Equipment.....	908,062	1,002,904	
10 Lands and structures.....	29,877	32,739	
15 Taxes and assessments.....	2,001	2,624	
Total obligations.....	2,415,326	2,432,505	
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
Total number of permanent positions.....	21	21	21
Average number of all employees.....	19	19	20
Number of employees at end of year.....	20	20	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,205	\$7,200	\$7,300
Average grade.....	GS-10.9	GS-10.9	GS-10.9
01 Personal services:			
Permanent positions.....	\$140,485	\$140,460	\$147,155
Regular pay in excess of 52-week base.....	540	540	565
Total personal services (see Consolidated schedule, Federal Communications Commission).....	141,025	141,000	147,720
02 Travel.....	60,777	54,000	77,280
03 Transportation of things.....	34		
04 Communication services.....	1,999	5,000	5,000
06 Printing and reproduction.....		2,500	5,000
07 Other contractual services.....	2,629		
08 Supplies and materials.....	1,069	2,500	5,000
09 Equipment.....	1,355		
Total obligations.....	208,908	205,000	240,000

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	5	5	-----
Average number of all employees.....	5	4	-----
Number of employees at end of year.....	5	4	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,473	\$4,247	-----
Average grade.....	GS-5.7	GS-5.7	-----
01 Personal services:			
Permanent positions.....	\$26,285	\$24,148	-----
Regular pay in excess of 52-week base.....	52	52	-----
Total personal services.....	26,337	24,200	-----
02 Travel.....	150	500	-----
03 Transportation of things.....	50	200	-----
04 Communication services.....	2	-----	-----
06 Printing and reproduction.....	51	-----	-----
07 Other contractual services.....	2	-----	-----
08 Supplies and materials.....	2,121	3,500	-----
09 Equipment.....	1,010	1,500	-----
15 Taxes and assessments.....	119	100	-----
Total obligations.....	29,842	30,000	-----
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	201	220	249
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	192	212	244
Number of employees at end of year.....	220	242	273
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,569	\$4,614	\$4,651
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,876
01 Personal services:			
Permanent positions.....	\$886,168	\$992,073	\$1,137,379
Positions other than permanent.....	3,228	3,231	3,720
Regular pay in excess of 52-week base.....	3,768	4,082	4,547
Payment above basic rates.....	25,881	18,317	19,411
Total personal services (see Consolidated schedules, Geological Survey and Bureau of Mines, Department of the Interior, for portion of detail).....	919,045	1,017,703	1,165,057
02 Travel.....	3,159	3,250	3,950
03 Transportation of things.....	1,541	1,902	1,803
04 Communication services.....	2,696	2,700	2,520
05 Rents and utility services.....	1,922	1,900	2,200
06 Printing and reproduction.....	4,823	4,850	5,350
07 Other contractual services.....	10,398	13,875	17,475
08 Supplies and materials.....	40,217	43,600	49,610
09 Equipment.....	6,661	7,275	7,975
11 Grants, subsidies, and contributions.....	3	-----	-----
13 Refunds, awards, and indemnities.....	12	-----	-----
15 Taxes and assessments.....	3,972	4,500	5,100
Total obligations.....	994,449	1,101,555	1,261,040
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	17	29	29
Average number of all employees.....	11	25	25
Number of employees at end of year.....	11	25	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,128	\$5,257	\$5,257
Average grade.....	GS-8.5	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions.....	\$63,200	\$139,500	\$139,500
Regular pay in excess of 52-week base.....	200	500	500
Total personal services.....	63,400	140,000	140,000
02 Travel.....	817	1,000	1,000
06 Printing and reproduction.....	4	-----	-----
07 Other contractual services.....	221,093	206,000	56,000
08 Supplies and materials.....	8,563	16,000	16,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY—continued			
09 Equipment.....	\$1,179	\$2,000	\$2,000
Total obligations.....	298,056	365,000	215,000
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions.....	2	7	-----
Average number of all employees.....	2	6	-----
Number of employees at end of year.....	2	7	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,150	\$5,670	-----
Average grade.....	GS-12.0	GS-9.5	-----
01 Personal services:			
Permanent positions.....	\$14,136	\$33,480	-----
Regular pay in excess of 52-week base.....	55	150	-----
Total personal services.....	14,191	33,630	-----
02 Travel.....	500	1,500	-----
07 Other contractual services.....	85,733	47,555	-----
09 Equipment.....	5,179	800	-----
15 Taxes and assessments.....	193	650	-----
Total obligations.....	105,796	\$1,135	-----
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	255	323	143
Average number of all employees.....	294	359	193
Number of employees at end of year.....	524	368	183
01 Personal services: Permanent positions (see Consolidated schedules, "Maintenance and operations, Army" and "Research and development, Army").....	\$1,451,975	\$1,728,798	\$966,700
ALLOTMENT TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	118	62	62
Average number of all employees.....	115	62	62
Number of employees at end of year.....	117	62	62
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,460	\$4,487	\$4,471
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$4,029	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$449,883	\$218,600	\$218,600
Regular pay in excess of 52-week base.....	1,766	900	900
Payment above basic rates.....	5,569	6,000	6,000
Total personal services (see Consolidated schedules, Bureaus of Ordnance and Ships, Department of the Navy).....	457,218	225,500	225,500
07 Other contractual services.....	1,779,139	5,470,142	-----
08 Supplies and materials.....	29,612,514	57,315,860	124,500
09 Equipment.....	14,013,257	2,130,037	-----
Total obligations.....	45,862,128	65,141,539	350,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	274,432	283,081	291,510
Full-time equivalent of all other positions.....	130	153	149
Average number of all employees.....	261,536	270,681	278,489
Number of employees at end of year.....	264,842	275,286	285,653
Personal service obligations:			
Permanent positions.....	\$946,222,724	\$1,016,847,289	\$1,065,821,096
Positions other than permanent.....	1,139,503	1,333,235	1,367,720
Regular pay in excess of 52-week base.....	3,628,283	3,918,815	4,117,169
Payment above basic rates.....	25,338,543	28,907,668	33,303,026
Other payments for personal services.....	190,873	218,260	-----
Total personal service obligations.....	976,519,926	1,051,225,267	1,104,609,011
<i>Direct Obligations</i>			
01 Personal services.....	969,952,938	1,042,290,267	1,095,101,011
02 Travel.....	65,977,026	85,709,573	83,063,049
03 Transportation of things.....	90,940,402	124,596,584	158,548,711
04 Communication services.....	45,133,079	54,981,980	71,519,971
05 Rents and utility services.....	54,708,529	60,787,865	63,639,000
06 Printing and reproduction.....	20,191,010	24,174,000	21,600,050

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$529, 678, 079	\$617, 723, 426	\$670, 944, 456
Labor contracts with foreign gov- ernments ¹	66, 603, 506	78, 015, 600	77, 431, 440
08 Supplies and materials.....	938, 399, 570	1, 277, 985, 664	1, 415, 807, 392
09 Equipment.....	120, 360, 129	121, 738, 720	111, 680, 620
10 Lands and structures.....	29, 877	32, 739	
11 Grants, subsidies, and contributions.....	3		
13 Refunds, awards, and indemnities.....	244, 205	1, 830, 000	1, 446, 500
15 Taxes and assessments.....	7, 413, 393	9, 491, 174	11, 152, 900
Subtotal.....	2, 909, 631, 746	3, 499, 357, 592	3, 781, 935, 100
Deduct—			
Charges for quarters and subsistence.....	584, 758	610, 500	618, 400
Portion of foregoing subtotal obligated and reported by other agencies in re- lated allotment schedules.....	47, 314, 103	66, 870, 337	1, 316, 700
Total direct obligations.....	2, 861, 732, 885	3, 431, 876, 755	3, 780, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	6, 566, 988	8, 935, 000	9, 508, 000
04 Communication services.....	1, 798, 257	1, 976, 100	1, 637, 000
05 Rents and utility services.....	2, 923, 625	2, 539, 000	2, 576, 000
06 Printing and reproduction.....		504, 000	1, 154, 000
07 Other contractual services.....	31, 088, 022	23, 532, 700	26, 173, 000
08 Supplies and materials.....	111, 345, 753	105, 293, 500	85, 171, 000
09 Equipment.....	10, 467, 016	8, 609, 000	6, 499, 000
Total obligations payable out of reimbursements from other ac- counts.....	164, 189, 661	151, 389, 300	132, 718, 000
Total obligations.....	3, 025, 922, 546	3, 583, 266, 055	3, 912, 718, 000

¹ Labor contracts with government of:

	1954 actual	1955 estimate	1956 estimate
Japan:			
Man-years.....	42, 115	44, 043	41, 599
Dollars.....	\$36, 131, 061	\$36, 956, 000	\$34, 999, 000
France:			
Man-years.....	3, 159	6, 177	8, 104
Dollars.....	\$4, 288, 480	\$9, 219, 500	\$11, 203, 500
England:			
Man-years.....	3, 888	6, 312	6, 914
Dollars.....	5, 211, 781	\$9, 287, 600	\$9, 493, 600
Austria:			
Man-years.....	193	193	196
Dollars.....	\$233, 723	\$243, 800	\$247, 340
Saudi Arabia:			
Man-years.....	339	340	280
Dollars.....	\$220, 000	\$221, 000	\$198, 000
Libya:			
Man-years.....	180	200	150
Dollars.....	\$103, 000	\$114, 000	\$86, 000
Germany:			
Man-years.....	18, 068	19, 978	19, 548
Dollars.....	\$20, 415, 461	\$21, 973, 700	\$21, 204, 000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
DEPARTMENT OF THE AIR FORCE						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$14,800:						
Secretary of the Air Force.....	1	\$18,000	1	\$18,000	1	\$18,000
Under Secretary of the Air Force.....	1	15,000	1	15,000	1	15,000
Assistant Secretary of the Air Force..	2	30,000	4	60,000	4	60,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Assistant for materiel.....	1	13,000	1	13,000	1	13,200
Deputy for accounting and financial management.....			1	13,000	1	13,000
Deputy for budget and program management.....			1	13,000	1	13,000
Deputy comptroller.....	1	13,200	1	13,200	1	13,400
Deputy for contract financing.....	1	13,200				
Deputy for manpower, personnel, and organization.....	1	13,000	1	13,200	1	13,400
Deputy for procurement and production.....	1	13,000	1	13,200	1	13,400
General counsel.....	1	13,000	1	13,200	1	13,200
Special assistant, installations.....	1	13,000	1	13,000	1	13,200
Special assistant, intelligence.....	1	13,000	1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Administrative assistant to the Secretary.....	1	12,000	1	12,000	1	12,200
Assistant for air weapons systems evaluation.....	1	12,000	1	12,200	1	12,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
DEPARTMENT OF THE AIR FORCE—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-16. Range \$12,000 to \$12,800—Con.						
Assistant comptroller.....	1	\$12,000	1	\$12,000	1	\$12,000
Assistant for operations analysis.....	1	12,400	1	12,600	1	12,600
Associate director of budget.....	1	12,200	1	12,400	1	12,400
Associate general counsel.....	1	12,000	1	12,200	1	12,200
Deputy for accounting and financial management.....	1	12,200				
Deputy for budget and program management.....	1	12,000				
Deputy for contract financing.....			1	12,000	1	12,000
Deputy special assistant, installations.....	1	12,200	1	12,400	1	12,600
Director, civilian personnel.....	1	12,400	1	12,400	1	12,600
Physical science administrator.....	1	12,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	2	22,600	2	22,850	2	23,100
Air intelligence specialist.....	3	32,650	3	32,650	3	33,650
Assistant deputy, manpower, personnel, and organization.....	1	11,050	1	11,050	1	11,300
Assistant deputy, procurement and production.....	1	11,050	1	11,300	1	11,300
Assistant to the director of management analysis.....	1	11,050	1	11,050	1	11,300
Assistant to the director of statistical services.....	1	11,050	1	11,300	1	11,550
Assistant to special assistant, research and development.....	1	10,800	1	11,050	1	11,050
Assistant technical executive.....	1	10,800	1	10,800	1	11,050
Associate auditor general.....	1	10,800	1	10,800	1	11,050
Associate director of accounting.....	1	11,800	1	11,800	1	11,800
Associate general counsel.....	2	21,600	2	21,600	2	22,100
Attorney trial examiner.....	1	10,800	1	10,800	1	11,050
Aviation physiologist.....	1	10,800	1	11,050	1	11,050
Cartographer.....	1	11,050	1	11,050	1	11,300
Chairman, contract appeals board.....	1	11,800	1	11,800	1	11,800
Chief, biometrics division.....	1	11,050	1	11,050	1	11,300
Chief, classification and wage division.....	1	10,800	1	11,050	1	11,050
Chief, combat operations team.....	1	11,050	1	11,050	1	11,300
Chief, computation division.....	1	10,800	1	11,050	1	11,050
Chief, cost systems division.....	1	11,050	1	11,050	1	11,300
Chief, financial management division.....	1	10,800	1	11,050	1	11,050
Chief, guided missiles team.....	1	10,800	1	10,800	1	11,050
Chief, information and education branch.....	1	10,800	1	11,050	1	11,300
Chief, international group.....	1	11,050	1	11,050	1	11,300
Chief, maintenance and operations division.....	1	11,050	1	11,300	1	11,300
Chief, military affairs division.....	1	11,300	1	11,300	1	11,550
Chief, military requirements and construction division.....	1	11,050	1	11,300	1	11,300
Chief, overseas and field affairs division.....	1	10,800	1	10,800	1	11,050
Chief, patents division.....	1	11,300	1	11,300	1	11,550
Chief, placement and employee relations division.....	1	10,800	1	10,800	1	11,050
Chief, planning analysis team.....	1	10,800	1	11,050	1	11,050
Chief, procurement and research division.....	1	11,050	1	11,050	1	11,300
Chief, property systems division.....	1	11,050	1	11,300	1	11,300
Chief, review group.....	1	11,050	1	11,300	1	11,300
Chief, small business office.....	1	11,300	1	11,300	1	11,550
Chief, standards division.....	1	10,800	1	11,050	1	11,050
Chief, technical liaison team.....	1	10,800	1	11,050	1	11,050
Civilian deputy, director of maintenance engineering.....	1	11,300	1	11,300	1	11,550
Civilian deputy, procurement policy division.....	1	11,800	1	11,800	1	11,800
Communications specialist.....	1	11,050	1	11,050	1	11,300
Contract administrator.....	1	11,800	1	11,800	1	11,800
Deputy, assistant for programming.....	1	10,800	1	10,800	1	11,050
Deputy chief, construction division.....	1	11,300	1	11,300	1	11,550
Deputy chief, engineering division.....	1	10,800	1	11,050	1	11,050
Deputy chief, technical analysis division.....	1	10,800	1	11,050	1	11,050
Deputy director of civilian personnel.....	1	11,050	1	11,050	1	11,300
Deputy director, manpower and organization.....	1	11,050	1	11,050	1	11,300
Deputy for civil aviation.....	1	10,800	1	11,050	1	11,050
Deputy for materiel programs.....	1	11,050	1	11,050	1	11,300
Deputy for mutual security assistance affairs.....	1	11,050	1	11,300	1	11,300
Deputy for procurement policy.....	1	10,800	1	11,050	1	11,050
Deputy for reserve and reserve officers' training corps affairs.....	1	10,800	1	10,800	1	11,050
Director of graphics.....	1	10,800	1	11,050	1	11,050
Director, office of community services.....	1	11,050	1	11,050	1	11,300
Electronic specialist.....	1	10,800	1	10,800	1	11,050
Engineer, general.....	1	11,800	1	11,800	1	11,800
Human resource research adviser.....	1	11,800	1	11,800	1	12,050
Information specialist.....	1	11,050	1	11,300	1	11,300
Medical research adviser.....	1	11,800	1	11,800	1	11,800
Operations analyst.....	4	44,200	4	44,450	4	45,200
Physical science administrator.....	1	11,050	1	11,300	1	11,300
Program control officer.....	1	10,800	1	11,050	1	11,300
Special adviser to assistant for development programming.....	1	11,800	1	11,800	1	11,800
Special assistant, directorate of inspection services.....	1	11,050	1	11,300	1	11,300

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Special assistant, director of real property.....	1	\$10,800	1	\$11,050	1	\$11,050
Technical adviser.....	2	22,600	2	23,100	2	23,100
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	6	59,400	6	59,800	6	60,600
Air intelligence specialist.....	1	9,800	1	9,800	1	10,000
Aircraft maintenance staff officer.....	1	9,600	1	9,600	1	9,800
Assistant for contract cost audits.....	1	10,600	1	10,600	1	10,600
Assistant for intra Air Force audits.....	1	9,800	1	9,800	1	9,800
Assistant chief, aeronautics division.....	1	9,800	1	9,800	1	10,000
Assistant chief, patents division.....	1	10,000	1	10,000	1	10,200
Associate director, office of community services.....	1	9,800	1	10,000	1	10,000
Attorney adviser.....	4	39,600	4	39,800	4	40,400
Attorney, trial examiner.....	1	9,600	1	9,600	1	9,800
Budget officer.....	2	19,800	2	19,800	2	20,200
Chief, accounting analysis branch.....	1	9,600	1	9,600	1	9,800
Chief, aircraft branch.....	1	9,600	1	9,600	1	9,800
Chief, aircraft section, requirements branch.....	1	10,000	1	10,200	1	10,200
Chief, architectural engineering and development.....	1	10,000	1	10,000	1	10,200
Chief, career development division.....	1	10,000	1	10,000	1	10,200
Chief, cataloging section, management branch.....	1	9,800	1	9,800	1	10,000
Chief, civilian control section.....	1	9,600	1	9,800	1	9,800
Chief, control reports.....	1	9,600	1	9,600	1	9,800
Chief, fire prevention and crash rescue branch.....	1	9,800	1	9,800	1	10,000
Chief, fiscal branch of programs control.....			1	9,600	1	9,800
Chief, formulation and structures branch.....	1	10,000	1	9,600	1	9,800
Chief, headquarters civilian personnel division.....	1	9,800	1	9,800	1	10,000
Chief, human relations branch.....	1	9,800	1	9,800	1	10,000
Chief, library section.....	1	9,800	1	10,000	1	10,000
Chief, mathematical computation branch.....	1	10,000	1	10,000	1	10,200
Chief, mortuary and graves registration branch.....	1	9,600	1	9,600	1	9,800
Chief, management engineering group.....	1	9,800	1	9,800	1	10,000
Chief, operations and training branch.....	1	9,600	1	9,600	1	9,800
Chief, personnel and training branch.....	1	10,000	1	10,000	1	10,200
Chief, plans branch.....	1	9,600	1	9,600	1	9,800
Chief, research and development branch.....	1	9,600	1	9,800	1	9,800
Chief, reserve and contingencies branch.....	1	9,600	1	9,600	1	9,800
Chief, resource analysis branch.....	1	9,600	1	9,600	1	9,800
Chief, servicewide support branch.....	1	9,600	1	9,600	1	9,800
Chief, special facilities section.....	1	9,600	1	9,600	1	9,800
Chief, technical staff.....	1	9,800	1	10,000	1	10,200
Chief, utilities branch.....	1	9,800	1	9,800	1	10,000
Civilian chief, family housing group.....	1	10,000	1	10,000	1	10,200
Civilian chief, maintenance division.....	1	10,400	1	10,400	1	10,600
Civilian chief, management branch.....	1	9,800	1	9,800	1	10,000
Civilian chief, overseas branch.....	1	9,600	1	9,600	1	9,800
Civilian chief, zone of interior branch.....			1	9,600	1	9,800
Civilian chief, special projects branch.....	1	9,600	1	9,800	1	9,800
Civilian deputy, aircraft division.....	1	9,800	1	9,800	1	10,000
Civilian deputy, installation support and vehicle division.....	1	9,600	1	9,600	1	9,800
Civilian deputy, production engineering division.....	1	9,800	1	9,800	1	10,000
Commodity industry analyst.....	1	9,800	1	9,800	1	10,000
Communication-electronic staff officer.....	1	9,600	1	9,800	1	9,800
Deputy administrative assistant.....	1	9,800	1	9,800	1	10,000
Deputy, biometrics division.....	1	9,800	1	9,800	1	10,000
Deputy, facilities division.....	1	9,800	1	10,000	1	10,000
Deputy, organization and procedures division.....	1	9,600	1	9,600	1	9,800
Deputy, plans group.....	1	9,800	1	9,800	1	10,000
Deputy, procedures division.....	1	10,200	1	9,600	1	9,800
Deputy, review group.....	1	10,600	1	9,800	1	10,000
Deputy chief, architectural branch.....	1	10,000	1	10,000	1	10,200
Deputy chief, classification and wage division.....	1	10,000	1	10,200	1	10,200
Deputy chief, engine section, requirements branch.....	1	9,800	1	9,800	1	10,000
Deputy chief, engineering branch, engineering division.....	1	9,800	1	9,800	1	10,000
Deputy chief, factors and cost division.....	1	9,600	1	9,600	1	9,800
Deputy chief, financial branch.....	1	10,000	1	10,000	1	10,200
Deputy chief, installations requirements branch.....	1	9,600	1	9,800	1	9,800
Deputy chief, master plans branch.....	1	9,800	1	9,800	1	10,000
Deputy chief, overseas and field affairs division.....	2	19,200	2	19,200	2	19,600
Deputy chief, placement and employee relations division.....	1	9,600	1	9,600	1	9,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Deputy chief, plans and liaison group.....	1	\$9,600	1	\$9,600	1	\$9,800
Deputy chief, programs branch.....	1	9,600	1	9,600	1	9,800
Deputy chief, readjustment branch.....	1	10,400	1	9,600	1	9,800
Deputy chief, real estate division.....	1	10,000	1	10,200	1	10,200
Deputy chief, standards division.....	1	9,600	1	9,600	1	9,800
Deputy chief, standards branch.....	1	9,800	1	9,800	1	10,000
Electronic engineer.....	2	19,400	2	19,400	2	19,800
Executive secretary.....	2	19,200	2	19,200	2	19,600
Financial accountant.....	2	19,400	2	19,400	2	19,800
Indications specialist.....	1	10,200	1	9,600	1	9,800
Industrial specialist.....	3	29,800	3	30,000	3	30,000
Information specialist.....	1	9,800	1	9,800	1	10,000
Legislative attorney.....	1	10,600	1	10,600	1	10,600
Management engineer.....			1	9,600	1	9,800
Matériel control officer.....	2	19,200	2	19,200	2	19,600
Military plans analyst.....	1	9,600	1	9,800	1	9,800
Mobilization planning officer.....	1	9,600	1	9,600	1	9,800
Operations analyst.....	8	78,200	9	87,400	9	88,400
Order of battle consultant.....	1	9,800	1	9,600	1	9,800
Organization and methods examiner.....	4	39,600	4	39,400	4	40,000
Personnel planning officer.....	1	9,600	1	9,600	1	9,800
Personnel research officer.....	1	9,600	1	9,800	1	9,800
Political and economics specialist.....	1	9,600	1	9,600	1	9,800
Records management officer.....	1	10,400	1	10,600	1	10,600
Security policy officer.....	1	9,600	1	9,600	1	9,800
Special assistant, construction.....	1	9,600	1	9,600	1	9,800
Special assistant to chief, plans and programs division.....	1	9,800	1	9,800	1	10,000
Special assistant to director of civilian personnel.....	1	9,600	1	9,600	1	9,800
Special projects officer.....	1	10,400	1	10,600	1	10,600
Supervisory program analyst.....	1	10,000	1	10,000	1	10,200
Systems accountant.....	7	70,200	8	79,400	8	80,400
Technical adviser.....	4	39,600	4	39,800	4	40,400
Technical intelligence consultant.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Actuary.....	1	9,160	1	9,160	1	9,360
Administrative officer.....	7	60,720	7	61,520	7	62,120
Aeronautical research engineer.....	4	33,640	4	34,040	4	34,440
Aircraft maintenance staff officer.....	2	16,920	2	16,920	2	17,320
Air facilities specialist.....	1	9,360	1	9,360	1	9,360
Air intelligence specialist.....	3	25,480	3	25,480	3	26,080
Air intelligence and editorial specialist.....	1	8,360	1	8,560	1	8,560
Analytical statistician.....	3	25,680	3	25,880	3	26,280
Architectural engineer.....	1	9,360	1	9,360	1	9,360
Armament staff officer.....	1	8,760	1	8,760	1	8,960
Assistant chief, management branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, passenger and household goods branch.....	1	9,160	1	9,360	1	9,360
Assistant deputy chief, policy group.....	1	8,560	1	8,760	1	8,760
Assistant for conventional ammunition requirements.....	1	8,360	1	8,360	1	8,560
Assistant for programming.....	1	8,560	1	8,760	1	8,760
Attorney adviser.....	9	78,440	9	79,240	9	80,040
Budget officer.....	17	143,520	17	144,120	17	146,520
Business analyst.....	1	8,360	1	8,560	1	8,560
Cartographer.....	1	8,960	1	8,960	1	9,160
Chemical engineer.....	2	16,720	2	16,720	2	17,120
Chief, administrative services division.....	1	8,360	1	8,560	1	8,560
Chief, aeronautical equipment, standards branch.....	1	8,360	1	8,360	1	8,560
Chief, capital costs section.....	1	8,360	1	8,560	1	8,560
Chief, civil engineering section.....	1	8,560	1	8,560	1	8,760
Chief, classification branch.....	2	17,320	2	17,320	2	17,720
Chief, dependents schools section.....	1	8,360	1	8,360	1	8,560
Chief, distribution branch.....	2	17,120	2	17,320	2	17,520
Chief, electrical engineering section.....	1	8,960	1	9,160	1	9,160
Chief, electronics section.....	1	8,560	1	8,560	1	8,760
Chief, employee relations branch.....	1	8,560	1	8,760	1	8,760
Chief, factors and standards branch.....	1	9,160	1	9,360	1	9,360
Chief, financial analysis branch.....	1	9,360	1	9,360	1	9,360
Chief, foreign section, realty utility branch.....	1	8,360	1	8,560	1	8,560
Chief, formulation section.....			1	8,360	1	8,560
Chief, headquarters operations branch.....	1	9,360	1	9,360	1	9,560
Chief, historian.....	1	8,760	1	8,360	1	8,560
Chief, installation support branch.....	1	8,560	1	8,760	1	8,760
Chief, investment engineering section.....	1	8,360	1	8,360	1	8,560
Chief, laundry and dry cleaning section.....	1	8,760	1	8,760	1	8,960
Chief, liquid fuel engineering section.....	1	8,560	1	8,560	1	8,760
Chief, major procurement branch.....	1	8,360	1	8,560	1	8,560
Chief, management planning branch.....	1	9,160	1	9,160	1	9,360
Chief, mapping and charting section.....	1	8,360	1	8,360	1	8,560
Chief, mechanical engineering section.....	1	9,360	1	9,360	1	9,360
Chief, medical facilities section.....	1	8,560	1	8,560	1	8,760
Chief, methods and procedures branch.....	1	8,360	1	8,560	1	8,560
Chief, operations branch.....	1	8,560	1	8,560	1	8,760
Chief, overseas section, master plans branch.....	1	8,360	1	8,360	1	8,560
Chief, personal facilities, architectural branch.....	1	8,560	1	8,760	1	8,760
Chief, photo intelligence section.....	1	8,760	1	8,760	1	8,960
Chief, photo reconnaissance utilization section.....	1	8,760	1	8,960	1	8,960

DETAIL OF PERSONAL SERVICES—continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13, Range \$8,360 to \$9,360—Con.						
Chief, placement and employee relations	2	\$16,920	2	\$17,120	2	\$17,320
Chief, plans and liaison branch	1	8,560	1	8,560	1	8,760
Chief, program requirements	1	8,960	1	9,160	1	9,160
Chief, regulations branch	1	8,360	1	8,560	1	8,560
Chief, reports and analysis section	1	8,560	1	8,560	1	8,760
Chief, requirements section	1	8,360	1	8,560	1	8,560
Chief, research and geography section	1	8,760	1	8,960	1	8,960
Chief, resources evaluation	1	8,760	1	8,760	1	8,960
Chief, review and analysis branch	1	8,760	1	8,760	1	8,960
Chief, sanitary engineering section	1	8,560	1	8,560	1	8,760
Chief, special funds branch	1	9,160	1	9,360	1	9,360
Chief, special funds analysis section	1	8,360	1	8,560	1	8,560
Chief, statistical applications branch	1	8,360	1	8,360	1	8,560
Chief, support branch, systems division	1	8,760	1	8,760	1	8,960
Chief, support section, realty operations	1	8,360	1	8,360	1	8,560
Chief, technical facilities	1	8,360	1	8,560	1	8,560
Chief, technical section, master plans	1	8,360	1	8,360	1	8,560
Chief, training and support section	1	8,560	1	8,760	1	8,760
Chief, visual aids section	1	9,360	1	9,360	1	9,360
Chief, wage branch	1	8,960	1	8,960	1	9,160
Civil engineer	2	16,920	2	16,920	2	17,320
Civilian assistant to inspector general	1	9,360	1	9,360	1	9,360
Civilian chief, management branch	1	8,760	1	8,760	1	8,960
Civilian chief, requirements	2	17,720	2	17,920	2	18,120
Civilian deputy, equipping authorization	1	8,560	1	8,560	1	8,760
Civilian deputy, fuels division	1	8,760	1	8,960	1	8,960
Civilian deputy, quantitative requirements	1	8,360	1	8,360	1	8,560
Commodity industrial analyst	4	33,640	4	34,240	4	34,440
Commodity industry economist	1	9,360	1	9,360	1	9,360
Criminal investigator	1	8,560	1	8,760	1	8,760
Deputy assistant for ground safety	1	8,360	1	8,360	1	8,560
Deputy chief, Arctic and Pacific section	1	8,360	1	8,560	1	8,560
Deputy chief, criteria section	1	8,360	1	8,360	1	8,560
Deputy chief, communications section	1	8,360	1	8,360	1	8,560
Deputy chief, east section, zone of interior branch	1	8,560	1	8,560	1	8,760
Deputy chief, overseas branch	1	8,560	1	8,760	1	8,760
Deputy chief, headquarters civilian personnel division	1	8,760	1	8,360	1	8,560
Deputy chief, legal section	1	8,560	1	8,760	1	8,760
Deputy chief, materials and services branch	1	8,760	1	8,760	1	8,960
Deputy chief, plans group	1	8,360	1	8,360	1	8,560
Deputy chief, programs branch	2	16,920	2	17,120	2	17,320
Deputy chief, radar section	1	8,960	1	9,160	1	9,160
Deputy chief, realty documents branch	1	8,960	1	8,960	1	9,160
Deputy chief, realty operations branch	1	8,560	1	8,760	1	8,760
Deputy chief, realty utility branch	1	8,360	1	8,360	1	8,560
Deputy chief, requirements	2	16,920	2	17,120	2	17,320
Deputy chief, storage and distribution branch	1	8,560	1	8,560	1	8,760
Deputy chief, subsistence and commissary section	1	8,360	1	8,360	1	8,560
Deputy chief, supply and services division	1	8,560	1	8,760	1	8,760
Deputy executive secretary	1	8,360	1	8,360	1	8,560
Deputy, formulation and structures branch	1	8,760	1	8,960	1	8,960
Deputy, records management officer	1	8,560	1	8,560	1	8,760
Electrical engineer	1	8,360	1	8,360	1	8,560
Electronics engineer	6	53,360	6	53,560	6	54,560
Facilities project officer	1	8,560	1	8,560	1	8,760
Fire control design engineer	2	17,520	2	17,520	2	17,920
Fire prevention engineer	1	8,560	1	8,360	1	8,360
Foreign affairs officer	1	8,560	1	8,560	1	8,760
General engineer	2	16,720	2	16,720	2	17,120
Geographer	1	8,360	1	8,560	1	8,560
Ground equipment maintenance officer	1	8,360	1	8,360	1	8,560
Health education officer	1	8,760	1	8,960	1	8,960
Home economist	1	8,760	1	8,360	1	8,360
Information officer	1	9,360	1	9,360	1	9,360
Information specialist	1	8,560	2	16,920	2	17,120
Industrial specialist	1	9,160	2	17,520	2	17,920
Maintenance engineer	1	8,560	1	8,560	1	8,760
Management agronomist	1	8,360	1	8,560	1	8,560
Management engineer	1	8,960	1	9,160	1	9,160
Mechanical engineer	4	33,640	4	34,040	4	34,440
National intelligence survey specialist	1	8,560	1	8,560	1	8,760
Operations analyst	6	51,360	7	59,920	7	60,920
Operations requirement officer	1	8,360	1	8,360	1	8,560
Ordnance design engineer	1	8,960	1	9,160	1	9,160
Organization and methods examiner	12	103,120	13	112,480	13	113,480
Packaging officer	1	8,360	1	8,360	1	8,560
Planning estimates specialist	1	8,960	1	8,360	1	8,560
Plans analyst	1	8,960	1	9,160	1	9,160
Program analyst	2	17,920	3	26,480	3	26,880
Program control officer	6	50,760	6	50,760	6	51,760
Program officer	1	8,560	1	8,760	1	8,760
Recreational supervisor	1	8,360	1	8,360	1	8,560

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13, Range \$8,360 to \$9,360—Con.						
Regional representative, community services	5	\$42,800	5	\$43,000	5	\$43,600
Research psychologist	1	8,560	1	8,760	1	8,760
Resource analyst	1	8,560	1	8,560	1	8,760
Section chief, systems division	1	8,560	1	8,360	1	8,560
Special assistant to director of civilian personnel	1	8,760	1	8,960	1	8,960
Staff assistant to chief, standards division	1	8,360	1	8,360	1	8,560
Supervisory publicity editor	1	8,360	1	8,360	1	8,560
Systems accountants	27	239,720	28	244,880	28	249,880
Technical adviser	6	51,960	6	52,360	6	52,960
Technical intelligence specialist	5	42,600	5	43,000	5	43,600
Training officer, career development	2	16,920	2	17,120	2	17,320
Transportation officer	3	26,280	3	26,480	3	26,880
Wage specialist	1	8,760	1	8,960	1	8,960
GS-12, Range \$7,040 to \$8,040:						
Administrative officer	8	57,720	8	58,520	8	59,320
Aeronautical engineer	5	36,800	5	37,200	5	37,800
Air facilities specialist	4	28,560	4	28,560	4	29,160
Air intelligence specialist	1	7,040	1	7,040	1	7,240
Aircraft maintenance staff officer	3	21,920	4	29,160	4	29,760
Analytical statistician	4	28,960	5	36,200	5	37,000
Architectural engineer	5	38,200	5	38,600	5	39,200
Armament systems officer	2	14,480	2	14,480	2	14,880
Assistant chief, budget and fiscal division	1	7,040	1	7,040	1	7,240
Assistant chief, cataloging section	1	7,240	1	7,240	1	7,440
Assistant chief, cost standards section	1	7,240	1	7,440	1	7,440
Assistant chief, distribution section	1	7,240	1	7,240	1	7,440
Assistant chief, flying equipment and general supplies	1	7,440	1	7,440	1	7,640
Assistant chief, maintenance and operations section			1	7,040	1	7,240
Assistant chief, major procurement section	1	8,040	1	8,040	1	8,040
Assistant chief, requirements section	1	7,240	1	7,240	1	7,440
Assistant for qualitative reporting	1	7,040	1	7,040	1	7,240
Assistant for systems management	1	7,440	1	7,440	1	7,640
Assistant for weapons systems	1	7,040	1	7,240	1	7,240
Attorney adviser	8	59,720	9	67,360	9	68,360
Budget analyst	1	7,440	1	7,040	1	7,240
Budget officer	24	174,360	25	182,400	25	186,400
Chemical engineer	1	7,240	1	7,240	1	7,440
Chief, accounting section	1	7,640	1	7,040	1	7,240
Chief, aircraft statistics branch	1	7,240	1	7,240	1	7,440
Chief, applications research unit	1	7,040	1	7,240	1	7,240
Chief, civilian personnel statistics branch	1	7,240	1	7,240	1	7,440
Chief, construction equipment section	1	7,440	1	7,440	1	7,640
Chief, control section, management	1	7,240	1	7,240	1	7,440
Chief, cost standards section	1	7,840	1	7,840	1	8,040
Chief, disposal section, storage and distribution	1	8,040	1	7,040	1	7,240
Chief, distribution section	2	14,680	2	14,880	2	15,080
Chief, distribution and requirements branch	1	7,040	1	7,040	1	7,240
Chief, documentation and systems branch	1	7,240	1	7,440	1	7,440
Chief, equipment control branch	1	7,240	1	7,240	1	7,440
Chief, facilities section	1	7,440	1	7,040	1	7,240
Chief, factors section			1	7,040	1	7,240
Chief, field printing plant branch	1	7,240	1	7,440	1	7,440
Chief, fixed facilities section	1	7,440	1	7,440	1	7,640
Chief, flight statistics branch	1	7,640	1	7,640	1	7,840
Chief, forms management branch	1	7,040	1	7,240	1	7,240
Chief, furniture and office supplies section	1	7,840	1	7,040	1	7,240
Chief, general and special-purpose vehicle section	1	7,240	1	7,440	1	7,440
Chief, grade control section	1	7,040	1	7,040	1	7,240
Chief, ground radar and navigational aids section	1	7,240	1	7,440	1	7,440
Chief, mail and records management division	1	7,240	1	7,240	1	7,440
Chief, maintenance and operations section	2	14,480	2	14,480	2	14,880
Chief, materiel, operations, and miscellaneous reports branch	1	8,040	1	7,040	1	7,240
Chief, operations cost section	1	7,040	1	7,240	1	7,240
Chief, organization section	1	7,040	1	7,040	1	7,240
Chief, personnel, cost, and training reports branch	1	7,240	1	7,440	1	7,440
Chief, personnel unit	1	7,240	1	7,040	1	7,240
Chief, personnel and services branch	1	7,240	1	7,440	1	7,440
Chief, photo and training aids section	1	7,240	1	7,240	1	7,440
Chief, plans and management section	1	7,240	1	7,240	1	7,440
Chief, presentation and analysis review section	1	7,240	1	7,440	1	7,440
Chief, projects section, plans	1	7,240	1	7,040	1	7,240
Chief, publications review branch	1	8,040	1	8,040	1	8,040
Chief, research and development section	1	7,240	1	7,240	1	7,440
Chief, reserve and casualty statistics branch	1	7,440	1	7,440	1	7,640
Chief, sampling branch, personnel statistics	1	7,240	1	7,440	1	7,440
Chief, statistical development and liaison branch	1	7,440	1	7,440	1	7,640

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Chief, storage section	1	\$7,240	1	\$7,040	1	\$7,240
Chief, supply branch	1	7,240	1	7,440	1	7,440
Chief, systems design section	1	7,240	1	7,240	1	7,440
Chief, training branch	1	7,440	1	7,440	1	7,440
Chief, translation branch	1	7,640	1	7,840	1	7,840
Civil engineer	7	49,880	8	57,520	8	58,320
Civilian deputy, systems and utilization branch	1	7,240	1	7,240	1	7,440
Classification specialist	7	50,680	7	51,280	7	52,080
Communications specialist	2	14,480	2	14,480	2	14,880
Community and regional planner	7	51,480	7	51,680	7	52,880
Construction maintenance engineer	5	36,200	5	36,600	5	37,000
Construction management engineer	23	172,120	23	173,120	23	176,520
Contract specialist	1	7,240	1	7,240	1	7,440
Cost accountant	1	7,440	1	7,440	1	7,640
Deputy, electronics section	1	7,240	1	7,040	1	7,240
Deputy chief, civil engineering section	1	7,040	1	7,040	1	7,240
Deputy chief, civilian control section	1	8,040	1	8,040	1	8,040
Deputy chief, distribution branch	1	7,040	1	7,240	1	7,240
Deputy chief, electrical engineering section	1	7,240	1	7,240	1	7,440
Deputy chief, fiscal management branch	1	7,240	1	7,240	1	7,440
Deputy chief, graphic arts branch	1	7,240	1	7,440	1	7,440
Deputy chief, medical facilities section	1	7,240	1	7,240	1	7,440
Deputy chief, mortuary and graves registration branch	1	7,240	1	7,240	1	7,440
Deputy chief, personnel records	1	7,240	1	7,240	1	7,440
Deputy chief, placement and employee relations branch	1	7,240	1	7,440	1	7,440
Deputy chief, printing procurement branch	1	7,240	1	7,040	1	7,240
Deputy chief, program management section	1	7,040	1	7,040	1	7,240
Deputy chief, publishing division	1	7,240	1	7,240	1	7,440
Deputy chief, sanitary engineering section	1	7,840	1	8,040	1	8,040
Deputy chief, technical facilities section	1	7,440	1	7,040	1	7,240
Deputy chief, visual aids section	1	7,240	1	7,240	1	7,440
Editor	4	28,960	4	29,360	4	29,760
Education specialist	1	7,040	1	7,040	1	7,240
Electrical engineer	1	8,040	1	8,040	1	8,040
Electronic engineer	2	15,080	2	15,080	2	15,480
Electronic scientist	1	7,440	1	7,640	1	7,640
Equipment specialist	1	7,040	1	7,040	1	7,240
Executive secretary	2	14,080	2	14,280	2	14,480
Financial accountant	1	7,040	1	7,040	1	7,240
Fire prevention engineer	1	7,440	1	7,640	1	7,640
General engineer	2	14,680	3	21,520	3	22,120
Ground electronic officer	1	8,040	1	8,040	1	8,040
Ground equipment maintenance staff officer	1	7,240	1	7,240	1	7,440
Industrial manpower specialist	1	7,040	1	7,240	1	7,240
Industrial specialist	1	7,240	1	7,240	1	7,440
Legislative analyst	2	14,680	2	14,080	2	14,480
Maintenance engineer	3	22,120	3	22,520	3	22,720
Material control officer	7	49,680	7	50,080	7	51,080
Mechanical engineer	3	21,720	3	21,720	3	22,320
Medical records librarian	1	7,240	1	7,240	1	7,440
Metallurgist	1	7,840	1	7,040	1	7,440
Military security officer	2	14,080	2	14,280	2	14,480
Officer career planning officer	1	7,240	1	7,240	1	7,440
Operations analyst	1	7,240	1	7,440	1	7,440
Organization and methods examiner	18	129,920	18	130,520	18	132,720
Personnel officer	14	103,160	14	103,160	14	105,960
Personnel research analyst	1	7,440	1	7,640	1	7,640
Photo intelligence specialist	7	51,080	7	51,480	7	52,480
Political and economics specialist	2	14,680	2	14,680	2	15,080
Procurement officer	2	14,880	2	14,880	2	15,080
Production specialist	2	15,080	2	14,680	2	14,880
Program analyst	10	72,200	10	72,600	10	74,200
Program control specialist	5	36,800	5	36,800	5	37,800
Program coordinator	2	15,080	3	22,120	3	22,720
Program tables officer	1	8,040	1	8,040	1	8,040
Realty officer	3	23,320	3	22,720	3	23,120
Recreation supervisor	1	7,240	1	7,440	1	7,440
Requirements officer	1	7,440	1	7,440	1	7,640
Research psychologist	1	7,440	1	7,440	1	7,640
Section chief, air support branch	1	8,040	1	7,040	1	7,240
Section leader, classification branch	2	14,480	2	14,680	2	14,880
Section leader, placement and employee relations	2	14,280	2	14,480	2	14,680
Staff assistant to chief, classification and wage division	1	7,440	1	7,440	1	7,640
Statistician, health and medical	1	7,440	1	7,640	1	7,640
Subversive estimates specialist	1	7,840	1	7,840	1	8,040
Supervisory architectural engineer	1	7,040	1	7,040	1	7,240
Systems accountant	8	61,520	9	67,160	9	67,960
Training officer	4	30,760	4	30,760	4	31,560
Transportation economist	1	8,040	1	8,040	1	8,040
Transportation officer	4	29,360	4	29,760	4	30,160
Wage specialist	2	14,480	2	14,480	2	14,880
GS-11. Range \$5,940 to \$6,940:						
Action officers	2	11,880	2	12,080	2	12,280
Actuary	1	5,940	1	5,940	1	6,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Administrative officer	12	\$75,680	12	\$76,080	12	\$78,080
Air facilities specialist	4	23,760	4	24,160	4	24,560
Air intelligence specialist	1	5,940	1	5,940	1	6,140
Air order of battle specialist	3	18,020	3	18,220	3	18,620
Allocations officer	1	6,140	1	6,140	1	6,340
Analytical statistician	20	125,000	21	132,140	21	134,940
Assistant branch chief, forms management	1	5,940	1	6,140	1	6,140
Assistant chief, aircraft statistics	1	6,340	1	6,340	1	6,540
Assistant chief, equipment statistics	1	6,540	1	6,540	1	6,740
Assistant chief, executive services	1	6,340	1	6,540	1	6,540
Assistant chief, flight statistics	1	5,940	1	5,940	1	6,140
Assistant chief, historian	1	6,340	1	6,340	1	6,540
Assistant chief, reserve and casualty statistics	1	6,340	1	6,340	1	6,540
Attorney adviser	3	18,820	3	18,820	3	19,420
Attorney editor	1	6,140	1	6,340	1	6,340
Background intelligence specialist	1	5,940	1	5,940	1	6,140
Budget analyst	22	134,880	22	136,880	22	139,280
Chief, budget and fiscal section, printing procurement	1	6,140	1	6,140	1	6,340
Chief, editorial and publishing branch	1	6,140	1	6,340	1	6,340
Chief, field systems branch	1	6,140	1	6,140	1	6,340
Chief, illustration section	1	5,940	1	5,940	1	6,140
Chief, layout and design section, graphic	1	5,940	1	6,140	1	6,140
Chief, military personnel statistics procedures	1	6,540	1	5,940	1	6,140
Chief, procedures and analysis branch	1	5,940	1	5,940	1	6,140
Chief, procurement section, printing	1	6,540	1	6,740	1	6,740
Chief, records disposition branch	1	6,140	1	6,140	1	6,340
Chief, services branch	1	6,140	1	6,340	1	6,340
Chief, typography and design section	1	6,540	1	6,540	1	6,740
Civil air specialist	1	6,140	1	6,140	1	6,340
Civil engineer	1	7,140	2	13,080	2	13,280
Civilian personnel officer	4	23,960	4	24,360	4	24,760
Classification specialist	1	5,940	1	5,940	1	6,140
Commodity industry analyst	1	5,940	1	6,140	1	6,140
Communication specialist	3	19,620	3	19,220	3	19,620
Construction maintenance engineer	3	19,820	4	25,760	4	26,360
Construction management engineer	1	6,940	2	11,880	2	12,080
Cost accountant	1	6,340	1	5,940	1	6,140
Deputy chief, budget, fiscal, and supply division	1	5,940	1	6,140	1	6,140
Deputy chief, machine accounting division	1	6,540	1	6,540	1	6,740
Deputy chief, materiel, operations, and miscellaneous reports branch	1	5,940	1	5,940	1	6,140
Deputy chief, military personnel statistics branch	1	6,340	1	6,540	1	6,540
Deputy chief, personnel, cost, and training reports branch	1	5,940	1	6,140	1	6,140
Deputy chief, publications review branch	1	5,940	1	5,940	1	6,140
Deputy chief, supply branch	1	5,940	1	5,940	1	6,140
Disposal specialist	1	6,940	1	5,940	1	6,140
Equipment authorization specialist	1	6,340	1	6,540	1	6,540
Electronic engineer	2	12,280	2	12,480	2	12,680
Fiscal assistant	2	11,880	2	12,080	2	12,280
Government accountant	1	6,140	1	6,140	1	6,340
Illustrator	4	26,160	4	25,760	4	26,360
Indications specialist	1	6,140	1	6,340	1	6,340
Intelligence survey specialist	1	5,940	1	5,940	1	6,140
Management analyst	1	6,140	1	6,340	1	6,340
Manpower standards specialist	1	6,140	1	6,340	1	6,340
Materiel control specialist	3	19,020	4	24,960	4	25,560
Mathematician	7	42,780	7	43,380	7	44,180
Military occupational analyst	1	6,940	1	6,940	1	6,940
Military plans policy specialist	1	6,140	1	6,340	1	6,340
Operations analyst	1	5,940	2	11,880	2	12,280
Organization and methods examiner	14	87,960	14	88,160	14	90,560
Personal affairs officer	1	6,140	1	6,340	1	6,340
Personnel assistant	1	6,340	1	6,540	1	6,540
Personnel officer	13	81,820	13	81,220	13	83,620
Personnel requirements specialist	1	6,340	1	6,340	1	6,540
Personnel research analyst	2	12,680	2	12,880	2	13,080
Photo intelligence specialist	9	55,400	9	55,600	9	57,200
Plans analyst	1	6,340	1	5,940	1	6,140
Political and economics specialist	1	5,940	1	6,140	1	6,140
Position classifier	4	25,160	4	25,160	4	25,760
Printing plant inspector	1	6,140	1	6,340	1	6,340
Program analyst	14	86,160	15	91,300	15	93,500
Property accountant	1	6,340	1	6,340	1	6,540
Publications editor	1	6,340	1	6,340	1	6,540
Real property specialist	1	5,940	1	6,140	1	6,140
Realty officer	1	6,740	1	6,940	1	6,940
Records analyst	1	6,140	1	6,140	1	6,340
Special projects officer	1	5,940	1	6,140	1	6,140
Staff assistant, classification and wage division	1	5,940	1	5,940	1	6,140
Statistician	3	17,820	3	18,020	3	18,420
Storage and maintenance specialist	1	5,940	1	5,940	1	6,140
Supervisor, publication editor	1	6,340	1	6,540	1	6,540
Supply allowance officer	2	11,880	2	11,880	2	12,280
Supply requirements specialist	1	5,940	1	5,940	1	6,140
Supply specialist	4	25,360	4	25,760	4	26,160
Technical order specialist	1	5,940	1	5,940	1	6,140
Training officer	1	6,340	1	6,340	1	6,540
Transportation specialist	7	45,380	7	44,780	7	45,980
Visual information specialist	2	12,280	2	12,480	2	12,680

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	2 \$12,625	3 \$18,125	3 \$18,250
Assistant chief, procedures analysis.....	1 5,500	1 5,625	1 5,750
Assistant chief translator.....	1 5,750	1 5,875	1 6,000
Chief, analysis and design of forms management.....	1 5,500	1 5,625	1 5,750
Chief, analysis and editorial section.....	1 6,000	1 5,500	1 5,625
Chief, field systems section.....	1 5,500	1 5,625	1 5,750
Chief, manpower and authorization section.....	1 5,625	1 5,750	1 5,875
Civilian program analyst.....	1 5,625	1 5,750	1 5,875
Deputy chief, civilian personnel statistics.....	1 5,625	1 5,750	1 5,875
Illustrator.....	1 5,500	1 5,625	1 5,750
Program analyst.....	3 17,125	3 17,000	3 17,250
Secretary.....	1 5,500	1 5,625	1 5,750
Statistical assistant.....	1 5,750	1 5,875	1 6,000
Supply specialist.....	1 5,625	1 5,750	1 5,875
GS-9. Range \$5,060 to \$5,810:			
Action officer.....	3 15,930	3 16,180	3 16,555
Adjudicator.....	4 21,615	4 21,740	4 22,240
Administrative assistant.....	22 119,945	24 129,565	24 132,565
Administrative officer.....	8 42,665	8 43,355	8 43,730
Air facilities specialist.....	1 5,060	1 5,185	1 5,310
Air intelligence analyst.....	5 28,050	5 28,050	5 28,675
Analytical statistician.....	12 64,595	12 64,595	12 66,095
Art director.....	1 5,310	1 5,435	1 5,560
Assistant chief, administrative division.....	1 5,810	1 5,060	1 5,185
Assistant chief, analysis and editorial section.....	1 5,185	1 5,310	1 5,435
Assistant mutual defense assistance program specialist.....	1 5,685	1 5,810	1 5,810
Assistant section chief, forms management.....	2 10,120	2 10,370	2 10,620
Assistant special projects officer.....	1 5,435	1 5,560	1 5,685
Attorney advisor.....	1 5,060	1 5,185	1 5,310
Attorney editor.....	1 5,185	1 5,310	1 5,435
Branch chief clerk.....	2 10,745	2 10,995	2 11,245
Budget analyst.....	20 104,700	20 105,450	20 107,950
Chief, administrative reference branch.....	1 5,935	1 5,935	1 5,935
Chief, National Guard and Reserve Officers' Training Corps section.....	1 5,560	1 5,685	1 5,810
Chief, budget unit.....	1 5,310	1 5,435	1 5,560
Chief, casualty statistics section.....	1 5,185	1 5,310	1 5,435
Chief, control and reference section.....	1 5,060	1 5,185	1 5,310
Chief, design section.....	1 5,185	1 5,310	1 5,435
Chief, distribution section.....	1 5,185	1 5,310	1 5,435
Chief, Federal Register and management section.....	1 5,310	1 5,060	1 5,185
Chief, medical statistics section.....	1 5,310	1 5,435	1 5,560
Chief, program and training data section.....	1 5,935	1 5,935	1 5,935
Chief, production and special projects section.....	1 5,310	1 5,435	1 5,560
Chief, requirements section.....	1 5,185	1 5,310	1 5,435
Chief, reserve statistics section.....	1 5,810	1 5,060	1 5,185
Chief, special subjects branch.....	1 5,310	1 5,435	1 5,560
Chief, supply and equipment branch.....	1 5,185	1 5,310	1 5,435
Civilian personnel assistant.....	8 41,355	8 41,855	8 42,855
Commodity industry analyst.....	1 5,185	1 5,310	1 5,435
Communications specialist.....	1 5,060	1 5,185	1 5,310
Confidential assistant.....	1 5,685	1 5,810	1 5,810
Congressional liaison representative.....	2 10,870	2 10,620	2 10,870
Cost analyst.....	1 5,060	1 5,185	1 5,310
Deputy chief, illustration section.....	1 5,060	1 5,185	1 5,310
Deputy chief, resource utilization branch.....	1 5,810	1 5,810	1 5,810
Deputy chief, services branch.....	1 5,810	1 5,060	1 5,185
Draftsman.....	1 5,060	1 5,185	1 5,310
Electrical engineer.....	1 5,685	1 5,810	1 5,810
Electronic scientist.....	1 5,185	1 5,310	1 5,435
Equipment specialist.....	1 5,810	1 5,810	1 5,810
Fiscal assistant.....	3 15,805	3 15,805	3 16,180
Heraldis specialist.....	1 5,810	1 5,060	1 5,185
Historian.....	1 5,810	1 5,810	1 5,810
Illustrator.....	13 72,030	13 71,655	13 73,250
Information specialist.....	9 46,665	9 47,290	9 48,415
Instructor.....	1 5,310	1 5,435	1 5,560
Legislative analyst.....	1 5,935	1 5,060	1 5,185
Logistics analyst.....	1 5,935	1 5,935	1 5,935
Manning standards specialist.....	2 10,620	2 10,870	2 11,120
Manpower allocation officer.....	1 5,060	1 5,185	1 5,310
Mathematician.....	5 26,425	5 26,675	5 27,300
Military personnel assistant.....	2 11,370	3 15,930	3 16,305
Military security assistant.....	1 5,060	1 5,185	1 5,310
Museum curator.....	1 5,060	1 5,185	1 5,310
Organization and methods examiner.....	7 37,170	9 47,790	9 48,415
Patent examiner.....	1 5,810	1 5,060	1 5,185
Personnel assistant.....	1 5,060	1 5,185	1 5,310
Personnel officer.....	5 26,300	5 26,550	5 27,175
Photo intelligence specialist.....	1 5,060	2 10,245	2 10,495
Planning specialist.....	2 10,120	2 10,120	2 10,370
Position classifier.....	6 32,985	6 32,485	6 33,235
Printing plant inspector.....	1 5,060	1 5,185	1 5,310
Program analyst.....	13 70,155	13 70,280	13 71,905
Program requirements specialist.....	1 5,060	1 5,185	1 5,310
Property utilization officer.....	1 5,435	1 5,560	1 5,685
Records administration officer.....	7 37,795	7 37,670	7 38,545
Records analyst.....	1 5,185	1 5,310	1 5,435
Reports control analyst.....	1 5,435	1 5,060	1 5,185
Research analyst.....	1 5,310	1 5,060	1 5,185
Research assistant.....	1 5,310	1 5,060	1 5,185

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Secretary.....	1 \$5,310	1 \$5,435	1 \$5,560
Shorthand reporter.....	9 49,915	9 49,790	9 50,915
Space officer.....	1 5,060	1 5,185	1 5,310
Statistician.....	17 88,645	18 94,830	18 97,080
Supervisory requirements and distribution officer.....	1 5,310	1 5,435	1 5,560
Supply allowance specialist.....	5 26,300	5 26,550	5 27,175
Supply officer.....	4 21,115	4 21,240	4 21,800
Supply requirements and distribution officer.....	1 5,185	1 5,310	1 5,435
Tabulating project planner.....	6 31,610	7 37,045	7 37,920
Table of organization specialist.....	8 40,480	8 41,230	8 42,230
Training officer.....	3 15,930	3 15,930	3 16,305
Transportation specialist.....	3 16,180	3 16,055	3 16,430
Unit chief, printing procurement branch.....	1 5,310	1 5,060	1 5,185
Wage specialist.....	1 5,310	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370.....	40 192,800	40 204,800	50 245,625
GS-7. Range \$4,205 to \$4,955.....	315	394	397
GS-6. Range \$3,795 to \$4,545.....	331	382	382
GS-5. Range \$3,410 to \$4,160.....	1,027	1,000	990
GS-4. Range \$3,175 to \$3,655.....	1,130	1,136	1,136
GS-3. Range \$2,950 to \$3,430.....	465	498	498
GS-2. Range \$2,750 to \$3,230.....	49 158,072	51 160,730	51 159,930
GS-1. Range \$2,500 to \$2,980.....	80 225,232	80 225,600	80 224,000
Grades established by Public Law 313: Range \$10,000 to \$15,000:			
Chief scientist.....	1 15,000	1 15,000	1 15,000
Scientific adviser.....	1 14,000	1 14,000	1 14,000
Total permanent, departmental.....	4,779	4,974	4,977
Deduct lapses.....	22,579,683	23,937,290	24,256,830
	130.7 586,260	94 462,211	60 308,760
Net permanent, departmental (average number, net salary).....	4,648.3	4,880	4,917
Positions other than permanent: Intermittent employment.....	21,993,423	23,475,079	23,948,070
Regular pay in excess of 52-week base.....	217,931	340,060	220,000
Payment above basic rates:	84,564	90,297	92,340
Overtime and holiday pay.....	327,364	458,224	522,990
Nightwork differential.....	7,396	8,000	8,000
All personal services, departmental.....	22,630,678	24,371,600	24,791,400
Field:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Chief scientist.....		1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant for maintenance engineering.....	1 12,000	1 12,000	1 12,200
Chief of operations analysis.....	1 12,200		
Chief, counter intelligence division.....	1 12,000	1 12,000	1 12,200
Chief, research branch.....	1 12,400	1 12,400	1 12,600
Civilian director (supply and maintenance).....	1 12,400	1 12,000	1 12,000
Deputy chief scientist.....		1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Accountant.....	1 11,050	1 11,050	1 11,050
Administrative assistant.....	1 10,800	1 10,800	1 10,800
Administrative officer.....	5 56,250	5 56,250	6 67,300
Adviser, technical.....	3 32,650	3 32,900	3 33,400
Air intelligence specialist.....	10 110,000	10 111,000	10 113,000
Assistant chief for evaluation.....	1 11,050	1 11,300	1 11,550
Budget officer.....	1 11,300	1 11,300	1 11,300
Chief.....	3 33,150	3 33,650	3 33,900
Chief of production and distribution.....	1 10,800	1 10,800	1 11,050
Chief, accounts division.....	2 21,600	6 65,300	6 66,050
Deputy director, maintenance engineering.....	3 32,400	3 32,900	3 33,150
Deputy director, supply and services.....	1 10,800	1 10,800	1 11,050
Deputy director.....	2 21,600	2 21,850	2 21,850
Deputy director of operations.....	1 10,800	1 10,800	1 11,050
Deputy director, general engineer.....	1 10,800	1 10,800	1 11,050
Director, maintenance engineering.....	1 11,050	1 11,300	1 11,550
Director, climatology.....	1 11,050	2 22,100	2 22,350
Director, scientific services.....	2 22,100	2 22,350	2 22,600
Education specialist.....	2 21,600	2 21,600	2 22,100
Engineer, aeronautical.....	1 10,800		
Engineer, architectural.....	1 11,050	1 11,050	1 11,300
Engineer, civil.....	1 11,300	1 11,300	1 11,550
Engineer, general.....	1 10,800	1 10,800	1 11,050
Geophysicist.....	1 10,800	1 10,800	1 11,050
Investigators.....	6 69,800	6 69,800	7 80,600
Maintenance planner.....	1 10,800	1 10,800	1 10,800
Operations analyst.....	8 87,650	9 99,700	9 99,950
Special assistant.....	2 22,100	2 22,100	2 22,350
Supply officer.....	3 33,150	3 33,150	3 33,150
Technical adviser.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	2 19,800	7 68,000	9 87,600
Administrative assistant.....	2 19,400	2 19,800	2 20,000
Administrative officer.....	20 194,000	21 205,600	21 207,800
Adviser, technical.....	2 19,200	2 19,200	2 19,200
Aircraft maintenance officer.....	1 9,600	1 9,800	1 9,800
Air intelligence specialist.....	40 387,400	40 389,800	40 397,600

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Assistant chief, operations	1 \$9,600	2 \$19,200	2 \$19,600
Assistant chief, production and distribution plant	1 9,800	1 10,000	1 10,000
Assistant chief, plant records and services	3 28,800	3 29,200	3 29,400
Assistant chief, personnel services division	3 28,800	3 29,200	3 29,400
Assistant chief, comptroller	1 9,600	1 9,800	1 9,800
Assistant chief	4 40,200	5 50,000	5 50,400
Auditor	3 29,400	3 29,400	3 30,000
Budget officer	4 38,600	4 38,600	4 39,400
Chief, maintenance engineering	1 10,000	2 19,800	2 20,200
Chief, operations	2 19,600	2 19,600	2 19,800
Chief	11 106,400	11 107,000	11 107,800
Chief, cartographic division	1 9,600	1 9,600	1 9,800
Chief, technical division	8 78,400	8 78,800	8 80,000
Chief, plans and programs	2 20,000	1 10,000	1 10,200
Contracting officer	1 9,600	2 19,200	2 19,600
Cost accountant	1 9,600	1 9,600	1 9,800
Dean	1 9,800	1 10,000	1 10,000
Deputy director, maintenance engineering	1 9,600	1 9,800	1 10,000
Deputy director, supply and services	6 58,000	6 58,800	6 60,000
Deputy director, scientific services	2 19,200	3 28,800	3 29,000
Deputy director, climatology	2 19,600	2 20,000	2 20,000
Director	1 9,600	1 9,600	1 9,800
Director, inservice training	1 9,600	1 9,600	1 9,800
Education specialist	8 79,000	8 79,800	8 80,600
Engineer, aeronautical	3 29,400	3 29,600	3 30,000
Engineer, architectural	6 57,800	8 77,600	8 79,000
Engineer, cartographic	2 19,400	2 19,600	2 19,800
Engineer, civil	9 86,800	10 96,800	10 98,400
Engineer, construction	6 59,000	8 79,000	8 80,200
Engineer, electrical	1 9,600	2 19,200	2 19,600
Engineer, electronics	2 19,400	3 29,200	2 19,800
Engineer, general	8 78,600	9 88,600	9 89,600
Engineer, industrial	1 9,600	1 9,800	1 10,000
Engineer, maintenance	1 9,600	1 9,800	1 10,000
Engineer, mechanical	1 9,800	2 19,600	2 19,800
Ground equipment officer	1 9,800	1 9,800	1 9,800
Industrial specialist	1 9,600	1 9,600	1 9,800
Investigators	10 103,200	11 113,000	10 104,600
Maintenance planner	4 39,200	4 39,400	4 40,000
Maintenance technician	3 29,200	3 29,400	3 29,800
Meteorologist	3 29,200	4 39,200	4 39,600
Operations analyst	27 262,600	27 265,000	27 267,800
Organization methods examiner	4 40,200	4 40,200	4 40,800
Personnel assistant	2 19,200	2 19,600	2 19,800
Personnel officer	13 127,600	13 129,000	13 129,800
Personnel technician	1 9,600	1 9,600	1 9,800
Physicist	2 19,400	2 19,800	2 20,000
Placement officer	1 9,600	1 9,600	1 9,800
Research physiologist	1 10,000		
Special assistant, supervisor aircraft maintenance	2 19,400	2 19,600	2 19,800
Special assistant	2 19,200	4 38,400	4 38,800
Statistical analyst	2 19,400	2 19,600	2 19,800
Supervisor production	2 19,600	2 20,000	2 20,200
Superintendent, aircraft shops	6 58,800	6 59,200	6 59,600
Supply officer	19 185,200	20 195,200	20 198,800
Technical adviser	1 10,600	1 10,600	1 10,600
GS-13. \$8,360 to \$9,360:			
Accountant	11 94,360	23 195,080	25 216,000
Accounting chief	3 25,080	6 50,360	5 42,600
Accounting machine supervisor	1 8,360	1 8,360	1 8,560
Administrative assistant	1 8,360	1 8,360	1 8,560
Administrative officer	34 287,640	36 306,760	36 311,360
Adviser, technical	2 16,720	2 16,720	2 16,920
Aircraft maintenance officer	1 9,360	2 17,720	2 17,920
Air intelligence officer	1 8,360	2 16,720	2 16,920
Air intelligence specialist	35 299,400	35 301,400	35 305,800
Air safety inspector	1 8,360		
Analyst management	4 34,040	6 50,960	6 51,160
Assistant chief	18 151,880	22 186,920	22 189,120
Attorney	11 95,160	11 96,160	12 105,520
Attorney adviser	2 16,720	2 16,720	2 16,720
Auditor	8 68,280	17 144,320	17 145,920
Budget officer	10 85,800	12 103,320	12 104,720
Cartographer	4 33,440	4 34,240	4 34,240
Chemist	1 8,360	1 8,360	1 8,560
Chief	54 463,640	54 468,240	54 475,440
Classification analyst	6 50,360	6 51,160	6 51,560
Communications officer	1 8,560	1 8,560	1 8,560
Contracting officer	2 16,920	2 16,920	2 17,320
Cost accountant	1 8,560	1 8,560	1 8,760
Dean	1 8,960	1 8,960	1 9,160
Deputy director	7 60,120	7 60,920	6 53,160
Director	6 51,160	8 68,680	8 69,880
Economist	2 17,320	2 17,520	2 17,720
Editor	1 8,360	1 8,360	1 8,560
Education specialist	48 411,080	48 414,480	48 419,880
Electronic scientist	1 8,360	1 8,360	1 8,560
Engineer, aeronautical	2 17,120	2 17,520	2 17,520
Engineer, architectural	12 103,320	15 130,000	15 132,000
Engineer, civil	26 221,360	30 257,600	30 260,600
Engineer, combustion	1 9,360	1 9,360	1 9,360

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Engineer, communications	1 \$8,360	1 \$8,360	1 \$8,560
Engineer, construction	25 213,800	29 249,640	29 252,040
Engineer, electrical	18 151,880	19 162,440	19 165,240
Engineer, electronics	20 159,800	20 171,400	20 175,600
Engineer, general	20 170,600	23 197,680	23 198,080
Engineer, industrial	4 34,040	4 34,440	4 34,640
Engineer, maintenance	4 34,160	9 78,240	9 78,440
Engineer, mechanical	7 53,920	9 77,440	9 78,640
Engineer, photographic	1 8,560	1 8,760	1 8,760
Engineer, production	1 8,360	1 8,360	1 8,360
Engineer, safety	6 51,160	6 51,760	6 52,160
Engineer, sanitary	2 16,920	2 16,920	2 17,120
Engineer, standards	1 9,160	1 9,360	1 9,360
Fire prevention specialist	1 8,360	2 16,720	2 16,720
Food supervisor	4 34,440	4 34,440	4 34,640
Foreman, maintenance	1 8,360	1 8,560	1 8,760
Geophysicist	1 8,960	1 8,960	1 9,160
Ground equipment officer	1 8,360		
Historian	13 113,480	13 114,680	13 116,080
Illustrator	1 8,560	1 8,760	1 8,760
Industrial specialist	2 17,720	2 17,720	2 17,920
Information specialist	2 16,720	2 16,920	2 17,320
Inspector, aircraft	1 9,160	1 9,160	1 9,160
Inspector, ammunition	3 25,480	3 25,480	3 25,680
Inspector, safety	1 8,760	1 8,960	1 8,760
Intelligence specialist	3 25,480	3 25,480	3 25,880
Investigators	28 255,280	26 237,160	26 242,160
Librarian	1 8,360		
Maintenance planner	9 75,840	10 84,400	10 85,000
Maintenance technician	8 68,680	8 68,680	8 69,480
Mathematician	4 33,440	2 17,120	2 17,120
Medical officer	9 75,240	10 85,000	10 86,600
Meteorologist	12 101,520	13 110,480	13 111,280
Mortician	1 8,360	1 8,560	1 8,760
Operations analyst	18 151,680	20 169,200	20 171,200
Organization and methods examiner	14 119,440	14 119,840	15 129,800
Patent adviser	3 25,680	3 25,680	3 25,880
Personnel assistant	1 8,560	1 8,560	1 8,760
Personnel officer	16 136,590	18 154,680	18 156,280
Personnel technician	4 33,440	4 33,440	4 34,240
Physicist	2 16,720	2 16,920	2 17,320
Placement officer	3 25,080	3 25,480	3 25,680
Printing superintendent	1 8,960	1 8,960	1 8,960
Procedures analyst	1 8,360	1 8,360	1 8,560
Procurement officer	3 25,280	5 42,200	5 43,000
Production analyst	2 17,120	2 17,520	2 17,520
Production control officer	3 25,480	4 34,040	4 34,640
Production supervisor	2 16,920	2 17,320	2 17,720
Professor	8 68,880	8 68,880	10 85,600
Property and supply officer	1 8,760	1 8,760	1 8,760
Requirements technician	1 8,560	1 8,760	1 8,960
Research development officer	4 34,440	4 35,040	4 35,440
Research physiologist	1 8,360	2 16,920	2 17,320
Security officer	1 8,560	1 8,760	1 8,760
Special assistant	3 25,480	2 16,920	2 17,320
Statistical analyst	6 51,560	6 51,760	6 52,760
Statistician	1 8,760	1 8,760	1 8,960
Supervisor aircraft maintenance	4 34,040	4 34,440	4 35,040
Supervisor production	5 44,400	5 45,200	5 45,400
Superintendent aircraft shops	4 34,040	4 34,440	4 35,040
Superintendent laundry	1 8,360	1 8,360	1 8,560
Supply officer	60 507,200	63 536,880	63 543,480
Technical adviser	4 34,240	4 34,640	4 34,840
Technical writer	1 8,360	1 8,560	1 8,560
Technician, maintenance	3 26,280	3 26,680	3 27,080
Traffic manager	2 16,720	2 17,120	2 17,320
Training officer	9 70,640	9 80,440	9 81,040
Training specialist	1 8,760	1 8,760	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Accountant	27 196,680	50 360,000	55 401,400
Accounting chief	6 43,840	7 51,080	6 36,400
Accounting machine supervisor	4 28,160	4 28,760	4 29,560
Administrative assistant	1 7,240	1 7,240	1 7,240
Administrative officer	6 42,640	9 63,760	9 65,360
Adviser, technical	63 456,120	67 488,880	67 495,680
Agonomist	8 56,320	8 57,520	8 57,920
Aircraft maintenance officer	5 37,000	6 44,840	6 45,040
Air intelligence officer	4 29,560	6 43,840	6 44,840
Air intelligence specialist	4 28,160	7 49,280	7 50,080
Air safety inspector	60 430,600	61 441,640	61 448,040
Air safety inspector	1 7,240		
Analyst management	12 85,480	13 92,920	12 86,680
Archivist	1 7,040	1 7,240	1 7,240
Assistant chief, production division	3 21,120	3 21,320	3 21,720
Assistant chief, comptroller office	7 50,480	9 64,160	9 64,160
Assistant chief, camera branch	1 7,240	1 7,240	1 7,240
Athletic director	1 7,040	1 7,040	1 7,240
Attorney	17 122,880	20 145,800	20 147,200
Auditor	28 201,520	34 216,760	34 249,760
Automotive adviser	1 7,240	1 7,240	1 7,440
Budget analyst	3 22,320	3 22,520	3 22,520
Budget officer	32 232,880	33 241,920	33 243,520
Cartographer	26 186,840	26 192,040	26 192,040
Chief	47 337,280	49 355,560	49 359,160
Classification analyst	8 57,920	9 66,360	9 67,560
Communications officer	5 35,200	10 70,400	9 65,160
Contracting officer	4 29,160	3 22,120	3 22,520
Cost accountant	2 14,280	3 21,320	3 21,920
Dentist	4 29,960	4 30,160	4 30,560
Deputy director	3 21,720	3 22,120	3 22,320
Designer	1 7,240	1 7,440	1 7,440
Director	3 22,320	4 29,760	4 29,960
Editor	4 29,560	4 29,560	4 29,560
Education specialist	132 958,080	128 932,520	129 963,160

DETAIL OF PERSONAL SERVICES—continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-12, Range \$7,040 to \$8,040—Con.						
Engineer, aeronautical	4	\$28,160	4	\$28,760	4	\$28,960
Engineer, architectural	24	176,360	31	227,240	31	231,240
Engineer, civil	88	646,320	92	683,680	93	697,120
Engineer, combustion	1	8,040	1	8,040	1	8,040
Engineer, communications	8	58,920	11	79,440	20	143,000
Engineer, construction	41	295,040	52	376,880	51	372,640
Engineer, electrical	32	232,680	33	242,720	33	246,720
Engineer, electronics	46	333,840	49	355,960	54	395,960
Engineer, flight test			1	7,040	1	7,240
Engineer, general	51	372,040	50	368,000	50	372,800
Engineer, industrial	11	78,840	11	80,640	10	74,600
Engineer, maintenance	19	140,360	21	155,840	21	157,640
Engineer, mechanical	44	318,360	46	335,040	46	340,440
Engineer, pavement	3	21,320	3	21,920	3	22,120
Engineer, petroleum			1	7,040	1	7,040
Engineer, photographic	1	7,040	1	7,040	1	7,040
Engineer, power	1	7,440	1	7,440	1	7,440
Engineer, production	3	21,320	4	28,760	4	28,760
Engineer, radar	5	36,200	1	7,040	1	7,240
Engineer, radio	4	28,560	4	28,960	4	29,360
Engineer, refrigeration	1	7,440	2	14,880	2	14,880
Engineer, safety	14	103,760	14	103,960	14	105,560
Engineer, sanitary	14	102,760	15	111,000	15	112,800
Engineer, vehicle maintenance	2	14,280	2	14,280	2	14,680
Entomologist	3	21,720	3	21,720	3	22,120
Fire prevention specialist	13	94,720	13	95,720	13	96,920
Food supervisor	6	43,040	6	43,040	6	43,240
Foreman, maintenance	1	7,040	1	7,240	1	7,440
Historian	22	161,680	22	164,080	22	165,080
Illustrator	3	21,720	3	21,920	3	22,320
Industrial specialist	1	7,040	1	7,240	1	7,240
Information specialist	12	87,680	13	95,120	13	96,120
Inspector, aircraft	1	8,040	1	8,040	1	8,040
Inspector, ammunition	9	64,560	9	65,360	9	65,960
Inspector, procurement	1	7,440	1	7,440	1	7,440
Instructor, technical	3	22,520	3	22,720	3	23,120
Intelligence specialist	4	29,160	4	29,760	4	29,760
Investigators	43	334,920	41	319,640	41	320,240
Librarian	3	21,320	3	21,520	3	21,920
Lithographer	1	7,040	1	7,240	1	7,240
Maintenance planner	18	128,720	18	129,120	17	122,280
Maintenance technician	36	261,040	38	276,920	38	279,920
Materials analyst	2	15,280	2	15,280	2	15,280
Mathematician	2	14,680	2	14,680	2	14,680
Medical officer	34	251,760	36	268,240	38	284,120
Metallogist	1	7,040	1	7,040	1	7,240
Meteorologist	11	79,640	11	80,640	11	81,440
Mortician	2	14,080	2	14,480	2	14,880
Navigation specialist	1	7,040	1	7,240	1	7,240
Operations analyst	57	414,080	57	415,680	56	409,640
Ordinance technician	1	7,640	2	14,480	2	14,880
Organization and methods examiner	57	417,280	63	462,120	62	457,080
Patent adviser	2	14,080	2	14,080	2	14,080
Personnel assistant	4	28,760	4	28,760	4	29,360
Personnel officer	57	416,680	59	434,360	59	439,960
Personnel technician	31	223,840	31	228,440	31	233,640
Petroleum specialist			1	7,040	1	7,040
Photo technician	3	21,120	3	21,120	3	21,120
Physicist	2	14,680	2	15,080	2	15,080
Placement officer	4	30,160	5	37,400	5	37,800
Printing superintendent	1	7,840				
Procedures analyst	1	7,040	1	7,040	1	7,240
Procurement officer	7	50,880	7	51,680	7	52,480
Production analyst	1	7,040	1	7,040	1	7,240
Production control officer	14	100,960	14	100,960	15	109,600
Production supervisor	8	58,520	9	66,760	9	68,560
Professor	16	115,640	16	116,840	22	158,080
Property and supply officer	10	72,000	10	72,400	10	74,000
Property disposal officer	1	7,240	1	7,240	1	7,240
Psychologist	4	28,160	5	35,800	5	36,200
Real estate officer	5	36,200	6	43,840	6	44,240
Records administrator	2	15,480	2	15,480	2	15,480
Requirements technician	11	79,640	11	80,240	11	82,240
Research analyst	3	21,920	3	22,320	3	22,720
Research development officer	5	37,400	6	45,040	6	45,640
Security officer	8	58,320	8	58,720	8	58,720
Special assistant	3	21,520	4	29,760	4	29,360
Statistical analyst	12	86,080	12	86,280	12	86,680
Statistician	4	29,160	5	36,800	6	44,440
Storekeeper	1	7,240	1	7,240	1	7,440
Supervisor, aircraft maintenance	6	43,640	11	80,040	11	82,040
Supervisor, production	5	35,600	5	36,600	5	37,200
Superintendent, aircraft shops	6	43,240	6	43,840	6	45,040
Supply officer	186	1,349,840	199	1,453,960	202	1,489,480
Technical adviser	2	15,080	2	15,080	2	15,480
Technical writer	14	99,760	14	100,160	14	101,160
Technician, aircraft	4	28,360	4	28,560	4	28,760
Technician, electronic			3	21,120	3	21,120
Technician, maintenance	5	36,400	5	37,200	5	38,000
Traffic manager	10	72,000	11	80,440	11	81,640
Training officer	43	315,320	46	341,440	45	338,640
Training specialist	11	81,840	11	83,440	11	85,640
GS-11, Range \$5,940 to \$6,940:						
Accountant	40	248,600	69	424,060	76	471,240
Accounting chief	14	84,560	31	187,540	34	210,085
Accounting machine supervisor	10	61,600	12	74,080	11	69,140
Administrative analyst	4	25,160	4	25,360	4	25,960
Administrative assistant	16	99,240	20	124,000	22	137,480
Administrative officer	82	502,680	98	603,720	100	626,400
Adviser, technical	1	5,940	1	5,940	1	6,140
Aerial motion picture cameraman	1	5,940	3	18,020	3	18,420
Agronomist	2	13,280	2	13,280	2	13,480
Aircraft maintenance officer	8	48,120	13	79,420	14	87,360

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-11, Range \$5,940 to \$6,940—Con.						
Air intelligence officer	8	\$48,520	5	\$30,700	5	\$30,900
Air intelligence specialist	91	548,340	79	492,060	85	533,700
Air safety inspector	7	42,580	8	49,720	8	50,920
Analyst, cost	3	19,820	3	20,220	3	20,220
Analyst, management	29	178,660	32	199,280	32	201,680
Archivist	2	12,280	2	12,480	2	12,680
Assistant chief, inspector general	2	12,080	2	12,480	2	12,880
Assistant chief, laboratory division	1	6,340	2	12,280	2	12,680
Assistant chief, methods and engineering division	2	11,880	4	24,160	4	24,160
Athletic director	1	5,940	1	6,140	1	6,140
Attorney	21	128,540	20	124,600	19	119,660
Auditor	93	579,500	103	635,220	104	650,960
Budget analyst	8	48,320	10	60,600	10	61,800
Budget officer	59	366,260	60	372,800	60	376,400
Cartographer	61	381,740	67	428,580	67	430,380
Chemist	1	6,140	3	18,220	3	18,620
Chief	56	338,840	65	401,300	62	388,080
Classification officer	42	258,880	42	262,280	42	265,480
Communications officer	3	30,700	7	43,180	8	49,520
Contracting officer	3	19,620	7	43,380	7	44,380
Cost accountant	9	53,660	11	65,740	10	60,600
Cost analyst	3	19,220	3	19,220	3	19,620
Dental technician	1	6,540				
Dentist	8	51,920	8	52,520	8	53,520
Deputy director	3	18,620	4	24,960	4	25,360
Designer	1	6,540	1	6,740	1	6,740
Director	3	18,820	3	19,020	3	19,020
Economist	2	12,680	2	13,080	2	13,080
Editor	22	133,680	24	147,560	26	160,240
Education specialist	117	729,780	120	755,000	116	740,440
Engineer, aeronautical	9	54,660	9	56,060	9	57,460
Engineer, architectural	25	156,100	28	175,520	28	178,520
Engineer, cartographic	1	6,740	1	6,740	1	6,940
Engineer, chemical	3	19,020	3	19,620	3	19,820
Engineer, civil	132	816,080	153	957,020	156	988,840
Engineer, communications	8	47,920	9	54,660	9	55,860
Engineer, construction	72	443,680	81	503,140	80	502,600
Engineer, electrical	60	368,000	67	413,180	67	421,380
Engineer, electronics	45	275,300	48	299,720	54	337,960
Engineer, flight test	2	11,880	2	12,280	2	12,680
Engineer, general	108	676,720	117	740,780	130	833,400
Engineer, industrial	16	95,840	16	97,040	16	99,440
Engineer, maintenance	12	74,080	16	99,840	16	101,240
Engineer, materials	4	23,960	5	30,500	4	24,560
Engineer, mechanical	54	332,760	68	421,320	70	439,200
Engineer, packaging	3	18,620	3	19,020	4	25,360
Engineer, pavement	3	18,220	3	18,620	3	18,620
Engineer, petroleum	2	12,080	3	18,020	3	18,220
Engineer, photographic	1	5,940	1	6,140	1	6,140
Engineer, radar	3	17,820				
Engineer, radio	6	36,240	6	36,840	6	37,440
Engineer, refrigeration	3	18,020	5	29,700	5	30,100
Engineer, research	1	5,940	1	6,140	1	6,340
Engineer, safety	28	175,120	31	194,540	31	196,940
Engineer, sanitary	11	67,740	13	80,620	13	81,620
Engineer, standards	3	19,020	4	24,760	4	25,360
Engineer, vehicle maintenance	2	13,680	2	13,880	2	13,880
Entomologist	1	6,140	1	6,140	1	6,340
Fire chief	4	24,960	4	25,160	4	25,560
Fire prevention specialist	17	109,380	19	122,260	19	123,260
Fiscal accountant	6	37,240	6	37,240	5	30,900
Food supervisor	4	24,360	4	24,360	4	24,360
Foreman, maintenance	1	6,140	1	6,140	1	6,340
Geophysicist	1	6,340	1	6,340	1	6,540
Ground equipment officer	3	18,020	2	12,080	2	12,480
Historian	35	218,700	37	233,780	36	229,640
Illustrator	13	80,820	15	93,500	15	95,300
Industrial specialist	4	24,360	4	24,560	4	24,560
Information specialist	15	94,100	17	107,780	17	107,780
Inspector, aircraft	5	31,300	3	18,420	3	18,820
Inspector, ammunition	15	90,700	16	98,640	16	100,240
Inspector, procurement	4	25,760	4	25,960	4	26,160
Inspector, safety	4	25,760	4	26,360	4	26,560

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Procurement officer.....	10 \$60,800	10 \$61,800	11 \$69,140
Production analyst.....	21 126,340	25 150,500	25 151,500
Production control officer.....	29 176,260	34 208,160	35 218,300
Production supervisor.....	23 138,620	24 147,760	24 151,760
Production expeditor.....	1 6,140	1 6,140	1 6,340
Professor.....	11 66,940	11 67,340	15 90,500
Property and supply officer.....	16 98,840	14 86,560	14 88,560
Property disposal officer.....	4 24,360	4 24,360	4 24,960
Property officer.....	4 24,360	4 24,560	4 24,760
Psychologist.....	13 78,020	12 73,080	12 73,880
Public relations officer.....	1 6,140	4 24,160	4 24,760
Purchasing officer.....	4 25,160	5 31,300	5 31,900
Real estate officer.....	11 68,340	14 86,560	14 87,960
Records administrator.....	7 42,780	7 42,980	7 43,435
Requirements technician.....	47 287,780	60 372,000	62 389,680
Research analyst.....	13 78,820	14 85,560	14 87,160
Security officer.....	9 54,660	11 67,740	11 68,940
Shops planner.....	2 12,280	2 12,680	2 12,880
Sound technician.....	1 5,940	2 12,080	2 12,280
Store assistant, communications.....	1 5,940	1 5,940	1 6,140
Storekeeper.....	10 62,400	9 57,460	9 58,660
Statistical analyst.....	29 180,060	30 187,200	30 188,600
Statistician.....	18 108,120	19 114,860	21 129,340
Supervisor, aircraft maintenance.....	10 61,200	15 92,100	15 94,900
Supervisor, marine maintenance.....	1 6,340	1 6,540	1 6,540
Supervisor, production.....	19 118,060	19 120,660	19 124,260
Superintendent, aircraft shops.....	1 5,940	2 12,080	2 12,480
Superintendent, laundry.....	4 24,160	4 24,160	4 24,760
Superintendent, motor repair shops.....	1 6,740	1 5,940	1 5,940
Supply assistant.....	2 12,080	4 23,960	4 24,560
Supply officer.....	449	464	476
Technical adviser.....	2,752,460	2,916,160	3,019,440
Technical writer.....	5 32,500	6 38,840	5 32,900
Technician, aircraft.....	6 36,240	7 42,980	7 43,380
Technician, electronic.....	11 65,740	11 65,940	11 66,740
Technician, laboratory.....	3 18,020	3 18,420	3 18,620
Technician, maintenance.....	2 11,880	2 11,880	2 11,880
Traffic manager.....	15 93,300	15 95,300	15 97,500
Training aide.....	14 86,160	14 88,160	14 89,760
Training officer.....	1 6,340	1 6,540	1 6,740
Training specialist.....	111 690,740	103 656,420	103 662,220
Translator.....	9 56,860	9 58,060	9 58,660
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	21 118,125	19 108,875	19 110,500
Accounting chief.....	2 11,125	1 5,625	1 5,750
Accounting machine supervisor.....	9 50,125	10 56,375	10 56,625
Administrative analyst.....	19 111,125	20 117,125	20 118,250
Administrative assistant.....	16 92,250	13 75,875	12 70,750
Administrative officer.....	48 281,500	57 335,000	55 326,000
Adviser, technical.....	1 5,625	1 5,750	1 5,750
Air intelligence specialist.....	13 75,500	13 76,000	13 76,125
Analyst, cost.....	2 11,625	2 11,875	2 11,875
Analyst, management.....	7 40,250	8 46,875	8 47,625
Assistant chief.....	5 27,625	5 28,250	5 28,875
Athletic director.....	1 5,625	1 5,625	1 5,750
Attorney.....	1 5,500	1 5,500	1 5,625
Auditor.....	1 6,250	1 6,250	1 6,250
Budget analyst.....	7 39,375	7 39,375	7 40,250
Budget officer.....	14 79,750	14 80,875	14 81,875
Cartographer.....	1 5,750	1 5,875	1 6,000
Chemist.....	2 11,000	2 11,125	2 11,125
Chief.....	35 199,250	36 207,000	33 193,375
Classification analyst.....	39 224,125	44 256,000	44 260,750
Communications officer.....	1 5,875	1 5,875	1 5,875
Contracting officer.....	1 5,500	1 5,625	1 5,720
Cost accountant.....	2 11,750	4 23,000	4 23,250
Cost analyst.....	1 5,875	1 6,000	1 6,125
Cryptograph analyst.....	1 6,125	1 6,250	1 6,250
Deputy director.....	1 5,625	1 5,625	1 5,750
Editor.....	1 5,500	1 5,625	1 5,750
Education specialist.....	30 172,625	39 220,125	35 201,625
Engineer, aeronautical.....	1 5,625	1 5,625	1 5,750
Engineer, architectural.....	2 11,500	2 11,625	2 11,750
Engineer, chemical.....	1 5,750	1 5,750	1 5,875
Engineer, civil.....	5 29,000	7 40,375	8 46,375
Engineer, construction.....	1 6,000	6 28,000	8 45,125
Engineer, electrical.....	12 68,375	13 75,125	13 76,500
Engineer, electronics.....	2 11,250	2 11,375	2 11,500
Engineer, general.....	14 70,625	15 86,500	16 93,000
Engineer, industrial.....	4 23,375	4 23,750	4 24,250
Engineer, maintenance.....	2 11,250	4 22,500	4 22,875
Engineer, materials.....	1 5,500	1 5,500	1 5,500
Engineer, mechanical.....	4 22,625	4 23,000	4 23,250
Engineer, pavement.....	1 5,625	1 5,625	1 5,625
Engineer, research.....	1 6,000	1 6,125	1 6,250
Engineer, safety.....	6 34,125	5 28,625	5 29,000
Engineer, sanitary.....	2 11,875	4 23,000	4 23,375
Engineer, vehicle maintenance.....	7 40,000	7 40,750	7 40,750
Entomologist.....	1 6,000	1 6,000	1 6,000
Fire chief.....	29 167,250	30 174,750	32 188,000
Fire prevention specialist.....	4 23,625	4 23,875	4 24,250
Fiscal accountant.....	10 58,000	10 59,000	11 65,250
Food supervisor.....	2 11,250	2 11,375	2 11,500
Foreman, maintenance.....	1 5,625	1 5,750	1 5,875
Foreman, shop.....	1 5,875	1 5,875	1 6,000
Ground equipment officer.....	2 11,500	3 17,250	3 17,500
Historian.....	4 22,875	3 17,250	3 17,375
Illustrator.....	5 27,875	5 28,125	6 28,750

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Information specialist.....	9 \$53,500	9 \$53,500	9 \$53,750
Inspector, aircraft.....	7 41,250	12 69,000	15 86,375
Inspector, ammunition.....	7 40,000	6 40,000	6 34,500
Inspector, marine.....	1 5,500	1 5,500	1 5,500
Inspector, procurement.....	3 16,500	6 33,375	6 34,125
Inspector, safety.....	2 11,750	2 11,625	2 11,875
Inspector, supply.....	9 49,625	11 61,750	11 63,095
Instructor, aircraft mechanics.....	1 6,250	1 6,250	1 6,250
Instructor, technical.....	10 58,000	10 59,250	10 60,375
Intelligence specialist.....	2 11,000	1 5,500	1 5,625
Investigators.....	1 5,875	2 11,500	3 17,250
Librarian.....	4 22,250	4 22,750	3 17,250
Maintenance planner.....	8 47,500	7 42,125	7 42,250
Maintenance technician.....	21 117,750	21 119,000	21 120,875
Materials analyst.....	1 5,500	2 11,125	2 11,375
Medical officer.....	1 6,000	1 6,125	1 6,250
Navigation specialist.....	1 5,500	2 11,625	1 5,750
Operations analyst.....	2 11,625	2 11,750	2 11,875
Ordnance technician.....	1 5,625	1 5,625	1 5,625
Organization and methods examiner.....	59 339,500	68 391,250	66 387,625
Personnel assistant.....	12 68,875	19 108,500	19 109,125
Personnel officer.....	35 201,875	22 130,750	35 203,625
Personnel technician.....	13 76,125	13 77,250	13 77,875
Petroleum specialist.....	1 5,750	1 5,875	1 6,000
Pharmacist.....	2 11,625	2 11,875	2 11,875
Photo technician.....	3 17,000	3 17,250	3 17,625
Placement officer.....	28 159,875	33 190,625	32 188,750
Police chief.....	2 11,500	2 11,750	2 12,000
Procurement officer.....	3 17,000	4 22,875	4 23,250
Production analyst.....	4 22,875	4 23,000	4 23,250
Production control officer.....	15 85,125	15 86,000	16 92,750
Production supervisor.....	15 87,250	15 88,375	15 90,000
Property and supply officer.....	14 79,500	16 91,250	17 98,000
Property disposal officer.....	6 34,250	6 34,625	6 35,125
Property officer.....	2 11,125	2 11,125	2 11,125
Psychologist.....	2 11,375	2 11,625	2 11,875
Purchasing officer.....	1 5,750	1 5,875	1 6,000
Real estate officer.....	4 23,750	4 24,000	4 24,000
Requirements technician.....	6 34,250	8 45,875	6 35,500
Research adviser.....	1 5,500	1 5,500	1 5,500
Security officer.....	10 58,625	10 59,500	10 60,000
Sound technician.....	2 11,000	2 11,250	2 11,500
Statistical analyst.....	8 45,750	9 52,375	11 64,250
Statistician.....	5 27,875	5 28,000	6 33,875
Storekeeper.....	1 6,250	1 6,250	1 6,250
Supervisor, aircraft maintenance.....	11 62,500	10 56,875	10 58,000
Supervisor, production.....	13 74,000	13 75,625	13 77,250
Superintendent, aircraft shops.....	4 23,875	3 18,500	3 18,625
Superintendent, laundry.....	4 22,250	4 22,625	4 22,875
Superintendent, motor repair shops.....	2 11,625	2 11,625	2 11,625
Supply assistant.....	1 5,500	1 5,500	1 5,500
Supply officer.....	105 597,125	115 658,500	112 649,500
Technical adviser.....	1 5,625	1 5,750	1 5,875
Technical writer.....	2 11,125	2 11,125	2 11,375
Technician, aircraft.....	2 11,000	2 11,250	2 11,500
Technician, electronic.....	6 34,875	6 34,875	6 35,625
Technician, laboratory.....	1 5,625	1 5,750	1 5,875
Technician, maintenance.....	20 114,500	20 116,250	20 118,750
Technician, telephone.....	1 5,625	1 5,750	1 5,875
Traffic manager.....	18 102,250	18 102,750	19 109,000
Traing officer.....	31 179,625	32 187,750	29 172,500
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	93 484,455	160 832,100	168 884,080
Accounting chief.....	11 57,035	23 118,755	23 121,380
Accounting machine supervisor.....	25 129,625	25 131,500	23 121,880
Administrative analyst.....	28 148,680	28 149,055	28 149,180
Administrative assistant.....	113 606,030	143 765,705	147 795,070
Administrative officer.....	83 443,730	89 476,715	92 501,020
Adviser, technical.....	1 5,060	1 5,060	1 5,060
Aerial motion picture cameraman.....	4 20,865	4 21,115	4 21,490
Acronomist.....	1 5,310	1 5,435	1 5,560
Aircraft maintenance officer.....	4 20,615	4 21,115	4 21,615
Air intelligence specialist.....	104 538,365	107 561,045	107 569,545
Air safety inspector.....	1 5,060	1 5,185	1 5,310
Analyst, management.....	70 371,575	71 381,385	70 383,200
Archivist.....	2 10,495	2 10,745	2 10,995
Assistant chief.....	43 220,455	50 257,500	37 193,595
Athletic director.....	2 10,995	2 11,120	2 11,245
Attorney.....	9 47,540	12 62,345	12 62,970
Auditor.....	183	213	222
Automotive adviser.....	4 21,615	4 21,990	4 22,365
Budget analyst.....	48 258,065	64 338,090	65 348,275
Budget officer.....	62 324,845	60 318,225	60 323,850
Cartographer.....	115 605,775	142 756,520	142 772,145
Chemist.....	5 26,050	4 21,365	4 21,490
Chief.....	35 180,975	49 255,940	46 245,760
Classification analyst.....	194	217	224
Communications officer.....	1,025,890	1,160,020	1,214,940
Contracting officer.....	11 58,035	13 69,280	14 74,840
Cost accountant.....	42 98,980	9 48,665	9 49,540
Cost analyst.....	20 106,200	25 131,875	23 123,005
Cryptograph analyst.....	8 42,730	8 43,105	8 43,980
Dentist.....	3 15,430	3 15,555	3 15,930
Deputy director.....	1 5,060	1 5,060	1 5,060
Designer.....	1 5,060	1 5,185	1 5,310
Director.....	4 20,865	5 26,050	5 26,550
Dispatcher.....	1 5,435	1 5,560	1 5,685
Economist.....	6 32,760	6 32,735	6 32,985
Editor.....	3 16,305	3 15,555	3 15,805
Education specialist.....	18 94,205	19 99,265	19 100,640
Electrical analyst.....	3 15,555	3 15,680	3 15,680

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Engineer, aeronautical.....	12	\$62,470	14	\$72,965	14	\$73,715
Engineer, architectural.....	32	169,670	36	192,285	37	200,720
Engineer, cartographic.....	1	5,685	1	5,810	1	5,810
Engineer, chemical.....	3	15,680	3	16,055	3	16,430
Engineer, civil.....	98	514,880	107	568,545	117	627,895
Engineer, communications.....	16	83,835	16	84,710	15	80,900
Engineer, construction.....	60	318,475	65	344,900	70	372,325
Engineer, electrical.....	115	606,900	126	669,685	128	692,430
Engineer, electronics.....	45	235,700	48	253,880	48	253,630
Engineer, general.....	69	366,390	72	388,195	72	395,695
Engineer, industrial.....	66	339,835	67	348,770	68	359,705
Engineer, maintenance.....	22	118,195	22	119,320	22	119,665
Engineer, materials.....	3	15,430	4	20,740	4	20,865
Engineer, mechanical.....	103	539,055	114	600,465	118	630,080
Engineer, packaging.....	4	20,865	4	21,115	4	21,365
Engineer, petroleum.....	1	5,810	1	5,810	1	5,810
Engineer, production.....	1	5,560	1	5,685	1	5,810
Engineer, radar.....	3	16,055	3	16,430	3	16,680
Engineer, radio.....	3	17,055	4	22,240	4	22,490
Engineer, refrigeration.....			1	5,060	1	5,185
Engineer, research.....		1 5,310	2	10,495	1	5,060
Engineer, safety.....	42	229,520	43	238,705	48	267,255
Engineer, sanitary.....	5	28,675	5	28,800	5	28,925
Engineer, standards.....	5	26,425	2	11,120	2	11,245
Entomologist.....	1	5,435	1	5,560	1	5,685
Fire chief.....	80	431,800	86	469,410	90	495,775
Fire prevention specialist.....	14	76,715	15	82,775	15	83,650
Fiscal accountant.....	28	147,305	35	184,725	35	185,600
Food supervisor.....	1	5,560	3	15,680	3	15,930
Foreman, track.....			2	10,120	2	10,370
Geophysicist.....	1	5,435	1	5,560	1	5,685
Ground equipment officer.....	1	5,185	1	5,185	1	5,310
Historian.....	47	245,695	48	255,505	47	254,695
Housing officer.....	3	16,680	3	16,805	3	16,930
Illustrator.....	28	146,305	30	158,175	29	155,240
Industrial specialist.....	4	20,365	3	15,555	3	15,805
Information specialist.....	30	157,425	33	174,605	32	170,795
Inspector, aircraft.....			1	5,060		
Inspector, ammunition.....	9	47,790	10	53,350	10	53,350
Inspector, marine.....	5	25,800	6	31,485	6	32,235
Inspector, procurement.....	2	10,745	1	5,810	1	5,810
Inspector, safety.....	34	181,390	34	183,790	34	186,665
Inspector, supply.....	14	72,840	15	79,650	13	70,655
Instructor, aircraft maintenance.....	2	10,745	2	10,995	2	11,245
Instructor, link trainer.....	2	11,370	2	11,495	2	11,620
Instructor, technical.....	52	276,245	56	302,985	57	312,795
Intelligence specialist.....	16	89,835	4	21,615	4	21,990
Investigators.....	21	111,635	18	95,455	17	91,145
Librarian.....	44	236,140	50	270,625	55	300,390
Maintenance planner.....	59	310,415	63	332,655	63	337,655
Maintenance technician.....	396		458		460	
		2,053,510		2,348,980		2,392,100
Marine superintendent.....	3	16,430	3	16,680	3	16,930
Materials analyst.....	9	48,040	11	59,035	12	65,220
Materials estimator.....	1	5,060	3	15,305	3	15,680
Mathematician.....	2	10,120	2	10,370	2	10,495
Medical technician.....	3	16,180	3	16,180	3	16,430
Metallurgist.....	1	5,060	1	5,185	1	5,310
Meteorologist.....	6	31,860	6	32,235	6	32,735
Mortician.....	8	43,730	11	59,785	11	60,910
Navigation specialist.....	9	46,040	9	47,165	9	48,290
Operations analyst.....	23	125,130	22	120,695	22	121,820
Organization and methods examiner.....	287		335		353	
		1,524,845		1,786,225		1,904,555
Personnel assistant.....	41	217,335	44	236,265	41	224,835
Personnel officer.....	49	260,815	56	298,110	58	312,480
Personnel technician.....	100	527,500	104	555,365	103	557,555
Petroleum specialist.....	1	5,435	3	15,680	5	26,175
Pharmacist.....	3	15,930	4	21,240	4	21,240
Photographer.....	3	16,305	3	16,555	3	16,805
Photo technician.....	17	91,145	19	102,515	19	104,015
Physicist.....	1	5,560	1	5,560	1	5,560
Placement officer.....	172	903,445	161	867,660	161	873,410
Police chief.....	4	21,115	5	26,550	5	27,050
Post superintendent.....	1	5,435	2	10,870	2	10,745
Printing superintendent.....	1	5,810				
Procedures analyst.....	9	45,915	8	41,105	8	41,980
Procurement expediter.....	2	10,370	3	15,680	2	10,870
Procurement officer.....	30	160,300	31	167,235	28	153,055
Production analyst.....	72	373,945	72	377,070	73	391,005
Production control officer.....	69	361,765	74	390,315	75	401,375
Production supervisor.....	29	152,615	28	149,180	28	152,180
Production expeditor.....	77	401,495	79	419,740	79	428,990
Professor.....	8	41,855	8	42,105	8	42,230
Property and supply officer.....	113	599,655	115	618,900	117	638,520
Property disposal officer.....	7	37,170	9	47,665	8	43,355
Property officer.....	11	60,535	17	91,645	17	91,145
Psychologist.....	13	68,780	13	70,155	13	71,530
Public relations officer.....	3	15,930	3	16,180	3	16,305
Purchasing officer.....	25	132,125	24	129,190	23	125,755
Real estate officer.....	15	81,525	14	77,465	14	78,715
Records administrator.....	19	100,265	21	111,010	21	112,135
Requirements technician.....	105	549,050	124	652,315	126	669,435
Research analyst.....	6	31,360	6	31,860	6	32,485
Science analyst.....	1	5,185	1	5,185	1	5,310
Security officer.....	17	92,145	18	98,080	19	104,015
Shops planner.....	8	41,605	8	42,355	8	43,105
Special assistant.....	3	15,180	4	20,365	4	20,865
Storekeeper.....	28	147,305	30	159,175	31	167,235
Sound technician.....	2	10,120	2	10,370	2	10,620
Statistical analyst.....	36	190,910	39	208,090	49	260,440
Statistician.....	24	126,565	41	214,710	41	219,710
Supervisor, aircraft maintenance.....	1	5,810	2	10,120	2	10,120
Supervisor, production.....	87	456,345	87	465,970	87	476,874

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Superintendent, aircraft shops.....	2	\$10,620	3	\$15,930	3	\$16,305
Superintendent, laundry.....	11	60,660	12	66,720	12	67,720
Superintendent, motor repair shops.....	1	5,185	1	5,310	1	5,310
Supply assistant.....	49	254,815	49	258,815	50	268,750
Supply officer.....	809	4,260,290	862	4,604,345	901	4,874,435
Technical adviser.....	4	20,990	4	21,365	4	21,865
Technical writer.....	13	66,905	13	68,530	13	70,155
Technician, aircraft.....	18	93,580	19	100,890	19	103,265
Technician, electronic.....	43	223,455	44	230,515	44	234,390
Technician, laboratory.....	3	15,555	3	15,930	3	16,305
Technician, maintenance.....	165	857,525	160	845,475	160	864,995
Technician, telephone.....	2	11,120	2	11,370	2	11,620
Traffic manager.....	61	325,285	65	349,025	63	344,250
Training aide.....	2	10,870	2	10,995	2	11,120
Training officer.....	242	1,314,395	258	1,414,855	257	1,429,295
Training specialist.....	77	417,120	75	415,440	74	416,880
Translator.....	2	10,120	6	30,610	4	20,865
GS-8. Range \$4,620 to \$5,370.....	1,428	6,944,985	1,543	7,579,535	1,574	7,824,880
GS-7. Range \$4,205 to \$4,955.....	9,984	44,484,845	10,258	45,977,040	10,337	47,022,210
GS-6. Range \$3,795 to \$4,545.....	3,400	13,834,625	3,422	14,006,865	3,551	14,749,045
GS-5. Range \$3,410 to \$4,160.....	12,353	45,477,205	12,367	45,633,845	12,867	48,061,095
GS-4. Range \$3,175 to \$3,655.....	19,297	65,316,295	19,307	64,904,005	19,997	67,859,275
GS-3. Range \$2,950 to \$3,430.....	28,236	86,206,440	28,241	86,535,530	30,168	93,884,960
GS-2. Range \$2,750 to \$3,230.....	10,598	30,466,980	10,953	31,850,590	12,810	37,398,380
GS-1. Range \$2,500 to \$2,980.....	301	807,540	249	579,020	242	674,640
Grades established by Public Law 313: Range \$10,000 to \$15,000:						
Chief, technical director.....	1	14,000	1	14,000	1	14,000
Director of secretariat.....	1	14,000				
Technical adviser.....	1	11,000	1	11,000	1	11,000
Ungraded positions at hourly rates: Rates equivalent to \$5,060 or above:						
Agronomist.....	1	6,469	1	6,469	1	6,469
Aircraft maintenance officer.....	6	51,170	6	47,810	6	47,810
Air maintenance supervisor.....	13	71,971	9	49,920	9	49,920
Assistant chief.....	3	20,393	3	20,726	2	15,838
Automotive adviser.....	7	41,063	1	5,554	1	5,554
Chief.....	17	106,514	17	107,968	15	98,401
Communications officer.....	16	100,921	16	102,731	16	103,669
Dispatcher.....	5	27,350	5	27,350	6	33,548
Electrical analyst.....	48	304,184	41	257,328	53	299,672
Engineer, aeronautical.....	1	7,114	1	7,114	1	7,114
Engineer, architectural.....	2	12,180	1	5,185	1	5,185
Engineer, civil.....	2	11,466	1	5,866	2	5,866
Engineer, combustion.....	77	605,799	2	11,059	2	11,523
Engineer, communications.....	8	48,874	20	141,664	45	332,614
Engineer, construction.....	8	52,416	18	103,702	22	125,666
Engineer, electrical.....	48	242,662	18	109,869	20	124,205
Engineer, electronics.....	1	5,346	1	5,346	1	5,346
Engineer, general.....	60	167,965	249	1,596,902	248	1,627,095
Engineer, maintenance.....	46	270,184	52	295,897	53	302,699
Engineer, materials.....	1	6,178	1	6,178	1	6,178
Engineer, mechanical.....	13	86,699	10	67,822	10	68,822
Engineer, packaging.....	4	22,838	5	28,138	5	28,537
Engineer, pavement.....	4	22,589	4	22,838	4	22,838
Engineer, petroleum.....	16	101,874	1	5,554	1	5,554
Engineer, power.....	40	204,073	76	501,393	76	512,493
Engineer, production.....	1	5,075	1	5,075	1	5,075
Engineer, propeller.....	1	5,075	1	5,075	1	5,075
Engineer, radar.....	1	7,488	17	125,136	102	744,088
Engineer, radio.....	8	55,265	13	90,358	45	311,486
Engineer, refrigeration.....	14	83,165	40	253,042	40	258,552
Engineer, sanitary.....	101	641,436	86	589,882	86	601,913
Engineer, vehicle maintenance.....	38	257,820	19	103,106	11	62,626
Fire chief.....	1	5,315	1	5,315	1	5,315
Fire prevention specialist.....			1	5,491	1	5,491
Food supervisor.....	6	30,987	1	5,387	1	5,387
Foreman, maintenance.....	1,122	6,962,683	1,110	6,932,947	1,116	7,041,424
Foreman, shop.....	1,585	9,309,269	1,651	9,794,957	1,644	10,167,083
Foreman, track.....	8	45,949	8	46,427	8	46,657
Industrial specialist.....	124	780,796	137	861,731	137	882,131
Inspector, aircraft.....	336	1,966,002	338	2,017,611	337	2,047,440
Inspector, ammunition.....	1	5,699	1	5,970	2	12,855
Inspector, procurement.....	3	18,013	3	18,304	3	18,595
Inspector, safety.....	4	24,500				
Inspector, supply.....	77	456,496	40	230,718	40	243,489
Inspector, aircraft engine.....	46	278,282	58	354,498	58	360,882
Instructor, aircraft maintenance.....	3	15,371	3	15,704	3	15,704
Instructor, aircraft mechanics.....	6	32,323	6	33,009	6	33,009
Instructor, carburetor systems.....	4	21,299	4	21,949	4	21,949
Instructor, electrical.....	4	21,403	4	22,103	4	22,103
Instructor, instruments.....	1	6,261	1	6,461	1	6,461
Instructor, technical.....	1	5,075	1	5,075	1	5,075
Instrument repairman.....	27	179,061	63	417,683	80	537,937
Lithographer.....	65	378,095	57	340,066	57	350,209
Maintenance planner.....	9	52,248	9	53,413	9	53,954
Maintenance technician.....	1,193	7,242,271	1,294	7,790,800	1,378	8,548,259
Materials analyst.....	6	37,044	6	38,043	6	39,042
Metallurgist.....	9	55,985	5	30,709	9	49,943

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,060 or above—Continued						
Ordnance technician	1	\$5,096	1	\$5,262	1	\$5,262
Organization method examiner	1	5,429	1	5,429	1	5,429
Petroleum specialist	8	43,099	7	38,679	8	45,373
Photo technician	4	25,688				
Printing superintendent	15	103,522	1	6,240	1	6,552
Production supervisor	28	194,052	25	178,218	25	187,268
Production expediter	6	31,867	6	32,781	6	32,781
Property and supply officer	6	32,614	7	37,799	7	37,799
Special assistant, production	3	37,010	3	37,010	3	37,010
Storekeeper	70	379,455	37	201,269	36	199,273
Supervisor, aircraft maintenance	396		415		422	
		2,417,229		2,575,033		2,640,170
Supervisor, production	108	690,419	108	691,541	109	700,166
Superintendent, aircraft shops	48	351,474	45	333,379	46	346,401
Superintendent, motor repair shops	26	171,410	28	185,449	27	181,935
Supply assistant	95		203		290	
		534,987		1,149,391		1,637,244
Supply officer	13	79,789	17	112,901	17	110,001
Technical adviser	1	6,060	1	6,060	1	6,060
Technician, aircraft	30	162,890	30	164,343	28	152,841
Technician, electronic	15	88,483	21	126,527	21	128,258
Technician, laboratory	4	27,436	4	27,560	4	27,684
Technician, maintenance	76	429,321	82	469,036	84	486,547
Technician, telephone	7	41,829	7	42,806	7	43,179
Traffic manager	3	17,181	3	17,680	4	23,130
Training aide	22	111,045	21	106,742	21	107,367
Wood technologist	37	261,212	52	334,470	52	334,470
Rates equivalent to less than \$5,060	130,973		134,531		138,366	
		512,888,646		562,936,378		589,908,907
Foreign nationals at local rates	32,526		35,086		34,331	
		40,266,051		44,683,715		44,574,555
Total permanent, field	268,788		277,197		286,029	
		966,301,862		1,034,944,311		1,087,756,717
Deduct lapses	12,907.3		12,490		13,148	
		45,989,468		45,898,680		48,493,025
Net permanent, field (average number, net salary):						
United States and possessions	221,438.7		225,982		234,633	
		861,708,942		921,127,848		963,491,804
Foreign countries:						
United States rates	4,990		5,774		6,117	
		22,650,140		28,013,373		29,789,563
Local rates	29,452		32,951		32,131	
		35,953,312		39,904,410		45,982,325
Positions other than permanent:						
Temporary employment	291,537		298,000		281,000	
Intermittent employment	601,060		666,500		863,000	
Regular pay in excess of 52-week base	3,535,884		3,820,873		4,018,317	
Payment above basic rates:						
Overtime and holiday pay	18,202,585		21,193,957		24,298,444	
Nightwork differential	2,034,694		2,669,700		2,603,200	
Living and quarters allowance	1,585,338		983,894		1,897,675	
Additional pay for service abroad	3,115,814		3,426,876		3,675,280	
Additional pay for hazardous duty	214		300			
Uniform allowance			92,200		272,026	
All personal services, field	949,679,520		1,022,197,931		1,077,172,634	
01 Personal services	972,310,198		1,046,569,531		1,101,964,034	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	965,743,210		1,037,634,531		1,092,456,034	
Obligations payable out of reimbursements from other accounts	6,566,988		8,935,000		9,508,000	
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Departmental:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Photogrammetric engineer	1	\$5,560	1	\$5,685		
GS-7. Range \$4,205 to \$4,955	2	9,785	2	9,910		
GS-6. Range \$3,795 to \$4,545	2	8,465	2	8,590		
GS-5. Range \$3,410 to \$4,160	6	22,835	5	19,800		
GS-4. Range \$3,175 to \$3,655	7	23,425	13	42,955		
GS-3. Range \$2,950 to \$3,430	7	22,570	15	46,730		
GS-2. Range \$2,750 to \$3,230	2	5,500	1	2,830		
GS-1. Range \$2,500 to \$2,980	1	2,980	1	2,980		
Total permanent, departmental	28	101,120	40	139,480		
Deduct lapses	1.8	2,612	2.7	8,260		
Add portion of salaries carried in other position schedules paid from this account	0.6	2,875				
Net permanent, departmental (average number, net salary)	26.8	101,383	37.3	131,220		
Regular pay in excess of 52-week base		387		505		
Payment above basic rates: Overtime and holiday pay		10		1,000		
All personal services, departmental		101,780		132,725		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued						
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Photo interpretation specialist	1	\$8,360	1	\$8,560		
GS-12. Range \$7,040 to \$8,040:						
Photo interpretation specialist	4	28,560	4	28,960		
GS-11. Range \$5,940 to \$6,940:						
Cartographer	1	6,940				
Chief, engineering section	1	6,340	1	6,540		
Forest economist	1	6,940	1	6,940		
Photo interpretation specialist	12	69,615	14	84,960		
Research specialist	1	6,140	1	5,940		
GS-9. Range \$5,060 to \$5,810:						
Cartographer	2	11,245				
Photo interpretation specialist	5	25,550	5	26,050		
GS-7. Range \$4,205 to \$4,955	4	18,570	2	8,410		
GS-6. Range \$3,795 to \$4,545	5	21,850	3	12,885		
GS-5. Range \$3,410 to \$4,160	19	72,665	5	18,550		
GS-4. Range \$3,175 to \$3,655	20	66,540	6	20,410		
GS-3. Range \$2,950 to \$3,430	10	31,100	5	15,550		
GS-2. Range \$2,750 to \$3,230	11	30,410	5	14,070		
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Film assembler stripper	1	6,032				
Photographer	1	5,387				
Rates less than \$5,060	3	11,627				
Total permanent, field	102	433,871	53	257,825		
Deduct—						
Lapses	17	53,743	2	6,736		
Portion of salaries shown above paid from other accounts	6.9	32,463	3.8	21,394		
Add portion of salaries carried in other position schedules paid from this account	5.7	22,726				
Net permanent, field (average number, net salary)	83.8	370,391	47.2	229,695		
Positions other than permanent:						
Temporary employment		2,568		9,574		
Intermittent employment		16,964		15,930		
Regular pay in excess of 52-week base		1,067		916		
Payment above basic rates: Overtime and holiday pay		1,489				
All personal services, field		392,479		256,115		
01 Personal services		494,259		388,840		
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Scientist	1	\$7,240	1	\$7,040		
GS-3. Range \$2,950 to \$3,430	1	2,950	1	2,950		
GS-2. Range \$2,750 to \$3,230	1	3,230	1	2,750		
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Senior grade	1	7,907	1	7,907		
Senior assistant grade	1	6,074	1	6,963		
Total permanent, field	5	27,401	5	27,610		
Deduct lapses	0.2	1,116	0.6	3,462		
Net permanent, field (average number, net salary)	4.8	26,285	4.4	24,148		
Regular pay in excess of 52-week base		52		52		
01 Personal services		26,337		24,200		
ALLOCATION TO DEPARTMENT OF THE INTERIOR, DIVISION OF GEOGRAPHY						
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Regional geographers	2	\$13,280	2	\$13,480	2	\$13,480
GS-9. Range \$5,060 to \$5,810:						
Geographer	1	5,435	1	5,435	2	10,495
GS-7. Range \$4,205 to \$4,955	3	13,365	3	13,490	4	17,695
GS-5. Range \$3,410 to \$4,160	8	29,530	8	29,905	9	33,315
GS-4. Range \$3,175 to \$3,655	3	10,165	4	13,420	4	13,580
GS-3. Range \$2,950 to \$3,430	2	6,140	2	6,220	2	6,300
Total permanent, departmental	19	77,015	20	81,950	23	94,865
Deduct lapses	3.3	13,857	3.5	14,463	2.7	12,092
Net permanent, departmental (average number, net salary)	15.7	64,058	16.5	67,487	20.3	82,773
Regular pay in excess of 52-week base		300		316		384
Payment above basic rates: Overtime and holiday pay		2,422				
01 Personal services		66,780		67,803		83,157

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO DEPARTMENT OF THE NAVY						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Chemist.....	1	\$7,240	1	\$7,440	1	\$7,440
Engineer.....	1	7,240	2	14,480	2	14,480
Physicist.....			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Chemist.....	2	12,480	2	12,680	2	12,680
Electronic scientist.....	1	6,340	3	18,420	3	18,220
Engineer.....			1	5,940	1	5,940
Physicist.....	1	5,940	2	12,080	2	12,280
GS-9. Range \$5,060 to \$5,810:						
Chemist.....	2	10,245	3	15,555	3	15,555
Electronic scientist.....	1	5,185	2	10,245	2	10,245
Engineer.....	2	10,245	2	10,370	2	10,370
Physicist.....	1	5,060	3	15,305	3	15,305
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,330	1	4,330
GS-5. Range \$3,410 to \$4,160.....	1	3,535				
GS-4. Range \$3,175 to \$3,655.....	2	6,510	3	9,605	3	9,605
GS-3. Range \$2,950 to \$3,430.....	1	2,950	3	8,930	3	8,930
Total permanent, field.....	17	87,175	29	152,420	29	152,420
Deduct lapses.....	6	23,975	4	12,920	4	12,920
Net permanent, field (average grade, net salary).....	11	63,200	25	139,500	25	139,500
Regular pay in excess of 52-week base.....		200		500		500
01 Personal services.....		63,400		140,000		140,000
ALLOCATION TO DEPARTMENT OF STATE						
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Career specialist.....	1	\$8,360	1	\$8,360		
GS-11. Range \$5,940 to \$6,940:						
College professor.....			1	5,940		
Scientific linguist.....			1	5,940		
Specialist, Latin-American language.....	1	5,940	1	5,940		
GS-10. Range \$5,500 to \$6,250:						
Scientific linguist.....			1	5,500		
GS-9. Range \$5,060 to \$5,810:						
Scientific linguist.....			1	5,060		
GS-3. Range \$2,950 to \$3,430.....			1	2,950		
Total permanent, departmental.....	2	14,300	7	39,690		
Deduct lapses.....		164	1	6,210		
Net permanent, departmental (average number, net salary).....	2	14,136	6	33,480		
Regular pay in excess of 52-week base.....		55		150		
01 Personal services.....		14,191		33,630		

Air National Guard, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
<i>Summary of Personal Services</i>			
Personal service obligations:			
Military.....	\$15,178,145	\$31,566,000	\$40,255,000
Civilian non-Federal.....	29,575,715	35,250,000	40,374,000
Total personal service obligations.....	44,753,860	66,816,000	80,629,000
<i>Direct Obligations</i>			
01 Personal services.....	44,753,860	66,185,000	80,629,000
02 Travel.....	1,676,950	3,497,000	3,212,000
03 Transportation of things.....	1,565,751	1,697,000	2,094,000
04 Communication services.....	53,756	214,000	208,000
05 Rents and utility services.....	194,533	281,000	246,000
06 Printing and reproduction.....	38,263	43,000	30,000
07 Other contractual services.....	12,811,975	14,683,000	19,144,000
Services performed by other agencies.....	1,484,375	1,437,000	1,940,000
08 Supplies and materials.....	31,138,586	38,557,000	50,471,000
09 Equipment.....	15,868,629	20,914,000	25,305,000
10 Lands and structures.....	28,851,849	15,574,000	16,068,000
15 Taxes and assessments.....	162,450	581,000	653,000
Subtotal.....	138,600,977	163,663,000	200,000,000
Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	1,373,764	1,403,000	900,000
Total direct obligations.....	137,227,213	162,260,000	199,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		631,000	
08 Supplies and materials.....	59,264		
15 Taxes and assessments.....		7,000	
Total obligations payable out of reimbursements from other accounts.....	59,264	638,000	
Obligations incurred.....	138,660,241	164,301,000	200,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE—con.			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
15 Taxes and assessments.....		\$7,000	
Total obligations payable out of reimbursements from other accounts.....	\$59,264	638,000	
Total obligations.....	137,286,477	162,898,000	\$199,100,000
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	194	280	190
Average number of all employees.....	176	265	175
Number of employees at end of year.....	304	275	185
01 Personal services: Permanent positions (see Consolidated schedule, "Military construction, Army").....	\$946,055	\$1,403,000	\$900,000
ALLOTMENT TO DEPARTMENT OF THE NAVY			
07 Other contractual services.....	\$427,709		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	194	280	190
Average number of all employees.....	176	265	175
Number of employees at end of year.....	304	275	185
Personal service obligations:			
Permanent positions.....	\$946,055	\$1,403,000	\$900,000
Civilian non-Federal employment.....	29,575,715	35,250,000	40,374,000
Military employment.....	15,178,145	31,566,000	40,255,000
Total personal service obligations.....	45,699,915	68,219,000	81,529,000
<i>Direct Obligations</i>			
01 Personal services.....	45,699,915	67,588,000	81,529,000
02 Travel.....	1,676,950	3,497,000	3,212,000
03 Transportation of things.....	1,565,751	1,697,000	2,094,000
04 Communication services.....	53,756	214,000	208,000
05 Rents and utility services.....	194,533	281,000	246,000
06 Printing and reproduction.....	38,263	43,000	30,000
07 Other contractual services.....	13,239,684	14,683,000	19,144,000
Services performed by other agencies.....	1,484,375	1,437,000	1,940,000
08 Supplies and materials.....	31,138,586	38,557,000	50,471,000
09 Equipment.....	15,868,629	20,914,000	25,305,000
10 Lands and structures.....	28,851,849	15,574,000	16,068,000
15 Taxes and assessments.....	162,450	581,000	653,000
Subtotal.....	139,974,741	165,066,000	200,900,000
Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules.....	1,373,764	1,403,000	900,000
Total direct obligations.....	138,600,977	163,663,000	200,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		631,000	
15 Taxes and assessments.....	59,264	7,000	
Total obligations payable out of reimbursements from other accounts.....	59,264	638,000	
Obligations incurred.....	138,660,241	164,301,000	200,000,000

Acquisition and Construction of Real Property, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
Full-time equivalent of all other positions.....	33	24	
Average number of all employees.....	38	24	
Number of employees at end of year.....	100		
<i>Direct Obligations</i>			
01 Personal services: Positions other than permanent.....	\$130,622	\$98,900	
07 Other contractual services.....	25,221,335	38,142,497	\$900,000
10 Lands and structures.....	785,795,212	980,763,315	815,827,114
15 Taxes and assessments.....	104,652	126,100	125,000
Total direct obligations.....	811,251,821	1,019,130,812	816,852,114

DEPARTMENT OF THE AIR FORCE—Continued

Acquisition and Construction of Real Property, Air Force—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE—CON.			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
10 Lands and structures.....	\$181,706	\$10,000,000	-----
Total obligations.....	\$11,433,527	1,029,130,812	\$816,852,114
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	5	2	-----
Full-time equivalent of all other positions.....	8	1	-----
Average number of all employees.....	9	2	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,378	\$4,440	-----
Average grade.....	GS-6.1	GS-6.1	-----
01 Personal services:			
Permanent positions.....	\$6,862	\$7,274	-----
Positions other than permanent.....	44,051	7,265	-----
Payment above basic rates.....	509	-----	-----
Total personal services (see Consolidated schedules, Civil Aeronautics Administration and Coast and Geodetic Survey, Department of Commerce).....	51,422	14,539	-----
02 Travel.....	19,085	2,488	-----
03 Transportation of things.....	3,158	452	-----
04 Communication services.....	3,186	462	-----
05 Rents and utility services.....	1,202	-----	-----
07 Other contractual services.....	35,651	4,317	-----
08 Supplies and materials.....	11,232	1,859	-----
09 Equipment.....	35,122	5,633	-----
15 Taxes and assessments.....	491	90	-----
Total obligations.....	160,549	29,840	-----
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	1	1	2
Average number of all employees.....	1	1	2
Number of employees at end of year.....	1	1	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,670	\$4,722	\$4,770
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$5,422	\$5,380	\$7,800
Positions other than permanent.....	415	350	500
Regular pay in excess of 52-week base.....	19	20	50
Total personal services (see Consolidated schedule, Geological Survey, Department of the Interior).....	5,856	5,750	8,350
02 Travel.....	432	400	600
04 Communication services.....	169	100	150
05 Rents and utility services.....	34	50	75
06 Printing and reproduction.....	36	-----	-----
07 Other contractual services.....	138	100	150
08 Supplies and materials.....	433	420	600
15 Taxes and assessments.....	10	10	15
Total obligations.....	7,108	6,830	10,000
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
07 Other contractual services.....	\$23,550	\$53,000	-----
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$20,000	-----	-----
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	12	116	121
Average number of all employees.....	8	112	116

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY—continued			
Number of employees at end of year.....	12	114	121
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,913	\$4,704	\$4,774
Average grade.....	GS-7.6	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$36,715	\$527,097	\$556,702
Regular pay in excess of 52-week base.....	226	375	915
Payment above basic rates.....	3,769	139,258	149,052
Total personal services.....	40,710	666,730	706,669
02 Travel.....	2,100	15,853	16,900
04 Communication services.....	385	2,600	2,600
05 Rents and utility services.....		2,400	2,400
06 Printing and reproduction.....		600	400
07 Other contractual services.....	50	59,105	49,800
08 Supplies and materials.....	535	14,459	13,200
09 Equipment.....	470	3,000	1,000
10 Lands and structures.....	4,137,339	5,940,647	
15 Taxes and assessments.....	480	4,400	4,500
Total obligations.....	4,182,069	6,709,794	797,469
ALLOTMENT TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	7,856	8,350	8,350
Average number of all employees.....	7,559	8,105	8,068
Number of employees at end of year.....	7,867	8,125	8,125
01 Personal services: Permanent positions (see Consolidated schedule, "Military construction, Army").....	\$38,993,900	\$42,000,000	\$42,000,000
ALLOTMENT TO DEPARTMENT OF THE NAVY			
07 Other contractual services.....	\$12,000		
SUMMARY			
Total number of permanent positions.....	7,874	8,469	8,473
Full-time equivalent of all other positions.....	46	25	
Average number of all employees.....	7,615	8,244	8,186
Number of employees at end of year.....	7,980	8,240	8,248
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$39,042,899	\$42,539,751	\$42,564,502
Positions other than permanent.....	175,088	106,515	500
Regular pay in excess of 52-week base.....	245	395	965
Payment above basic rates.....	4,278	139,258	149,052
Total personal services.....	39,222,510	42,785,919	42,715,019
02 Travel.....	21,617	18,741	17,500
03 Transportation of things.....	3,158	452	
04 Communication services.....	3,740	3,162	2,750
05 Rents and utility services.....	1,236	2,450	2,475
06 Printing and reproduction.....	36	600	400
07 Other contractual services.....	25,312,724	38,259,019	949,950
08 Supplies and materials.....	12,200	16,738	13,860
09 Equipment.....	35,592	8,633	1,000
10 Lands and structures.....	789,932,551	986,703,962	815,827,114
15 Taxes and assessments.....	105,633	130,600	129,515
Total direct obligations.....	854,650,997	1,067,930,276	850,659,583
Obligations Payable Out of Reimbursements From Other Accounts			
10 Lands and structures.....	181,706	10,000,000	
Total obligations.....	854,832,703	1,077,930,276	850,659,583
DETAIL OF PERSONAL SERVICES			
	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY			
Departmental:			
General schedule grades:	Num- Total	Num- Total	Num- Total
GS-14. Range \$9,600 to \$10,600:	ber salary	ber salary	ber salary
Chief engineer.....		1 \$9,600	1 \$9,600
GS-13. Range \$8,360 to \$9,360:			
Engineer.....		3 25,880	3 26,280

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO DEPARTMENT OF THE NAVY—continued						
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Auditor, cost construction			1	\$7,640	1	\$7,840
Construction superintendent	1	\$7,040	3	21,520	3	21,720
Engineer			5	36,000	5	36,600
GS-11. Range \$5,940 to \$6,940:						
Auditor, cost construction			1	5,940		6,140
Construction superintendent	2	12,880	5	31,700		32,300
Engineer			6	38,040		38,440
GS-9. Range \$5,060 to \$5,810:						
Construction superintendent			4	21,990	4	21,990
Engineer			3	15,180	3	15,555
GS-8. Range \$4,620 to \$5,370	4	21,295	17	84,915	17	86,250
GS-7. Range \$4,205 to \$4,955	2	8,410	22	98,385	27	122,785
GS-6. Range \$3,795 to \$4,545			2	7,840	2	8,090
GS-5. Range \$3,410 to \$4,160	1	3,410	8	29,405	8	30,195
GS-4. Range \$3,175 to \$3,655	1	3,175	18	59,950	18	61,070

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO DEPARTMENT OF THE NAVY—continued						
Departmental—Continued						
General schedule grades—Continued						
GS-3. Range \$2,950 to \$3,430			14	\$43,300	14	\$44,260
GS-2. Range \$2,750 to \$3,230	1	\$2,750	2	5,740	2	5,900
GS-1. Range \$2,500 to \$2,980			1	2,632	1	2,712
Total permanent, field	12	58,960	116	545,657	121	577,727
Deduct lapses	4	22,245	4	18,560	5	21,025
Net permanent, field (average number, net salary)	8	36,715	112	527,097	116	556,702
Regular pay in excess of 52-week base		226		375		915
Payment above basic rates:						
Overtime and holiday		3,769		68,011		76,376
Additional pay for service abroad				71,247		72,676
01 Personal services		40,710		666,730		706,669

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

DEPARTMENT OF THE NAVY

Laundry Service, Naval Academy

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	166	154	154
Average number of all employees	143	140	140
Number of employees at end of year	134	133	133
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,834	\$3,795	\$3,868
Average grade	GS-4.8	GS-4.6	GS-4.6
Ungraded positions: Average salary	\$2,478	\$2,503	\$2,503
01 Personal services:			
Permanent positions	\$359,980	\$355,566	\$355,800
Regular pay in excess of 52-week base	1,534	1,367	1,368
Payment above basic rates	11,143	15,085	15,332
Excess of annual leave earned over leave taken	5,070		
Deduct excess of annual leave taken over leave earned		18	
Total personal services	377,727	372,000	372,500
04 Communication services			
Rents and utility services	5,059	5,700	5,700
Printing and reproduction	130	200	200
Other contractual services		1,160	1,400
Supplies and materials	39,027	40,000	40,000
Equipment	46,969	10,000	10,000
Refunds, awards, and indemnities	940	1,000	1,000
Taxes and assessments	451	600	600
Total accrued expenditures	470,303	430,700	431,500

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-10. Range \$5,500 to \$6,250:						
Laundry and dry cleaning plant superintendent	1	\$5,625	1	\$5,750	1	\$5,875
GS-4. Range \$3,175 to \$3,655	2	7,005	1	3,575	1	3,655
GS-3. Range \$2,950 to \$3,430	2	6,540	3	9,650	3	9,810
Ungraded positions at hourly rates equivalent to less than \$5,060	161	398,923	149	373,000	149	373,000
Total permanent, field	166	418,093	154	391,975	154	392,340
Deduct lapses	23.1	58,113	14.3	36,409	14.3	36,540
Net permanent, field (average number, net salary)	142.9	359,980	139.7	355,566	139.7	355,800
Regular pay in excess of 52-week base		1,534		1,367		1,368
Payment above basic rates: Overtime and holiday pay		11,143		15,085		15,332
Excess of annual leave earned over leave taken		5,070				
Deduct excess of annual leave taken over leave earned				18		
01 Personal services		377,727		372,000		372,500

INTRAGOVERNMENTAL FUNDS

DEPARTMENT OF THE ARMY

Army Industrial Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY OF PERSONAL SERVICES			
Total number of permanent positions	19,501	50,657	49,179
Average number of all employees	24,196	48,348	46,874
Number of employees at end of year	48,670	48,100	45,600
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,229	\$4,279	\$4,306
Average grade	GS-6.0	GS-6.0	GS-6.0
Ungraded positions: Average salary	\$3,582	\$3,971	\$4,024
01 Personal services:			
Permanent positions	\$94,306,874	\$197,418,394	\$193,611,158
Regular pay in excess of 52-week base	250,715	749,225	735,205
Payment above basic rates	2,357,849	3,908,079	3,396,935
Other payments for personal services		10,800	14,400
Total personal services	96,915,438	202,086,498	197,757,698
02 Travel	788,841	2,287,334	2,265,200
03 Transportation of things	1,265,285	1,729,524	1,730,600
04 Communication services	530,960	854,016	861,400
05 Rents and utility services	3,216,732	7,027,447	7,013,500
06 Printing and reproduction	438,081	653,500	641,250
07 Other contractual services	31,314,452	49,894,848	51,516,362
08 Supplies and materials	86,683,291	131,922,140	153,705,920
09 Equipment	1,559,077	11,626,130	9,070,500
13 Refunds, awards, and indemnities	69,305	71,594	72,800
15 Taxes and assessments	636,266	1,906,892	1,967,800
Total accrued expenditures	223,717,728	410,059,923	426,602,970

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Associate technical director mechanical design and development	1	\$12,200	1	\$12,200	1	\$12,400
Guided missile reliability coordinator	1	12,000	1	12,000	1	12,000
Technical director metallurgical laboratory			1	12,000	1	12,000
Technical director explosives laboratory	1	12,200	1	12,200	1	12,400
Technical director, nonferrous laboratory			1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Administrative officer	2	21,850	7	77,600	7	78,100
Bacteriologist	1	10,800	1	10,800	1	11,050
Chemist	1	11,300	3	33,400	3	33,650
Electronics scientist	1	10,800	1	11,050	1	11,050
Engineer	14	154,200	50	553,750	50	556,750
Industrial specialist	1	10,800	1	10,800	1	10,800
Medical officer	1	11,050	1	11,300		
Physical science officer	13	141,900	19	209,700	19	211,200
Physicist			3	32,650	3	32,650
Planning and production specialist					1	10,800
Production specialist	4	43,950	6	66,550	6	66,800

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Army Industrial Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Property and supply officer.....		2 \$22,100	2 \$22,100
Safety director.....		1 10,800	1 10,800
Scientific administrator.....	2 \$21,600	3 32,650	3 33,150
Shop superintendent.....		1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1 9,600	7 68,800	7 69,200
Administrative officer.....	3 29,800	6 60,000	6 60,400
Attorney adviser.....	1 9,800	1 9,800	1 10,000
Auditor.....		1 9,600	1 9,600
Bacteriologist.....	1 9,600		
Chemist.....	5 48,200	6 58,850	6 59,200
Comptroller.....	1 9,800	1 9,800	1 10,000
Construction superintendent.....	1 9,600	1 9,600	1 9,800
Deputy comptroller.....	3 28,800	2 19,400	2 19,800
Electronic scientist.....	8 77,400	9 87,200	9 87,800
Engineer.....	35	116	116
Inspector.....		1 123,720	1 126,720
Medical officer.....	1 9,800	1 9,800	1 9,800
Metallurgist.....		5 49,400	5 49,600
Meteorologist.....	1 9,600	1 9,600	1 9,800
Organization and methods exam-			
iner.....		1 9,800	1 9,800
Personnel officer.....	1 9,600	4 39,000	4 39,400
Physical science officer.....	4 39,200	8 78,600	8 79,000
Physicist.....	5 48,000	6 59,200	6 59,600
Procurement officer.....	4 39,600	6 59,400	6 59,600
Production specialist.....	1 9,800	10 98,800	9 89,400
Property and supply officer.....	1 9,800	2 19,800	2 20,000
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	6 50,360	11 94,160	11 94,960
Administrative assistant.....	2 17,520	1 8,560	1 8,560
Administrative officer.....	8 68,280	13 113,480	13 114,280
Attorney adviser.....	2 17,120	7 60,520	7 60,920
Auditor.....		3 25,480	3 25,680
Bacteriologist.....	4 33,440	5 42,600	4 34,040
Biologist.....			1 8,360
Budget officer.....	1 8,360	2 17,520	2 17,720
Chemist.....	14 118,040	34 291,640	34 293,640
Contract specialist.....		2 17,120	2 17,120
Designer, clothes.....	2 17,120	2 17,520	1 8,760
Electronic scientist.....	19 161,040	33 282,080	33 283,280
Engineer.....	83	259	259
Equipment technician.....		2 217,840	2 225,840
Illustrator.....		2 16,920	2 17,120
Industrial specialist.....		2 17,120	2 17,320
Inspector.....		3 25,480	3 25,680
Legal administrator.....		4 35,240	4 35,440
Maintenance specialist.....	1 8,760		
Mathematician.....	1 8,560	1 8,560	1 8,760
Medical officer.....	6 51,560	9 77,240	9 77,840
Metallurgist.....	3 25,080	6 51,760	6 52,360
Meteorologist.....		11 95,760	11 96,560
Organization and methods exam-	1 8,360	1 8,360	1 8,560
iner.....	3 25,080	6 52,160	6 52,760
Pathologist.....	1 8,360	1 8,360	1 8,560
Personnel officer.....	2 16,720	5 43,800	5 44,200
Physical science officer.....	1 8,760	1 8,960	1 8,960
Physicist.....	8 67,080	20 170,600	20 171,600
Procurement officer.....		1 8,360	
Production specialist.....	1 8,760	6 52,560	6 52,960
Property and supply officer.....	4 34,440	24 206,240	24 207,440
Publications officer.....		4 34,440	4 34,640
Safety director.....		1 8,360	1 8,360
Scientific administrator.....	1 8,360	1 8,360	1 8,560
Shop superintendent.....	4 34,440	6 52,560	5 44,000
Small business specialist.....	1 8,560	6 52,560	6 52,960
Superintendent.....	1 8,560	1 8,760	1 8,760
Supply requirements and distribu-			
tion officer.....		1 8,760	1 8,760
Supply storage and distribution			
officer.....		1 8,560	1 8,760
Training officer.....		7 59,720	7 60,320
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	4 28,560	9 65,160	9 65,560
Administrative assistant.....	3 22,320	3 21,920	3 21,920
Administrative officer.....	6 43,840	12 88,080	12 88,680
Agronomist.....	1 7,040	1 7,240	1 7,240
Architect.....		3 21,320	3 21,520
Attorney.....		2 15,080	2 15,080
Attorney adviser.....		5 37,000	5 37,400
Auditor.....	1 7,040	3 21,520	3 21,720
Bacteriologist.....	1 7,040	2 14,480	3 21,320
Biologist.....	1 7,040	1 7,240	3 21,320
Budget officer.....	3 22,520	3 22,720	3 22,920
Business analyst.....		1 7,240	1 7,240
Chemist.....	25 177,200	39 298,440	40 292,400
Construction superintendent.....	1 7,240	1 7,240	1 7,440
Contract specialist.....	1 7,040	4 28,960	4 29,160
Designer, tools, dies, and gages.....		1 7,440	1 7,640
Electronic scientist.....	26 184,240	33 236,720	33 237,920
Employee utilization officer.....	2 14,080	3 21,520	3 21,720
Engineer.....	106	377	377
Equipment technician.....		2 727,080	2 738,880
Industrial specialist.....	2 14,480	30 216,200	30 217,200
		1 7,240	1 7,240

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Inspector.....	3 \$21,720	4 \$29,900	3 \$22,720
Mathematician.....	2 14,080	16 114,840	18 129,520
Medical officer.....	4 29,760	9 67,160	9 67,560
Metallurgist.....	4 28,560	26 191,040	26 192,040
Meteorologist.....	1 7,040	1 7,240	1 7,240
Military intelligence research ana-			
lyst.....	1 7,040	1 7,040	1 7,240
Organization and methods exam-			
iner.....	2 15,080	12 87,880	12 88,480
Personnel officer.....	3 21,320	6 43,440	6 43,840
Physical science officer.....	1 7,440	1 7,640	1 7,640
Physicist.....	15 106,200	37 272,080	37 274,080
Placement officer.....		1 7,640	1 7,640
Position classifier.....		2 14,880	2 14,880
Procurement and supply supervisor.....	1 8,040	1 8,040	1 8,040
Procurement officer.....	2 14,280	6 43,240	6 43,640
Production specialist.....	6 43,440	28 203,720	26 190,040
Property and supply officer.....		4 29,160	4 29,360
Publications editor.....		1 7,040	1 7,240
Publications officer.....	2 14,880	3 22,120	3 22,320
Salary and wage analyst.....	2 14,280	3 21,720	3 21,920
Security officer.....		1 7,240	1 7,240
Shop superintendent.....	3 21,520	3 21,920	2 14,680
Small business specialist.....		1 7,040	1 7,040
Statistician.....	1 7,240	2 14,480	3 21,720
Storage officer.....		2 14,480	2 14,680
Supply requirements and distribu-			
tion officer.....	2 14,280	3 21,720	3 21,920
Supply storage and distribution			
officer.....	1 8,040	4 29,760	4 29,960
Tabulating equipment and elec-			
trical accounting machine tech-			
nician.....		1 7,040	1 7,240
Technologist.....			1 7,040
Training officer.....	2 14,080	7 49,680	7 50,080
Veterinarian.....	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	5 30,500	19 121,260	19 122,660
Administrative assistant.....	12 76,880	16 101,640	16 102,440
Administrative officer.....	9 55,060	16 100,440	15 95,300
Architect.....	1 5,940	5 30,100	5 30,500
Attorney adviser.....	1 6,140	5 31,700	5 32,100
Auditor.....	3 17,820	3 18,020	3 18,420
Bacteriologist.....	8 47,920	10 61,000	10 61,200
Budget and fiscal officer.....		1 5,940	1 5,940
Budget officer.....	4 23,760	5 29,900	5 30,300
Cataloger.....		6 36,840	6 37,240
Chemist.....	41 246,340	62 380,680	64 395,560
Commodity industry analyst.....		1 5,940	1 6,140
Comptroller.....	1 6,340		
Contract specialist.....	9 54,860	15 92,700	15 93,500
Designer tools dies and gages.....		21 128,540	21 129,340
Editor.....	1 5,940	1 6,140	1 6,140
Electronic mechanic.....	1 6,340	1 6,540	1 6,540
Electronic scientist.....	30 180,400	43 261,420	43 263,020
Employee utilization officer.....	2 12,280	7 42,380	7 43,180
Engineer.....	234	694	703
Equipment technician.....	1,410,300	4,262,360	4,339,820
Identification specialist.....	7 42,980	14 87,360	11 68,540
Information and editorial specialist.....		2 12,280	2 12,480
Illustrator.....		1 6,940	1 6,940
Industrial specialist.....	1 5,940	1 6,140	1 6,340
Inspector.....	6 37,040	14 87,360	14 87,960
Instrument specialist.....	3 18,220	10 61,800	9 56,260
Legal administrator.....		3 18,420	3 18,620
Librarian.....	1 6,340		
Mathematician.....	12 71,680	2 12,280	2 12,480
Metallurgist.....	1 5,940	42 253,880	42 255,280
Meteorologist.....	1 5,940	41 256,740	41 257,940
Military intelligence research ana-			
lyst.....	1 5,940	1 5,940	1 6,140
Organization and methods exam-	2 12,080	2 12,280	2 12,480
iner.....	1 5,940	13 81,220	13 82,020
Patent examiner.....	1 5,940	1 6,140	1 6,140
Personnel officer.....		1 6,740	1 6,740
Photographer.....	2 12,280	2 12,680	2 12,680
Physicist.....	31 185,540	46 278,440	46 279,840
Position classifier.....	1 6,140	6 38,040	6 38,640
Price analyst.....		1 6,140	1 6,140
Procurement officer.....		31 194,140	31 195,340
Procurement specialist.....	13 79,420	72 419,680	71 416,140
Property and supply officer.....	2 12,080	14 87,560	14 88,560
Property disposal officer.....		1 6,340	1 6,340
Psychologist.....	1 5,940	1 5,940	1 6,140
Publications editor.....	1 6,140	1 6,340	1 6,340
Salary and wage analyst.....	1 5,940	3 18,220	3 18,620
Security officer.....	1 6,140	2 12,280	2 12,480
Shop superintendent.....	1 6,140	1 6,340	2 12,680
Statistician.....	2 11,880	4 24,160	4 24,560
Storage officer.....		1 6,340	1 6,340
Superintendent.....	3 19,020	3 19,420	2 13,480
Supply requirements and distribu-			
tion officer.....	1 6,140	12 74,280	12 74,880
Supply storage and distribution			
officer.....	1 5,940	1 5,940	1 6,140
Tabulating equipment and elec-			
trical accounting machine tech-			
nician.....		1 6,540	1 6,540
Technologist.....	2 12,280	2 12,480	2 12,680
Testing specialist.....			1 5,940
Traffic manager.....		2 12,680	2 12,880
Training officer.....	2 12,880	11 68,540	11 68,940
Veterinarian.....	1 5,940	1 5,940	1 6,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	2	\$11,250	6	\$35,125	6	\$35,375
Administrative assistant.....	2	11,250	5	28,500	5	28,750
Administrative officer.....	1	5,750	2	11,250	2	11,375
Airplane pilot.....	1	5,500	1	5,625	1	5,750
Chemist.....			10	58,750	10	59,250
Communication officer.....	1	5,500	1	5,625	1	5,625
Contract specialist.....			3	17,250	3	17,375
Designer tools, dies, and gages.....	2	11,250	4	23,625	3	18,125
Employee utilization officer.....	2	12,000	5	29,375	5	29,625
Engineer.....	1	6,125	28	164,875	28	165,750
Equipment technician.....	3	16,875	18	102,500	17	97,500
Fiscal officer.....	1	6,125				
Industrial specialist.....	1	6,125	7	40,500	7	40,750
Inspector.....	4	23,000	6	35,125	5	29,750
Instrument specialist.....	1	5,625	1	5,750	1	5,875
Metallurgist.....			2	11,625	2	11,750
Organization and methods examiner.....	2	11,625	2	11,875	2	12,125
Personnel officer.....			1	6,000	1	6,125
Photographer.....	1	5,500	1	5,625	1	5,750
Physicist.....			1	5,750	1	5,875
Position classifier.....	1	6,125	2	12,000	2	12,125
Price analyst.....			5	28,375	5	28,625
Procurement officer.....	1	5,875	3	17,500	3	17,750
Production specialist.....	4	23,125	12	69,625	12	70,375
Property and supply officer.....	1	5,500	10	57,000	10	57,500
Property disposal officer.....			1	5,625	1	5,750
Publications editor.....			2	11,500	2	11,625
Publications officer.....	2	11,125	2	11,375	2	11,625
Salary and wage analyst.....	1	5,625	1	5,750	1	5,750
Security officer.....			2	11,875	2	12,000
Storage officer.....	1	5,750	1	5,875	1	5,875
Superintendent.....	1	6,000				
Supply requirements and distribution officer.....	1	5,625	2	11,750	2	12,000
Supply storage and distribution officer.....	1	6,000	1	6,125	1	6,250
Time leave and payroll supervisor.....			1	5,875	1	6,000
Traffic manager.....			2	11,625	2	11,750
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	17	88,895	38	198,280	37	194,470
Administrative assistant.....	8	42,105	35	186,100	35	186,850
Administrative officer.....	6	31,360	9	47,040	10	52,350
Agronomist.....	1	5,060	2	10,120	2	10,370
Architect.....			5	26,800	5	27,050
Attorney adviser.....	1	5,060	3	15,555	3	15,680
Auditor.....	10	53,225	16	86,585	16	87,335
Bacteriologist.....	15	76,025	15	77,025	24	127,625
Biochemist.....	1	5,060	1	5,185		
Biologist.....	2	10,120	2	10,245	3	15,430
Budget analyst.....	1	5,310	1	5,435	1	5,435
Budget and fiscal officer.....			3	15,805	3	15,930
Budget officer.....	1	5,685	1	5,810	1	5,810
Business analyst.....	2	10,495				
Cataloger.....			39	202,215	39	203,215
Chemist.....	57	291,545	92	469,145	93	477,330
Commodity industry analyst.....			1	5,310	1	5,435
Contract specialist.....	20	104,355	19	99,640	19	100,640
Criminal investigator.....			1	5,185	1	5,185
Designer clothes.....	1	5,185	1	5,310	1	5,435
Designer tools dies and gages.....	9	47,415	54	294,865	53	290,805
Draftsman.....			7	37,045	7	37,295
Editor.....	2	10,870	2	10,870	2	10,995
Education officer.....			1	5,685	1	5,810
Electronic mechanic.....	38	195,155	42	217,895	42	219,020
Electronic scientist.....	36	185,160	55	283,800	55	285,300
Employee utilization officer.....	11	58,785	30	160,800	29	156,615
Engineer.....	240		664		659	
Engineering aid.....	1,244,900		3,449,715		3,442,165	
Equipment technician.....	1	5,060	1	5,060	1	5,185
Executive secretary.....	1	5,060	33	175,005	33	176,355
Fire chief.....			2	10,995	2	11,120
Fireman.....	1	5,060	2	10,870	2	10,995
Historian.....	1	5,685	1	5,810	1	5,810
Horticulturist.....	1	5,060	1	5,185	1	5,310
Identification specialist.....	1	5,685	1	5,810	1	5,810
Illustrator.....	2	10,120	2	10,495	2	10,620
Industrial specialist.....			9	46,415	9	46,790
Inspector.....			36	188,160	36	189,285
Instrument specialist.....	13	68,530	25	133,875	25	134,875
Librarian.....	8	42,230	8	42,480	8	42,855
Librarian.....	2	10,370	6	31,360	6	31,610
Management officer.....			1	5,560	1	5,685
Mathematician.....	8	41,230	42	220,395	43	226,830
Metallurgist.....	1	5,185	27	141,620	27	142,370
Meteorologist.....	2	10,120	3	15,305	4	20,615
Military intelligence research analyst.....	4	20,490	4	20,615	4	20,865
Museum curator.....	1	5,310	1	5,435	1	5,435
Nurse supervisor.....			3	16,180	3	16,305
Organization and methods examiner.....	12	61,355	36	195,785	37	201,720
Payroll officer.....			1	5,560	1	5,685
Personnel assistant.....	2	10,370	1	5,185	1	5,185
Personnel officer.....	2	10,585	2	10,620	2	10,745
Photographer.....	4	20,865	7	36,920	7	37,150
Physicist.....	47	240,320	71	366,885	71	368,760
Physiologist.....	2	10,120	2	10,245	2	10,370
Position classifier.....	3	16,055	15	80,275	15	80,775
Price analyst.....			2	10,745	2	10,870
Procurement and supply supervisor.....	1	5,185				
Procurement officer.....	2	10,245	59	313,790	59	315,415
Production specialist.....	30	158,675	71	377,135	68	363,705

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Program progress analyst.....	2	\$10,370	2	\$10,620	1	\$5,435
Property and supply assistant.....	4	20,990	3	16,430	3	16,430
Property and supply officer.....	3	15,555	17	89,770	17	90,395
Property disposal officer.....	1	5,060	3	15,805	3	16,930
Publications editor.....	3	15,680	9	46,540	9	46,915
Publications writer.....			11	58,035	11	58,410
Records administrator.....	1	5,185	1	5,310	1	5,435
Salary and wage analyst.....	7	36,795	17	89,770	17	90,395
Security officer.....	1	5,185	1	5,310	1	5,435
Shop superintendent.....	4	21,365	4	21,740	3	16,680
Storage officer.....			15	81,650	15	82,150
Small business specialist.....			1	5,185	1	5,310
Statistician.....	9	46,165	24	127,690	24	128,565
Superintendent.....			1	5,060		
Supply requirements and distribution officer.....	3	16,180	20	105,950	19	101,265
Supply storage and distribution officer.....	4	21,115	4	21,365	4	21,740
Tabulating equipment electrical accounting machine technician.....			1	5,185	1	5,310
Technologist.....	5	25,800	5	26,050	5	26,425
Traffic manager.....	1	5,060	5	26,175	5	26,300
Training officer.....	5	26,800	16	81,335	15	79,650
Transportation officer.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:	95	459,790	215	1,038,395	209	1,021,425
GS-7. Range \$4,205 to \$4,955.....	606	2,610,010	1,598	7,081,460	1,594	7,111,630
GS-6. Range \$3,795 to \$4,545.....	318	1,250,830	722	2,933,655	735	3,033,290
GS-5. Range \$3,410 to \$4,160.....	733	2,607,525	1,972	6,866,020	2,002	7,052,070
GS-4. Range \$3,175 to \$3,655.....	929	3,059,715	2,808	9,466,855	2,814	9,536,785
GS-3. Range \$2,950 to \$3,430.....	1,215	3,733,650	3,571	11,194,290	3,552	11,202,080
GS-2. Range \$2,750 to \$3,230.....	613	1,725,210	1,544	4,429,300	1,528	4,413,380
GS-1. Range \$2,500 to \$2,980.....	67	184,920	211	591,260	211	597,100
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Electrician.....	3	16,060	3	16,372	2	11,022
Fixed industrial equipment and maintenance worker.....	2	10,944	2	11,138	1	5,622
Foreman.....	81	437,400	79	434,584	54	299,915
Inspector.....	3	16,044	2	16,342	2	11,025
Machine shop worker.....	3	16,356	3	16,658	2	11,275
Printing and reproduction worker.....	13	69,285	13	73,820	13	73,820
Rates less than \$5,060.....	3,807	12,922,620	3,645	12,333,676	2,569	9,044,281
Ungraded positions at hourly, daily, etc., rates:						
Rates equivalent to \$5,060 or above:						
Ammunition and explosives worker.....	1	5,990	4	23,151	4	23,151
Artillery worker.....			4	20,545	4	20,545
Electrician.....			6	33,916	6	33,916
Electronic equipment installation and maintenance worker.....			6	31,200	6	31,200
Fixed industrial equipment and maintenance worker.....	4	20,634	17	88,750	17	88,750
Foreman.....	433	2,409,244	1,424	8,638,604	1,423	8,635,701
Inspector.....	8	41,059	95	512,396	95	512,396
Instrument maintenance worker.....			3	15,168	3	15,168
Machine shop worker.....	81	423,804	525	2,889,726	525	2,889,726
Mechanics.....			11	60,318	11	60,318
Metal worker and processor.....			14	81,645	14	81,645
Mobile industrial equipment and maintenance worker.....	1	5,158	1	5,158	1	5,158
Optical worker.....			3	17,770	3	17,770
Printing and reproduction worker.....			2	10,240	2	10,240
Production technician.....	10	52,582	116	682,736	116	682,736
Repairman.....			6	33,130	6	33,130
Warehouseman.....			19	111,981	19	111,981
Rates equivalent to less than \$5,060.....	8,747	30,826,204	27,268	105,982,217	26,885	105,193,874
Total permanent, field.....	19,501	73,957,729	50,657	206,513,946	49,179	202,855,255
Deduct lapses.....	1,896	7,980,226	2,309	9,095,552	2,305	9,244,097
Add portion of salaries carried in other position schedules paid from this account.....	6,591	28,329,371				
Net permanent, field (average number, net salary).....	24,196	91,306,874	48,348	197,418,394	46,874	193,611,158
Regular pay in excess of 52-week base.....		250,715		749,225		735,205
Payment above basic rates:						
Overtime and holiday pay.....	2,156,172		3,423,006		2,916,416	
Nightwork differential.....	201,677		353,238		338,244	
Allowance for uniforms.....			131,735		142,275	
Payments to other agencies for reimbursable details.....			10,800		14,400	
01 Personal services.....	96,915,438		202,086,498		197,757,698	

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Army Management Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY OF PERSONAL SERVICES			
Total number of permanent positions.....	24,508	5,552	3,872
Full-time equivalent of all other positions.....	448	553	553
Average number of all positions.....	21,191	5,755	4,145
Number of employees at end of year.....	9,062	4,200	3,800
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,018	\$4,226	\$4,381
Average grade.....	GS-5.3	GS-5.6	GS-5.7
Ungraded positions: Average salary.....	\$4,028	\$4,061	\$4,046
01 Personal services:			
Permanent positions.....	\$82,525,391	\$21,523,607	\$15,145,772
Positions other than permanent.....	1,081,875	1,333,750	1,334,200
Regular pay in excess of 52-week base.....	325,836	71,703	47,271
Payment above basic rates.....	3,021,104	1,584,805	1,444,905
Total personal services.....	86,954,206	24,513,865	17,972,148
02 Travel.....	232,407	406,695	375,000
03 Transportation of things.....	59,162,001	60,000	60,000
04 Communication services.....	3,601,404	3,771,900	3,780,200
05 Rents and utility services.....	49,548	100,000	100,000
06 Printing and reproduction.....	124,350	130,000	130,000
07 Other contractual services.....	167,740	274,000	274,000
08 Supplies and materials.....	702,545,570	44,383,871	251,000
09 Equipment.....	13,225	20,000	10,000
15 Taxes and assessments.....	4,958	5,100	5,300
Subtotal.....	852,855,409	73,665,431	22,957,648
Deduct portion of foregoing obligations originally charged to object class 07, 08, and 09.....	62,527,071	18,657,560	12,063,893
Obligations incurred.....	790,328,338	55,007,871	10,893,755
ALLOTMENT TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	745	822	822
Average number of all employees.....	745	822	822
Number of employees at end of the year.....	745	822	822
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,429	\$4,487	\$4,471
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,926	\$4,118	\$4,116
01 Personal services:			
Permanent positions.....	\$2,568,971	\$2,882,000	\$2,882,000
Regular pay in excess of 52-week base.....	10,174	11,000	11,000
Payment above basic rates.....	66,131	75,000	75,000
Total personal services.....	2,645,276	2,968,000	2,968,000
08 Supplies and materials.....	161,589,820		
09 Equipment.....	2,208		
Subtotal.....	164,237,304	2,968,000	2,968,000
Deduct portion of foregoing obligations originally charged to object class 08.....		2,968,000	2,968,000
Obligations incurred.....	164,237,304		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	25,253	6,374	4,694
Full-time equivalent of all other positions.....	448	553	553
Average number of all positions.....	21,936	6,577	4,967
Number of employees at end of year.....	9,807	5,022	4,622
01 Personal services:			
Permanent positions.....	\$85,094,362	\$24,405,667	\$18,027,772
Positions other than permanent.....	1,081,875	1,333,750	1,334,200
Regular pay in excess of 52-week base.....	336,010	82,703	68,271
Payment above basic rates.....	3,087,235	1,659,806	1,619,905
Total personal services.....	89,599,482	27,481,865	20,940,148
02 Travel.....	232,407	406,695	375,000
03 Transportation of things.....	59,162,001	60,000	60,000
04 Communication services.....	3,601,404	3,771,900	3,780,200
05 Rents and utility services.....	49,548	100,000	100,000
06 Printing and reproduction.....	124,350	130,000	130,000
07 Other contractual services.....	167,740	274,000	274,000
08 Supplies and materials.....	864,135,390	44,383,871	251,000
09 Equipment.....	15,433	20,000	10,000
15 Taxes and assessments.....	4,958	5,100	5,300
Subtotal.....	1,017,092,713	76,633,431	25,925,648
Deduct portion of foregoing obligations originally charged to object class 07, 08, and 09.....	62,527,071	21,625,560	15,031,893
Obligations incurred.....	954,565,642	55,007,871	10,893,755

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:						
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. Range \$10,800 to \$11,800:						
Director, Defense telephone service, Washington.....	1	\$10,800	1	\$11,050	1	\$11,050
GS-13. Range \$8,360 to \$9,360:						
Deputy director.....	1	8,560	1	8,760	1	8,760
GS-11. Range \$5,940 to \$6,940:						
Chief, traffic division.....	1	6,340	1	6,540	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Chief, administration division.....	1	6,685	1	5,810	1	5,810
Assistant chief, traffic division.....	1	5,310	1	5,435		5,560
GS-8. Range \$4,620 to \$5,370:						
Chief, traffic division.....	1	4,870	1	4,995	1	5,120
GS-7. Range \$4,205 to \$4,955:						
Chief, traffic division.....	3	14,240	3	14,490	3	14,615
GS-6. Range \$3,795 to \$4,545:						
Chief, traffic division.....	4	17,180	4	17,430	4	17,680
GS-5. Range \$3,410 to \$4,160:						
Chief, traffic division.....	15	59,400	15	60,650	15	61,525
GS-4. Range \$3,025 to \$3,655:						
Chief, traffic division.....	15	54,105	15	54,345	15	54,585
GS-3. Range \$2,950 to \$3,430:						
Chief, traffic division.....	161	517,670	154	492,770	154	492,770
GS-1. Range \$2,500 to \$2,980:						
Chief, traffic division.....	1	2,552	1	2,660	1	2,740
Total permanent, departmental.....	205	706,712	198	684,935	198	686,755
Deduct lapses.....	4.9	15,476	3	9,635	3	9,955
Net permanent, departmental (average number, net salary).....	200.1	691,236	195	675,300	195	676,800
Regular pay in excess of 52-week base.....		2,800		2,700		2,700
Payment above basic rates:						
Overtime and holiday pay.....		26,596		27,000		27,000
Nightwork differential.....		2,704		3,000		3,000
All personal services, departmental.....		723,336		708,000		709,560
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	2	22,100				
Chemist.....	1	11,050				
Engineer.....	6	68,550	2	22,850	2	23,100
Legal editor.....	1	11,050	1	11,050		
Shop superintendent.....	1	11,800				
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	6	58,600				
Administrative officer.....	4	39,200				
Chemist.....	2	19,400				
Deputy comptroller.....	1	9,600	1	9,600	1	9,600
Engineer.....	17	165,000	13	125,600	13	125,800
Inspector.....	1	9,800				
Organization and methods examiner.....	1	9,800				
Personnel officer.....	1	9,600				
Physicist.....	1	9,600	1	9,600	1	9,800
Procurement officer.....	2	19,200				
Production specialist.....	3	29,000	2	19,400	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,960				
Administrative officer.....	10	86,600	6	52,360	3	26,880
Budget and fiscal officer.....	1	8,560	2	17,120	2	17,520
Budget officer.....	1	8,960				
Chemist.....	6	50,960				
Contract specialist.....	4	33,640				
Engineer.....	40	341,600	29	247,840	28	245,280
Fiscal officer.....	1	8,760	1	8,960	1	8,960
Industrial specialist.....	1	8,360				
Inspector.....	5	43,000				
Mathematician.....	4	33,640	4	34,040	3	25,680
Organization and methods examiner.....	1	8,760				
Personnel officer.....	3	26,480				
Physicist.....	1	8,560	1	8,560	1	8,760
Planning officer.....	1	8,560	1	8,760	1	8,960
Production specialist.....	6	50,760	2	17,320	1	8,760
Shop superintendent.....	2	18,120	1	9,360		
Small-business specialist.....	1	8,960				
Training officer.....	2	16,720				
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	4	28,960				
Administrative officer.....	6	44,440	2	14,480	2	14,680
Attorney.....	1	7,440	2	15,280	2	15,280
Attorney adviser.....	6	38,200	6	46,640	6	47,840
Comptroller.....	1	7,040	2	14,280	2	14,280
Contract specialist.....	15	108,400	1	7,240	1	7,440
Electronic scientist.....	1	7,040	1	7,240		
Engineer.....	114	859,240	91	695,920	89	696,840
Equipment technician.....	10	71,600				
Fiscal officer.....	1	7,040				
Inspector.....	9	64,960	2	15,080	1	7,240
Legal administrator.....	1	7,440	3	22,920	3	22,920
Mathematician.....	2	14,280				
Metallurgist.....	1	7,040				
Organization and methods examiner.....	2	14,680				
Personnel officer.....	3	21,720	2	14,680	2	14,880
Placement officer.....	1	7,640				
Planning officer.....	1	7,440	1	7,440	1	7,640
Production specialist.....	7	60,880	2	15,080	1	7,640
Salary and wage analyst.....	1	7,240				
Training officer.....	3	21,120				
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	14	91,360	7	44,180	7	45,180
Administrative assistant.....	3	18,420	1	6,540	1	6,740
Administrative officer.....	6	32,300	1	6,140		
Auditor.....	2	13,680	2	13,680	2	13,880
Ballistician.....	1	6,740				
Budget officer.....	1	5,940				
Chemist.....	8	48,320				
Comptroller.....	2	13,080	3	19,020	3	19,620
Contract specialist.....	5	29,900				
Designer tools dies and gages.....	4	24,960				
Employee utilization officer.....	2	12,280	1	6,540	1	6,540
Engineer.....	113	689,620	78	488,520	73	472,420

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Equipment technician.....	1	\$6,940	1	\$6,940		
Executive secretary.....	1	6,740	1	6,740	1	\$6,940
Fiscal officer.....	3	18,420	5	31,700	5	32,700
Industrial specialist.....	2	12,880				
Inspector.....	25	154,700	4	25,160	2	12,680
Investigator.....	1	6,940				
Organization and methods examiner.....	8	49,720	4	25,360	3	20,220
Pathologist.....	1	6,140				
Personnel officer.....	2	12,280	1	6,340		
Physicist.....	3	18,620	1	6,140	1	6,140
Position classifier.....	3	18,820	1	6,140		
Procurement officer.....	5	31,300	5	31,900	5	32,700
Production specialist.....	15	93,700	5	31,700	4	25,760
Program progress analyst.....	1	6,340				
Property and supply officer.....	6	38,440	1	6,940	1	6,940
Safety director.....	1	5,940	1	5,940		
Shop superintendent.....	1	6,140	1	6,340	1	6,340
Tabulating equipment and electrical accounting machine technician.....	1	6,540				
Traffic manager.....	1	6,340				
Training officer.....	3	18,620	1	6,540		
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	12	69,875	4	24,125	3	18,500
Administrative assistant.....	5	28,625	1	5,500	1	5,625
Auditor.....	5	29,250	6	34,500	5	29,000
Chemist.....	9	52,250				
Contract specialist.....	3	17,750				
Designer tools dies and gages.....	1	5,750				
Employee utilization officer.....	3	17,250	1	5,625	1	5,750
Engineer.....	38	216,625	17	97,375	16	93,150
Equipment technician.....	5	28,500				
Fiscal officer.....	1	5,625				
Industrial specialist.....	1	5,500	1	5,625		
Inspector.....	11	63,625	1	5,875	1	6,000
Organization and methods examiner.....	1	5,500	1	5,625	1	5,750
Personnel officer.....	2	11,375				
Physicist.....	2	11,000				
Position classifier.....	2	11,625	1	5,875		
Procurement officer.....	2	11,250				
Production specialist.....	6	34,375				
Property and supply officer.....	5	29,500	1	5,750		
Realty officer.....			1	5,625	1	5,750
Security officer.....	3	17,250				
Shop superintendent.....	1	6,250	1	6,250	1	6,250
Time leave and payroll supervisor.....	1	5,750				
Training officer.....	1	5,500	1	5,500		
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	23	120,005	10	51,850	9	47,790
Administrative assistant.....	17	90,520	7	36,420	5	26,425
Auditor.....	8	41,605	1	5,310		
Ballistician.....	1	5,185				
Cataloger.....	11	57,035				
Chemist.....	11	56,600	2	10,370	2	10,620
Contract specialist.....	1	5,060				
Designer tools dies and gages.....	11	59,160				
Electronic scientist.....	4	20,490	4	20,740	2	10,475
Employee utilization officer.....	16	84,835	5	28,050	3	16,680
Engineer.....	100	529,250	86	446,930	80	425,070
Equipment technician.....	1	5,310				
Information and editorial specialist.....	1	5,810				
Information and education specialist.....	1	5,810				
Industrial specialist.....	3	17,180				
Inspector.....	31	165,610	5	27,425	3	16,180
Librarian.....	1	5,310	1	5,435	1	5,560
Management officer.....	1	5,435				
Mathematician.....	4	20,490	3	15,555	1	5,435
Metallurgist.....	2	10,120				
Organization and methods examiner.....	30	155,175	10	52,225	6	32,610
Personnel officer.....	2	11,245				
Physical science officer.....	1	5,310				
Physicist.....	5	26,050	4	21,240	2	10,870
Position classifier.....	12	64,595	6	33,360	5	28,175
Procurement officer.....	16	84,960	5	26,675	5	27,300
Production specialist.....	23	173,855	11	58,660	7	38,670
Property and supply assistant.....	1	5,685				
Property and supply officer.....	16	87,710	3	16,555	3	16,805
Property disposal officer.....	3	15,555				
Publications writer.....	2	11,245	1	5,435	1	5,560
Realty officer.....	1	5,560				
Salary and wage analyst.....	5	25,675				
Security and intelligence officer.....	3	15,680				
Security officer.....	5	26,050	1	5,435		
Shop superintendent.....	2	10,120	2	10,370	2	10,620
Statistician.....	8	42,730	2	10,870	2	11,120
Traffic manager.....	4	20,990				
Training officer.....	4	20,990	1	5,810		
Transportation officer.....	1	5,685				
GS-8. Range \$4,620 to \$5,370.....	107	524,120	26	127,120	20	100,975
GS-7. Range \$4,205 to \$4,955.....	379		111		89	
	1,674,170		501,505		405,370	
GS-6. Range \$3,795 to \$4,545.....	241	985,640	83	360,460	65	294,400
GS-5. Range \$3,410 to \$4,160.....	601		188		162	
	2,249,985		744,095		654,210	
GS-4. Range \$3,175 to \$3,655.....	957		396		281	
	3,193,905		1,361,460		982,735	
GS-3. Range \$2,950 to \$3,430.....	1,299		408		309	
	4,087,458		1,279,040		985,190	
GS-2. Range \$2,750 to \$3,230.....	556		223		170	
	1,537,000		644,690		498,940	
GS-1. Range \$2,500 to \$2,980.....	85	226,682	4	11,920	3	8,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Ammunition and explosives worker.....	1	\$5,221				
Artillery worker.....	3	15,474	3	\$15,474	3	\$15,474
Electrician.....	3	15,398	1	5,158	1	5,158
Electronic equipment installation and maintenance worker.....	5	26,728	3	16,328	3	16,328
Fixed industrial equipment and maintenance worker.....	8	41,524				
Foreman.....	787		245		140	
	4,648,640		1,467,778		826,140	
Inspector.....	53	286,485	4	20,924	2	10,480
Machine shop worker.....	190		3		3	
	1,018,524		16,038		16,038	
Mechanics.....	3	15,825				
Metal worker and processor.....	12	71,405				
Optical worker.....	2	11,898				
Printing and reproduction worker.....	1	5,120				
Production technician.....	45	261,871				
Repairman.....	2	12,460				
Warehouseman.....	2	13,811				
Rates equivalent to less than \$5,060.....	17,865		3,142		1,976	
	70,014,090		12,269,485		7,719,880	
Total permanent, field.....	24,303		5,354		3,674	
	97,958,489		22,216,645		15,562,378	
Deduct—	1,069		347		277	
Lapses.....		4,297,972		1,368,338		1,093,406
Portion of salaries paid from other accounts.....	2,691					
	11,826,362					
Net permanent, field (average number, net salary):						
United States and possessions.....	20,319		4,560		2,950	
	80,280,367		18,158,557		11,729,322	
Foreign countries: United States rates.....	224		447		447	
	1,553,788		2,689,750		2,739,650	
Positions other than permanent: Temporary employment: Foreign countries: Local rates.....	448		553		553	
	1,081,875		1,333,750		1,334,200	
Regular pay in excess of 52-week base.....	323,036		69,003		44,571	
Payment above basic rates:						
Overtime and holiday pay.....	1,948,923		360,900		249,300	
Nightwork differential.....	281,186		50,000		30,000	
Living and quarters allowances.....	608,569		898,100		898,200	
Additional pay for service abroad.....	153,126		226,705		226,705	
Allowances for uniforms.....			19,100		10,700	
All personal services, field.....	20,991		5,560		3,950	
	86,230,870		23,805,865		17,262,648	
01 Personal services.....	21,191		5,755		4,145	
	86,954,206		24,513,865		17,972,148	

DEPARTMENT OF THE NAVY

Naval Working Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF SUPPLIES AND ACCOUNTS			
Total number of permanent positions.....	3,380	1,711	1,202
Average number of all employees.....	3,245	1,642	1,154
Number of employees at end of year.....	2,997	1,154	1,152
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,356	\$3,349	\$3,318
Average grade.....	GS-4.0	GS-3.9	GS-3.9
Ungraded positions: Average salary.....	\$3,673	\$3,182	\$2,864
01 Personal services:			
Permanent positions.....	\$11,815,844	\$5,244,700	\$3,335,500
Regular pay in excess of 52-week base.....	49,416	21,400	13,600
Payment above basic rates.....	1,027,497	321,000	198,300
Total personal services.....	12,892,757	5,587,100	3,547,400
02 Travel.....	9,230	4,100	3,400
08 Supplies and materials.....	\$4,949,605	\$3,146,590	43,797,590
15 Taxes and assessments.....	67,103	29,110	18,510
Obligations incurred.....	97,918,695	88,766,900	47,366,900
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	7	8	8
Average number of all employees.....	7	8	8
Number of employees at end of year.....	7	8	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,649	\$3,729	\$3,729
Average grade.....	GS-5.3	GS-5.1	GS-5.1

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Naval Working Fund—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
01 Personal services:			
Permanent positions.....	\$25,287	\$29,600	\$29,600
Regular pay in excess of 52-week base.....	84	100	100
Payment above basic rates.....	1,440	1,500	1,500
Total personal services.....	26,811	31,200	31,200
02 Travel.....	94	100	100
08 Supplies and materials.....	1,485	1,710	1,710
15 Taxes and assessments.....	79	90	90
Obligations incurred.....	28,469	33,100	33,100
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
08 Supplies and materials.....	\$745		
ALLOCATION TO DEPARTMENT OF THE ARMY			
08 Supplies and materials.....	\$12,260,559		
SUMMARY			
Total number of permanent positions.....	3,387	1,719	1,210
Average number of all employees.....	3,252	1,650	1,162
Number of employees at end of year.....	3,004	1,162	1,160
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,362	\$3,371	\$3,359
Average grade.....	GS-4.0	GS-4.0	GS-4.0
Ungraded positions: Average salary.....	\$3,673	\$3,182	\$2,864
01 Personal services:			
Permanent positions.....	\$11,841,131	\$5,274,300	\$3,365,100
Regular pay in excess of 52-week base.....	49,500	21,500	13,700
Payment above basic rates.....	1,028,937	322,500	199,800
Total personal services.....	12,919,568	5,618,300	3,578,600
02 Travel.....	9,324	4,200	3,500
08 Supplies and materials.....	97,212,394	83,148,300	43,799,300
15 Taxes and assessments.....	67,182	29,200	18,600
Obligations incurred.....	110,208,468	88,800,000	47,400,000
DETAIL OF PERSONAL SERVICES			
	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Property and supply officer.....	4 \$24,560	2 \$12,330	1 \$6,300
GS-8. Range \$4,620 to \$5,370.....	4 19,380	2 9,690	1 4,845
GS-7. Range \$4,205 to \$4,955.....	22 96,045	9 39,290	5 21,828
GS-6. Range \$3,795 to \$4,545.....	20 79,535	8 31,815	5 19,885
GS-5. Range \$3,410 to \$4,160.....	40 142,400	17 60,520	10 35,600
GS-4. Range \$3,175 to \$3,655.....	68 223,205	29 95,190	17 55,800
GS-3. Range \$2,950 to \$3,430.....	139 426,855	58 178,110	34 104,410
GS-2. Range \$2,750 to \$3,230.....	27 77,415	11 31,540	7 20,070
Ungraded positions at hourly and daily rates:			
Rates equivalent to less than \$5,060.....	3,063	1,583	1,130
11,249,445		5,037,158	3,236,632
Total permanent, field.....	3,387	1,719	1,210
Deduct lapses.....	135 493,767	69 220,150	45 139,562
Net permanent, field (average num- ber, net salary):			
United States and possessions.....	2,724	1,130	660
11,067,875		4,510,543	2,627,366
Foreign countries:			
Local rates.....	528 777,198	520 764,920	502 738,442
Regular pay in excess of 52-week base.....	45,558	20,290	12,945
Payment above basic rates: Overtime and holiday pay.....	1,028,937	322,547	199,847
01 Personal services.....	12,919,568	5,618,300	3,578,600

Navy Industrial Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	102,482	149,236	147,005
Full-time equivalent of all other positions.....	52	56	64
Average number of all employees.....	69,942	139,321	139,300
Number of employees at end of year.....	94,374	142,926	136,000
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,336	\$4,261	\$4,364
Average grade.....	GS-6.0	GS-5.9	GS-5.9
Grade established by act of Aug. 1, 1947 (5 U. S. C. 476): Average salary.....	\$14,600	\$14,500	\$14,500
Ungraded positions: Average salary.....	\$4,254	\$4,244	\$4,256
01 Personal services:			
Permanent positions.....	\$287,723,855	\$593,310,993	\$595,748,249
Positions other than permanent.....	208,355	232,765	228,000
Regular pay in excess of 52-week base.....	1,056,311	2,233,345	2,467,927
Payment above basic rates.....	26,425,700	36,909,013	37,699,568
Deduct excess of annual leave taken over leave earned.....	1,587,682	695,860	1,330,118
Total personal services.....	313,826,539	631,990,256	634,813,626
02 Travel.....	1,229,604	2,059,620	2,098,159
03 Transportation of things.....	27,431,831	9,723,585	8,736,821
04 Communication services.....	557,378	1,022,777	1,051,595
05 Rents and utility services.....	4,780,803	10,740,487	10,696,026
06 Printing and reproduction.....	740,821	1,589,495	1,713,100
07 Other contractual services.....	380,211,088	321,284,677	271,213,442
Labor contracts with foreign govern- ments.....	978,700	1,248,232	1,210,000
08 Supplies and materials.....	135,568,599	244,909,062	249,166,664
09 Equipment.....	14,891,934	35,361,458	33,500,000
13 Refunds, awards, and indemnities.....	70,142	218,791	245,455
15 Taxes and assessments.....	1,895,999	3,537,266	3,748,902
Total accrued expenditures.....	881,683,447	1,264,255,706	1,218,193,798

¹ Average number of persons—1954, 677; 1955, 735; 1956, 717.

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Accountant.....	1 \$11,800	1 \$11,800	1 \$11,800
Attorney.....	1 11,300	1 11,550	1 11,550
Naval architect.....	1 11,800	1 11,800	1 11,800
Special adviser.....	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	2 19,800	2 19,800	2 20,200
Analytical statistician.....	1 9,800	1 9,600	1 9,600
Attorney.....	2 19,400	2 19,600	2 19,800
Budget administrator.....	1 9,600	1 9,800	1 9,800
Marine transportation officer.....		1 9,600	1 9,600
Naval architect.....	1 10,600	1 10,800	1 10,800
Personnel officer.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	2 17,120	1 8,960	1 8,960
Analytical statistician.....	2 17,120	2 17,120	2 17,520
Attorney.....	2 16,720	1 8,360	1 8,560
Budget administrator.....	1 8,360	1 8,560	1 8,560
Employee relations officer.....	1 8,960	1 8,960	1 9,160
General engineer.....	1 8,760	1 8,960	1 8,960
General supply officer.....	1 8,560	1 8,560	1 8,760
Naval architect.....	4 36,440	4 36,840	4 37,240
Personnel officer.....	1 8,760	1 8,960	1 8,960
Placement officer.....	1 8,960	1 9,160	1 9,160
Traffic officer.....		1 8,360	1 8,360
Training officer.....	1 8,560	1 8,560	1 8,960
Transportation officer.....	1 8,360		
Transportation specialist.....	3 26,480	3 27,080	2 18,120
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,440	1 7,640	1 7,640
Administrative officer.....	2 14,680	2 14,880	2 15,080
Attorney.....	5 37,000	4 30,160	4 30,720
Employee relations officer.....	1 7,040	1 7,240	1 7,240
Engineer.....	5 37,400	5 37,600	5 37,800
General supply officer.....	1 7,040	1 7,240	1 7,240
Maritime specialist.....	1 7,240	1 7,240	1 7,440
Naval architect.....	3 22,120	3 22,320	3 22,720
Organization and methods examiner.....	1 7,240		
Personnel officer.....	1 7,440	1 7,640	1 7,640
Placement officer.....	2 14,480	1 7,440	1 7,640
Position classifier.....	1 7,240	1 7,240	1 7,240
Salary and wage analyst.....	1 7,240	1 7,240	1 7,440
Statistical officer.....	3 21,920	2 14,880	2 15,280
Traffic officer.....	1 7,440	1 7,440	
Transportation specialist.....	6 43,840	6 44,040	6 44,240
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 5,940	1 5,940	1 6,140
Auditor.....	1 6,540	1 6,740	1 6,740
Attorney.....	1 5,940	1 5,940	1 6,140
Budget examiner.....	1 6,940	1 7,140	1 7,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Marine transportation officer.....	8	\$50,320	8	\$50,920	8	\$51,320
Naval architect.....	3	18,220	2	12,680	2	12,680
Placement officer.....	1	5,940				
Publication editor.....	2	12,880	1	7,140	1	7,140
Publications writer.....	1	5,940	1	5,940	1	6,140
Salary and wage analyst.....	1	5,940	1	6,140	1	6,140
Specialist.....	9	55,860	7	45,180	7	44,380
Statistical officer.....	2	13,080	2	13,080	2	13,280
Supply officer.....	1	5,940	2	12,080	2	12,280
Tabulation project planner.....	1	6,940	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Position classifier.....	1	5,625	1	5,750	1	5,875
Supervisory illustrator.....	1	5,500	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	3	15,805	3	16,180	3	16,555
Administrative assistant.....	1	5,500	1	5,685	1	5,810
Attorney.....	1	5,185	1	5,060	1	5,185
Auditor.....	1	5,185	1	5,310	1	5,435
Employee relations officer.....	1	5,810	1	5,810	1	5,810
General supply officer.....	2	11,120	2	11,250	2	11,375
Marine transportation officer.....	12	64,075	12	64,950	12	65,325
Methods examiner.....	1	5,060	1	5,185	1	5,310
Personnel officer.....	2	10,870	1	5,935	1	5,935
Placement officer.....	1	5,310	1	5,435	1	5,560
Printing and publications officer.....	1	5,435	1	5,560	1	5,685
Publications editor.....	1	5,185	1	5,310	1	5,435
Specialist.....	9	47,540	7	38,170	7	38,420
Statistician.....	2	10,120	1	5,185	1	5,310
Traffic manager.....	1	5,060	1	5,185	1	5,310
Training officer.....	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
OS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Total permanent, departmental.....	404	1,932,640	375	1,825,155	373	1,817,735
Deduct lapses.....	68	160,908	42	240,508	40	256,232
Net permanent, departmental (average number, net salary).....	346	1,771,732	333	1,584,647	333	1,561,503
Regular pay in excess of 52-week base.....		4,867		4,353		8,497
Payment above basic rates: Overtime and holiday pay.....		29,194		40,000		40,000
All personal services, departmental.....		1,805,733		1,629,000		1,610,000
Field:						
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):						
Scientist.....	1	14,500	1	14,500	1	14,500
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Electronic scientist.....	1	12,400	1	12,400	1	12,600
Physicist.....	2	24,400	2	24,400	2	24,400
GS-15. Range \$10,800 to \$11,800:						
Chemist.....	1	10,800	1	10,800	1	10,800
Electronic scientist.....	3	32,900	4	43,950	4	44,200
Engineer.....	4	43,950	4	44,650	4	44,650
Metallurgist.....	1	10,800	1	10,800	1	10,800
Physical science administrator.....	4	43,950	4	44,150	4	44,400
Physicist.....	8	89,400	8	90,100	8	90,350
Superintendent, production.....	1	11,800	1	11,800	1	12,000
Scientist, supervisory electronics.....	1	10,800	1	10,800	1	11,000
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	4	39,200	6	58,800	6	59,400
Administrative officer.....	2	19,200	2	19,400	2	19,600
Attorney.....	2	20,200	3	30,000	3	30,200
Chemist.....	14	139,200	14	139,800	14	140,600
Comptroller.....			1	9,600	1	9,600
Electronic scientist.....	33	329,600	32	320,600	32	322,200
Engineer.....	22	220,400	31	310,400	31	312,400
Information officer.....	1	10,200	1	10,200	1	10,200
Metallurgist.....	1	9,800	2	20,000	2	20,000
Naval architect.....	7	69,400	13	130,200	13	131,800
Organization and methods exam- iner.....	1	10,400	2	20,800	2	21,200
Personnel officer.....	2	19,400	4	39,600	4	39,800
Physical science administrator.....	2	20,200	2	20,600	2	20,600
Plant superintendent.....	1	9,800	1	10,000	1	10,000
Physicist.....	37	366,000	37	367,800	37	369,200
Production supervisor.....	1	10,400	4	40,200	4	40,400
Psychologist.....	1	10,000	1	10,200	1	10,200
Specialist, production.....			1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	12	106,120	16	142,560	16	144,160
Administrative officer.....			1	9,360	1	9,360
Architect.....	23	204,680	38	340,280	38	344,680
Attorney.....	6	51,160	8	68,680	8	69,480
Chemist.....	20	173,600	27	235,720	27	236,920
Electronic scientist.....	93	800,880	90	779,600	90	780,400
Engineer.....	117		186		186	
Information officer.....	1	8,960	1	8,960	1	9,160
Inspector.....			2	17,720	2	17,920
Comptroller.....			1	8,360	1	8,360
Mathematician.....	3	25,680	3	25,880	3	26,080
Metallurgist.....	6	51,960	8	70,280	8	70,880
Organization and methods examiner.....	3	25,880	7	62,520	7	63,320
Patent adviser.....	1	8,360	1	8,360	1	8,560
Personnel officer.....	10	90,600	15	136,200	14	129,440
Psychologist.....	2	17,320	2	17,320	2	17,520

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Physicist.....	56	\$489,520	59	\$518,800	59	\$518,800
Production officer.....	4	34,640	7	61,720	7	62,520
Scientific staff assistant.....	1	8,360	1	8,560	1	8,560
Specialist.....	14	124,640	20	177,400	20	179,600
Supervisor.....	15	127,600	20	173,000	19	166,640
Technologist.....	1	8,360	3	26,480	3	26,480
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	20	144,400	34	247,960	33	244,920
Administrative officer.....	7	53,480	9	69,160	9	70,560
Technician.....	4	29,360	14	105,360	14	107,160
Architect.....	45	339,000	81	606,680	81	616,880
Attorney.....	5	36,500	5	36,700	5	36,900
Chemist.....	50	366,000	54	400,760	54	401,960
Engineer.....	289		496		496	
Electronic scientists.....	2	153,160	3	732,840	3	799,640
Personnel officer.....	47	337,680	48	349,520	48	354,120
Industrial hygienist.....	26	197,240	38	289,520	36	279,640
Librarian.....	4	30,360	8	61,120	8	62,130
Mathematician.....	1	8,040	1	8,040	1	8,040
Medical officer.....	14	100,560	14	101,360	14	101,960
Organization and methods examiner.....	1	8,040	1	8,040	1	8,040
Metallurgist.....	4	29,960	9	67,960	9	68,560
Mycologist.....	14	103,560	22	165,680	22	165,880
Patent adviser.....	1	7,040	1	7,040	1	7,240
Physicist.....	5	36,000	11	78,840	11	79,240
Physicist.....	94	679,960	99	720,160	99	723,960
Supervisor.....	31	226,246	47	347,286	44	331,066
Specialist.....	43	319,480	66	492,240	66	498,840
Inspector.....	8	62,120	13	100,120	13	100,920
Superintendent.....	2	15,080	3	22,320	3	22,520
Supply officer.....	6	45,840	9	69,560	9	70,360
Marine officer.....	1	7,040	1	7,040	1	7,240
Transportation officer.....	1	7,440	1	7,440	1	7,640
Training officer.....	2	14,680	2	14,880	2	15,080
Scientist.....	117	856,680	115	847,600	115	846,200
Publication editor.....	2	14,680	2	14,880	2	14,880
Psychologist.....	4	28,960	4	29,160	4	29,360
Physiologist.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	8	49,920	15	93,100	15	95,500
Administrative officer.....	9	58,060	17	109,780	17	111,580
Architect.....	133		222		222	
Astronomer.....		846,620		1,429,280		1,457,680
Attorney.....	1	5,940	1	5,940	1	6,140
Auditor.....	3	19,620	3	19,820	3	20,220
Chemist.....	3	18,020	8	48,920	8	49,720
Designer.....	66	409,940	80	505,790	80	510,800
Engineer.....	2	12,880	3	18,820	3	19,020
Editor.....	682		1,085		1,085	
Electronic scientist.....	4,347,480		6,995,103		7,124,703	
Editor.....	3	18,820	3	19,020	3	19,220
Firefighter.....	163	993,420	164	1,012,760	164	1,017,960
Glassblower.....	1	6,940	2	13,880	2	13,080
Analyst.....	1	6,140	1	6,340	1	6,340
Housing manager.....	1	6,340	2	12,680	2	12,880
Industrial hygienist.....	2	12,080	4	25,360	4	25,760
Inspector.....	24	153,820	33	215,680	33	226,680
Illustrator.....			1	6,940	1	6,940
Librarian.....	3	18,420	3	18,420	3	18,620
Mathematician.....	19	117,860	21	131,540	21	132,140
Mechanic, laboratory.....	5	31,500	5	31,900	5	32,100
Metallurgist.....	16	98,640	24	150,360	24	152,160
Optometrist.....	1	6,140	4	25,760	4	26,160
Organization and methods examiner.....	15	94,100	30	187,000	25	150,500
Patent adviser.....	2	11,880	6	35,640	6	36,240
Personnel officer.....	19	118,460	27	172,380	27	174,780
Printing and publications officer.....	10	63,600	9	58,060	9	58,860
Physicist.....	105	647,700	108	669,020	108	672,820
Psychologist.....	5	31,100	5	31,100	5	31,300
Supervisor.....	17	108,980	20	124,060	20	126,060
Specialist.....	99		177		170	
Supply officer.....		634,460		1,161,780		1,126,800
Superintendent.....	18	116,380	28	180,180	28	182,380
Scientist.....	1	5,940	1	6,140	1	6,140
Technician.....	4	26,160	4	26,360	4	26,560
Training officer.....	21	131,140	41	260,540	41	264,740
Transportation officer.....	1	6,540	6	37,840	6	38,440
Translator.....	1	6,140	1	6,340	1	6,340
GS-10. \$5,500 to \$6,250:						
Accountant.....	9	50,875	14	81,125	14	85,250
Administrative officer.....	15	89,000	25	148,375	25	152,500
Analyst.....	1	5,875	1	6,000	1	6,125
Auditor.....	1	5,500				
Cargoloading planner.....	1	5,750	1	5,875	1	6,000
Criminal investigator.....	1	5,500	1	5,625	1	5,750
Engineer.....	13	75,625	13	77,125	13	79,500
Firefighter.....	4	24,125	6	36,750	6	37,500
Guard.....	1	5,500	1	5,500	1	5,625
Inspector.....	46	276,250	67	407,875	67	411,125
Personnel officer.....	16	94,625	27	163,500	27	166,500
Production officer.....	4	23,625	8	48,625	8	49,375
Printing and publication officer.....	5	29,125	5	29,750	5	30,375
Specialist.....	74	442,125	99	601,875	97	598,125
Supervisor.....	3	17,625	4	24,250	4	24,750
Supply officer.....	15	89,250	19	115,375	19	115,750
Superintendent.....			1	5,875	1	5,875
Organization and methods exam- iner.....	8	47,250	9	54,375	9	55,125
Transportation officer.....	9	53,125	10	60,125	10	61,000
Training officer.....	3	17,750	4	24,125	4	24,250
Technician.....	7	42,000	7	42,750	7	43,375

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Industrial Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,180:			
Accountant.....	36 \$188,740	48 \$259,335	48 \$261,210
Administrative assistant.....	27 149,120	40 222,400	37 205,970
Architect.....	101 540,435	227 1,218,995	227 1,212,870
Attorney.....	2 10,995	2 11,120	2 11,245
Auditor.....	3 15,430	6 31,360	6 31,485
Budget Analyst.....	1 5,310	1 5,435	1 5,560
Cargo loading planner.....	1 5,310	1 5,435	1 5,560
Chemist.....	65 378,885	101 547,810	99 534,315
Designer, tool and gage.....	10 53,225	10 53,600	10 53,975
Draftsman, engineering.....	1 5,810	10 53,100	10 53,475
Editor.....	9 47,540	10 53,475	10 53,475
Employee relations assistant.....	1 5,560	1 5,685	1 5,810
Employee relations officer.....	6 33,485	14 77,090	14 77,215
Engineer.....	755 4,047,550	1,256 6,783,485	1,256 6,762,735
Engineering aide.....	4 21,490	4 21,615	4 21,865
Engineering draftsman.....	12 63,720	12 64,220	12 64,345
Examiner.....	36 191,035	55 298,925	52 285,120
Firefighter.....	5 27,300	18 97,955	18 97,830
Fiscal accountant assistant.....	4 21,490	4 21,740	4 21,990
Freight traffic officer.....	2 11,245	2 11,370	2 11,495
General supply assistant.....	5 27,675	7 38,420	7 38,545
Glassblower.....	4 21,490	4 21,615	4 21,740
Graphics analyst.....	1 5,310	1 5,435	1 5,560
Housing manager.....	1 5,685	1 5,810	1 5,810
Hygienist, industrial.....	2 10,120	2 10,745	2 10,995
Illustrator.....	2 10,120	4 20,990	4 21,115
Inspector.....	131 728,360	208 1,174,230	208 1,180,980
Instrument maker.....	3 15,805	3 15,930	3 16,055
Investigator.....	8 44,480	9 50,790	9 51,165
Laboratory electrician.....	1 5,060	1 5,060	1 5,185
Laboratory mechanic.....	76 395,310	76 398,185	76 398,160
Librarian.....	8 41,855	11 58,160	11 58,160
Mathematician.....	15 76,650	15 77,400	15 77,775
Metallogist.....	13 69,905	24 131,315	24 131,565
News writer.....	1 5,185	1 5,310	1 5,435
Optical worker.....	1 5,560	1 5,685	1 5,685
Optometrist.....	4 21,615	5 27,050	5 27,050
Patent adviser.....	2 10,629	5 27,925	5 28,050
Personnel assistant.....	2 10,995	33 180,730	33 181,605
Personnel officer.....	29 167,990	1 5,435	1 5,560
Photographer.....	10 82,855	10 53,155	10 53,030
Physical science aide.....	94 492,640	103 543,805	103 544,055
Physicist.....	1 5,060	1 5,060	1 5,185
Physiologist.....	4 21,740	9 48,290	9 48,540
Position classifier.....	2 10,370	2 10,495	2 10,620
Printing and publications officer.....	9 49,681	9 50,806	9 51,931
Procurement officer.....	6 32,860	9 50,290	9 50,415
Production officer.....	11 60,785	26 143,685	26 143,810
Psychologist.....	5 25,550	5 25,880	5 25,800
Publications writer.....	1 5,310	1 5,310	1 5,435
Purchasing agent.....	1 5,310	1 5,310	1 5,435
Scientist.....	194 1,005,015	197 1,032,195	197 1,031,445
Scientific staff assistant.....	1 5,060	1 5,060	1 5,060
Ship surveyor and inspector.....	1 5,310	4 21,865	4 22,115
Statistical assistant.....	4 21,490	7 37,795	7 37,920
Statistician.....	5 26,675	12 67,845	12 67,970
Storekeeper.....	3 17,430	373 2,061,500	364 2,016,210
Specialist.....	195 1,064,825	1 5,185	1 5,185
Superintendent.....	21 115,760	51 281,185	51 281,060
Supervisory.....	1 5,310	1 5,310	1 5,435
Supply cataloger.....	22 120,320	26 143,935	26 145,185
Teacher.....	1 5,435	2 10,620	2 10,620
Technician.....	69 116,695	146 792,010	144 781,765
Technologist.....	19 101,515	22 119,695	22 119,070
Traffic officer, freight.....	2 10,995	2 11,245	2 11,245
Training assistant.....	10 54,350	2 11,370	2 11,370
Training officer.....	6 32,860	14 77,715	14 77,590
Transportation assistant.....	6 32,860	6 33,110	6 33,485
GS-8. Range \$4,620 to \$5,370.....	430 2,156,515	645 3,263,720	641 3,232,615
GS-7. Range \$4,205 to \$4,955.....	1,820 8,229,065	2,837 13,042,105	2,819 12,902,915
GS-6. Range \$3,795 to \$4,545.....	854 3,610,640	1,481 6,278,260	1,471 6,154,735
GS-5. Range \$3,410 to \$4,160.....	2,699 10,017,878	3,507 13,299,451	3,483 13,014,111
GS-4. Range \$3,175 to \$3,655.....	2,684 9,270,160	4,439 15,589,188	4,411 15,447,488
GS-3. Range \$2,950 to \$3,430.....	4,301 13,632,789	6,485 21,059,600	6,441 20,902,575
GS-2. Range \$2,750 to \$3,230.....	1,556 4,593,749	2,393 7,229,219	2,375 7,232,599
GS-1. Range \$2,500 to \$2,980.....	82 220,726	161 456,968	161 466,008
Ungraded positions at annual rates:			
Rates of \$5,060 and above:			
Blacksmith.....	5 30,381	5 30,381	5 30,706
Buffer and polisher.....	1 5,137	2 10,862	2 10,992
Boilermaker.....	1 5,866	17 104,081	17 105,186
Carpenter.....	9 52,020	37 223,551	37 225,956

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Ungraded positions at annual rates—Continued			
Rates of \$5,060 and above—Con.			
Coppersmith.....	6 \$37,102	6 \$37,102	6 \$37,492
Electrician.....	14 \$80,601	50 304,542	50 308,022
Electroplater.....	2 10,919	2 11,049	2 11,179
Engineman.....	1 5,761	2 10,945	2 11,075
Forger.....	2 10,863	2 10,993	2 11,123
Instrument maker.....	35 190,495	35 192,770	35 192,770
Joiner.....	1 8,990	1 6,110	1 6,232
Leading man.....	62 354,233	59 337,940	59 337,940
Machinist.....	88 520,919	402 573,830	402 573,830
Mason.....	2 11,029	2 11,159	2 11,289
Mechanic.....	53 338,592	85 486,368	85 492,330
Metalsmith.....	1 5,408	2 10,780	2 10,910
Molder.....	1 5,661	14 87,338	14 88,248
Ordnance man.....	26 154,377	30 179,103	30 181,053
Painter.....	6 34,570	19 114,948	19 116,290
Patternmaker.....	29 161,005	29 161,005	29 161,005
Pipefitter.....	6 40,560	11 69,809	11 70,638
Planner and estimator.....	20 108,451	22 123,027	22 124,457
Plumber.....	2 12,812	7 46,985	7 47,440
Powder and explosive maker.....	78 423,841	78 428,911	78 433,981
Precision lens and test platemaker.....	39 215,673	39 215,673	39 215,673
Progress man.....	7 38,938	9 52,669	9 53,254
Production dispatcher.....	2 10,732	2 10,862	2 10,992
Quartermaster.....	35 222,809	35 223,558	35 223,829
Rigger.....	4 23,193	5 29,343	5 29,822
Sailmaker.....	2 12,486	2 12,486	2 12,616
Sheetmetal worker.....	7 41,975	26 156,670	26 158,532
Shipfitter.....	1 6,053	1 6,174	1 6,297
Shipwright.....	1 5,847	1 5,847	1 5,912
Specialists.....	14 88,870	23 141,464	23 141,862
Supervisor.....	12 73,785	16 101,922	16 102,566
Toolmaker.....	70 377,891	217 1,171,745	217 1,185,850
Transportationman.....	10 56,704	20 115,578	20 116,878
Welder.....	10 59,017	25 148,557	25 150,349
Miscellaneous.....	5,385 31,719,891	9,358 55,437,462	9,270 54,878,400
Rates less than \$5,060.....	70,184 284,327,517	103,001 416,314,913	96,765 409,426,835
Ungraded marine positions at annual rates of \$5,060 and above:			
Boatswain.....	84 466,755	77 427,812	77 427,812
Chief baker.....	42 223,146	36 191,268	36 191,268
Cook.....	42 223,146	35 185,955	35 185,955
Electrician.....	219 1,262,592	202 1,162,732	202 1,162,732
Engineer.....	872 6,074,705	788 5,487,206	788 5,487,206
Master.....	138 1,696,044	128 1,573,120	128 1,573,120
Officer.....	780 4,975,747	716 4,575,662	716 4,575,662
Purser.....	166 981,944	151 892,575	151 892,575
Steward.....	69 468,278	62 420,729	62 420,729
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Assistant for operations.....	1 9,090	1 9,090	1 9,090
Binder and finisher.....	4 21,299	4 21,299	4 21,299
Bookbinder.....	2 10,816	2 10,816	2 10,816
Cylinder pressman.....	13 69,950	11 59,170	11 59,170
Film stripper.....	2 10,962	2 10,962	2 10,962
Foreman.....	19 120,850	19 122,263	19 122,565
Hand compositor.....	7 37,398	5 26,714	5 26,714
Instructor.....	1 5,179	1 5,179	1 5,179
Job printer.....	6 36,982	6 36,982	6 36,982
Lithographer, photographer.....	8 42,931	8 42,931	8 42,931
Lithographer, pressman.....	20 108,742	20 108,742	20 108,742
Machine compositor.....	7 37,835	7 37,835	7 37,835
Machinist.....	1 6,032	1 6,032	1 6,032
Offset press operator.....	9 52,396	9 53,748	9 53,748
Patternmaker.....	2 10,483	2 10,483	2 10,483
Plant superintendent.....	2 14,476	2 14,476	2 14,476
Platemaker.....	2 10,754	2 10,754	2 10,754
Printing plant superintendent.....	1 6,677	1 6,677	1 6,677
Production assistant.....	2 15,164	2 15,559	2 15,559
Progressman.....	2 11,378	2 11,378	2 11,378
Quartermaster.....	13 91,302	12 84,410	12 84,410
Shop planner and estimator.....	59 337,584	58 331,760	58 332,011
Snapper.....	6 31,850	6 31,850	6 31,850
Supervisor.....	13 73,216	11 62,040	11 62,040
Working leader.....	26 156,167	24 143,874	24 143,874
Rates less than \$5,060.....	2,237 9,227,353	2,215 9,044,442	2,215 9,268,678
Ungraded positions at daily rates less than \$5,060.....	1,480 4,718,859	911 2,963,770	911 2,963,770
Total permanent, field.....	102,076 435,451,674	148,671 634,886,150	142,350 627,032,636
Deduct lapses.....	32,564 149,649,932	9,950 43,210,804	3,488 32,896,890
Add portions of salaries carried in other position schedules paid from this account.....	32 150,381	11 51,000	51 51,000
Net permanent, field (average number, net salary):			
United States and possessions.....	68,861 282,762,775	138,257 588,626,346	138,238 591,086,746
Foreign countries: United States rate.....	683 3,189,348	675 3,100,000	675 3,100,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment:			
United States and possessions	\$145,431	\$173,000	\$168,000
Foreign countries: United States rate	62,924	59,765	60,000
Regular pay in excess of 52-week base	1,051,444	2,228,992	2,459,430
Payment above basic rates:			
Overtime and holiday pay	24,038,758	34,268,143	35,060,863
Hazardous duty differential	1,795,168	1,060,981	1,002,400
Nightwork differential	562,580	1,539,889	1,596,305
Deduct excess of annual leave taken over leave earned	1,587,682	695,560	1,330,118
All personal services, field	312,020,746	630,361,256	633,203,626
01 Personal services	313,826,539	631,990,256	634,813,626

Navy Management Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions	6,260	6,227	6,135
Average number of all employees	6,161	6,088	6,000
Number of employees at end of year	6,066	5,950	5,950
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,127	\$4,223	\$4,230
Average grade	GS-5.7	GS-5.8	GS-5.8
Ungraded positions: Average salary	\$3,725	\$2,720	\$2,660
01 Personal services:			
Permanent positions	\$25,385,818	\$25,600,384	\$25,261,566
Regular pay in excess of 52-week base	97,122	98,431	97,037
Payment above basic rates	309,039	510,848	613,942
Total personal services	25,791,979	26,209,663	25,972,545
02 Travel	830,986	1,028,000	962,000
03 Transportation of things	6,943	40,000	86,000
04 Communication services	1,894,031	1,923,500	1,982,000
05 Rents and utility services	69,700	100,000	100,000
06 Printing and reproduction	90,151	220,400	217,900
07 Other contractual services	323,664	1,112,300	1,380,200
08 Supplies and materials	359,981	397,000	1,816,600
09 Equipment	41,106	1,113,000	2,108,000
10 Lands and structures	2,900,000	55,482,657	69,642,555
13 Refunds, awards, and indemnities	565,278	717,000	650,000
15 Taxes and assessments	213,378	216,480	216,200
Total obligations	33,087,197	88,560,000	105,134,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Commodity-industry analyst	1 \$9,600	1 \$9,600	1 \$9,600
GS-13. Range \$8,360 to \$9,360:			
Commodity-industry analyst	2 16,720	2 17,720	2 17,920
GS-12. Range \$7,040 to \$8,040:			
Commodity-industry analyst	4 28,560	2 15,280	2 15,280
GS-11. Range \$5,910 to \$6,910:			
Administrative officer	1 5,940		
Commodity-industry analyst	4 24,160	4 25,360	4 25,360
GS-7. Range \$4,205 to \$4,955:			
	1 4,455	2 9,535	2 9,660
GS-6. Range \$3,795 to \$4,545:			
	2 7,590	2 7,840	2 8,090
GS-5. Range \$3,410 to \$4,160:			
	5 18,800	3 11,480	3 11,855
GS-4. Range \$3,175 to \$3,655:			
	9 30,640	7 24,160	7 24,480
GS-3. Range \$2,950 to \$3,430:			
	2 6,060	2 6,620	2 6,700
Total permanent, departmental	31 152,525	25 127,595	25 128,945
Deduct lapses	4 7 23,150	1 3,074	1 4,424
Net permanent, departmental (average number, net salary)	26.3	24	24
Regular pay in excess of 52-week base	129,375	124,521	124,521
	505	479	479
All personal services, departmental	129,880	125,000	125,000
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director, fiscal division		1 9,600	1 9,800
Inspection administrator		2 19,200	3 28,800
Manager, branch		1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer		1 8,560	1 8,760
Auditor, construction cost		1 8,760	1 8,960
Chief engineer		1 8,360	1 8,360
Contract specialist	2 17,520	2 17,520	2 17,920

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Director, division		5 \$42,200	6 \$50,760
Engineer, general		5 43,800	5 44,400
Equipment specialist		1 8,360	1 8,560
Inspector	10 \$87,800	9 79,240	8 70,680
Manager, branch		1 8,760	1 8,960
Production specialist	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Contract specialist	15 110,000	15 110,600	15 111,200
Comptroller	1 7,040	3 21,120	3 21,120
Engineer, chemical	2 15,480	2 15,680	2 15,880
Engineer, general	1 7,640	15 106,200	15 108,400
Inspector	24 182,360	24 185,960	24 187,160
Metallurgist	1 8,040	1 8,240	1 8,240
Production specialist	16 117,040	16 118,040	16 119,440
Project manager		3 21,120	4 28,160
GS-11. Range \$5,940 to \$6,940:			
Accountant		1 6,140	1 6,340
Administrative officer	1 6,740	3 19,020	3 19,620
Chemist	1 5,940	1 6,140	1 6,140
Comptroller	2 13,480	1 6,940	1 6,940
Contract specialist	29 181,060	43 271,820	38 240,920
Director, division		4 27,060	4 27,060
Engineer, chemical	2 13,880	2 13,880	2 13,880
Engineer, electrical	1 6,540	1 6,540	1 6,740
Engineer, electronics	2 12,880	2 13,080	2 13,280
Engineer, general	2 12,680	3 18,820	3 19,020
Equipment specialist		1 5,940	1 5,940
Inspector	52 332,480	50 322,500	50 322,500
Organization and methods examiner		1 5,940	1 5,940
Personnel officer	1 5,940	2 12,080	2 12,080
Production specialist	29 185,260	25 163,500	23 152,720
Property disposal officer	1 5,940	1 5,940	1 6,140
Security specialist		16 95,040	16 95,040
Superintendent, construction		4 23,760	6 35,640
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	1 5,625		
Chemist	1 6,250	1 6,375	1 6,375
Contract specialist	30 176,875	45 262,500	40 235,000
Inspector	108 645,760	100 605,000	100 607,500
Personnel officer	2 11,750	2 12,500	2 12,500
Production specialist	20 116,000	15 88,125	15 88,500
Property disposal officer	2 12,375	2 12,500	2 12,500
Security specialist	1 5,750	16 88,875	16 89,200
GS-9. Range \$5,060 to \$5,810:			
Accountant		2 18,120	2 10,370
Administrative assistant	4 21,365	9 47,290	9 47,905
Auditor		3 16,305	3 16,680
Chemist	2 10,745	2 10,995	2 11,020
Contract specialist	79 424,740	64 345,600	62 334,800
Engineer, electrical	1 5,435	1 5,560	1 5,685
Engineer, electronics	3 16,305	3 16,555	3 16,680
Engineer, general	1 5,810	1 5,810	1 5,810
Equipment specialist		1 5,060	1 5,060
Inspector	269 1,488,570	250 1,390,000	240 1,338,315
Organization and methods examiner	1 5,435	1 5,560	1 5,685
Personnel assistant	5 26,425	5 27,200	4 22,240
Production specialist	96 520,005	76 418,000	70 389,200
Property disposal assistant	4 21,365	4 21,600	4 21,800
Security specialist	17 92,770		
Superintendent, construction		6 30,360	8 40,480
GS-8. Range \$4,620 to \$5,370:			
	584 2,918,170	570 2,917,900	557 2,856,900
GS-7. Range \$4,205 to \$4,955:			
	1,470 6,666,105	1,453 6,686,765	1,440 6,627,000
GS-6. Range \$3,795 to \$4,545:			
	439 1,693,640	432 1,747,440	431 1,745,800
GS-5. Range \$3,410 to \$4,160:			
	350 1,284,765	346 1,308,610	343 1,298,955
GS-4. Range \$3,175 to \$3,655:			
	655 2,224,800	650 2,217,830	638 2,184,130
GS-3. Range \$2,950 to \$3,430:			
	1,398 4,438,265	1,372 4,406,180	1,353 4,361,290
GS-2. Range \$2,750 to \$3,230:			
	441 1,310,270	433 1,293,950	426 1,274,890
GS-1. Range \$2,500 to \$2,980:			
	13 34,864	11 30,140	10 27,500
Ungraded positions at annual rates:			
Rates of \$5,060 and above:			
Leadingman, truck driver	1 5,366	1 5,366	1 5,366
Rates less than \$5,060:			
Positions at hourly, daily, etc., rates:			
Rates equivalent to less than \$5,060:	35 128,734	35 128,734	35 128,734
Total permanent, field	6,229 25,668,434	6,202 26,073,925	6,110 25,731,230
Deduct lapses	94 411,991	138 598,062	134 594,185
Net permanent, field (average number, net salary):			
United States and possessions	6,135 25,256,443	5,964 24,994,205	5,864 24,606,900
Foreign countries:			
United States rates		81 466,158	91 512,645
Local rates		19 15,500	21 17,500
Regular pay in excess of 52-week base	96,617	97,952	96,558
Payment above basic rates:			
Overtime and holiday pay	300,373	423,500	518,600
Nightwork differential	8,666	15,348	15,342
Additional pay for service abroad		72,000	80,000
All personal services, field	25,662,099	26,084,663	25,847,545
01 Personal services	25,791,979	26,209,663	25,972,545

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Stock Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,795	559	512
Average number of all employees.....	1,641	527	483
Number of employees at end of year.....	1,629	483	483
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,267	\$3,267	\$3,267
Average grade.....	GS-3.6	GS-3.6	GS-3.6
Ungraded positions: Average salary.....	\$3,906	\$3,156	\$2,937
01 Personal services:			
Permanent positions.....	\$6,418,186	\$1,654,200	\$1,421,100
Regular pay in excess of 52-week base.....	24,685	6,400	5,500
Payment above basic rates.....	84,198	60,400	60,400
Total personal services.....	6,527,069	1,721,000	1,487,000
03 Transportation of things.....	26,015,076	39,100,000	37,440,000
07 Other contractual services.....	753,832	4,029,000	3,513,000
08 Supplies and materials.....	907,473,112	856,690,000	862,240,000
13 Refunds, awards, and indemnities.....	7,730,186	7,670,000	7,960,000
Total accrued expenditures.....	948,499,275	909,210,000	912,640,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Accountant, supervisory.....	1 \$5,435	1 \$5,435	1 \$5,435
GS-7. Range \$4,205 to \$4,955.....	1 4,455	1 4,455	1 4,455
GS-6. Range \$3,795 to \$4,545.....	2 7,840	2 7,840	2 7,840
GS-5. Range \$3,410 to \$4,160.....	5 18,300	3 10,980	3 10,980
GS-4. Range \$3,175 to \$3,655.....	14 45,570	12 39,060	12 39,060
GS-3. Range \$2,950 to \$3,430.....	32 99,520	27 83,970	27 83,970
GS-2. Range \$2,750 to \$3,230.....	4 11,640	4 11,600	4 11,600
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Leadingman, supply.....	32 168,064	8 42,016	7 36,764
Leadingman, erater and packer.....	8 44,880	2 11,220	2 11,220
Rates less than \$5,060.....	49 206,780	12 50,640	11 46,420
Ungraded positions at hourly and daily rates:			
Rates equivalent to \$5,060 and above:			
Snapper, packer.....	2 10,650	1 5,325	1 5,325
Rates equivalent to less than \$5,060.....	1,645	486	441
Total permanent, field.....	6,350,684	1,497,115	1,257,182
Deduct lapses.....	1,795	559	512
Net permanent, field (average number, net salary):			
United States and possessions.....	1,471	357	313
Foreign countries: Local rates.....	6,166,715	1,402,729	1,169,629
Regular pay in excess of 52-week base.....	170 251,471	170 251,471	170 251,471
Payment above basic rates: Overtime and holiday pay.....	24,685	6,400	5,500
Total personal services.....	6,527,069	1,721,000	1,487,000

DEPARTMENT OF THE AIR FORCE

Air Force Industrial Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	74	637	637
Average number of all employees.....	72	630	631
Number of employees at end of year.....	72	637	637
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,951	\$3,821	\$3,901
Average grade.....	GS-5.2	GS-4.8	GS-4.8
Ungraded positions: Average salary.....	\$3,892	\$4,246	\$4,299
01 Personal services:			
Permanent positions.....	\$278,980	\$2,633,342	\$2,673,556
Regular pay in excess of 52-week base.....	1,003	10,470	10,600
Payment above basic rates.....	793	40,176	40,966
Total personal services.....	280,776	2,683,988	2,725,122

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
02 Travel.....	\$196	\$1,300	\$1,300
03 Transportation of things.....	150	150	150
04 Communication services.....	145	1,025	1,025
06 Printing and reproduction.....	19,249	159,000	159,000
07 Other contractual services.....	8,002	63,100	63,100
08 Supplies and materials.....	162,272	1,798,656	1,697,335
09 Equipment.....	1,693	12,381	12,568
15 Taxes and assessments.....	1,529	12,381	12,568
Subtotal.....	473,862	4,719,600	4,659,600
Deduct charges for quarters.....	600	600	600
Total accrued expenditures.....	473,862	4,719,000	4,659,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Printing superintendent.....	1	\$7,840	1 \$8,040
GS-11. Range \$5,940 to \$6,940:			
Printing superintendent.....	1 \$6,340	3 19,620	4 25,760
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1	6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Printing superintendent.....	2	11,120	1 5,810
Cost accountant.....	4	21,115	4 21,615
GS-8. Range \$4,620 to \$5,370.....	1 5,245	2 10,740	2 10,740
GS-7. Range \$4,205 to \$4,955.....	1 4,330	9 40,595	9 41,720
GS-6. Range \$3,795 to \$4,545.....	6	24,395	6 25,145
GS-5. Range \$3,410 to \$4,160.....	2 7,695	9 32,565	9 33,690
GS-4. Range \$3,175 to \$3,655.....	3 10,965	21 72,520	21 73,480
GS-3. Range \$2,950 to \$3,430.....	2 5,980	31 98,730	31 100,490
GS-2. Range \$2,750 to \$3,230.....	1 2,910	6 17,640	6 17,850
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Printing superintendent.....	15	103,660	15 104,483
Production supervisor.....	4	22,182	4 22,482
Photo technician.....	5	31,117	5 31,117
Lithographer.....	9	56,412	9 56,412
Foreman, shop.....	1 5,866	3 19,427	3 19,427
Rates equivalent to less than \$5,060.....	62 239,368	566 2,068,434	506 2,096,139
Total permanent, field.....	74 288,699	637 2,664,237	637 2,700,680
Deduct lapses.....	2.5 9,719	7 30,895	6 27,124
Net permanent, field (average number, net salary).....	71.5 278,980	630 2,633,342	631 2,673,556
Regular pay in excess of 52-week base.....	1,003	10,470	10,600
Payment above basic rates:			
Overtime and holiday pay.....	43	30,457	31,118
Nightwork differential.....	750	9,719	9,848
01 Personal services.....	280,776	2,683,988	2,725,122

Air Force Management Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions.....	230		
Average number of all employees.....	228		
Number of employees at end of year.....	231		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,972		
Average grade.....	GS-4.9		
Ungraded positions: Average salary.....	\$4,224		
01 Personal services:			
Permanent positions.....	\$909,982		
Positions other than permanent.....	6,300		
Regular pay in excess of 52-week base.....	3,500		
Payment above basic rates.....	126,882		
Total personal services.....	1,046,664		
02 Travel.....	27,905		
03 Transportation of things.....	528,622		
04 Communication services.....	7,675		
06 Printing and reproduction.....	2,500		
07 Other contractual services.....	5,138,387	\$97,320,803	
08 Supplies and materials.....	108,422		
09 Equipment.....	82,709		
13 Refunds, awards, and indemnities.....	126		
15 Taxes and assessments.....	5,813		
Obligations incurred.....	6,948,823	97,320,803	
ALLOCATION TO LIBRARY OF CONGRESS			
07 Other contractual services.....	\$660,857		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
Total number of permanent positions.....	230	-----	-----
Average number of all employees.....	228	-----	-----
Number of employees at end of year.....	231	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 972	-----	-----
Average grade.....	GS-4.9	-----	-----
Ungraded positions: Average salary.....	\$4, 224	-----	-----
01 Personal services:			
Permanent positions.....	\$909, 982	-----	-----
Positions other than permanent.....	6, 300	-----	-----
Regular pay in excess of 52-week base.....	3, 500	-----	-----
Payment above basic rates.....	126, 882	-----	-----
Total personal services.....	1, 046, 664	-----	-----
02 Travel.....	27, 995	-----	-----
03 Transportation of things.....	528, 622	-----	-----
04 Communication services.....	7, 675	-----	-----
06 Printing and reproduction.....	2, 500	-----	-----
07 Other contractual services.....	5, 799, 244	\$97, 320, 803	-----
08 Supplies and materials.....	108, 422	-----	-----
09 Equipment.....	82, 709	-----	-----
13 Refunds, awards, and indemnities.....	126	-----	-----
15 Taxes and assessments.....	5, 813	-----	-----
Obligations incurred.....	7, 609, 680	97, 320, 803	-----

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Position established by Public Law 313:			
Director.....	1 \$14, 000	-----	-----
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Deputy director, operations.....	1 10, 800	-----	-----
Deputy director, field services.....	1 10, 800	-----	-----
Chief, document service center.....	1 10, 800	-----	-----
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 9, 800	-----	-----

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$5,360 to \$9,360:			
Special assistant, document service center.....	1 \$5, 360	-----	-----
Information specialist.....	3 25, 680	-----	-----
GS-12. Range \$7,040 to \$8,040:			
Chief, service division.....	1 7, 040	-----	-----
Budget officer.....	1 7, 240	-----	-----
Printing superintendent.....	1 7, 640	-----	-----
Librarian.....	1 7, 040	-----	-----
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6, 340	-----	-----
Security officer.....	1 5, 940	-----	-----
Editor.....	2 12, 080	-----	-----
Photographer.....	1 6, 540	-----	-----
Librarian.....	2 11, 880	-----	-----
GS-9. Range \$5,060 to \$5,810:			
Investigator.....	1 5, 060	-----	-----
Organization and methods examiner.....	2 10, 120	-----	-----
Information specialist.....	1 5, 810	-----	-----
Editor.....	2 10, 245	-----	-----
Librarian.....	2 10, 745	-----	-----
GS-8. Range \$4,620 to \$5,370.....	2 9, 990	-----	-----
GS-7. Range \$4,205 to \$4,955.....	9 40, 220	-----	-----
GS-6. Range \$3,795 to \$4,545.....	9 36, 280	-----	-----
GS-5. Range \$3,410 to \$4,160.....	23 83, 805	-----	-----
GS-4. Range \$3,175 to \$3,655.....	55 188, 945	-----	-----
GS-3. Range \$2,950 to \$3,430.....	60 191, 200	-----	-----
GS-2. Range \$2,750 to \$3,230.....	12 35, 640	-----	-----
GS-1. Range \$2,500 to \$2,980.....	4 10, 320	-----	-----
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Lithographer.....	3 17, 139	-----	-----
Rates equivalent to less than \$5,060.....	25 101, 141	-----	-----
Total permanent, field.....	230 920, 640	-----	-----
Deduct lapses.....	2 10, 658	-----	-----
Net permanent, field (average number, net salary).....	228 909, 982	-----	-----
Positions other than permanent: Intermittent employment.....			
Regular pay in excess of 52-week base.....		6, 300	-----
Payment above basic rates:			
Overtime and holiday pay.....		124, 362	-----
Nightwork differential.....		2, 520	-----
01 Personal services.....	1, 046, 664	-----	-----

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

CURRENT AUTHORIZATIONS

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	586	626	612
Full-time equivalent of all other positions.....	33	31	35
Average number of all employees.....	601	611	621
Number of employees at end of year.....	616	641	641
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,064	\$4,140	\$4,140
Average grade.....	GS-5.4	GS-5.4	GS-5.4
Ungraded positions: Average salary.....	\$3,307	\$3,524	\$3,527
01 Personal services:			
Permanent positions.....	\$2,080,005	\$2,190,005	\$2,211,238
Positions other than permanent.....	80,102	77,562	89,005
Regular pay in excess of 52-week base.....	8,190	9,096	9,034
Payment above basic rates.....	23,394	25,268	18,723
Total personal services.....	2,191,691	2,301,931	2,328,000
02 Travel.....	17,604	23,000	23,000
03 Transportation of things.....	324,150	321,395	285,255
04 Communication services.....	29,943	39,363	41,462
05 Rents and utility services.....	51,162	53,500	56,900
07 Other contractual services.....	255,287	302,487	483,155
08 Supplies and materials.....	138,344	148,000	155,000
09 Equipment.....	1,901,255	1,887,142	1,696,178
10 Lands and structures.....	194,094	438,000	538,000
15 Taxes and assessments.....	8,992	11,082	9,750
Subtotal.....	5,112,522	5,525,900	5,616,700
Deduct charges for quarters.....	36,700	36,700	36,700
Obligations incurred.....	5,075,822	5,489,200	5,580,000

DETAIL OF PERSONAL SERVICES

Object classification	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Cemetery operations officer (supervisory).....	1 \$9,800	1 \$10,000	1 \$10,000
GS-13. Range \$8,360 to \$9,360:			
Engineer (general).....	2 16,920	2 17,320	2 17,320
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,240	1 7,440	1 7,440
Engineer (general).....	3 21,720	3 22,120	3 22,320
Architect (landscape).....	1 7,640	1 7,840	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Administrative officer (supervisory).....	1 6,140	1 6,340	1 6,340
Engineer (general).....	5 33,300	5 33,500	5 33,900
Planning officer.....	1 6,340		
Supply officer.....	1 6,540	1 6,540	1 6,740
GS-10. Range \$5,500 to \$6,250:			
Planning officer.....	1 5,500	1 5,625	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Administrative officer (supervisory).....	1 5,060	1 5,185	1 5,310
Budget officer.....		1 5,810	1 5,810
Engineer (general).....		2 10,120	2 10,370
Procurement officer.....	1 5,435	1 5,560	1 5,685
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	9 40,090	7 32,060	7 32,600
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	4 17,680	6 27,020	6 27,145
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	29 115,640	27 108,070	27 106,000
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	36 126,940	40 143,320	40 142,472
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	20 67,240	17 56,870	17 57,430
GS-2. Range \$2,750 to \$3,230:			
Engineer.....	2 6,380	4 12,520	4 12,680
GS-1. Range \$2,500 to \$2,980:			
Engineer.....	1 3,112	1 3,112	1 3,220
Total permanent, departmental.....	120 508,717	123 526,372	123 526,372
Deduct lapses.....	6.3 30,640	13 52,888	13 53,370
Net permanent, departmental (average number, net salary).....	113.7 478,077	110 473,484	110 473,002
Regular pay in excess of 52-week base.....	1,957	2,025	2,048
Payment above basic rates: Overtime and holiday pay.....	2,328	2,400	2,400
All personal services, departmental.....	482,362	477,909	477,450
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Superintendent.....	1 7,040	1 7,240	1 7,240

DETAIL OF PERSONAL SERVICES—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250:			
Superintendent.....	2 \$12,000	2 \$12,125	2 \$12,375
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,685	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
Engineer.....	8 38,585	11 53,570	11 54,570
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	16 71,530	16 73,280	16 74,655
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	17 69,265	17 71,390	17 70,000
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	52 194,955	50 192,750	50 189,924
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	21 72,750	22 77,205	23 81,690
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	9 28,494	9 28,974	7 22,690
GS-2. Range \$2,750 to \$3,230:			
Engineer.....	6 19,060	6 19,300	7 22,690
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Equipment foreman.....	1 5,595	1 5,866	1 6,157
General foreman.....	2 11,457	3 16,660	3 16,910
Rates less than \$5,060.....	330 1,084,056	364 1,274,410	350 1,225,301
Total permanent, field.....	466 1,620,472	503 1,838,580	489 1,790,012
Deduct lapses.....	16 18,544	36.1 122,059	15 51,776
Net permanent, field (average number, net salary).....	450 1,601,928	466.9 1,716,521	474 1,738,236
Positions other than permanent: Temporary employment.....	80,102	77,562	89,005
Regular pay in excess of 52-week base.....	6,233	7,071	6,986
Payment above basic rates:			
Overtime and holiday pay.....	18,038	18,600	11,500
Additional pay for service abroad.....	3,028	4,208	4,823
All personal services, field.....	1,709,329	1,824,022	1,850,550
01 Personal services.....	2,191,691	2,301,931	2,328,000

RIVERS AND HARBORS AND FLOOD CONTROL

General Investigations, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions.....	216	216	248
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	206	206	237
Number of employees at end of year.....	194	205	205
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
Personal service obligations:			
Permanent positions.....	\$1,043,004	\$1,048,175	\$1,215,533
Positions other than permanent.....	19,787	20,500	20,500
Regular pay in excess of 52-week base.....	4,005	4,025	4,667
Payment above basic rates.....	20,826	21,300	25,300
Other payments for personal services: Pay and allowances to commissioned officers.....	9,938	10,000	10,000
Total personal service obligations (see Consolidated schedule).....	1,097,560	1,104,000	1,276,000
Direct Obligations			
01 Personal services:			
Civilian.....	1,079,347	1,085,500	1,257,500
Pay and allowances to commissioned officers.....	9,938	10,000	10,000
02 Travel.....	100,814	100,000	115,000
03 Transportation of things.....	868	800	1,000
04 Communication services.....	3,222	3,000	4,000
05 Rents and utility services.....	4,837	4,500	6,000
06 Printing and reproduction.....	16,757	16,000	20,000
07 Other contractual services.....	156,273	150,000	200,000
Services performed by other agencies.....	391,005	500,000	550,000
Services performed by "Revolving fund, Corps of Engineers".....	1,327,807	1,098,903	1,433,000
08 Supplies and materials.....	26,170	25,000	30,000
09 Equipment.....	14,212	14,000	16,000
15 Taxes and assessments.....	1,032	1,500	2,500
Total direct obligations.....	3,132,282	3,009,203	3,645,000

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

General Investigations, Corps of Engineers, Civil—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	8,275	8,500	8,500
02 Travel.....	898	800	800
03 Transportation of things.....	67	50	50
05 Rents and utility services.....	1,966	1,500	1,500
07 Other contractual services.....	95,672	87,950	87,950
08 Supplies and materials.....	1,047	1,000	1,000
09 Equipment.....	271	200	200
Total obligations payable out of reimbursements from other accounts.....	108,196	100,000	100,000
Obligations incurred.....	3,240,478	3,109,203	3,745,000

ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	3	6	6
Average number of all employees.....	7	6	7
Number of employees at end of year.....	11	6	6

Average salaries and grades:

General schedule grades:			
Average salary.....	\$5,582	\$5,353	\$5,061
Average grade.....	GS-9.3	GS-8.8	GS-8.0

01 Personal services:			
Permanent positions.....	\$38,282	\$32,535	\$33,028
Positions other than permanent.....	16		
Regular pay in excess of 52-week base.....	64	123	117

Total personal services (see Consolidated schedule).....	38,362	32,658	33,145
02 Travel.....	5,652	5,000	5,000
03 Transportation of things.....	78	75	75
04 Communication services.....	312	175	160
05 Rents and utility services.....	652	550	500
06 Printing and reproduction.....	435	325	300
07 Other contractual services.....	1,112	950	830
08 Supplies and materials.....	2,256	1,200	1,100
15 Taxes and assessments.....	53	50	50

Subtotal.....	48,912	40,983	41,160
Deduct charges for quarters and subsistence.....	233	1,160	1,160
Obligations incurred.....	48,679	39,823	40,000

SUMMARY

Summary of Personal Services

Total number of permanent positions.....	219	222	254
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	213	212	244
Number of employees at end of year.....	205	211	211

Average salaries and grades:

General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288

Personal service obligations:

Permanent positions.....	\$1,081,286	\$1,080,710	\$1,248,561
Positions other than permanent.....	19,803	20,500	20,500
Regular pay in excess of 52-week base.....	4,069	4,148	4,784
Payment above basic rates.....	20,825	21,300	25,300
Other payments for personal services: Pay and allowances to commissioned officers.....	9,938	10,000	10,000

Total personal service obligations (see Consolidated schedule).....	1,135,922	1,136,658	1,309,145
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Direct Obligations

01 Personal services:			
Civilian.....	1,117,709	1,118,158	1,290,645
Pay and allowances to commissioned officers.....	9,938	10,000	10,000
02 Travel.....	106,466	105,000	120,000
03 Transportation of things.....	946	875	1,075
04 Communication services.....	3,531	3,175	4,160
05 Rents and utility services.....	5,489	5,050	6,500
06 Printing and reproduction.....	17,192	16,325	20,300
07 Other contractual services.....	157,385	150,950	200,830
Services performed by other agencies.....	391,005	500,000	550,000
Services performed by "Revolving fund, Corps of Engineers".....	1,327,807	1,098,903	1,433,000
08 Supplies and materials.....	28,426	26,200	31,100
09 Equipment.....	14,212	14,000	16,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
15 Taxes and assessments.....	\$1,085	\$1,550	\$2,550
Subtotal.....	3,181,194	3,050,186	3,686,160
Deduct charges for quarters and subsistence.....	233	1,160	1,160
Total direct obligations.....	3,180,961	3,049,026	3,685,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	8,275	8,500	8,500
02 Travel.....	898	800	800
03 Transportation of things.....	67	50	50
05 Rents and utility services.....	1,966	1,500	1,500
07 Other contractual services.....	95,672	87,950	87,950
08 Supplies and materials.....	1,047	1,000	1,000
09 Equipment.....	271	200	200
Total obligations payable out of reimbursements from other accounts.....	108,196	100,000	100,000
Obligations incurred.....	3,289,157	3,149,026	3,785,000

Construction, General, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,804	2,901	2,829
Full-time equivalent of all other positions.....	146	154	154
Average number of all employees.....	2,773	2,878	2,798
Number of employees at end of year.....	2,546	2,640	2,605
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$19,967	\$20,000	\$20,000
Permanent positions.....	12,515,366	13,081,766	12,743,067
Positions other than permanent.....	571,068	585,000	580,000
Regular pay in excess of 52-week base.....	48,049	50,234	48,933
Payment above basic rates.....	794,276	799,000	799,000
Total personal service obligations (see Consolidated schedule).....	13,948,726	14,536,000	14,191,000
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	13,841,050	14,450,000	14,105,000
Pay and allowances to commissioned officers.....	19,967	20,000	20,000
02 Travel.....	829,766	900,000	900,000
03 Transportation of things.....	1,287,966	1,400,000	1,350,000
04 Communication services.....	127,610	135,000	130,000
05 Rents and utility services.....	354,453	365,000	360,000
06 Printing and reproduction.....	81,213	85,000	83,000
07 Other contractual services.....	6,743,182	7,500,000	7,100,000
Services performed by other agencies.....	602,140	650,000	625,000
Services performed by "Revolving fund, Corps of Engineers".....	23,394,079	25,000,000	24,000,000
08 Supplies and materials.....	3,004,703	3,500,000	3,400,000
09 Equipment.....	1,757,835	1,500,000	1,250,000
10 Lands and structures.....	248,678,837	288,616,975	324,495,270
13 Refunds, awards, and indemnities.....	127,589	150,000	140,000
15 Taxes and assessments.....	43,282	45,000	45,000
Subtotal.....	300,893,672	344,316,978	378,003,270
Deduct charges for quarters and subsistence.....	633,680	640,000	640,000
Total direct obligations.....	300,259,992	343,676,978	377,363,270
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	87,709	66,000	66,000
02 Travel.....	42,054	30,000	30,000
03 Transportation of things.....	1,957	1,500	1,500
04 Communication services.....	1,201	1,000	1,000
05 Rents and utility services.....	225,231	200,000	200,000
06 Printing and reproduction.....	214		
07 Other contractual services.....	417,525	300,000	300,000
08 Supplies and materials.....	474,929	350,000	350,000
09 Equipment.....	122,002	90,000	90,000
10 Lands and structures.....	1,251,554	961,500	961,500
Total obligations payable out of reimbursements from other accounts.....	2,624,376	2,000,000	2,000,000
Obligations incurred.....	302,884,368	345,676,978	379,363,270

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR			
10 Lands and structures.....	\$18,254		
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
10 Lands and structures.....	\$12,728		
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	3	3	
Full-time equivalent of all other positions.....	3	3	
Average number of all employees.....	11	11	
Number of employees at end of year.....	3	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,693	\$3,693	
Average grade.....	GS-4.0	GS-4.0	
01 Personal services:			
Permanent positions.....	\$29,747	\$29,485	
Positions other than permanent.....	8,634	10,200	
Regular pay in excess of 52-week base.....	85	114	
Total personal services (see Consolidated schedule).....	38,466	39,799	
02 Travel.....	562	650	
03 Transportation of things.....	126	120	
04 Communication services.....	174	500	
05 Rents and utility services.....	538		
07 Other contractual services.....	1,067	62,321	
08 Supplies and materials.....	19,772	6,051	
09 Equipment.....	1,094	2,250	
10 Lands and structures.....	5,296		
15 Taxes and assessments.....	312	150	
Subtotal.....	67,407	111,901	
Deduct charges for quarters and subsistence.....	379	100	
Obligations incurred.....	67,028	111,801	
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	1	1	
Average number of all employees.....	2	1	
Number of employees at end of year.....	2	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,284	\$5,600	
Average grade.....	GS-7.5	GS-9.0	
01 Personal services:			
Permanent positions.....	\$10,567	\$5,600	
Positions other than permanent.....	12		
Payments above basic rates.....	791	400	
Total personal services (see Consolidated schedule).....	11,370	6,000	
02 Travel.....	24		
07 Other contractual services.....	7,805	2,000	
08 Supplies and materials.....	428	5,000	
10 Lands and structures.....	30,052	9,071	
Obligations incurred.....	49,679	22,071	
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	22	17	14
Full-time equivalent of all other positions.....	23		
Average number of all employees.....	45	15	10
Number of employees at end of year.....	26	16	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,883	\$5,178	\$5,217
Average grade.....	GS-7.3	GS-7.6	GS-7.6
Personal service obligations:			
Permanent positions.....	\$105,802	\$73,720	\$46,825
Positions other than permanent.....	70,765		
Regular pay in excess of 52-week base.....	412	280	175
Payment above basic rates.....	917		
Total personal service obligations (see Consolidated schedule).....	177,896	74,000	47,000
<i>Direct Obligations</i>			
01 Personal services: Civilian.....	175,511	74,000	47,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR—continued			
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$7,545	\$8,500	\$2,000
03 Transportation of things.....	1,269	3,000	
04 Communication services.....	626		100
05 Rents and utility services.....	91		
06 Printing and reproduction.....	290		
07 Other contractual services.....	1,512,484	140,000	146,000
08 Supplies and materials.....	43,674	12,000	900
09 Equipment.....	2,581	115,000	50,000
10 Lands and structures.....	197,312	2,598,104	1,154,000
15 Taxes and assessments.....	1,288		
Total direct obligations.....	1,942,671	2,950,604	1,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	2,385		
02 Travel.....	81		
Total obligations payable out of reimbursements from other accounts.....	2,466		
Obligations incurred.....	1,945,137	2,950,604	1,400,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,830	2,922	2,843
Full-time equivalent of all other positions.....	172	157	154
Average number of all employees.....	2,831	2,905	2,808
Number of employees at end of year.....	2,577	2,660	2,618
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$19,967	\$20,000	\$20,000
Permanent positions.....	12,661,482	13,190,571	12,789,892
Positions other than permanent.....	650,479	595,200	580,000
Regular pay in excess of 52-week base.....	48,546	50,628	49,108
Payment above basic rates.....	795,984	799,400	799,000
Total personal service obligations (see Consolidated schedule).....	14,176,458	14,655,799	14,238,000
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	14,066,397	14,569,799	14,152,000
Pay and allowances to commissioned officers.....	19,967	20,000	20,000
02 Travel.....	837,897	909,150	902,000
03 Transportation of things.....	1,289,361	1,403,120	1,350,000
04 Communication services.....	128,410	135,000	130,100
05 Rents and utility services.....	355,082	365,560	360,000
06 Printing and reproduction.....	81,503	85,000	83,000
07 Other contractual services.....	8,264,538	7,704,321	7,246,000
Services performed by other agencies.....	602,140	650,000	625,000
Services performed by "Revolving fund, Corps of Engineers".....	23,394,079	25,000,000	24,000,000
08 Supplies and materials.....	3,068,577	3,523,051	3,400,900
09 Equipment.....	1,761,510	1,617,250	1,300,000
10 Lands and structures.....	248,942,479	291,224,153	325,649,270
13 Refunds, awards, and indemnities.....	127,589	150,000	140,000
15 Taxes and assessments.....	44,882	45,150	45,000
Subtotal.....	302,984,411	347,401,554	379,403,270
Deduct charges for quarters and subsistence.....	634,059	640,100	640,000
Total direct obligations.....	302,350,352	346,761,454	378,763,270
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	90,094	66,000	66,000
02 Travel.....	42,135	30,000	30,000
03 Transportation of things.....	1,957	1,500	1,500
04 Communication services.....	1,201	1,000	1,000
05 Rents and utility services.....	225,231	200,000	200,000
06 Printing and reproduction.....	214		
07 Other contractual services.....	417,525	300,000	300,000
08 Supplies and materials.....	474,929	350,000	350,000
09 Equipment.....	122,002	90,000	90,000
10 Lands and structures.....	1,251,554	961,500	961,500
Total obligations payable out of reimbursements from other accounts.....	2,626,842	2,000,000	2,000,000
Obligations incurred.....	304,977,194	348,761,454	380,763,270

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Con.

Operation and Maintenance, General, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,073	5,351	5,237
Full-time equivalent of all other positions.....	231	231	231
Average number of all employees.....	4,862	5,196	5,085
Number of employees at end of year.....	5,110	5,195	5,140
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
Personal service obligations:			
Permanent positions.....	\$19,259,242	\$20,848,940	\$20,436,524
Positions other than permanent.....	713,273	715,000	719,000
Regular pay in excess of 52-week base.....	72,947	80,060	78,476
Payment above basic rates.....	1,087,704	1,116,000	1,116,000
Total personal service obligations (see Consolidated schedule).....	21,133,166	22,760,006	22,350,000
<i>Direct Obligations</i>			
01 Personal services: Civilian.....	20,994,017	22,590,000	22,180,000
02 Travel.....	636,868	700,000	700,000
03 Transportation of things.....	79,147	85,000	85,000
04 Communication services.....	209,057	225,000	225,000
05 Rents and utility services.....	986,964	1,100,000	1,100,000
06 Printing and reproduction.....	42,246	45,000	45,000
07 Other contractual services.....	9,569,188	10,500,000	10,460,000
Services performed by other agencies.....	270,962	300,000	300,000
Services performed by "Revolving fund, Corps of Engineers".....	40,459,696	46,341,221	46,066,000
08 Supplies and materials.....	5,732,115	6,250,000	6,250,000
09 Equipment.....	590,545	650,000	650,000
15 Taxes and assessments.....	36,712	49,000	49,000
Subtotal.....	79,607,517	88,835,221	88,110,000
Deduct charges for quarters and subsistence.....	542,309	550,000	550,000
Total direct obligations.....	79,065,208	88,285,221	87,560,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	139,149	170,000	170,000
02 Travel.....	3,096	3,500	3,500
04 Communication services.....	2,790	3,200	3,200
05 Rents and utility services.....	49,494	60,000	60,000
07 Other contractual services.....	495,687	612,300	612,300
08 Supplies and materials.....	47,981	57,000	57,000
09 Equipment.....	11,893	14,000	14,000
10 Lands and structures.....	70,033	80,000	80,000
Total obligations payable out of re- imbursements from other ac- counts.....	820,123	1,000,000	1,000,000
Total obligations.....	79,885,331	89,285,221	88,560,000
ALLOCATION TO FISH AND WILDLIFE SER- VICE, DEPARTMENT OF THE INTERIOR			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	32	53	54
Full-time equivalent of all other positions.....	8		17
Average number of all employees.....	40	48	64
Number of employees at end of year.....	39	50	66
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,069	\$3,769	\$3,855
Average grade.....	GS-5.3	GS-4.6	GS-4.5
Personal service obligations:			
Permanent positions.....	\$125,251	\$177,260	\$176,604
Positions other than permanent.....	25,925	50,000	50,000
Regular pay in excess of 52-week base.....	500	600	600
Payment above basic rates.....	2,859		
Total personal service obligations (see Consolidated schedule).....	154,535	177,860	227,204
<i>Direct Obligations</i>			
01 Personal services: Civilian.....	154,064	177,860	227,204
02 Travel.....	3,656	1,600	5,600
03 Transportation of things.....	3,312	6,000	600
04 Communication services.....	2,410	1,200	1,200
05 Rents and utility services.....	2,465	5,000	4,500
06 Printing and reproduction.....	17		
07 Other contractual services.....	343,373	789,771	635,300
08 Supplies and materials.....	58,299	168,200	133,500
09 Equipment.....	62,321		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FISH AND WILDLIFE SER- VICE, DEPARTMENT OF THE INTERIOR— continued			
<i>Direct Obligations—Continued</i>			
10 Lands and structures.....	\$4,972		
15 Taxes and assessments.....	1,051		
Subtotal.....	635,943	\$1,149,631	\$1,007,904
Deduct charges for quarters and subsistence.....	8,636	8,060	7,904
Total direct obligations.....	627,307	1,141,571	1,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	471		
Total obligations.....	627,778	1,141,571	1,000,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,105	5,404	5,291
Full-time equivalent of all other positions.....	239	231	248
Average number of all employees.....	4,902	5,244	5,149
Number of employees at end of year.....	5,149	5,245	5,206
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
Personal service obligations:			
Permanent positions.....	\$19,384,493	\$21,026,200	\$20,613,128
Other positions.....	739,198	715,000	769,000
Regular pay in excess of 52-week base.....	73,447	80,660	79,076
Payment above basic rates.....	1,090,563	1,116,000	1,116,000
Total personal service obligations (see Consolidated schedule).....	21,287,701	22,937,860	22,577,204
<i>Direct Obligations</i>			
01 Personal services: Civilian.....	21,148,081	22,767,860	22,407,204
02 Travel.....	640,524	701,600	705,600
03 Transportation of things.....	82,459	91,000	85,600
04 Communication services.....	211,467	226,200	226,200
05 Rents and utility services.....	989,429	1,105,000	1,104,500
06 Printing and reproduction.....	42,263	45,000	45,000
07 Other contractual services.....	9,912,561	11,289,771	11,095,300
Services performed by other agencies.....	270,962	300,000	300,000
Services performed by "Revolving fund, Corps of Engineers".....	40,459,696	46,341,221	46,066,000
08 Supplies and materials.....	5,790,411	6,418,200	6,383,500
09 Equipment.....	652,869	650,000	650,000
10 Lands and structures.....	4,972		
15 Taxes and assessments.....	37,763	49,000	49,000
Subtotal.....	80,243,460	89,984,852	89,117,904
Deduct charges for quarters and subsistence.....	550,945	558,060	557,904
Total direct obligations.....	79,692,515	89,426,792	88,560,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	139,620	170,000	170,000
02 Travel.....	3,096	3,500	3,500
04 Communication services.....	2,790	3,200	3,200
05 Rents and utility services.....	49,494	60,000	60,000
07 Other contractual services.....	495,687	612,300	612,300
08 Supplies and materials.....	47,981	57,000	57,000
09 Equipment.....	11,893	14,000	14,000
10 Lands and structures.....	70,033	80,000	80,000
Total obligations payable out of re- imbursements from other ac- counts.....	820,594	1,000,000	1,000,000
Total obligations.....	80,513,109	90,426,792	89,560,000

General Expenses, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,328	1,204	1,193
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1,290	1,190	1,170
Number of employees at end of year.....	1,326	1,201	1,190

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$295,258	\$274,650	\$311,600
Permanent positions.....	7,455,094	6,969,474	6,943,138
Positions other than permanent.....	17,703	15,000	15,000
Regular pay in excess of 52-week base.....	29,637	26,763	26,662
Payment above basic rates.....	72,165	60,000	60,000
Total personal service obligations (see Consolidated schedule).....	7,869,857	7,345,887	7,356,400
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	7,500,496	6,965,537	6,948,600
Pay and allowances to commissioned officers.....	295,258	274,650	311,600
02 Travel.....	374,706	350,000	360,000
03 Transportation of things.....	33,409	30,000	27,000
04 Communication services.....	164,485	150,000	150,000
05 Rents and utility services.....	169,144	150,000	150,000
06 Printing and reproduction.....	72,466	70,000	70,000
07 Other contractual services.....	183,639	125,000	100,000
Services performed by other agencies.....	471,823	450,000	450,000
Services performed by "Revolving fund, Corps of Engineers".....	1,032,369	878,013	745,000
08 Supplies and materials.....	55,720	55,000	50,000
09 Equipment.....	38,371	38,000	30,000
13 Refunds, awards, and indemnities.....	342	300	300
15 Taxes and assessments.....	6,982	7,500	7,500
Total direct obligations.....	10,399,210	9,544,000	9,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	74,103	105,700	96,200
02 Travel.....	12,234	16,000	15,000
04 Communication services.....	746	900	850
05 Rents and utility services.....	279	325	300
07 Other contractual services.....	33,368	24,925	20,650
08 Supplies and materials.....	885	1,000	900
09 Equipment.....	966	1,150	1,100
Total obligations payable out of reimbursements from other accounts.....	122,581	150,000	135,000
Total obligations.....	10,521,791	9,694,000	9,535,000

ALLOCATION TO BUREAU OF CENSUS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	7		
Full-time equivalent of all other positions.....	8		
Average number of all employees.....	15		
Number of employees at end of year.....	14		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,716		
Average grade.....	GS-4.6		
01 Personal services:			
Permanent positions.....	\$26,010		
Positions other than permanent.....	21,345		
Regular pay in excess of 52-week base.....	100		
Payment above basic rates.....	10,464		
Total personal services (see Consolidated schedule).....	57,919		
04 Communication services.....	85		
05 Rents and utility services.....	10,232		
06 Printing and reproduction.....	1,364		
08 Supplies and materials.....	118		
15 Taxes and assessments.....	16		
Obligations incurred.....	69,734		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,335	1,204	1,193
Full-time equivalent of all other positions.....	9	1	1
Average number of all employees.....	1,305	1,190	1,170
Number of employees at end of year.....	1,340	1,201	1,190
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$295,258	\$274,650	\$311,600
Permanent positions.....	7,451,174	6,953,474	6,943,138
Positions other than permanent.....	3,948	15,000	15,000
Regular pay in excess of 52-week base.....	2,737	25,763	26,662
Payment above basic rates.....	8,929	61,700	60,000
Total personal service obligations (see Consolidated schedule).....	7,927,776	7,345,887	7,356,400
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	7,558,415	6,965,537	6,948,600
Pay and allowances to commissioned officers.....	295,258	274,650	311,600
02 Travel.....	374,706	350,000	360,000
03 Transportation of things.....	33,409	30,000	27,000
04 Communication services.....	164,570	150,000	150,000
05 Rents and utility services.....	179,376	150,000	150,000
06 Printing and reproduction.....	73,830	70,000	70,000
07 Other contractual services.....	183,639	125,000	100,000
Services performed by other agencies.....	471,823	450,000	450,000
Services performed by "Revolving fund, Corps of Engineers".....	1,032,369	878,013	745,000
08 Supplies and materials.....	55,838	55,000	50,000
09 Equipment.....	38,371	38,000	30,000
13 Refunds, awards, and indemnities.....	342	300	300
15 Taxes and assessments.....	6,988	7,500	7,500
Total direct obligations.....	10,468,944	9,544,000	9,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	74,103	105,700	96,200
02 Travel.....	12,234	16,000	15,000
04 Communication services.....	746	900	850
05 Rents and utility services.....	279	325	300
07 Other contractual services.....	33,368	24,925	20,650
08 Supplies and materials.....	885	1,000	900
09 Equipment.....	966	1,150	1,100
Total obligations payable out of reimbursements from other accounts.....	122,581	150,000	135,000
Total obligations.....	10,591,525	9,694,000	9,535,000

Flood Control, Mississippi River and Tributaries

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS			
Total number of permanent positions.....	1,054	1,036	1,095
Full-time equivalent of all other positions.....	262	252	227
Average number of all employees.....	1,244	1,144	1,196
Number of employees at end of year.....	891	895	895
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Grades established by act of May 15, 1928 (33 U. S. C. 702h).....	\$7,500	\$7,500	\$7,500
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$3,535,236	\$3,247,529	\$3,511,516
Positions other than permanent.....	627,369	620,000	625,000
Regular pay in excess of 52-week base.....	13,575	12,471	13,484
Payment above basic rates.....	605,559	605,000	610,000
Total personal services (see Consolidated schedule).....	4,781,739	4,485,000	4,760,000
02 Travel.....	314,711	300,000	320,000
03 Transportation of things.....	101,353	100,000	102,000
04 Communication services.....	13,183	12,000	13,000
05 Rents and utility services.....	337,834	330,000	335,000
07 Other contractual services.....	4,409,466	4,400,000	4,400,000
Services performed by other agencies.....	20,268	20,000	20,000
Services performed by "Revolving fund, Corps of Engineers".....	10,968,756	11,000,000	10,900,000
08 Supplies and materials.....	6,816,546	6,500,000	6,800,000
09 Equipment.....	115,752	100,000	115,000
10 Lands and structures.....	22,562,856	20,641,812	22,861,000
13 Refunds, awards, and indemnities.....	260,905	250,000	260,000
15 Taxes and assessments.....	37,208	49,500	50,000
Subtotal.....	50,740,577	48,188,312	50,936,000
Deduct charges for quarters and subsistence.....	51,000	51,000	51,000
Total direct obligations.....	50,689,577	48,137,312	50,885,000

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Flood Control, Mississippi River and Tributaries—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
CORPS OF ENGINEERS—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	\$62	\$150	\$150
06 Printing and reproduction.....	6,782	20,000	20,000
07 Other contractual services.....	9,576	35,350	35,350
08 Supplies and materials.....	3,840	10,000	10,000
09 Equipment.....	11,015	30,000	30,000
10 Lands and structures.....	1,538	4,500	4,500
Total obligations payable out of reimbursements from other accounts.....	32,813	100,000	100,000
Obligations incurred.....	50,722,390	48,237,312	50,985,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
02 Travel.....	\$210	\$9	
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
01 Personal services.....	\$563		
SUMMARY			
Total number of permanent positions.....	1,054	1,036	1,095
Full-time equivalent of all other positions.....	262	252	227
Average number of all employees.....	1,244	1,144	1,196
Number of employees at end of year.....	891	895	895
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Grades established by act of May 15, 1928 (33 U. S. C. 702h).....	\$7,500	\$7,500	\$7,500
Ungraded positions: Average salary.....	4,243	4,265	4,288
01 Personal services:			
Permanent positions.....	\$3,535,799	\$3,247,529	\$3,511,516
Positions other than permanent.....	627,369	620,000	625,000
Regular pay in excess of 52-week base.....	13,575	12,471	13,484
Payment above basic rates.....	605,559	605,000	610,000
Total personal services (see Consolidated schedule).....	4,782,302	4,485,000	4,760,000
02 Travel.....	314,921	300,009	320,000
03 Transportation of things.....	101,353	100,000	102,000
04 Communication services.....	13,183	12,000	13,000
05 Rents and utility services.....	337,834	330,000	335,000
07 Other contractual services.....	4,409,466	4,400,000	4,400,000
Services performed by other agencies.....	20,268	20,000	20,000
Services performed by "Revolving fund, Corps of Engineers".....	10,968,756	11,000,000	10,900,000
08 Supplies and materials.....	6,816,546	6,500,000	6,800,000
09 Equipment.....	115,752	100,000	115,000
10 Lands and structures.....	22,562,856	20,641,812	22,861,000
13 Refunds, awards, and indemnities.....	260,905	250,000	260,000
15 Taxes and assessments.....	37,208	49,500	50,000
Subtotal.....	50,741,350	48,188,321	50,936,000
Deduct charges for quarters and subsistence.....	51,000	51,000	51,000
Total direct obligations.....	50,690,350	48,137,321	50,885,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	62	150	150
06 Printing and reproduction.....	6,782	20,000	20,000
07 Other contractual services.....	9,576	35,350	35,350
08 Supplies and materials.....	3,840	10,000	10,000
09 Equipment.....	11,015	30,000	30,000
10 Lands and structures.....	1,538	4,500	4,500
Total obligations payable out of reimbursements from other accounts.....	32,813	100,000	100,000
Obligations incurred.....	50,723,163	48,237,321	50,985,000

United States Section, Saint Lawrence River Joint Board of Engineers—Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1	20	14
Full-time equivalent of all other positions.....		1	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....		17	14
Number of employees at end of year.....	1	11	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$227	\$147,904	\$97,127
Positions other than permanent.....		14,000	12,000
Regular pay in excess of 52-week base.....		569	373
Payment above basic rates.....		500	500
Total personal services (see Consolidated schedule).....	227	162,973	110,000
02 Travel.....	250	16,000	10,000
03 Transportation of things.....		13,000	500
04 Communication services.....		3,000	2,000
05 Rents and utility services.....		13,000	10,000
06 Printing and reproduction.....		1,500	1,000
07 Other contractual services.....		3,000	2,000
Services performed by "Revolving fund, Corps of Engineers".....	27	12,523	11,500
08 Supplies and materials.....		4,500	2,000
09 Equipment.....		15,000	1,000
Obligations incurred.....	504	244,496	150,000

Consolidated schedule of personal services paid from rivers and harbors and flood-control appropriations

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Engineer.....	1	\$13,000	1	\$13,000	1	\$13,200
GS-16. Range \$12,000 to \$12,800:						
Engineer.....	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant comptroller.....	1	11,800	1	11,800	1	11,800
Attorney.....			1	10,800	1	10,800
Attorney adviser.....	2	22,850	2	22,850	2	23,100
Director of civilian personnel.....	1	11,050	1	11,300	1	11,300
Engineer.....	10	114,000	14	157,200	14	158,450
Geologist.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Appraiser.....					1	9,600
Attorney.....	4	39,200	3	29,400	3	29,800
Attorney adviser.....	3	29,600	3	30,000	3	30,400
Economist.....	1	9,600	1	9,600	1	9,800
Engineer.....	21	211,400	19	190,000	19	192,200
Geologist.....			1	9,600	1	9,600
Information and editorial specialist.....	1	10,400	1	10,600	1	10,600
Organization and methods examiner.....	1	9,600	1	9,800	1	9,800
Position classifier.....	1	9,600	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Accountant.....			1	8,360	1	8,500
Administrative officer.....	1	9,360	1	9,360	1	9,360
Appraiser.....	1	8,560	1	8,760		
Attorney.....			1	8,760	1	8,960
Attorney adviser.....	3	25,480	3	25,880	3	26,080
Biologist.....	1	8,760	1	8,760	1	8,960
Budget analyst.....	1	8,360	1	8,360	1	8,560
Cartographer.....			1	8,360	1	8,360
Cost accountant.....	2	17,520	2	17,520	2	17,920
Engineer.....	47	414,120	44	387,640	44	394,640
Geologist.....	1	8,960				
Information and editorial specialist.....	1	8,360	1	8,560	1	8,560
Investigator.....	1	8,560	1	8,560	1	8,760
Motion picture producer.....	1	8,960	1	8,960	1	9,160
Organization and methods examiner.....					1	8,360
Reality officer.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	2	15,080	3	22,120	3	22,520
Administrative officer.....			1	7,040	1	7,040
Attorney.....	1	8,040	1	8,040	1	8,040
Attorney adviser.....	2	14,280	4	28,760	4	28,960
Auditor.....	2	15,480	1	7,840	2	14,880
Budget analyst.....	1	7,040	1	7,040	1	7,240
Cartographer.....	1	7,440				
Cost accountant.....					1	7,040
Engineer.....	35	258,000	33	245,320	33	249,520
Labor relations officer.....			1	7,040	1	7,040
Librarian.....	1	7,040	1	7,240	1	7,240
Organization and methods examiner.....						
Placement officer.....	2	14,280	2	14,480	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	5,940	1	5,940	1	6,140
Administrative officer.....	2	13,080	1	6,940	2	13,280
Attorney adviser.....	2	13,680				
Auditor.....			1	5,940		
Budget analyst.....	1	5,940			1	5,940
Cost accountant.....	1	5,940	1	6,140		
Engineer.....	11	69,140	10	63,400	10	65,000
Labor relations officer.....	1	6,140				
Organization and methods examiner.....	1	6,340				
Position classifier.....	1	6,340	1	6,540	1	6,740
Supply officer.....	1	6,140	1	6,340	1	6,340

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	2	\$12,250	3	\$18,125	2	\$12,125
Printing and publications officer.....			1	5,500	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	6	32,110	5	27,175	5	27,800
Attorney.....			1	5,060	1	5,185
Attorney adviser.....	1	5,060	1	5,185	1	5,310
Engineer.....	3	17,055	3	17,305	3	17,430
Illustrator general.....			1	5,060	1	5,185
Personnel assistant.....	1	5,935	1	5,935	1	6,060
Placement officer.....	1	5,560	1	5,685	1	5,810
Position classifier.....	1	5,310	1	5,435	1	5,560
Property and supply officer.....	1	5,310	1	5,435	1	5,560
Printing and publications officer.....	1	5,310				
GS-8. Range \$4,620 to \$5,370.....	7	36,715	8	41,960	8	42,335
GS-7. Range \$4,205 to \$4,955.....	17	78,485	14	65,870	15	71,450
GS-6. Range \$3,795 to \$4,545.....	22	93,490	26	110,670	25	108,750
GS-5. Range \$3,410 to \$4,160.....	55	215,175	53	207,855	52	208,070
GS-4. Range \$3,175 to \$3,655.....	41	142,415	34	118,350	34	119,950
GS-3. Range \$2,950 to \$3,430.....	18	58,700	19	62,210	18	60,140
GS-2. Range \$2,750 to \$3,230.....	3	9,370	3	9,450	3	9,530
GS-1. Range \$2,500 to \$2,980.....	3	8,936	3	9,100	3	9,340
Ungraded positions at hourly rates equivalent to less than \$5,060.....	2	6,140	2	6,240	2	6,240
Total permanent, departmental.....	365	2,286,436	359	2,282,995	357	2,314,245
Deduct lapses.....	9	82,546	7	69,246	6	56,914
Net permanent, departmental (average number, net salary).....	356	2,203,890	352	2,213,749	351	2,257,331
Positions other than permanent: Intermittent employment.....		17,703		15,000		15,000
Regular pay in excess of 52-week base.....		8,464		8,501		8,669
Payment above basic rates: Overtime and holiday pay.....		8,768		10,000		10,000
Total personal services, departmental (civilian).....	2,238,825		2,247,250		2,291,000	
Pay and allowances to commissioned officers, departmental.....	97,012		110,000		150,000	
All personal services, departmental.....	2,335,837		2,357,250		2,441,000	
Deduct portion of salaries shown above paid from "Hospital and domiciliary facilities, Veterans Administration" (transfer to Department of the Army).....	40,892		12,250		11,000	
01 Personal services, departmental.....	2,294,945		2,345,000		2,430,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations:						
"General expenses":						
Civilian.....	2,178,372		2,215,000		2,260,000	
Military.....	97,012		110,000		150,000	
Obligations payable out of reimbursements from other accounts: Civilian.....	19,561		20,000		20,000	
Field:						
Members, Mississippi River Commission: Civilian.....	3	22,500	3	22,500	3	22,500
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Engineer.....	26	297,400	26	298,150	26	298,900
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	2	20,400	2	20,600	2	20,800
Attorney.....	2	19,200	2	19,400	2	19,600
Economist.....	2	20,600	2	20,800	2	21,000
Engineer.....	93	930,000	93	934,000	93	938,000
Realty officer.....	5	52,400	5	52,600	5	52,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	8	68,880	8	69,080	8	69,280
Appraiser.....	5	42,280	5	42,480	5	42,680
Architect.....	1	8,360	1	8,560	1	8,560
Attorney.....	2	18,520	2	18,520	2	18,720
Attorney adviser.....	13	113,480	13	113,880	13	114,280
Auditor.....	1	8,560	1	8,560	1	8,760
Biologist.....	1	8,560	1	8,760	1	8,760
Comptroller.....	4	34,640	4	34,640	4	34,840
Economist.....	6	51,960	6	52,160	6	52,360
Engineer.....	289	2,589,440	289	2,595,440	289	2,601,440
Fiscal officer.....	2	18,120	2	18,320	2	18,320
Geologist.....	6	51,960	6	52,160	6	52,360
Information and editorial specialist.....	1	9,360	1	9,360	1	9,360
Legal counsel.....	1	8,360	1	8,360	1	8,560
Personnel officer.....	3	25,480	3	25,480	3	25,680
Realty officer.....	12	104,120	12	104,520	12	104,920
Statistical officer.....	1	8,560	1	8,560	1	8,760
Supply officer.....	2	17,320	2	17,520	2	17,520
Town manager.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	4	28,560	4	28,760	4	28,960
Administrative officer.....	15	113,400	15	113,800	15	114,200
Airplane pilot.....	1	7,040	1	7,040	1	7,240
Appraiser.....	7	52,680	7	52,880	7	53,080
Architect.....	8	59,720	8	59,920	8	60,120
Attorney.....	3	23,320	3	23,520	3	23,720
Attorney adviser.....	20	153,000	20	153,400	20	153,800
Auditor.....	6	44,240	6	44,440	6	44,640
Biologist.....	1	7,440	1	7,440	1	7,640
Budget officer.....	1	7,040	1	7,040	1	7,240
Chemist.....	1	7,440	1	7,640	1	7,640
Comptroller.....	18	137,520	18	137,920	18	138,320
Contract specialist.....	3	22,920	3	23,120	3	23,320
Contract termination adviser.....	1	7,840	1	8,040	1	8,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Economist.....	3	\$21,720	3	\$21,920	3	\$22,120
Engineer.....	723	5,523,720	726	5,558,840	726	5,587,840
Fiscal officer.....	2	14,280	2	14,480	2	14,680
Geologist.....	12	92,080	12	92,280	12	92,480
Information and editorial specialist.....	3	22,320	3	22,520	3	22,720
Labor relations officer.....	1	7,440	1	7,440	1	7,640
Legal counsel.....	1	8,040	1	8,040	1	8,040
Lithographer.....	1	7,640	1	7,840	1	7,840
Organization and methods examiner.....	4	29,760	4	29,960	4	31,080
Personnel officer.....	13	94,820	13	95,220	13	95,620
Position classifier.....	2	14,480	2	14,680	2	14,880
Procurement administrative officer.....	3	22,120	3	22,320	3	22,520
Procurement and supply supervisor.....	1	7,440	1	7,440	1	7,640
Realty officer.....	17	127,280	17	127,680	17	128,080
Reservoir manager.....	2	15,280	2	15,480	2	15,680
Safety officer.....	3	22,720	3	22,920	3	23,120
Statistical officer.....	1	7,040	1	7,040	1	7,240
Superintendent.....	22	165,200	22	165,600	22	166,000
Supply officer.....	1	8,040	1	8,040	1	8,040
Training officer.....	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$5,940:						
Accountant.....	23	150,420	23	151,020	23	151,620
Adjudicator.....	3	19,220	3	19,420	3	19,620
Administrative officer.....	14	94,960	14	95,360	14	95,760
Appraiser.....	42	280,080	42	281,080	42	282,080
Architect.....	28	182,120	28	182,720	28	183,320
Attorney.....	5	32,100	5	32,300	5	32,500
Attorney adviser.....	30	197,200	30	198,000	30	198,800
Auditor.....	11	70,140	11	70,540	11	70,940
Biologist.....	4	24,960	4	25,160	4	25,360
Budget and fiscal officer.....	3	19,620	3	19,820	3	20,020
Cartographer.....	7	45,980	7	46,180	7	46,380
Chemist.....	4	25,160	4	25,360	4	25,560
Comptroller.....	1	5,940	1	5,940	1	6,140
Conservationist.....	1	6,740	1	6,740	1	6,940
Contract specialist.....	2	11,880	2	12,080	2	12,280
Cost accountant.....	3	19,020	3	19,220	3	19,420
Economist.....	3	19,220	3	19,520	3	19,720
Employee utilization officer.....	5	32,900	5	33,100	5	33,300
Engineer.....	1,095	7,184,310	1,111	7,251,340	1,095	7,280,300
Equipment specialist.....	1	6,540	1	6,540	1	6,740
Fiscal officer.....	5	33,500	5	33,700	5	33,900
Forester.....	1	6,140	1	6,340	1	6,340
Geologist.....	19	119,260	19	119,660	19	120,060
Information and editorial specialist.....	8	52,720	8	52,920	8	53,120
Illustrator.....	1	6,340	1	6,340	1	6,540
Inspector.....	12	75,480	12	75,880	12	76,280
Investigator.....	1	5,940	1	5,940	1	6,140
Labor relations officer.....	2	12,880	2	13,080	2	13,280
Librarian.....	2	13,280	2	13,480	2	13,680
Lithographer.....	1	6,540	1	6,740	1	6,740
Organization and methods examiner.....	15	95,100	15	95,500	15	95,900
Personnel officer.....	19	123,060	19	123,860	19	124,460
Photographer.....	1	6,140	1	6,340	1	6,340
Physicist.....	2	12,080	2	12,280	2	12,480
Position classifier.....	9	57,660	9	58,060	9	58,460
Procurement administrative officer.....	3	20,020	3	20,220	3	20,420
Procurement and supply supervisor.....	2	12,680	2	12,880	2	13,080
Production specialist.....	1	6,140	1	6,140	1	6,340
Property and supply officer.....	4	25,560	4	25,760	4	25,960
Realty officer.....	26	167,840	26	168,440	26	169,040
Reservoir manager.....	5	31,100	5	31,300	5	31,500
Safety officer.....	10	65,600	10	66,000	10	66,400
Statistical officer.....	4	26,360	4	26,560	4	26,760
Superintendent.....	64	404,360	64	405,760	64	407,160
Supply officer.....	7	46,380	7	46,780	7	47,180
Transportation rate analyst.....	1	6,740	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	19	114,000	19	115,125	19	116,250
Adjudicator.....	1	5,875	1	6,000	1	6,125
Administrative assistant.....	20	120,125	20	121,375	20	122,625
Appraiser.....	6	36,125	6	36,500	6	36,875
Architect.....	4	24,500	4	24,750	4	25,000
Attorney adviser.....	5	29,500	5	29,750	5	30,000
Auditor.....	24	139,000	24	140,250	24	141,500
Auditor, fiscal.....	3	18,625	3	18,750	3	18,875
Budget analyst.....	1	5,875	1	6,000	1	6,125
Cartographer.....	3	18,375	3	18,750	3	18,750
Contract administrator.....	1	6,250	1	6,250	1	6,250
Contract specialist.....	3	18,250	3	18,625	3	18,750
Cost accountant.....	12	71,875	12	72,625	12	73,375
Editor.....	1	5,875	1	6,000	1	6,125
Employee utilization officer.....	7	41,125	7	41,500	7	41,875
Engineer.....	95	559,975	95	565,600	95	571,225
Equipment specialist.....	1	5,875	1	6,000	1	6,125
Expediter.....	1	5,625	1	5,750	1	5,875
Geologist.....	2	11,375	2	11,500	2	11,625
Information and editorial specialist.....	4	23,250	4	23,500	4	23,750
Inspector.....	8	47,625	8	48,125	8	48,625
Labor relations officer.....	3	17,875	3	18,250	3	18,625
Linguist.....	1	5,750	1	5,875	1	6,000
Organization and methods examiner.....	8	47,375	8	47,875	8	48,375
Personnel officer.....	2	11,875	2	12,000	2	12,125
Position classifier.....	10	60,625	10	61,500	10	62,375
Procurement administrative officer.....	3	17,875	3	18,250	3	18,250
Procurement and supply supervisor.....	5	31,125	5	31,250	5	31,250
Procurement specialist.....	3	18,125	3	18,500	3	18,750
Property and supply assistant.....	4	24,375	4	24,875	4	25,000
Realty officer.....	19	115,625	19	116,875	19	118,125
Reservoir manager.....	3	17,875	3	18,250	3	18,625
Safety officer.....	1	6,250	1	6,250	1	6,250
Statistical assistant.....	3	17,875	3	18,125	3	18,375

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Con.

United States Section, Saint Lawrence River Joint Board of Engineers—Corps of Engineers, Civil—Continued

Consolidated schedule of personal services paid from rivers and harbors and flood-control appropriations—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250—Con.						
Stock control officer	1	\$6,250	1	\$6,250	1	\$6,250
Superintendent	15	89,125	15	90,125	15	91,125
Supply officer	6	36,000	6	36,375	6	36,750
Traffic manager	1	5,875	1	6,000	1	6,125
Transportation rate analyst	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Accountant	21	116,090	21	117,340	21	118,590
Administrative assistant	60	331,225	60	315,100	60	318,975
Agronomist	3	17,180	3	17,430	3	17,430
Appraiser	3	17,430	3	17,430	3	17,430
Architect	26	144,560	26	146,185	26	147,810
Attorney	10	53,975	10	54,600	10	55,225
Attorney adviser	27	147,745	27	149,370	27	150,995
Auditor	22	117,070	22	118,320	22	119,570
Auditor, fiscal	2	10,870	2	11,120	2	11,370
Biologist	2	10,620	2	10,870	2	11,120
Budget analyst	8	42,855	8	43,355	8	43,855
Cartographer	23	125,880	23	127,380	23	128,880
Chemist	7	37,170	7	37,545	7	37,920
Claims examiner	1	5,060	1	5,185	1	5,310
Contract specialist	4	21,740	4	22,240	4	22,740
Cost accountant	8	44,230	8	44,730	8	45,230
Draftsman	17	94,395	17	95,520	17	96,645
Economist	4	21,740	4	22,240	4	22,740
Editor	1	5,060	1	5,185	1	5,310
Employee utilization officer	16	87,335	16	88,335	16	89,335
Engineer	1,280		1,300		1,280	
Equipment specialist	5	28,050	5	28,175	5	28,300
Fiscal officer	1	5,685	1	5,810	1	5,935
Forester	2	10,995	2	11,245	2	11,495
Geologist	23	124,755	23	126,005	23	127,255
Information and editorial specialist	14	75,965	14	76,840	14	77,715
Illustrator	1	5,560	1	5,685	1	5,810
Industrial specialist	1	5,310	1	5,435	1	5,560
Inspector	103	561,180	105	577,550	105	583,900
Investigator	1	5,060	1	5,185	1	5,310
Librarian	1	5,060	1	5,185	1	5,310
Meteorologist	3	15,930	3	16,305	3	16,680
Organization and methods examiner	10	54,850	10	55,475	10	56,100
Park ranger	1	5,310	1	5,435	1	5,560
Personnel assistant	9	48,385	9	48,885	9	49,385
Photographer	1	5,810	1	5,810	1	5,810
Placement assistant	2	10,495	2	10,745	2	10,995
Position classifier	19	101,390	19	102,640	19	103,890
Procurement administrative officer	1	5,185	1	5,310	1	5,435
Procurement and supply supervisor	7	37,920	7	38,420	7	38,920
Procurement expeditor	4	22,615	4	23,615	4	24,615
Procurement specialist	5	27,925	5	28,550	5	29,175
Property and supply assistant	5	27,300	5	27,925	5	28,550
Property and supply officer	8	45,605	8	46,105	8	46,605
Realty assistant	42	231,520	42	234,145	42	236,770
Reservoir manager	6	31,610	6	32,360	6	33,110
Safety officer	2	10,745	2	10,995	2	11,245
Statistical assistant	10	54,475	10	55,100	10	55,725
Stock control officer	1	5,185	1	5,310	1	5,435
Superintendent	104	566,615	104	573,240	104	579,865
Supply assistant	18	100,330	18	101,830	18	103,330
Town manager	1	5,685	1	5,810	1	5,935
Training officer	1	5,185	1	5,310	1	5,435
Transportation rate analyst	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370	461		467		467	
GS-7. Range \$4,205 to \$4,955	1,735	2,414,430	1,758	2,456,415	1,735	2,488,500
GS-6. Range \$3,795 to \$4,545	1,346	8,131,240	1,363	8,303,955	1,346	8,231,240
GS-5. Range \$3,410 to \$4,160	1,618	5,785,070	1,640	5,904,335	1,618	5,860,070
GS-4. Range \$3,175 to \$3,655	1,779	6,067,380	1,805	6,206,070	1,779	6,167,380
GS-3. Range \$2,950 to \$3,430	1,674	6,230,085	1,693	6,361,595	1,674	6,302,085
GS-2. Range \$2,750 to \$3,230	815	5,414,940	818	5,492,510	818	5,478,940
GS-1. Range \$2,500 to \$2,980	165	2,462,130	165	2,496,380	165	2,535,420
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Blacksmith	3	15,724	3	16,000	3	16,000
Chief engineer	89	655,027	89	675,000	89	675,000
Diver	2	12,188	2	12,500	2	12,500
Drill operator	20	112,494	20	116,000	20	116,000
Electrician	95	576,982	95	594,000	95	594,000
Engineer	220		220		220	
First mate	1	349,678	1	360,000	1	360,000
Foreman, automotive equipment	73	465,001	73	480,000	73	480,000
Foreman, construction maintenance	17	95,091	17	99,000	17	99,000
Foreman, general mechanic	98	572,235	98	589,000	98	589,000
Foreman, machinist	46	258,304	46	266,000	46	266,000
Foreman, maintenance equipment	20	121,852	20	126,000	20	126,000
Foreman, modelmaker	61	341,166	61	351,000	61	351,000
	5	28,163	5	29,000	5	29,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,060 or above—Continued						
Foreman, painter	11	\$60,715	11	\$62,000	11	\$62,000
Foreman, patternmaker	5	26,644	5	27,000	5	27,000
Foreman, press operator	5	29,285	5	30,000	5	30,000
Foreman, sheet metal worker	7	40,096	7	41,000	7	41,000
Foreman, welder acetylene and electric	13	73,609	13	76,000	13	76,000
Launch operator	42	221,326	42	228,000	42	228,000
Leverman	41	236,067	41	243,000	41	243,000
Lithographer pressman	5	29,349	5	30,000	5	30,000
Machinist	30	163,347	30	168,000	30	168,000
Master	145		145		145	
	1,030,143		1,061,000		1,061,000	
Mechanic	32	170,095	32	175,000	32	175,000
Metalworker	5	30,576	5	31,000	5	31,000
Metal relay technician	1	5,532	1	5,700	1	5,700
Negative engraver	6	39,354	6	40,000	6	40,000
Photographer	1	5,200	1	5,300	1	5,300
Pilot	45	345,323	45	356,000	45	356,000
Platemaker	1	6,115	1	6,300	1	6,300
Plumber	2	12,044	2	12,400	2	12,400
Pressman	2	12,064	2	12,400	2	12,400
Repairman	14	78,853	14	81,000	14	81,000
Second mate	38	220,895	38	227,000	38	227,000
Superintendent	19	113,379	19	117,000	19	117,000
Supervisor shop	10	60,080	10	62,000	10	62,000
Third mate	27	157,329	27	162,000	27	162,000
Welder	10	56,033	10	58,000	10	58,000
Rates equivalent to less than \$5,060	8,463		8,663		8,330	
	32,579,911		33,485,000		32,195,450	
Total permanent, field	24,500		24,854		24,378	
Deduct lapses	1,868	111,207,514	1,820	113,452,005	1,779	112,113,025
		6,991,193		6,783,818		6,646,055
Net permanent, field (average number, net salary)	22,632		23,034		22,599	
	104,216,321		106,668,187		105,466,970	
Positions other than permanent:						
Temporary employment	3,761,320		3,796,500		3,811,100	
Part-time employment	55,270		57,500		57,500	
Intermittent employment	270,626		288,000		276,000	
Regular pay in excess of 52-week base	400,180		409,023		404,880	
Payment above basic rates:						
Overtime and holiday pay	6,002,810		6,069,700		6,020,050	
Nightwork differential	422,315		430,300		430,300	
Additional pay for service abroad	20,626		22,000		22,000	
Pay and allowances to commissioned officers, field	821,074		787,650		784,600	
All personal services, field	115,970,542		118,528,860		117,273,400	
Deduct portion of salaries shown above paid from "Hospital and domiciliary facilities, Veterans Administration" (transfer to Department of Army), civilian	246,134		50,000			
Add portion of salaries carried in other position schedules paid from—						
"Forest Service, Department of Agriculture": Civilian	38,466		39,799			
"Coast and Geodetic Survey, Department of Commerce": Civilian	563					
"Bureau of the Census, Department of Commerce": Civilian	57,919					
"Fish and Wildlife Service, Department of the Interior": Civilian	370,793		284,518		307,349	
"Bureau of Reclamation, Department of the Interior": Civilian	11,370		6,000			
01 Personal services, field	116,203,519		118,809,177		117,580,749	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations:						
"General investigations, Corps of Engineers, civil":						
Civilian	1,117,709		1,118,158		1,290,645	
Military	9,938		10,000		10,000	
"Construction, general, Corps of Engineers, civil":						
Civilian	14,066,397		14,569,799		14,152,000	
Military	19,967		20,000		20,000	
"Operation and maintenance, general, Corps of Engineers, civil": Civilian	21,148,081		22,767,860		22,407,204	
"General expenses, Corps of Engineers, civil":						
Civilian	5,380,043		4,750,537		4,688,600	
Military	198,246		164,650		161,600	
"Flood control, Mississippi River and tributaries": Civilian	4,782,302		4,485,000		4,760,000	
"Revolving fund, Corps of Engineers, civil":						
Civilian	68,379,389		69,407,000		68,907,000	
Military	592,923		593,000		593,000	
"United States Section, St. Lawrence River Joint Board of Engineers, Corps of Engineers, civil": Civilian	227		162,973		110,000	
"Hydraulic mining in California, debris fund": Civilian	14,690		30,000		5,000	
"Rivers and harbors advance fund": Civilian	4,952		65,000			

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
Direct obligations—Continued			
"Rivers and harbors contributed fund": Civilian	\$122,816	\$275,000	\$125,000
"Consolidated working fund, Army, Engineers, civil": Civilian	73,308	60,000	30,060
Obligations payable out of reimbursements from other accounts:			
"General investigations, Corps of Engineers, civil": Civilian	8,275	8,500	8,500
"Construction, general, Corps of Engineers, civil": Civilian	90,094	66,000	66,000
"Operation and maintenance, general, Corps of Engineers, civil": Civilian	139,620	170,000	170,000
"General expenses, Corps of Engineers, civil": Civilian	54,542	85,700	76,200

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	199	170	277
Full-time equivalent of all other positions	1	1	1
Average number of all employees	158	142	260
Number of employees at end of year	133	135	250
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,180	\$5,242	\$5,086
Average grade	GS-7.9	GS-7.8	GS-7.7
Wage board positions at hourly rates equivalent to \$5,060 (average salary)			\$5,060
Ungraded positions, locals overseas, average salary			\$559
01 Personal services:			
Permanent positions	\$783,004	\$743,693	\$836,220
Positions other than permanent	5,244	5,000	5,000
Regular pay in excess of 52-week base	3,000	2,827	2,900
Payment above basic rates	111,421	108,480	110,205
Total personal services	902,669	860,000	954,325
02 Travel	32,373	65,050	65,100
03 Transportation of things	739,127	66,500	34,500
04 Communication services	64,667	64,100	62,000
06 Printing and binding	28,463	51,850	37,295
07 Other contractual services	377,913	320,570	290,720
08 Supplies and materials	932,874	91,380	69,160
09 Equipment	49,145	10,550	1,900
11 Grants, subsidies, and contributions		1,570,000	1,485,000
Total obligations	3,127,231	3,100,000	3,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
International economist	1 \$8,560		
Regional specialist	1 8,560		
GS-12. Range \$7,040 to \$8,040:			
Budget analyst	1 7,640	1 \$7,840	1 7,840
Foreign affairs officer		2 16,080	
International economist		1 7,840	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Fiscal officer	1 6,140		
Foreign affairs analyst	1 6,140		
Programming specialist	1 6,340		
GS-9. Range \$5,060 to \$5,810:			
Fiscal officer		1 5,435	1 5,560
GS-6. Range \$3,795 to \$4,545	2 8,840		
GS-5. Range \$3,410 to \$4,160	3 11,730	1 4,160	2 8,320
GS-4. Range \$3,175 to \$3,655	5 15,935	7 22,305	6 19,050
GS-3. Range \$2,950 to \$3,430	3 9,890	2 6,860	1 3,430
Total permanent, departmental	19 89,775	15 70,520	12 52,040
Deduct lapses	6 18,884	5 16,180	2 7,820
Net permanent, departmental (average number, net salary)	13 70,891	10 54,340	10 44,220
Positions other than permanent: Intermittent employment	5,244	5,000	5,000
Regular pay in excess of 52-week base	270	260	260
Payment above basic rates: Overtime and holiday pay	437	400	580
All personal services, departmental	76,842	60,000	50,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director, civil information and education	1 \$11,050	1 \$11,300	1 \$11,300
Director, economics and finance	1 11,300	1 11,300	1 11,550
Director, government and legal	1 10,800	1 11,050	1 11,050
Director, public services	1 11,300	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Economist (agricultural, general)	1 10,000	1 10,200	1 10,200
Fiscal and financial economist	1 9,600	1 9,600	1 9,800
Labor economist	1 10,000	1 10,000	1 10,200
Legal adviser	1 10,000	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Attorney adviser	1 9,360	1 9,360	1 9,360
Business and industrial economist	2 17,720	2 17,720	2 18,120
Civil engineer	1 8,760	1 8,960	1 8,960
Financial economist (taxation)	1 8,760	1 8,760	1 8,960
Financial economist	2 17,720	1 9,160	1 9,360
Fisheries economist	1 9,360	1 9,360	1 9,360
Judge	1 8,560		
Marine engineer	1 8,760	1 8,760	1 8,960
Medical officer	1 8,560	1 8,560	
Public safety adviser	1 9,360	1 9,360	1 9,360
Veterinary officer	1 8,360	1 8,560	1 8,560
Educationist	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Agricultural economist	1 7,240	1 7,040	1 7,040
Attorney adviser	3 21,320	2 14,280	2 14,480
Construction engineer	1 7,640		
Director, supply	1 7,240		
Educationalist	2 14,480	2 14,480	2 14,680
Electronics engineer	1 8,040	1 7,040	1 7,040
Financial economist (taxation)	1 7,240	1 7,440	1 7,440
Fishery technician	1 8,040		
Governmental analyst	1 7,240	1 7,240	1 7,440
Information specialist	1 7,040	1 7,040	1 7,240
Judge	2 15,280		
Labor officer	1 7,040	1 7,240	1 7,240
Postal specialist	1 8,040	1 8,040	1 8,040
Property custodian	1 7,440	2 15,480	1 8,040
Public health nurse	1 7,440	1 7,440	1 7,640
Public safety officer	1 7,640	1 7,640	1 7,840
Statistician	1 7,440	1 7,040	1 7,040
Trade specialist	1 7,640	1 7,640	1 7,840
Transportation economist (ports)	1 7,440	1 7,440	1 7,640
Information specialist	1 8,040	1 8,040	1 8,040
Radio information specialist	1 7,040	1 7,240	
GS-11. Range \$5,940 to \$6,940:			
Budget administrator	2 12,480	2 12,480	2 12,680
Construction engineer	2 12,880	1 6,940	1 6,940
Electronics engineer	2 12,080		
Information specialist	1 5,940		
Immigration officer	1 5,940		
Social worker	1 5,940	1 6,140	1 6,140
Fiscal officer	1 5,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Information specialist	2 11,000	2 11,125	2 11,000
Investigator, prosecutor	1 6,250	1 6,250	1 6,250
Prison administrator	1 6,250	1 6,250	1 5,500
Radio news writer	1 5,500	1 5,625	1 5,750
Administrative officer (property)	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountable property officer		1 5,060	1 5,060
Accountant	3 15,180	2 10,370	2 10,620
Analytical statistician	1 5,060	1 5,060	1 5,060
Budget analyst	1 5,060		
Educationist	1 5,060		
Financial economist	1 5,060		
Information specialist	2 10,370	1 5,310	1 5,435
Investigator, prosecutor	1 5,060	1 5,185	1 5,310
Realty assistant	2 10,620	2 10,745	2 10,745
Fiscal officer	1 5,060		
Labor officer	1 5,185	1 5,310	1 5,435
Public health nurse	1 5,060	1 5,185	1 5,060
Requirements and distribution officer	1 5,060	1 5,185	1 5,310
Translator, interpreter	1 5,060	1 5,185	1 5,060
Public health inspector	1 5,560	1 5,685	1 5,810
GS-8. Range \$4,620 to \$5,370	6 28,280	7 32,995	6 27,750
GS-7. Range \$4,205 to \$4,955	25 109,200	25 109,200	25 111,700
GS-6. Range \$3,795 to \$4,545	10 41,430	8 33,145	7 27,445
GS-5. Range \$3,410 to \$4,160	23 83,145	17 61,005	16 57,485
GS-4. Range \$3,175 to \$3,655	23 75,900	22 72,725	22 72,805
GS-3. Range \$2,950 to \$3,430	13 39,280	12 36,145	11 34,635
Ungraded positions at hourly rates equivalent to \$5,060 and above:			
Mechanic			2 10,120
Ungraded positions (locals)			115 64,325
Total permanent, field	180 950,980	155 820,640	265 862,750
Deduct lapses	41 238,867	28 131,287	15 70,750
Net permanent (average number, net salary)	139 712,113	127 689,353	250 792,000
Regular pay in excess of 52-week base	2,730	2,567	2,700
Payment above basic rates:			
Overtime and holiday pay	7,398	8,000	6,000
Additional pay for service abroad	103,586	100,080	103,625
All personal services, field	825,827	800,000	904,325
01 Personal services	902,669	860,000	954,325

DEPARTMENT OF THE ARMY—Continued

UNITED STATES SOLDIERS' HOME

Maintenance and Operation, United States Soldiers' Home (Trust Fund)

Capital Outlay, United States Soldiers' Home (Trust Fund)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
UNITED STATES SOLDIERS' HOME			
Total number of permanent positions.....	932	938	947
Full-time equivalent of all other positions.....	37	41	38
Average number of all employees.....	773	960	969
Number of employees at end of year.....	888	978	982
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,111	\$3,118	\$3,105
Average grade.....	GS-3.1	GS-3.1	GS-3.1
Ungraded positions: Average salary.....	\$2,178	\$2,180	\$2,396
01 Personal services:			
Permanent positions.....	\$1,924,562	\$2,291,941	\$2,429,749
Positions other than permanent.....	73,540	76,680	71,221
Regular pay in excess of 52-week base.....	5,255	7,397	14,638
Payment above basic rates.....	45,032	58,402	58,492
Total personal services.....	2,048,389	2,434,420	2,574,100
02 Travel.....	3,247	4,147	1,843
03 Transportation of things.....	2,111	2,190	1,575
04 Communication services.....	7,465	11,365	12,005
05 Rents and utility services.....	48,605	95,306	97,373
06 Printing and reproduction.....	2,495	2,995	2,750
07 Other contractual services.....	375,206	405,186	479,406
08 Supplies and materials.....	895,273	955,741	1,015,764
09 Equipment.....	302,133	132,121	52,240
10 Lands and structures.....	107,224	307,266	
11 Grants, subsidies, and contributions.....	3,851	6,365	4,745
Subtotal.....	3,796,002	4,418,102	4,241,801
Deduct charges for quarters, subsistence, and laundry.....	186,307	194,982	236,801
Obligations incurred.....	3,609,695	4,223,120	4,005,000

ALLOCATION TO CORPS OF ENGINEERS,
DEPARTMENT OF THE ARMY

Total number of permanent positions.....	28	46	3
Average number of all employees.....	28	46	3
Number of employees at end of year.....	28	46	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,256	\$4,642	\$3,260
Average grade.....	GS-6.2	GS-6.8	GS-5.7
Ungraded positions: Average salary.....	\$3,723		
01 Personal services:			
Permanent positions.....	\$122,588	\$212,937	\$10,000
Regular pay in excess of 52-week base.....	471	818	
Total personal services.....	123,059	213,755	10,000
06 Printing and reproduction.....	354	6,000	
07 Other contractual services.....	15,686	22,784	125,000
08 Supplies and materials.....	1,771		
09 Equipment.....	2,103		
10 Lands and structures.....	1,267,391	1,111,121	70,000
Obligations incurred.....	1,410,364	1,353,660	205,000

SUMMARY

Total number of permanent positions.....	960	984	950
Full-time equivalent of all other positions.....	37	41	38
Average number of all employees.....	801	1,006	972
Number of employees at end of year.....	916	1,024	982
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,194	\$3,295	\$3,107
Average grade.....	GS-3.3	GS-3.5	GS-3.1
Ungraded positions: Average salary.....	\$2,180	\$2,180	\$2,396
01 Personal services:			
Permanent positions.....	\$2,047,150	\$2,504,878	\$2,439,749
Positions other than permanent.....	73,540	76,680	71,221
Regular pay in excess of 52-week base.....	5,726	8,215	14,638
Payment above basic rates.....	45,032	58,402	58,492
Total personal services.....	2,171,448	2,648,175	2,584,100
02 Travel.....	3,247	4,147	1,843
03 Transportation of things.....	2,111	2,190	1,575
04 Communication services.....	7,465	11,365	12,005
05 Rents and utility services.....	48,605	95,306	97,373
06 Printing and reproduction.....	2,495	2,995	2,750
07 Other contractual services.....	390,892	488,970	604,406
08 Supplies and materials.....	897,044	955,741	1,015,764
09 Equipment.....	304,236	132,121	52,240
10 Lands and structures.....	1,374,615	1,418,387	70,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
11 Grants, subsidies, and contributions.....	\$3,854	\$6,365	\$4,745
Subtotal.....	5,206,366	5,771,762	4,446,801
Deduct charges for quarters, subsistence, and laundry.....	186,307	194,982	236,801
Obligations incurred.....	5,020,059	5,576,780	4,210,000

DETAIL OF PERSONAL SERVICES

Field:	1954 actual	1955 estimate	1956 estimate
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Medical officer (cardiology).....	1 \$7,646	1 \$7,646	1 \$7,646
Dental officer (general).....	2 14,480	2 14,480	2 14,480
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 13,080	2 13,080	2 13,080
Maintenance engineer.....	1 6,340	1 6,340	1 6,340
Medical officer.....	1 5,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Budget analyst.....	1 5,060	1 5,170	1 5,170
Personnel assistant.....	1 5,560	1 5,560	1 5,560
Administrative assistant.....	1 5,060	1 5,090	1 5,090
Administrative officer.....	1 5,060	1 5,060	1 5,060
Social worker (general).....	1 5,185	1 5,185	1 5,185
Landscape architect.....	1 5,560	1 5,590	1 5,590
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Ungraded positions at annual rates less than \$5,060.....	585 1,274,001	587 1,279,604	591 1,416,055
Total permanent, field.....	932 2,353,481	938 2,374,087	947 2,521,349
Deduct lapses.....	196 428,919	19 82,146	16 91,600
Net permanent, field (average number, total salary).....	736 1,924,562	919 2,291,941	931 2,429,749
Positions other than permanent.....	73,540	76,680	71,221
Regular pay in excess of 52-week base.....	5,255	7,397	14,638
Payment above basic rates:			
Overtime and holiday pay.....	30,828	39,192	39,192
Nightwork differential.....	14,204	19,210	19,300
All personal services, field.....	2,048,389	2,434,420	2,574,100
Add portion of salaries carried in other position schedules paid from this account.....	123,059	213,755	10,000
01 Personal services.....	2,171,448	2,648,175	2,584,100

CANAL ZONE GOVERNMENT

Operating Expenses, Canal Zone Government

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions:			
United States rate.....	1,214	1,240	1,254
Military rate.....	17	26	14
Local rate.....	1,133	1,174	1,187
Full-time equivalent of all other positions:			
United States rate.....	22	24	20
Local rate.....	20	22	26
Average number of all employees:			
United States rate.....	1,198	1,233	1,253
Military rate.....	17	26	14
Local rate.....	1,153	1,196	1,213
Number of employees at end of year:			
United States rate.....	1,175	1,214	1,211
Local rate.....	1,172	1,214	1,231
Average salaries and grades:			
General schedule grades: United States rate:			
Average salary.....	\$5,664	\$5,645	\$5,877
Average grade.....	GS-6.6	GS-6.5	GS-6.6
Ungraded positions: Average salary:			
United States rate.....	\$5,144	\$5,248	\$5,241
Local rate.....	\$1,374	\$1,346	\$1,348
01 Personal services:			
Permanent positions:			
United States rate.....	\$6,506,260	\$6,759,010	\$7,061,524
Military rate.....	177,957	254,702	135,002
Local rate.....	1,556,836	1,580,506	1,600,272
Positions other than permanent:			
United States rate.....	124,471	135,793	114,480
Local rate.....	27,742	29,375	35,275

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base: United States rate	\$22,236	\$21,007	\$36,665
Recruitment at rates above minimum (Public Law 763, 83d Cong.)			21,600
Payment above basic rates:			
United States rate	198,678	223,112	311,987
Local rate	32,641	48,472	48,472
Other payments for personal services: Local rate	14,415	14,423	14,423
Total personal services:			
United States rate	6,851,645	7,138,922	7,546,256
Military rate	177,957	254,702	135,002
Local rate	1,631,624	1,672,776	1,698,442
02 Travel	289,964	314,600	876,000
03 Transportation of things	248,943	263,500	255,100
04 Communication services	68,445	71,700	72,400
05 Rents and utility services	71,607	90,600	90,800
06 Printing and reproduction	27,355	42,300	42,300
07 Other contractual services	1,983,859	2,141,000	2,446,100
08 Supplies and materials	937,614	1,108,100	1,145,700
09 Equipment	34,856	9,100	10,600
11 Grants, subsidies, and contributions	481,476	548,500	565,600
13 Refunds, awards, and indemnities	497	800	800
14 Interest	126,123	126,000	126,000
15 Taxes and assessments	7,916	5,400	5,900
Total obligations	12,939,891	13,788,000	15,017,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field: 1			
ISTHMUS			
Special positions at rates equal to or in excess of \$14,800:			
Governor of the Canal Zone	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-15. Range \$13,500 to \$14,750:			
Civil affairs director	1 13,813	1 14,125	1 14,438
Executive secretary			1 14,438
Medical officer		1 13,500	6 81,313
GS-14. Range \$12,000 to \$13,250:			
Assistant to health director	1 12,000	1 12,250	1 12,250
Health officer		1 12,000	1 12,250
Medical officer	1 12,500	7 81,000	11 133,000
Superintendent, hospital	2 24,000	2 24,000	2 24,500
Superintendent of schools	1 12,000	1 12,000	1 12,250
GS-13. Range \$10,450 to \$11,700:			
Assistant superintendent of schools	1 10,450	1 10,450	1 10,700
Chief, division of sanitation	1 10,700	1 10,950	1 11,200
Chief, internal security branch	1 10,950	1 11,200	1 11,200
Chief, police division	1 10,610	1 10,750	1 10,950
Chief, postal, customs and immigration division	1 10,700	1 10,950	1 10,950
Health officer	1 10,450		
Medical officer	17 181,400	18 189,100	19 201,550
GS-12. Range \$8,800 to \$10,050:			
Assistant chief, internal security branch	1 8,800	1 8,800	1 9,050
Chief, division of veterinary medicine	1 9,050	1 9,300	1 9,550
Chief, fire division	1 9,050	1 9,050	1 9,300
Dental officer	1 8,800	1 9,050	1 9,300
Director, secondary education	1 8,800	1 8,800	1 9,050
Magistrate	2 18,600	2 19,100	2 19,100
Medical officer	16 143,300	12 107,350	11 99,300
GS-11. Range \$7,425 to \$8,675:			
Administrative officer	1 7,425	2 14,850	2 15,350
Assistant chief, customs and immigration	1 7,425	1 7,675	1 7,675
Assistant chief, police division	1 7,675	1 7,925	1 8,055
Assistant chief, postal service	1 7,925	1 8,175	1 8,175
Chemist	1 8,425	1 8,175	1 7,925
Chief of civil defense		1 7,425	1 7,425
Chief nurse	1 7,925	1 7,925	1 8,175
Dean, junior college	1 7,675	1 7,675	
Dental officer	3 23,025	4 31,200	4 31,450
Director, physical education	1 7,675	1 7,675	1 7,925
Director, vocational education	1 7,675		
Medical officer	3 22,275	1 7,425	1 7,425
Principal, high school	4 30,450	4 30,450	
Security officer	1 7,425	1 7,675	1 7,675
Supervisor, elementary education	2 14,850	2 14,850	
Supervisor, Spanish language	1 7,425	1 7,425	
Veterinarian	3 22,275	3 22,775	3 23,025
GS-10. Range \$6,875 to \$7,813:			
Administrative officer	1 6,875	1 7,031	1 7,188
Assistant chief nurse	1 6,875	1 7,031	1 7,187
Assistant director, physical education		1 7,031	
Chemist	1 7,500	1 7,500	1 6,875
Chief, area sanitation	1 7,344	1 7,500	1 7,656
Chief customs inspector	2 15,036	2 15,337	2 15,493
Chief dietitian	1 7,344	1 7,500	1 7,656
Chief of civil defense	1 6,875		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$6,325 to \$7,263:			
Administrative officer	2 \$13,431	2 \$12,650	2 \$12,962
Assistant chief customs inspector	2 13,467	2 13,791	2 14,081
Assistant director, physical education	1 6,793		
Chief, contraband control section	1 6,950	1 7,106	1 7,263
Chief dietitian	1 6,325	1 6,481	1 6,481
Chief nurse	2 12,806	2 12,962	2 13,119
Funeral director	1 6,375	1 6,481	1 6,638
Librarian	1 6,794	1 6,950	1 7,106
Nurse	3 19,757	3 20,225	3 20,693
Pharmacist		1 6,638	1 6,794
Physical therapist		1 6,325	1 6,481
Quarantine inspector	8 54,350	8 55,600	8 55,911
Security officer	3 19,289	3 19,601	3 19,601
GS-8. Range \$5,775 to \$6,713:	44 266,233	43 269,784	41 257,657
GS-7. Range \$5,256 to \$6,194:	74 423,628	66 381,128	56 328,717
GS-6. Range \$4,744 to \$5,681:	49 243,271	54 272,076	56 288,670
GS-5. Range \$4,263 to \$5,200:	169 809,803	208 969,238	202 968,548
GS-4. Range \$3,969 to \$4,569:	28 121,140	40 165,312	35 151,354
GS-3. Range \$3,688 to \$4,288:	56 217,718	51 200,863	51 204,664
GS-2. Range \$3,438 to \$4,038:	10 34,884	7 24,574	7 25,674
Military rates:			
Chief, division of preventive medicine and quarantine	1 11,686	1 11,775	1 11,775
Dental officer	1 8,371	1 8,546	1 8,546
Health director	1 14,141	1 14,141	1 14,141
Medical officer	13 135,644	22 211,977	10 92,277
Military assistant to Governor	1 8,115	1 8,263	1 8,263
Grades established for policemen, firemen, and teachers: Sec. 81 of title 2, Canal Zone code, approved, June 19, 1934, as amended; sec. 1 (c), act of Oct. 25, 1951, 65 Stat. 636; and Public Laws 74 and 189, June 30, 1953:			
Rates of \$6,325 and above:			
Policemen:			
Captain	5 37,313	5 37,313	5 37,763
Lieutenant	4 27,619	4 27,619	4 27,918
Sergeant	10 65,840	10 65,690	10 65,840
Firemen:			
Captain	2 15,444	2 15,444	2 15,444
Lieutenant	9 64,686	10 71,591	10 71,591
Sergeant	8 51,644	8 51,794	8 51,794
Teachers:			
Assistant director, physical education			1 8,260
Assistant principal, high school	1 7,788	1 7,788	1 7,968
Dean, junior college			1 9,863
Principal, elementary school	5 28,181	11 73,412	11 81,527
Principal, high school			4 36,392
Principal, junior high school	1 6,346	1 7,353	1 8,114
Supervising teacher	1 7,720	1 8,044	3 22,302
Supervisor, elementary education			2 18,269
Supervisor, special subjects	2 14,123	2 14,612	3 23,176
Teacher	49 329,210	57 389,766	47 349,904
Teacher, physical education			2 14,041
Rates less than \$6,325:			
Fireman	58 293,937	57 299,365	53 277,208
Policeman	196 1,074,102	172 956,192	172 963,932
Teachers:	169 828,719	163 799,809	200 980,412
Ungraded positions at annual rates:			
Rates of \$6,325 or above:			
Assistant postmaster	3 20,397	2 13,925	2 13,925
Dental officer (alien)	2 12,280	1 6,140	1 6,140
Foreman, mails	2 12,718	2 12,718	2 12,718
Medical officer (alien)	7 56,600	9 76,480	9 77,730
Pharmacist (alien)	1 5,500	1 5,875	1 6,000
Postmasters	4 29,590	3 22,137	3 22,137
Superintendent of mails		1 6,631	1 6,631
Rates less than \$6,325:	128 613,429	126 611,887	124 599,070
Ungraded positions at hourly rates:			
Rates equivalent to \$6,325 or above:			
Foreman, maintenance	1 7,728	1 7,728	1 7,728
Rates equivalent to less than \$6,325:	4 23,527	4 23,629	4 23,629
Total permanent, field	1,231 6,891,844	1,266 7,185,384	1,268 7,317,816
Deduct lapses	37.9 207,627	30.6 171,672	20.7 121,290
Net permanent, field (average number, net salary):			
United States rate	1,176.1 6,506,260	1,209.4 6,759,010	1,233.3 7,061,524
Military rate	17 177,957	26 254,702	14 135,002
Local rate	1,133 1,556,836	1,174 1,580,506	1,187 1,600,272
Positions other than permanent:			
Temporary employment: United States rate	19,077	13,023	4,613
Part-time employment:			
United States rate	83,758	92,170	79,267
Local rate	20,968	21,275	27,175
Intermittent employment:			
United States rate	21,636	30,600	30,600
Local rate	6,774	8,100	8,100
Regular pay in excess of 52-week base:			
United States rate	22,236	21,007	36,665
Recruitment at rates above minimum (Public Law 763)			21,600

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561) as amended by act of July 9, 1937 (50 Stat. 487), and sec. 2 of act of Sept. 26, 1950 (64 Stat. 1038).

DEPARTMENT OF THE ARMY—Continued

CANAL ZONE GOVERNMENT—Continued

Operating Expenses, Canal Zone Government—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Payment above basic rates:			
Overtime and holiday pay:			
United States rate.....	\$95,196	\$110,632	\$196,503
Local rate.....	27,029	29,812	29,812
Nightwork differential:			
United States rate.....	88,957	96,455	99,459

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Payment above basic rates—Continued			
Overtime and holiday pay—Con.			
Local rate.....	\$5,612	\$18,660	\$18,660
Hazardous duty—(police) detectives and motorcycle officers.....	14,525	16,025	16,025
Other payments for personal services: Payments to institution inmates:			
Local rate.....	14,415	14,423	14,423
01 Personal services:			
United States rate.....	6,851,645	7,138,922	7,546,256
Military rate.....	177,957	254,702	135,002
Local rate.....	1,631,634	1,672,776	1,698,442

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Hydraulic Mining in California, Debris Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	4	9	1
Average number of all positions.....	3	8	1
Number of employees at end of year.....	3	3	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
01 Personal services:			
Permanent positions.....	\$14,439	\$29,686	\$4,931
Regular pay in excess of 52-week base.....	55	114	19
Payment above basic rates.....	196	200	50
Total personal services (see Consolidated schedule under current authorizations).....	14,690	30,000	5,000
02 Travel.....	266	750	100
04 Communication services.....	160	400	50
06 Printing and reproduction.....	49	150	—
07 Other contractual services.....	731	1,900	150
Services performed by "Revolving fund, Corps of Engineers".....	2,026	7,500	750
08 Supplies and materials.....	1,531	4,000	500
10 Lands and structures.....	15,049	23,700	2,987
Obligations incurred.....	34,502	68,400	9,537

DEPARTMENT OF THE AIR FORCE

Wildlife Conservation, Etc., Eglin Field Reservation, Department of the Air Force

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2	2	2
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	3	3	3
Number of employees at end of year.....	3	3	3
Ungraded positions: Average salary.....	\$3,055	\$3,116	\$3,214
01 Personal services:			
Permanent positions.....	\$6,110	\$6,232	\$6,428
Positions other than permanent.....	1,490	3,129	3,141
Regular pay in excess of 52-week base.....	24	24	24
Payment above basic rates.....	24	—	—
Total personal services.....	7,648	9,385	9,593
08 Supplies and materials.....	2,315	8,135	9,227
09 Equipment.....	2,800	—	—
15 Taxes and assessments.....	140	180	180
Obligations incurred.....	12,903	17,700	19,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Ungraded positions at annual rates less than \$5,000 (average number, net salary).....	2 \$6,110	2 \$6,232	2 \$6,428
Positions other than permanent: Intermittent employment.....	1,490	3,129	3,141
Regular pay in excess of 52-week base.....	24	24	24
Payment above basic rates: Overtime and holiday pay.....	24	—	—
01 Personal services.....	7,648	9,385	9,593

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

DEPARTMENT OF THE ARMY

PANAMA CANAL COMPANY

General and Administrative Expenses, Panama Canal Company

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
UNITED STATES AND HAITI			
Total number of permanent positions:			
United States rate.....	525	522	518
Local rate.....	8	8	8
Full-time equivalent of all other positions:			
United States rate.....	29	28	28
Average number of all employees:			
United States rate.....	546	549	545
Local rate.....	8	8	8
Number of employees at end of year:			
United States rate.....	542	542	542
Local rate.....	8	8	8
Average salaries and grades:			
General schedule grades: United States rate:			
Average salary.....	\$4,179	\$4,318	\$4,384
Average grade.....	GS-5.8	GS-5.8	GS-5.7
Ungraded positions: Average salary:			
United States rate.....	\$3,865	\$3,883	\$3,883

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
UNITED STATES AND HAITI—continued			
01 Personal services:			
Permanent positions:			
United States rate.....	\$2,014,482	\$2,074,150	\$2,064,375
Local rate.....	12,587	12,700	12,700
Positions other than permanent:			
United States rate.....	114,907	110,700	110,700
Regular pay in excess of 52-week base: United States rate.....	2,812	2,975	2,900
Payment above basic rates: United States rate.....	694,374	695,000	695,000
Excess of annual leave earned over leave taken: United States rate.....	13,253	—	—
Total personal services:			
United States rate.....	2,839,828	2,882,825	2,872,975
Local rate.....	12,587	12,700	12,700
Deduct portion not chargeable to limitation.....	2,799,591	2,835,825	2,825,675
Net personal services.....	52,824	59,700	60,000
02 Travel.....	1,913	3,200	3,200
03 Transportation of things.....	1,694	200	200
04 Communication services.....	3,677	4,200	4,200
05 Rents and utility services.....	5,843	5,900	5,900
06 Printing and reproduction.....	143	200	200
07 Other contractual services.....	241	200	200
08 Supplies and materials.....	1,027	1,000	1,000
09 Equipment.....	912	900	900
11 Grants, subsidies, and contributions.....	3,408	3,900	3,900

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
UNITED STATES AND HAITI—continued			
15 Taxes and assessments.....	\$3		
Total United States and Haiti.....	71,685	\$79,400	\$79,700
ISTHMUS			
Total number of permanent positions:			
United States rate.....	3,024	2,816	2,739
Military rate.....	6	7	7
Local rate.....	8,021	7,593	7,456
Full-time equivalent of all other positions:			
United States rate.....	19	18	121
Local rate.....	2,046	1,926	2,124
Average number of all employees:			
United States rate.....	2,691	2,724	2,753
Military rate.....	6	7	7
Local rate.....	10,067	9,519	9,580
Number of employees at end of year:			
United States rate.....	2,660	2,660	2,660
Local rate.....	10,524	10,524	10,524
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary.....	\$5,506	\$5,641	\$5,746
Average grade.....	GS-6.2	GS-6.5	GS-6.5
Ungraded positions: Average salary:			
United States rate.....	\$6,571	\$6,744	\$6,777
Local rate.....	\$1,280	\$1,354	\$1,342
01 Personal services:			
Permanent positions:			
United States rate.....	\$16,267,543	\$16,807,464	\$16,539,179
Military rate.....	59,151	66,886	67,186
Local rate.....	10,268,836	10,280,140	10,002,311
Positions other than permanent:			
United States rate.....	113,723	111,334	761,594
Local rate.....	2,618,553	2,607,911	2,850,345
Regular pay in excess of 52-week base: United States rate.....	112,089	109,163	90,438
Payment above basic rates:			
United States rate.....	690,323	734,882	999,958
Local rate.....	632,862	674,232	711,023
Excess of annual leave earned over leave taken:			
United States rate.....		63,624	48,907
Local rate.....		8,050	7,788
Deduct excess of annual leave taken over leave earned:			
United States rate.....	20,197		
Local rate.....	228,689		
Total personal services:			
United States rate.....	17,103,481	17,826,467	18,440,076
Military rate.....	59,151	66,886	67,186
Local rate.....	13,291,562	13,570,333	13,571,467
Deduct portion not chargeable to limitation.....	27,903,645	28,874,586	29,542,429
Net personal services.....	2,550,549	2,589,100	2,536,300
02 Travel.....	48,927	59,200	248,400
03 Transportation of things.....	109,346	132,100	164,100
04 Communication services.....	37,840	34,900	35,100
05 Rents and utility services.....	131,534	129,800	130,200
06 Printing and reproduction.....	74,707	74,900	83,900
07 Other contractual services.....	182,158	125,100	209,000
General Accounting Office audit.....	175,000	175,000	175,000
08 Supplies and materials.....	57,775	46,600	46,200
09 Equipment.....	38,318	46,800	47,500
11 Grants, subsidies, and contributions.....	149,399	160,100	160,400
15 Taxes and assessments.....	3,400	3,000	3,000
Total Isthmus.....	3,558,953	3,576,600	3,839,100
Total general and administrative expenses incurred.....	3,630,638	3,656,000	3,918,800

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
OFFICES IN THE UNITED STATES AND HAITI			
Field: ¹			
Grades established by the Panama Canal Company that are based on general schedule grades:			
GS-18. Rate of \$14,800:			
Secretary.....		1 \$14,800	1 \$14,800
GS-15. Range \$10,800 to \$11,800:			
Procurement officer.....	1 \$10,800	1 10,915	1 11,165
Secretary.....	1 10,800		
GS-14. Range \$9,600 to \$10,600:			
Assistant secretary.....	1 9,800	1 9,800	1 10,000
Freight traffic manager.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Chief, finance department.....	1 8,414	1 8,560	1 8,766
Passenger traffic manager.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Assistant chief, finance department.....	1 7,094	1 7,240	1 7,440
Assistant freight traffic manager.....	1 7,048	1 7,240	1 7,240

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
OFFICES IN THE UNITED STATES AND HAITI—continued			
Field I—Continued			
Grades established by the Panama Canal Company that are based on general schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Buyer.....	2 \$12,539	2 \$12,680	2 \$12,880
Chief clerk.....	1 6,162	1 6,140	1 6,340
Executive assistant.....	1 5,940	1 5,940	1 6,140
Personnel officer.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Assistant passenger traffic manager.....	1 6,052	1 6,125	1 6,250
Buyer.....	1 5,659	1 5,750	1 5,875
Chief clerk.....	1 6,250	1 5,500	1 5,625
Clerk.....	2 12,366	2 12,500	2 12,500
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 11,245	1 5,810	1 5,810
Clerk.....	3 15,819	5 26,300	3 16,555
GS-8. Range \$4,620 to \$5,370:			
Buyer.....	8 38,039	7 32,265	7 33,015
GS-7. Range \$4,205 to \$4,955:			
Buyer.....	8 36,976	8 36,765	6 28,730
GS-6. Range \$3,795 to \$4,545:			
Buyer.....	9 38,561	9 38,780	9 39,405
GS-5. Range \$3,410 to \$4,160:			
Buyer.....	7 26,281	7 26,995	7 27,745
GS-4. Range \$3,175 to \$3,655:			
Buyer.....	25 75,926	22 77,470	22 78,510
GS-3. Range \$2,950 to \$3,430:			
Buyer.....	37 113,468	39 119,725	39 122,495
GS-2. Range \$2,750 to \$3,230:			
Buyer.....	1 2,965	1 2,830	1 2,910
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Boatswain.....	3 16,948	3 16,948	3 16,948
Buyer.....	2 16,348	2 16,280	2 16,280
Chief baker.....	3 16,338	3 16,338	3 16,338
Chief cook.....	3 19,140	3 19,140	3 19,140
Chief electrician.....	3 18,607	3 18,607	3 18,607
Chief engineer.....	3 34,022	3 34,022	3 34,022
Chief officer.....	3 23,098	3 23,098	3 23,098
Chief purser.....	3 19,407	3 19,407	3 19,407
Chief radio officer.....	3 20,432	3 20,432	3 20,432
Chief refrigerator engineer.....	3 16,471	3 16,471	3 16,471
Chief steward.....	3 19,467	3 19,467	3 19,467
Dock foreman.....	1 5,096	1 5,300	1 5,300
Dock superintendent.....	1 7,040		
First assistant engineer.....	3 23,458	3 23,458	3 23,458
First radio officer.....	3 18,948	3 18,948	3 18,948
Freight and passenger solicitor.....	1 6,370	1 6,500	1 6,500
General agent, Haiti.....	1 13,000	1 13,000	1 13,000
General manager, New York.....	1 12,980	1 13,500	1 13,500
Master.....	3 37,674	3 37,674	3 37,674
Port engineer.....	1 12,500	1 12,500	1 12,500
Purchasing agent.....	1 13,000		
Second assistant engineer.....	3 20,787	3 20,787	3 20,787
Second electrician.....	3 17,779	3 17,779	3 17,779
Second officer.....	3 20,459	3 20,459	3 20,459
Second radio officer.....	3 17,683	3 17,683	3 17,683
Shore steward.....	1 8,300	1 8,300	1 8,300
Third assistant engineer.....	6 38,369	6 38,369	6 38,369
Third electrician.....	3 16,743	3 16,743	3 16,743
Third officer.....	6 37,761	6 37,761	6 37,761
Vice president, New York.....	1 18,000		
Rates less than \$5,060.....	329	330	330
Total permanent, field.....	524	521	517
Deduct lapses.....	2,076,512	2,074,150	2,064,375
Net permanent, field (average number, net salary):	7.5 62,030		
United States and possessions.....	515.5	520	516
2,001,482		2,061,150	2,051,375
Foreign countries:			
United States rate.....	1 13,000	1 13,000	1 13,000
Local rate.....	8 12,587	8 12,700	8 12,700
Positions other than permanent:			
Temporary employment: United States and possessions.....	281		
Part-time employment: United States and possessions.....	114,626	110,700	110,700
Regular pay in excess of 52-week base.....	2,812	2,975	2,900
Payment above basic rates: Overtime and holiday pay.....	694,374	695,000	695,000
Excess annual leave earned over leave taken.....	13,253		
01 Personal services:			
United States rate.....	2,839,828	2,882,825	2,872,975
Local rate.....	12,587	12,700	12,700
ISTHMUS			
Field: ¹			
Grades established by the Panama Canal Company that are based on general schedule grades:			
GS-18. Rate of \$18,500:			
Comptroller.....		1 18,500	1 18,500
GS-17. Range \$14,300 to \$15,700:			
Vice president, Isthmus.....	1 14,300	1 14,650	1 15,000
GS-15. Range \$13,500 to \$14,750:			
Administrative officer.....	1 13,500	1 13,500	1 13,812
Chief, executive planning staff.....	1 13,500	1 13,500	1 13,813
Community services director.....	1 14,750		
Comptroller.....		1 14,125	1 14,125
Deputy comptroller.....			

¹ Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal Zone Code, as added June 29, 1948, ch. 706, sec. 2, 62 Stat. 1076, and amended Sept. 26, 1950, ch. 1048, sec. 8, 64 Stat. 1041, a provision of the Panama Canal Company Act.

PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

General and Administrative Expenses, Panama Canal Company—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ISTHMUS—continued						
Field I—Continued						
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. Range \$13,500 to \$14,750—Con.						
Executive secretary	1	\$14,125	1	\$14,437		
General counsel	1	13,813	1	13,813	1	\$14,125
Personnel director	1	13,813	1	14,125	1	14,125
Supply director	1	13,500	1	13,813	1	13,813
Transportation and terminals director	1	13,500	1	13,500	1	13,813
GS-14. Range \$12,000 to \$13,250:						
Assistant engineering and construction director	1	12,250	1	12,500	1	12,500
Assistant general counsel	1	12,000	1	12,000	1	12,250
Assistant personnel director			1	12,000	1	12,000
Assistant supply director	1	12,000	1	12,000	1	12,250
Assistant to comptroller	1	12,500	1	13,250	1	13,250
Chief, accounting systems staff	1	13,250	1	12,000	1	12,000
Chief, dredging division	1	12,250	1	12,250	1	12,250
Chief, locks division	1	12,500	1	12,750	1	12,750
Chief, management staff	1	12,250				
Chief, plant inventory and appraisal staff	1	12,000	1	12,000	1	12,250
Deputy transportation and terminals director	1	12,000				
Designing engineer	1	12,500	1	12,500	1	12,000
Electrical engineer	1	12,000	1	12,250	1	12,250
General manager, commissary division	1	12,250	1	12,500	1	12,750
General manager, service center division	1	12,000	1	12,000	1	12,250
Maintenance engineer	1	12,500	1	12,500	1	12,750
Public relations director	1	12,000	1	12,000	1	12,250
Special assistant to comptroller	1	12,000	1	12,250	1	12,250
GS-13. Range \$10,450 to \$11,700:						
Administrative assistant	1	10,450	2	21,150	2	21,650
Administrative officer	1	10,700	1	10,450	1	10,700
Assistant chief, dredging division	1	10,700	1	10,950	1	10,950
Assistant chief, plant inventory and appraisal staff	1	10,450				
Assistant designing engineer	1	10,700	1	10,950	1	10,450
Assistant electrical engineer	1	10,700	1	10,950	1	10,950
Assistant general manager, commissary division	1	10,700	1	10,950	1	11,200
Assistant personnel director	1	10,700				
Assistant project engineer			1	10,450	1	10,450
Attorney	1	10,450	1	10,450	1	10,450
Budget analyst	1	10,450	1	10,450	1	10,700
Chief, accounting division	1	10,450	1	10,700	1	10,700
Chief, architectural branch	1	10,700	1	10,950	1	10,950
Chief, civil engineering branch	1	10,450	1	10,700	1	10,950
Chief, electrical-mechanical branch	1	10,700	1	10,950	1	10,950
Chief, electric work	1	10,450	1	10,700	1	10,700
Chief, fiscal division	1	10,950	1	10,950	1	11,200
Chief, housing division	1	10,950	1	10,450	1	10,450
Chief, internal audit staff	1	10,450	1	10,700	1	10,700
Chief, power branch	1	10,450	1	10,700	1	10,950
Chief, structural branch	1	10,700	1	10,950	1	10,950
Chief, water and laboratories branch	1	10,700	1	10,700	1	10,950
Contract specialist	1	10,700	1	10,950	1	10,950
Employee labor relations officer	1	10,700	1	10,950	1	10,950
Engineer, construction	1	10,700				
Industrial engineer			1	10,450	1	10,450
Superintendent, Atlantic locks	1	10,700	1	10,950	1	10,950
Superintendent, motor transportation division			1	10,450	1	10,700
Superintendent, Pacific locks	1	10,700	1	10,700	1	10,950
Superintendent, railroad division	1	11,700	1	11,700	1	11,700
Superintendent, storehouse division			1	10,450	1	10,700
Superintendent, terminals division	1	10,450	1	10,700	1	10,950
Supervisory rates analyst			1	10,450	1	10,700
Superintendent, maintenance	1	10,700	1	10,950	1	10,950
GS-12. Range \$8,800 to \$10,050:						
Administrative assistant	1	10,050				
Administrative officer	1	8,800				
Architect	1	8,800	1	8,800	1	9,050
Assistant chief, accounting division			1	8,800	1	8,800
Assistant maintenance engineer	1	9,300	1	9,300	1	9,550
Assistant superintendent, maintenance	1	8,800				
Assistant superintendent, storehouse division	1	9,050	1	9,050	1	9,300
Attorney	1	10,050	2	20,100	2	18,850
Budget officer	1	9,300	1	9,550	1	9,800
Chemist	1	9,300	1	8,800	1	9,050
Chief, administrative branch			1	8,800	1	9,050
Chief, aids to navigation	1	8,800	1	9,050	1	9,300
Chief, central accounting branch	1	9,050	1	9,300	1	9,550
Chief, claims branch	1	8,800	1	9,050	1	9,050
Chief, employment and utilization division	1	8,800	1	9,050	1	9,300
Chief, grounds maintenance division	1	8,800	1	9,050	1	9,050
Chief hydrographer			1	8,800	1	9,050

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ISTHMUS—continued						
Field I—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$8,800 to \$10,050—Con.						
Chief, payroll branch	1	\$8,800	1	\$8,800	1	\$9,050
Chief, reports and reconciliation branch	1	9,050	1	9,300	1	9,550
Chief, retail stores	1	8,800	1	9,050	1	9,300
Chief, safety branch	1	9,550	1	9,550	1	9,800
Chief, wage and classification division	1	8,800	1	9,050	1	9,300
Construction and maintenance engineer	1	8,800	1	9,050	1	9,050
Contract officer	1	9,050	1	9,300	1	9,300
Dairy manager	1	9,050	1	9,050	1	9,300
Director of admeasurement	1	9,050	1	9,300	1	9,550
Engineer, electrical-mechanical	1	8,800	1	9,050	1	9,300
Engineer, mechanical	1	9,050	1	9,300	1	9,550
Engineer, plant	1	9,560	1	9,675	1	9,800
Engineer, production	1	10,050	1	10,050	1	10,050
Engineer, survey and cartographic	1	9,550	1	9,550	1	9,800
Information specialist			1	8,800	1	9,050
Printer	1	8,800	1	9,050	1	9,050
Rates analyst	2	17,600	1	9,050	1	9,050
Special representative of comptroller	1	10,050				
Staff assistant to chief, accounting division	1	8,800	1	9,050	1	9,050
Superintendent, abattoir and cold storage plant	1	9,050	1	9,300	1	9,550
Superintendent, general products branch	1	9,050	1	8,800	1	8,800
Superintendent, maintenance	1	9,550	1	9,800	1	9,800
Superintendent, motor transportation division	1	8,800				
Superintendent, storehouse division	1	8,800				
Supervisor, architectural	1	8,800	1	9,050	1	9,050
Supervisor, construction	2	17,726	2	18,100	2	18,100
Supervisor, dredging	1	9,300	1	9,550	1	9,550
Supervisor, electrical	3	26,900	6	53,300	6	53,550
Supervisor, mechanical	1	8,800	1	8,800	1	9,050
Supervisory accountant	1	8,800				
Training officer	1	8,800				
Treasurer	1	8,800	1	9,050	1	9,300
Valuation engineer			1	8,800	1	9,050
GS-11. Range \$7,425 to \$8,675:						
Administrative officer	3	22,525	3	22,775	3	23,525
Analytical statistician	1	7,425	1	7,675	1	7,675
Architect, general	1	7,425	1	7,425	1	7,675
Assistant chief, central accounting branch	1	7,425	1	7,675	1	7,675
Assistant chief, housing division	1	8,175	1	7,425	1	7,425
Assistant chief, reports and reconciliation branch			1	7,425	1	7,425
Assistant superintendent, motor transportation division	1	7,925	1	8,175	1	8,175
Assistant superintendent, terminals division	1	7,425	1	7,675	1	7,925
Assistant to chief, plant inventory and appraisal staff	1	7,425	1	7,425	1	7,675
Assistant to chief, water and laboratories branch	1	7,675	1	7,675	1	7,925
Assistant to superintendent, terminals division	1	7,425	1	7,675	1	7,675
Assistant to supply director	1	7,425	1	7,675	1	7,675
Attorney	2	14,850	2	16,100	1	8,675
Auditor	4	29,700	4	29,700	4	30,700
Budget analyst	2	14,850	2	14,850	2	15,350
Chemist	1	7,425	1	7,675	1	7,675
Chief admeasurer	1	8,175	1	8,425	1	8,425
Chief, administrative branch	1	7,925				
Chief, communications branch	1	7,675	1	7,925	1	8,175
Chief hydrographer	1	7,675				
Chief, purchasing section			1	7,425	1	7,675
Contract officer	1	7,425	1	7,675	1	7,675
Economist	1	7,425	1	7,425	1	7,675
Engineer	5	37,625	15	112,125	15	114,625
Engineer, chemical	1	7,675	1	7,925	1	7,925
Engineer, electrical	4	28,626	6	43,815	6	44,265
Engineer, general	2	15,639	2	15,850	2	15,850
Engineer, hydrographic supervisor	2	16,100	1	8,175	1	8,425
Engineer, mechanical	2	15,100	2	15,350	2	15,600
Engineer, planning	1	8,175	1	8,175	1	8,425
Engineer, safety	1	7,425	1	7,425	1	7,675
Engineer, structural	1	7,675	1	7,925	1	7,925
Engineer, survey and cartographic	2	16,350	2	16,600	2	16,600
Executive assistant	1	7,425				
Information specialist	1	7,675				
Manager, hotels	1	7,675	1	7,425	1	7,425
Master of transportation	1	7,925	1	7,425	1	7,675
Organization and methods examiner	3	22,525	6	44,800	6	45,800
Rates analyst	1	7,425	1	7,675	1	7,675
Roadmaster	1	7,925	1	7,925	1	8,175
Staff assistant to chief, accounting division	1	7,425	1	7,425	1	7,675
Superintendent, water and laboratories branch	1	7,675	1	7,675	1	7,925
Supervising construction inspector	2	16,350	2	16,600	2	16,600
Supervisor, commissary			1	7,925	1	8,175
Supervisor, construction engineer	1	8,175	1	8,175	1	8,425
Supervisor, service center division	1	7,425				
Supervisory admeasurer	1	7,925	1	8,175	1	8,175
Supervisory business accountant	1	7,425				

¹ Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal Zone Code, as added June 29, 1948, ch. 706, sec. 2, 62 Stat. 1076, and amended Sept. 26, 1950, ch. 1048, sec. 8, 64 Stat. 1041, a provision of the Panama Canal Company Act.

DETAIL OF PERSONAL SERVICES—continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ISTHMUS—continued						
Field 1—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
Grade 11. Range \$7,425 to \$8,675—Con.						
Supervisory claims examiner	1	\$7,425	1	\$7,675	1	\$7,675
Supervisory marine traffic controller	2	15,100	2	15,350	2	15,850
Supervisory plant accountant			1	7,425	1	7,675
Supply officer drygoods			1	7,675	1	7,925
Supply officer groceries			1	7,425	1	7,675
Supply officer housewares			1	7,675	1	7,925
Systems accountant	7	52,225	6	45,550	6	46,810
Traffic engineer	2	15,350	1	7,425	1	7,675
Training officer			1	8,175	1	8,425
GS-10. Range \$6,875 to \$7,813:						
Accountant	1	6,875				
Admeasurer	7	54,020	7	48,671	7	52,826
Administrative assistant	1	6,400	1	6,875	1	7,031
Assistant manager, hotels	1	6,875				
Assistant supervisor, dredging division	2	15,157				
Assistant to general manager, service center division	1	7,031	1	7,188	1	7,344
Assistant to personnel director	1	7,188	1	7,344	1	7,500
Assistant to superintendent, motor transportation division	1	7,188	1	7,188	1	7,344
Assistant treasurer	1	7,500	1	7,656	1	7,813
Auditor	6	41,250	6	42,186	6	43,128
Claims examiner	3	20,625	3	21,093	3	21,561
Chief, motion picture branch	1	7,031	1	7,188	1	7,344
Chief, real estate unit	1	7,500	1	7,656	1	7,813
Chief, tabulating machine section	2	13,906	1	7,031	1	7,188
Chief, warehousing	1	7,344	1	7,500	1	7,656
Engineer			1	6,875	1	7,031
Engineer, electrical	1	7,813				
Engineer, safety			1	6,875	1	7,031
Head, engineering section	1	7,344	1	7,344		
Housing manager, Cristobal	1	7,031	1	6,875	1	7,031
Industrial training coordinator	1	7,500	1	7,656	1	7,812
Local agent, railroad	1	7,031	1	7,188	1	7,344
Manager, service center	1	7,500	1	7,656	1	7,813
Manager, commissary	1	7,500				
Manager, laundry	1	7,500	1	7,656	1	7,813
Manager, wholesale drygoods	1	7,188				
Manager, wholesale groceries	1	7,656				
Manager, wholesale housewares	1	7,344				
Marine traffic controller	2	13,906	2	14,375	2	14,532
Placement officer	1	7,813	1	7,813	1	7,813
Shipbuilding inspector	1	7,500				
Supervising construction inspector	1	6,875	1	6,875	1	7,031
Supervisor, commissary			1	7,188	1	7,344
Supervisor, construction			1	7,344	1	7,500
Supervisor, electronics	1	7,031	1	7,031	1	7,188
Supervisor, service center			1	7,031	1	7,188
Supervisory accountant	1	6,875	1	7,031	1	7,188
Supervisory administrative officer	1	7,500	1	7,656	1	7,813
Supervisory business accountant	1	6,875				
Supervisory chemist	1	7,813	1	7,813	1	7,813
Supervisory signal engineer	1	7,031	1	7,188	1	7,344
Supply assistant, service center division	1	6,875	1	7,031	1	7,188
Supply assistant, restaurant	1	7,031	1	7,188	1	7,344
Veterinarian	1	7,031	1	7,188	1	7,344
GS-9. Range \$6,325 to \$7,263:						
Accountant	1	6,325	2	12,650	2	12,962
Admeasurer	10	64,484	6	39,207	5	33,738
Administrative assistant	4	27,795	4	27,019	4	27,641
Architect	1	6,481	1	6,325	1	6,481
Architectural engineer	2	13,744	2	13,744	1	7,263
Assistant chief, reports and reconciliation branch	1	6,481				
Assistant housing manager	1	7,263	1	7,263	1	7,263
Assistant superintendent, cold storage plant	1	6,638	1	6,325		
Assistant supply officer, drygoods			1	6,481	1	6,638
Assistant supply officer, housewares			1	6,794	1	6,950
Assistant to chief, retail stores	1	6,794	1	6,950	1	7,106
Auditor	4	25,769	4	26,081	4	26,863
Budget analyst	2	12,806	3	19,131	3	19,600
Chemist	2	12,650	1	6,481	1	6,638
Chief, account classification section			1	5,060	1	5,185
Chief, accounts receivable and payable section	1	6,481	1	6,638	1	6,794
Chief, collections section	1	6,796	1	6,950	1	7,106
Chief, controls section			1	6,950	1	7,106
Chief, external reports section			1	6,950	1	7,106
Chief, internal reports section			1	6,325	1	6,481
Chief, inventory accounting section	1	6,794	1	6,950	1	7,106
Chief, locks security			1	6,325	1	6,481
Chief, methods and relief assignment staff, accounting division	1	6,481	1	6,638	1	6,794
Chief, payroll control and certification section	1	6,325	1	6,481	1	6,638
Chief, personnel records division	1	7,575	1	7,575	1	7,575
Chief, purchasing section	1	7,106				
Claims examiner	3	18,975	3	19,443	3	19,914
Engineer, architectural			1	6,481	1	6,638
Engineer, civil	2	14,681	2	12,650	3	20,225
Engineer, construction	3	20,537	3	20,225	2	13,901
Engineer, electrical	5	31,937	9	57,707	9	58,956
Engineer, general	14	90,605	5	33,188	5	33,969
Engineer, hydrographic	4	26,707				
Engineer, mechanical	2	12,963	1	6,325	1	6,481
Engineer, plant	1	7,263	1	7,263	1	7,419
Engineer, safety	3	19,914	1	6,794	1	6,950
Engineer, structural			2	12,650	1	6,481
Engineer, survey and cartographic	2	13,588	4	25,300	3	19,444
Governmental accountant	1	7,076	1	7,263	1	7,263
Information specialist					1	6,325
Inspector, quarantine			8	54,592	7	48,810

	1954 actual		1955 estimate		1956 estimate	
ISTHMUS—continued						
Field 1—Continued						
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-9. Range \$6,325 to \$7,263—Con.						
Manager, bakery	2	\$13,744	1	\$6,794	1	\$6,950
Manager, commissary	4	26,707				
Manager, restaurant	1	6,638				
Manager, service center	4	25,599	3	19,242	3	19,523
Marine traffic controller	11	70,977	12	78,958	12	80,357
Manager, wholesale shoes	1	6,794				
Organization and methods examiner	3	18,975				
Personnel assistant	1	6,950	1	7,106	1	7,263
Plant accountant	2	12,650	1	6,481	1	6,794
Position classifier	7	46,734	10	67,145	10	68,531
Rates analyst	2	12,963	2	13,119	4	26,081
Storekeeper	1	6,638	1	6,950	1	7,106
Superintendent, filter plant	1	6,325	1	6,481	1	6,638
Supervising construction inspector			1	6,794	1	6,950
Supervisor, catalog			1	6,325	1	6,481
Supervisor, commissary			2	13,275	2	13,588
Supervisor, United States requisitions			1	6,481	1	6,638
Supervisory accountant	1	6,638	1	6,794	1	6,950
Supervisory baker specialist			1	7,263	1	7,263
Supervisory coffee specialist	1	7,106	1	7,263	1	7,263
Supervisory construction inspector	7	45,995	3	19,756	3	20,226
Supervisory freight traffic officer	1	6,325	1	6,481	1	6,638
Supervisory milk production specialist			1	6,325	1	6,481
Supervisory records analyst	1	7,211	1	7,263	1	7,263
Supply distribution assistant	1	6,638	1	6,794	1	6,950
Supply officer, shoes			1	6,950	1	7,106
Systems accountant	2	12,963	1	6,325	2	12,806
Traffic engineer	2	12,650				
GS-8. Range \$5,775 to \$6,713	76	473,166	80	501,198	78	497,641
GS-7. Range \$5,256 to \$6,194	164	929,118	151	835,178	146	830,855
GS-6. Range \$4,744 to \$5,681	130	684,595	120	631,197	118	636,480
GS-5. Range \$4,263 to \$5,200	171	815,165	139	666,521	137	669,992
GS-4. Range \$3,969 to \$4,569	216	910,599	229	975,023	228	980,859
GS-3. Range \$3,688 to \$4,288	221	859,545	185	732,787	182	732,262
GS-2. Range \$3,438 to \$4,038	96	342,702	74	266,503	72	263,305
GS-1. Range \$3,125 to \$3,725	6	18,535	1	3,723	1	3,725
Military rates						
Chief, Industrial division	1	10,769	1	10,219	1	10,219
Engineering and construction director	1	9,826	1	10,219	1	10,219
Industrial engineer	1	7,543	1	7,347	1	7,347
Marine director	1	10,575	1	10,575	1	10,575
Port captain	2	20,438	2	20,438	2	20,438
Project engineer			1	8,088	1	8,088
Ungraded positions at annual rates:						
Rates of \$6,325 or above:						
Assistant port captain	2	29,131	2	26,968	2	26,968
Assistant to master of transportation	1	6,406				
Conductor, railroad			8	52,248	8	52,248
Engineer, railroad			7	47,466	7	47,466
Pilot	99	1,169,429	91	1,147,755	90	1,154,479
Train dispatcher	3	19,218	3	21,090	3	21,090
Train dispatcher, chief	1	6,635	1	7,259	1	7,259
Yardmaster, senior			2	13,562	2	13,562
Rates less than \$6,325	40	231,217	22	129,128	22	129,128
Ungraded positions at hourly rates:						
Rates equivalent to \$6,325 or above:						
Assistant chief, aids to navigation	1	8,248	1	8,248	1	8,248
Assistant superintendent, locks	2	18,595	2	18,949	2	18,949
Assistant to superintendent, locks	1	9,110	1	9,110	1	9,110
Chief, diesel station	2	15,186	2	15,600	2	15,600
Chief, hydroelectric station	2	16,007	2	16,411	2	16,411
Chief, planning section	1	7,370	1	7,509	1	7,509
Coordinator, locks division	1	7,238	1	7,238		
Dispatcher, chief	1	8,383	1	8,632	1	8,632
Dispatcher, power	7	51,072	7	52,997	7	52,997
Electrician, floating plant	2	14,622	2	14,934	2	14,934
Engineer, chief, floating plant	38	284,240	38	304,426	38	304,726
Engineer, floating plant	10	73,420	10	76,960	10	76,960
Engineer, refrigeration service	1	7,238	1	7,238	1	7,238
Engineer, senior chief, floating plant	11	87,294	11	91,289	11	91,289
Engineer, steam, floating plant	5	35,050	5	36,610	5	36,610
First assistant engineer, floating plant	2	15,870	2	16,224	2	16,224
First mate, floating plant	1	7,925	1	8,299	1	8,299
Foreman	1	7,010	1	7,010	1	7,010
Foreman, armature shop	1	7,992	1	7,238	1	7,238
Foreman, barge repair station	1	6,427	1	6,427	1	6,427
Foreman, car shop	1	7,780	1	7,780	1	7,780
Foreman, carpenter	8	56,163	8	56,163	7	49,257
Foreman, crater and packer	1	6,698	1	6,698	1	6,698
Foreman, distribution	9	57,987	9	58,590	9	58,590
Foreman, dock	10	67,251	10	66,470	10	66,670
Foreman, drill	1	6,386	1	6,386	1	6,386
Foreman, electrical	6	43,345	6	43,845	6	43,845
Foreman, equipment and repair	3	20,966	3	20,966	3	20,966
Foreman, floating plant	3	19,842	2	13,770	2	13,770
Foreman, foundry and pattern shop	1	6,440				
Foreman, general	6	45,888	5	38,168	5	38,168
Foreman, general, public works	2	13,999	1	6,906	1	6,906
Foreman, general, quarry	1	7,259	1	7,259	1	7,259
Foreman, general, shore mining and sluicing operations	1	7,405			1	7,405
Foreman, general, shops	1	8,091	1	8,091	1	8,091
Foreman, general, water system	1	7,114	1	7,114	1	7,114
Foreman, instrument shop	1	6,849	1	7,987	1	7,987
Foreman, lineman	3	20,556	3	21,279	3	21,279
Foreman, maintenance			3	18,907	3	18,907

1 Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal Zone Code, as added June 29, 1948, ch. 706, sec. 2, 62 Stat. 1076, and amended Sept. 26, 1950, ch. 1048, sec. 8, 64 Stat. 1041, a provision of the Panama Canal Company Act.

PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

General and Administrative Expenses, Panama Canal Company—Continued

DETAIL OF PERSONAL SERVICES—continued

	954 actual		1955 estimate		1956 estimate	
ISTHMUS—continued						
Field 1—Continued						
Ungraded positions at hourly rates—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Rates equivalent to \$6,325 or above—Continued						
Foreman, marine bunkering	8	\$55,607	8	\$56,616	8	\$56,616
Foreman, mechanical shop	1	7,405	1	7,405	1	7,405
Foreman, painter	13	88,812	12	81,158	10	67,993
Foreman, planing mill	1	6,822	1	6,822	1	6,822
Foreman, printing plant	6	45,136	6	46,550	6	46,550
Foreman, plumber	1	7,010	1	7,010	1	7,010
Foreman, public works	14	91,140	10	65,100	8	52,080
Foreman, repair shop	5	33,929	5	33,634	6	33,634
Foreman, roundhouse	1	8,091	1	8,091	1	8,091
Foreman, sheetmetal	2	13,396	1	7,010		
Foreman, shoremining	1	6,656			1	6,656
Foreman, stevedore	10	65,520	7	46,408	7	46,408
Foreman, stevedore, chief	1	8,110	1	8,174	1	8,174
Foreman, stevedore, head	8	58,228	9	66,479	9	66,479
Foreman, stevedore, principal	1	7,788	1	7,766	1	7,766
Foreman, telephone repair	3	21,355	3	21,526	3	21,526
Foreman, water system	2	13,270	2	13,270	2	13,270
Foreman, wharfbuilding	1	6,469	1	6,469	1	6,469
Harbormaster	2	16,064	2	15,362	2	15,653
Inspector, boiler	1	6,563	1	6,635	1	6,635
Inspector, floating plant	1	8,382	1	8,944	1	8,944
Inspector, launch	1	6,790	1	6,906	1	6,906
Leader, blacksmith	1	6,325	1	6,407	1	6,407
Leader, bricklayer and tilesetter	1	6,406	1	6,406	1	6,406
Leader, mechanical service	2	12,855	2	12,855	2	12,855
Leader, wireman	2	12,762	2	12,896	2	12,896
Leadingman, boilermaker, pipefitter, machinist	4	21,668	4	28,038	4	28,038
Leadingman, carman	1	7,093	1	7,093	1	7,093
Leadingman, electrician	1	6,989	1	6,989	1	6,989
Leadingman, machinist	2	12,930	1	7,280	1	7,280
Leadingman, operator, gas plant	1	6,750	1	6,822	1	6,822
Leadingman, painter	2	12,650	2	13,583	2	13,583
Leadingman, pipefitter	1	7,603	1	7,675	1	7,675
Leadingman, rigger and crane operator	1	7,512	1	7,592	1	7,592
Leadingman, shipfitter	1	7,325	1	7,405	1	7,405
Leadingman, shipwright	1	6,987	1	6,594	1	6,594
Leadingman, welder	1	6,835	1	6,906	1	6,906
Leadingman, wireman	4	27,768	4	28,310	4	28,310
Lockmaster	19	152,350	19	152,061	18	143,640
Master, floating plant	34	269,454	33	277,501	33	277,938
Master machinist	1	9,176	1	9,256	1	9,256
Master, senior, floating plant	10	83,544	10	87,150	10	87,150
Master shipfitter	1	8,980	1	9,069	1	9,069
Master shipwright and dockmaster	1	9,059	1	9,131	1	9,131
Mate, floating plant	7	50,066	6	45,054	6	45,054
Operator, chief, floating plant	2	15,516	2	16,182	2	16,182
Operator-dispatcher, power	10	68,520	10	70,930	10	70,930
Operator-foreman	1	6,325				
Operator-foreman, electrical	7	47,964	7	49,651	7	49,651
Operator, foreman, mechanical	7	47,964	7	49,651	7	49,651
Operator, floating plant	14	100,273	11	83,323	12	90,145
Operator, general	2	12,650	1	6,325	1	6,325
Operator, locks control house	25	193,842	25	193,842	24	185,692
Operator, locks, leader	42	281,656	42	281,656	42	281,656
Operator, powerhouse, senior	5	32,000	5	33,175	5	33,175
Planner and estimator	3	22,330	3	21,778	3	21,778
Radio operator chief, floating plant	1	6,510	1	6,510	1	6,510
Salvage master and master diver	1	7,998	1	8,070	1	8,070
Second assistant engineer, floating plant	1	7,342	1	7,342	1	7,342
Second mate, floating plant	1	7,342	1	7,342	1	7,342
Supervisor, buildings, and equipment, service center division	1	7,384	1	7,384	1	7,384
Supervisor, carpentry	2	14,789	2	14,789	2	14,789
Supervisor, duplicating unit			1	7,633	1	7,633
Supervisor, Gatun dam	1	6,490	1	6,490	1	6,490
Supervisor, generation transmission	2	17,696	2	18,180	2	18,180
Supervisor, electrical	1	6,510	1	6,510	1	6,510
Supervisor, locks	4	34,471	4	35,110	4	35,110
Supervisor, locks control house	3	24,897	3	24,897	3	24,897
Supervisor, maintenance	3	25,501	2	16,661	2	16,661
Supervisor, mechanical	2	17,016	2	17,493	2	17,493
Supervisor, mechanical and electrical						
Supervisor, painting	2	17,555	2	17,555	2	17,555
Supervisor, plant maintenance	2	14,789	2	14,789	2	14,789
Supervisor, plumbing	2	14,263	2	14,415	2	14,415
Supervisor, reproduction plant	2	14,789	2	14,789	2	14,789
Supervisor, sheetmetal	1	7,586				
Supervisor, transportation	2	14,789	2	14,789	2	14,789
Supervisor, transportation	2	12,770	2	12,772	2	12,772
Supervisor, water meter repair unit	1	6,406	1	6,406	1	6,406
Wire chief	2	13,562	2	13,592	2	13,592
Rates equivalent to less than \$6,325	939		856		807	
		5,323,895		4,906,433		4,611,275
Total permanent, field	3,030		2,823		2,746	
		18,387,298		17,564,192		17,254,976

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field 1—Continued						
Deduct lapses	351.9	\$2,120,604	110.4	\$689,842	106.8	\$648,611
Net permanent, field (average number, net salary):						
United States rate	2,672.1		2,705.6		2,632.2	
Military rate	16,207,543		16,807,464		16,539,179	
Local rate	8,021		7,593		7,456	
		10,268,836		10,280,140		10,002,311
Positions other than permanent:						
Temporary employment:						
United States rate	66,217		72,481		723,163	
Local rate	368,239		387,259		765,355	
Part-time employment:						
United States rate	42,852		33,653		33,231	
Local rate	315,362		314,308		232,369	
Intermittent employment:						
United States rate	4,654		5,200		5,200	
Local rate	1,934,952		1,906,344		1,832,621	
Regular pay in excess of 52-week base:						
United States rate	112,089		109,163		90,438	
Payment above basic rate:						
Overtime and holiday pay:						
United States rate	609,703		655,583		918,938	
Local rate	605,045		582,786		612,963	
Nightwork differential:						
United States rate	80,620		79,299		81,020	
Local rate	27,817		91,446		98,060	
Excess annual leave earned over leave taken:						
United States rate				63,624		48,907
Local rate				8,050		7,788
Deduct excess of annual leave taken over leave earned:						
United States rate	20,197					
Local rate	228,689					
01 Personal services:						
United States rate	17,103,481		17,826,467		18,440,076	
Military rate	59,151		66,886		67,186	
Local rate	13,291,562		13,570,333		13,571,467	

¹ Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal Zone Code, as added June 29, 1948, ch. 706, sec. 2, 62 stat. 1076, and amended Sept. 26, 1950, ch. 1048, sec. 8, 64 stat. 1041, a provision of the Panama Canal Company Act.

INTRAGOVERNMENTAL FUNDS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Revolving Fund, Corps of Engineers

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	14,271	14,360	14,080
Full-time equivalent of all other positions	730	736	736
Average number of all employees	13,880	14,030	13,770
Number of employees at end of year	14,616	14,700	14,400
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,859	\$4,880	\$4,902
Average grade	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary	\$4,243	\$4,265	\$4,283
01 Personal services: Civil functions:			
Pay and allowances to commissioned officers	\$592,923	\$593,000	\$593,000
Permanent positions	62,123,542	63,059,935	62,619,042
Positions other than permanent	2,145,091	2,176,500	2,176,500
Regular pay in excess of 52-week base	238,555	241,565	240,458
Payment above basic rates	3,872,201	3,929,000	3,871,000
Total personal services (see Consolidated schedule under current authorizations)	68,972,312	70,000,000	69,500,000
02 Travel	2,279,798	2,380,619	2,330,722
03 Transportation of things	559,197	506,553	528,073
04 Communication services	899,697	916,843	893,795
05 Rents and utility services	832,235	816,742	807,966
06 Printing and reproduction services	543,236	631,288	549,607
07 Other contractual services	37,880,973	40,411,494	41,336,924
08 Supplies and materials	12,368,607	12,175,000	12,075,000
09 Equipment	10,569,838	12,542,000	11,000,000
10 Lands and structures	250,815	1,775,000	1,635,118
13 Refunds, awards, and indemnities	80,757	27,696	26,014
15 Taxes and assessments	425,167	441,874	456,127
16 Investments and loans	1,600,000		
Total accrued expenditures	137,262,632	142,655,109	141,139,346

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

CURRENT AUTHORIZATIONS

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration, Department of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Permanent Positions</i>			
Total number of permanent positions.....	851	829	915
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	806	800	852
Number of employees at end of year.....	801	800	860
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,510	\$5,550	\$5,503
Average grade.....	GS-8.1	GS-8.1	GS-8.0
01 Personal services:			
Permanent positions.....	\$4,439,462	\$4,444,100	\$4,711,000
Positions other than permanent.....	4,727	2,500	2,500
Regular pay in excess of 52-week base.....	16,747	17,700	19,100
Payment above basic rates.....	7,503	7,500	7,500
Other payments for personal services.....	2,030	8,100	8,100
Total personal services.....	4,470,469	4,479,900	4,748,200
02 Travel.....	183,947	183,700	203,900
03 Transportation of things.....	32,361	20,400	23,500
04 Communication services.....	60,117	62,500	63,500
05 Rents and utility services.....	1,570	1,700	1,700
06 Printing and reproduction.....	30,524	30,000	30,000
07 Other contractual services.....	92,052	95,600	101,200
Services performed by other agencies.....	46,759	27,395	27,395
08 Supplies and materials.....	173,171	139,900	155,030
Samples.....	83,128	78,300	86,300
09 Equipment.....	54,266	18,500	98,375
13 Refunds, awards, and indemnities.....	100	300	300
15 Taxes and assessments.....	2,430	3,000	3,000
Total obligations.....	5,230,894	5,141,195	5,542,400

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Commissioner.....	1 \$13,000	1 \$13,000	1 \$13,000
GS-16. Range \$12,000 to \$12,800:			
Deputy commissioner.....	1 12,200	1 12,000	1 12,000
Medical director.....	1 12,000	1 12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Associate commissioner.....	2 22,850	2 23,100	2 23,350
Chief of division.....	4 45,450	4 45,950	4 46,450
Director of field operations.....	1 11,300	1 11,550	1 11,800
Director of program research.....	1 10,800	1 11,050	1 11,300
Director of regulatory management.....	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Assistant chief of division.....	3 29,800	3 29,800	3 30,400
Assistant director of field operations.....	1 10,000		
Assistant director of program research.....	1 9,800	1 9,800	1 10,000
Assistant director of regulatory management.....	1 9,600	1 9,600	1 9,800
Chief analyst.....	1 9,800	1 10,000	1 10,200
Chief of branch.....	1 10,000	1 10,200	1 10,200
Chief food and drug inspector.....	1 9,600	1 9,800	1 10,000
Chief of division.....	2 20,000	2 20,000	2 20,400
Executive officer.....	1 9,800	1 10,000	1 10,000
Food and drug officer.....	3 29,000	3 29,600	3 30,200
Medical officer.....	10 102,200	14 140,200	14 142,000
Research director.....	1 10,000	1 10,000	1 10,200
Veterinary medical director.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant executive officer.....	1 8,360	1 8,560	1 8,560
Assistant veterinary medical director.....		1 8,360	1 8,360
Associate chief of branch.....	1 8,760	1 8,760	1 8,960
Chemist.....	2 17,520	2 17,520	2 17,920
Chief of branch.....	13 115,680	13 115,880	13 117,280
Food and drug officer.....	12 103,520	12 103,920	11 96,760
Medical officer.....	1 8,560		
Physicist.....		1 8,360	1 8,360

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Bacteriologist.....	3 \$22,120	3 \$22,520	3 \$22,920
Budget officer.....		1 7,040	1 7,040
Chemist.....	9 66,960	9 66,760	9 68,360
Chief of branch.....	6 47,040	6 46,440	6 47,040
Food and drug officer.....	5 36,400	5 37,200	6 45,040
Mathematical statistician.....		1 7,040	1 7,040
Microanalyst.....	2 14,280	1 7,240	1 7,440
Pathologist.....		1 7,440	1 7,440
Pharmacologist.....	1 7,640	1 7,840	1 7,840
Physicist.....	1 7,240		
Veterinarian.....	3 21,520	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Bacteriologist.....	6 38,440	5 31,900	5 32,300
Budget analyst.....	1 6,340		
Chemist.....	9 58,060	7 43,980	8 50,720
Food and drug officer.....	1 5,940	2 11,880	2 12,280
Information specialist.....	1 6,940	1 6,940	1 6,940
Mathematical statistician.....	1 5,940		
Medical officer.....	1 6,740		
Microanalyst.....	5 31,900	5 32,500	5 33,500
Organization and methods examiner.....		1 5,940	1 5,940
Pharmacologist.....	6 36,840	6 37,240	6 38,440
Physicist.....		1 5,940	1 5,940
Position classifier.....	1 6,140	1 6,140	1 6,340
Records officer.....	1 5,940	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,810	1 5,935	1 5,935
Bacteriologist.....	2 10,495	3 15,805	3 16,180
Biochemist.....		1 5,060	1 5,060
Chemist.....	12 64,470	9 49,290	13 70,405
Food and drug officer.....	1 5,435	1 5,560	1 5,685
Instrument maker.....	1 5,810	1 5,810	1 5,810
Mathematical statistician.....	1 5,435	1 5,560	1 5,685
Microanalyst.....	1 5,810	2 10,870	2 10,995
Organization and methods examiner.....	1 5,435		
Pharmacologist.....	4 21,615	3 16,180	4 21,615
Placement officer.....	1 5,185	1 5,310	1 5,435
Position classifier.....	1 5,810		
Veterinarian.....		1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370:			
	5 24,975	4 20,105	4 20,480
GS-7. Range \$4,205 to \$4,955:			
	12 53,460	7 31,935	10 45,425
GS-6. Range \$3,795 to \$4,545:			
	22 93,615	22 95,240	22 96,990
GS-5. Range \$3,410 to \$4,160:			
	28 105,855	29 110,640	30 117,175
GS-4. Range \$3,175 to \$3,655:			
	31 107,945	28 98,660	29 102,795
GS-3. Range \$2,950 to \$3,430:			
	20 64,192	23 73,770	24 78,000
GS-2. Range \$2,750 to \$3,230:			
	19 58,330	19 58,730	19 59,450
GS-1. Range \$2,500 to \$2,980:			
	24 67,854	21 61,940	21 62,980
Total permanent, departmental.....	320 1,826,206	307 1,784,415	322 1,884,275
Deduct lapses.....	21 117,274	9 50,715	17 97,451
Net permanent (average number, net salary).....	299 1,708,932	298 1,733,700	305 1,786,824
Positions other than permanent:			
Temporary employment.....	1,361	700	700
Intermittent employment.....	2,697	1,500	1,500
Regular pay in excess of 52-week base.....	6,474	6,900	7,200
Payment above basic rates: Overtime and holiday pay.....	7,503	7,500	7,500
Other payments for personal services: Payments to other agencies for reimbursable details.....	2,030	8,100	8,100
All personal services, departmental.....	1,728,997	1,758,400	1,811,824
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief of district.....	16 157,000	16 160,200	16 162,600
GS-13. Range \$8,360 to \$9,360:			
Assistant chief of district.....	3 25,680	2 17,520	2 17,520
Chief chemist of district.....	16 136,760	16 139,960	16 140,360
Chief inspector of district.....	16 136,760	16 139,760	16 140,160
GS-12. Range \$7,040 to \$8,040:			
Assistant to chief of district.....	10 74,000	3 22,520	3 22,720
Chemist.....	2 15,280	2 15,280	2 15,480
GS-11. Range \$5,940 to \$6,940:			
Assistant to chief of district.....	4 25,960		
Chemist.....	33 214,820	34 222,360	34 226,560
Food and drug inspector.....	62 393,680	60 386,200	60 395,400
Microanalyst.....	1 6,740	1 6,940	1 6,940
Tea examiner.....	1 5,940	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,000	1 6,125	1 6,250

FOOD AND DRUG ADMINISTRATION—Continued

Salaries and Expenses, Food and Drug Administration, Department of Health, Education, and Welfare—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Chemist	71	\$394,760	78	\$432,930	78	\$439,930
Food and drug inspector	67	364,645	92	499,645	92	508,520
Import food and drug examiner	2	11,245	2	11,495	2	11,620
GS-7. Range \$4,205 to \$4,955	95	429,600	42	195,235	102	451,660
GS-6. Range \$3,795 to \$4,545	11	48,745	12	52,540	12	53,165
GS-5. Range \$3,410 to \$4,160	29	113,140	59	216,440	59	222,815
GS-4. Range \$3,175 to \$3,655	36	127,525	38	134,730	45	158,475
GS-3. Range \$2,950 to \$3,430	37	120,190	32	104,240	36	117,880
GS-2. Range \$2,750 to \$3,230	8	23,920	6	18,340	6	18,580
GS-1. Range \$2,500 to \$2,980	10	30,748	9	28,100	9	28,420
Total permanent, field	531	2,863,138	522	2,816,700	593	3,151,195
Deduct lapses	25	132,608	20	106,300	46	227,019
Net permanent (average number, net salary)	506	2,730,530	502	2,710,400	547	2,924,176
Positions other than permanent:						
Temporary employment		669		300		300
Regular pay in excess of 52-week base		10,273		10,800		11,900
All personal services, field		2,741,472		2,721,500		2,936,376
01 Personal services		4,470,469		4,479,900		4,748,200

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Department of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	169	186	186
Full-time equivalent of all other positions			
Average number of all employees	162	176	177
Number of employees at end of year	161	176	177
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,887	\$4,900	\$4,992
Average grade	GS-7.1	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions	\$787,740	\$861,800	\$881,300
Positions other than permanent	1,182	4,950	4,950
Regular pay in excess of 52-week base	3,069	3,500	3,500
Payment above basic rates	19,909	20,000	20,000
Total personal services	811,900	890,250	909,750
02 Travel	9,264	12,100	12,800
03 Transportation of things	1,061	1,100	1,100
04 Communication services	6,047	7,400	7,500
06 Printing and reproduction	8,598	10,100	10,100
07 Other contractual services	17,452	19,775	20,475
Services performed by other agencies	43,135	42,835	44,325
08 Supplies and materials	92,105	110,500	97,300
Samples	5,611	5,000	5,000
09 Equipment	49,161	19,600	23,900
13 Refunds, awards, and indemnities	31,959	28,300	25,800
15 Taxes and assessments	1,397	2,000	2,000
Total obligations	1,077,690	1,148,960	1,160,050

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of division	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of division	2	19,600	2	20,000	2	20,000
Chief of branch	1	9,800	1	10,000	1	10,000
Chief of division	1	10,000	1	10,000	1	10,200
Food and drug officer			1	9,600		9,600
Medical officer	2	20,200	2	20,400	2	20,800
GS-13. Range \$8,360 to \$9,360:						
Chief of branch	2	17,120	2	17,520	2	17,520
Director of control laboratories			1	8,360	1	8,360
Food and drug officer			1	8,360	1	8,360
Medical officer	1	8,760	1	8,760	1	8,960
Veterinarian	1	8,760				
GS-12. Range \$7,040 to \$8,040:						
Bacteriologist	2	14,280	2	14,480	2	14,880
Chemist			1	7,040	1	7,040
Chief of branch	4	29,560	3	22,920	3	22,920
Food and drug officer	1	7,240	1	7,040	1	7,040
Pharmacologist			1	7,040	1	7,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist	4	\$25,360	5	\$31,300	5	\$31,900
Budget analyst			1	5,940	1	5,940
Chemist	5	30,300	7	42,580	7	43,580
Chief of branch			1	5,940	1	6,140
Pharmacologist	1	5,940	2	12,080	2	12,080
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,750	1	5,500	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,060				
Bacteriologist	10	52,850	11	58,535	11	59,910
Budget analyst	1	5,560				
Chemist	8	43,105	8	43,980	8	44,855
Pharmacologist	1	5,310	1	5,435	1	5,560
Purchasing agent	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955	28	123,490	23	104,465	23	106,840
GS-6. Range \$3,795 to \$4,545	4	16,930	5	21,225	5	21,725
GS-5. Range \$3,410 to \$4,160	12	43,920	18	66,130	18	68,255
GS-4. Range \$3,175 to \$3,655	11	37,485	14	47,650	14	48,580
GS-3. Range \$2,950 to \$3,430	8	25,000	8	25,520	8	25,920
GS-2. Range \$2,750 to \$3,230	5	14,870	5	15,190	5	15,590
GS-1. Range \$2,500 to \$2,980	17	47,310	18	50,680	18	51,820
Total permanent, departmental	136	651,145	150	730,780	150	744,225
Deduct lapses	7	35,995	8	40,780	7	38,125
Net permanent (average number, net salary)	129	615,150	142	690,000	143	706,100
Positions other than permanent:						
Temporary employment		1,182		1,200		1,200
Intermittent employment				3,750		3,750
Regular pay in excess of 52-week base		2,416		2,800		2,800
Payment above basic rates: Overtime and holiday pay		19,909		20,000		20,000
All personal services, departmental		638,657		717,750		733,850
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Food and drug inspector	11	71,540	11	72,940	11	74,340
GS-9. Range \$5,060 to \$5,810:						
Bacteriologist	1	5,810				
Food and drug inspector	4	22,240	3	15,180	3	15,555
GS-8. Range \$4,620 to \$5,370	1	4,995	1	5,120	1	5,245
GS-7. Range \$4,205 to \$4,955	8	38,890	7	34,685	7	35,185
GS-6. Range \$3,795 to \$4,545	4	16,930	4	16,930	4	17,430
GS-5. Range \$3,410 to \$4,160	2	7,945	8	28,655	8	29,530
GS-4. Range \$3,175 to \$3,655	1	3,575	1	3,655	1	3,655
GS-3. Range \$2,950 to \$3,430	1	3,350	1	3,430	1	3,430
Total permanent, field	33	174,775	36	180,595	36	184,370
Deduct lapses		2,185		8,795		9,170
Net permanent (average number, net salary)	33	172,590	34	171,800	34	175,200
Regular pay in excess of 52-week base		653		700		700
All personal services, field		173,243		172,500		175,900
01 Personal services		811,900		890,250		909,750

FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FREEDMEN'S HOSPITAL			
Summary of Personal Services			
Total number of permanent positions	744	744	744
Full-time equivalent of all other positions	166	191	188
Average number of all employees	832	871	840
Number of employees at end of year	808	870	840
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,776	\$3,836	\$3,836
Average grade	GS-4.5	GS-4.5	GS-4.5
Ungraded positions: Average salary	\$2,939	\$2,978	\$3,359
Personal service obligations:			
Permanent positions	\$2,373,640	\$2,467,350	\$2,422,145
Positions other than permanent	246,841	334,185	353,617
Regular pay in excess of 52-week base	10,047	10,415	18,035
Payment above basic rates	87,651	87,200	89,891
Other payments for personal services	107,408	187,330	187,330
Total personal service obligations	2,825,587	3,086,480	3,071,018
Direct Obligations			
Appropriated funds:			
01 Personal services	2,196,916	2,321,467	2,315,885
02 Travel	625	600	1,500
03 Transportation of things	434	400	475

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
FREEDMEN'S HOSPITAL—continued			
<i>Direct Obligations—Continued</i>			
04 Communication services.....	\$18,963	\$20,000	\$20,000
05 Rents and utility services.....	81,921	71,890	76,640
06 Printing and reproduction.....	3,009	3,650	3,650
07 Other contractual services.....	17,080	131,086	117,900
Services performed by other agencies.....	12,124	12,800	12,800
08 Supplies and materials.....	376,691	358,974	362,961
09 Equipment.....	61,630	36,295	59,065
15 Taxes and assessments.....	12,863	8,125	1,300
Subtotal.....	2,782,256	2,968,287	2,972,176
Deduct charges for quarters and subsistence.....	88,734	89,052	92,176
Total obligations payable out of appropriated funds.....	2,693,522	2,879,235	2,880,000
Reimbursements from non-Federal sources:			
01 Personal services.....	628,671	765,013	755,133
05 Rents and utility services.....	23,728	19,760	19,760
07 Other contractual services.....	—	49,400	49,400
08 Supplies and materials.....	118,644	138,320	148,206
09 Equipment.....	23,728	19,760	19,760
Subtotal.....	794,771	992,253	992,253
Deduct charges for quarters and subsistence.....	3,821	4,253	4,253
Total obligations payable out of reimbursements from non-Federal sources.....	790,950	988,000	988,000
Total obligations.....	3,484,472	3,867,235	3,868,000

ALLOCATION TO PUBLIC BUILDINGS SERVICE, GENERAL SERVICES ADMINISTRATION

06 Printing and reproduction.....	\$2,043		
07 Other contractual services.....	22,876		
10 Lands and structures.....	324,093		
Total obligations.....	349,012		

SUMMARY

Total number of permanent positions.....	744	744	744
Full-time equivalent of all other positions.....	166	191	188
Average number of all employees.....	832	871	840
Number of employees at end of year.....	808	870	840

Average salaries and grades:

General schedule grades:			
Average salary.....	\$3,776	\$3,836	\$3,836
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Ungraded positions: Average salary.....	\$2,939	\$2,978	\$3,359

Personal service obligations:

Permanent positions.....	\$2,373,640	\$2,467,350	\$2,422,145
Positions other than permanent.....	246,841	334,185	353,617
Regular pay in excess of 52-week base.....	10,047	10,415	18,035
Payment above basic rates.....	87,651	87,200	89,891
Other payments for personal services.....	107,408	187,330	187,330
Total personal service obligations.....	2,825,587	3,086,480	3,071,018

Direct Obligations

Appropriated funds:			
01 Personal services.....	2,196,916	2,321,467	2,315,885
02 Travel.....	625	600	1,500
03 Transportation of things.....	434	400	475
04 Communication services.....	18,963	20,000	20,000
05 Rents and utility services.....	81,921	71,890	76,640
06 Printing and reproduction.....	5,052	3,650	3,650
07 Other contractual services.....	39,956	131,086	117,900
Services performed by other agencies.....	12,124	12,800	12,800
08 Supplies and materials.....	376,691	358,974	362,961
09 Equipment.....	61,630	36,295	59,065
10 Lands and structures.....	324,093	—	—
15 Taxes and assessments.....	12,863	8,125	1,300
Subtotal.....	3,131,268	2,968,287	2,972,176
Deduct charges for quarters and subsistence.....	88,734	89,052	92,176
Total obligations payable out of appropriated funds.....	3,042,534	2,879,235	2,880,000
Reimbursements from non-Federal sources:			
01 Personal services.....	628,671	765,013	755,133
05 Rents and utility services.....	23,728	19,760	19,760
07 Other contractual services.....	—	49,400	49,400
08 Supplies and materials.....	118,644	138,320	148,206
09 Equipment.....	23,728	19,760	19,760
Subtotal.....	794,771	992,253	992,253
Deduct charges for quarters and subsistence.....	3,821	4,253	4,253
Total obligations payable out of reimbursements from non-Federal sources.....	790,950	988,000	988,000
Total obligations.....	3,833,484	3,867,235	3,868,000

DETAIL OF PERSONAL SERVICES

Field:	1954 actual	1955 estimate	1956 estimate
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Superintendent.....	1 \$10,800	1 \$10,800	1 \$10,800
GS-13. Range \$8,360 to \$9,356:			
Medical officer.....	1 8,760	1 8,790	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Director of nurses.....	1 7,640	1 7,640	1 7,640
Financial management officer.....	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Assistant hospital administrator.....	1 5,940	1 6,140	1 6,140
Chief dietitian.....	1 6,340	1 6,540	1 6,540
Director of nursing service.....	1 6,540	1 6,740	1 6,740
Director of social service.....	1 6,710	1 6,740	1 6,740
Financial management officer.....	1 6,340	—	—
Personnel officer.....	1 6,940	1 6,940	1 6,940
Principal, school of nursing.....	1 6,140	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	—	1 5,625	1 5,625
Superintendent of buildings and grounds.....	1 5,500	1 5,625	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,310	—	—
Assistant budget and fiscal officer.....	1 5,435	1 5,560	1 5,560
Assistant to director of nurses.....	5 27,675	5 28,050	5 28,050
Chief pharmacist.....	1 5,810	1 5,810	1 5,810
Dietitian.....	1 5,185	1 5,310	1 5,310
Information and educational specialist.....	—	1 5,185	1 5,185
Instructor, dietetics.....	1 5,435	1 5,560	1 5,560
Nurse supervisor.....	5 26,675	5 27,300	5 27,300
Placement assistant.....	1 5,435	1 5,560	1 5,560
Social service worker.....	2 11,120	2 11,370	2 11,370
Teacher, nursing.....	7 36,295	7 36,670	7 36,670
GS-8. Range \$4,620 to \$5,370:			
—.....	2 9,950	1 5,120	1 5,120
GS-7. Range \$4,205 to \$4,955:			
—.....	52 243,980	52 246,910	52 246,910
GS-6. Range \$3,795 to \$4,545:			
—.....	4 18,180	4 18,680	4 18,680
GS-5. Range \$3,410 to \$4,160:			
—.....	212 813,795	213 830,080	213 830,080
GS-4. Range \$3,175 to \$3,655:			
—.....	31 108,745	30 106,610	30 106,610
GS-3. Range \$2,950 to \$3,430:			
—.....	86 280,100	86 284,100	86 284,100
GS-2. Range \$2,750 to \$3,230:			
—.....	97 283,380	107 325,450	107 325,450
GS-1. Range \$2,500 to \$2,980:			
—.....	16 43,676	6 18,040	6 18,040
Ungraded positions at annual rates less than \$5,060.....	208 611,249	208 619,524	208 698,738
Total permanent, field.....	744 2,635,110	744 2,675,819	744 2,755,033
Deduct lapses.....	73.9 261,470	59.2 208,469	87.7 332,888
Net permanent, field (average number, net salary).....	670.1 2,373,640	684.8 2,467,350	656.3 2,422,145
Positions other than permanent:			
Trainees.....	246,841	334,185	353,617
Regular pay in excess of 52-week base.....	10,047	10,415	18,035
Payment above basic rates:			
Overtime and holiday pay.....	48,269	45,865	47,816
Nightwork differential.....	39,382	41,335	42,075
Other payments for personal services:			
Payments to other agencies for reimbursable details.....	107,408	187,330	187,330
01 Personal services.....	2,825,587	3,086,480	3,071,018
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,196,916	2,321,467	2,315,885
Obligations payable out of reimbursements from other accounts.....	628,671	765,013	755,133

[COLUMBIA INSTITUTION FOR THE DEAF]

GALLAUDET COLLEGE

Salaries and Expenses, Gallaudet College

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	123	127	140
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	122	126	139
Number of employees at end of year.....	123	127	140
Average salaries and grades:			
Ungraded positions: Average salary.....	\$3,466	\$3,649	\$3,921
01 Personal services:			
Permanent positions.....	\$426,333	\$463,411	\$548,911
Positions other than permanent.....	9,291	12,000	14,150
Payment above basic rates.....	12,470	9,800	9,800
Total personal services.....	448,094	485,211	572,861
02 Travel.....	2,659	2,000	2,000
03 Transportation of things.....	300	100	100
04 Communication services.....	3,448	3,000	3,000
05 Rents and utilities services.....	9,315	8,000	8,000
06 Printing and reproduction.....	213	250	250
07 Other contractual services.....	36,624	42,529	55,979
08 Supplies and materials.....	121,259	115,150	122,650
09 Equipment.....	11,912	11,400	31,800
15 Taxes and assessments.....	424	500	500
Subtotal.....	634,248	668,140	797,140

	1954 actual		1955 estimate		1956 estimate	
Grades established by Board of Trustees:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Instructional grade:						
President.....	1	\$13,400	1	\$13,400	1	\$13,400
Dean and director.....	12	107,501	12	107,450	12	107,450
Professor.....	63	431,424	68	459,230	71	519,360
Associate professor.....	72	422,632	77	450,054	79	498,140
Assistant professor.....	44	231,807	56	292,988	59	310,988
Instructor.....	61	260,111	68	285,920	68	285,920
Assistant.....	18	37,912	20	46,644	20	46,644
Grade 14. Range \$9,221 to \$10,080:						
Secretary and professor of law.....	1	10,080	1	10,080	1	10,080
Treasurer.....	1	9,221	1	9,221	1	9,221
Grade 13. Range \$8,360 to \$8,506:						
Business manager.....	1	8,506	1	8,506	1	8,506
Medical officer.....			1	8,360	1	8,360
Grade 12. Range \$6,970 to \$8,070:						
Registrar.....	1	6,970	1	6,970	1	6,970
Director of public relations.....	1	8,070	1	8,070	1	8,070
Dean of students.....	1	7,470	1	7,470	1	7,470
Dean of women.....	1	7,200	1	7,200	1	7,200
Director of health service.....	1	6,970	1	6,970	1	6,970
Administrative assistant, dean of the university.....	1	6,970	1	6,970	1	6,970
Acting pathologist.....	1	8,063	1	8,063	1	8,063
University librarian.....	1	6,970	1	6,970	1	6,970
Grade 11. Range \$5,475 to \$6,481:						
Assistant to the dean of students.....	1	6,389	1	6,099	1	6,099
Assistant treasurer.....	1	5,881	1	5,881	1	5,881
Field agent.....			1	5,475	1	5,475
Business analyst.....	1	5,881	1	5,881	1	5,881
Personnel director.....			1	5,881	1	5,881
Dean of men.....	1	5,881	1	5,881	1	5,881
Student activities adviser.....	1	5,881	1	5,881	1	5,881
Admitting physician.....			5	29,700	5	29,700
Housing manager.....	1	6,481	1	6,481	1	6,481
Acting superintendent, buildings and grounds.....	1	5,881	1	5,881	1	5,881
Assistant superintendent of engineer- ing and crafts, buildings, and grounds.....			1	5,881	1	5,881
Grade 10. Range \$5,445:						
Acting administrative assistant to president.....	1	5,445	1	5,445	1	5,445
Grade 9. Range \$5,009 to \$5,299:						
Acting personnel officer.....	1	5,009			1	5,009
Purchasing agent.....	1	5,009	1	5,009	1	5,009
Assistant director of admissions.....	2	10,018	2	10,018	2	10,018
University physician.....	1	5,196	1	5,299	1	5,299
Assistant physician.....	1	4,911	1	5,009	1	5,009
Administrative assistant, college of medicine.....	1	5,009	1	5,009	1	5,009
Chief nurse anesthetist.....	1	5,060	1	5,060	1	5,060
Business agent and administrative assistant, dentistry.....	1	5,009	1	5,009	1	5,009

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades established by Board of Trustees—Continued						
Grade 9. Range \$5,009 to \$5,299—Con.						
Supervisor, Negro collection, library	1	\$5,009	1	\$5,009	1	\$5,009
Assistant superintendent, buildings and grounds	1	5,009	1	5,009	1	5,009
Architect	1	5,009	1	5,009	1	5,009
Chief engineer	1	5,009	1	5,009	1	5,009
Food supervisor, service enterprises	1	5,009	1	5,009	1	5,009
Sales supervisor, service enterprises	1	5,009	1	5,009	1	5,009
Grade 8. Range \$4,574 to \$5,008	4	18,152	8	36,914	8	36,914
Grade 7. Range \$4,109 to \$4,573	19	80,903	21	87,411	21	87,411
Grade 6. Range \$3,703 to \$4,162	13	47,341	14	48,278	15	51,224
Grade 5. Range \$3,376 to \$3,756	59	200,670	63	213,779	63	213,779
Grade 4. Range \$3,142 to \$3,400	84	260,948	96	301,274	98	306,254
Grade 3. Range \$2,917 to \$3,166	72	208,668	72	208,342	72	208,342
Grade 2. Range \$2,717 to \$2,940	52	133,976	55	141,355	57	147,108
Grade 1. Range \$2,387 to \$2,716	108	238,641	113	247,812	125	277,925
Net permanent, departmental (average number, net salary)	716	2,903,571	786	3,200,535	811	3,370,573
Positions other than permanent: Part-time and temporary employment		603,513		570,845		572,630
Payment above basic rates: Nightwork differential		5,983		5,995		5,995
01 Personal services	3,513,067		3,777,375		3,949,198	

OFFICE OF EDUCATION

Salaries and Expenses, Office of Education

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	433	428	430
Full-time equivalent of all other positions	6	5	1
Average number of all employees	403	406	417
Number of employees at end of year	425	423	430
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,062	\$6,081	\$6,129
Average grade	GS-8.6	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	\$2,382,665	\$2,436,272	\$2,546,676
Positions other than permanent	34,262	21,983	3,800
Regular pay in excess of 52-week base	10,062	10,011	10,186
Payment above basic rates	4,137	100	
Other payments for personal services	3,173	224	
Total personal services	2,434,299	2,468,590	2,560,662
02 Travel	193,732	201,855	197,580
03 Transportation of things	2,536	1,225	1,225
04 Communication services	48,106	47,898	47,898
05 Rents and utility services	147		
06 Printing and reproduction	138,750	126,870	150,555
07 Other contractual services	3,089	10,795	12,000
Services performed by other agencies	35,926	33,480	32,275
08 Supplies and materials	19,794	21,895	21,395
09 Equipment	13,440	3,660	4,435
13 Refunds, awards, and indemnities	95		
15 Taxes and assessments	7,495	6,975	6,975
Total obligations	2,897,409	2,922,390	3,035,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate of \$14,800:						
Commissioner of education	1	\$14,800	1	\$14,800	1	\$14,800
GS-16. Range \$12,000 to \$12,800:						
Deputy commissioner of education	1	12,000	1	12,000	1	12,200
Assistant commissioner for school assistance	1	12,400	1	12,600	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant commissioner for vocational education	1	10,800	1	10,800	1	10,800
Assistant commissioner for State and local school systems	1	11,050	1	11,300	1	11,550
Assistant commissioner for higher education	1	10,800	1	10,800	1	10,800
Assistant commissioner for international education	1	11,050	1	11,300	1	11,600
Assistant commissioner for program development and coordination	1	11,050	1	11,300	1	11,550
Associate director, federally affected areas	1	11,050	1	11,300	1	11,300
Branch director, State and local school systems	2	22,600	2	22,850	2	22,850

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Branch director, higher education	1	\$11,800	1	\$11,800	1	\$11,800
Branch director, international education	1	11,800	1	11,800	1	11,800
Chief of section, program development and coordination			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Assistant director, vocational education	2	20,000	2	20,000	2	20,400
Chief of branch, vocational education	3	30,600	4	40,600	4	40,600
Chief of section, school assistance in federally affected areas	3	29,800	3	30,200	3	30,800
Chief of section, State and local school systems	9	92,200	9	92,000	9	92,400
Chief of section, program development and coordination	2	20,800	2	20,000	2	20,000
Associate chief of section, State and local school systems	2	20,000	2	20,400	1	10,000
Associate chief of section, higher education	5	51,000	4	41,400	4	41,800
Specialist for literacy education	1	10,000	1	10,000	1	10,200
Executive officer	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Specialist, vocational education	23	201,880	23	203,480	22	197,320
Specialist, school assistance in federally affected areas	12	105,720	11	97,960	12	107,520
Specialist, State and local school systems	33	292,880	28	251,880	28	254,280
Specialist, higher education	6	53,360	7	61,720	7	62,120
Specialist, international education	2	16,720	3	25,680	3	25,680
Specialist, educational reports	2	17,520	1	9,360	1	9,360
Statistician	1	8,960	1	8,960	1	9,160
Special assistant	1	8,360	1	8,360	1	8,560
Budget and fiscal officer	1	9,360	1	9,360	1	9,360
Chief, personnel and organization section	1	8,560	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Specialist, vocational education	5	39,000	4	32,560	4	32,760
Specialist, school assistance in federally affected areas	2	15,080	3	22,320	3	22,720
Specialist, State and local school systems	3	23,320	2	15,880	2	16,280
Specialist, program development and coordination	2	15,080	2	15,080	2	15,480
Special assistant			1	7,040		
Chief, budget analysis and development unit	1	7,640	1	7,840	1	7,840
Chief, fiscal service	1	7,240	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Research assistant	5	31,300	5	31,900	6	38,640
Project analyst	8	49,920	10	62,200	10	63,800
Statistician	3	20,420	3	20,420	3	20,820
Editor	1	6,140	1	6,340	1	6,340
Budget analyst	1	5,940	1	6,140	1	6,140
Position classifier	1	6,340	1	6,540	1	6,740
Organization and methods analyst	1	5,940	1	6,140	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Research assistant	5	27,560	7	38,795	8	44,355
Analyst	12	67,470	9	51,790	8	46,730
Statistician	3	16,430	2	10,870	3	16,180
Editor					1	5,060
Administrative assistant	1	5,685	1	5,810	1	5,810
Fiscal analyst	1	5,185	1	5,185	1	5,310
Head, accounting and bookkeeping	1	5,310	1	5,435	1	5,560
Personnel assistant	1	5,310	1	5,435	1	5,560
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at annual rates less than \$5,060	3	9,454				
Total permanent, departmental	371	2,231,559	369	2,229,295	371	2,257,545
Deduct lapses	20.1	170,612	19.3	147,832	12.3	75,599
Net permanent, departmental (average number, net salary)	350.9		349.7		358.7	
Positions other than permanent:						
Temporary employment		15,696		13,771		
Intermittent employment		17,735		7,675		3,800
Regular pay in excess of 52-week base		8,583		8,574		8,683
Payment above basic rates: Overtime and holiday pay		4,077		100		
Other payments for personal services:						
Payments to other agencies for reimbursable details		3,173		224		
All personal services, departmental	2,110,211		2,111,807		2,194,429	
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Field representative	15	135,000	14	128,040	14	128,640
GS-12. Range \$7,040 to \$8,040:						
Associate field representative	20	145,600	22	161,480	22	164,480
GS-11. Range \$5,940 to \$6,940:						
Assistant field representative	3	17,820				
Project analyst	1	6,940	1	6,940	1	6,940

OFFICE OF EDUCATION—Continued

Salaries and Expenses, Office of Education—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655.....	15	\$53,065	16	\$56,960	16	\$57,520
GS-3. Range \$2,950 to \$3,430.....	8	26,160	6	20,100	6	20,340
Total permanent, field.....	62	384,585	59	373,520	59	377,920
Deduct lapses.....	9.9	62,867	2.7	18,711	2.1	13,190
Net permanent, field (average num- ber, net salary).....	52.1	321,718	56.3	354,809	56.9	364,730
Positions other than permanent: Tem- porary employment.....		831		537		
Regular pay in excess of 52-week base.....		1,479		1,437		1,503
Payment above basic rates: Overtime and holiday pay.....		60				
All personal services, field.....		324,088		356,783		366,233
01 Personal services.....		2,434,299		2,468,590		2,560,662

Payments to School Districts, Office of Education

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
OFFICE OF EDUCATION			
11 Grants, subsidies, and contributions.....	\$69,715,418	\$51,654,672	\$61,500,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$1,745,577	\$2,300,000	\$2,300,000
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions.....		10	10
Full-time equivalent of all other positions.....		2	2
Average number of all employees.....		10	10
Number of employees at end of year.....		3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,137	\$4,137
Average grade.....		GS-6.7	GS-6.7
Ungraded positions: Average salary.....		\$1,800	\$1,800
01 Personal services:			
Permanent positions.....		\$31,498	\$31,498
Positions other than permanent.....		2,700	2,700
Regular pay in excess of 52-week base.....		37	37
Total personal services.....		34,235	34,235
02 Travel.....	\$1,673	3,014	3,014
03 Transportation of things.....	72	144	144
04 Communication services.....	76	330	330
05 Rents and utility services.....	1,026	2,876	2,876
07 Other contractual services.....	173,372	251,247	366,268
08 Supplies and materials.....	11,864	25,708	25,708
09 Equipment.....	784	6,059	6,059
15 Taxes and assessments.....		658	658
Obligations incurred.....	188,861	324,271	439,292
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Number of employees at end of year.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,920	\$3,795	\$3,920
Average grade.....	GS-6.0	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$2,967	\$2,830	\$2,955
Regular pay in excess of 52-week base.....	15	15	15
Total personal services.....	2,982	2,845	2,970
05 Rents and utilities.....	40	40	40
08 Supplies and materials.....	620	1,188	1,061
11 Grants, subsidies, and contributions.....	6,671	8,000	10,870
15 Taxes and assessments.....	54	57	59
Obligations incurred.....	10,367	12,130	15,090

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	148	155	162
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	108	135	141
Number of employees at end of year.....	81	81	81
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,439	\$4,431	\$4,429
Average grade.....	GS-6.9	GS-6.9	GS-6.8
Ungraded positions: Average salary.....	\$2,408	\$2,458	\$2,458
01 Personal services:			
Permanent positions.....	\$463,382	\$570,147	\$595,848
Positions other than permanent.....	3,550	3,550	3,550
Regular pay in excess of 52-week base.....	1,619	2,025	2,123
Total personal services.....	468,551	575,722	601,521
02 Travel.....	392	500	525
04 Communication services.....	959	1,090	1,145
05 Rents and utility services.....	14,248	22,508	23,633
07 Other contractual services.....		1,300	1,700
08 Supplies and materials.....	103,019	96,594	96,184
15 Taxes and assessments.....	4,336	5,684	6,000
Obligations incurred.....	591,505	697,398	730,708
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....		\$11,529	\$15,000
SUMMARY			
Total number of permanent positions.....	149	166	173
Full-time equivalent of all other positions.....	1	3	3
Average number of all employees.....	109	146	152
Number of employees at end of year.....	81	84	84
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,435	\$4,397	\$4,397
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Ungraded positions: Average salary.....	\$2,409	\$2,381	\$2,381
01 Personal services:			
Permanent positions.....	\$466,349	\$604,475	\$630,301
Positions other than permanent.....	3,550	6,250	6,250
Regular pay in excess of 52-week base.....	1,634	2,077	2,175
Total personal services.....	471,533	612,802	638,726
02 Travel.....	2,065	3,514	3,539
03 Transportation of things.....	72	144	144
04 Communication services.....	1,035	1,420	1,475
05 Rents and utilities.....	15,308	25,424	26,549
07 Other contractual services.....	1,918,949	2,564,076	2,682,968
08 Supplies and materials.....	115,503	117,490	122,953
09 Equipment.....	784	6,059	6,059
11 Grants, subsidies, and contributions.....	69,722,089	51,662,672	61,510,870
15 Taxes and assessments.....	4,390	6,399	5,717
Obligations incurred.....	72,251,728	55,000,000	65,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO DEPARTMENT OF THE AIR FORCE						
Field:						
General schedule grades:						
GS-8. Range \$4,620 to \$5,370.....			1	\$4,620	1	\$4,620
GS-7. Range \$4,205 to \$4,955.....			7	29,435	7	29,435
GS-4. Range \$3,175 to \$3,655.....			1	3,175	1	3,175
GS-1. Range \$2,500 to \$2,980.....			1	2,500	1	2,500
Total permanent, field.....			10	39,730	10	39,730
Deduct lapses.....			2	8,232	2	8,232
Net permanent, field (average num- ber, net salary).....			8	31,498	8	31,498
Positions other than permanent: Tem- porary employment.....				2,700		2,700
Regular pay in excess of 52-week base.....				37		37
01 Personal services.....				34,235		34,235
ALLOCATION TO DEPARTMENT OF THE INTERIOR						
Field:						
General schedule grades:						
GS-6. Range \$3,795 to \$4,545.....	1	\$3,920	1	\$3,795	1	\$3,920
Deduct lapses.....	0.2	953	0.3	965	0.3	965
Net permanent, field (average num- ber, net salary).....	0.8	2,967	0.7	2,830	0.7	2,955
Regular pay in excess of 52-week base.....		15		15		15
01 Personal services.....		2,982		2,845		2,970

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO DEPARTMENT OF THE NAVY						
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Superintendent	1	\$7,240	1	\$7,240	1	\$7,440
GS-11. Range \$5,940 to \$6,940:						
Principal	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Principal	3	16,680	3	16,805	3	16,930
Librarian	1	5,560				
Teacher	2	11,620	2	11,620	2	11,620
GS-7. Range \$4,205 to \$4,955.....	109	484,720	116	517,930	122	544,910
GS-6. Range \$3,795 to \$4,545.....	10	37,950	10	37,950	10	37,950
GS-5. Range \$3,410 to \$4,160.....	1	4,160	1	3,410	1	3,410
GS-4. Range \$3,175 to \$3,655.....	5	16,515	5	16,515	6	19,690
GS-3. Range \$2,950 to \$3,430.....			1	2,950	1	2,950
Ungraded positions at annual rates less than \$5,060	15	36,130	15	36,873	15	36,873
Total permanent, field	148	626,515	155	657,233	162	687,913
Deduct lapses	40	163,133	20	87,086	21	92,065
Net permanent field (average number, net salary)	108	463,382	135	570,147	141	595,848
Positions other than permanent		3,550		3,550		3,550
Regular pay in excess of 52-week base		1,619		2,025		2,123
01 Personal services		468,551		575,722		601,521

Salaries and Expenses, White House Conference on Education, Office of Education

OBLIGATIONS BY OBJECTS

Object classification	1954 actual		1955 estimate		1956 estimate	
Total number of permanent positions			17		17	
Full-time equivalent of all other positions			4		3	
Average number of all employees			17		20	
Number of employees at end of year			25		17	
Average salaries and grades:						
General schedule grades:						
Average salary			\$5,975		\$6,044	
Average grade			GS-8.8		GS-8.8	
Ungraded positions: Average salary			\$12,500		\$12,500	
01 Personal services:						
Permanent positions			\$50,724		\$105,930	
Positions other than permanent			35,000		28,350	
Regular pay in excess of 52-week base			416		420	
Total personal services			116,140		134,700	
02 Travel			40,000		27,000	
04 Communication services			8,000		8,000	
06 Printing and reproduction			17,000		20,000	
07 Other contractual services			2,800		2,800	
08 Supplies and materials			5,000		6,140	
09 Equipment			10,000			
11 Grants, subsidies, and contributions			700,000			
15 Taxes and assessments			1,060		1,360	
Obligations incurred			900,000		200,000	

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-	Total	Num-	Total	Num-	Tots
Special position at rate equal to or in excess of \$12,000:	ber	salary	ber	salary	ber	salary
Conference director			1	\$12,500	1	\$12,500
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Educational adviser			6	57,600	6	57,600
GS-9. Range \$5,060 to \$5,810:						
Research assistant			2	10,120	2	10,370
GS-7. Range \$4,205 to \$4,955			2	8,410	2	8,660
GS-6. Range \$3,795 to \$4,545			1	3,795	1	3,920
GS-5. Range \$3,410 to \$4,160			2	6,820	2	7,070
GS-3. Range \$2,950 to \$3,430			3	8,850	3	9,090
Total permanent, departmental			17	108,095	17	109,210
Deduct lapses			4.2	27,371	0.5	3,280
Net permanent, departmental (average number, net salary)			12.8	80,724	16.5	105,930
Positions other than permanent: Intermittent employment				35,000		28,350
Regular pay in excess of 52-week base				416		420
01 Personal services				116,140		134,700

Cooperative Research in Education, Office of Education

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions			2
Average number of all employees			2
Number of employees at end of year			2
Average salaries and grades:			
General schedule grades:			
Average salary			\$6,505
Average grade			GS-9.5
01 Personal services:			
Permanent positions			\$11,700
Positions other than permanent			2,100
Regular pay in excess of 52-week base			50
Total personal services			13,850
02 Travel			4,200
04 Communication services			500
06 Printing and reproduction			1,500
07 Other contractual services			179,410
08 Supplies and materials			400
15 Taxes and assessments			140
Obligations incurred			200,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-	Total	Num-	Total	Num-	Total
General schedule grades:	ber	salary	ber	salary	ber	salary
GS-14. Range \$9,600 to \$10,600:						
Educational research specialist					1	\$9,600
GS-5. Range \$3,410 to \$4,160					1	3,410
Total permanent, departmental					2	13,010
Deduct lapses					0.2	1,310
Net permanent, departmental (average number, net salary)					1.8	11,700
Positions other than permanent: Intermittent employment						2,100
Regular pay in excess of 52-week base						50
01 Personal services						13,850

OFFICE OF VOCATIONAL REHABILITATION

Salaries and Expenses, Office of Vocational Rehabilitation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	97	131	182
Full-time equivalent of all other positions	1	1	1
Average number of all employees	89	105	152
Number of employees at end of year	89	123	171
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,998	\$6,136	\$6,177
Average grade	GS-8.4	GS-8.7	GS-8.9
01 Personal services:			
Permanent positions	\$520,910	\$639,181	\$931,282
Positions other than permanent	2,441	6,000	6,000
Regular pay in excess of 52-week base	1,899	3,092	4,368
Payment above basic rates	277		
Other payments for personal services: Payments to other agencies for reimbursable details	19,326	36,727	65,640
Total personal services	544,853	685,000	1,007,290
Direct Obligations			
01 Personal services	544,853	685,000	1,007,290
02 Travel	46,283	59,500	84,260
03 Transportation of things	412	1,500	4,000
04 Communication services	10,345	15,000	20,900
05 Rents and utility services	220	700	1,500
06 Printing and reproduction	16,730	27,000	36,400
07 Other contractual services	4,539	12,970	18,705
Services performed by other agencies	12,053	14,466	19,560
08 Supplies and materials	5,472	6,750	9,500
09 Equipment	3,432	10,000	19,885
15 Taxes and assessments	273	750	1,000
Total obligations	644,612	833,636	1,223,000

OFFICE OF VOCATIONAL REHABILITATION—Con.

Salaries and Expenses, Office of Vocational Rehabilitation—Con.

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director					1	\$13,000
GS-16. Range \$12,000 to \$12,800:						
Director	1	\$12,200	1	\$12,400		
Deputy director			1	12,000	1	12,000
Assistant director (program planning and evaluation)			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Assistant director (program)	1	11,050				
Deputy director	1	12,090				
Assistant director (rehabilitation services)			1	10,800	1	10,800
Chief of general rehabilitation and placement services			1	10,800	1	10,800
Chief of training					1	10,800
Assistant director (management services)			1	11,300	1	11,300
Chief of planning and evaluation			1	10,800	1	10,800
Assistant director (State administration development)			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Assistant director, and chief of State plans and grants	1	10,400				
Chief of program services division	1	9,800				
Special assistant to the director	1	9,800	1	9,800	1	10,000
Chief, division of budget and management						
Chief, division of administration			1	9,600	1	9,600
Coordinator, special projects			1	9,600	1	9,600
Chief, information officer			1	9,600	1	9,600
Chief, research and special studies			1	9,600	1	9,600
Chief, State administration development						
Chief, division of State plans, grants and surveys			1	9,600	1	9,600
Chief, division of services to the blind					1	9,600
Placement coordinator			1	9,600	1	9,600
Chief, division of training			1	9,600	1	9,600
			1	10,000		
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,560				
Chief of information service	1	9,360				
Chief of research and statistics	1	8,660	1	8,760	1	8,760
Assistant chief of State plans and grants	1	8,560	1	8,560	1	8,760
Program planning consultant (medical)	1	8,360	1	8,560	1	8,760
Rehabilitation facilities specialist					1	8,360
Assistant chief of training	1	8,960				
Staff development consultant			1	9,160	1	9,160
Program planning consultant	1	9,160	1	9,160	1	9,360
Training specialist			1	8,360	2	16,720
Vending stand consultant					1	8,360
Accounts and audits consultant					1	9,360
State operations consultant					1	8,360
Assistant chief of State surveys	1	9,160	1	9,360	1	9,360
Consultant for extension and improvement projects						
Information officer			1	8,360	1	8,360
Assistant chief, division of services to the blind					1	8,360
Assistant chief, regional operations	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:					1	8,360
Executive secretary			1	7,040	1	7,040
Budget analyst			1	7,040	1	7,040
Organization and methods examiner						
Information officer	1	7,440			1	7,040
Research and statistics analyst	1	7,240	2	14,680	1	7,240
Constructive accountant			1	7,240	1	7,440
Fiscal analyst					1	7,040
State plans analyst	1	7,240	2	14,480	2	14,480
Rehabilitation facilities specialist			1	7,040	1	7,040
Psychiatric social work consultant			1	7,040	2	14,080
Vocational rehabilitation specialist	1	7,840	1	8,040	1	8,040
Vending stand specialist			1	7,240	1	7,440
Training specialist					1	7,040
Consultant in psychological services	1	7,840			1	7,040
Specialist deaf	1	7,440	1	7,640	1	7,840
Vocational rehabilitation specialist	1	7,240	1	7,240	6	42,640
Placement specialist					1	7,040
Consultant severely disabled					2	14,080
Research analyst					1	7,040
GS-11. Range \$5,940 to \$6,940:						
Assistant to the administrative officer	1	6,140	1	6,340	1	6,540
Administrative assistant					1	5,940
Information specialist					1	5,940
Administrative assistant					1	5,940
State plans analyst	1	6,540			1	5,940
Survey analyst	1	6,940	1	6,940	1	6,940
Blind rehabilitation specialist	2	13,880	2	14,080	2	14,080
Administrative assistant					1	5,940
Vocational rehabilitation specialist	1	6,740			3	17,820
Casework specialist	1	6,140	1	6,340	1	6,340
Organization and methods examiner	1	6,340				
GS-10. Range \$5,500 to \$6,250:						
Business enterprises specialist	1	6,000	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,560	1	5,685	1	5,810

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
Grade 9. Range \$5,060 to \$5,810—Con.			
Statistician	1 \$5,685	1 \$5,810	1 \$5,810
State plans analyst	2 10,120	2 10,120	2 10,370
Budget analyst	1 5,810		
Fiscal analyst		1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370	1 5,370	1 5,370	1 5,370
OS-7. Range \$4,205 to \$4,955	4 19,320	5 24,525	6 29,105
GS-6. Range \$3,795 to \$4,545	3 13,010	7 28,565	7 29,190
GS-5. Range \$3,410 to \$4,160	9 35,190	16 57,935	20 73,825
OS-4. Range \$3,175 to \$3,655	11 38,605	15 50,745	22 73,700
GS-3. Range \$2,950 to \$3,430	10 32,940	10 32,860	13 42,270
OS-2. Range \$2,750 to \$3,230	1 2,750		
Total permanent, departmental	73 420,410	107 640,620	150 900,670
Deduct lapses	8.1 48,487	24.5 155,437	25 151,983
Net permanent departmental (average number, net salary)	64.9 371,923	82.5 485,183	125 748,687
Positions other than permanent: Inter-mittent employment	1,322	6,000	6,000
Regular pay in excess of 52-week base	1,375	2,464	3,509
Payment above basic rates: Overtime and holiday pay	277		
Other payments for personal services: Payments to other agencies for reimbursable detail	19,326	25,027	28,827
All personal services, departmental	394,253	518,674	784,023
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Regional program consultants	2 19,600	2 20,000	9 87,200
Regional representatives			
GS-13. Range \$8,360 to \$9,360:			
Assistant regional representatives	8 73,280	7 63,520	3 30,280
GS-12. Range \$7,040 to \$8,040:			
Assistant regional representatives	4 29,960	6 44,240	6 42,240
GS-11. Range \$5,940 to \$6,940:			
Analyst (periodic reviews and special studies)			3 17,820
GS-5. Range \$3,410 to \$4,160	7 27,745	7 28,120	9 35,440
GS-4. Range \$3,175 to \$3,655	3 10,885	2 7,310	3 10,485
Total permanent, field	24 161,470	24 163,190	33 223,465
Deduct lapses	2.1 12,513	1.5 9,192	6 37,870
Net permanent field (average number, net salary)	21.9 148,957	22.6 153,998	27 185,595
Positions other than permanent	1,119		
Regular pay in excess of 52-week base	524	628	859
Other payments for personal services: Payments to other agencies for reimbursable detail		11,700	36,813
All personal services, field	150,600	166,326	223,267
01 Personal services	544,853	685,000	1,007,290

PUBLIC HEALTH SERVICE

Assistance to States, General, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions	625	589	621
Full-time equivalent of all other positions	6	5	5
Average number of all employees	592	551	581
Number of employees at end of year	634	556	585
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,473	\$4,517	\$4,449
Average grade	GS-6.0	GS-6.0	GS-5.9
Personal service obligations:			
Permanent positions	\$3,220,803	\$2,991,710	\$3,095,660
Positions other than permanent	33,765	20,220	19,200
Regular pay in excess of 52-week base	7,911	7,690	8,240
Payment above basic rates	8,956	2,400	2,400
Total personal service obligations	3,271,435	3,022,000	3,125,500
Direct Obligations			
01 Personal services	2,949,764	2,849,000	3,027,500
02 Travel	182,051	173,400	175,800
03 Transportation of things	36,675	25,200	25,200
04 Communication services	185,345	187,800	162,800
05 Rents and utility services	76,960	78,200	78,200
06 Printing and reproduction	73,403	83,900	86,400
07 Other contractual services	88,721	95,000	106,400
Services performed by other agencies	27,200	19,000	19,000
Purchase of vital records transcripts	165,958	165,000	130,000
08 Supplies and materials	77,492	73,700	74,900
09 Equipment	33,866	36,400	44,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
11 Grants, subsidies, and contributions.....	\$10,129,059	\$9,725,000	\$9,725,000
13 Refunds, awards, and indemnities.....	200	100	100
15 Taxes and assessments.....	4,453	4,800	3,800
Total direct obligations.....	14,031,137	13,519,500	13,660,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	321,671	173,000	98,000
02 Travel.....	4,765	3,500	1,000
03 Transportation of things.....	1,865	1,000	1,000
05 Rents and utility services.....	30,532	33,400	
06 Printing and reproduction.....	4,132	4,200	
07 Other contractual services.....	405		
08 Supplies and materials.....	3,307	1,000	
09 Equipment.....	714	400	
15 Taxes and assessments.....	21		
Total obligations payable out of reimbursements from other accounts.....	367,412	216,500	100,000
Total obligations.....	14,398,549	13,736,000	13,760,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of division.....	1	\$11,800	1	\$11,800	1	\$11,800
Public health program specialist.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	3	29,400	2	19,600	2	19,600
Chief of branch.....	1	10,000	1	10,200	1	10,200
Medical officer.....	1	10,000	1	10,000	1	10,000
Public health program specialist.....			2	19,800	2	19,800
Statistician.....	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,760	1	8,960	1	8,960
Chief of branch.....	2	16,920				
Public health program specialist.....	8	68,680	8	70,080	9	78,440
Statistician.....	6	53,160	6	53,560	6	53,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....			1	7,040	1	7,040
Program publication specialist.....	2	14,680	2	14,880	2	14,880
Public health program specialist.....	5	36,000	4	28,760	4	28,760
Statistician.....	2	14,480	3	21,840	4	28,880
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	2	12,480	2	12,880	2	12,880
Administrative staff assistant.....			1	5,940	1	5,940
Financial operations officer.....			1	5,940	1	5,940
Program publication specialist.....	1	5,940				
Public health program specialist.....	6	36,440	6	38,040	6	38,040
Statistician.....	6	38,440	6	39,040	8	50,520
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	4	21,865	2	10,870	2	10,870
Financial operations officer.....	1	5,185	2	10,245	2	10,245
Organization and methods examiner.....	1	5,060	1	5,810	1	5,810
Property management specialist.....	1	5,310				
Program publication specialist.....	1	5,435	1	5,435	1	5,435
Public health program specialist.....	8	42,980	8	43,355	9	48,415
Statistician.....	8	47,290	7	42,730	7	42,295
GS-8. Range \$4,620 to \$5,370:						
Chief of branch.....	3	15,235	3	15,485	3	15,485
GS-7. Range \$4,205 to \$4,955:						
Chief of branch.....	16	72,030	14	64,620	13	60,165
GS-6. Range \$3,795 to \$4,545:						
Chief of branch.....	13	55,905	12	53,540	12	53,540
GS-5. Range \$3,410 to \$4,160:						
Chief of branch.....	53	203,945	54	211,230	52	203,855
GS-4. Range \$3,175 to \$3,655:						
Chief of branch.....	76	264,450	71	249,920	76	268,315
GS-3. Range \$2,950 to \$3,430:						
Chief of branch.....	71	230,330	75	244,850	100	317,960
GS-2. Range \$2,750 to \$3,230:						
Chief of branch.....	3	9,450	3	9,530	3	9,530
GS-1. Range \$2,500 to \$2,980:						
Chief of branch.....	4	12,016	4	12,160	4	12,160
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	15	156,365	18	189,245	18	189,245
Senior grade.....	11	90,016	10	84,431	11	93,538
Full grade.....	4	27,045	4	27,045	4	27,045
Senior assistant grade.....	3	20,266	3	20,444	3	20,444
Total permanent, departmental.....	345	1,678,958	342	1,700,905	375	1,821,192
Deduct lapses.....	24	110,693	24	121,895	27	131,732
Net permanent, departmental (average number, net salary).....	321	1,568,265	318	1,579,010	348	1,689,460
Positions other than permanent:						
Temporary employment.....		7,842		2,500		2,500
Intermittent employment.....		9,842		7,300		7,300
Regular pay in excess of 52-week base.....		5,293		5,090		5,640
Payment above basic rates: Overtime and holiday pay.....		2,773		2,400		2,400
All personal services, departmental.....		1,594,015		1,596,300		1,707,300
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Public health program specialist.....	8	68,480	7	61,120	7	61,120
Scientist.....	1	8,760	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Public health program specialist.....	8	58,720	8	59,720	8	59,720

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Scientist.....	3	\$21,520	3	\$22,120	3	\$22,120
Statistician.....	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Program publication specialist.....			1	5,940	1	5,940
Public health program specialist.....	2	12,680	2	12,680	2	12,680
Scientist.....	2	12,280	2	12,680	2	12,680
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	7	39,170	7	39,795	7	39,795
Nurse.....	1	5,185	1	5,310	1	5,310
Public health program specialist.....	4	21,115	2	10,870	2	10,870
Scientist.....	2	10,870	2	10,995	2	10,995
Statistician.....	2	10,870	2	10,995	2	10,995
GS-7. Range \$4,205 to \$4,955:	13	59,040	13	60,290	13	60,290
GS-6. Range \$3,795 to \$4,545:	7	28,315	5	20,975	5	20,975
GS-5. Range \$3,410 to \$4,160:	24	90,090	26	100,285	26	100,285
GS-4. Range \$3,175 to \$3,655:	37	130,195	34	119,810	34	119,810
GS-3. Range \$2,950 to \$3,430:	20	63,880	21	67,695	20	64,745
GS-2. Range \$2,750 to \$3,230:	2	5,820	2	5,980	2	5,980
GS-1. Range \$2,500 to \$2,980:	1	2,712	1	2,820	1	2,820
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	26	277,709	31	329,023	31	329,023
Senior grade.....	27	227,080	24	200,924	24	200,924
Full grade.....	21	152,163	18	129,613	18	129,613
Senior assistant grade.....	32	208,114	28	184,095	28	184,095
Assistant grade.....	4	21,864	5	26,476	5	26,476
Grades established by act of Aug. 13, 1946 (22 U. S. C. 867):						
Class 3.....	11	109,830				
Class 4.....	13	102,219				
Ungraded positions at annual rates of \$5,060 or above:						
Scientist.....	1	14,000	1	14,000	1	14,000
Total permanent, field.....	280	1,770,626	247	1,522,671	246	1,519,721
Deduct lapses.....	15	118,088	19	109,971	18	113,521
Net permanent, field (average number, net salary):						
United States and possessions.....	241	1,444,107	228	1,412,700	228	1,406,200
Foreign countries: United States rates.....	24	208,431				
Positions other than permanent:						
Temporary employment.....		12,563		6,100		3,100
Intermittent employment.....		3,518		4,300		6,300
Regular pay in excess of 52-week base.....		2,618		2,600		2,600
Payment above basic rates:						
Overtime and holiday pay.....		858				
Additional pay for service abroad.....		5,325				
All personal services, field.....		1,677,420		1,425,700		1,418,200
01 Personal services.....		3,271,435		3,022,000		3,125,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,949,764		2,849,000		3,027,500
Obligations payable out of reimbursements from other accounts.....		321,671		173,000		98,000

Control of Venereal Diseases, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	497	373	373
Full-time equivalent of all other positions.....	3	1	1
Average number of all employees.....	460	358	358
Number of employees at end of year.....	391	358	358
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,042	\$5,152	\$5,152
Average grade.....	GS-7.7	GS-7.8	GS-7.8
Ungraded positions: Average salary.....	\$3,359	\$3,768	\$3,768
01 Personal services:			
Permanent positions.....	\$2,366,661	\$1,963,200	\$1,963,200
Positions other than permanent.....	12,476	5,000	5,000
Regular pay in excess of 52-week base.....	7,778	6,500	6,500
Payment above basic rates.....	7,359	4,300	4,300
Total personal services.....	2,394,274	1,979,000	1,979,000
02 Travel.....	134,608	120,400	120,400
03 Transportation of things.....	39,766	26,400	26,400
04 Communication services.....	16,994	15,000	15,000
05 Rents and utility services.....	10,448	9,500	9,500
06 Printing and reproduction.....	25,827	21,500	21,500
07 Other contractual services.....	67,606	44,000	48,000
08 Supplies and materials.....	105,444	67,600	67,600
09 Equipment.....	10,064	10,000	10,000
11 Grants, subsidies, and contributions.....	2,164,590	700,000	700,000
13 Refunds, awards, and indemnities.....	475		
15 Taxes and assessments.....	13,230	5,600	2,600
Total obligations.....	4,983,326	2,999,000	3,000,000

PUBLIC HEALTH SERVICE—Continued

Control of Venereal Diseases, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	1	\$9,880	1	\$10,000	1	\$10,000
Public health program specialist	3	31,000	3	31,200	3	31,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,960	1	8,760	1	8,760
Administrative staff assistant	1	8,560	1	8,760	1	8,760
Public health program specialist	6	53,760	5	45,400	5	45,400
GS-12. Range \$7,040 to \$8,040:						
Organization and methods examiner	1	7,440	1	7,440	1	7,440
Public health program specialist	4	30,360	4	29,960	4	29,960
Statistician	4	30,160	4	30,560	4	30,560
GS-11. Range \$5,940 to \$6,940:						
Organization and methods examiner	1	5,940	1	5,940	1	5,940
Public health program specialist	4	25,360	2	12,480	2	12,480
Statistician	1	6,740				
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant	2	11,120	1	5,810	1	5,810
Financial operations officer	1	5,310	1	5,560	1	5,560
Organization and methods examiner	1	5,185	1	5,185	1	5,185
Program publication specialist	1	5,810	2	11,745	2	11,745
Property management specialist	1	5,310	1	5,435	1	5,435
Public health program specialist	10	54,475	8	44,605	8	44,605
Statistician	2	11,245	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955:						
Medical officer	11	49,505	6	27,105	6	27,105
GS-6. Range \$3,795 to \$4,545:						
Medical officer	5	21,475	3	12,885	3	12,885
GS-5. Range \$3,410 to \$4,160:						
Medical officer	21	80,485	17	67,470	17	67,470
GS-4. Range \$3,175 to \$3,655:						
Medical officer	12	42,580	11	39,645	11	39,645
GS-3. Range \$2,950 to \$3,430:						
Medical officer	6	19,380	2	6,460	2	6,460
GS-1. Range \$2,500 to \$2,980:						
Medical officer	1	2,792	1	2,900	1	2,900
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general	1	12,586	1	12,586	1	12,586
Director grade	3	32,656	1	10,708	1	10,708
Senior grade	2	16,782	2	16,782	2	16,782
Full grade	5	39,134	2	15,230	2	15,230
Senior assistant grade	1	7,247	1	7,274	1	7,274
Total permanent, departmental	113	641,157	84	484,935	84	484,935
Deduct lapses	6	37,104	3	17,635	3	17,635
Net permanent, departmental (average number, net salary)	107	604,053	81	467,300	81	467,300
Positions other than permanent:						
Temporary employment		5,120		2,500		2,500
Intermittent employment		2,449		2,500		2,500
Regular pay in excess of 52-week base		1,924		1,700		1,700
Payment above basic rates: Overtime and holiday pay		62				
All personal services, departmental		613,608		474,000		474,000
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Scientist	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Medical officer	1	8,560	1	8,760	1	8,760
Public health program specialist	9	80,240	8	71,480	8	71,480
Scientist	1	8,760	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Medical officer	1	7,240	1	7,440	1	7,440
Public health program specialist	10	74,800	11	82,040	11	82,040
Scientist	6	44,440	7	52,280	7	52,280
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,540				
Public health program specialist	25	156,100	22	139,480	22	139,480
Scientist	5	30,900	5	31,700	5	31,700
GS-9. Range \$5,060 to \$5,810:						
Public health program specialist	46	239,510	41	217,960	41	217,960
Scientist	3	15,555	3	15,930	3	15,930
GS-7. Range \$4,205 to \$4,955:						
Medical officer	107	470,505	96	427,555	96	427,555
GS-6. Range \$3,795 to \$4,545:						
Medical officer	1	4,045				
GS-5. Range \$3,410 to \$4,160:						
Medical officer	11	40,260	11	40,385	11	40,385
GS-4. Range \$3,175 to \$3,655:						
Medical officer	18	61,975	14	47,410	14	47,410
GS-3. Range \$2,950 to \$3,430:						
Medical officer	5	15,630	4	13,000	4	13,000
GS-2. Range \$2,750 to \$3,230:						
Medical officer	2	6,140	2	6,300	2	6,300
GS-1. Range \$2,500 to \$2,980:						
Medical officer	13	36,638	14	40,600	14	40,600
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade			1	10,708	1	10,708
Senior grade	9	83,741	6	55,504	6	55,504
Full grade	17	125,166	14	111,084	14	111,084
Senior assistant grade	27	189,807	21	141,268	21	141,268
Assistant grade	2	12,390	3	18,202	3	18,202
Ungraded positions at hourly rates equivalent to less than \$6.00	63	211,595	2	9,090	2	9,090
Total permanent, field	384	1,940,337	289	1,566,936	289	1,566,936
Deduct lapses	34	177,729	13	71,036	13	71,036
Net permanent, field (average number, net salary)	350	1,762,608	276	1,495,900	276	1,495,900
Positions other than permanent: Temporary employment		4,907				
Regular pay in excess of 52-week base		5,854		4,800		4,800
Payment above basic rates: Overtime and holiday pay		428				
Nightwork differential		662		300		300
Living and quarters allowance		6,207		4,000		4,000
All personal services, field		1,780,666		1,505,000		1,505,000
01 Personal services		2,394,274		1,979,000		1,979,000

Control of Tuberculosis, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	327	225	225
Full-time equivalent of all other positions	7	6	6
Average number of all employees	245	220	220
Number of employees at end of year	228	220	220
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,269	\$4,570	\$4,570
Average grade	GS-5.6	GS-6.2	GS-6.2
Ungraded positions: Average salary	\$2,896	\$3,296	\$3,296
01 Personal services:			
Permanent positions	\$1,167,150	\$1,102,600	\$1,102,600
Positions other than permanent	27,157	24,000	24,000
Regular pay in excess of 52-week base	3,500	3,200	3,200
Payment above basic rates	7,358	6,200	6,200
Total personal services	1,205,165	1,136,000	1,136,000
02 Travel	82,556	66,000	66,000
03 Transportation of things	11,175	6,400	6,400
04 Communication services	8,263	5,500	5,500
05 Rents and utility services	16,517	10,500	10,500
06 Printing and reproduction	4,914	4,000	4,000
07 Other contractual services	180,799	104,000	105,400
08 Supplies and materials	144,957	152,000	154,000
09 Equipment	57,107	10,600	10,600
11 Grants, subsidies, and contributions	4,273,665	4,500,000	4,500,000
13 Refunds, awards, and indemnities	351		
15 Taxes and assessments	2,715	3,000	1,600
Total obligations	5,988,184	5,998,000	6,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Program publication specialist			1	\$9,600	1	\$9,600
Public health program specialist	3	\$29,600	3	29,600	3	29,600
GS-13. Range \$8,360 to \$9,360:						
Organization and methods examiner	1	8,560	1	8,760	1	8,760
Medical officer	1	8,360				
Program publication specialist	1	9,360				
Public health program specialist	6	52,560	3	27,280	3	27,280
Statistician	2	17,130	2	17,320	2	17,320
GS-12. Range \$7,040 to \$8,040:						
Program publication specialist	1	8,040				
Public health program specialist	3	21,320	3	21,520	3	21,520
Statistician	6	45,040	5	38,400	5	38,400
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,940	1	6,940	1	6,940
Financial operations officer	1	5,940	1	6,140	1	6,140
Program publication specialist	1	6,340	1	6,540	1	6,540
Public health program specialist			2	12,080	2	12,080
Statistician	2	13,280	2	13,280	2	13,280
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant	2	10,245	2	10,495	2	10,495
Program publication specialist	2	10,120	2	10,370	2	10,370
Public health program specialist	10	53,100	8	43,730	8	43,730
Statistician	10	53,350	12	65,720	12	65,720
GS-7. Range \$4,205 to \$4,955:						
Medical officer	9	39,720	6	27,105	6	27,105
GS-6. Range \$3,795 to \$4,545:						
Medical officer	3	12,260	6	25,895	6	25,895
GS-5. Range \$3,410 to \$4,160:						
Medical officer	27	102,070	25	96,875	25	96,875
GS-4. Range \$3,175 to \$3,655:						
Medical officer	27	93,645	21	73,715	21	73,715
GS-3. Range \$2,950 to \$3,430:						
Medical officer	24	77,360	17	55,590	17	55,590
GS-2. Range \$2,750 to \$3,230:						
Medical officer	3	9,290	1	3,150	1	3,150
GS-1. Range \$2,500 to \$2,980:						
Medical officer	2	5,422	2	5,640	2	5,640
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general	1	15,386	1	15,386	1	15,386
Director grade	5	53,483	5	53,483	5	53,483
Senior grade	5	41,128	2	16,371	2	16,371
Full grade	5	34,439	5	35,945	5	35,945
Senior assistant grade	7	47,082	5	33,099	5	33,099
Assistant grade			1	5,146	1	5,146
Total permanent, departmental	171	890,560	146	775,175	146	775,175
Deduct lapses	19.7	102,786	6.9	40,575	6.9	40,575
Net permanent, departmental (average number, net salary)	151.3	787,774	139.1	734,600	139.1	734,600
Positions other than permanent: Intermittent employment		27,157		24,000		24,000
Regular pay in excess of 52-week base		2,704		2,400		2,400
Payment above basic rates: Overtime and holiday pay		1,288				
All personal services, departmental		818,923		761,000		761,000
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Medical officer	1	8,560				
GS-12. Range \$7,040 to \$8,040:						
Engineer	1	7,240	1	7,440	1	7,440
Scientist	1	7,240				
Statistician	1	7,440	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Public health program specialist	1	5,940				
Statistician	3	18,620	3	19,220	3	19,220
GS-9. Range \$5,060 to \$5,810:						
Public health program specialist	2	10,620				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Scientist.....	2	\$10,620	2	\$10,495	2	\$10,495
GS-7. Range \$4,205 to \$4,955.....	8	30,140	7	31,185	7	31,185
GS-6. Range \$3,795 to \$4,545.....	8	32,860	5	20,725	5	20,725
GS-5. Range \$3,410 to \$4,160.....	6	22,210	4	14,390	4	14,390
GS-4. Range \$3,175 to \$3,655.....	34	114,830	7	24,625	7	21,625
GS-3. Range \$2,950 to \$3,430.....	15	47,554	2	6,060	2	6,060
GS-2. Range \$2,750 to \$3,230.....	24	68,000	10	30,060	10	30,060
GS-1. Range \$2,500 to \$2,980.....	6	17,328	9	26,020	9	26,020
Grades established by act of July 1, 1941 (42 U. S. C. 207):						
Director grade.....	1	12,130	2	22,838	2	22,838
Senior grade.....	9	82,467	8	74,937	8	74,937
Full grade.....	3	22,043	4	32,144	4	32,144
Senior assistant grade.....	19	118,192	4	24,730	4	24,730
Assistant grade.....	1	4,612				
Junior assistant grade.....	2	9,548	2	9,548	2	9,548
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Scientist.....	1	5,500	1	6,000	1	6,000
Rates equivalent to less than \$5,060.....	7	17,670	7	20,370	7	20,370
Total permanent, field.....	156	687,764	79	388,227	79	388,227
Deduct lapses.....	69.3	308,388	4.1	20,227	4.1	20,227
Net permanent, field (average num- ber, net salary).....	86.7	379,376	74.9	368,000	74.9	368,000
Regular pay in excess of 52-week base.....		796		800		800
Payment above basic rates:						
Overtime and holiday pay.....		3,181				
Living and quarters allowance.....		2,889		6,200		6,200
All personal services, field.....		386,242		375,000		375,000
01 Personal services.....		1,205,165		1,136,000		1,136,000

Control of Communicable Diseases, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,006	837	847
Full-time equivalent of all other positions.....	11	10	10
Average number of all employees.....	827	703	708
Number of employees at end of year.....	769	696	697
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,053	\$4,118	\$4,101
Average grade.....	GS-5.3	GS-5.3	GS-5.3
Ungraded positions: Average salary.....	\$3,166	\$3,235	\$3,420
Personal service obligations:			
Permanent positions.....	\$3,893,769	\$3,374,073	\$3,400,621
Positions other than permanent.....	31,400	28,250	30,550
Regular pay in excess of 52-week base.....	11,734	9,650	9,770
Payment above basic rates.....	11,176	10,500	11,300
Total personal service obligations.....	3,948,079	3,422,473	3,452,241
<i>Direct Obligations</i>			
01 Personal services.....	3,821,988	3,248,173	3,277,941
02 Travel.....	203,761	184,400	185,400
03 Transportation of things.....	112,201	85,150	87,150
04 Communication services.....	70,390	66,050	66,050
05 Rents and utility services.....	112,525	119,000	119,000
06 Printing and reproduction.....	24,286	20,500	20,500
07 Other contractual services.....	76,767	72,300	80,000
Services performed by other agencies.....	28,380	23,370	3,000
08 Supplies and materials.....	328,412	274,315	334,859
09 Equipment.....	212,052	156,200	179,100
13 Refunds, awards, and indemnities.....	463	400	400
15 Taxes and assessments.....	9,742	9,450	6,600
Unclassified (general epidemic and disaster aid).....		40,000	40,000
Subtotal.....	5,000,967	4,299,308	4,400,000
Deduct charges for quarters and subsistence.....	934	308	
Total direct obligations.....	5,000,033	4,299,000	4,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	126,091	174,300	174,300
02 Travel.....	6,630	8,900	8,900
03 Transportation of things.....	315	900	900
04 Communication services.....	1,437	1,950	1,950
05 Rents and utility services.....	2,589	3,400	3,400
06 Printing and reproduction.....	21	50	50
07 Other contractual services.....	1,402	1,850	1,850
08 Supplies and materials.....	43,759	56,450	56,450
09 Equipment.....	1,262	2,000	2,000
15 Taxes and assessments.....	91	200	200
Total obligations payable out of reimbursements from other accounts.....	183,597	250,000	250,000
Total obligations.....	5,183,630	4,549,000	4,650,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Chief of branch.....	1	\$8,360	1	\$8,560	1	\$8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative staff assistant.....	1	7,240	1	7,440	1	7,440
Financial operations officer.....	1	7,240	1	7,440	1	7,440
Organization and methods examiner.....	1	7,240	1	7,440	1	7,440
Public health program specialist.....	1	7,440	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative staff assistant.....	1	6,740	1	6,940	1	6,940
Financial operations officer.....	1	5,940	1	5,940	1	5,940
Public health program specialist.....	2	12,280	2	12,680	2	12,680
GS-9. Range \$5,060 to \$5,810:						
Public health program specialist.....	1	5,685	2	11,620	2	11,620
GS-6. Range \$3,795 to \$4,545.....	1	4,045	1	3,795	1	3,795
GS-5. Range \$3,410 to \$4,160.....	3	10,855	3	11,105	3	11,105
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1	3,175	1	3,175
Grades established by act of July 1, 1941 (42 U. S. C. 207):						
Assistant Surgeon General.....	1	13,430	1	13,430	1	13,430
Director grade.....	1	11,063				
Full grade.....			1	8,368	1	8,368
Total permanent, departmental.....	17	110,733	18	115,773	18	115,773
Deduct lapses.....	1.9	17,414	0.4	3,201	0.4	3,201
Net permanent, departmental (average number, net salary).....	15.1	93,319	17.6	112,572	17.6	112,572
Regular pay in excess of 52-week base.....		327		358		358
Payment above basic rates: Overtime and holiday pay.....		406		500		500
All personal services, departmental.....		94,052		113,430		113,430
Field:						
General schedule grades:						
GS-14. Range \$9,700 to \$10,600:						
Medical officer.....	1	9,600	1	9,800	1	9,800
Scientist.....	3	29,000	3	29,400	3	29,400
Statistician.....	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Chief of section.....	1	8,560	1	8,760	1	8,760
Engineer.....	3	26,280	2	17,120	2	17,120
Medical and scientific illustrator.....	1	8,760	1	8,760	1	8,760
Medical officer.....	1	9,360				
Scientist.....	2	16,920	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Chief of section.....	3	22,320	3	22,720	3	22,720
Engineer.....	1	7,240				
Information specialist.....	1	8,040	1	8,040	1	8,040
Medical and scientific illustrator.....	4	30,360	4	30,760	4	30,760
Organization and methods examiner.....	1	7,240				
Personnel officer.....			1	7,040	1	7,040
Program publication specialist.....	1	7,040	1	7,040	1	7,040
Public health program specialist.....	6	44,440	6	44,840	6	44,840
Scientist.....	5	36,200	5	36,400	5	36,400
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,340	1	6,340	1	6,340
Assistant chief of section.....	2	12,880	2	13,080	2	13,080
Engineer.....	3	19,420	1	5,940	1	5,940
Financial operations officer.....	1	6,340	1	6,540	1	6,540
Librarian.....	1	5,940	1	6,140	1	6,140
Medical and scientific illustrator.....	6	36,840	5	30,960	5	30,960
Medical officer.....	1	6,140	1	6,140	1	6,140
Personnel officer.....	2	12,880				
Program publication specialist.....	1	5,940				
Property management specialist.....	1	6,140	1	6,340	1	6,340
Public health program specialist.....	3	19,020	2	12,880	2	12,880
Scientist.....	11	66,340	10	61,600	10	61,600
Statistician.....	1	6,540	1	6,740	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Financial operations officer.....	1	5,750				
Property management specialist.....	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	4	21,990	3	16,555	3	16,555
Financial operations officer.....	1	5,435	1	5,560	1	5,560
Maintenance craftsman.....	1	5,185	1	5,310	1	5,310
Medical and scientific illustrator.....	5	27,050	4	22,240	4	22,240
Medical officer.....	1	5,060	1	5,060	1	5,060
Personnel officer.....	4	21,240	3	16,430	3	16,430
Program publication specialist.....	1	5,185	1	5,310	1	5,310
Property management specialist.....	1	5,810	1	5,810	1	5,810
Public health program specialist.....	8	43,730	5	27,675	5	27,675
Scientist.....	21	111,010	21	111,010	21	111,010
Statistician.....	1	5,685	2	10,615	2	10,615
GS-8. Range \$4,020 to \$5,370.....	3	15,860	2	10,615	2	10,615
GS-7. Range \$4,205 to \$4,955.....	40	179,950	34	153,970	36	162,380
GS-6. Range \$3,795 to \$4,545.....	23	95,785	19	79,605	19	79,605
GS-5. Range \$3,410 to \$4,160.....	136	468,760	53	201,980	55	208,800
GS-4. Range \$3,175 to \$3,655.....	159	506,890	122	424,070	122	424,070
GS-3. Range \$2,950 to \$3,430.....	31	89,250	21	61,910	24	70,160
GS-2. Range \$2,750 to \$3,230.....	28	78,236	25	71,380	25	71,380
Grades established by act of July 1, 1941 (42 U. S. C. 207):						
Director grade.....	16	168,259	17	178,389	17	178,389
Senior grade.....	39	324,747	37	309,567	37	309,567
Full grade.....	63	463,581	51	379,518	51	379,518
Senior assistant grade.....	89	578,589	81	528,359	81	528,359
Assistant grade.....	23	122,284	19	101,548	19	101,548
Junior assistant grade.....	3	13,133	3	13,666	3	13,666
Ungraded positions at annual rates of \$5,060 and above:						
Medical officer.....	1	14,000	1	14,000	1	14,000
Positions at hourly rates:						
Rates equivalent to \$5,060 and above:						
Engineer.....	2	12,425	2	12,425	2	12,425
Office machine operator.....	1	5,179	1	5,179	1	5,179

PUBLIC HEALTH SERVICE—Continued

Control of Communicable Diseases, Public Health Service—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Positions at hourly rates—Continued						
Rates equivalent to less than \$5,060.....	122	\$378, 154	99	\$312, 777	99	\$331, 217
Total permanent, field.....	989		819		829	
	4, 606, 367		3, 919, 283		3, 970, 053	
Deduct lapses.....	188.6		143.8		149.1	
	805, 917		657, 782		682, 004	
Net permanent, field (average number, net salary).....	800.4		675.2		679.9	
	3, 800, 450		3, 261, 501		3, 288, 049	
Positions other than permanent:						
Temporary employment.....	18, 550		15, 800		15, 800	
Intermittent employment.....	12, 850		12, 450		14, 750	
Regular pay in excess of 52-week base.....	11, 407		9, 292		9, 412	
Payment above basic rates:						
Overtime and holiday pay.....	6, 566		3, 700		4, 500	
Nightwork differential.....	313		300		300	
Additional pay for service abroad.....	3, 891		6, 000		6, 000	
All personal services, field.....	3, 854, 027		3, 309, 043		3, 338, 811	
01 Personal services.....	3, 948, 079		3, 422, 473		3, 452, 241	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	3, 821, 988		3, 248, 173		3, 277, 941	
Obligations payable out of reimbursements from other accounts.....	126, 091		174, 300		174, 300	

Sanitary Engineering Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
PUBLIC HEALTH SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	394	422	558
Full-time equivalent of all other positions.....	10	9	5
Average number of all employees.....	382	411	523
Number of employees at end of year.....	395	475	545
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 875	\$4, 944	\$4, 929
Average grade.....	GS-6.9	GS-7.0	GS-7.0
Personal service obligations:			
Permanent positions.....	\$2, 122, 311	\$2, 300, 595	\$2, 900, 260
Positions other than permanent.....	58, 256	43, 640	27, 960
Regular pay in excess of 52-week base.....	4, 454	4, 515	6, 140
Payment above basic rates.....	1, 799	1, 750	2, 040
Total personal service obligations.....	2, 186, 820	2, 350, 500	2, 936, 400
<i>Direct Obligations</i>			
01 Personal services.....	2, 119, 089	2, 282, 500	2, 936, 400
02 Travel.....	144, 613	144, 900	237, 250
03 Transportation of things.....	39, 078	28, 550	49, 500
04 Communication services.....	23, 257	25, 000	33, 100
05 Rents and utility services.....	25, 846	27, 650	32, 450
06 Printing and reproduction.....	56, 230	50, 500	74, 350
07 Other contractual services.....	63, 384	58, 420	99, 870
Services performed by other agencies.....	7, 800	6, 500	7, 500
08 Supplies and materials.....	73, 607	79, 450	128, 200
09 Equipment.....	36, 883	49, 830	215, 200
13 Refunds, awards, and indemnities.....	786		
15 Taxes and assessments.....	4, 542	3, 200	4, 180
Total direct obligations.....	2, 595, 115	2, 756, 500	3, 818, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	67, 731	68, 000	
02 Travel.....	11, 741	13, 500	
04 Communication services.....	1, 191	2, 000	
06 Printing and reproduction.....	526	2, 000	
07 Other contractual services.....	1, 262		
08 Supplies and materials.....	909	1, 000	
09 Equipment.....	913		
15 Taxes and assessments.....	22		
Total obligations payable out of reimbursements from other accounts.....	84, 295	86, 500	
Total obligations.....	2, 679, 410	2, 843, 000	3, 818, 000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
10 Lands and structures.....		\$270, 000	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	394	422	558
Full-time equivalent of all other positions.....	10	9	5
Average number of all employees.....	382	411	523
Number of employees at end of year.....	395	475	545
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 875	\$4, 944	\$4, 929
Average grade.....	GS-6.9	GS-7.0	GS-7.0
Personal service obligations:			
Permanent positions.....	\$2, 122, 311	\$2, 300, 595	\$2, 900, 260
Positions other than permanent.....	58, 256	43, 640	27, 960
Regular pay in excess of 52-week base.....	4, 454	4, 515	6, 140
Payment above basic rates.....	1, 799	1, 750	2, 040
Total personal service obligations.....	2, 186, 820	2, 350, 500	2, 936, 400
<i>Direct Obligations</i>			
01 Personal services.....	2, 119, 089	2, 282, 500	2, 936, 400
02 Travel.....	144, 613	144, 900	237, 250
03 Transportation of things.....	39, 078	28, 550	49, 500
04 Communication services.....	23, 257	25, 000	33, 100
05 Rents and utility services.....	25, 846	27, 650	32, 450
06 Printing and reproduction.....	56, 230	50, 500	74, 350
07 Other contractual services.....	63, 384	58, 420	99, 870
Services performed by other agencies.....	7, 800	6, 500	7, 500
08 Supplies and materials.....	73, 607	79, 450	128, 200
09 Equipment.....	36, 883	49, 830	215, 200
10 Lands and structures.....		270, 000	
13 Refunds, awards, and indemnities.....	786		
15 Taxes and assessments.....	4, 542	3, 200	4, 180
Total direct obligations.....	2, 595, 115	3, 026, 500	3, 818, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	67, 731	68, 000	
02 Travel.....	11, 741	13, 500	
04 Communication services.....	1, 191	2, 000	
06 Printing and reproduction.....	526	2, 000	
07 Other contractual services.....	1, 262		
08 Supplies and materials.....	909	1, 000	
09 Equipment.....	913		
15 Taxes and assessments.....	22		
Total obligations payable out of reimbursements from other accounts.....	84, 295	86, 500	
Total obligations.....	2, 679, 410	3, 113, 000	3, 818, 000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Public health program specialist.....	2	\$19, 600	2	\$20, 200	3	\$29, 600
Scientist.....	1	10, 000				
GS-13. Range \$8,360 to \$9,360:						
Economist.....					1	8, 360
Engineer.....	1	8, 560	1	8, 760	2	17, 320
Public health program specialist.....	1	9, 360				
Scientist.....			1	8, 360	1	8, 360
GS-12. Range \$7,040 to \$8,040:						
Administrative staff assistant.....	1	7, 040	1	7, 240	1	7, 240
Financial operations officer.....	1	7, 440	1	7, 440	1	7, 440
Information specialist.....	1	7, 240	1	7, 440	1	7, 440
Scientist.....					1	7, 040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6, 540	1	6, 740	1	6, 740
Financial operations officer.....	1	5, 940	1	5, 940	1	5, 940
Public health program specialist.....	2	12, 080	2	12, 480	2	12, 480
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5, 560	1	5, 660	1	5, 660
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-1. Range \$2,500 to \$2,980:						
Grade established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	10	95, 798	12	116, 136	12	116, 136
Senior grade.....	15	125, 179	13	104, 608	16	128, 329
Full grade.....	6	42, 831	6	43, 186	7	49, 999
Senior assistant grade.....	14	88, 639	19	117, 795	23	142, 445
Assistant grade.....	1	4, 955			1	4, 817
Total permanent, departmental.....	119	681, 884	124	710, 035	141	815, 731

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Deduct lapses.....	10.7	\$61,488	4.7	\$27,162	7	\$40,541
Net permanent, departmental (average number, net salary).....	108.3	620,396	119.3	682,873	134	775,190
Positions other than permanent:						
Temporary employment.....		1,957		2,000		2,000
Intermittent employment.....		3,583		4,200		7,700
Regular pay in excess of 52-week base.....		1,178		1,215		1,370
Payment above basic rates: Overtime and holiday pay.....		499		450		440
All personal services, departmental.....		627,613		690,738		786,700
Field:						
Special positions equal to or in excess of \$10,800:						
Scientist.....	1	14,000	1	14,000	1	14,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Scientist.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Engineer.....	4	40,400	4	40,400	3	31,000
Scientist.....			1	10,000	2	19,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,560	1	8,760	1	8,760
Engineer.....	5	43,600	5	44,200	6	52,560
Scientist.....	11	95,160	13	113,280	18	154,680
GS-12. Range \$7,040 to \$8,040:						
Economist.....					1	7,040
Engineer.....	2	15,480	2	15,680	2	15,680
Scientist.....	8	58,520	13	95,520	21	151,840
Statistician.....					1	7,040
GS-11. Range \$5,940 to \$6,940:						
Engineer.....	1	6,140	1	6,340	1	6,340
Personnel officer.....	1	6,740	1	6,940	1	6,940
Scientist.....	7	43,380	9	55,860	20	121,200
Statistician.....	1	5,940	2	12,080	4	23,960
GS-9. Range \$5,060 to \$5,810:						
Financial operations officer.....	1	5,685	1	5,810	1	5,810
Inspector.....	4	20,865	4	21,365	4	21,365
Property management specialist.....	1	5,435	1	5,685	1	5,685
Public health program specialist.....	1	5,685	1	5,810	1	5,810
Scientist.....	12	63,470	13	68,030	21	108,885
GS-8. Range \$4,620 to \$5,370:						
Scientist.....	7	35,465	7	36,340	7	36,340
GS-7. Range \$4,205 to \$4,955:						
Scientist.....	15	69,115	18	82,815	27	120,785
GS-6. Range \$3,795 to \$4,545:						
Scientist.....					1	3,795
GS-5. Range \$3,410 to \$4,160:						
Scientist.....	16	61,810	21	81,235	43	156,255
GS-4. Range \$3,175 to \$3,655:						
Scientist.....	37	127,715	40	138,875	47	157,010
GS-3. Range \$2,950 to \$3,430:						
Scientist.....	15	47,610	18	58,220	25	78,470
GS-2. Range \$2,750 to \$3,230:						
Scientist.....	9	26,760	9	27,950	10	30,700
GS-1. Range \$2,500 to \$2,980:						
Scientist.....	1	3,032	1	3,060	1	3,060
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	9	87,659	10	96,456	10	96,456
Senior grade.....	34	280,045	34	282,892	40	333,533
Full grade.....	12	88,467	12	88,061	23	163,175
Senior assistant grade.....	24	149,588	22	137,290	28	169,641
Assistant grade.....	9	45,311	5	25,330	7	34,431
Junior assistant grade.....	2	8,509	3	12,777	6	25,759
Total permanent, field.....	275	1,558,608	298	1,694,083	417	2,312,709
Deduct lapses.....	10	56,693	12.9	73,426	32.9	187,639
Net permanent, field.....	265	1,501,915	285.1	1,620,657	384.1	2,125,070
Positions other than permanent: Temporary employment.....		52,716		37,440		18,260
Regular pay in excess of 52-week base.....		3,276		1,215		4,770
Payment above basic rates: Overtime and holiday pay.....		1,300		450		1,600
All personal services, field.....		1,559,207		1,659,762		2,149,700
01 Personal services.....		2,186,820		2,350,500		2,936,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,119,089		2,282,500		2,936,400
Obligations payable out of reimbursements from other accounts.....		67,731		68,000		

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	65	61	61
Full-time equivalent of all other positions.....		2	2
Average number of all employees.....	59	59	59
Number of employees at end of year.....	57	59	59

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,226	\$4,407	\$4,407
Average grade.....	GS-5.7	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	\$5,139	\$3,039	\$5,244
Personal service obligations:			
Permanent positions.....	\$312,227	\$313,728	\$313,728
Positions other than permanent.....	1,699	8,500	8,500
Regular pay in excess of 52-week base.....	523	472	472
Payment above basic rates.....	50,682	53,300	53,300
Total personal service obligations.....	365,131	376,000	376,000
<i>Direct Obligations</i>			
01 Personal services.....	365,131	362,000	362,000
02 Travel.....	27,079	26,600	26,600
03 Transportation of things.....	20,591	12,800	12,800
04 Communication services.....	1,800	1,300	1,300
05 Rents and utility services.....	41,510	41,300	41,300
06 Printing and reproduction.....	496	500	500
07 Other contractual services.....	8,729	4,500	4,500
08 Supplies and materials.....	35,448	31,600	31,600
09 Equipment.....	13,887	5,000	5,000
11 Grants, subsidies, and contributions.....	564,000	638,000	638,000
15 Taxes and assessments.....	1,417	1,400	1,400
Total direct obligations.....	1,080,088	1,125,000	1,125,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		14,000	14,000
02 Travel.....		3,000	3,000
03 Transportation of things.....		4,000	4,000
08 Supplies and materials.....		2,000	2,000
09 Equipment.....		2,000	2,000
Total obligations payable out of reimbursements from other accounts.....		25,000	25,000
Obligations incurred.....	1,080,088	1,150,000	1,150,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....			1	\$4,955	1	\$4,955
GS-5. Range \$3,410 to \$4,160.....	3	\$10,980	1	3,410	1	3,410
Total permanent, departmental.....	3	10,980	2	8,365	2	8,365
Deduct lapses.....	0.1	380	0.3	1,097	0.3	1,097
Net permanent, departmental (average number, net salary).....	2.9	10,600	1.7	7,268	1.7	7,268
Regular pay in excess of 52-week base.....		42		32		32
All personal services, departmental.....		10,642		7,300		7,300
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Scientist.....	1	10,000	1	10,200	1	10,200
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,640	1	7,840	1	7,840
Scientist.....	1	7,240	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Librarian.....	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Inspector.....	1	5,435				
Research technician.....	1	5,435	1	5,560	1	5,560
Scientist.....			2	10,120	2	10,120
GS-7. Range \$4,205 to \$4,955.....	3	12,740	1	4,205	1	4,205
GS-5. Range \$3,410 to \$4,160.....	8	30,280	7	26,620	7	26,620
GS-4. Range \$3,175 to \$3,655.....	3	10,485	4	13,660	4	13,660
GS-3. Range \$2,950 to \$3,430.....	3	9,170	3	9,170	3	9,170
GS-2. Range \$2,750 to \$3,230.....	4	11,240	2	5,740	2	5,740
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	1	10,325	1	10,325	1	10,325
Senior grade.....	6	48,642	8	66,791	8	66,791
Full grade.....	4	28,856	7	52,676	7	52,676
Senior assistant grade.....	11	71,299	7	41,874	7	41,874
Assistant grade.....	4	18,653	5	26,042	5	26,042
Junior assistant grade.....	1	4,419				
Ungraded positions at annual rates of \$5,060 or above:						
Medical officer.....	1	8,800				
Ungraded positions at hourly rates equivalent to less than \$5,060.....	7	27,174	7	21,275	7	36,710
Total permanent, field.....	62	333,973	59	325,678	59	341,113
Deduct lapses.....	6	32,346	4	19,218	4	30,385
Net permanent, field (average number, net salary).....	56	301,627	55	306,460	55	310,728

PUBLIC HEALTH SERVICE—Continued

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment.....		\$6,000	\$6,000
Intermittent employment.....	\$1,699	2,500	2,500
Regular pay in excess of 52-week base.....	481	440	440
Payment above basic rates:			
Overtime and holiday pay.....	938	1,400	1,400
Living and quarters allowance.....	20,303	22,700	22,700
Additional pay for service abroad.....	29,441	29,200	24,932
All personal services, field.....	354,489	368,700	368,700
01 Personal services.....	365,131	376,000	376,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	365,131	362,000	362,000
Obligations payable out of reimbursements from other accounts.....		14,000	14,000

Salaries and Expenses, Hospital Construction Services, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	123	153	194
Full-time equivalent of all other positions.....		3	4
Average number of all employees.....	120	143	187
Number of employees at end of year.....	123	153	194
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,963	\$6,008	\$6,063
Average grade.....	GS-8.4	GS-8.6	GS-8.9
01 Personal services:			
Permanent positions.....	\$781,213	\$911,194	\$1,185,408
Positions other than permanent.....	3,371	20,000	25,000
Regular pay in excess of 52-week base.....	2,431	2,824	4,087
Total personal services.....	787,015	934,018	1,214,495
02 Travel.....	44,787	100,000	116,460
03 Transportation of things.....	9,516	2,500	3,000
04 Communication services.....	1,987	3,600	3,600
05 Rents and utility services.....	99		
06 Printing and reproduction.....	7,601	20,000	25,000
07 Other contractual services.....	12,172	10,600	12,000
08 Supplies and materials.....	5,309	10,000	10,800
09 Equipment.....	1,989	17,400	13,645
15 Taxes and assessments.....	417	882	1,000
Total obligations.....	870,892	1,099,000	1,400,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of branch.....	1	\$10,400	1	\$10,600	1	\$10,600
Public health program specialist.....			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Architect.....					1	8,360
Chief of section.....	3	26,480	3	26,880	3	26,880
Engineer.....	4	34,640	5	43,800	6	52,160
Medical staff assistant.....			1	8,360	1	8,360
Program publication specialist.....	1	9,360	1	8,360	1	8,360
Public health program specialist.....	3	26,680	3	26,280	4	34,640
GS-12. Range \$7,040 to \$8,040:						
Architect.....	6	47,240	6	48,240	9	69,360
Dietitian.....			1	7,040	1	7,040
Medical staff assistant.....	1	7,440	1	7,440	1	7,440
Public health program specialist.....	3	22,920	7	51,280	9	65,300
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,340	1	6,540	1	6,540
Financial operations officer.....	1	6,540	1	6,740	2	12,680
Medical and scientific illustrator.....	1	6,340	1	6,540	1	6,540
Public health program specialist.....			1	5,940	2	11,880
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....					1	5,060
Financial operations assistant.....	2	11,245	2	11,495	2	11,495
Medical and scientific illustrator.....	1	5,810	1	5,810	1	5,810
Public health program specialist.....	1	5,560	2	10,120	2	10,120
GS-8. Range \$4,620 to \$5,370:						
Dietitian.....	1	4,870	1	4,995	1	4,995
GS-7. Range \$4,205 to \$4,955:						
Medical staff assistant.....	2	8,660	4	17,320	5	21,525
GS-6. Range \$3,795 to \$4,545:						
Medical staff assistant.....	4	16,805	4	17,305	4	17,305
GS-5. Range \$3,410 to \$4,160:						
Medical staff assistant.....	11	43,260	14	53,490	14	53,490
GS-4. Range \$3,175 to \$3,655:						
Medical staff assistant.....	11	38,365	15	51,545	17	57,895
GS-3. Range \$2,950 to \$3,430:						
Medical staff assistant.....	3	10,035	3	9,650	3	9,650
GS-2. Range \$2,750 to \$3,230:						
Medical staff assistant.....	1	2,990	1	3,070	1	3,070
GS-1. Range \$2,500 to \$2,980:						
Medical staff assistant.....	2	5,744	2	5,960	4	10,960

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general.....	1	\$13,430	1	\$13,786	1	\$13,786
Director grade.....	4	40,786	6	62,781	6	62,781
Senior grade.....	4	33,051	3	25,500	3	25,500
Full grade.....	1	6,507	2	13,014	2	13,014
Total permanent, departmental.....	74	451,498	95	579,481	111	672,256
Deduct lapses.....	2.2	13,153	8.7	53,097	5.7	34,680
Net permanent, departmental (av- erage number, net salary).....	71.8	438,345	86.3	526,384	105.3	637,576
Positions other than permanent: Ten- porary employment.....		3,371		20,000		25,000
Regular pay in excess of 52-week base.....		1,376		1,652		2,174
All personal services, departmental.....		443,092		548,036		664,750
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Public health program specialist.....	1	10,200	1	10,400	1	10,400
GS-13. Range \$8,360 to \$9,360: Architect.....	6	53,360	7	62,520	7	62,520
Engineer.....	8	71,480	12	106,320	16	139,760
Public health program specialist.....					7	58,520
GS-12. Range \$7,040 to \$8,040: Architect.....	1	8,960	1	8,960	4	30,080
Engineer.....	2	15,480	2	15,880	5	37,000
Public health program specialist.....	7	52,880	8	61,320	8	61,320
GS-7. Range \$4,205 to \$4,955.....	2	9,285	2	9,535	3	13,740
GS-5. Range \$3,410 to \$4,160.....	6	24,085	7	28,120	9	34,940
GS-4. Range \$3,175 to \$3,655.....	9	31,695	10	34,790	10	34,790
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	2,950	5	14,750
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	5	57,095	6	69,226	7	79,756
Senior grade.....	1	7,907	1	7,907	1	7,907
Total permanent, field.....	49	345,377	58	417,928	83	585,483
Deduct lapses.....	0.4	2,509	4.6	33,118	5.3	37,651
Net permanent, field (average num- ber, net salary).....	48.6	342,868	53.4	384,810	77.7	547,832
Regular pay in excess of 52-week base.....		1,055		1,172		1,913
All personal services, field.....		343,923		385,982		549,745
01 Personal services.....		787,015		934,018		1,214,495

Hospitals and Medical Care, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	7,041	7,050	6,921
Full-time equivalent of all other positions.....	114	106	106
Average number of all employees.....	6,532	6,473	6,392
Number of employees at end of year.....	6,679	6,620	6,539
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,695	\$3,733	\$3,734
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Ungraded positions: Average salary.....	\$3,048	\$3,084	\$3,645
Personal service obligations:			
Permanent positions.....	\$26,627,580	\$26,816,550	\$26,931,470
Positions other than permanent.....	1,008,652	984,600	984,600
Regular pay in excess of 52-week base.....	71,624	71,850	116,780
Payment above basic rates.....	809,252	793,100	799,300
Total personal service obligations.....	28,517,108	28,666,100	28,832,150
Direct Obligations			
Appropriated funds:			
01 Personal services.....	25,467,870	25,517,310	26,823,090
02 Travel.....	232,268	214,000	243,019
03 Transportation of things.....	299,613	256,080	263,315
04 Communication services.....	145,709	150,350	152,610
05 Rents and utility services.....	504,423	526,750	538,145
06 Printing and reproduction.....	59,672	59,010	62,430
07 Other contractual services.....	858,726	924,200	941,720
Services performed by other agencies.....			
Supplies and materials.....	385,537	440,600	440,600
Equipment.....	4,359,087	4,272,660	4,176,871
Grants, subsidies, and contributions.....	289,173	191,900	346,500
Refunds, awards, and indemnities.....	1,016,698	1,017,200	1,017,400
Taxes and assessments.....	19,554		
Subtotal.....	52,621	42,040	7,700
Deduct charges for quarters and subsistence.....	33,691,247	33,615,100	35,013,400
Total obligations payable out of appropriated funds.....	638,736	632,100	635,400
	33,052,511	32,983,000	34,378,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
01 Personal services.....	\$456,936	\$440,120	\$470,510
02 Travel.....	3,411	3,090	3,091
03 Transportation of things.....	5,010	4,420	5,145
04 Communication services.....	2,551	2,530	2,420
05 Rents and utility services.....	10,304	10,490	8,815
06 Printing and reproduction.....	884	850	840
07 Other contractual services.....	6,452	6,200	5,120
08 Supplies and materials.....	84,400	82,140	80,069
09 Equipment.....	4,965	3,100	2,190
15 Taxes and assessments.....	1,035	1,340	-----
Subtotal.....	575,948	554,280	578,200
Deduct charges for quarters and subsistence.....	13,662	13,080	14,300
Total obligations payable out of reimbursements from non-Federal sources.....	562,286	541,200	563,900
Total direct obligations.....	33,614,797	33,524,200	34,941,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,592,302	2,708,670	1,538,550
02 Travel.....	11,167	9,610	7,890
03 Transportation of things.....	16,357	13,400	13,140
04 Communication services.....	7,595	8,020	6,370
05 Rents and utility services.....	27,705	29,960	20,240
06 Printing and reproduction.....	2,705	3,340	2,830
07 Other contractual services.....	19,097	19,300	13,360
08 Supplies and materials.....	240,216	235,000	192,560
09 Equipment.....	16,152	15,000	7,060
15 Taxes and assessments.....	3,539	4,720	900
Subtotal.....	2,936,835	3,047,020	1,802,900
Deduct charges for quarters and subsistence.....	36,740	37,320	32,800
Total obligations payable out of reimbursements from other accounts.....	2,900,095	3,009,700	1,770,100
Total obligations.....	36,514,892	36,533,900	36,712,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief of division.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief of division.....	1 10,000	1 10,000	1 10,000
Chief of branch.....	1 10,000	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Chief of branch.....	3 26,080	3 26,280	3 26,280
Program publication specialist.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Architect.....	1 7,640	1 7,840	1 7,840
Assistant chief of branch.....	1 7,240	1 7,440	1 7,440
Chief of branch.....	1 7,440	1 7,440	1 7,440
Chief of section.....	3 21,920	3 22,120	3 22,120
Legal assistant.....	1 7,840	1 7,840	1 7,840
Program publication specialist.....	1 7,240	1 7,240	1 7,240
Property management specialist.....	1 7,040	1 7,240	1 7,240
Statistician.....	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative staff assistant.....	1 6,740	1 6,740	1 6,740
Architect.....	1 6,140	1 6,140	1 6,140
Assistant chief of section.....	1 5,940	1 5,940	1 5,940
Financial operations officer.....	5 30,900	5 31,100	5 31,100
Medical staff assistant.....	2 12,480	2 12,480	2 12,480
Public health program specialist.....	1 5,940	1 5,940	2 11,880
Statistician.....	3 17,820	3 18,020	3 18,020
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	2 10,995	2 11,120	2 11,120
Financial operations officer.....	2 11,120	2 11,245	2 11,245
Property management specialist.....	1 5,810	1 5,810	1 5,810
Statistician.....	3 15,555	3 15,680	3 15,680
Public health program specialist.....	1 5,060	1 5,060	1 5,060
GS-7. Range \$4,205 to \$4,955.....	11 50,380	9 41,345	11 49,755
GS-6. Range \$3,795 to \$4,545.....	5 21,225	5 21,475	5 21,475
GS-5. Range \$3,410 to \$4,160.....	22 85,895	21 82,985	24 93,215
GS-4. Range \$3,175 to \$3,655.....	16 54,800	14 48,210	20 67,260
GS-3. Range \$2,950 to \$3,430.....	14 46,500	12 40,120	15 48,970
GS-1. Range \$2,500 to \$2,980.....	2 5,744	2 5,880	2 5,880
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Assistant surgeon general.....	2 28,816	2 28,816	2 28,816
Director grade.....	12 126,660	13 136,346	13 136,346
Senior grade.....	9 70,289	8 62,382	11 81,873
Full grade.....	5 33,067	5 33,423	11 72,465
Senior assistant grade.....	2 12,271	2 12,271	3 17,784
Total permanent, departmental.....	138 796,367	131 775,748	158 908,694
Deduct lapses.....	26.1 162,231	22.2 138,448	27.3 164,944
Net permanent, departmental (average number, net salary).....	111.9 634,136	108.8 637,300	130.7 743,750

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
Positions other than permanent: Intermittent employment.....	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Regular pay in excess of 52-week base.....	1,645	\$1,700	\$1,950
Payment above basic rates: Overtime and holiday pay.....	748	800	800
All personal services, departmental.....	637,229	639,800	746,500
<i>Field:</i>			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	2 19,600	2 19,800	2 19,800
Medical officer.....	1 10,000	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 9,360	1 9,360	1 9,360
Medical officer.....	9 80,640	9 81,040	9 81,040
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	4 30,160	4 30,560	4 30,560
Dental officer.....	2 16,080	2 16,080	2 16,080
Medical officer.....	14 108,760	14 109,560	14 109,560
Medical staff assistant.....	2 15,080	2 15,080	2 15,080
Property management specialist.....	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	13 83,820	13 84,820	13 84,820
Dietitian.....	6 38,840	6 38,840	6 38,840
Financial operations officer.....	3 18,820	3 18,820	3 18,820
Medical officer.....	9 62,060	9 62,260	9 62,260
Medical staff assistant.....	6 38,040	6 38,240	6 38,240
Nurse.....	7 46,980	7 47,180	7 47,180
Personnel officer.....	5 31,300	5 31,700	5 31,700
Property management specialist.....	5 31,500	5 31,700	5 31,700
Scientist.....	2 12,680	2 12,680	2 12,680
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	3 18,375	3 18,375	3 18,375
Financial operations officer.....	1 6,250	1 6,250	1 6,250
Medical staff assistant.....	2 11,625	2 11,625	2 11,625
Property management specialist.....	3 17,750	3 17,875	3 17,875
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	7 40,545	7 40,920	7 40,920
Administrative staff assistant.....	4 21,490	4 21,615	4 21,615
Dietitian.....	8 45,480	8 45,480	8 45,480
Financial operations officer.....	11 58,035	11 58,785	11 58,785
Librarian.....	4 20,990	4 20,990	4 20,990
Medical staff assistant.....	24 128,690	24 129,315	24 129,315
Nurse.....	42 227,770	42 229,895	42 229,895
Personnel officer.....	8 44,105	8 44,355	8 44,355
Property management specialist.....	15 82,900	15 83,400	15 83,400
Scientist.....	4 21,240	4 21,240	4 21,240
GS-8. Range \$4,620 to \$5,370.....	20 101,405	20 102,650	20 102,650
GS-7. Range \$4,205 to \$4,955.....	318 1,467,985	316 1,471,030	316 1,471,030
GS-6. Range \$3,795 to \$4,545.....	56 237,355	56 239,645	56 239,645
GS-5. Range \$3,410 to \$4,160.....	1,011 3,855,760	1,014 3,902,865	1,014 3,902,865
GS-4. Range \$3,175 to \$3,655.....	605 2,091,140	605 2,112,900	604 2,109,245
GS-3. Range \$2,950 to \$3,430.....	727 2,348,722	727 2,381,850	727 2,381,850
GS-2. Range \$2,750 to \$3,230.....	652 1,997,720	652 2,023,000	652 2,023,000
GS-1. Range \$2,500 to \$2,980.....	291 807,068	291 818,060	291 818,060
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Assistant surgeon general.....	1 15,386	1 15,386	1 15,386
Director grade.....	118 1,317,813	118 1,321,373	110 1,233,916
Senior grade.....	162 1,463,101	169 1,526,148	161 1,452,011
Full grade.....	193 1,505,450	219 1,706,253	187 1,466,301
Senior assistant grade.....	459 3,174,980	461 3,205,800	374 2,594,461
Assistant grade.....	227 1,198,717	210 1,120,256	191 1,007,782
Junior assistant grade.....	41 181,145	39 173,321	38 169,053
Ungraded positions at annual rates less than \$5,060.....	1,794 5,467,301	1,793 5,528,881	1,793 6,535,074
Total permanent, field.....	6,903 28,636,853	6,919 29,064,498	6,763 28,937,409
Deduct lapses.....	596.6 2,643,409	660.5 2,885,248	607.3 2,749,689
Net permanent, field (average number, net salary).....	6,306.4 25,993,444	6,258.5 26,179,250	6,155.7 26,187,720
<i>Positions other than permanent:</i>			
Fee-basis employment.....	671,638	660,500	660,500
Part-time employment.....	222,272	211,600	211,600
Intermittent employment.....	114,042	112,500	112,500
Regular pay in excess of 52-week base.....	69,979	70,150	114,830
Payment above basic rates:			
Overtime and holiday pay.....	306,321	286,400	291,600
Nightwork differential.....	247,994	243,900	244,900
Additional pay for Carville Leprosarium personnel.....	245,182	245,600	245,600
Additional pay for territorial service.....	9,007	16,400	16,400
All personal services, field.....	27,879,879	28,026,300	28,085,650
01 Personal services.....	28,517,108	28,666,100	28,832,150
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	25,924,806	25,957,430	27,293,600
Obligations payable out of reimbursements from other accounts.....	2,592,302	2,708,670	1,538,550

PUBLIC HEALTH SERVICE—Continued

Foreign Quarantine Service, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	537	537	552
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	509	608	514
Number of employees at end of year.....	515	608	614
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,584	\$4,613	\$4,576
Average grade.....	GS-6.5	GS-6.5	GS-6.5
Ungraded positions: Average salary.....	\$3,456	\$3,516	\$3,686
01 Personal services:			
Permanent positions.....	\$2,345,370	\$2,369,400	\$2,432,400
Positions other than permanent.....	137,045	137,200	137,200
Regular pay in excess of 52-week base.....	7,734	8,000	8,200
Payment above basic rates.....	106,078	105,900	135,900
Total personal services.....	2,596,227	2,620,500	2,713,700
02 Travel.....	44,813	47,500	47,800
03 Transportation of things.....	24,482	25,200	25,200
04 Communication services.....	21,054	21,100	21,100
05 Rents and utility services.....	33,796	33,000	33,000
06 Printing and reproduction.....	11,310	8,700	8,700
07 Other contractual services.....	65,873	59,100	67,900
08 Supplies and materials.....	86,469	86,800	89,500
09 Equipment.....	30,084	26,600	26,600
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	3,137	4,200	200
Subtotal.....	2,917,255	2,932,700	3,033,700
Deduct charges for quarters and subsistence.....	33,675	33,700	33,700
Total obligations.....	2,883,580	2,899,000	3,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Public health program specialist.....	1 \$9,360	1 \$9,360	1 \$9,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Chief of section.....	1 6,340	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	2 11,120	2 11,245	2 11,245
Financial operations officer.....	1 5,560	1 5,685	1 5,685
Property management specialist.....	1 5,810	1 5,810	1 5,810
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-1. Range \$2,500 to \$2,980:			
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	2 22,838	2 23,194	2 23,194
Senior grade.....	1 7,907	1 8,085	1 8,085
Full grade.....	1 6,685	1 6,862	1 6,862
Total permanent, departmental.....	35 176,427	35 178,708	35 178,708
Deduct lapses.....	0.6 3,988	0.6 3,008	0.6 3,008
Net permanent, departmental (average number, net salary).....	34.4 172,439	34.4 175,700	34.4 175,700
Regular pay in excess of 52-week base.....	529	500	500
All personal services, departmental.....	172,968	176,200	176,200
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Medical officer.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Medical officer.....	2 16,080	2 16,080	2 16,080
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 13,680	2 13,680	2 13,680
Inspector.....	3 18,420	3 18,420	3 18,420
Medical officer.....	5 32,300	5 32,300	5 32,300
GS-10. Range \$5,500 to \$6,250:			
Administrative staff assistant.....	1 6,125	1 6,125	1 6,125
Inspector.....	3 18,000	3 18,000	3 18,000
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	3 17,180	3 17,305	3 17,305
Engineer.....	1 5,435	1 5,435	1 5,435
Inspector.....	110 620,100	110 624,350	110 624,350
GS-8. Range \$1,620 to \$5,370:			
GS-7. Range \$1,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	14 \$163,778	14 \$164,133	14 \$164,133
Senior grade.....	8 76,235	8 76,590	8 76,590
Full grade.....	7 55,464	7 56,176	7 56,176
Senior assistant grade.....	6 44,000	6 44,712	6 44,712
Ungraded positions at annual rates of \$5,060 and above:			
Medical officer.....	5 31,340	5 31,740	5 31,740
Maintenance craftsman.....	1 5,565	1 5,565	1 5,940
Maritime specialist.....	3 15,541	5 26,215	5 26,215
Rates less than \$5,060.....	119 389,962	117 386,573	117 407,948
Total permanent, field.....	502 2,339,134	502 2,357,854	517 2,434,604
Deduct lapses.....	33.4 166,203	34.8 164,154	37.6 177,904
Net permanent, field (average number, net salary):			
United States and possessions.....	424.2 1,960,107	422.8 1,973,300	434.9 2,036,300
Foreign countries:			
United States rates.....	20.6 147,378	20.5 153,900	20.8 154,800
Local rates.....	23.8 65,446	23.9 66,500	23.7 65,606
Positions other than permanent:			
Part-time employment:			
United States and possessions.....	11,642	11,700	11,700
Foreign countries:			
United States rates.....	1,748	1,700	1,700
Local rates.....	7,202	7,200	7,200
Intermittent employment:			
United States and possessions.....	81,154	81,306	81,300
Foreign countries: Local rates.....	35,299	35,300	35,300
Regular pay in excess of 52-week base.....	7,205	7,500	7,700
Payment above basic rates:			
Overtime and holiday pay.....	50,496	51,000	81,000
Nightwork differential.....	17,706	17,700	17,700
Living and quarters allowance.....	25,614	24,700	24,700
Additional pay for service abroad.....	12,262	12,506	12,500
All personal services, field.....	2,423,259	2,444,300	2,537,500
01 Personal services.....	2,596,227	2,620,500	2,713,700

Indian Health Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	3,943	4,039	4,878
Full-time equivalent of all other positions.....	72	84	171
Average number of all employees.....	3,098	3,227	4,251
Number of employees at end of year.....	3,679	3,786	4,900
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,505	\$3,576	\$3,932
Average grade.....	GS-3.9	GS-4.0	GS-4.9
01 Personal services:			
Permanent positions.....	\$10,586,928	\$11,126,587	\$16,147,112
Positions other than permanent.....	253,658	294,466	453,290
Regular pay in excess of 52-week base.....	49,267	53,673	73,922
Payment above basic rates.....	890,801	928,503	1,291,010
Other payments for personal services.....	392,489	414,443	
Total personal services.....	12,173,143	12,817,672	17,965,334
02 Travel.....	383,931	472,414	737,200
03 Transportation of things.....	223,188	217,768	402,900
04 Communication services.....	75,022	76,500	131,200
05 Rents and utility services.....	281,481	314,484	412,100
06 Printing and reproduction.....	515	590	15,600
07 Other contractual services.....	79,306	250,208	1,050,100
Contract hospitalization.....	3,445,744	5,616,673	7,886,380
Medical and dental fees.....	165,865	168,327	226,700
Public health contracts.....	259,702	407,410	644,600
08 Supplies and materials.....	4,447,853	4,110,771	4,081,900
09 Equipment.....	391,019	133,433	533,000
15 Taxes and assessments.....	30,702	42,548	7,000
Subtotal.....	21,958,371	24,658,828	34,093,934
Deduct charges for quarters and subsistence.....	509,377	445,781	465,634
Total obligations.....	21,448,994	24,213,047	33,628,300

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 \$10,800		1 \$10,800
GS-14. Range \$9,600 to \$10,600:			
Medical officer.....	1 9,600	1 \$10,400	4 38,400
Medical staff assistant.....			1 9,600
Public health program specialist.....			1 9,600

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Engineer					1	\$8,360
Financial operations officer					1	8,360
Medical staff assistant					1	8,360
Nurse	1	\$8,560	1	\$8,560	5	42,200
Organization and methods examiner					1	8,360
Personnel officer					1	8,360
Property management specialist					2	16,720
Public health program specialist	2	17,120	2	17,320	4	33,840
Statistician	1	8,560	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,040	1	7,240	2	14,080
Architect					2	14,080
Engineer					3	21,120
Financial operations officer					2	14,080
Information specialist					1	7,040
Medical staff assistant					3	21,120
Nurse			1	7,040		
Organization and methods examiner					1	7,040
Personnel officer					1	7,040
Property management specialist					3	21,120
Public health program specialist	1	7,040	1	7,240	6	42,640
Statistician			1	7,010	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative staff assistant					1	5,940
Financial operations officer					6	35,640
Information specialist					1	5,940
Medical and scientific illustrator					1	5,940
Organizations and methods examiner					2	11,880
Personnel officer					3	17,820
Property management specialist					1	5,940
Statistician					2	12,480
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant	1	6,140	1	6,340	1	5,060
Financial operations officer					4	20,240
Organization and methods examiner			1	5,060	1	5,060
Personnel officer					3	15,180
Property management assistant					2	10,120
Property management specialist					1	5,060
GS-7. Range \$4,205 to \$4,955:	7	30,535	7	31,560	6	25,855
GS-6. Range \$3,795 to \$4,545:	2	8,715	1	4,295		
GS-5. Range \$3,410 to \$4,160:	5	19,425	4	15,265	30	106,175
GS-4. Range \$3,175 to \$3,655:	14	46,450	15	50,825	34	110,110
GS-3. Range \$2,950 to \$3,430:	4	11,800	4	11,800	3	8,850
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade					10	108,155
Senior grade					5	43,154
Total permanent, departmental	42	196,845	43	203,930	166	952,919
Deduct lapses	8	44,281	1.1	4,683	30	170,763
Net permanent, departmental (average number, net salary)	34		41.9		136	
Regular pay in excess of 52-week base		152,564		199,247		782,156
Other payments for personal services:		592		696		3,665
Payments to other agencies for reimbursable details		75,581		81,925		
All personal services, departmental		228,737		281,868		785,821
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Medical officer	5	54,250	6	65,300	12	131,100
GS-14. Range \$9,600 to \$10,600:						
Administrative officer			2	19,200	6	57,600
Dental officer	1	9,600	1	9,606	4	38,400
Medical officer	15	144,800	14	136,000	42	407,800
GS-13. Range \$8,360 to \$9,360:						
Dental officer					4	33,440
Engineer	1	8,360	1	8,360	12	100,320
Medical officer	64	542,830	67	570,320	71	608,760
Medical staff assistant					6	50,160
Nurse					6	50,160
Personnel officer					2	17,520
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	4	29,160	7	52,280	7	50,280
Dental officer	16	113,040	23	162,520	46	323,840
Engineer	1	7,040	5	35,800	10	70,400
Financial operations officer	1	7,040	1	7,040	1	7,440
Medical officer	75	528,160	73	523,520	73	537,120
Medical staff assistant	10	72,800	12	87,280	12	88,680
Nurse					6	42,240
Personnel officer					6	44,640
Property management specialist	1	7,440	1	7,440		
Public health program specialist					8	56,320
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	2	11,880	4	23,760	11	66,140
Dental officer	22	134,880	19	115,060	20	118,800
Dietitian	1	5,940	1	5,940		
Engineer					11	65,340
Financial operations officer	3	18,420	3	18,420	6	38,040
Medical officer	14	86,560	17	105,780	15	96,900
Medical staff assistant	1	5,940	5	29,700	24	142,960
Nurse	9	54,860	12	72,880	19	115,060
Personnel officer	1	6,140	4	24,560	7	44,280
Property management specialist	2	11,880	3	17,820	13	79,620
Public health program specialist	3	18,020	5	30,100	8	47,520
Statistician	1	5,940	1	5,940		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Nurse	3	\$17,000	3	\$17,875	9	\$51,000
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant	10	53,775	11	60,210	22	117,120
Criminal investigator	1	5,310				
Dietitian	6	31,860	7	37,545	9	48,415
Engineering assistant					9	45,540
Financial operations officer	2	10,245	3	15,805	18	95,580
Medical staff assistant	6	30,360	12	60,970	43	219,080
Nurse	64	334,355	64	336,465	108	559,980
Personnel officer	2	10,120	4	20,990	11	58,410
Property management specialist	4	21,990	6	32,360	23	118,880
Public health program specialist	1	5,060	1	5,060	2	10,120
Scientist	1	5,060	2	10,120	4	20,240
GS-8. Range \$4,620 to \$5,370:	32	152,140	51	247,685	115	545,675
GS-7. Range \$4,205 to \$4,955:	230		238		422	
GS-6. Range \$3,795 to \$4,545:	41	155,175	53	209,135	111	435,995
GS-5. Range \$3,410 to \$4,160:	851		847		895	
GS-4. Range \$3,175 to \$3,655:	3,048,395		3,081,260		3,334,700	
GS-3. Range \$2,950 to \$3,430:	118	386,105	113	371,815	375	1,225,185
GS-2. Range \$2,750 to \$3,230:	556	1,690,900	571	1,751,960	669	2,069,630
GS-1. Range \$2,500 to \$2,980:	390	1,116,810	417	1,205,370	492	1,437,720
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade	1,173	3,106,280	1,161	3,076,110	852	2,323,520
Senior grade						
Full grade						
Senior assistant grade						
Assistant grade						
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Medical officer	3	18,000	4	24,000		
Rates less than \$5,060:	40	120,040	40	129,840	40	133,080
Ungraded positions at hourly rates equivalent to less than \$5,060:	114	353,130	101	331,783		
Total permanent, field	3,901	13,563,575	3,996	14,208,343	4,712	18,344,886
Deduct lapses	908.7	3,129,211	895.2	3,281,003	768	2,979,930
Net permanent, field (average number, net salary)	2,992.3		3,100.8		3,944	
Positions other than permanent:						
Temporary employment		40,492		51,211		171,800
Part-time employment		129,956		160,955		188,800
Intermittent employment		83,210		82,300		92,690
Regular pay in excess of 52-week base		48,675		52,977		70,257
Payment above basic rates:						
Overtime and holiday pay		243,615		255,210		160,280
Nightwork differential		112,070		120,277		126,180
Additional pay for service abroad		535,116		553,016		1,904,550
Other payments for personal services:						
Payments to other agencies for reimbursable details		316,908		332,518		
All personal services, field		11,944,406		12,535,804		17,179,513
01 Personal services		12,173,143		12,817,672		17,965,334

Operating Expenses, National Institutes of Health, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,839	2,439	2,813
Full-time equivalent of all other positions	12	37	25
Average number of all employees	1,502	2,221	2,598
Number of employees at end of year	1,801	2,380	2,786
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,856	\$3,890	\$3,788
Average grade	GS-4.9	GS-4.9	GS-4.9
Ungraded positions: Average salary	\$3,048	\$3,017	\$3,533
<i>Personal service obligations:</i>			
Permanent positions	\$5,616,668	\$8,036,636	\$9,877,999
Positions other than permanent	38,660	133,400	95,400
Regular pay in excess of 52-week base	23,908	31,598	37,135
Payment above basic rates	153,250	223,900	263,600
Total personal service obligations	5,832,486	8,425,534	10,274,134
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services	475,465	467,150	539,150
02 Travel	41,972	43,000	52,000
03 Transportation of things	302	400	400
04 Communication services	8,086	14,000	14,300

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
05 Rents and utility services.....	\$580	\$600	\$600
06 Printing and reproduction.....	2,784	1,600	12,500
07 Other contractual services.....	2,351	2,800	2,800
08 Supplies and materials.....	11,903	16,300	21,300
09 Equipment.....	400	2,000	6,700
11 Grants, subsidies, and contributions.....	4,123,641	4,124,000	5,749,000
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	1,229	1,250	250
Total obligations payable out of appropriated funds.....	4,668,738	4,673,000	6,399,000
Reimbursements from non-Federal sources:			
01 Personal services.....	52,923	108,000	153,000
06 Printing and reproduction.....	281	500	1,000
07 Other contractual services.....	58		
08 Supplies and materials.....	54,813	136,000	195,000
15 Taxes and assessments.....	677	1,500	1,000
Total obligations payable out of reimbursements from non-Federal sources.....	108,752	246,000	350,000
Total direct obligations.....	4,777,490	4,919,000	6,749,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,304,098	7,850,384	9,581,984
02 Travel.....	15,867	36,400	53,400
03 Transportation of things.....	9,459	8,400	11,400
04 Communication services.....	73,860	82,300	85,800
05 Rents and utility services.....	428,041	502,500	541,300
06 Printing and reproduction.....	23,775	35,700	38,000
07 Other contractual services.....	75,702	84,500	95,600
08 Supplies and materials.....	1,016,976	1,266,600	1,586,900
09 Equipment.....	64,135	64,200	100,000
13 Refunds, awards, and indemnities.....	242		
15 Taxes and assessments.....	31,347	53,100	6,700
Subtotal.....	7,043,502	9,984,084	12,101,084
Deduct charges for quarters and subsistence.....	16,462	40,084	40,084
Total obligations payable out of reimbursements from other accounts.....	7,027,040	9,944,000	12,061,000
Total obligations.....	11,804,530	14,863,000	18,810,000

DETAIL OF PERSONAL SERVICES

Field:	1954 actual	1955 estimate	1956 estimate
Special positions at rates equal to or in excess of \$12,000:			
Medical officer.....	1 \$15,000	1 \$15,000	1 \$15,000
Scientist.....		1 15,000	1 15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Public health program specialist.....	1 12,400	1 12,600	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	2 22,600	2 22,850	2 22,850
Chief of division.....	1 11,050	1 11,300	1 11,300
Statistician.....	1 11,300	1 11,550	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 9,600	1 9,800	1 9,800
Chief of branch.....	1 9,600	1 9,800	1 9,800
Program publication specialist.....		1 9,600	1 9,600
Public health program specialist.....	2 19,200	3 29,000	3 29,000
Statistician.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 9,360	1 9,360	1 9,360
Chief of branch.....	2 16,920	2 17,120	3 25,480
Financial operations officer.....	1 8,960	1 9,160	1 9,160
Information specialist.....	1 8,960	1 9,160	1 9,160
Librarian.....	1 9,360	1 9,360	1 9,360
Personnel officer.....	1 8,360	1 8,360	1 8,360
Program publication specialist.....		1 8,360	1 8,360
Public health program specialist.....	10 88,400	9 79,840	11 96,560
Research technician.....	1 8,560	1 8,560	1 8,560
Scientist.....	1 8,360	2 16,920	3 25,280
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2 15,280	2 15,480	2 15,480
Chief of section.....	1 7,240	1 7,440	1 7,440
Financial operations officer.....	3 21,720	3 22,120	3 22,120
Information specialist.....	1 7,040	1 7,240	1 7,240
Nurse.....	1 7,040	1 7,040	1 7,040
Organization and methods examiner.....	2 14,080	2 14,280	2 14,280
Personnel officer.....	4 29,760	4 30,560	4 30,560
Program publication specialist.....	1 8,040	1 8,040	1 8,040
Property management specialist.....	6 45,840	7 53,080	7 53,080

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Public health program specialist.....			1 \$7,040
Research technician.....	2 \$14,480	2 \$14,480	2 14,480
Scientist.....	2 14,080	2 14,080	2 14,080
Statistician.....	1 7,640	1 7,840	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	3 18,020	3 18,420	3 18,420
Financial operations officer.....	11 68,140	14 87,760	15 93,700
Librarian.....	1 6,540	1 6,740	1 6,740
Medical and scientific illustrator.....	2 13,480	2 13,480	2 13,480
Medical staff assistant.....		4 23,760	4 23,760
Nurse.....	4 23,960	6 35,840	8 47,720
Organization and methods examiner.....	3 19,620	3 19,420	3 19,420
Personnel officer.....	5 30,700	5 31,500	5 31,500
Program publication specialist.....	2 12,480	2 12,480	2 12,480
Property management specialist.....	5 30,300	6 36,840	6 36,840
Public health program specialist.....	2 12,880	2 13,080	2 13,080
Research technician.....	1 6,340	1 6,540	1 6,540
Translator.....	1 6,340	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Administrative staff assistant.....	1 6,250	1 6,250	1 6,250
Translator.....	5 29,875	5 30,250	5 30,250
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1 5,060	1 5,185	1 5,185
Administrative staff assistant.....	2 10,620	2 10,745	2 10,745
Financial operations officer.....	11 60,535	12 66,345	13 71,405
Librarian.....	3 16,055	4 22,115	5 27,175
Medical and scientific illustrator.....	6 31,985	7 37,795	7 37,795
Medical staff assistant.....	2 10,120	10 50,600	15 75,900
Nurse.....	6 30,485	22 111,820	40 202,900
Office machine operator.....	1 6,810	1 5,810	1 5,810
Organization and methods examiner.....	1 5,060	2 10,620	2 10,620
Personnel officer.....	7 37,795	8 43,605	9 48,665
Program publication specialist.....	1 5,060	1 5,060	1 5,060
Property management specialist.....	10 54,100	9 49,400	11 59,160
Public health program specialist.....	3 15,680	4 21,115	5 26,175
Scientist.....		3 15,180	3 15,180
Translator.....	1 5,685	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Assistant surgeon general.....	3 42,246	3 42,246	3 42,246
Director grade.....	13 135,038	16 164,022	16 164,022
Senior grade.....	16 129,502	19 153,601	20 162,708
Full grade.....	15 104,173	15 104,400	18 124,839
Senior assistant grade.....	29 174,077	31 189,554	36 218,529
Assistant grade.....	6 31,260	6 29,460	12 58,537
Junior assistant grade.....	4 16,252	2 8,126	2 8,126
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Research technician.....	2 10,495	3 15,805	3 15,805
Rates equivalent to less than \$5,060:			
	723	973	1,031
Total permanent, field.....	1,839	2,439	2,813
Deduct lapses.....	6,821,903	8,908,899	10,793,434
	349.5	255.5	240.5
	1,205,235	872,263	915,435
Net permanent, field (average number, net salary).....	1,499.5	2,183.5	2,572.5
	5,616,668	8,036,636	9,877,999
Positions other than permanent:			
Temporary employment.....	17,794	87,406	49,400
Part-time employment.....	7,911	8,000	8,000
Intermittent employment.....	12,955	38,000	38,000
Regular pay in excess of 52-week base.....	23,908	31,598	37,135
Payment above basic rates:			
Overtime and holiday pay.....	113,654	147,200	165,800
Nightwork differential.....	39,596	76,700	97,800
01 Personal services.....	5,832,496	8,425,534	10,274,134
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	475,465	467,150	539,150
Obligations payable out of reimbursements from other accounts.....	5,357,021	7,958,384	9,734,984

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	656	680	707
Full-time equivalent of all other positions.....	11	11	11
Average number of all employees.....	562	639	657
Number of employees at end of year.....	598	689	711

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,558	\$4,543	\$4,535
Average grade.....	GS-6.3	GS-6.2	GS-6.2
Ungraded positions: Average salary.....	\$3,115	\$3,111	\$3,461
01 Personal services:			
Permanent positions.....	\$2,804,131	\$3,181,183	\$3,288,151
Positions other than permanent.....	58,333	57,700	57,700
Regular pay in excess of 52-week base.....	9,342	9,489	9,971
Payment above basic rates.....	18,555	23,450	25,400
Total personal services.....	2,890,361	3,272,022	3,381,222
02 Travel.....	68,548	83,200	83,500
03 Transportation of things.....	21,848	23,500	24,900
04 Communication services.....	44,401	28,000	28,000
05 Rents and utility services.....	35,687	15,000	
06 Printing and reproduction.....	45,812	61,100	61,100
07 Other contractual services.....	67,904	119,200	138,500
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	1,890,850	2,534,250	3,022,700
08 Supplies and materials.....	281,693	321,000	333,000
09 Equipment.....	150,085	177,000	177,000
10 Grants, subsidies, and contributions.....	14,022,265	15,096,000	15,096,000
11 Refunds, awards, and indemnities.....	341	500	500
15 Taxes and assessments.....	8,374	10,550	1,200
Subtotal.....	19,528,079	21,741,322	22,347,622
Deduct charges for quarters and subsistence.....	7,911	19,622	19,622
Total obligations.....	19,520,168	21,721,700	22,328,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Public health program specialist.....	1 \$9,600	1 \$9,800	1 \$9,800
GS-9. Range \$5,060 to \$5,810:			
Public health program specialist.....	2 11,370	2 11,370	2 11,370
GS-8. Range \$4,620 to \$5,370.....	1 5,370	1 5,370	1 5,370
GS-5. Range \$3,410 to \$4,160.....	1 4,035	1 4,160	1 4,160
GS-4. Range \$3,175 to \$3,655.....	3 9,765	3 10,005	3 10,005
Total permanent, departmental.....	8 40,140	8 40,705	8 40,705
Deduct lapses.....	181	560	560
Net permanent, departmental (average number, net salary).....	8 39,959	8 40,145	8 40,145
Regular pay in excess of 52-week base.....	154	155	155
Payment above basic rates: Overtime and holiday pay.....	69		
All personal services, departmental.....	40,182	40,300	40,300
Field:			
Special positions at rates equal to or in excess of \$12,000:			
Scientist.....	4 57,000	4 57,000	4 57,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Scientist.....	2 24,800	1 12,600	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Chief of branch.....	1 11,800	1 11,800	1 11,800
Scientist.....	5 57,500	6 68,300	6 68,300
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 10,400	1 10,400	1 10,400
Scientist.....	12 119,800	12 120,800	12 120,800
Statistician.....	1 9,800	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Scientist.....	15 129,200	16 138,560	16 138,560
Statistician.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,040	1 7,040	1 7,040
Medical officer.....	1 7,240	1 7,240	1 7,240
Program publication specialist.....	1 8,040	1 8,040	1 8,040
Scientist.....	17 127,680	16 120,640	18 134,720
Statistician.....	3 22,920	3 23,120	3 23,120
GS-11. Range \$5,940 to \$6,940:			
Program publication specialist.....	5 31,100	5 31,300	5 31,300
Scientist.....	22 139,280	23 146,220	25 158,100
Statistician.....	2 13,280	2 13,280	2 13,280
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1 5,435	1 5,435	1 5,435
Engineer.....			1 5,060
Medical staff assistant.....	1 5,310	1 5,310	1 5,310
Organization and methods examiner.....	1 5,435	1 5,560	1 5,560
Program publication specialist.....	3 16,680	3 16,805	3 16,805
Research technician.....	5 27,550	5 27,925	5 27,925
Scientist.....	18 95,830	18 96,705	19 101,765
Statistician.....	3 15,555	3 15,680	3 15,680
GS-7. Range \$4,205 to \$4,955.....	64 286,620	69 309,145	69 309,145
GS-6. Range \$3,795 to \$4,545.....	19 80,605	18 77,560	18 77,560
GS-5. Range \$3,410 to \$4,160.....	90 327,775	95 348,450	105 382,550
GS-4. Range \$3,175 to \$3,655.....	73 246,335	77 260,315	77 260,315
GS-3. Range \$2,950 to \$3,430.....	67 210,290	72 226,480	73 229,430
GS-2. Range \$2,750 to \$3,230.....	33 95,630	34 99,420	34 99,420
GS-1. Range \$2,500 to \$2,980.....	9 23,380	10 25,880	10 25,880

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	12 \$129,693	11 \$118,630	11 \$118,630
Senior grade.....	19 168,082	20 177,367	20 177,367
Full grade.....	25 202,900	24 195,066	24 195,066
Senior assistant grade.....	51 357,955	55 385,271	62 433,697
Assistant grade.....	8 45,531	8 45,531	8 45,531
Junior assistant grade.....			3 12,804
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Research technician.....	2 10,620	2 10,745	2 10,745
Rates equivalent to less than \$5,060.....	50 151,349	50 151,048	50 169,239
Total permanent, field.....	648 3,293,800	672 3,398,828	699 3,551,370
Deduct lapses.....	105 529,628	52 257,790	61 303,373
Net permanent, field (average number, net salary):			
United States and possessions.....	542.2 2,758,599	620 3,141,038	638 3,218,006
Foreign countries: United States rates.....	0.8 5,573		
Positions other than permanent:			
Temporary employment.....	45,481	46,000	46,000
Intermittent employment.....	12,852	11,700	11,700
Regular pay in excess of 52-week base.....	9,188	9,534	9,816
Payment above basic rates:			
Overtime and holiday pay.....	18,479	23,450	25,400
Nightwork differential.....	7		
All personal services, field.....	2,850,179	3,231,722	3,340,922
01 Personal services.....	2,890,361	3,272,022	3,381,222

Mental Health Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	303	301	422
Full-time equivalent of all other positions.....	7	10	17
Average number of all employees.....	224	288	392
Number of employees at end of year.....	259	311	421
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,813	\$4,896	\$5,256
Average grade.....	GS-6.9	GS-7.0	GS-7.6
01 Personal services:			
Permanent positions.....	\$1,233,328	\$1,583,066	\$2,151,966
Positions other than permanent.....	41,701	59,000	90,000
Regular pay in excess of 52-week base.....	4,224	4,280	5,980
Payment above basic rates.....	5,014	8,100	8,900
Total personal services.....	1,284,267	1,654,446	2,256,846
02 Travel.....	86,745	104,600	176,600
03 Transportation of things.....	14,674	15,600	20,600
04 Communication services.....	15,350	17,700	23,200
05 Rents and utility services.....	1,019	1,100	1,100
06 Printing and reproduction.....	21,540	25,600	37,600
07 Other contractual services.....	43,748	88,600	195,200
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	897,842	1,698,600	1,807,800
08 Supplies and materials.....	50,609	75,000	145,400
09 Equipment.....	85,250	63,600	157,000
10 Grants, subsidies, and contributions.....	9,254,972	10,408,000	12,697,000
15 Taxes and assessments.....	3,522	4,900	2,100
Subtotal.....	11,759,538	14,158,746	17,520,446
Deduct charges for quarters and subsistence.....	207	846	846
Total obligations.....	11,759,331	14,157,900	17,519,600

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Public health program specialist.....	1 \$5,185	1 \$5,310	1 \$5,310
GS-7. Range \$4,205 to \$4,955.....	2 9,410	2 9,535	2 9,535
GS-4. Range \$3,175 to \$3,655.....	2 6,910	2 7,230	2 7,230
GS-3. Range \$2,950 to \$3,430.....	1 3,270	1 3,350	1 3,350
GS-1. Range \$2,500 to \$2,980.....	1 2,792	1 2,900	1 2,900
Total permanent, departmental.....	7 27,567	7 28,235	7 28,235
Deduct lapses.....	0.1 124	0.1 785	0.1 785
Net permanent, departmental.....	6.9 27,443	6.9 27,540	6.9 27,540
Regular pay in excess of 52-week base.....	106	100	100
All personal services, departmental.....	27,549	27,640	27,640

PUBLIC HEALTH SERVICE—Continued

Mental Health Activities, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$10,800:						
Scientist.....	3	\$44,000	3	\$44,000	3	\$44,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Medical officer.....	1	10,800	1	10,800	5	54,000
Medical staff assistant.....	1	11,050	1	11,300	1	11,300
Scientist.....	1	10,800	2	21,600	4	43,200
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	10,000	1	10,200	1	10,200
Chief of branch.....	1	9,600	1	9,600	1	9,600
Medical officer.....	1	9,600	1	9,600	5	48,000
Medical staff assistant.....	2	19,400	2	19,600	3	29,200
Public health program specialist.....	1	10,600	1	10,600	1	10,600
Scientist.....	3	29,000	2	19,200	3	28,800
Statistician.....	1	10,000	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of branch.....	1	8,360	1	8,360	1	8,360
Medical staff assistant.....	6	51,360	6	51,960	19	160,640
Nurse.....	1	8,760	1	8,960	7	59,120
Scientist.....	4	33,440	4	33,440	7	58,520
Statistician.....	2	16,920	2	16,920	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,840	1	8,040	1	8,040
Information specialist.....	1	7,840	1	8,040	1	8,040
Medical officer.....	2	14,080	2	14,280	2	14,280
Medical staff assistant.....	7	51,680	7	51,680	9	65,760
Public health program specialist.....	2	14,680	1	7,440	1	7,440
Scientist.....	4	28,560	4	28,760	5	35,800
Statistician.....	2	14,280	2	14,480	9	63,760
GS-11. Range \$5,940 to \$6,940:						
Information specialist.....	2	12,080	2	12,080	3	18,020
Medical staff assistant.....	6	35,840	7	41,780	7	41,780
Nurse.....	1	5,940				
Scientist.....	5	29,700	5	30,100	10	59,800
Statistician.....					3	17,820
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	1	5,185	1	5,310	2	10,370
Medical staff assistant.....	6	31,235	5	26,300	5	26,300
Organization and methods examiner.....	1	5,810	1	5,060	1	5,060
Program publication specialist.....	1	5,185	1	5,310	1	5,310
Public health program specialist.....	2	10,995	2	11,120	2	11,120
Research technician.....	1	5,185	1	5,310	1	5,310
Scientist.....	5	25,300	5	25,300	7	35,420
Statistician.....	1	5,310	1	5,435	5	25,675
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-1. Range \$2,500 to \$2,980:						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	12	131,042	14	153,836	17	185,426
Senior grade.....	18	155,931	19	165,753	20	174,860
Full grade.....	11	85,480	6	44,172	8	60,198
Senior assistant grade.....	27	178,218	27	178,396	28	185,314
Assistant grade.....	6	30,226	6	30,226	6	30,226
Ungraded positions at hourly rates equivalent to less than \$5,060.....	8	29,650	8	30,170	8	35,986
Total permanent, field.....	296	1,676,189	294	1,685,523	415	2,395,805
Deduct lapses.....	86	470,304	23	129,997	47	271,379
Net permanent, field (average number, net salary).....	210	1,205,885	271	1,555,526	368	2,124,426
Positions other than permanent:						
Temporary employment.....	22	610	39	500	39	500
Part-time employment.....	4	124	5	000	10	000
Intermittent employment.....	14	967	14	500	40	500
Regular pay in excess of 52-week base.....	4	118	4	180	5	880
Payment above basic rates: Overtime and holiday pay.....	5,014		8,100		8,900	
All personal services, field.....	1,256,718		1,626,806		2,229,206	
01 Personal services.....	1,284,267		1,654,446		2,256,846	

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	383	405	423
Full-time equivalent of all other positions.....	8	8	8
Average number of all employees.....	322	376	400
Number of employees at end of year.....	364	424	440
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,238	\$4,398	\$4,389
Average grade.....	GS-6.1	GS-6.4	GS-6.3
Ungraded positions: Average salary.....	\$2,864	\$2,967	\$3,602

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$1,647,482	\$1,955,285	\$2,099,185
Positions other than permanent.....	44,114	48,200	50,200
Regular pay in excess of 52-week base.....	3,975	4,515	5,115
Payment above basic rates.....	1,493	6,000	6,400
Total personal services.....	1,697,064	2,014,000	2,160,900
02 Travel.....	54,728	57,500	58,000
03 Transportation of things.....	22,717	16,100	16,100
04 Communication services.....	15,406	19,400	19,400
05 Rents and utility services.....	4,238	5,200	5,200
06 Printing and reproduction.....	4,409	5,000	5,000
07 Other contractual services.....	91,940	82,600	84,000
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	1,255,642	1,677,000	2,119,600
08 Supplies and materials.....	197,779	212,700	229,000
09 Equipment.....	74,928	51,600	71,600
11 Grants, subsidies, and contributions.....	11,513,077	12,525,000	12,525,000
15 Taxes and assessments.....	5,922	7,600	1,200
Subtotal.....	14,937,850	16,673,700	17,295,000
Deduct charges for quarters and subsistence.....	3,361	17,000	17,000
Total obligations.....	14,934,489	16,656,700	17,278,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Public health program specialist.....	1	\$8,360	1	\$8,560	1	\$8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative staff assistant.....	1	8,040	1	8,040	1	8,040
Public health program specialist.....	1	7,240	2	14,680	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Nurse.....	1	5,940				
Public health program specialist.....	4	24,560	2	12,680	2	12,680
Statistician.....	1	6,740	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Program publication specialist.....	1	5,810	1	5,810	1	5,810
Public health program specialist.....	2	10,370	2	10,620	2	10,620
Scientist.....	1	5,060	1	5,185	1	5,185
Statistician.....	1	5,310	2	10,745	2	10,745
GS-7. Range \$4,205 to \$4,955:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	1	10,530	1	10,530	1	10,530
Senior grade.....	1	9,285	2	16,782	2	16,782
Full grade.....	3	19,876	4	27,710	4	27,710
Senior assistant grade.....	3	19,829	1	5,513	1	5,513
Total permanent, departmental.....	37	195,672	35	195,315	35	195,315
Deduct lapses.....	4	21,584	1.6	8,815	1.6	8,815
Net permanent, departmental (average number, net salary).....	33	174,088	33.4	186,500	33.4	186,500
Positions other than permanent: Intermittent employment.....	11,078		8,000		8,000	
Regular pay in excess of 52-week base.....	566		500		500	
Payment above basic rates: Overtime and holiday pay.....	31					
All personal services, departmental.....	185,763		195,000		195,000	
Field:						
Special positions at rates equal to or in excess of \$12,000:						
Scientist.....	3	40,000	3	41,000	3	41,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Scientist.....	1	12,200	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Chief of branch.....	1	11,050	1	11,050	1	11,050
Scientist.....	2	23,100	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....			1	9,600	1	9,600
Chief of section.....	1	10,000	1	10,000	1	10,000
Scientist.....	1	10,600	2	20,200	3	29,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,560				
Chief of section.....	1	8,560	1	8,560	1	8,560
Scientist.....	4	33,640	5	42,200	5	42,200
Statistician.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,640	1	7,640	1	7,640
Public health program specialist.....	1	7,240	2	14,280	2	14,280
Scientist.....	8	57,120	7	50,480	7	50,480
Statistician.....	1	7,440	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Medical officer.....	1	5,940	1	6,140	1	6,140
Program publication specialist.....	2	12,480	3	18,620	3	18,620
Scientist.....	5	30,300	9	54,660	9	54,660
Statistician.....	1	5,940	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,810				
Administrative staff assistant.....	1	5,310	1	5,435	1	5,435
Program publication specialist.....	1	5,310	1	5,060	1	5,060

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Public health program specialist.....	1	\$5,060	1	\$5,060	1	\$5,060
Scientist.....	10	50,975	11	56,535	12	61,595
Statistician.....			2	10,120	2	10,120
GS-7. Range \$4,205 to \$4,955.....	31	132,480	37	159,585	40	172,200
GS-6. Range \$3,795 to \$4,545.....	7	27,565	11	43,370	11	43,370
GS-5. Range \$3,410 to \$4,160.....	60	211,600	69	244,790	74	261,540
GS-4. Range \$3,175 to \$3,655.....	29	96,875	29	97,275	29	97,275
GS-3. Range \$2,950 to \$3,430.....	29	91,470	20	64,280	22	70,180
GS-2. Range \$2,750 to \$3,230.....	10	28,220	20	56,280	20	56,280
GS-1. Range \$2,500 to \$2,980.....	9	22,952	2	5,400	2	5,400
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	7	75,310	8	86,907	9	97,437
Senior grade.....	7	63,694	8	72,952	8	72,952
Full grade.....	21	109,088	19	154,797	21	170,823
Senior assistant grade.....	50	346,033	57	390,091	60	411,379
Assistant grade.....	14	74,228	11	61,387	11	61,387
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Resc. reh. technician.....	1	5,060	1	5,185	1	5,185
Rates equivalent to less than \$5,060.....	21	57,944	20	57,119	20	70,454
Total permanent, field.....	346	1,775,354	370	1,922,198	388	2,033,602
Deduct lapses.....	65	301,960	35.4	153,413	29.3	120,917
Net permanent, field (average num- ber, net salary).....	281	1,473,394	334.6	1,768,785	358.7	1,912,685
Positions other than permanent:						
Temporary employment.....		11,037		13,800		15,800
Part-time employment.....		1,911		1,400		1,400
Intermittent employment.....		20,088		25,000		25,000
Regular pay in excess of 52-week base.....		3,409		4,015		4,615
Payment above basic rates:						
Overtime and holiday pay.....		704		5,000		5,400
Nightwork differential.....		758		1,000		1,000
All personal services, field.....		1,511,301		1,819,000		1,965,900
01 Personal services.....		1,697,064		2,014,000		2,160,900

Dental Health Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	189	189	198
Full-time equivalent of all other positions.....	1	1	4
Average number of all employees.....	156	176	184
Number of employees at end of year.....	171	194	203
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,429	\$4,527	\$4,506
Average grade.....	GS-6.2	GS-6.3	GS-6.4
01 Personal services:			
Permanent positions.....	\$879,929	\$995,564	\$1,036,036
Positions other than permanent.....	8,352	23,275	23,275
Regular pay in excess of 52-week base.....	1,923	2,055	2,183
Payment above basic rates.....	1,172	2,000	2,100
Total personal services.....	891,376	1,022,891	1,063,594
02 Travel.....	76,931	80,475	80,975
03 Transportation of things.....	20,213	15,650	16,250
04 Communication services.....	5,015	6,125	6,625
05 Rents and utility services.....	3,730	650	650
06 Printing and reproduction.....	10,904	7,200	7,200
07 Other contractual services.....	65,050	35,890	36,690
Reimbursements to "Operating ex- penses, National Institutes of Health, Public Health Service".....	158,551	191,300	289,500
08 Supplies and materials.....	90,191	93,050	97,550
09 Equipment.....	38,706	15,100	18,900
11 Grants, subsidies, and contributions.....	270,996	521,000	521,000
15 Taxes and assessments.....	1,755	1,750	350
Subtotal.....	1,633,418	1,991,084	2,139,284
Deduct charges for quarters and subsist- ence.....	3,284	3,284	3,284
Total obligations.....	1,630,134	1,987,800	2,136,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Public health program specialist.....	1	\$10,000	1	\$10,200	1	\$10,200

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Public health program specialist.....	1	\$8,360	1	\$8,760	1	\$8,760
Statistician.....	1	8,560				
GS-12. Range \$7,040 to \$8,040:						
Chief of branch.....	1	7,240	1	7,240	1	7,240
Administrative officer.....	1	7,040	1	7,240	1	7,240
Program publication specialist.....	1	7,840	1	7,840	1	7,840
Public health program specialist.....	1	7,640	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Public health program specialist.....	2	11,880	2	11,880	2	11,880
Statistician.....	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	1	5,310	1	5,435	1	5,435
Public health program specialist.....	2	10,995	3	16,055	3	16,055
Statistician.....	3	16,055	2	10,495	2	10,495
GS-8. Range \$4,620 to \$5,370.....	1	5,120	1	5,245	1	5,245
GS-7. Range \$4,205 to \$4,955.....	5	22,650	5	22,775	5	22,775
GS-6. Range \$3,795 to \$4,545.....	3	12,260	3	12,010	3	12,010
GS-5. Range \$3,410 to \$4,160.....	8	29,405	8	30,250	8	30,250
GS-4. Range \$3,175 to \$3,655.....	5	18,195	5	18,115	5	18,115
GS-3. Range \$2,950 to \$3,430.....	5	15,550	5	15,710	5	15,710
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	3	33,546	4	44,609	4	44,609
Senior grade.....	3	27,800	2	18,214	2	18,214
Full grade.....	2	16,381	2	16,559	2	16,559
Senior assistant grade.....	2	13,836	2	13,836	2	13,836
Total permanent, departmental.....	53	301,803	52	296,678	52	296,678
Deduct lapses.....	11.3	71,969	4.9	31,340	4.9	31,340
Net permanent, departmental (av- erage number, net salary).....	41.7	229,834	47.1	265,338	47.1	265,338
Positions other than permanent: Inter- mittent employment.....		342		375		375
Regular pay in excess of 52-week base.....		668		746		746
Payment above basic rates: Overtime and holiday pay.....		267				
All personal services, departmental.....		231,111		266,459		266,459
Field:						
Special positions at rates equal to or in excess of \$10,800:						
Scientist.....	1	13,500	1	13,500	1	13,500
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Scientist.....			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Scientist.....	1	10,000				
GS-13. Range \$8,360 to \$9,360:						
Dental officer.....	1	8,760	1	8,960	1	8,960
Public health program specialist.....	4	33,840	4	34,240	4	34,240
Scientist.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....			1	7,240	1	7,240
Public health program specialist.....	2	11,880	2	15,080	2	15,080
Scientist.....	1	7,440	3	21,120	3	21,120
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,940				
Scientist.....	4	24,360	2	11,880	4	23,760
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	1	5,060	2	10,245	2	10,245
Public health program specialist.....	2	10,120	2	10,245	2	10,245
Scientist.....	1	5,435	1	5,060	2	10,120
GS-7. Range \$4,205 to \$4,955.....	5	22,025	5	21,775	6	25,980
GS-6. Range \$3,795 to \$4,545.....	1	4,045	1	4,170	1	4,170
GS-5. Range \$3,410 to \$4,160.....	19	68,665	20	73,700	20	73,700
GS-4. Range \$3,175 to \$3,655.....	25	86,335	22	76,010	24	82,360
GS-3. Range \$2,950 to \$3,430.....	6	18,500	8	25,520	10	31,420
GS-2. Range \$2,750 to \$3,230.....	10	28,860	8	22,560	8	22,560
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	11	119,430	11	119,252	11	119,252
Senior grade.....	7	60,751	7	60,751	7	60,751
Full grade.....	11	85,028	13	101,588	13	101,588
Senior assistant grade.....	20	141,035	18	127,554	19	134,472
Assistant grade.....	2	12,257	3	17,741	3	17,741
Total permanent, field.....	136	784,266	137	807,351	146	847,064
Deduct lapses.....	23	134,171	12.8	77,125	13.2	76,966
Net permanent, field (average num- ber, net salary).....	113	650,095	124.2	730,226	132.8	770,698
Positions other than permanent:						
Temporary employment.....		3,990		13,450		13,450
Part-time employment.....		822		3,750		3,750
Intermittent employment.....		3,198		5,700		5,700
Regular pay in excess of 52-week base.....		1,255		1,309		1,437
Payment above basic rates:						
Overtime and holiday pay.....		705		900		1,000
Additional pay for service abroad.....		194		1,100		1,100
All personal services, field.....		660,259		756,435		797,135
01 Personal services.....		891,370		1,022,894		1,063,594

PUBLIC HEALTH SERVICE—Continued

Arthritis and Metabolic Disease Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	350	351	375
Full-time equivalent of all other positions.....	5	7	7
Average number of all employees.....	304	337	356
Number of employees at end of year.....	314	359	383
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,733	\$4,812	\$4,804
Average grade.....	GS-6.9	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$1,632,205	\$1,815,260	\$1,906,505
Positions other than permanent.....	23,448	41,870	41,870
Regular pay in excess of 52-week base.....	6,272	7,095	7,450
Payment above basic rates.....	8,193	10,700	11,500
Total personal services.....	1,670,118	1,874,925	1,967,325
02 Travel.....	17,824	40,600	40,600
03 Transportation of things.....	6,418	6,170	8,170
04 Communication services.....	17,751	20,100	20,100
05 Rents and utility services.....	58		
06 Printing and reproduction.....	2,117	7,000	9,000
07 Other contractual services.....	52,767	58,600	63,600
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	1,181,553	1,545,300	1,869,600
08 Supplies and materials.....	221,447	218,800	257,600
09 Equipment.....	103,650	105,100	119,100
11 Grants, subsidies, and contributions.....	3,618,598	4,390,000	4,390,000
13 Refunds, awards, and indemnities.....	50		
15 Taxes and assessments.....	4,374	3,910	4,410
Subtotal.....	6,896,725	8,270,505	8,749,505
Deduct charges for quarters and subsistence.....	5,503	9,505	9,505
Total obligations.....	6,891,222	8,261,000	8,740,000

DETAIL OF PERSONAL SERVICES

Field:	1954 actual	1955 estimate	1956 estimate
Special positions at rates equal to or in excess of \$10,800:			
Medical officer.....	3 \$45,000	3 \$45,000	3 \$45,000
Scientist.....	1 15,000	1 15,000	1 15,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Scientist.....	1 10,800	2 21,850	2 21,850
GS-14. Range \$9,600 to \$10,600:			
Medical officer.....	3 31,600	3 31,200	3 31,200
Scientist.....	3 30,600	3 30,600	3 30,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560	1 8,760	1 8,760
Medical officer.....	1 8,360	1 8,560	1 8,560
Scientist.....	13 111,480	12 103,120	13 111,480
GS-12. Range \$7,040 to \$8,040:			
Information specialist.....	1 8,040	1 8,040	1 8,040
Medical officer.....			
Scientist.....	16 118,240	16 119,640	17 126,680
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,340	1 6,540	1 6,540
Medical officer.....	1 5,940	1 5,940	1 5,940
Public health program specialist.....			
Research technician.....	1 6,940	1 6,940	1 6,940
Scientist.....	17 106,380	17 106,980	19 118,860
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	1 5,060	1 5,185	1 5,185
Research technician.....	2 10,620	2 10,870	2 10,870
Scientist.....	24 127,065	23 124,005	29 154,365
GS-7. Range \$4,205 to \$4,955:			
Scientist.....	38 166,665	41 182,780	43 191,190
GS-6. Range \$3,795 to \$4,545:			
Scientist.....	8 35,360	9 39,780	9 39,780
GS-5. Range \$3,410 to \$4,160:			
Scientist.....	58 209,530	59 216,190	62 226,420
GS-4. Range \$3,175 to \$3,655:			
Scientist.....	32 107,760	32 112,615	35 122,140
GS-3. Range \$2,950 to \$3,430:			
Scientist.....	24 74,880	23 69,220	24 72,170
GS-2. Range \$2,750 to \$3,230:			
Scientist.....	16 28,600	7 20,850	9 26,350
GS-1. Range \$2,500 to \$2,980:			
Scientist.....	3 7,580	3 7,740	3 7,740
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	11 120,630	11 120,630	11 120,630
Senior grade.....	10 88,538	10 89,250	10 89,250
Full grade.....	16 126,648	17 135,728	17 135,728
Senior assistant grade.....	33 222,792	32 216,613	32 216,613
Assistant grade.....	4 20,058	4 20,058	4 20,058
Ungraded positions at hourly rates equivalent to less than \$5,060.....	13 39,140	13 39,898	15 52,232
Total permanent, field.....	350 1,903,606	351 1,935,522	375 2,049,151
Deduct lapses.....	51.1 271,401	21.3 120,262	26.5 142,646
Net permanent, field (average number, net salary).....	298.9	329.7	348.5
Positions other than permanent:			
Temporary employment.....	10,560	30,740	30,740
Part-time employment.....	8,000	3,030	3,030
Intermittent employment.....	4,888	8,100	8,100
Regular pay in excess of 52-week base.....	6,272	7,095	7,450
Payment above basic rates: Overtime and holiday pay.....	8,193	10,700	11,500
01 Personal services.....	1,670,118	1,874,925	1,967,325

Microbiology Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	466	478	485
Full-time equivalent of all other positions.....	6	7	7
Average number of all employees.....	416	445	454
Number of employees at end of year.....	430	460	467
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,257	\$4,290	\$4,278
Average grade.....	GS-5.6	GS-5.6	GS-5.6
Ungraded positions: Average salary.....	\$3,422	\$3,454	\$3,785
01 Personal services:			
Permanent positions.....	\$1,985,728	\$2,131,927	\$2,192,825
Positions other than permanent.....	29,757	34,180	34,180
Regular pay in excess of 52-week base.....	8,685	9,078	9,314
Payment above basic rates.....	20,603	23,452	25,350
Total personal services.....	2,044,773	2,198,637	2,261,669
02 Travel.....	27,476	37,500	41,700
03 Transportation of things.....	14,720	15,500	15,500
04 Communication services.....	17,112	18,000	18,000
05 Rents and utility services.....	11,997	13,000	15,000
06 Printing and reproduction.....	2,561	5,400	5,900
07 Other contractual services.....	63,423	51,000	43,000
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	1,115,479	1,270,900	1,615,500
08 Supplies and materials.....	244,273	288,900	336,700
09 Equipment.....	72,286	45,100	70,100
11 Grants, subsidies, and contributions.....	2,066,166	2,227,000	2,227,000
15 Taxes and assessments.....	4,847	5,835	534
Subtotal.....	5,685,113	6,176,772	6,650,603
Deduct charges for quarters and subsistence.....	3,239	5,372	5,603
Total obligations.....	5,681,874	6,171,400	6,645,000

DETAIL OF PERSONAL SERVICES

Field:	1954 actual	1955 estimate	1956 estimate
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Scientist.....	6 \$59,000	6 \$59,800	6 \$59,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,760	1 8,960	1 8,960
Scientist.....	10 86,400	10 87,200	10 87,200
GS-12. Range \$7,040 to \$8,040:			
Program publications specialist.....	1 7,040	1 7,040	1 7,040
Scientist.....	12 89,280	12 89,680	12 89,680
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 12,480	2 12,480	2 12,480
Engineer.....	1 6,940	1 6,940	1 6,940
Scientist.....	12 77,480	12 78,080	12 78,080
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	1 5,185	1 5,310	1 5,310
Librarian.....	1 5,435	1 5,435	1 5,435
Medical and scientific illustrator.....	1 5,810	1 5,810	1 5,810
Personnel officer.....	1 5,810	1 5,810	1 5,810
Scientist.....	20 109,825	21 116,135	21 116,135
GS-7. Range \$4,205 to \$4,955:			
Scientist.....	46 209,305	48 219,840	48 219,840
GS-6. Range \$3,795 to \$4,545:			
Scientist.....	18 76,810	17 73,890	17 73,890
GS-5. Range \$3,410 to \$4,160:			
Scientist.....	61 227,510	69 259,420	70 262,830
GS-4. Range \$3,175 to \$3,655:			
Scientist.....	57 195,455	57 197,935	58 201,110
GS-3. Range \$2,950 to \$3,430:			
Scientist.....	51 161,715	51 162,835	53 168,735
GS-2. Range \$2,750 to \$3,230:			
Scientist.....	23 68,090	23 69,890	23 69,890
GS-1. Range \$2,500 to \$2,980:			
Scientist.....	24 67,064	24 67,680	24 67,680
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	18 196,447	18 196,269	18 196,269
Senior grade.....	17 144,425	17 145,136	17 145,136
Full grade.....	18 137,006	18 137,540	20 152,471
Senior assistant grade.....	18 122,996	20 135,983	21 142,701
Assistant grade.....	5 31,023	5 31,023	5 31,023
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Engineer.....	1 5,315	1 5,315	1 5,315
Rates equivalent to less than \$5,060.....	40 134,994	40 136,300	40 149,890
Total permanent, field.....	466 2,258,200	478 2,327,741	485 2,375,460
Deduct lapses.....	56 272,472	40 195,814	38 182,635
Net permanent, field (average number, net salary).....	410 1,985,728	438 2,131,927	447 2,192,825
Positions other than permanent:			
Temporary employment.....	22,539	28,000	28,000
Intermittent employment.....	7,218	6,180	6,180
Regular pay in excess of 52-week base.....	8,685	9,078	9,314
Payment above basic rates:			
Overtime and holiday pay.....	17,947	20,812	22,660
Nightwork differential.....	2,656	2,640	2,690
01 Personal services.....	2,044,773	2,198,637	2,261,669

Neurology and Blindness Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	124	168	191
Full-time equivalent of all other positions.....	3	4	4

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....	61	151	187
Number of employees at end of year.....	82	195	227
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,725	\$4,846	\$4,927
Average grade.....	GS-6.9	GS-7.1	GS-7.3
01 Personal services:			
Permanent positions.....	\$310,756	\$797,739	\$999,249
Positions other than permanent.....	16,290	20,650	20,650
Regular pay in excess of 52-week base.....	1,446	2,935	3,375
Payment above basic rates.....	2,293	6,200	6,700
Total personal services.....	330,785	827,524	1,029,974
02 Travel.....	15,985	33,000	41,800
03 Transportation of things.....	3,407	9,300	6,200
04 Communication services.....	6,277	9,800	11,800
05 Rents and utility services.....	548	700	700
06 Printing and reproduction.....	469	5,500	6,900
07 Other contractual services.....	20,760	21,700	24,600
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	553,138	1,026,650	1,336,300
08 Supplies and materials.....	51,122	433,800	385,100
09 Equipment.....	60,370	174,700	219,600
11 Grants, subsidies, and contributions.....	3,341,617	5,054,000	5,054,000
15 Taxes and assessments.....	1,545	3,800	400
Subtotal.....	4,386,023	7,600,474	8,117,374
Deduct charges for quarters and subsistence.....	3,230	6,374	6,374
Total obligations.....	4,382,793	7,594,100	8,111,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$12,000:						
Medical officer.....	1	\$15,000	1	\$15,000	1	\$15,000
Scientist.....	3	39,000	3	41,000	3	41,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Scientist.....	1	12,800	1	12,800	1	12,800
GS-15. Range \$10,800 to \$11,800:						
Scientist.....	4	43,200	6	64,800	8	86,400
GS-14. Range \$9,600 to \$10,600:						
Scientist.....	3	28,800	4	38,400	4	38,400
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....			1	8,360	1	8,360
Assistant chief of branch.....			1	8,360	1	8,360
Scientist.....	5	42,000	7	59,120	8	67,480
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,640			1	7,240
Program publication specialist.....	1	7,240	1	7,240	1	7,240
Scientist.....	5	35,400	8	56,520	11	77,640
Statistician.....					1	7,040
GS-11. Range \$5,940 to \$6,940:						
Research technician.....	1	5,940	1	5,940	1	5,940
Scientist.....	4	23,760	6	36,040	7	41,980
GS-10. Range \$5,500 to \$6,250:						
Scientist.....	1	6,000				
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....			1	5,060	1	5,060
Medical and scientific illustrator.....	1	5,060	1	5,060	1	5,060
Scientist.....	6	30,860	11	56,535	13	68,655
GS-7. Range \$4,205 to \$4,955.....	14	59,370	18	77,440	22	94,260
GS-6. Range \$3,795 to \$4,545.....	4	15,430	5	19,475	6	23,270
GS-5. Range \$3,410 to \$4,160.....	13	45,580	20	70,575	25	87,625
GS-4. Range \$3,175 to \$3,655.....	26	84,645	28	91,540	29	94,715
GS-3. Range \$2,950 to \$3,430.....	12	35,560	16	47,680	16	47,680
GS-2. Range \$2,750 to \$3,230.....	2	5,900	3	8,730	3	8,730
GS-1. Range \$2,500 to \$2,980.....	1	2,500	2	5,240	2	5,240
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....			1	9,330	1	9,330
Senior grade.....	4	33,039	4	36,606	4	36,606
Full grade.....	2	16,381	3	24,394	3	24,394
Senior assistant grade.....	7	49,672	13	90,824	15	104,660
Assistant grade.....	1	6,017	1	6,017	1	6,017
Ungraded positions at hourly rates equivalent to less than \$5,060.....	1	3,175	1	3,175	1	4,451
Total permanent field.....	124	659,969	168	911,261	191	1,041,393
Deduct lapses.....	65.5	349,213	20.9	113,522	7.7	42,144
Net permanent, field (average number, net salary).....	58.5	310,756	147.1	797,739	183.3	999,249
Positions other than permanent:						
Temporary employment.....		1,089		10,000		10,500
Intermittent employment.....		15,201		10,650		10,150
Regular pay in excess of 52-week base.....		1,446		2,935		3,375
Payment above basic rates: Overtime and holiday pay.....		2,293		6,200		6,700
01 Personal services.....	330,785		827,524		1,029,974	

Salaries and Expenses, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	495	479	482
Full-time equivalent of all other positions.....	7	1	1
Average number of all employees.....	461	455	457
Number of employees at end of year.....	456	455	457
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,965	\$5,006	\$5,020
Average grade.....	GS-7.0	GS-7.1	GS-7.1
Personal service obligations:			
Permanent positions.....	\$2,443,894	\$2,453,231	\$2,472,103
Positions other than permanent.....	39,125	5,884	5,884
Regular pay in excess of 52-week base.....	10,083	8,708	8,708
Payment above basic rates.....	2,969	1,000	1,000
Total personal service obligations.....	2,496,071	2,468,823	2,487,695
<i>Direct Obligations</i>			
01 Personal services.....	2,304,160	2,301,128	2,320,000
02 Travel.....	41,928	45,600	45,600
03 Transportation of things.....	11,423	10,100	10,100
04 Communication services.....	147,811	153,500	153,500
05 Rents and utility services.....	661	1,000	1,000
06 Printing and reproduction.....	130,461	126,100	126,100
07 Other contractual services.....	92,981	92,800	94,100
08 Supplies and materials.....	23,158	22,500	22,500
09 Equipment.....	7,148	6,600	6,600
15 Taxes and assessments.....	2,139	2,400	500
Total direct obligations.....	2,761,873	2,761,728	2,780,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	191,911	167,695	167,695
02 Travel.....	1,530	620	620
03 Transportation of things.....	7,392	1,685	1,685
07 Other contractual services.....		454	545
Total obligations payable out of reimbursements from other accounts.....	200,833	170,454	170,545
Total obligations.....	2,962,706	2,932,182	2,950,545

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Administrative officer.....	1	\$12,000	1	\$12,200	1	\$12,200
Chief of division.....	1	12,400	1	12,600	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Administrative staff assistant.....	1	10,800	1	10,800	1	10,800
Assistant chief of division.....			1	10,800	1	10,800
Chief of division.....	2	22,350	2	22,350	2	22,350
Information specialist.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Administrative staff assistant.....					1	9,600
Assistant chief of division.....	2	20,400	2	20,400	2	20,400
Chief of branch.....	4	39,400	4	40,000	4	40,000
Chief of division.....	1	9,800	1	9,800	1	9,800
Information specialist.....	1	9,600	1	9,600	1	9,600
Organization and methods examiner.....	1	10,600	1	10,600	1	10,600
Public health program specialist.....	2	19,800				
Statistician.....	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative staff assistant.....	2	16,920	1	8,560	2	16,920
Assistant chief of division.....	1	9,360				
Chief of branch.....	8	69,880	9	78,640	9	78,640
Organization and methods examiner.....	4	33,640	4	33,840	4	33,840
Program publication specialist.....	1	8,760	2	17,320	2	17,320
Public health program specialist.....	4	35,240	4	35,840	4	35,840
Statistician.....	2	17,720	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Administrative staff assistant.....	1	7,440	1	7,440	1	7,440
Assistant chief of branch.....	1	7,240	1	7,240	1	7,240
Chief of branch.....	2	14,480	2	14,680	2	14,680
Chief of section.....	6	43,640	6	44,280	6	44,280
Financial operations officer.....	2	14,480	2	14,880	2	14,880
Personnel officer.....	9	66,560	6	45,040	6	45,040
Program publication specialist.....	1	7,240	1	7,440	1	7,440
Public health program specialist.....	4	31,160	4	31,560	4	31,560
Statistician.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative staff assistant.....	3	18,020	4	24,160	4	24,160
Assistant chief of branch.....	1	6,140	1	6,340	1	6,340
Chief of branch.....	1	6,140	1	6,140	1	6,140
Chief of section.....	4	24,960	4	25,560	4	25,560
Financial operations officer.....	10	65,000	12	77,880	12	77,880
Organization and methods examiner.....	2	12,480	1	6,140	1	6,140
Personnel officer.....	15	97,700	14	89,960	14	89,960
Program publication specialist.....	2	13,080	2	13,280	2	13,280

PUBLIC HEALTH SERVICE—Continued

Salaries and Expenses, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Property management specialist.....	4 \$24,760	4 \$25,360	4 \$25,360
Public health program specialist.....	2 11,880	2 12,280	2 12,280
Statistician.....	3 19,220	3 19,820	3 19,820
GS-10. Range \$5,500 to \$6,250:			
Financial operations officer.....	1 5,500	1 5,500	1 5,500
Program publication specialist.....	1 5,750	1 5,750	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	7 37,920	7 38,670	7 38,670
Chief of section.....	1 5,560	1 5,685	1 5,685
Financial operations officer.....	7 38,295	7 37,670	7 37,670
Organization and methods examiner.....	6 31,735	7 37,045	7 37,045
Personnel officer.....	6 33,985	7 39,295	7 39,295
Program publication specialist.....	4 21,115	4 21,490	4 21,490
Property management specialist.....	10 52,100	10 52,975	10 52,975
Public health program specialist.....	1 5,685	1 5,810	1 5,810
Statistician.....	1 5,060	1 5,060	1 5,060
GS-8. Range \$4,620 to \$5,370.....	5 25,350	5 25,850	5 25,850
GS-7. Range \$4,205 to \$4,955.....	39 179,880	40 183,700	40 183,700
GS-6. Range \$3,795 to \$4,545.....	21 87,695	25 107,000	25 107,000
GS-5. Range \$3,410 to \$4,160.....	71 277,110	71 279,485	72 282,425
GS-4. Range \$3,175 to \$3,655.....	91 320,845	79 279,465	79 279,465
GS-3. Range \$2,950 to \$3,430.....	44 142,040	43 140,370	43 140,370
GS-2. Range \$2,750 to \$3,230.....	4 12,840	4 12,920	4 12,920
GS-1. Range \$2,500 to \$2,980.....	5 14,708	5 14,980	5 14,980
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Surgeon general.....	1 15,386	1 15,386	1 15,386
Deputy surgeon general.....	1 15,386	1 15,386	1 15,386
Assistant surgeon general.....	4 54,820	4 54,820	4 54,820
Director grade.....	26 289,988	24 256,870	24 256,870
Senior grade.....	11 83,760	9 73,809	9 73,809
Full grade.....	2 14,686		
Senior assistant grade.....	1 6,430	1 6,430	1 6,430
Ungraded positions at annual rates less than \$5,060.....	5 15,438	5 15,518	5 16,329
Total permanent, departmental.....	489 2,672,187	474 2,587,469	477 2,609,180
Deduct lapses.....	39.5 252,418	25.1 155,233	26.1 158,072
Net permanent, departmental (average number, net salary).....	449.5 2,419,769	448.9 2,432,236	450.9 2,451,108
Positions other than permanent:			
Temporary employment.....	32,598	2,884	2,884
Intermittent employment.....	6,527	3,000	3,000
Regular pay in excess of 52-week base.....	10,008	8,631	8,631
Payment above basic rates: Overtime and holiday pay.....	2,969	1,000	1,000
All personal services, departmental.....	2,471,871	2,447,751	2,466,623
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Statistician.....	1 7,840	1 8,040	1 8,040
GS-5. Range \$3,410 to \$4,160.....	2 8,070	2 8,195	2 8,195
GS-4. Range \$3,175 to \$3,655.....	1 3,655	1 3,735	1 3,735
GS-3. Range \$2,950 to \$3,430.....	1 3,430	1 3,510	1 3,510
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	1 11,063		
Total permanent, field.....	6 34,058	5 23,480	5 23,480
Deduct lapses.....	1.2 9,933	0.4 2,455	0.4 2,455
Net permanent, field (average num- ber, net salary).....	4.8 24,125	4.6 20,995	4.6 20,995
Regular pay in excess of 52-week base.....	75	77	77
All personal services, field.....	24,200	21,072	21,072
01 Personal services.....	2,496,071	2,468,823	2,487,695
Salaries and wages in the foregoing sched- ule are distributed as follows:			
Direct obligations.....	2,304,160	2,301,128	2,320,000
Obligations payable out of reimburse- ments from other accounts.....	191,911	167,695	167,695

SAINT ELIZABETHS HOSPITAL

Salaries and Expenses, Saint Elizabeths Hospital

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2,607	2,641	2,832
Full-time equivalent of all other positions.....	44	63	65
Average number of all employees.....	2,496	2,536	2,690
Number of employees at end of year.....	2,546	2,586	2,740

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,679	\$3,704	\$3,722
Average grade.....	GS-3.9	GS-3.9	GS-3.9
Ungraded positions: Average salary.....	\$3,092	\$3,123	\$3,329
01 Personal services:			
Permanent positions.....	\$8,669,193	\$8,825,887	\$9,506,567
Positions other than permanent.....	15,494	15,490	15,490
Trainees (interns and residents).....	104,333	146,000	154,000
Student nurses.....	21,670	31,200	31,200
Regular pay in excess of 52-week base.....	23,750	24,180	51,350
Payment above basic rates.....	355,724	364,500	355,700
Total personal services.....	9,190,164	9,407,257	10,114,307
02 Travel.....	1,445	1,200	1,200
03 Transportation of things.....	4,629	4,650	4,650
04 Communication services.....	11,713	12,415	12,415
05 Rents and utility services.....	89,605	89,600	108,850
06 Printing and reproduction.....	10,473	10,240	10,240
07 Other contractual services.....	70,191	66,381	56,654
08 Supplies and materials.....	3,022,558	3,231,069	3,155,927
09 Equipment.....	235,609	243,000	210,000
13 Refunds, awards, and indemnities.....	887	880	880
15 Taxes and assessments.....	23,345	19,400	3,150
Subtotal.....	12,660,619	13,076,092	13,678,273
Deduct charges for quarters and subsist- ence.....	37,689	47,644	49,273
Total obligations.....	12,622,930	13,028,448	13,629,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Superintendent.....	1 \$13,400	1 \$13,600	1 \$13,600
GS-16. Range \$12,000 to \$12,800:			
Assistant superintendent.....		1 12,200	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant superintendent.....	1 11,800		
First assistant physician.....	1 11,800	1 11,800	1 11,800
Clinical director.....	3 33,150	3 33,150	3 33,900
Executive assistant.....	1 11,300	1 11,550	1 11,550
Director, medicine and surgery.....	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Medical officer.....	12 116,800	12 117,000	12 119,200
Administrative officer.....	1 10,000	1 10,200	1 10,200
Director of laboratories.....		1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Director of laboratories.....	1 8,360		
Director of psychotherapy.....	1 9,360	1 9,360	1 9,360
Psychotherapist.....	2 17,320	2 17,520	2 17,720
Medical officer.....	11 91,960	11 92,360	11 92,960
Superintendent of nurses.....	1 9,160	1 9,160	1 9,360
Clinical psychologist.....	1 8,760	1 8,760	1 8,960
Maintenance officer.....	1 9,760	1 9,360	1 9,360
Chaplain.....	1 8,860	1 8,860	1 8,860
Neuropathologist.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Medical officer.....	14 99,360	14 99,760	14 100,360
Clinical psychologist.....	2 14,480	2 14,680	2 14,880
Dentist.....	1 8,040	1 8,040	1 8,040
Assistant superintendent of nurses.....	1 7,840	1 7,840	1 7,840
Budget and methods officer.....	1 7,640	1 7,040	1 7,040
Personnel officer.....	1 7,840	1 7,840	1 8,040
Head dietitian.....	1 7,240	1 7,440	1 7,440
Assistant maintenance officer.....	1 7,040	1 7,040	1 7,240
Psychologist.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Dentist.....	1 6,340	1 6,340	1 6,540
Assistant director of nursing serv- ices.....	1 6,940	1 6,940	1 6,940
Assistant chaplain.....	2 12,080	2 12,280	3 18,420
Chief social worker.....	1 5,940	1 6,140	1 6,140
Laboratory scientist.....	1 6,740	1 6,740	1 6,940
Clinical psychologist.....	1 5,940	1 6,140	3 18,020
Administrative assistant.....	1 6,540	1 6,540	1 6,740
Finance officer.....	1 6,940	1 6,940	1 6,940
Supply officer.....	1 6,140	1 6,340	1 6,340
Procurement officer.....	1 6,140	1 6,340	1 6,340
Assistant personnel officer.....	1 6,340	1 6,540	1 6,540
Registrar.....	1 6,740	1 6,740	1 6,940
Dietitian.....	1 6,340	1 6,340	1 6,540
Electrical engineer.....	1 6,740	1 6,740	1 6,940
Construction engineer.....	1 6,940	1 6,940	1 6,940
Mechanical engineer.....	1 6,940	1 6,940	1 6,940
Medical officer.....	4 23,760	4 24,160	4 24,560
Librarian.....	1 5,940	1 6,140	1 6,140
Psychodramatist.....	1 6,940	1 6,940	1 6,140
Occupational therapist.....	1 5,940	1 6,140	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Assistant director of nursing serv- ices.....	3 17,055	3 17,305	3 17,490
Nurse supervisor.....	15 83,450	15 83,700	15 84,325
Assistant nurse supervisor.....	47 260,420	47 261,170	49 272,800
Nurse instructor.....	6 33,610	6 33,955	6 34,360
Occupational therapist.....	1 5,060	1 5,185	1 5,310
Social service supervisor.....	1 5,560	1 5,685	1 5,810

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Nurse anesthetist.....	2	\$10,120	2	\$10,370	2	\$10,620
Librarian.....	1	5,185	1	5,310	1	5,435
Dentist.....	1	5,060	1	5,185	1	5,310
Chief, administrative services.....	1	5,560	1	5,685	1	5,810
Budget and methods assistant.....	1	5,310	1	5,435	1	5,560
Employment officer.....	1	5,560	1	5,685	1	5,810
Personnel assistant.....	1	5,810	1	5,810	1	5,810
Chief, board of examiners.....	1	5,810	1	5,810	1	5,810
Accountant.....	1	5,310	1	5,435	1	5,560
Cost accountant.....	1	5,060	1	5,185	1	5,310
Procurement agent.....	1	5,185	1	5,310	1	5,435
Supply officer.....	1	5,185	1	5,310	1	5,435
Dietitian.....	4	22,115	4	22,490	4	22,740
Mechanical engineer.....	1	5,435	1	5,560	1	5,685
Construction engineer.....	1	5,185	1	5,310	1	5,435
Farm superintendent.....	1	6,060	1	6,060	1	6,060
GS-8. Range \$4,620 to \$5,370.....	1	4,995	1	5,120	1	5,245
GS-7. Range \$4,205 to \$4,955.....	232	1,058,880	236	1,085,625	278	1,271,430
GS-6. Range \$3,795 to \$4,545.....	15	61,315	15	65,550	15	66,425
GS-5. Range \$3,410 to \$4,160.....	121	435,230	109	397,780	101	373,275
GS-4. Range \$3,175 to \$3,655.....	99	348,560	124	438,035	158	554,225
GS-3. Range \$2,950 to \$3,430.....	390	1,307,692	391	1,324,390	391	1,333,855
GS-2. Range \$2,750 to \$3,230.....	774	2,344,420	787	2,397,110	831	2,533,290
GS-1. Range \$2,500 to \$2,980.....	99	249,260	99	254,010	99	258,560
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Carpenter.....	1	4,650	1	4,775	1	5,242
Electrician.....	1	4,650	1	4,775	1	5,242
Garage superintendent.....	1	4,900	1	4,900	1	5,242
Laundry superintendent.....	1	5,065	1	5,190	1	5,346
Machinist.....	1	4,615	1	4,615	1	5,242
Maintenance superintendent.....	1	5,065	1	5,190	1	5,512
Plumber.....	1	4,900	1	4,900	1	5,304
Steamfitter.....	1	4,775	1	4,900	1	5,242
Rates equivalent to less than \$5,060.....	687	2,110,150	690	2,140,322	764	2,527,891
Total permanent, field.....	2,607	9,182,957	2,641	9,377,387	2,832	10,238,268
Deduct lapses.....	145.8	513,704	155	551,500	191.6	731,701
Net permanent, field (average number, net salary).....	2,461.2	8,669,193	2,486	8,825,887	2,637.4	9,506,567
Positions other than permanent.....		15,494		15,490		15,490
Trainees (interns and residents).....		104,333		146,000		154,000
Student nurses.....		21,670		31,200		31,200
Regular pay in excess of 52-week base.....		23,750		24,180		51,350
Pay above basic rates:						
Overtime and holiday pay.....		165,093		173,900		165,100
Nightwork differential.....		190,631		190,600		190,600
01 Personal services.....		9,190,164		9,407,257		10,114,307

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$181,705	\$4,208	
05 Rents and utility services.....	9,173	195	
06 Printing and reproduction.....	7,056	360	
08 Supplies and materials.....	3,730	135	
Total obligations payable out of reimbursements from other accounts.....	201,664	4,898	
Total obligations.....	63,410,915	69,349,498	\$88,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,000	1	\$12,200	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Chief medical consultant.....			1	10,800	1	11,050
Assistant director.....	5	58,000	7	80,850	7	81,850
Chairman, appeals council.....	1	11,300	1	11,550	1	11,550
Chief actuary.....	1	11,800	1	11,800	1	11,800
Deputy director.....	1	11,050	1	11,300	1	11,550
GS-14. Range \$9,600 to \$10,600:						
Assistant actuary.....			1	9,600	1	9,800
Personnel officer.....			1	9,600	1	9,500
Publication services officer.....			1	9,600	1	9,800
Assistant chief of division.....			1	9,600	1	9,800
Assistant director.....	1	10,000				
Assistant to the director.....	2	20,000	1	10,000	1	10,000
Chief of branch.....	2	20,000	6	58,800	6	59,800
Disability policy examiner.....			1	9,600	1	9,800
Deputy assistant director.....	4	40,200	6	60,800	6	61,400
Member, appeals council.....	3	30,800	3	31,000	3	31,600
Medical director.....	1	10,200	1	10,200	1	10,400
Medical consultant.....			4	38,400	4	39,200
GS-13. Range \$8,360 to \$9,360:						
Disability policy examiner.....			10	83,600	10	85,600
Assistant personnel officer.....			1	8,360	1	8,560
Actuarial mathematician.....	2	18,320	2	18,520	2	18,720
Assistant to assistant director.....			1	8,560	1	8,760
Chief of branch.....	21	186,760	20	179,600	20	182,000
Consulting referee.....			1	8,760	1	8,960
Personnel officer.....	1	8,760				
Publication services officer.....	1	8,760				
Roving referee.....	1	9,160	1	9,360	1	9,360
Assistant chief of branch.....	1	8,360	1	8,560	1	8,560
Chief of section.....			7	58,520	7	59,920
Administrative and technical assistant.....			1	8,360	1	8,560
Medical consultant.....			9	75,240	9	77,040
Medical adjudicator.....			5	41,800	5	42,800
Policy consultant.....			5	41,800	5	42,800
GS-12. Range \$7,040 to \$8,040:						
Communications specialist.....			1	7,040	1	7,240
Assistant chief of section.....	1	7,240	1	7,240	1	7,440
Training specialist.....	1	8,040	1	8,040	1	8,040
Administrative assistant to the director.....			1	7,240	1	7,440
Actuarial mathematician.....	2	14,880	2	15,080	3	22,520
Analytical statistician.....	1	7,240	1	7,240	1	7,440
Assistant chief of branch.....	2	14,880	3	21,920	3	22,320
Assistant consulting referee.....			1	7,040	1	7,240
Assistant to the assistant director.....	1	7,640	1	7,640	1	7,840
Chief of branch.....	7	52,680	6	45,840	6	46,640
Chief of division.....	1	8,040	1	8,040	1	8,040
Chief of section.....	12	89,480	13	95,520	13	97,320
Claims examiner.....	1	7,440	1	7,440	1	7,640
Disability policy examiner.....			26	183,040	26	188,240
Financial economist.....	1	7,440	1	7,640	1	7,640
Fiscal consultant.....	1	7,440	1	7,040	1	7,240
Information specialist.....	2	14,480	2	14,680	2	14,880
Night supervisor.....	1	7,440	1	7,440	1	7,640
Organization and methods examiner.....	14	105,760	18	132,920	18	135,320
Policy consultant.....	4	28,560	9	64,160	9	65,760
Social insurance research analyst.....	5	38,600	10	74,800	9	68,960
Technical adviser.....	1	8,040	1	8,040	1	8,040
Work planning and reporting analyst.....	1	7,240	1	7,440	1	7,640
Medical adjudicator.....			2	14,080	2	14,480
GS-11. Range \$5,940 to \$6,940:						
Analytical statistician.....	4	24,760	5	31,100	5	31,700
Assistant chief of branch.....	10	66,400	10	66,600	10	68,400
Assistant chief of section.....	2	12,280	2	12,480	2	12,880
Employee relations officer.....	2	12,280	2	12,480	2	12,680
Chief of branch.....	1	5,940	1	6,140	2	12,080
Budget examiner.....	3	19,020	5	30,300	5	30,900
Tabulation project planner.....			8	47,520	8	48,520
Director of nursing.....			1	5,940	1	5,940
Supervisor of section.....	3	19,620	3	19,820	3	20,420
Fiscal planning analyst.....	4	25,360	4	25,760	4	26,160
Information specialist.....	1	6,740	2	12,880	2	13,080
Management analyst.....	2	13,680	3	19,820	3	20,220
Disability policy examiner.....			68	403,920	68	417,520
Organization and methods examiner.....	25	157,300	38	236,320	38	242,920
Personnel assistant.....	1	5,940	2	12,080	2	12,280
Personnel psychologist.....	1	6,540	1	6,540	1	6,740
Policy consultant.....	38	244,720	57	361,380	56	362,640
Position classifier.....	4	24,960	4	25,360	4	25,960

SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14,230	16,420	17,883
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	13,880	14,304	17,729
Number of employees at end of year.....	13,923	13,898	17,717
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,832	\$3,978	\$4,040
Average grade.....	GS-4.5	GS-5.1	GS-5.2
Personal service obligations:			
Permanent positions.....	\$52,725,866	\$55,787,082	\$71,083,964
Positions other than permanent.....	5,014	5,148	5,282
Regular pay in excess of 52-week base.....	207,037	210,144	277,639
Payment above basic rates.....	915,186	2,706,532	544,962
Total personal service obligations.....	53,853,103	58,708,906	71,911,847
<i>Direct Obligations</i>			
01 Personal services.....	53,671,398	58,704,698	71,911,847
02 Travel.....	1,040,621	1,144,422	1,560,396
03 Transportation of things.....	153,488	220,907	202,783
04 Communication services.....	1,310,620	1,439,937	1,662,010
05 Rents and utility services.....	4,627,661	4,920,838	5,551,744
06 Printing and reproduction.....	1,101,463	1,394,065	1,537,574
07 Other contractual services.....	196,925	194,010	3,708,278
08 Supplies and materials.....	622,513	606,080	691,549
09 Equipment.....	291,478	476,427	913,198
13 Refunds, awards, and indemnities.....	13,239		
15 Taxes and assessments.....	179,845	243,216	260,621
Total direct obligations.....	63,209,251	69,344,600	88,000,000

SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance,
Social Security Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Social insurance research analyst	20 \$129,800	23 \$149,220	23 \$151,620
Survey analyst	4 24,560	4 24,960	4 25,560
Survey statistician	2 12,280	2 12,480	2 12,680
Training specialist	3 20,020	5 32,300	5 33,100
Assistant to medical director	1 6,940	1 6,940	1 6,940
Actuarial mathematician	1 5,940	1 6,140	1 6,140
Property management officer	1 6,140	1 6,340	1 6,540
Records officer	1 6,140	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Assistant chief of branch	2 12,125	1 6,250	1 6,250
Supervisor of section	1 6,125	1 6,250	1 6,250
Tabulation project planner	1 6,125		
GS-9. Range \$5,060 to \$5,810:			
Actuarial mathematician	3 15,180	3 15,305	3 15,305
Analytical statistician	3 15,680	2 10,370	2 10,370
Budget examiner	7 38,295	7 37,920	7 38,045
Business economist	1 5,500	2 10,745	2 10,745
Assistant chief of branch		2 10,245	2 10,245
Public health nursing supervisor	1 5,060		
Administrative assistant		1 5,060	1 5,185
Forms analyst	1 5,310	1 5,435	1 5,560
Records analyst		1 5,060	1 5,185
Chief of branch	1 5,435		
Chief of section	1 5,435	3 15,680	3 16,055
Chief of unit	3 15,680	3 16,055	3 16,430
Claims examiner	5 28,425	4 23,240	4 23,240
Employee relations assistant	2 10,495	3 15,805	3 16,150
Fiscal planning analyst	2 10,745	2 10,995	2 11,245
Information specialist	2 10,745	2 10,995	2 11,245
Librarian	1 5,310	1 5,435	1 5,560
Management analyst	2 10,995	2 11,245	2 11,495
Night supervisor	1 5,810	1 5,810	1 5,810
Disability policy examiner		33 166,980	33 171,105
Organization and methods examiner	31 167,985	42 227,020	42 231,395
Personnel assistant	1 5,060	1 5,185	1 5,310
Placement officer	5 27,050	5 27,675	5 28,300
Policy consultant	24 133,190	26 145,810	25 143,375
Position classifier	1 5,435	2 10,620	2 10,870
Section supervisor	11 59,785	14 76,215	15 82,900
Social insurance research analyst	7 37,920	8 43,855	8 44,730
Survey analyst	5 26,675	6 32,360	6 32,985
Survey statistician	3 15,805	3 16,055	4 21,400
Tabulation project planner	6 32,860	2 10,120	2 10,370
Training specialist	2 10,620	2 10,870	2 11,120
GS-8. Range \$4,620 to \$5,745:			
GS-7. Range \$4,205 to \$5,330:	108 497,030	161 728,755	198 895,965
GS-6. Range \$3,795 to \$4,920:	76 323,325	104 437,555	123 516,910
GS-5. Range \$3,410 to \$4,535:	317	409	498
GS-4. Range \$3,175 to \$3,895:	1,226,595	1,553,565	1,886,805
GS-3. Range \$2,950 to \$3,670:	536	825	1,006
GS-2. Range \$2,750 to \$3,470:	1,175	1,185	1,220
GS-1. Range \$2,500 to \$3,220:	3,864,994	3,974,950	4,075,080
Ungraded positions at annual rates less than \$5,060:	2,362	2,240	2,314
GS-1. Range \$2,500 to \$3,220:	235 628,908	238 642,120	274 740,440
Total permanent, departmental:	5,458	6,120	6,620
Deduct lapses:	18,827,909	22,203,960	24,156,835
	303.7	516.2	68.8
	705,692	3,605,149	624,697
Net permanent, departmental (average number, net salary):	5,154.3	5,303.8	6,551.2
Regular pay in excess of 52-week base:	18,122,217	18,598,811	23,532,138
Payment above basic rates:	70,815	70,087	91,197
Overtime and holiday pay:	68,753	214,274	
Nightwork differential:	343,390	360,241	420,323
All personal services, departmental:	18,605,175	19,243,413	24,043,658
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Regional representative	9 90,800	11 112,200	11 113,600
Chief of area office	6 58,600	6 59,800	6 60,400
GS-13. Range \$8,360 to \$9,360:			
Assistant regional representative		56 468,160	56 479,360
Regional appeals referee	18 161,680	24 213,640	24 216,440
Assistant chief of area office	6 50,760	6 51,960	6 52,560
Medical adjudicator		5 41,800	5 42,800
GS-12. Range \$7,040 to \$8,040:			
Assistant regional representative	41 313,440		
Chief of section	6 44,840	6 46,040	6 46,640
Manager	70 550,400	87 678,680	87 688,680
Medical adjudicator		1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Assistant chief of section	6 39,640	6 40,840	6 41,440
Chief of section	6 39,640	6 40,840	6 41,440
Manager	103 691,420	140 918,600	140 935,600
Operations analyst	6 36,840	6 38,040	6 38,640
Assistant manager		106 660,440	106 681,240
Adjudicator		20 118,800	20 122,800
Administrative assistant		11 65,540	11 67,540
GS-10. Range \$5,500 to \$6,250:			
Assistant chief of section	6 34,875	6 35,625	6 36,375
Assistant manager	68 414,125	167 926,500	167 947,375

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Chief of section	2 \$12,250	2 \$12,500	2 \$12,750
Manager	2 13,500	307 1,847,250	307 1,884,750
Supervisor of unit	33 196,625	34 205,625	34 209,625
GS-9. Range \$5,060 to \$5,815:			
Assistant manager	2 11,620		
Administrative assistant	10 54,350		
Chief of section	10 56,975	10 57,975	10 58,975
Coverage and legal reference reviewer	30 164,425	31 172,985	30 170,800
Guardianship reviewer	12 66,845	13 73,530	12 69,345
Manager	333 1,903,355		
Reconsideration reviewer	36 200,035	43 239,955	42 239,145
Senior reviewer	28 156,305	28 158,805	28 161,930
Adjudicator		40 202,400	40 207,400
Resident representative		65 341,775	65 349,275
Claims supervisor		23 120,255	23 122,755
Adjudication reviewer			451
GS-8. Range \$4,620 to \$5,745:	533	1,377	1,553
GS-7. Range \$4,205 to \$5,330:	1,028	1,924	2,164
GS-6. Range \$3,795 to \$4,920:	1,903	1,015	1,034
GS-5. Range \$3,410 to \$4,535:	469	544	599
GS-4. Range \$3,175 to \$3,895:	308	347	361
GS-3. Range \$2,950 to \$3,670:	2,725	2,873	2,885
GS-2. Range \$2,750 to \$3,470:	933	932	931
GS-1. Range \$2,500 to \$3,220:	24 60,320	22 56,760	22 57,160
Total permanent, field:	8,772	10,300	11,263
Deduct lapses:	35,373,630	42,796,250	47,815,180
	46.3	1,299.9	84.8
	769,981	5,607,979	263,354
Net permanent, field (average number, net salary):	8,725.7	9,000.1	11,178.2
Positions other than permanent: Intermittent employment:	34,603,649	37,188,271	47,551,826
Regular pay in excess of 52-week base:	5,014	5,148	5,282
Payment above basic rates:	136,222	140,057	186,442
Overtime and holiday pay:	463,996	2,033,990	
Additional pay for service abroad:	39,047	98,027	124,639
All personal services, field:	35,247,928	39,465,493	47,868,189
01 Personal services:	53,853,103	58,708,906	71,911,847
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations:	53,671,398	58,704,698	71,911,874
Obligations payable out of reimbursements from other accounts:	181,705	4,208	

Salaries and Expenses, Bureau of Public Assistance

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions:	255	251	266
Full-time equivalent of all other positions:	2	2	2
Average number of all employees:	242	237	257
Number of employees at end of year:	241	238	252
Average salaries and grades:			
General schedule grades:			
Average salary:	\$5,621	\$5,637	\$5,604
Average grade:	GS-8.1	GS-8.2	GS-8.2
01 Personal services:			
Permanent positions:	\$1,355,536	\$1,324,500	\$1,424,000
Positions other than permanent:	6,621	6,000	6,000
Regular pay in excess of 52-week base:	5,131	5,000	5,000
Payment above basic rates:	2,638	2,500	2,500
Other payments for personal services:	11,419	11,500	11,500
Total personal services:	1,381,345	1,349,500	1,449,000
02 Travel:	76,129	70,000	81,000
03 Transportation of things:	4,790	5,000	3,700
04 Communication services:	14,115	15,000	14,700
05 Rents and utility services:	95	100	100
06 Printing and reproduction:			
Printing:	6,555	9,000	8,700
Reproduction:	12,652	12,000	10,800
07 Other contractual services:	802	3,800	5,080
Services performed by other agencies:	15,308	9,910	10,320
08 Supplies and materials:	4,059	5,000	5,000
09 Equipment:	11,961	3,400	5,400
13 Refunds, awards, and indemnities:	70	200	200
15 Taxes and assessments:	1,379	1,000	1,000
Total obligations:	1,530,160	1,483,910	1,595,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,400	1	\$12,000	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Associate director.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Executive officer.....	1	10,000	1	10,000	1	10,200
Chief of division.....	4	41,400	4	39,600	4	40,000
GS-13. Range \$8,360 to \$9,360:						
Assistant to director.....	1	8,560	1	8,760	1	8,960
Chief of division.....	1	8,360	1	8,360	1	8,560
Assistant chief of division.....	2	17,320	2	17,520	2	17,720
Chief of branch.....	8	69,680	8	69,480	8	70,880
Public welfare specialist.....	1	9,160	1	9,160	1	9,360
Social welfare specialist.....	1	8,560	1	8,760	1	8,960
Technical adviser, grants.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Administrative review specialist.....	1	7,240	1	7,440	1	7,640
Chief of branch.....	1	7,240	1	7,440	1	7,440
Assistant chief of branch.....	1	8,040	1	8,040	1	8,040
Assistant to chief of division.....	1	8,040	1	8,040	1	8,040
Assistance standards specialist.....	2	14,680	1	7,440	1	7,640
Fiscal and administrative analyst.....	1	7,240	1	7,240	1	7,440
Information specialist.....	1	7,640	1	7,640	1	7,840
Medical assistance standards specialist.....	3	22,320	3	21,720	3	21,920
Public assistance technician.....	2	14,280	4	29,960	4	30,160
Research analyst.....	4	29,360	4	29,360	4	29,760
Staff development specialist.....	3	22,820	2	15,080	2	15,080
Statistical specialist.....	1	7,440	1	7,640	1	7,840
Welfare methods specialist, administrative.....	3	21,520	3	22,120	3	22,320
Welfare methods specialist, fiscal.....	1	7,240	1	7,240	1	7,440
Welfare service specialist.....	2	15,280	2	14,480	2	14,480
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	1	6,140	1	6,140	1	6,340
Chief of branch.....	1	6,340	1	6,540	1	6,540
Chief of section.....	1	6,340	1	6,540	1	6,740
Constructive accountant.....	1	5,940	1	6,140	1	6,140
Legislative standards specialist.....	1	6,740	1	6,740	1	6,940
Public assistance technician.....	10	64,800	10	65,200	10	65,800
Research analyst.....	2	12,880	2	13,280	2	13,280
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	3	16,180	3	16,555	3	16,805
Assistant chief of branch.....	1	5,310	1	5,435	1	5,560
Public assistance technician.....	2	10,995	1	5,935	1	5,935
Research analyst.....	2	10,495	2	10,620	2	10,870
Statistician.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
Chief of branch.....	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955:						
Chief of branch.....	7	33,060	7	33,685	7	34,185
GS-5. Range \$3,410 to \$4,160:						
Chief of branch.....	20	78,315	20	78,950	21	84,110
GS-4. Range \$3,175 to \$3,655:						
Chief of branch.....	29	102,715	29	102,395	29	103,515
GS-3. Range \$2,950 to \$3,430:						
Chief of branch.....	24	78,160	24	79,040	24	80,240
GS-2. Range \$2,750 to \$3,230:						
Chief of branch.....	3	9,690	2	6,620	2	6,700
Total permanent, departmental.....	159	872,260	157	866,675	158	881,760
Deduct lapses.....	8.8	52,985	5	28,990	5.2	41,675
Net permanent, departmental (average number, net salary).....	150.2	\$19,275	152	\$87,685	152.8	\$84,085
Positions other than permanent:						
Temporary employment.....		5,863		3,500		3,500
Part-time employment.....		655		1,000		1,000
Regular pay in excess of 52-week base.....		3,133		3,150		3,150
Payment above basic rates: Overtime and holiday pay.....		2,638		2,500		2,500
Other payments for personal services: Payments to other agencies for reimbursable details.....		11,419		11,500		11,500
All personal services, departmental.....		842,983		859,335		861,735
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional representative.....					9	86,400
GS-13. Range \$8,360 to \$9,360:						
Regional representative.....	9	83,640	9	83,640		
GS-12. Range \$7,040 to \$8,040:						
Associate regional representative.....	11	84,640	11	84,840	3	22,920
Regional research analyst.....	9	66,360	8	56,320	8	56,920
Assistant regional representative.....	9	65,960	9	67,160	9	68,160
GS-11. Range \$5,940 to \$6,940:						
Public assistance technician.....	4	25,030	6	37,840	9	56,260
GS-9. Range \$5,060 to \$5,810:						
Public assistance technician.....	24	134,940	21	114,635	40	211,900
GS-5. Range \$3,410 to \$4,160:						
Chief of branch.....	9	31,870	9	31,455	9	31,935
GS-4. Range \$3,175 to \$3,655:						
Chief of branch.....	21	68,720	12	38,920	12	39,720
GS-3. Range \$2,950 to \$3,430:						
Chief of branch.....	96	561,160	94	548,250	108	608,780
Deduct lapses.....	6.1	24,899	11	61,435	6	24,865
Net permanent, field (average number, net salary).....	89.9	\$36,261	83	\$48,815	102	\$58,915
Positions other than permanent:						
Temporary employment.....				1,500		1,500
Part-time employment.....		103				
Regular pay in excess of 52-week base.....		1,998		1,850		1,850
All personal services, field.....		538,362		490,165		587,265
01 Personal services.....		1,381,345		1,349,500		1,449,000

Salaries and Expenses, Children's Bureau

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	229	239	261
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	211	214	239
Number of employees at end of year.....	217	226	246
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,804	\$5,956	\$5,990
Average grade.....	GS-8.3	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$1,213,740	\$1,262,886	\$1,424,850
Positions other than permanent.....	11,768	7,604	4,571
Regular pay in excess of 52-week base.....	4,742	5,496	6,031
Payment above basic rates.....	1,416	1,150	678
Total personal services.....	1,231,666	1,277,136	1,436,130
02 Travel.....	106,659	117,537	141,600
03 Transportation of things.....	3,510	1,475	1,475
04 Communication services.....	20,039	22,037	24,380
05 Rents and utility services.....	496	400	400
06 Printing and reproduction.....	135,769	150,600	153,100
07 Other contractual services.....	3,414	5,558	6,558
Services performed by other agencies.....	6,617	6,696	7,062
08 Supplies and materials.....	10,396	10,480	11,655
09 Equipment.....	1,612	2,295	8,994
15 Taxes and assessments.....	1,871	3,136	5,146
Total obligations.....	1,522,049	1,597,350	1,796,500

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Chief of bureau.....	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Deputy chief of bureau.....	1	10,800	1	11,050	1	11,300
Assistant to the bureau chief for program development.....	1	11,050	1	11,300	1	11,550
Director of division.....	3	32,900	4	44,200	4	44,950
GS-14. Range \$9,600 to \$10,600:						
Assistant director of division.....	1	9,600	1	9,800	1	9,600
Assistant to the bureau chief.....	3	29,600	5	49,200	5	49,600
Chief of branch.....	1	9,600				
Medical consultant.....	1	9,600				
Psychiatrist.....	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of branch.....	1	8,560				
Assistant director of division.....	1	8,360	1	8,560	1	8,560
Assistant to the director of division.....			1	8,360	1	8,360
Chief of branch.....	3	27,080	3	27,480	3	27,480
Child welfare specialist.....	1	8,360	1	8,360	1	8,560
Coordination and planning consultant.....			2	16,720	2	16,720
Dental consultant.....	1	9,160	1	9,360	1	9,360
Director of division.....	2	17,720	2	18,120	2	18,120
Group work consultant.....			1	8,360	1	8,360
Institutions consultant.....			1	8,360	1	8,360
Juvenile court and probation consultant.....	1	8,360	1	8,360	1	8,560
Juvenile delinquency research consultant.....			1	8,360	1	8,360
Medical social work consultant.....	1	9,360	1	9,360	1	9,360
Mental retardation consultant.....			1	8,360	1	8,360
Nursing consultant.....	1	9,360	1	9,360	1	9,360
Nutrition consultant.....	1	9,360	1	9,360	1	9,360
Pediatrician.....	1	8,360	1	8,560	1	8,760
Social science research consultant.....	2	16,720	2	16,720	2	16,920
Training consultant.....					2	16,720
GS-12. Range \$7,040 to \$8,040:						
Assistant chief of branch.....	1	8,040	1	8,040	1	8,040
Assistant director of division.....	2	15,280	2	15,680	2	15,680
Child welfare analyst.....	1	7,040	2	15,080	2	15,080
Child welfare legislation consultant.....	1	7,640	1	7,840	1	8,040
Child welfare services consultant.....	1	8,040	1	8,040	1	8,040
Coordination and planning consultant.....					2	14,080
Editor.....			1	7,040	1	7,240
Foster care consultant.....	1	8,040	1	7,040	1	7,040
Group care consultant.....	1	7,440	1	7,640	1	7,840
Illegitimacy and homemaker service consultant.....	1	7,440	1	7,640	1	7,840
Information specialist.....	1	7,240	1	7,040	1	7,240
Institutions consultant.....	1	7,640	1	7,040	2	14,080
Juvenile court and probation consultant.....					1	7,040
Juvenile delinquency program analyst.....					1	7,040
Juvenile delinquency research analyst.....					2	14,080
Juvenile delinquency statistical research analyst.....			1	7,040	1	7,040

SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Children's Bureau—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Maternity and infant nursing serv-						
ices consultant.....	1	\$7,840	1	\$8,040	1	\$8,040
Medical social work consultant.....	1	8,040	1	7,640	1	7,840
Nursing consultant.....	1	7,040	1	7,240	1	7,440
Nutrition consultant.....	1	8,040	1	8,040	1	8,040
Parent education consultant.....	1	8,040	1	8,040	1	8,040
Physical therapy consultant.....	1	7,640	1	7,840	1	8,040
Police services consultant.....	1	7,040	1	7,040	2	14,080
Program research analyst.....	2	15,480	2	15,880	2	16,080
Research analyst.....	1	8,040	1	8,040	1	8,040
Staff development consultant.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Chief of branch.....	1	6,140	1	6,140	1	6,340
Child development specialist.....	1	6,940	1	6,940	1	6,940
Editor-writer.....	3	18,220	3	18,620	3	19,220
Grants analyst.....	1	6,740	1	6,740	1	6,940
Juvenile delinquency statistical re-						
search analyst.....	1	6,540	1	6,740	3	18,820
Personnel assistant.....	1	5,940	1	6,140	1	6,340
Program research analyst.....	6	38,240	6	39,040	6	39,440
Visual information specialist.....	1	6,740	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,120	2	10,245	2	10,370
Editor.....	1	5,810				
Research analyst.....	1	5,185	1	5,310	1	5,435
Statistician.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	9	42,970	9	42,595	9	43,095
GS-6. Range \$3,795 to \$4,545.....	5	20,975	6	25,145	6	25,395
GS-5. Range \$3,410 to \$4,160.....	18	68,130	18	69,880	19	71,790
GS-4. Range \$3,175 to \$3,655.....	45	159,275	47	166,185	55	192,785
GS-3. Range \$2,950 to \$3,430.....	14	44,740	11	36,050	11	35,730
GS-2. Range \$2,750 to \$3,230.....	1	3,310	1	3,390	1	3,390
GS-1. Range \$2,500 to \$2,980.....	1	2,980	1	2,980	1	2,980
Total permanent, departmental.....	163	899,995	172	985,960	194	1,118,720
Deduct lapses.....	15.1	87,734	20.6	122,639	16.7	99,895
Net permanent, departmental (av-						
erage number, net salary).....	147.9	812,261	151.4	863,321	177.3	1,018,825
Positions other than permanent:						
Temporary employment.....		6,521		5,363		1,741
Part-time employment.....		3,606		1,491		2,080
Intermittent employment.....		464		750		750
Regular pay in excess of 52-week base.....		3,186		3,804		4,305
Payment above basic rates: Overtime						
and holiday pay.....		1,405		1,150		678
All personal services, departmental.....		827,443		875,879		1,028,379
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional medical director.....	8	78,600	8	78,400	8	79,400
GS-13. Range \$8,360 to \$9,360:						
Regional child welfare representa-						
tive.....	11	95,760	11	96,960	11	97,160
GS-12. Range \$7,040 to \$8,040:						
Regional administrative methods						
consultant.....	7	51,080	7	52,080	7	53,280
Regional medical social work con-						
sultant.....	6	43,040	6	43,640	6	44,840
Regional nursing consultant.....	8	56,520	8	57,520	8	58,720
Regional nutrition consultant.....	3	21,120	3	21,720	3	22,320
GS-5. Range \$3,410 to \$4,160.....	8	30,905	8	31,655	8	32,530
GS-4. Range \$3,175 to \$3,655.....	15	52,025	16	55,520	16	56,320
Total permanent, field.....	66	429,050	67	437,495	67	444,570
Deduct lapses.....	4.7	27,571	6.4	37,930	6.4	38,545
Net permanent, field (average num-						
ber, net salary).....	61.3	401,479	60.6	399,565	60.6	406,025
Positions other than permanent: Tem-						
porary employment.....		1,177				
Regular pay in excess of 52-week base.....		1,556		1,692		1,726
Payment above basic rates: Overtime						
and holiday pay.....		11				
All personal services, field.....		404,223		401,257		407,751
01 Personal services.....		1,231,666		1,277,136		1,436,130

Salaries and Expenses, Office of the Commissioner, Social Security Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	44	44	45
Full-time equivalent of all other positions.....			
Average number of all employees.....	40	41	43
Number of employees at end of year.....	40	41	43

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,496	\$6,486	\$6,588
Average grade.....	GS-9.3	GS-9.1	GS-9.3
01 Personal services:			
Permanent positions.....	\$268,218	\$268,370	\$285,929
Regular pay in excess of 52-week			
base.....	1,131	1,130	1,171
Total personal services.....	269,349	269,500	287,100
02 Travel.....	2,449	4,000	6,000
03 Transportation of things.....	2		
04 Communication services.....	4,980	5,330	5,330
06 Printing and reproduction.....	9,070	10,985	17,265
07 Other contractual services.....	3,974	3,485	3,605
08 Supplies and materials.....	1,923	1,500	1,500
09 Equipment.....	1,782	100	100
15 Taxes and assessments.....	58	100	100
Total obligations.....	293,587	295,000	321,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in						
excess of \$12,000:						
Deputy commissioner.....	1	\$14,800	1	\$14,800	1	\$14,800
Commissioner of social security.....	1	13,400	1	13,600	1	13,600
GS-17. Range \$13,000 to \$13,800:						
Staff assistant, legislative proposals.....	1	12,200				
GS-15. Range \$10,800 to \$11,800:						
Director of research.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Staff adviser, management.....	1	10,200	1	10,400	1	10,400
Staff adviser, planning.....	1	10,600	1	10,600	1	10,600
Principal inspection officer.....			1	9,600	1	9,600
Assistant director of research.....	1	10,400	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Inspection officer.....					1	8,360
Administrative assistant, program						
coordination.....	1	9,160	1	9,160	1	9,360
Staff adviser, information.....	1	9,360	1	9,360	1	9,360
Staff adviser, planning.....	1	9,360	1	9,360	1	9,360
Staff adviser, management.....	1	8,560	1	8,760	1	8,760
Staff assistant, interprogram studies.....	1	8,960	1	8,360	1	8,360
Staff assistant, program coordina-						
tion.....	2	18,120	2	18,320	2	18,320
Staff assistant, supplemental bene-						
fit plans.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Staff adviser, field.....	1	7,840	1	8,040	1	8,040
Staff assistant, medical cost studies.....	1	7,440	1	7,640	1	7,640
Staff assistant, foreign systems.....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Staff adviser, management.....	1	6,140	1	6,340	1	6,540
Editorial specialist.....	2	12,680	2	12,680	2	13,080
Staff assistant, financial studies.....	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,370	2	10,620	2	10,870
Research analyst.....	1	5,185	1	5,310	1	5,435
GS-8. Range \$4,620 to \$5,370.....	1	4,995	1	5,120	1	5,245
GS-7. Range \$4,205 to \$4,955.....	3	13,865	2	9,160	2	9,410
GS-6. Range \$3,795 to \$4,545.....	1	4,170	1	4,295	1	4,420
GS-5. Range \$3,410 to \$4,160.....	8	30,530	9	35,190	9	35,815
GS-4. Range \$3,175 to \$3,655.....	4	14,220	4	14,300	4	14,540
GS-3. Range \$2,950 to \$3,430.....	2	7,020	2	7,020	2	7,020
Total permanent, departmental.....	44	294,115	44	293,775	45	304,675
Deduct lapses.....	3.9	25,897	3.8	25,405	2.8	18,746
Net permanent, departmental (av-						
erage number, net salary).....	40.1	268,218	40.2	268,370	42.2	285,929
Regular pay in excess of 52-week base.....		1,131		1,130		1,171
01 Personal services.....		269,349		269,500		287,100

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary, Department of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	264	255	299
Full-time equivalent of all other positions.....	6	1	2
Average number of all employees.....	237	236	285
Number of employees at end of year.....	243	238	287

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,550	\$5,639	\$5,847
Average grade	GS-7.5	GS-7.6	GS-8.0
01 Personal services:			
Permanent positions	\$1,289,839	\$1,346,754	\$1,673,721
Positions other than permanent	37,295	7,500	16,415
Regular pay in excess of 52-week base	5,209	5,415	6,339
Payment above basic rates	9,471	5,350	5,350
Total personal services	1,341,814	1,365,019	1,701,825
02 Travel	20,968	22,050	30,110
03 Transportation of things	583	600	600
04 Communication services	21,371	19,800	22,800
05 Rents and utility services	18	56	50
06 Printing and reproduction	44,494	48,425	48,425
07 Other contractual services	50,288	69,750	34,750
Services performed by other agencies	16,303	4,350	4,350
08 Supplies and materials	26,933	21,500	23,000
09 Equipment	23,011	4,750	20,000
13 Refunds, awards, and indemnities		50	50
15 Taxes and assessments	2,482	2,040	2,040
Total obligations	1,548,265	1,558,384	1,888,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Secretary	1	\$22,500	1	\$22,500	1	\$22,500
Under secretary	1	17,500	1	17,500	1	17,500
Special assistant to the Secretary for health and medical affairs	1	15,000	1	15,000	1	15,000
Assistant secretary for program analysis	1	15,000	1	15,000	1	15,000
Assistant secretary for Federal-State relations	1	15,000	1	15,000	1	15,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Comptroller	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Director of administration	1	13,000	1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Director of management policy					1	12,000
Assistant to the Secretary (legislative liaison officer)	1	12,000	1	12,000	1	12,000
Director of administrative services					1	12,000
Special assistant to the Secretary	1	12,000				
Deputy comptroller and budget officer					1	12,000
Assistant to special assistant secretary for health and medical affairs					1	12,000
Secretariat to departmental council			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Secretary of the departmental council	1	10,800				
Assistant for special projects	1	10,800				
Special adviser to the Secretary on public relations	1	10,800	1	10,800		
Assistant to the Secretary	1	10,800				
Consultant on special institutions	1	11,050	1	11,300	1	11,300
Special assistant on Federal-State problems	1	11,800	1	11,800	1	11,800
Director of publications and reports			1	10,500	1	11,050
Director of international relations	1	11,800				
Director of administrative standards	1	11,800	1	11,800	1	11,800
Deputy comptroller and budget officer	1	11,050	1	11,050		
Program analyst	1	11,050	1	11,050	1	11,050
Director of personnel	1	11,800	1	11,800	1	11,800
Director of security	1	10,800	1	11,050	1	11,050
Chief, division of internal audit					1	10,800
Chief, division of fiscal policy and procedure					1	10,800
Chief, division of budget					1	10,800
Management adviser					6	64,800
Director of general services			1	10,800	1	10,800
Defense coordinator			1	10,800	1	10,800
Director, office of inspection			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Assistant to the Secretary	1	9,600				
Defense coordinator	1	10,600				
Chairman, aging and geriatrics	1	10,200	1	10,200	1	10,200
Special representative of the Secretary and assistant to the secretary for program analysis			1	9,600	1	9,600
Deputy director of publications and reports	1	10,200	1	10,400	1	10,400
Program consultant	1	10,000	1	10,000	1	10,000
Chief, division of budget	1	10,000	1	10,000		
Chief, division of fiscal policy and procedure	1	10,400	1	10,600		
Deputy director of personnel	1	10,000	1	10,200	1	10,200
Director of general services	1	10,600				
Assistant director, office of inspection					1	9,600
Assistant secretary of departmental council secretariat			1	9,600	1	9,600

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Representative for special projects			1	\$9,600	1	\$9,600
Deputy director of security	1	\$9,600	1	9,800	1	9,800
Special assistant for reports					1	9,600
Deputy director of administrative standards branch	1	9,600	1	9,600	1	9,600
Chief, personnel security			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Assistant to the Secretary	1	8,360				
Information and editorial specialist	1	8,760	1	8,960	1	8,960
Organization and methods examiner	1	8,560	1	8,760	2	17,120
Budget examiner	4	35,040	4	35,640	4	36,440
Auditor					1	8,360
Chief, analysis and appraisal branch	1	9,360	1	9,360	1	9,360
Chief, personnel policy branch	1	8,960	1	9,160	1	9,160
Chief, staff development branch	1	8,560				
Accounting systems analyst	1	8,960	1	8,960	2	17,520
Administrative officer	1	8,360	2	16,920	2	16,920
Principal assistant to program analyst officer					1	8,360
Specialist on aging					2	17,120
Staff assistant for health and medical affairs					1	8,360
Clearance and editorial officer					1	8,360
Special assistant to director of security	1	8,360				
Chief, personnel security	1	8,560				
Assistant chief, personnel security			1	8,560	1	8,560
Personal property analyst					1	8,360
Procurement analyst					1	8,360
Publications writer					1	8,360
Chief, personnel operations branch	1	8,560	1	8,760	1	8,760
Chief, accounting operations branch					1	8,360
Chief of service operations			1	8,360	1	8,360
Chief librarian	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Assistant to the secretary of departmental council	1	7,040				
Assistant to chairman, aging and geriatrics	1	8,040	1	8,040	1	8,040
Field liaison officer	1	8,040	1	7,040	1	7,040
Clearance and editorial officer	1	8,040	1	8,040		
Auditor					2	14,080
Employment officer	2	15,480	2	15,880	2	15,880
Personnel examiner					1	7,040
Personnel methods analyst	2	15,680	2	15,880	2	15,880
Budget examiner					2	14,080
Publications writer	1	7,040	1	7,040		
Senior evaluator, security	2	14,280	2	14,480	2	14,480
Physical security officer	1	7,040	1	7,040	1	7,040
Security examiner			1	7,040	1	7,040
Classification analyst	1	8,040	1	8,040	1	8,040
Chief, accounting operations branch	1	7,240	1	7,240		
Chief of service operations	1	7,240				
Chief, communications and records branch	1	7,240	1	7,440	1	7,440
Associate librarian	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Special assistant to the Secretary			1	5,940	1	5,940
Confidential assistant to the Secretary						
Librarian	1	6,340	1	6,540	1	6,540
Organization and methods examiner	4	25,160	4	25,760	4	25,760
Classification analyst	1	5,940	1	6,140	1	6,140
Personnel assistant	1	6,340	1	6,540	1	6,540
Personnel methods analyst	1	6,140	2	12,280	2	12,280
Space planning officer	1	6,940	1	6,940	1	6,940
Records management officer	1	6,140	1	6,340	1	6,340
Research analyst (aging)					1	6,340
Writer					1	5,940
Security examiner	3	18,620	3	18,820	3	18,820
Senior evaluator, security	1	6,140				
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant to under secretary	1	5,500	1	5,625	1	5,625
Secretary to assistant secretary	1	6,000	1	6,125	1	6,125
Confidential assistant to secretary			1	5,500	1	5,500
Secretary					2	11,000
Supervisor, administrative audit	1	5,750	1	5,875	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Librarian	3	16,180	3	16,555	3	16,555
Secretary	3	16,055	4	21,490	3	15,740
Supervisor, administrative accounting			1	5,060	1	5,060
Confidential assistant to Secretary	1	5,060				
Confidential secretary	1	5,310	1	5,435	1	5,435
Confidential assistant to under secretary	1	5,060	1	5,185	1	5,185
Administrative assistant	1	5,185	2	10,370	2	10,370
Social economist	1	5,185	1	5,310	1	5,310
Organization and methods examiner	2	10,745	2	10,995	2	10,995
Confidential assistant	1	5,060				
Personnel methods analyst	1	5,435				
Project assistant					1	5,060
Clearance and editorial officer	1	5,685	1	5,810		
Security liaison officer	2	10,995	2	10,620	2	10,620
Physical security officer	1	5,060	1	5,185	1	5,185
Preliminary reviewer	1	5,060	1	5,185	1	5,185
Security examiner	1	5,060	1	5,185	1	5,185
Personnel assistant			1	5,185	1	5,185
Supervisor, payroll	1	5,185	1	5,310	1	5,310
GS-8. Range \$4,620 to \$5,370:	3	14,455	2	9,240	2	9,240

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary, Department of Health, Education, and Welfare—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	28	\$126,240	22	\$99,635	26	\$116,705
GS-6. Range \$3,795 to \$4,545.....	12	50,790	14	58,880	16	66,595
GS-5. Range \$3,410 to \$4,160.....	32	123,245	35	134,350	37	141,015
GS-4. Range \$3,175 to \$3,655.....	38	131,020	34	117,870	42	143,750
GS-3. Range \$2,950 to \$3,430.....	15	49,560	12	41,240	12	40,685
GS-2. Range \$2,750 to \$3,230.....	10	32,140	9	28,430	9	28,430
GS-1. Range \$2,500 to \$2,980.....	14	40,478	15	42,548	15	42,548
Unrated positions at annual rates less than \$5,060.....	7	20,626	5	15,114	5	15,114
Total permanent, departmental.....	264	1,465,244	255	1,438,042	299	1,748,427
Deduct—						
Lapses.....	19.8	129,058	8.4	49,895	7.8	45,313
Portion of salaries shown above paid from other accounts.....	12.7	46,347	11.8	41,393	8.6	29,393
Net permanent, departmental (average number, net salary).....	231.5	1,289,839	234.8	1,346,754	282.6	1,673,721
Positions other than permanent:						
Intermittent employment.....	20	776		7,500		10,000
Temporary employment.....	11	179				5,000
Part-time employment.....	5	340				1,415
Regular pay in excess of 52-week base.....	5	209		5,415		6,339
Payment above basic rates: Overtime and holiday pay.....		9,471		5,350		5,350
01 Personal services.....		1,341,814		1,365,019		1,701,825

Salaries and Expenses, Office of Field Administration, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	436	387	450
Full-time equivalent of all other positions			1
Average number of all employees	402	371	427
Number of employees at end of year	386	371	427
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,805	\$5,046	\$4,942
Average grade	GS-6.0	GS-6.9	GS-6.7
01 Personal services:			
Permanent positions	\$1,932,228	\$1,877,023	\$2,098,517
Positions other than permanent			3,600
Regular pay in excess of 52-week base	7,464	7,650	8,092
Payment above basic rates	1,952		
Total personal services	1,941,644	1,884,673	2,110,209
02 Travel	98,754	114,688	124,696
03 Transportation of things	6,189	2,070	2,070
04 Communication services	76,546	78,565	78,565
05 Rents and utility services	2,975	100	100
06 Printing and reproduction	9,908	9,956	9,956
07 Other contractual services	19,581	17,350	18,854
08 Supplies and materials	34,364	33,576	36,576
09 Equipment	2,943	2,274	6,274
13 Refunds, awards, and indemnities	45	100	100
15 Taxes and assessments	1,461	2,128	2,600
Total obligations	2,194,410	2,145,480	2,390,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director	1	\$12,400	1	\$12,000	1	\$12,000
Deputy			1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Deputy director	1	11,800				
Chief, division of field management			1	11,800	1	11,800
Chief, division of State merit systems						
Chief, division of grant-in-aid audits	1	11,300	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Field representative	1	10,600				
Administrative officer	1	9,800				
Assistant chief, division of field management						
Chief, division of State merit systems			1	9,800	1	10,000
	1	10,600				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Chief, field branch	1	\$10,000	1	\$10,000	1	\$10,200
Chief, policy and audit processing branch	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Chief, management branch	1	8,960				
Chief, methods branch	1	9,360	1	9,360	1	9,360
Chief, policy section	1	8,560	1	8,760	1	8,960
Assistant chief, field branch	1	8,560	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Personnel methods consultant	1	7,240	1	7,440	1	7,640
Fiscal consultant	2	14,480	2	14,880	2	15,080
GS-11. Range \$5,940 to \$6,940:						
Organization and methods examiner	1	6,540	1	6,540	1	6,740
Auditor	3	19,620	3	19,620	3	20,020
GS-9. Range \$5,060 to \$5,810:						
Organization and methods examiner	1	5,685	1	5,810	1	5,810
Financial management assistant	1	5,310	1	5,435	1	5,560
Administrative assistant	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955	4	18,945	4	19,320	4	19,445
GS-6. Range \$3,795 to \$4,545	1	4,545	3	12,510	3	12,760
GS-5. Range \$3,410 to \$4,160	7	26,370	4	15,390	4	15,705
GS-4. Range \$3,175 to \$3,655	5	17,395	5	17,635	5	17,875
Total permanent, departmental	39	253,255	37	245,120	37	248,610
Deduct lapses	1.7	13,169	1.2	7,618	0.6	3,746
Net permanent, departmental (average number, net salary)	37.3	240,086	35.8	237,502	36.4	244,864
Regular pay in excess of 52-week base		927		918		946
All personal services, departmental	37.3	241,013	35.8	238,420	36.4	245,810
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director	10	116,250	9	104,450	9	104,950
GS-13. Range \$8,360 to \$9,360:						
Deputy director	1	9,360				
Executive assistant	10	88,200	9	80,040	9	81,040
Regional representative	10	86,000	9	79,040	9	80,440
Regional auditor	10	88,600	9	81,440	9	82,040
GS-12. Range \$7,040 to \$8,040:						
Assistant regional auditor	9	66,360	9	66,960	9	68,560
GS-11. Range \$5,940 to \$6,940:						
Auditor	31	195,540	32	202,280	32	207,880
GS-10. Range \$5,500 to \$6,250:						
Auditor	4	23,125	4	23,625	4	24,125
GS-9. Range \$5,060 to \$5,810:						
Auditor	24	133,955	45	241,825	51	276,185
GS-8. Range \$4,620 to \$5,370	1	5,370	3	14,110	3	14,485
GS-7. Range \$4,205 to \$4,955	23	107,715	20	95,100	25	117,150
GS-6. Range \$3,795 to \$4,545	12	51,290	10	43,075	10	43,700
GS-5. Range \$3,410 to \$4,160	45	173,825	40	159,275	50	198,610
GS-4. Range \$3,175 to \$3,655	115	404,885	94	334,610	136	470,685
GS-3. Range \$2,950 to \$3,430	67	216,770	41	133,910	41	140,300
GS-2. Range \$2,750 to \$3,230	25	74,474	16	48,084	16	50,004
Total permanent, field	397	1,841,719	350	1,707,824	413	1,960,154
Deduct lapses	32.1	149,577	15	67,903	23.9	106,501
Net permanent, field	364.9	1,692,142	335	1,639,921	389.1	1,853,653
Positions other than permanent: Temporary employment					1	3,600
Regular pay in excess of 52-week base		6,537		6,332		7,146
Payment above basic rates		1,952				
All personal services, field		1,700,631		1,646,253		1,864,399
01 Personal services		1,941,644		1,884,673		2,110,209

Salaries and Expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	115	115	127
Average number of all employees	107	111	121
Number of employees at end of year	104	108	119
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,368	\$6,386	\$6,268
Average grade	GS-9.2	GS-9.2	GS-9.0
01 Personal services:			
Permanent positions	\$693,978	\$704,850	\$757,350
Regular pay in excess of 52-week base	2,612	2,650	2,650
Total personal services	696,590	707,500	760,000
02 Travel	7,930	8,000	8,000
03 Transportation of things	2,229	1,000	1,000
04 Communications	3,180	3,000	3,000
06 Printing and reproduction	1,100	1,000	1,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
07 Other contractual services.....	\$3,675	\$5,000	\$5,000
08 Supplies and materials.....	5,169	4,500	4,500
09 Equipment.....	8,919	9,000	9,000
15 Taxes and assessments.....	969	1,000	1,000
Total obligations.....	729,761	740,000	792,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
General counsel.....	1 \$13,000	1 \$13,200	1 \$13,200
GS-16. Range \$12,000 to \$12,800:			
Associate general counsel.....	1 12,200	1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Assistant general counsel.....	5 56,250	5 57,000	5 57,750
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	5 49,800	5 50,600	5 50,800
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	12 105,520	12 107,320	12 108,320
Hearing examiner.....	1 8,560	1 8,960	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	9 65,960	10 75,000	11 82,640
Hearing examiner.....			1 7,040
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	5 31,100	4 25,360	4 25,560
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	8 40,250	9 46,540	13 67,530
GS-8. Range \$4,620 to \$5,370:			
Attorney.....	1 5,495	1 4,745	1 4,870
GS-7. Range \$4,205 to \$4,955:			
Attorney.....	2 9,035	4 17,695	4 17,695
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	5 22,725	3 13,010	3 13,135
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	7 28,120	7 27,870	7 28,120
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	16 54,640	16 55,280	16 56,080
GS-3. Range \$2,950 to \$3,430:			
Attorney.....	6 19,780	7 22,250	11 34,210
Total permanent, departmental.....	\$2 513,400	\$4 528,370	\$6 588,110
Deduct lapses.....	6.6 23,549	3.3 22,459	5.3 29,699
Net permanent, departmental (average number, net salary).....	75.4 489,851	80.7 505,911	90.7 558,411
Regular pay in excess of 52-week base.....	1,842	1,892	1,892
Other payments for personal services:			
Deduct portion of salary paid from another appropriation.....	3,928		
All personal services, departmental.....	487,765	507,803	560,303
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Regional attorney.....	10 92,000	9 82,240	9 82,440
GS-12. Range \$7,040 to \$8,040:			
Assistant regional attorney.....	8 62,920	8 61,920	8 62,320
GS-11. Range \$5,940 to \$6,940:			
Field attorney.....	2 12,280	2 12,680	2 12,680
GS-9. Range \$5,060 to \$5,810:			
Field attorney.....	3 15,305	3 15,555	3 15,930
GS-5. Range \$3,410 to \$4,160:			
Field attorney.....	6 22,210	6 22,960	6 23,710
GS-4. Range \$3,175 to \$3,655:			
Field attorney.....	4 14,220	3 10,725	3 10,805
Total permanent, field.....	33 218,935	31 206,080	31 207,885
Deduct lapses.....	2.3 10,880	1 7,141	1 8,946
Net permanent, field (average number, net salary).....	30.7 208,055	30 198,939	30 198,939
Regular pay in excess of 52-week base.....	770	758	758
All personal services, field.....	208,825	199,697	199,697
01 Personal services.....	696,590	707,500	760,000

Surplus Property Utilization, Department of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	42	66	66
Average number of all employees.....	38	63	63
Number of employees at end of year.....	39	63	63
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,634	\$5,219	\$5,268
Average grade.....	GS-8.1	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....	\$223,012	\$326,342	\$330,670
Regular pay in excess of 52-week base.....	830	1,260	1,276
Total personal services.....	223,842	327,602	331,946
02 Travel.....	16,968	42,920	46,920
03 Transportation of things.....	1,663	2,000	1,000
04 Communications.....	8,360	12,200	10,000
06 Printing and reproduction.....	493	4,000	4,000
07 Other contractual services.....	770	2,684	2,684
08 Supplies and materials.....	1,310	2,000	2,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
09 Equipment.....	\$305	\$6,000	\$1,000
15 Taxes and assessments.....	399	450	450
Total obligations.....	254,140	399,856	400,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief, surplus property utilization.....	1 \$11,050	1 \$11,300	1 \$11,300
GS-14. Range \$9,600 to \$10,600:			
Assistant chief, surplus property utilization.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Chief, personal property branch.....	1 9,160	1 9,160	1 9,360
Chief, compliance branch.....	1 9,360	1 9,360	1 9,360
Assistant chief, real property branch.....	1 8,960	1 8,960	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Attorney.....		2 15,080	2 15,080
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	1 4,420	1 4,545	1 4,545
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	4 15,765	6 22,710	6 23,085
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	1 3,335		
Total permanent, departmental.....	10 62,690	14 90,915	14 91,490
Deduct lapses.....	275	0.1 683	0.1 501
Net permanent, departmental (average number, net salary).....	10 62,415	13.9 90,232	13.9 90,989
Add portion of salary carried in other position schedule part of year.....	3,928		
Regular pay in excess of 52-week base.....	225	348	351
All personal services, departmental.....	66,568	90,580	91,340
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Regional representative.....	7 63,520	7 63,720	7 64,120
GS-12. Range \$7,040 to \$8,040:			
Regional representative.....	1 7,040		
Assistant regional representative.....	1 8,040	1 8,040	1 8,040
Assistant regional representative (compliance officer).....		2 14,080	2 14,080
GS-11. Range \$5,940 to \$6,940:			
Surplus property officer.....	3 19,620		
Compliance officer.....		5 33,200	5 33,500
Assistant regional representative (compliance officer).....		1 6,140	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Surplus property assistant.....	3 15,555	3 15,430	3 15,680
GS-7. Range \$4,205 to \$4,955:			
Attorney.....	2 8,910	2 9,160	2 9,410
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	1 3,660	6 20,835	6 21,585
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	13 44,155	25 82,815	25 84,495
GS-3. Range \$2,950 to \$3,430:			
Attorney.....	1 3,430		
Total permanent, field.....	32 173,930	52 253,520	52 257,050
Deduct lapses.....	3 17,261	2.9 17,410	3.2 17,369
Net permanent, field (average number, net salary).....	29 156,669	49.1 236,110	48.8 239,681
Regular pay in excess of 52-week base.....	605	912	925
All personal service, field.....	157,274	237,022	240,606
01 Personal services.....	223,842	327,002	331,946

National Advisory Committee on Education, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		4	4
Full-time equivalent of all other positions.....		1	3
Average number of all employees.....		2	7
Number of employees at end of year.....		5	7
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,494	\$5,494
Average grade.....		GS-8.0	GS-8.0
01 Personal services:			
Permanent positions.....		\$8,975	\$21,000
Positions other than permanent.....		1,800	19,800
Regular pay in excess of 52-week base.....		75	75
Total personal services.....		10,850	40,875
02 Travel.....		4,900	16,850
04 Communication services.....		600	1,360
06 Printing and reproduction.....		800	1,800
07 Other contractual services.....		1,100	1,435
Services performed by other agencies.....		3,000	57,000
08 Supplies and materials.....		250	500
09 Equipment.....		3,400	
15 Taxes and assessments.....		100	180
Obligations incurred.....		25,000	120,000

OFFICE OF THE SECRETARY—Continued

National Advisory Committee on Education, Office of the Secretary of Health, Education, and Welfare—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Executive secretary.....			1	\$10,800	1	\$10,800
GS-7. Range \$4,205 to \$4,955.....			1	4,205	1	4,205
GS-6. Range \$3,795 to \$4,545.....			1	3,795	1	3,795
GS-4. Range \$3,175 to \$3,655.....			1	3,175	1	3,175
Total permanent, departmental.....			4	21,975	4	21,975
Deduct lapses.....			2.2	13,000		975
Net permanent, departmental (average number, net salary)			1.8	8,975	4	21,000
Positions other than permanent:						
Intermittent employment.....				1,800		19,800
Regular pay in excess of 52-week base.....				75		75
01 Personal services.....				10,850		40,875

Civil Defense Activities, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions		176	220
Full-time equivalent of all other positions		10	8
Average number of all employees		119	199
Number of employees at end of year		188	220
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,969	\$4,994
Average grade		GS-7.6	GS-7.6
01 Personal services:			
Permanent positions		\$599,540	\$1,120,126
Positions other than permanent		61,216	51,185
Regular pay in excess of 52-week base		2,034	2,854
Payment above basic rates		1,050	1,050
Total personal services		663,840	1,175,215
02 Travel		71,960	126,680
03 Transportation of things		14,550	11,900
04 Communication services		7,980	11,990
05 Rents and utility services		7,850	7,000
06 Printing and reproduction		61,050	42,660
07 Other contractual services		63,200	108,030
Services performed by other agencies		7,000	2,300
08 Supplies and materials		51,540	75,145
09 Equipment		46,400	35,000
13 Refunds, awards, and indemnities		50	50
15 Taxes and assessments		4,550	4,030
Obligations incurred		1,000,000	1,600,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief, defense welfare services			1	\$10,800	1	\$10,800
GS-14. Range \$9,600 to \$10,600:						
Assistant defense planning officer			1	9,600	1	9,600
Civil defense officer					1	9,600
Assistant chief, defense welfare services			1	9,600	1	9,600
Director, educational civil defense activities			1	9,600	1	9,600
Staff adviser (coordination)			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Architect					1	8,360
Engineer					3	25,080
Program director			2	16,720	3	25,080
Project leader			1	8,360	1	8,360
Public health program specialist			1	8,360	1	8,360
Specialist, educational materials on civil defense for school use					2	16,720
Social welfare specialist (training)			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Food analyst			1	7,040	1	7,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Home economist (clothing and assistance standards)			1	\$7,040	1	\$7,040
Pharmacologist					1	7,040
Project leader			1	7,040	2	14,080
Program publications specialist			1	7,040	1	7,040
Public health program specialist			1	7,040	1	7,040
Welfare service specialist			1	7,040	1	7,040
Scientist			1	7,040	1	7,040
Welfare methods specialist (administrative and fiscal)			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Attorney			1	5,940	1	5,940
Bacteriologist			1	6,940	3	17,820
Food and drug officer			4	23,760	6	35,640
Security appraiser			1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant			1	5,060	2	10,120
Bacteriologist			1	6,060	1	5,185
Chemist					1	5,060
Security liaison officer			1	5,185	1	5,185
GS-7. Range \$4,205 to \$4,955			1	4,205	2	8,410
GS-6. Range \$3,795 to \$4,545					1	3,795
GS-5. Range \$3,410 to \$4,160			7	23,870	10	34,725
GS-4. Range \$3,175 to \$3,655			14	44,770	16	51,120
GS-3. Range \$2,950 to \$3,430			2	5,900	4	11,800
GS-1. Range \$2,500 to \$2,980					1	2,500
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade			3	31,456	4	42,032
Senior grade			7	61,883	7	61,883
Full grade			3	20,488	4	27,301
Senior assistant grade			1	5,513	1	5,513
Total permanent, departmental			68	419,210	94	569,689
Deduct lapses			24.3	150,163	12.4	76,102
Net permanent, departmental (average number, net salary)			43.7	269,047	81.6	493,587
Positions other than permanent: Temporary employment				41,410		10,410
Regular pay in excess of 52-week base				1,009		1,644
Payment above basic rates: Overtime and holiday pay				1,000		1,000
All personal services, departmental				312,466		506,541
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Scientist			1	10,800	1	10,800
GS-13. Range \$8,360 to \$9,360:						
Public Health program specialist			1	8,360	1	8,360
Scientist			2	16,720	2	16,720
GS-12. Range \$7,040 to \$8,040:						
Assistant representative (social welfare)			9	63,360	9	63,360
Public Health program specialist			2	14,080	2	14,080
Scientist			4	28,160	4	28,160
GS-11. Range \$5,940 to \$6,940:						
Scientist			3	17,820	3	17,820
GS-9. Range \$5,060 to \$5,810:						
Medical scientific illustrator					1	5,060
Public health program specialist					1	5,060
Scientist			4	20,240	4	20,240
Statistician			1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955			4	16,820	2	8,410
GS-6. Range \$3,795 to \$4,545			2	7,590	1	3,795
GS-5. Range \$3,410 to \$4,160			10	44,330	13	44,330
GS-4. Range \$3,175 to \$3,655			18	57,150	24	76,200
GS-3. Range \$2,950 to \$3,430			6	17,700	7	20,650
GS-2. Range \$2,750 to \$3,230			2	5,500	2	5,500
GS-1. Range \$2,500 to \$2,980			3	7,500	3	7,500
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Senior grade			6	48,998	16	140,068
Full grade			19	146,162	19	146,162
Senior assistant grade			3	18,710	4	25,506
Assistant grade			3	17,355	4	23,590
Junior assistant grade			2	8,636	2	8,636
Total permanent, field			108	579,981	126	704,257
Deduct lapses			43	249,488	16.2	77,718
Net permanent, field (average number, net salary)			65	330,493	109.8	626,539
Positions other than permanent: Part-time employment				19,806		40,775
Regular pay in excess of 52-week base				1,025		1,310
Payment above basic rates: Overtime and holiday pay				50		50
All personal services, field				351,374		668,674
01 Personal services				663,840		1,175,215

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

PUBLIC HEALTH SERVICE

Operation of Commissaries, Narcotic Hospitals, Public Health Service

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	14	13	13
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	12	13	13
Number of employees at end of year.....	13	13	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,325	\$3,448	\$3,508
Average grade.....	GS-3.3	GS-3.5	GS-3.5
01 Personal services:			
Permanent positions.....	\$41,069	\$42,440	\$43,200
Positions other than permanent.....	1,313	2,332	2,332
Regular pay in excess of 52-week base.....	330	285	285
Total personal services.....	42,712	45,057	45,817
03 Transportation of things.....	50	50	50
05 Rents and utility services.....	549	550	500
06 Printing and reproduction.....	665	1,450	900
07 Other contractual services.....	130	100	100
08 Supplies and materials.....	142,901	144,000	145,000
09 Equipment.....	663	300	300
15 Taxes and assessments.....	873	900	900
Subtotal.....	188,543	192,407	193,567
Deduct charges for quarters and subsistence.....	324	785	785
Obligations incurred.....	188,219	191,622	192,782
Net change in items on order.....	-3,306	-58	818
Total accrued expenditures.....	184,913	191,564	193,600

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	1	\$4,205	1 \$4,330
GS-6. Range \$3,795 to \$4,545.....	2 \$8,090	1 4,295	1 4,420
GS-5. Range \$3,410 to \$4,160.....	1 3,214	1 3,318	1 3,410
GS-4. Range \$3,175 to \$3,655.....	2 6,990	2 7,150	2 7,310
GS-3. Range \$2,950 to \$3,430.....	5 16,510	5 16,670	5 16,830
GS-2. Range \$2,750 to \$3,230.....	4 11,640	3 9,050	3 9,210
Total permanent, field.....	14 46,444	13 44,688	13 45,510
Deduct lapses.....	1.6 5,375	0.7 2,248	0.7 2,310
Net permanent, field (average number, net salary).....	12.4 41,069	12.3 42,440	12.3 43,200
Positions other than permanent: Temporary employment.....	1,313	2,332	2,332
Regular pay in excess of 52-week base.....	330	285	285
01 Personal services.....	42,712	45,057	45,817

SOCIAL SECURITY ADMINISTRATION

Operating Fund, Bureau of Federal Credit Unions, Social Security Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	218	238	266
Average number of all employees.....	207	226	254
Number of employees at end of year.....	199	230	260
Average salary: Salary ranges established by Secretary of Department.....	\$4,683	\$4,816	\$4,870
01 Personal services:			
Permanent positions.....	\$968,259	\$1,088,645	\$1,237,026
Regular pay in excess of 52-week base.....	3,996	4,284	4,942

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$2,772	\$3,679	\$3,730
Excess of annual leave earned over leave taken.....	4,243	6,000	9,000
Total personal services.....	979,270	1,102,608	1,254,698
02 Travel.....	201,677	234,000	263,000
03 Transportation of things.....	4,058	5,000	5,000
04 Communication services.....	15,015	20,000	20,000
06 Printing and reproduction.....	20,790	32,000	22,000
07 Other contractual services.....	9,938	17,583	20,354
08 Supplies and materials.....	3,868	6,500	8,000
09 Equipment.....	8,712	20,000	20,000
13 Refunds, awards, and indemnities.....	95	300	300
14 Interest.....	6,197	7,500	6,200
15 Taxes and assessments.....	4,137	6,000	8,000
Total accrued expenditures.....	1,253,757	1,451,491	1,627,552

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Salary ranges established by Secretary of Department:			
Range \$10,800 to \$11,800:			
Director.....	1 \$10,800	1 \$11,050	1 \$11,050
Range \$9,600 to \$10,600:			
Deputy Director.....	1 10,200	1 10,400	1 10,400
Chief, field operations.....	1 8,960	1 9,600	1 9,600
Range \$8,360 to \$9,360:			
Chief, field operations.....	1 8,960	1 8,360	1 8,360
Chief, programs and reports.....	2 16,720	2 16,720	2 16,720
Assistant chief, field operations.....	1 7,640	1 7,040	1 7,040
Range \$7,040 to \$8,040:			
Chief, programs and reports.....	2 15,280	2 15,280	2 15,280
Assistant chief, field operations.....	1 7,040	1 7,040	1 7,040
Administrative officer.....	1 6,540	1 5,940	1 5,940
Review examiner.....	4 17,945	4 18,445	4 18,820
Range \$4,205 to \$4,955.....	1 3,660	1 4,545	1 4,545
Range \$3,795 to \$4,545.....	6 23,460	6 23,960	6 24,595
Range \$3,410 to \$4,160.....	2 6,778	2 6,590	2 6,750
Range \$3,175 to \$3,655.....	3 9,511	3 9,010	3 9,250
Range \$2,950 to \$3,430.....	23 120,774	24 131,660	24 133,070
Deduct lapses.....	0.9 4,504	0.9 4,686	0.1 588
Net permanent, departmental (average number, net salary).....	22.1 116,270	23.1 126,974	23.9 132,482
Regular pay in excess of 52-week base.....	465	506	512
All personal services, departmental.....	22.1 116,735	23.1 127,480	23.9 132,994
Field:			
Salary ranges established by Secretary of Department:			
Range \$8,360 to \$9,360:			
Regional representative.....	6 50,160	6 51,360	6 51,360
Range \$7,040 to \$8,040:			
Regional representative.....	8 61,120	9 64,960	9 66,360
Associate regional representative.....	9 58,660	8 47,720	18 78,620
Range \$5,940 to \$6,940:			
Associate regional representative.....	1 6,140	8 47,720	18 78,620
Examiner.....	54 286,865	71 375,010	92 486,270
Range \$4,205 to \$4,955.....	68 296,255	71 306,430	71 306,805
Range \$3,410 to \$4,160.....	21 76,757	16 56,050	12 42,695
Range \$3,175 to \$3,655.....	15 52,690	13 49,810	13 47,115
Range \$2,950 to \$3,430.....	19 61,715	20 64,440	26 83,020
Total permanent, field.....	195 900,202	214 1,014,580	242 1,162,245
Deduct lapses.....	10.4 48,213	11.2 52,909	12 57,701
Net permanent, field (average number, net salary).....	184.6 851,989	202.8 961,671	230 1,104,544
Regular pay in excess of 52-week base.....	3,531	3,778	4,430
Payment above basic rates.....	2,772	3,679	3,730
Excess of annual leave earned over leave taken.....	4,243	6,000	9,000
All personal services, field.....	862,535	975,128	1,121,704
01 Personal services.....	979,270	1,102,608	1,254,698

INTRAGOVERNMENTAL FUNDS

PUBLIC HEALTH SERVICE

Service and Supply Fund, Public Health Service

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
SUPPLY DEPOT ACTIVITIES			
Total number of permanent positions.....	22	21	21
Average number of all employees.....	20	21	21
Number of employees at end of year.....	20	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,527	\$3,618	\$3,687
Average grade.....	GS-4.2	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$2,904	\$2,987	\$3,069
01 Personal services:			
Permanent positions.....	\$76,743	\$84,241	\$85,817
Regular pay in excess of 52-week base.....	225	241	247
Payment above basic rates.....	2		
Total personal services.....	76,970	84,482	86,064
02 Travel.....	612	1,200	1,200
03 Transportation of things.....	18,189	18,000	18,000
04 Communication services.....	12,387	12,500	12,500
05 Rents and utility services.....	6,677	7,000	7,000
06 Printing and reproduction.....	176,033	176,000	175,000
07 Other contractual services.....	22,473	20,000	20,000
08 Supplies and materials.....	708,070	750,000	750,000
09 Equipment.....	9,775	10,000	10,000
15 Taxes and assessments.....	295	300	300
Subtotal.....	1,030,481	1,078,482	1,080,064
Deduct charges for quarters and subsistence.....	3,078	3,078	3,078
Total obligations.....	1,027,403	1,075,404	1,076,986
Add net change in items on order.....	20,271	9,366	10,379
Total accrued expenditures, supply depot activities.....	1,047,674	1,084,770	1,087,365
NATIONAL INSTITUTES OF HEALTH ACTIVITIES			
Total number of permanent positions.....	36	43	43
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	25	41	41
Number of employees at end of year.....	21	41	41
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,585	\$3,626	\$3,626
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$2,872	\$2,659	\$2,659
01 Personal services:			
Permanent positions.....	\$83,645	\$137,000	\$137,000
Positions other than permanent.....	1,209	1,400	1,400
Regular pay in excess of 52-week base.....	503	600	600
Payment above basic rates.....	4,671	4,000	4,000
Total personal services.....	89,928	143,000	143,000
03 Transportation of things.....	96	200	200
05 Rents and utility services.....	3,750		
06 Printing and reproduction.....	10,634	16,673	23,998
07 Other contractual services.....	321	600	600
08 Supplies and materials.....	378,755	595,168	\$57,314
09 Equipment.....	22,712	37,697	53,688
15 Taxes and assessments.....	287	1,200	1,200
Total obligations.....	606,483	794,438	1,080,000
Deduct net change in items on order.....	28,888	43,000	53,000
Total accrued expenditures, National Institutes of Health activities.....	477,595	751,438	1,027,000
SUMMARY			
Total number of permanent positions.....	58	64	64
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	45	62	62
Number of employees at end of year.....	41	62	62
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,568	\$3,624	\$3,643
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$2,890	\$2,768	\$2,796
01 Personal services:			
Permanent positions.....	\$160,288	\$221,241	\$222,817
Positions other than permanent.....	1,209	1,400	1,400
Regular pay in excess of 52-week base.....	728	841	847

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate	
SUMMARY—continued				
01 Personal services—Continued				
Payment above basic rates.....	\$4,673	\$4,000	\$4,000	
Total personal services.....	166,898	227,482	229,064	
02 Travel.....	612	1,200	1,200	
03 Transportation of things.....	18,285	18,200	18,200	
04 Communication services.....	12,387	12,500	12,500	
05 Rents and utility services.....	10,427	7,000	7,000	
06 Printing and reproduction.....	185,667	101,573	198,998	
07 Other contractual services.....	22,794	20,600	20,600	
08 Supplies and materials.....	1,086,825	1,345,168	1,607,314	
09 Equipment.....	32,487	47,697	63,688	
15 Taxes and assessments.....	582	1,500	1,500	
Subtotal.....	1,536,964	1,872,920	2,160,064	
Deduct charges for quarters and subsistence.....	3,078	3,078	3,078	
Total obligations.....	1,533,886	1,869,842	2,156,986	
Deduct net change in items on order.....	8,617	33,634	42,621	
Total accrued expenditures.....	1,525,269	1,836,208	2,114,365	
DETAIL OF PERSONAL SERVICES				
	1954 actual	1955 estimate	1956 estimate	
SUPPLY DEPOT ACTIVITIES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:				
GS-3. Range \$2,950 to \$3,430.....	1	\$3,350		
Deduct lapses.....	0.8	2,385		
Net permanent, departmental (average number, net salary).....	0.2	965		
Field:				
General schedule grades:				
GS-7. Range \$4,205 to \$4,955.....	2	9,160	2	\$9,160
GS-5. Range \$3,410 to \$4,160.....	3	11,605	3	11,980
GS-4. Range \$3,175 to \$3,655.....	4	13,500	4	13,820
GS-3. Range \$2,950 to \$3,430.....	3	9,010	3	9,250
GS-2. Range \$2,750 to \$3,230.....	1	2,750	1	2,830
Grades established by act of July 1, 1944 (42 U. S. C. 207):				
Senior grade.....	1	7,907	1	7,907
Full grade.....	1	6,812	1	6,812
Senior assistant grade.....	1	5,718	1	5,718
Assistant grade.....	1	4,817	1	4,817
Ungraded positions at annual rates less than \$5,060.....	4	11,617	4	11,947
Total permanent, field.....	21	82,896	21	84,241
Deduct lapses.....	1.6	7,118		
Net permanent, field (average number, net salary).....	19.4	75,778	21	84,241
Regular pay in excess of 52-week base.....		225		241
Payment above basic rates: Overtime and holiday pay.....		2		
All personal services, field.....		76,005		86,064
Total personal services, supply depot activities.....		76,970		86,064
NATIONAL INSTITUTES OF HEALTH ACTIVITIES				
Field:				
General schedule grades:				
GS-9. Range \$5,060 to \$5,810:				
Financial operations officer.....	1	\$5,185	1	\$5,310
Property management specialist.....	2	10,620	2	10,620
GS-7. Range \$4,205 to \$4,955.....	2	8,910	3	13,240
GS-5. Range \$3,410 to \$4,160.....	7	26,120	7	26,370
GS-4. Range \$3,175 to \$3,655.....	8	27,880	8	28,200
GS-3. Range \$2,950 to \$3,430.....	8	24,560	9	27,830
GS-2. Range \$2,750 to \$3,230.....	5	15,030	5	15,350
Ungraded positions at annual rates less than \$5,060.....	3	8,616	8	21,272
Total permanent, field.....	36	126,921	43	148,192
Deduct lapses.....	12.3	49,376	3.3	11,192
Net permanent, field (average number, net salary).....	23.7	83,545	39.7	137,000
Positions other than permanent: Temporary employment.....		1,209		1,400
Regular pay in excess of 52-week base.....		503		600
Payment above basic rates: Overtime and holiday pay.....		4,671		4,000
Total personal services, National Institutes of Health activities.....		89,928		143,000
01 Personal services.....		166,898		227,482

Working Capital Fund, Narcotic Hospitals, Public Health Service

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	46	46	46
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	47	47	48
Number of employees at end of year.....	49	49	49
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,709	\$4,874	\$4,962
Average grade.....	GS-7.2	GS-7.5	GS-7.6
01 Personal services:			
Permanent positions.....	\$185,404	\$191,733	\$197,251
Positions other than permanent.....	7,153	7,000	7,000
Regular pay in excess of 52-week base.....	567	600	600
Payment above basic rates.....	5,993	5,000	5,000
Total personal services.....	199,117	204,333	209,851
02 Travel.....	1,447	3,450	2,450
03 Transportation of things.....	3,026	3,000	3,000
04 Communication services.....	531	600	600
05 Rents and utility services.....	7,440	8,000	8,000
06 Printing and reproduction.....	6,491	4,800	4,800
07 Other contractual services.....	172,295	230,000	225,000
08 Supplies and materials.....	21,319	18,900	10,400
09 Equipment.....	225	150	150
13 Refunds, awards, and indemnities.....	828	900	900
15 Taxes and assessments.....			
Subtotal.....	412,719	474,233	465,251
Deduct charges for quarters and subsistence.....	2,799	4,005	4,020
Obligations incurred.....	409,920	470,228	461,231
Net change in items on order.....	-478	-8,627	944
Total accrued expenditures.....	409,442	461,601	462,175

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Property management specialist.....	4 \$24,160	5 \$30,500	5 \$30,900
GS-9. Range \$5,060 to \$5,810:			
Property management specialist.....	6 32,110	6 32,610	6 33,235
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:	1 4,330	1 4,455	2 9,035
GS-5. Range \$3,410 to \$4,160:	3 12,230	2 5,195	2 8,320
GS-4. Range \$3,175 to \$3,655:	2 7,070	3 10,805	3 10,965
GS-3. Range \$2,950 to \$3,430:	3 9,570	2 6,620	2 6,780
Ungraded positions at annual rates less than \$5,060.....	27 98,650	26 96,855	26 100,254
Total permanent, field.....	46 188,120	46 194,335	46 199,489
Deduct lapses.....	0.7 2,716	0.6 2,602	0.4 2,238
Net permanent, field.....	45.3 185,404	45.4 191,733	45.6 197,251
Positions other than permanent: Temporary employment.....	7,153	7,000	7,000
Regular pay in excess of 52-week base.....	567	600	600
Payment above basic rates: Overtime and holiday pay.....	5,993	5,000	5,000
01 Personal services.....	199,117	204,333	209,851

OFFICE OF THE SECRETARY

Working Capital Fund, Office of the Secretary of Health, Education, and Welfare

SCHEDULE A-1. Accrued expenditures by objects

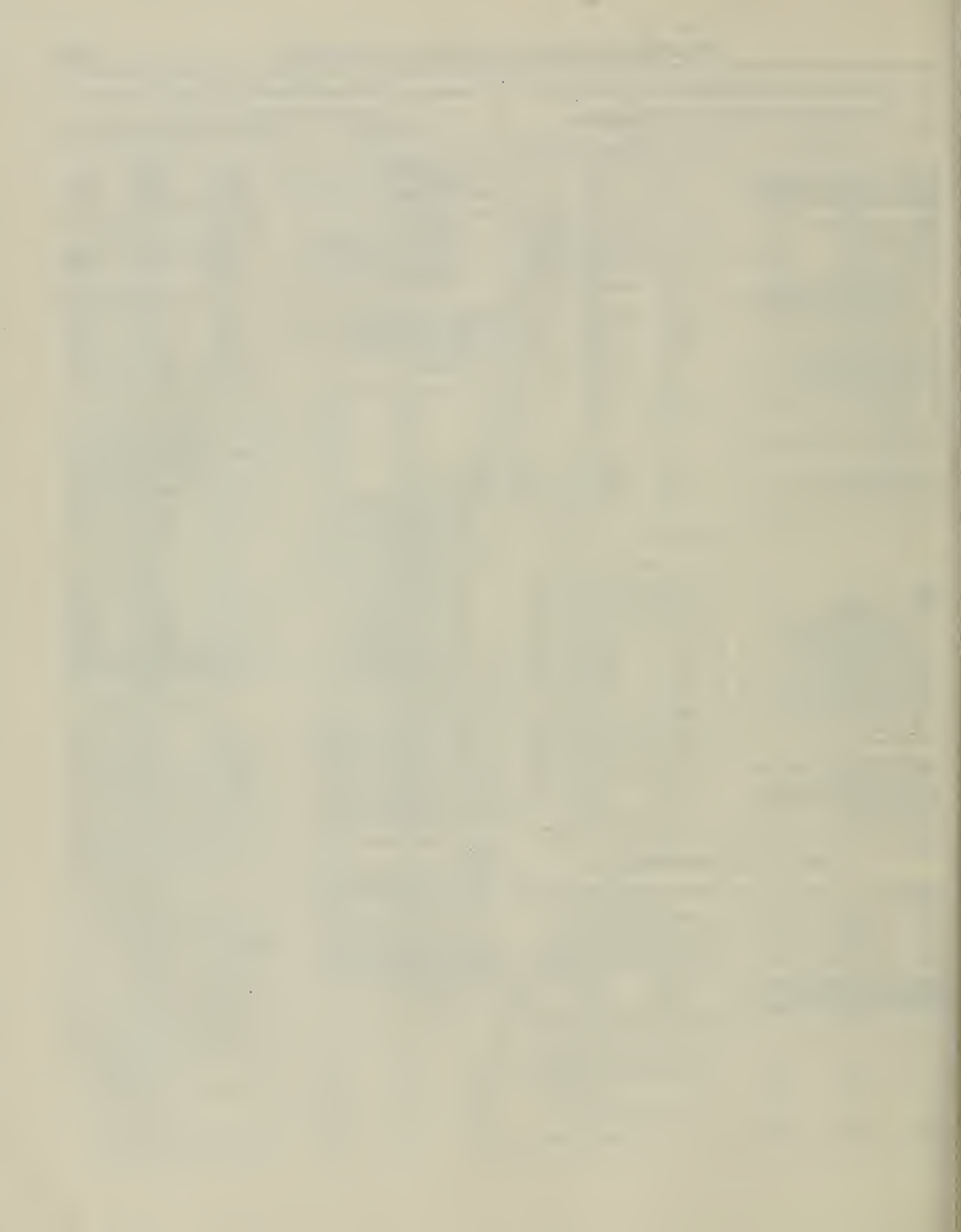
Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	101	92	92
Full-time equivalent of all other positions.....	8	7	7
Average number of all employees.....	102	97	96
Number of employees at end of year.....	100	96	96

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,864	\$3,987	\$4,010
Average grade.....	GS-4.4	GS-4.8	GS-4.8
Wage board grades: Average salary.....	\$4,376	\$4,497	\$4,584
01 Personal services:			
Permanent positions.....	\$407,447	\$402,860	\$402,860
Positions other than permanent.....	1,539		
Regular pay in excess of 52-week base.....	1,459	1,443	1,443
Payment above basic rates.....	16,820	13,239	13,239
Deduct excess of annual leave taken over leave earned.....	5,988		
Total personal services.....	421,277	417,542	417,542
02 Travel.....	151	150	150
03 Transportation of things.....	118	120	120
04 Communication services.....	1,900	2,035	2,035
05 Rents and utility services.....	22,434	21,400	21,400
07 Other contractual services.....	4,708	4,145	4,145
08 Supplies and materials.....	253,001	240,246	240,794
09 Equipment.....	2,184	5,000	5,000
Total accrued expenditures.....	705,773	690,638	691,186

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Illustrator (general).....	1 \$8,760	1 \$8,760	1 \$8,960
GS-12. Range \$7,040 to \$8,040:			
Chief, reproduction branch.....	1 7,240	1 7,240	1 7,440
Illustrator (general).....	1 7,240	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Illustrator (general).....	1 6,540		
GS-9. Range \$5,060 to \$5,810:			
Chief, tabulating branch.....	1 5,810	1 5,810	1 5,810
Printing assistant.....	1 5,435	1 5,560	1 5,685
Chief, photographic section.....	1 5,435	1 5,560	1 5,685
Illustrator (general).....	1 5,435	1 5,560	1 5,685
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	3 14,860	3 15,110	3 15,360
GS-6. Range \$3,795 to \$4,545:	3 13,615	5 22,775	6 23,400
GS-5. Range \$3,410 to \$4,160:	5 21,225	4 17,555	4 17,805
GS-4. Range \$3,175 to \$3,655:	11 42,510	9 35,065	9 35,815
GS-3. Range \$2,950 to \$3,430:	11 38,205	12 42,020	12 42,580
GS-2. Range \$2,750 to \$3,230:	17 56,390	14 46,980	14 47,620
Ungraded positions at hourly rates equivalent to less than \$5,060.....	15 46,770	11 34,810	11 35,370
Wage board grades:			
WB-19. Range \$5,387 to \$6,240:			
Duplicating shop foreman.....	1 6,240	1 6,240	1 6,240
WB-18. Range \$5,221 to \$6,032:			
Assistant duplicating shop foreman.....	1 6,032	1 6,032	1 6,032
WB-17. Range \$5,013 to \$5,803:			
WB-16. Range \$4,846 to \$5,616:	1 5,283	1 5,554	1 5,803
WB-15. Range \$4,638 to \$5,387:	2 10,712	2 10,962	2 11,232
WB-14. Range \$4,472 to \$5,179:	2 10,525	2 10,774	2 10,774
WB-13. Range \$4,264 to \$4,950:	2 9,880	2 10,109	2 10,358
WB-12. Range \$4,098 to \$4,742:	1 4,722	1 4,950	1 4,950
WB-11. Range \$3,932 to \$4,576:	3 13,582	3 13,790	3 13,998
WB-10. Range \$3,766 to \$4,410:	7 27,227	5 20,011	5 20,385
WB-9. Range \$3,600 to \$4,244:	9 32,699	8 29,870	8 30,578
Total permanent, departmental.....	101 405,132	92 381,449	92 387,917
Deduct—			
Lapses.....	6.6 26,295	1.9 7,983	3.4 14,451
Savings due to use of former pay scales for part of year.....	0.2 928		
Add portion of salaries carried in other position schedules paid from this account.....	7.3 29,538	7.1 29,394	7 29,394
Net permanent, departmental (average number, net salary).....	101.5 407,447	97.2 402,860	95.6 402,860
Positions other than permanent.....	1,539		
Regular pay in excess of 52-week base.....	1,459	1,443	1,443
Payment above basic rates.....	16,820	13,239	13,239
Deduct excess of annual leave taken over leave earned.....	5,988		
01 Personal services.....	421,277	417,542	417,542



DEPARTMENT OF THE INTERIOR

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Enforcement of the Connally Hot Oil Act, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	25	23	23
Average number of all employees.....	24	23	23
Number of employees at end of year.....	23	23	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,694	\$5,502	\$5,587
Average grade.....	GS-8.4	GS-8.1	GS-8.1
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$136,145	\$121,545	\$121,535
Regular pay in excess of 52-week base.....	472	455	465
Total personal services.....	136,617	122,000	122,000
02 Travel.....	2,496	7,000	7,000
03 Transportation of things.....	674	600	400
04 Communication services.....	1,976	2,000	1,700
05 Rents and utilities.....	646	660	660
06 Printing and reproduction.....	1,912	1,800	1,700
07 Other contractual services.....	1,591	2,440	2,100
08 Supplies and materials.....	3,496	3,000	2,440
09 Equipment.....		500	2,000
Total obligations payable from appropriated funds.....	149,408	140,000	140,000
Reimbursements from non-Federal sources:			
09 Equipment.....			800
Obligations incurred.....	149,408	140,000	140,800

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	1 \$11,800		
GS-7. Range \$4,205 to \$4,955.....	1 4,455	1 \$4,580	1 \$4,705
GS-5. Range \$3,410 to \$4,160.....	1 3,910	1 4,035	1 4,160
Total permanent, departmental.....	3 20,165	2 8,615	2 8,865
Add terminal leave in excess of lapses.....	0.3 1,317		
Net permanent, departmental (average number, net salary).....	2.7 21,482	2 8,615	2 8,865
Regular pay in excess of 52-week base.....	32	35	35
All personal services, departmental.....	21,514	8,650	8,000
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chairman, Federal Petroleum Board.....	1 10,200	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Member, Federal Petroleum Board.....	1 8,360	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Alternate member, Federal Petroleum Board.....	1 7,640	1 7,840	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Examiner.....	2 12,880	2 13,280	2 13,680
GS-10. Range \$5,500 to \$6,250:			
Examiner.....	2 12,500	2 12,500	2 12,500
GS-9. Range \$5,060 to \$5,810:			
Examiner.....	5 27,985	4 23,365	4 23,615
GS-8. Range \$4,620 to \$5,370.....	1 4,870	1 4,955	1 5,120
GS-7. Range \$4,205 to \$4,955.....	2 10,935	2 10,035	2 10,035
GS-6. Range \$3,795 to \$4,545.....	3 11,005	3 11,730	3 11,980
GS-5. Range \$3,410 to \$4,160.....	3 10,405	3 10,565	3 10,725
GS-4. Range \$3,175 to \$3,655.....	1 1,870	1 2,500	1 2,500
Total permanent, field.....	22 118,350	21 114,935	21 116,555
Deduct lapses.....	0.7 3,687	0.2 2,000	0.5 3,885
Net permanent, field (average number, net salary).....	21.3 114,663	20.8 112,930	20.5 112,670
Regular pay in excess of 52-week base.....	440	420	430
All personal services, field.....	115,103	113,350	113,100
01 Personal services.....	136,617	122,000	122,000

Operation and Maintenance, Southeastern Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	50	42	39
Average number of all employees.....	48	40	38
Number of employees at end of year.....	47	39	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,144	\$5,520	\$5,663
Average grade.....	GS-7.6	GS-8.3	GS-8.5
Ungraded positions: Average salary.....	\$2,601	\$2,676	\$2,751
01 Personal services:			
Permanent positions.....	\$237,313	\$213,000	\$209,000
Regular pay in excess of 52-week base.....	809	1,000	1,000
Total personal services.....	238,122	214,000	210,000
02 Travel.....	8,016	9,500	11,500
03 Transportation of things.....	52		
04 Communication services.....	4,150	4,700	6,000
05 Rents and utility services.....	390		
06 Printing and reproduction.....	412		
07 Other contractual services.....	900,038	980,000	929,000
08 Supplies and materials.....	5,827	3,500	3,000
09 Equipment.....	90	100	500
15 Taxes and assessments.....	1,478		
Total obligations.....	1,158,575	1,211,800	1,160,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrator.....	1 \$11,050	1 \$11,050	1 \$11,300
GS-14. Range \$9,600 to \$10,600:			
Chief, division of fiscal operations.....		1 9,800	1 10,000
Chief, division of power operations.....		1 9,800	1 10,000
Chief, division of power sales.....		1 9,800	1 10,000
Chief engineer.....	1 9,800		
Power manager.....	1 9,800		
Superintendent of operations.....	1 9,800		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560	1 8,560	
Assistant to the administrator.....			1 8,360
Chief, branch of operations.....	1 8,360		
Chief, branch of system planning and engineering.....	1 8,560		
GS-12. Range \$7,040 to \$8,040:			
Assistant to the administrator.....	1 7,240	1 7,240	
Budget and finance officer.....	1 7,040	1 7,240	
Electrical engineer.....	2 14,480	3 22,720	3 22,920
Public utilities specialist.....			1 7,040
GS-11. Range \$5,940 to \$6,940:			
Chief accountant.....	1 5,940	1 6,140	1 6,340
Chief, branch of personnel.....	1 6,140	1 6,140	
Electrical engineer.....			1 5,940
Hydraulic engineer.....			1 5,940
Public utilities specialist.....	1 5,940	1 5,940	
Statistician.....			1 5,940
GS-9. Range \$5,060 to \$5,810:			
Cost accountant.....	1 5,185	1 5,060	1 5,185
Electrical engineer.....	4 20,865	4 21,365	3 16,430
Engineer.....	1 5,810	1 5,810	1 5,935
Hydraulic engineer.....	1 5,185	1 5,310	
Personnel officer.....			1 5,810
Power coordinator.....	1 5,435	1 5,560	1 5,685
Public utilities specialist.....			1 5,060
Statistician.....	1 5,185	1 5,310	
GS-7. Range \$4,205 to \$4,955.....	4 17,195	3 13,240	4 17,445
GS-6. Range \$3,795 to \$4,545.....	2 7,590	2 7,840	2 7,590
GS-5. Range \$3,410 to \$4,160.....	6 21,460	5 18,550	2 7,945
GS-4. Range \$3,175 to \$3,655.....	6 19,770	6 20,250	6 20,730
GS-3. Range \$2,950 to \$3,430.....	2 6,380	2 6,540	2 6,700
GS-2. Range \$2,750 to \$3,230.....	5 14,150		
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,060.....	2 5,202	2 5,352	2 5,502
Total permanent, field.....	50 252,122	42 224,617	39 213,797
Deduct lapses.....	2 14,809	2 11,617	1 4,797
Net permanent, field (average number, net salary).....	48 237,313	40 213,000	38 209,000
Regular pay in excess of 52-week base.....	809	1,000	1,000
01 Personal services.....	238,122	214,000	210,000

OFFICE OF THE SECRETARY—Continued

Operation and Maintenance, Southwestern Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	223	149	90
Full-time equivalent of all other positions.....	1	5	8
Average number of all employees.....	201	142	97
Number of employees at end of year.....	149	90	94
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,180	\$5,397	\$5,944
Average grade.....	GS-7.3	GS-7.5	GS-8.5
Ungraded positions: Average salary.....	\$3,705	\$4,070	\$4,217
Personal service obligations:			
Permanent positions.....	\$935,743	\$675,380	\$473,180
Positions other than permanent.....	4,895	13,000	20,000
Regular pay in excess of 52-week base.....	2,740	1,820	1,820
Payment above basic rates.....	26,965	24,800	25,000
Total personal service obligations (see Consolidated schedule).....	970,343	715,000	520,000
<i>Direct Obligations</i>			
01 Personal services.....	\$970,224	\$714,500	\$520,000
02 Travel.....	78,736	78,000	73,000
03 Transportation of things.....	6,041	3,500	3,000
04 Communication services.....	30,529	21,000	20,000
05 Rents and utility services.....	16,194	13,000	10,000
06 Printing and reproduction.....	1,405	2,500	2,500
07 Other contractual services.....	806,805	1,604,000	465,000
08 Supplies and materials.....	40,873	41,500	26,000
09 Equipment.....	835		14,000
13 Refunds, awards and indemnities.....	260	100	100
15 Taxes and assessments.....	3,023	400	400
Total direct obligations.....	1,954,925	2,478,500	1,134,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	119	500	
02 Travel.....		390	
08 Supplies and materials.....		160	
Total obligations payable out of reimbursements from other ac- counts.....	119	1,050	
Total obligations.....	1,955,044	2,479,550	1,134,000

Miscellaneous

Construction, Southwestern Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	19	6	
Average number of all employees.....	16	4	
Number of employees at end of year.....	10	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,180	\$5,371	
Average grade.....	GS-7.3	GS-7.4	
01 Personal service obligations:			
Permanent positions.....	\$85,060	\$23,755	
Regular pay in excess of 52-week base.....	160	45	
Payment above basic rates.....	200	200	
Total personal service obligations (see Consolidated schedule).....	85,420	24,000	
02 Travel.....	5,141	3,500	
03 Transportation of things.....	1,105		
04 Communication services.....	6		
05 Rents and utility services.....	600		
06 Printing and reproduction.....	491		
07 Other contractual services.....	12,531	500	
08 Supplies and materials.....	27,027	2,000	
09 Equipment.....		1,231,000	
10 Lands and structures.....	53,945	10,000	
Obligations incurred.....	186,266	1,271,000	

Consolidated schedule of personal services paid from funds available to the Southwestern Power Administration

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Administrator.....	1 \$12,400	1 \$12,400	1 \$12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator.....	1 11,300	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant to administrator.....	2 20,000		
Chief, division of administrative services.....		1 10,600	1 10,600
Chief, division of operations.....	1 10,600	1 10,600	
Chief, division of operation and engineering.....		1 10,800	1 10,800
Chief, division of rates and customer service.....		1 10,000	1 10,200
Chief, division of sales.....	1 10,000		
Chief engineer.....	1 10,600		
Controller.....	1 10,400	1 10,600	
Public utilities specialist.....	2 20,400		
Special assistant to administrator.....	1 9,800	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, division of operations.....	1 8,760		
Assistant controller.....	1 9,160		
Chief, budget and finance branch.....		1 9,360	1 9,360
Chief construction engineer.....	1 9,160		
Chief, division of land.....	1 9,160	1 9,360	
Chief, engineering and planning branch.....		1 9,360	1 9,360
Chief hydraulic engineer.....	1 9,160		
Chief, maintenance branch.....		1 8,960	1 9,160
Contract representative.....		1 8,360	1 8,560
Electrical engineer.....	2 17,120	1 8,760	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Accountant.....		1 7,640	1 7,840
Administrative officer.....		1 7,240	
Chief, accounting branch.....	1 7,440		
Chief, maintenance branch.....	1 7,440		
Chief, office services branch.....		1 8,040	1 8,040
Chief, substation maintenance branch.....		1 7,640	1 7,640
Commercial specialist.....	2 14,680		
Construction engineer.....	1 7,440		
Electrical engineer.....	1 7,240	1 7,640	1 7,040
Hydraulic engineer.....	1 7,240	1 7,440	1 7,440
Information officer.....	1 7,240		
Real estate officer.....	1 7,440		
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 6,140	1 6,340	1 6,540
Assistant chief, maintenance branch.....	1 6,940		
Chief, division of administration.....	1 6,940		
Cost accountant.....	2 13,080	1 6,940	
Electrical engineer.....	6 36,840	4 26,160	1 6,140
Land appraiser.....	1 5,940		
Public utilities specialist.....	1 6,940	1 5,940	1 5,940
Rate examiner.....		1 5,940	1 5,940
Supply officer.....	1 6,940	1 6,940	
Supervisor, systems operations branch.....		1 6,540	1 6,540
GS-10. Range \$5,500 to \$6,250:			
Chief dispatcher.....	1 5,500	1 5,625	1 5,750
Safety officer.....	1 5,750		
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	2 11,495	1 5,935	1 5,935
Administrative assistant.....	1 5,310		
Appraiser.....	2 10,095		
Budget examiner.....	1 5,810	1 5,935	1 5,935
Civil engineer.....	1 5,560	1 5,685	
Contract representative.....		1 5,060	1 5,060
Electrical engineer.....	10 53,100	7 38,920	2 11,370
Electronic engineer.....	1 5,185		
Hydraulic engineer.....	2 10,745	1 5,560	
Maintenance superintendent.....	1 5,185		
Placement officer.....	1 5,560		
Property and supply supervisor.....		1 5,810	1 5,810
Purchasing agent.....		1 5,560	1 5,685
Rate examiner.....	1 5,310		
Sales engineer.....	1 5,310		
System operator.....	3 15,930	3 15,305	3 15,680
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	4 21,485	3 16,110	2 10,740
GS-6. Range \$3,795 to \$4,545:	14 66,225	5 23,650	1 4,955
GS-5. Range \$3,410 to \$4,160:	4 17,180	5 21,850	2 8,840
GS-4. Range \$3,175 to \$3,655:	23 92,600	12 48,420	8 32,405
GS-3. Range \$2,950 to \$3,430:	22 77,930	15 52,985	10 35,910
GS-2. Range \$2,750 to \$3,230:	24 78,880	14 46,740	3 10,290
GS-1. Range \$2,500 to \$2,080:	4 12,440	3 9,690	
Ungraded positions at hourly rates:	1 2,820	1 2,820	
Rates equivalent to less than \$5,060:	76 251,636	49 199,434	32 134,933
Total permanent, field.....	212 1,141,881	155 771,494	90 478,798
Deduct lapses.....	25.9 121,078	14.3 72,359	1 5,618
Net permanent, field (average num- ber, net salary).....	216.1 1,020,803	140.7 699,135	89 473,180

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment	\$1,845	\$13,000	\$20,000
Intermittent employment	3,050		
Regular pay in excess of 52-week base	2,900	1,865	1,820
Payment above basic rates:			
Overtime and holiday pay	26,762	24,400	24,400
Nightwork differential	403	600	600
01 Personal services	1,055,763	730,000	520,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct operation and maintenance obligations	970,224	714,500	520,000
Obligations payable out of reimbursements from other accounts	119	500	
Construction obligations	85,420	24,000	

Research in the Utilization of Saline Water, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	9	11	11
Average number of all employees	6	9	11
Number of employees at end of year	6	11	11
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,397	\$6,511	\$6,625
Average grade	GS-9.9	GS-9.8	GS-9.8
01 Personal services:			
Permanent positions	\$36,085	\$60,300	\$70,230
Positions other than permanent	1,964	2,000	2,000
Regular pay in excess of 52-week base	133	200	270
Payment above basic rates	135		
Total personal services	38,317	62,500	72,500
02 Travel	6,025	9,800	9,800
04 Communication services	927	700	700
06 Printing and reproduction	1,739	500	500
07 Other contractual services	333,181	270,000	260,000
Services performed by other agencies	17,889	30,000	30,000
08 Supplies and materials	223	500	500
09 Equipment		1,000	1,000
11 Grants, subsidies, and contributions		25,000	25,000
15 Taxes and assessments	144		
Obligations incurred	398,445	400,000	400,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Physical science administrator		1 \$10,800	1 \$11,000
GS-14. Range \$9,600 to \$10,600:			
Engineer	1 \$9,800	2 19,200	2 19,200
GS-13. Range \$8,360 to \$9,360:			
Engineer	3 25,080	2 16,920	2 17,300
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 5,625	1 5,750	1 5,875
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	1 5,810		
GS-7. Range \$4,205 to \$4,955	1 4,205	2 8,410	2 8,660
GS-6. Range \$3,795 to \$4,545	1 3,795	1 3,795	1 3,920
GS-5. Range \$3,410 to \$4,160		1 3,410	1 3,535
GS-4. Range \$3,175 to \$3,655	1 3,255	1 3,335	1 3,415
Total permanent, departmental	9 57,570	11 71,620	11 72,905
Deduct lapses	3.3 21,485	1.9 11,320	0.4 2,675
Net permanent, departmental (average number, net salary)	5.7 36,085	9.1 60,300	10.6 70,230
Positions other than permanent:			
Intermittent employment	200	2,000	2,000
Temporary employment	1,764		
Regular pay in excess of 52-week base	133	200	270
Payment above basic rates: Overtime and holiday pay	135		
01 Personal services	38,317	62,500	72,500

Salaries and Expenses, Oil and Gas Division, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	75	36	31
Full-time equivalent of all other positions		1	1
Average number of all employees	52	32	32
Number of employees at end of year	33	31	31
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,864	\$6,941	\$7,119
Average grade	GS-9.7	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions	\$367,380	\$217,838	\$218,016
Positions other than permanent	1,252	10,000	10,000
Regular pay in excess of 52-week base	1,981	962	904
Total personal services	370,613	228,800	228,920
02 Travel	10,669	5,000	5,000
03 Transportation of things	60	60	60
04 Communication services	7,691	5,000	5,000
06 Printing and reproduction	3,792	4,000	4,000
07 Other contractual services	23,157	5,023	5,160
08 Supplies and materials	1,707	1,500	1,500
09 Equipment	185	257	
15 Taxes and assessments	561	360	360
Total obligations	418,435	250,000	250,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Assistant deputy administrator, general counsel	1 \$14,800		
Director, oil and gas division		1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant deputy administrator (staff)	1 13,200		
Special assistant to the Deputy Administrator	1 13,200		
Assistant deputy administrator—foreign petroleum operations	1 13,000		
Finance counselor	1 13,000		
Assistant director, oil and gas operations		1 13,400	1 13,400
GS-16. Range \$12,000 to \$12,800:			
Assistant general counsel	1 12,000		
Assistant director, programing, NATO, and voluntary agreement operations		1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Commodity industry analyst	9 100,700	4 43,450	4 43,700
Petroleum and natural gas engineers		2 23,100	2 23,100
GS-14. Range \$9,600 to \$10,600:			
Special assistant to deputy administrator	1 9,800		
Special assistant to director, oil and gas division		1 10,000	1 10,000
Administrative officer		1 10,000	1 10,000
Budget and finance officer	1 9,800		
Information officer	1 9,800		
Commodity industry analyst	5 48,400	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Personnel officer	1 8,760		
Commodity industry analyst	3 25,280	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Commodity industry analyst	3 21,120		
GS-11. Range \$5,940 to \$6,940:			
Commodity industry analyst	1 5,940		
General services officer	1 6,140	1 6,340	
Records management officer	1 6,140		
GS-9. \$5,060 to \$5,810:			
Placement officer	1 5,435	1 5,685	
Chief, appointments and records	1 5,185		
Accountant	1 5,185		
Visual information specialist	1 5,310		
Statistical assistant		1 5,435	1 5,560
Secretary to director, oil and gas division	1 5,310	1 5,435	1 5,560
Research assistant	1 5,435	1 5,560	1 5,685
Finance analyst		1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	13 59,290	5 24,025	4 19,570
GS-6. Range \$3,795 to \$4,545:	6 25,895	1 4,295	1 4,420
GS-5. Range \$3,410 to \$4,160:	11 44,635	7 27,245	7 27,495
GS-4. Range \$3,175 to \$3,655:	1 3,655		
GS-3. Range \$2,950 to \$3,430:	1 3,430	1 3,430	1 3,430

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Oil and Gas Division, Office of the Secretary of the Interior—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-2. Range \$2,750 to \$3,230.....	2	\$6,060	1	\$3,230	1	\$3,230
Total permanent, departmental.....	74	511,150	35	246,220	32	231,265
Deduct lapses.....	23	147,425	5	32,037	2	16,904
Net permanent, departmental (average number, net salary).....	51	363,725	30	214,183	30	214,361
Positions other than permanent: Intermittent employment.....		1,252		10,000		10,000
Regular pay in excess of 52-week base.....		1,966		947		889
All personal services, departmental.....		366,943		225,130		225,250
Field:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,655.....	1	3,655	1	3,655	1	3,655
Regular pay in excess of 52-week base.....		15		15		15
All personal services, field.....		3,670		3,670		3,670
01 Personal services.....		370,613		228,800		228,920

Salaries and Expenses, Office of the Solicitor, Interior

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	387	384	381
Full-time equivalent of all other positions.....	1	3	5
Average number of all employees.....	347	371	365
Number of employees at end of year.....	345	375	375
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,223	\$6,224	\$6,250
Average grade.....	GS-9.1	GS-9.0	GS-9.0
Personal service obligations:			
Permanent positions.....	\$2,156,379	\$2,300,000	\$2,269,750
Positions other than permanent.....	15,927	30,300	20,000
Regular pay in excess of 52-week base.....	8,926	9,195	9,245
Payments above basic rates.....	7,776	2,400	2,400
Total personal service obligations.....	2,189,008	2,341,895	2,301,395
<i>Direct Obligations</i>			
01 Personal services.....	2,170,905	2,254,595	2,214,095
02 Travel.....	93,799	139,705	139,705
03 Transportation of things.....	7,548	4,645	4,645
04 Communication services.....	20,019	33,445	33,445
05 Rents and utility services.....	3,668	9,874	9,874
06 Printing and reproduction.....	6,750	19,069	19,069
07 Other contractual services.....	5,210	41,046	41,046
08 Supplies and materials.....	20,893	32,565	32,565
09 Equipment.....	6,914	28,730	25,730
13 Refunds, awards, and indemnities.....	300		
15 Taxes and assessments.....	2,102	1,826	1,826
Total obligations from appropriated funds.....	2,338,108	2,565,500	2,525,000
Reimbursements from non-Federal sources:			
09 Equipment.....			1,200
Total direct obligations.....	2,338,108	2,665,500	2,526,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	18,103	87,300	87,300
02 Travel.....	1,815	6,400	6,400
04 Communication services.....	120	1,600	1,600
06 Printing and reproduction.....	623	1,500	1,500
07 Other contractual services.....	462	1,600	1,600
08 Supplies and materials.....	179	1,600	1,600
09 Equipment.....	331		
Total obligations payable out of reimbursements from other accounts.....	21,633	100,000	100,000
Total obligations.....	2,359,741	2,665,500	2,626,200

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Range \$14,800:						
Solicitor.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-15. Range \$10,800 to \$11,800:						
Deputy solicitor.....			1	10,800	1	10,800
Assistant solicitor.....	4	43,700	5	65,750	6	56,000
Attorney adviser.....	6	66,300	1	11,300	1	11,300
Chief counsel.....	4	44,450				
Legislative counsel.....			1	10,800	1	10,800
Legislative attorney.....			1	11,300	1	11,300
Associate solicitor.....			6	65,550	6	65,800
Executive assistant and expeditor.....			1	10,800	1	10,800
Patent attorney.....			1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Legislative attorney.....	2	19,600	3	29,600	3	29,800
Attorney adviser.....	5	50,600	5	50,600	5	50,600
Assistant chief counsel.....	2	20,400				
Attorney.....	5	50,400				
Chief counsel.....	3	29,600				
General attorney.....	1	9,600	2	20,200	2	20,200
Assistant solicitor.....			5	50,400	5	50,800
GS-13. Range \$8,360 to \$9,360:						
Attorney adviser.....	4	35,640	16	131,800	15	132,800
Attorney.....	9	77,440				
Associate solicitor.....			1	9,360	1	9,360
Assistant chief counsel.....	3	26,480				
Hearings examiner.....	1	9,360				
Legislative attorney.....			1	8,560	1	8,560
General attorney.....	1	8,360	2	16,920	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Attorney adviser.....	5	36,800	14	106,360	14	107,360
General attorney.....	1	7,040				
Attorney.....	5	37,200				
Chief of branch.....	4	30,960				
Irrigation attorney.....	1	7,440				
Legal assistant.....	2	14,680				
Legislative attorney.....			1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Legislative attorney.....	3	18,420	1	6,140	1	6,340
Attorney adviser.....	4	24,360	7	42,580	7	42,980
Attorney.....	5	31,700				
Administrative officer.....	1	6,940	1	6,940	1	6,940
Special assistant to solicitor.....			1	6,340	1	6,340
Legislative assistant.....			1	5,940	1	5,940
Attorney, editor.....			1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	5,500	1	5,500	1	5,500
GS-9. Range \$5,060 to \$5,810:						
Attorney adviser.....	6	30,860	2	10,495	2	10,495
Attorney.....	2	10,245				
Shorthand reporter.....	1	5,810				
Administrative assistant.....	1	5,560	1	5,685	1	5,685
Trial attorney.....			1	5,185	1	5,185
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Total permanent, departmental.....	155	1,022,075	159	1,028,955	158	1,031,930
Deduct—						
Lapses.....	16.8		2.2		4	
Portion of salaries shown above paid from other accounts.....		109,377		10,922		27,017
Net permanent, departmental (average number, net salary).....	138.2	912,698	151.8	986,258	149	973,138
Positions other than permanent:						
Temporary employment.....		1,873				
Intermittent employment.....		4,899		20,300		10,000
Regular pay in excess of 52-week base.....		4,071		3,995		4,015
All personal services, departmental.....		923,541		1,010,553		987,153
Field:						
General schedule grades:						
GS-16. Range \$10,800 to \$11,800:						
Field solicitor.....	1	10,800				
General counsel.....	1	11,800				
Regional solicitor.....			3	32,400	3	32,400
GS-14. Range \$9,600 to \$10,600:						
Chief counsel.....	1	9,600				
Assistant general counsel.....	5	48,600				
Regional counsel.....	2	19,200				
Attorney.....	8	83,200				
Regional solicitor.....			3	30,800	3	30,800
Supervising attorney adviser.....			7	71,800	6	61,800
General attorney.....			4	39,400	4	39,600
Attorney adviser.....			1	10,000		
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	25	223,200				
District counsel.....	1	8,760				
Attorney adviser.....	4	34,440	27	239,760	27	241,560
Area counsel.....	8	70,080				
Counsel on irrigation.....	1	9,360				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
GS-13. Range \$8,360 to \$9,360—Con.			
Supervising attorney adviser		4 \$35,440	4 \$35,640
General attorney		7 63,860	7 64,260
Attorney examiner		1 9,360	1 9,360
Attorney assistant	1 \$8,960		
GS-12. Range \$7,040 to \$8,040:			
Attorney	15 113,200		
Section chief	1 7,640		
Attorney adviser	4 28,960	17 130,440	17 132,040
General attorney	1 7,040	4 28,160	4 28,360
Examiner of inheritance	1 7,040		
Trial attorney	1 7,040	1 7,040	1 7,040
Hearing examiner	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,900:			
Attorney	11 70,340		
Trial attorney	2 12,680	2 12,680	2 12,680
Attorney adviser	5 30,031	24 148,450	24 148,850
Hearing examiner	8 53,120	8 52,920	8 53,120
Administrative assistant	1 6,540		
Attorney assistant	1 6,140		
Administrative officer		1 6,740	1 6,740
GS-9. Range \$5,060 to \$5,810:			
Attorney	9 46,540		
Land law officer	1 5,435		
Realty assistant	1 5,810		
Attorney adviser	2 10,495	8 41,230	8 41,480
Administrative assistant	1 5,435	2 11,245	2 11,245
Accountant (probate)		1 5,435	1 5,435
Shorthand reporter		1 5,810	1 5,810
Accountant (estate)	1 5,435		
Legal assistant	2 9,740	1 4,995	1 4,995
GS-8. Range \$4,620 to \$5,370	12 52,960	6 27,605	6 27,855
GS-7. Range \$4,205 to \$4,955	6 25,770	6 25,520	6 25,770
GS-6. Range \$3,795 to \$4,545	40 152,275	41 157,252	41 158,752
GS-5. Range \$3,410 to \$4,160	35 122,943	33 114,535	33 115,335
GS-4. Range \$3,175 to \$3,655	8 25,200	8 25,760	8 25,920
GS-3. Range \$2,950 to \$3,430		1 2,750	1 2,750
Ungraded positions at hourly rates equivalent to \$5,000 or above:			
Counsel	2 18,235	1 10,899	1 10,899
Secretary	2 11,304	1 5,653	1 5,653
Total permanent, field	232 1,391,168	225 1,365,179	223 1,353,389
Deduct—			
Lapses	20.9 125,380	6.2 27,647	7.6 36,487
Portion of salaries shown above paid from other accounts	16.8 102,653	4 20,290	4 20,290
Add portion of salaries carried in other position schedules paid from this account	14.4 84,056		
Net permanent, field (average number, net salary)	208.7 1,247,181	214.8 1,317,242	211.4 1,296,612
Positions other than permanent:			
Temporary employment	843	10,000	10,000
Intermittent employment	8,312		
Regular pay in excess of 52-week base	4,855	5,200	5,230
Payment above basic rates:			
Overtime and holiday pay	247		
Additional pay for services abroad	7,529	2,400	2,400
All personal services, field	1,268,967	1,334,842	1,314,242
01 Personal services	2,192,508	2,345,395	2,301,395
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations	2,174,405	2,258,095	2,214,095
Obligations payable out of reimbursements from other accounts	18,103	87,300	87,300

Salaries and Expenses, Office of Minerals Mobilization

OBLIGATIONS BY OBJECTS

	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions			37
Full time equivalent of all other positions			3
Average number of all employees			30
Number of employees at end of year			37
Average salaries and grades:			
General schedule grades:			
Average salary			\$7,112
Average grade			GS-10.6
01 Personal services:			
Permanent positions			\$188,000
Positions other than permanent			30,000
Regular pay in excess of 52-week base			1,000
Total personal services			219,000
02 Travel			54,000
03 Transportation of things			500
04 Communication services			4,500
06 Printing and reproduction			12,000
07 Other contractual services			4,000
08 Supplies and materials			2,000
09 Equipment			4,000
Obligations incurred			300,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director			1 \$13,000
GS-16. Range \$12,000 to \$12,800:			
Chief, reserve and resources branch			1 12,000
GS-15. Range \$10,800 to \$11,800:			
Chief, foreign programs branch			1 10,800
Industry specialist			1 10,800
Assistant chief			1 10,800
GS-14. Range \$9,600 to \$10,600:			
Economist			1 9,600
Commodity industry analyst			4 38,400
Foreign specialist			1 9,600
Industry specialist			1 9,600
GS-13. Range \$8,360 to \$9,360:			
Information officer			1 8,360
Administrative officer			1 8,360
Commodity industry analyst			3 25,080
Foreign specialist			1 8,360
Statistician			1 8,360
Industry specialist			1 8,360
GS-12. Range \$7,040 to \$8,040:			
Commodity industry analyst			1 7,040
Industry specialist			1 7,040
GS-11. Range \$5,940 to \$6,940:			
Commodity industry analyst			1 5,940
GS-9. Range \$5,060 to \$5,810:			
Statistical analyst			2 10,120
GS-7. Range \$4,205 to \$4,955			1 4,205
GS-6. Range \$3,795 to \$4,420			2 7,590
GS-5. Range \$3,410 to \$4,160			6 20,460
GS-4. Range \$3,175 to \$3,655			2 6,340
GS-3. Range \$2,950 to \$3,430			1 2,950
Total permanent, departmental			37 263,165
Deduct lapses			10.5 75,165
Net permanent, departmental			26.5 188,000
Positions other than permanent: Intermittent employment			30,000
Regular pay in excess of 52-week base			1,000
01 Personal services			219,000

COMMISSION OF FINE ARTS

Salaries and Expenses, Commission of Fine Arts

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	2	3	3
Average number of all employees	2	3	3
Number of employees at end of year	2	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,425	\$4,500	\$4,640
Average grade	GS-8.5	GS-6.5	GS-6.5
01 Personal services:			
Permanent positions	\$13,774	\$12,995	\$13,390
Regular pay in excess of 52-week base	50	50	50
Payment above basic rates	215		
Other payments for personal services	500		
Total personal services	14,539	13,045	13,440
02 Travel	4,449	5,200	5,200
03 Transportation of things	3		
04 Communication services	343	300	300
06 Printing and reproduction	825	800	800
07 Other contractual services	822	955	750
08 Supplies and materials		900	710
Obligations incurred	21,189	21,200	21,200

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Secretary and administrative officer	1 \$7,440	1 \$7,040	1 \$7,240
GS-5. Range \$3,410 to \$4,160	1 3,410	1 3,635	1 3,660
GS-3. Range \$2,950 to \$3,430		1 2,950	1 3,030
Total permanent, departmental	2 10,850	3 13,525	3 13,930
Deduct lapses		0.1 530	0.1 540
Add terminal leave in excess of lapses	2,924		
Net permanent, departmental (average number, net salary)	2 13,774	2.9 12,995	2.9 13,390
Regular pay in excess of 52-week base	50	50	50
Payment above basic rates: Overtime and holiday pay	215		
Other payments for personal services: Payments to other agencies for reimbursable details	500		
01 Personal services	14,539	13,045	13,440

BONNEVILLE POWER ADMINISTRATION

Construction, Bonneville Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BONNEVILLE POWER ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,020	1,650	1,255
Full-time equivalent of all other positions.....	155	57	56
Average number of all employees.....	1,928	1,350	1,247
Number of employees at end of year.....	1,820	1,250	1,250
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,948	\$5,117	\$5,226
Average grade.....	GS-7.5	GS-7.7	GS-7.7
Ungraded positions: Average salary.....	\$5,297	\$5,357	\$5,354
Personal service obligations:			
Permanent positions.....	\$8,668,460	\$6,447,200	\$5,985,427
Positions other than permanent.....	738,054	305,000	292,943
Regular pay in excess of 52-week base.....	35,043	27,500	25,900
Payment above basic rates.....	161,971	168,400	129,530
Deduct excess of annual leave taken over leave earned.....	30,644		
Total personal service obligations (see Consolidated schedule).....	9,572,884	6,948,100	6,433,800
<i>Direct Obligations</i>			
01 Personal services.....	9,532,235	6,926,100	6,411,800
02 Travel.....	1,099,816	757,000	695,200
03 Transportation of things.....	230,043	302,800	239,800
04 Communication services.....	110,241	89,100	83,000
05 Rents and utility services.....	124,786	83,300	64,000
06 Printing and reproduction.....	4,625	9,100	9,000
07 Other contractual services.....	150,597	420,810	137,700
08 Supplies and materials.....	5,072,290	6,088,738	4,405,300
09 Equipment.....	9,426,756	6,051,400	8,771,100
10 Lands and structures.....	8,739,285	8,921,500	6,320,100
11 Grants, subsidies, and contributions.....	23,529	36,900	12,000
13 Refunds, awards, and indemnities.....	9,052	1,600	1,400
Subtotal.....	34,523,255	29,688,348	27,150,400
Less services performed for—			
Operation and maintenance.....	454,601	498,000	570,400
Other accounts.....	101,176	43,000	43,000
Net direct obligations.....	33,967,478	29,147,348	26,537,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	40,649	22,000	22,000
02 Travel.....	4,755	1,000	1,000
04 Communication services.....	5	19,000	19,000
06 Printing and reproduction.....	3,961		
07 Other contractual services.....	364		
Services performed by other accounts.....	101,176	43,000	43,000
08 Supplies and materials.....	15,622	15,000	15,000
Total obligations payable out of reimbursements from other accounts.....	166,532	100,000	100,000
Total obligations.....	34,134,010	29,247,348	26,637,000

ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE

Average number of all employees.....	1		
Number of employees at end of year.....			
01 Personal services: Positions other than permanent.....	\$2,008		
06 Printing and reproduction.....	5		
07 Other contractual services.....	42		
08 Supplies and materials.....	25		
10 Lands and structures.....	9,907		
15 Taxes and assessments.....	13		
Total obligations.....	12,000		

ALLOCATION TO GEOLOGICAL SURVEY

Total number of permanent positions.....	1		
Average number of all employees.....	1		
Number of employees at end of year.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674		
Average grade.....	GS-7.0		
01 Personal services:			
Permanent positions.....	\$3,031		
Positions other than permanent.....	102		
Regular pay in excess of 52-week base.....	13		
Payment above basic rates.....	2		
Total personal services (see Consolidated schedule).....	3,148		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GEOLOGICAL SURVEY—continued			
02 Travel.....	\$317		
04 Communication services.....	579		
05 Rents and utility services.....	94		
07 Other contractual services.....	982		
08 Supplies and materials.....	252		
09 Equipment.....	21		
15 Taxes and assessments.....	5		
Total obligations.....	5,398		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,021	1,650	1,255
Full-time equivalent of all other positions.....	155	57	56
Average number of all employees.....	1,930	1,350	1,247
Number of employees at end of year.....	1,821	1,250	1,250
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,948	\$5,117	\$5,226
Average grade.....	GS-7.5	GS-7.7	GS-7.7
Ungraded positions: Average salary.....	\$5,297	\$5,357	\$5,354
Personal service obligations:			
Permanent positions.....	\$8,671,491	\$6,447,200	\$5,985,427
Positions other than permanent.....	740,164	305,000	292,943
Regular pay in excess of 52-week base.....	35,056	27,500	25,900
Payment above basic rates.....	161,973	168,400	129,530
Deduct excess of annual leave taken over leave earned.....	30,644		
Total personal service obligations (see Consolidated schedule).....	9,578,040	6,948,100	6,433,800
<i>Direct Obligations</i>			
01 Personal services.....	9,537,391	6,926,100	6,411,800
02 Travel.....	1,100,133	757,000	695,200
03 Transportation of things.....	230,043	302,800	239,800
04 Communication services.....	110,820	89,100	83,000
05 Rents and utility services.....	124,880	83,300	64,000
06 Printing and reproduction.....	4,630	9,100	9,000
07 Other contractual services.....	151,621	420,810	137,700
08 Supplies and materials.....	5,072,567	6,088,738	4,405,300
09 Equipment.....	9,426,777	6,051,400	8,771,100
10 Lands and structures.....	8,749,192	8,921,500	6,320,100
11 Grants, subsidies, and contributions.....	23,529	36,900	12,000
13 Refunds, awards, and indemnities.....	9,052	1,600	1,400
15 Taxes and assessments.....	18		
Subtotal.....	34,510,653	29,688,348	27,150,400
Less services performed for—			
Operation and maintenance.....	454,601	498,000	570,400
Other accounts.....	101,176	43,000	43,000
Net direct obligations.....	33,954,876	29,147,348	26,537,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	40,649	22,000	22,000
02 Travel.....	4,755	1,000	1,000
04 Communication services.....	5	19,000	19,000
06 Printing and reproduction.....	3,961		
07 Other contractual services.....	364		
Services performed by other accounts.....	101,176	43,000	43,000
08 Supplies and materials.....	15,622	15,000	15,000
Total obligations payable out of reimbursements from other accounts.....	166,532	100,000	100,000
Total obligations.....	34,151,408	29,247,348	26,637,000

Operation and Maintenance, Bonneville Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	860	844	889
Full-time equivalent of all other positions.....	25	15	1
Average number of all employees.....	812	804	865
Number of employees at end of year.....	861	860	885
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,948	\$5,117	\$5,226
Average grade.....	GS-7.5	GS-7.7	GS-7.7
Ungraded positions: Average salary.....	\$5,297	\$5,357	\$5,354
01 Personal services:			
Permanent positions.....	\$4,262,374	\$4,435,700	\$4,843,200
Positions other than permanent.....	114,700	71,000	6,800
Regular pay in excess of 52-week base.....	13,700	14,300	16,300
Payment above basic rates.....	146,690	121,900	167,900
Deduct excess of annual leave taken over leave earned.....	9,376		
Total personal services (see Consolidated schedule).....	4,528,088	4,612,900	5,034,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
02 Travel.....	\$148,716	\$166,700	\$192,700
03 Transportation of things.....	17,453	25,300	28,200
04 Communication services.....	135,977	172,700	161,000
05 Rents and utility services.....	69,748	70,600	78,400
06 Printing and reproduction.....	2,777	1,700	1,800
07 Other contractual services.....	219,387	245,600	222,400
Services performed by other accounts.....	454,601	498,000	570,400
08 Supplies and materials.....	282,772	287,800	352,600
11 Grants, subsidies, and contributions.....	17,020	31,000	8,000
13 Refunds, awards, and indemnities.....	5,949	315	300
Total obligations.....	5,882,488	6,142,615	6,650,000

Consolidated schedule of personal services paid from funds available to the Bonneville Power Administration

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
Positions established by act of Oct. 15, 1949 (63 Stat. 881):			
Administrator.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator.....	1 11,800	1 10,800	1 10,800
Assistant chief engineer.....	1 11,050		
Assistant to the administrator.....	1 11,050	1 10,800	1 10,800
Branch chief.....	1 11,000	1 11,000	1 11,000
Chief engineer.....	1 11,800	1 10,800	1 11,050
Controller.....	1 11,800		
Deputy chief engineer.....		1 10,800	1 10,800
Deputy division director.....		2 21,850	2 21,850
Director, division of general services.....	1 10,800		
Director, office of administrative management.....	1 11,050		
Director of personnel.....	1 10,800		
Division director.....		2 22,600	2 22,600
Manager, Washington, D. C., office.....	1 11,050	1 11,300	1 11,300
Power manager.....	1 10,800		
Program coordinator.....	1 11,050		
GS-14. Range \$9,600 to \$10,600:			
Area manager.....	4 39,200	3 29,400	3 30,000
Assistant branch chief.....	1 9,800	1 10,000	1 10,000
Assistant chief.....	1 9,800		
Assistant field operations officer.....	1 9,600		
Assistant to the chief engineer.....	1 10,200	1 10,600	1 10,600
Branch chief.....	12 119,800	7 70,200	7 71,000
Economist.....	1 10,600	1 10,600	
Principal management officer.....	1 10,600	1 10,200	1 10,200
Section head.....	1 9,600	5 49,200	5 49,200
Special assistant.....	2 20,000	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	2 16,920	3 25,680	3 26,080
Area engineer.....	4 34,240	4 34,840	3 26,280
Area operations and maintenance supervisor.....		2 17,520	2 17,520
Area power manager.....	4 35,840		
Area supervisor of power operations.....		1 9,360	1 9,360
Assistant area manager.....	1 8,760		
Assistant branch chief.....	1 8,760		
Assistant to controller.....	2 17,920		
Assistant to director of administrative management.....		2 18,120	2 18,320
Assistant section head.....		1 8,760	1 8,760
Branch chief.....	1 8,560		
Budget analyst.....	1 8,560		
District manager.....	2 17,120	2 16,920	2 17,120
Employee relations officer.....	1 8,760	1 8,960	
Engineer.....	18 154,680	18 156,680	13 113,680
Hydraulic operations officer.....		1 8,560	1 8,760
Labor relations officer.....	1 9,160	1 8,360	1 8,360
Meter and relay maintenance supervisor.....		1 9,360	1 9,360
Principal budget officer.....		1 8,760	1 8,760
Program coordinator.....		1 9,360	1 9,360
Rate analyst.....	1 9,360	1 9,360	1 9,360
Rates and billing officer.....		1 8,760	1 8,960
Section head.....	18 156,080	13 113,480	13 115,080
Substation maintenance supervisor.....	1 8,560	1 8,560	1 8,760
Superintendent.....	5 43,000	4 35,040	4 35,040
Systems operations officer.....		1 9,160	1 9,160
Transmission maintenance supervisor.....	1 8,560	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	2 14,480	2 14,680	2 14,880
Administrative officer.....	8 57,720	4 28,560	4 29,160
Architect.....	1 7,840	1 8,040	
Assistant section head.....	2 14,480	2 14,880	2 14,880
Branch chief.....	1 7,640	1 7,840	1 8,040
Budget accounts and reports officer.....		1 7,440	1 7,440
Budget analyst.....	1 7,240		
Classification officer.....		1 7,040	1 7,040
Contracts officer.....		1 7,440	1 7,640
Customer service officer.....	1 7,840	1 7,840	1 8,040
District manager.....		2 14,280	2 14,280
Economist.....		1 7,040	1 7,240
Engineer.....	65 474,400	59 438,560	52 392,640
Equipment operations officer.....	1 7,240	1 7,240	1 7,440
Fiscal officer.....	1 7,240	1 7,440	1 7,440

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Forester.....	1 \$7,040	1 \$7,040	
Helicopter pilot.....	1 7,040	2 14,080	2 \$14,280
Lead forecasting officer.....		1 7,640	1 7,840
Management analyst.....		2 15,080	2 15,280
Organization and methods examiner.....	3 22,520	1 7,840	1 7,840
Personnel officer.....		1 7,040	1 7,240
Procurement officer.....	1 7,240	1 7,440	1 7,440
Rate analyst.....	1 7,040	1 7,040	1 7,240
Real property officer.....	1 8,040		
Research analyst.....	1 8,040	1 8,040	1 8,040
Section head.....	8 58,920	4 29,760	4 30,160
Service programming officer.....		1 7,640	1 7,840
Superintendent.....	17 123,880	16 119,040	11 90,080
Supply control officer.....	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	4 25,960	4 26,760	4 26,760
Administrative officer.....	3 18,020	2 12,280	1 6,340
Budget analyst.....	2 12,080	1 5,940	
Budget control officer.....		1 6,340	1 6,340
Classification officer.....	1 6,140		
Contracts specialist.....		2 11,880	2 12,280
Customer service officer.....	1 5,940	1 6,140	1 6,340
Economist.....	2 12,280	1 6,140	1 6,340
Engineer.....	144 890,560	135 847,760	123 792,960
Geologist.....	1 6,140	1 6,140	1 6,340
Illustrator.....	1 6,140	1 6,140	
Industrial analyst.....	1 6,140	1 6,340	
Information officer.....	1 6,740	1 6,940	1 6,940
Instrument maker.....	1 6,340	1 6,340	1 6,540
Land appraiser.....	4 26,960	3 20,820	3 20,820
Personnel officer.....	1 6,340		
Physicist.....	1 6,540	1 6,540	1 6,740
Pilot.....	2 12,080		
Procurement analyst.....	3 18,220	3 18,620	3 18,620
Procurement officer.....	1 6,740	1 6,940	1 6,940
Rate analyst.....	1 5,940		
Real property officer.....	1 5,940	1 5,940	1 6,140
Realty assistant.....	1 6,940	1 6,940	1 6,940
Section head.....	4 24,560	5 30,900	5 31,500
Statistician.....	2 12,080	2 12,280	2 12,680
Superintendent.....	9 55,660	7 43,580	9 59,400
Supply cataloger.....	1 6,340	1 6,340	1 6,540
Supply control officer.....	2 12,280	2 12,680	2 12,680
GS-10. Range \$5,500 to \$6,240:			
Administrative assistant.....	1 5,875		
Personnel rating examiner.....		1 5,625	1 5,625
Superintendent.....	1 5,750	1 5,875	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	5 27,050	8 42,855	8 43,355
Administrative assistant.....	19 100,515	16 84,585	16 86,085
Architect.....	7 36,920	3 16,555	3 16,305
Assistant records management officer.....	1 5,310	1 5,435	1 5,560
Assistant section head.....	1 5,185	1 5,310	1 5,435
Budget analyst.....	3 16,180	3 15,680	4 21,116
Chemist.....		1 5,060	1 5,185
Communication technician.....	3 15,305	3 15,430	4 20,865
Contract specialist.....	2 10,995		
Contracts officer.....			1 5,060
Economist.....	3 15,430	2 10,495	2 10,745
Employee relations assistant.....	1 5,185	1 5,185	1 5,310
Engineer.....	347 1,811,055	296 1,579,410	216 1,177,680
Equipment operations officer.....	1 5,435	1 5,560	
Equipment supply specialist.....	1 5,060	1 5,060	1 5,185
Fiscal assistant.....		1 5,060	1 5,185
Industrial analyst.....	1 5,310		
Inspector.....	3 16,180	2 11,245	2 11,370
Instrument maker.....	2 10,620	2 10,870	2 10,870
Librarian.....	1 5,310	1 5,435	1 5,560
Management analyst.....		1 5,310	1 5,435
Meteorologist.....	1 5,060	1 5,060	1 5,185
Methods examiner, procedures.....	2 10,495	1 5,435	
Organization and methods examiner.....	2 10,245		
Personnel officer.....	1 5,810		
Personnel rating examiner.....	1 5,435		
Plant records analyst.....	2 10,370	2 10,620	2 10,870
Position classifier.....	2 10,245	2 10,435	1 5,560
Power scheduling specialist.....	1 5,310	1 5,435	1 5,560
Procurement officer.....	1 5,560	1 5,685	1 5,810
Public utility specialist.....	2 10,120	2 10,245	1 5,310
Purchasing agent.....	1 5,560	1 5,685	1 5,810
Realty assistant.....	5 27,300	3 17,430	3 17,430
Safety supervisor.....	8 43,480	6 33,110	5 27,925
Storage specialist.....	1 5,810	1 5,810	1 5,810
Superintendent.....	20 106,575	15 81,275	14 77,715
Supervisory.....	6 32,610	6 32,985	6 33,735
Supply cataloger.....	1 5,810	1 5,810	1 5,810
Supply control assistant.....	9 47,290	7 37,670	7 38,545
Supply requirements and distribution assistant.....	1 5,060	1 5,060	1 5,185
Training officer.....		1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370.....	8 38,835	8 39,775	8 40,775
GS-7. Range \$4,205 to \$4,955.....	229 1,045,795	170 788,175	143 658,672
GS-6. Range \$3,795 to \$4,545.....	92 388,745	71 306,475	54 237,855
GS-5. Range \$3,410 to \$4,160.....	181 701,620	147 587,270	130 526,815
GS-4. Range \$3,175 to \$3,655.....	215 744,395	176 624,356	158 561,310
GS-3. Range \$2,950 to \$3,430.....	202 643,660	164 625,675	132 432,833
GS-2. Range \$2,750 to \$3,230.....	33 95,968	23 69,376	19 58,456

BONNEVILLE POWER ADMINISTRATION—Con.

Consolidated schedule of personal services paid from funds available to the Bonneville Power Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at hourly rates: Rates equivalent to \$5,060 and above:						
Assistant power dispatcher.....			3	\$20,094	2	\$13,396
Blacksmith.....	2	\$10,192	2	10,192		
Cable splicer.....	2	12,688	2	12,688	2	12,688
Carpenter.....	19	99,840	17	89,648	3	16,390
Carpenter foreman.....	4	23,712	3	17,784		
Carpenter working foreman.....	5	27,560	4	22,048		
Chief substation operator, class A.....	10	63,752	10	63,752	12	76,430
Chief substation operator, class B.....	21	128,856	18	109,094	13	79,768
Concrete finisher.....	3	15,288	3	15,288		
Direct print unit foreman.....	1	5,366	1	5,366	1	5,366
Electrician.....	146	804,752	138	760,656	127	700,024
Electrician apprentice.....	4	20,716	2	10,150	2	10,150
Electrician foreman.....	43	272,792	40	253,760	31	196,664
Electrician general foreman.....	7	46,592	7	46,592	2	13,312
Electrician rigger.....	14	78,000	14	78,000	10	65,120
Electrician rigger foreman.....	7	44,408	7	44,408	6	38,064
Electrician rigger working foreman.....	2	11,856	1	5,928	1	5,928
Electrician working foreman.....	22	130,416	22	130,416	19	112,632
Equipment foreman.....	3	16,224	3	16,224	3	16,224
Ironworker, reinforcing.....	1	5,096				
Ironworker, rigger.....	2	11,024	1	5,512		
Ironworker, structural foreman.....	1	6,344	1	6,344		
Lineman.....	44	242,528	36	198,432	32	176,314
Lineman foreman.....	14	88,816	14	88,816	13	82,472
Lineman observer.....	2	11,025	2	11,025	2	11,025
Lineman working foreman.....	29	171,912	22	130,416	18	106,704
Litho platemaker.....	1	5,595	1	5,595	1	5,595
Litho pressman.....	2	11,190	1	5,595	1	5,595
Litho stripper.....	1	5,595	1	5,595	1	5,595
Litho unit foreman.....	1	6,219	1	6,219	1	6,219
Machinist.....	8	43,240	8	43,240	4	22,548
Machinist, auto.....	42	228,018	33	179,157	32	173,728
Machinist, auto foreman.....	10	62,610	9	56,349	8	50,066
Machinist, auto shop foreman.....	1	6,573	1	6,573	1	6,573
Machinist, auto working foreman.....	6	35,070	5	29,225	5	29,225
Machinist foreman.....	1	6,261	1	6,261	1	6,261
Painter.....	17	95,264	17	95,264	5	27,311
Painter foreman.....	1	5,928	1	5,928	1	5,928
Painter working foreman.....	1	5,512	1	5,512	1	5,512
Photographic unit foreman.....	1	5,678	1	5,678	1	5,678
Plumber.....	3	17,390	3	17,390		
Plumber pipefitter.....	2	11,256	2	11,256	1	5,658
Power dispatcher.....	11	77,792	15	106,080	13	91,936
Power shovel operator.....	7	39,893	7	39,893	7	39,893
Process cameraman.....	1	5,595	1	5,595	1	5,595
Reproduction plant foreman.....	1	6,531	1	6,531	1	6,531
Rigger foreman.....	2	10,150	2	10,150	1	5,075
Senior dispatcher.....	7	56,175	8	64,099	8	64,099
Senior substation operator.....	51	302,328	59	351,234	92	545,375
Sheet metal worker.....	8	45,096	8	45,096	3	17,119
Substation operator.....	112	617,344	111	611,832	89	493,992
Tractor operator.....	7	37,084	7	37,084	6	31,822
Truck driver.....	1	5,075	1	5,075	1	5,075
Welder.....	10	55,536	10	55,536	5	27,893
Rates equivalent to less than \$5,060.....	313		266		248	
		1,333,787		1,140,615		1,062,774
Total permanent, field.....	2,880		2,494		2,144	
Deduct—		14,622,783		12,996,047		11,324,988
Lapses.....	319		412		89	
		1,594,847		2,113,147		496,361
Savings due to use of former pay scales for part of year.....		97,102				
Add portion of salaries carried in other position schedules paid from this ac- count.....	1	3,031				
Net permanent, field (average num- ber, net salary).....	2,562	12,933,865	2,082	10,882,900	2,055	10,828,627
Positions other than permanent:						
Temporary employment.....		842,004		372,000		295,743
Intermittent employment.....		12,860		4,000		4,000
Regular pay in excess of 52-week base.....		48,756		41,800		42,200
Payment above basic rates:						
Overtime and holiday pay.....		305,730		287,300		294,430
Nightwork differential.....		2,933		3,000		3,000
Deduct excess of annual leave taken over leave earned.....		40,020				
01 Personal services.....		14,106,128		11,591,000		11,468,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct construction obligations.....		9,537,391		6,926,100		6,411,800
Obligations payable out of reimburse- ments from other accounts.....		40,649		22,000		22,000
Operation and maintenance obligations.....		4,528,088		4,642,900		5,034,200

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources, Bureau of Land Management

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,359	1,437	1,529
Full-time equivalent of all other positions.....	238	246	250
Average number of all employees.....	1,454	1,534	1,601
Number of employees at end of year.....	1,601	1,675	1,696
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,748	\$4,759	\$4,758
Average grade.....	GS-7.2	GS-7.3	GS-7.1
Ungraded positions: Average salary.....	\$4,587	\$4,450	\$4,291
Personal service obligations:			
Permanent positions.....	\$5,903,430	\$6,273,873	\$6,679,969
Positions other than permanent.....	595,543	608,908	623,813
Regular pay in excess of 52-week base.....	23,969	26,026	27,618
Payment above basic rates.....	185,670	161,857	172,000
Other payments for personal services.....	208,422	210,806	194,000
Total personal service obligations.....	6,917,034	7,281,470	7,697,400
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	6,762,007	7,182,900	7,597,400
02 Travel.....	672,637	791,700	846,500
03 Transportation of things.....	88,632	110,900	118,900
04 Communication services.....	126,038	144,800	145,800
05 Rents and utility services.....	75,782	50,700	49,900
06 Printing and reproduction.....	78,844	75,900	73,400
07 Other contractual services.....	1,849,062	1,742,987	2,618,500
Services performed by other agen- cies.....	56,849	56,413	56,500
08 Supplies and materials.....	932,511	873,204	1,107,900
09 Equipment.....	270,058	351,100	374,700
10 Lands and structures.....	223,513	278,000	385,000
13 Refunds, awards, and indemnities.....	4,205		
15 Taxes and assessments.....	26,815	27,000	30,900
Subtotal.....	11,166,953	11,685,604	13,405,700
Deduct charges for quarters and sub- sistence.....	4,376	5,704	5,700
Total obligations from appropriated funds.....	11,162,577	11,679,900	13,400,000
Reimbursements from non-Federal sources:			
01 Personal services.....	69,259	73,390	74,000
02 Travel.....	3,340	600	600
03 Transportation of things.....	123		
04 Communication services.....	447		
06 Printing and reproduction.....	14,717	11,680	11,700
07 Other contractual services.....	4,322	13,381	13,400
08 Supplies and materials.....	13,633	3,620	3,675
09 Equipment.....	20,803	15,729	16,625
13 Refunds, awards, and indemnities.....	2,322		
Total obligations payable out of reimbursements from non-Fed- eral sources.....	128,966	118,400	120,000
Total direct obligations.....	11,291,543	11,798,300	13,520,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	85,768	25,180	26,000
02 Travel.....	11,966	2,570	2,300
03 Transportation of things.....	7		
04 Communication services.....	217	50	75
06 Printing and reproduction.....	1,172		
07 Other contractual services.....	16,621	2,050	2,100
08 Supplies and materials.....	8,145	7,800	9,365
09 Equipment.....	3,983		
15 Taxes and assessments.....	309	150	601
Total obligations payable out of reimbursements from other ac- counts.....	128,188	37,800	40,000
Total obligations.....	11,419,731	11,836,100	13,560,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director.....	1	\$13,000	1	\$13,200	1	\$13,200
GS-15. Range \$10,800 to \$11,800:						
Assistant director.....	1	11,050	1	11,300	1	11,300
Associate director.....	1	11,800	1	10,800	1	11,050

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Chief of division	6	\$64,800				
Executive officer			1	\$11,050	1	\$11,300
Staff officer			6	54,750	5	55,750
GS-14. Range \$9,600 to \$10,600:						
Assistant staff officer			1	9,600	1	9,600
Budget and finance officer	1	9,600	1	9,800	1	9,800
Information officer	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Adjudicator			2	16,920	2	17,320
Agricultural economist			3	26,280	3	26,680
Assistant chief of division	5	43,600				
Assistant staff officer			2	17,320	2	17,720
Assistant to the director	1	8,360	1	8,360	1	8,560
Chief of branch	7	59,200	1	9,160	1	9,160
Commodity-industry analyst	1	8,360				
Land examiner			1	9,360	1	9,360
Organization and methods examiner	1	9,360	1	8,360	1	8,360
Personnel officer	1	8,760	1	8,960	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Adjudicator	2	14,480	1	7,240	1	7,440
Agricultural economist	3	21,520	3	21,920	3	22,320
Assistant chief of branch	2	14,480				
Assistant personnel officer	1	8,040	1	8,040	1	8,040
Cadastral engineer	1	7,840	1	8,040	1	8,040
Chief of section	3	23,320	3	24,120	3	24,120
Docket control officer			1	7,040	1	7,040
Forester	1	7,640	1	7,840	1	7,840
Information officer			1	7,040	1	7,040
Organization and methods examiner	1	7,240	1	7,640	1	7,640
Position classifier	1	7,040	1	7,040	1	7,040
Range conservationist	2	15,280	2	15,280	2	15,480
Records management officer	1	7,440				
Supply officer	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Adjudicator	12	77,220	3	20,020	3	20,020
Agricultural economist	1	5,940	1	6,140	1	6,340
Auditor	1	6,940	2	12,880	2	13,080
Cadastral engineer	1	5,940	1	5,940	1	6,140
Cartographer	1	5,940	1	5,940	1	6,140
Fiscal accountant	2	12,480	2	12,680	2	12,880
Forester	1	6,340	1	5,940	1	5,940
Information specialist	1	5,940				
Organization and methods examiner	1	6,340	1	6,340	1	6,340
Range conservationist	1	5,940	1	6,940	1	6,940
Records management analyst	1	5,940				
Supply officer	1	5,940	1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	1	5,750				
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	3	15,930	1	5,185	1	5,310
Auditor	4	20,990	4	21,115	4	21,240
Cartographer	2	10,245	2	10,370	2	10,495
Fiscal accountant	1	5,685	1	5,810	1	5,810
Forester	1	5,060	1	5,185	1	5,310
Organization and methods examiner	1	5,060	1	5,185	1	5,310
Personnel assistant	3	16,305	2	10,495	2	10,745
Personal assistant to director	1	5,560	1	5,685	1	5,810
Range conservationist	1	5,060	2	10,370	2	10,495
Statistical assistant	1	5,560	1	5,685	1	5,810
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at hourly rates equivalent to \$5,060 or above:						
Engraver	1	7,550	1	7,550		
Map restorer	1	5,074				
Total permanent, departmental	226	1,174,279	139	804,318	151	844,335
Deduct lapses	38	153,081	11.4	46,159	10.2	41,754
Net permanent, departmental (average number, net salary)	188	1,021,198	127.6	758,159	140.8	802,581
Positions other than permanent:						
Temporary employment	12,066		8,450		12,554	
Intermittent employment	542		500		750	
Regular pay in excess of 52-week base	3,917		2,772		3,356	
Payment above basic rates: Overtime and holiday pay	468		600		1,350	
Other payments for personal services: Payments to other agencies for reimbursable details	1,348					
All personal services, departmental	1,039,539		770,481		820,591	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Area administrator			4	43,700	4	44,200
Regional administrator	6	65,100				
GS-14. Range \$9,600 to \$10,600:						
Assistant regional administrator	1	9,600				
Business economist			1	9,600		
Land specialist	1	10,600				
Regional chief of division	1	9,600				
State supervisor			12	107,800	12	109,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Adjudicator	1	\$8,560	2	\$17,320	2	\$17,520
Administrative officer	4	33,320	4	33,640	4	34,240
Cartographer	3	26,880	3	26,880	3	27,080
Chief of section			2	17,320	2	17,520
Regional administrator	1	9,360				
Regional chief of division	22	194,720				
Staff officer			12	105,320	12	106,520
GS-12. Range \$7,040 to \$8,040:						
Adjudicator	2	14,480	1	7,240	1	7,440
Administrative officer	1	7,040				
Agricultural engineer			1	7,240	1	7,240
Airplane pilot	2	14,080	2	14,080	2	14,480
Appraiser	2	14,880	4	30,560	4	31,060
Cadastral engineer	1	7,440	1	7,440	1	7,640
Cartographer	1	7,240	1	7,240	1	7,440
Chief of section			2	13,780	2	13,980
District forester	8	59,920	8	60,920	8	61,420
Field examiner	2	14,880				
Forester	9	64,060	6	43,540	6	43,540
Lands and minerals officer			11	80,640	11	81,840
Land office manager	10	71,400	13	95,120	13	96,520
Range conservationist	11	82,280	7	52,880	7	53,680
Range manager	8	57,320				
Range and forestry officer			11	83,760	11	84,960
Real property officer	1	7,040	1	7,040	1	7,240
Regional chief of division	1	7,240				
Valuation engineer	5	35,200	2	14,480	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Adjudicator	6	35,640	17	106,780	17	108,380
Administrative officer	3	17,820				
Agricultural engineer	3	19,820				
Appraiser	5	32,000	8	50,520	8	51,120
Assistant district forester	2	11,880				
Assistant land office manager	2	12,880	3	20,020	3	20,420
Cadastral engineer	12	78,080	10	64,200	10	65,200
Cartographer	12	78,280	14	92,160	14	93,360
Electronics engineer	1	6,540	1	6,540	1	6,740
Field examiner	5	30,900	3	19,220	3	19,420
Finance officer	4	25,360	4	25,560	4	25,760
Fire control officer	2	11,880	2	11,880	2	12,280
Forester	22	134,080	31	190,140	31	196,140
Land office manager	3	19,220	1	6,940	1	6,940
Personnel officer	2	12,680	2	12,680	2	13,180
Range conservationist	11	70,740	9	59,660	9	61,460
Range manager	24	153,960	29	184,060	29	189,660
Real property officer	1	6,540	1	6,740	1	6,740
Supply officer	1	5,940	3	18,220	3	18,620
Valuation engineer	8	52,320	12	75,680	12	77,880
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	10	54,225	17	90,145	17	92,070
Administrative assistant	1	5,060	10	53,725	10	54,950
Agricultural engineer	10	51,975	4	21,370	4	21,740
Agrologist	1	5,185	1	5,310	1	5,435
Appraiser	2	10,745	5	26,925	5	27,175
Assistant land manager	1	5,810				
Auditor			2	10,370	2	10,620
Cadastral engineer	3	17,055	1	5,810	1	5,810
Cartographer	9	48,040	17	90,645	17	92,395
Electronics engineer	1	5,435	1	5,560	1	5,685
Field examiner	7	37,045	9	47,790	9	48,540
Fiscal accountant	4	21,510	4	21,740	4	21,990
Forester	34	172,870	35	181,100	35	185,500
Geographer	1	5,310	1	5,435	1	5,560
Mineral examiner	1	5,060	1	5,060	1	5,185
Personnel assistant	2	10,370	2	10,370	2	10,620
Photogrammetric engineer	1	5,310	1	5,435	1	5,560
Procurement and supply officer	3	16,430	2	10,995	2	11,120
Range conservationist	30	162,300	29	150,840	29	154,465
Range manager	50	270,130	54	286,365	54	298,115
Real property officer	2	10,120	3	15,180	3	15,555
Valuation engineer	2	10,870	4	20,490	4	20,990
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at hourly rates: Rates equivalent to \$5,060 and above:						
Maintenance man	2	12,564	2	12,564	2	12,564
Mechanic (heavy duty)	2	13,644	4	20,834	4	20,834
Mechanic helper	1	6,198	1	6,531	1	6,531
Warehouseman	1	5,824	1	5,824	1	5,824
Rates equivalent to less than \$5,060:	10	31,712	11	35,697	11	35,777
Total permanent, field	1,133	5,265,859	1,298	6,028,185	1,378	6,421,832
Deduct—						
Lapses	86.7	380,517	99.2	499,460	105	534,524
Portion of salaries shown above paid from other accounts	20.3	89,110	18	78,851	19	78,920
Add portions of salaries carried in other position schedules paid from this account	19	86,000	16	65,840	17	69,000
Net permanent, field (average number, net salary)	1,045	4,882,232	1,196.8	5,515,714	1,271	5,877,383

BUREAU OF LAND MANAGEMENT—Continued**Management of Lands and Resources, Bureau of Land Management—Continued****DETAIL OF PERSONAL SERVICES—continued**

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment.....	\$459,169	\$477,468	\$486,009
Part-time employment.....	2,000	2,500	2,500
Intermittent employment.....	121,766	120,000	122,000
Regular pay in excess of 52-week base.....	20,052	23,254	24,262
Payment above basic rates:			
Overtime and holiday pay.....	44,192	15,395	23,650
Additional pay for service abroad.....	141,010	145,862	147,000
Other payments for personal services:			
Casual workers.....	207,074	210,806	194,000
All personal services, field.....	5,877,495	6,510,989	6,876,809
01 Personal services.....	6,917,034	7,281,470	7,697,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	6,831,266	7,256,290	7,671,400
Obligations payable out of reimbursements from other accounts.....	85,768	25,180	26,000

Construction, Bureau of Land Management**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	9	9	9
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	9	12	13
Number of employees at end of year.....	17	20	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,018	\$5,034	\$5,040
Average grade.....	GS-8.0	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$39,645	\$41,260	\$42,385
Positions other than permanent.....	1,459	18,415	19,843
Regular pay in excess of 52-week base.....	168	156	172
Payment above basic rates.....	28	169	100
Total personal services.....	41,300	60,000	62,500
02 Travel.....	5,248	8,000	8,000
03 Transportation of things.....	100	250	300
04 Communication services.....	692	550	600
06 Printing and reproduction.....	140	—	—
07 Other contractual services.....	2,437	6,000	6,000
08 Supplies and materials.....	2,348	3,000	3,200
09 Equipment.....	816	1,500	1,500
10 Lands and structures.....	30,140	228,145	102,475
13 Refunds, awards, and indemnities.....	200	—	—
15 Taxes and assessments.....	99	200	125
Total obligations.....	\$3,520	307,645	185,000

ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE

Total number of permanent positions.....	34	34	34
Full-time equivalent of all other positions.....	18	21	20
Average number of all employees.....	43	51	50
Number of employees at end of year.....	30	40	40
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,899	\$3,926	\$3,974
Average grade.....	GS-5.8	GS-5.8	GS-5.8
Ungraded positions: Average salary.....	\$3,889	\$3,889	\$3,889
01 Personal services:			
Permanent positions.....	\$99,195	\$120,000	\$121,500
Positions other than permanent.....	60,485	72,000	70,500
Regular pay in excess of 52-week base.....	332	400	400
Payment above basic rates.....	6,194	7,600	7,600
Total personal services.....	166,206	200,000	200,000
02 Travel.....	10,778	15,000	15,000
03 Transportation of things.....	341	500	500
04 Communication services.....	70	100	100
05 Rents and utility services.....	8,942	10,000	10,000
06 Printing and reproduction.....	776	1,000	1,000
07 Other contractual services.....	80,235	100,000	100,000
08 Supplies and materials.....	25,742	25,000	25,000
10 Lands and structures.....	1,839,359	3,235,400	2,236,325
15 Taxes and assessments.....	1,195	2,000	2,000
Subtotal.....	2,133,644	3,589,000	2,589,925
Deduct charges for quarters and subsistence.....	1,678	—	—
Total obligations.....	2,132,066	3,589,000	2,589,925

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
Total number of permanent positions.....	43	43	43
Full-time equivalent of all other positions.....	18	25	24
Average number of all employees.....	52	63	63
Number of employees at end of year.....	47	60	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,151	\$4,175	\$4,213
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,889	\$3,889	\$3,889
01 Personal services:			
Permanent positions.....	\$138,840	\$161,260	\$163,885
Positions other than permanent.....	61,944	90,416	90,343
Regular pay in excess of 52-week base.....	500	556	572
Payment above basic rates.....	6,222	7,769	7,700
Total personal services.....	207,506	260,000	262,500
02 Travel.....	16,026	23,000	23,000
03 Transportation of things.....	441	750	800
04 Communication services.....	762	650	700
05 Rents and utility services.....	8,942	10,000	10,000
06 Printing and reproduction.....	916	1,000	1,000
07 Other contractual services.....	\$2,672	106,000	106,000
08 Supplies and materials.....	28,090	28,000	28,200
09 Equipment.....	816	1,500	1,500
10 Lands and structures.....	1,869,499	3,463,545	2,338,800
13 Refunds, awards, and indemnities.....	200	—	—
15 Taxes and assessments.....	1,294	2,200	2,125
Subtotal.....	2,217,164	3,896,645	2,774,925
Deduct charges for quarters and subsistence.....	1,678	—	—
Total obligations.....	2,215,586	3,896,645	2,774,925

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
BUREAU OF LAND MANAGEMENT			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Forester.....	1 \$7,240	1 \$7,440	1 \$7,440
GS-11. Range \$5,940 to \$6,940:			
Forester.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Forester.....	2 10,870	4 20,240	4 20,090
GS-7. Range \$4,205 to \$4,955:	4 18,165	2 8,660	2 8,660
GS-3. Range \$2,950 to \$3,430:	1 2,950	1 3,030	1 3,030
Total permanent, field.....	9 45,165	9 45,310	9 45,360
Deduct—			
Lapses.....	0.7 2,276	1 4,050	0.8 2,975
Portion of salaries shown above paid from other accounts.....	4 13,508	—	—
Add portions of salaries carried in other position schedules paid from this account.....	3 10,264	—	—
Net permanent, field (average number, net salary).....	7.3 39,645	8 41,260	8.2 42,385
Positions other than permanent: Temporary employment.....	1,459	18,415	19,843
Regular pay in excess of 52-week base.....	168	156	172
Payment above basic rates: Overtime and holiday pay.....	28	169	100
01 Personal services.....	41,300	60,000	62,500

ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE

Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Highway engineer.....	2 \$12,880	2 \$12,880	2 \$12,880
GS-9. Range \$5,060 to \$5,810:			
Construction superintendent.....	1 5,435	1 5,560	1 5,685
Highway bridge engineer.....	1 5,060	1 5,060	1 5,185
Highway engineer.....	2 10,370	2 10,370	2 10,495
GS-7. Range \$4,205 to \$4,955:	5 21,150	5 21,275	5 21,400
GS-6. Range \$3,795 to \$4,545:	2 7,590	2 7,715	2 7,965
GS-5. Range \$3,410 to \$4,160:	8 27,530	8 27,655	8 27,905
GS-4. Range \$3,175 to \$3,655:	5 15,955	5 16,115	5 16,355
GS-3. Range \$2,950 to \$3,430:	5 14,910	5 15,070	5 15,310
Ungraded positions at annual rates equivalent to less than \$5,060.....	3 11,668	3 11,668	3 11,668
Total permanent, field.....	34 132,548	34 133,368	34 134,848
Deduct lapses.....	9 33,353	4 13,368	4 13,348
Net permanent, field (average number, net salary).....	25 99,195	30 120,000	30 121,500
Positions other than permanent: Temporary employment.....	60,485	72,000	70,500
Regular pay in excess of 52-week base.....	332	400	400
Payment above basic rates: Overtime and holiday pay.....	6,194	7,600	7,600
01 Personal services.....	166,206	200,000	200,000

Range Improvements, Bureau of Land Management (Receipt Limitation)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	23	23	23
Full-time equivalent of all other positions.....	9	12	20
Average number of all employees.....	27	30	39
Number of employees at end of year.....	35	38	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,098	\$4,110	\$4,120
Average grade.....	GS-5.8	GS-5.8	GS-5.8
Ungraded positions: Average salary.....	\$3,590	\$3,600	\$3,600
01 Personal services:			
Permanent positions.....	\$71,144	\$78,290	\$78,500
Positions other than permanent.....	35,999	42,127	68,680
Regular pay in excess of 52-week base.....	312	315	320
Payment above basic rates.....	6		
Total personal services.....	107,461	120,732	147,500
02 Travel.....	7,131	8,600	11,400
03 Transportation of things.....	10,931	7,900	10,000
04 Communication services.....	633	425	500
05 Rents and utility services.....	1,216	95	800
06 Printing and reproduction.....	104		
07 Other contractual services.....	63,199	118,885	140,700
08 Supplies and materials.....	113,688	115,678	159,600
09 Equipment.....	41,250	14,750	40,000
10 Lands and structures.....	27,017	40,000	50,600
15 Taxes and assessments.....	904	813	900
Obligations incurred.....	373,534	427,878	562,000

ALLOCATION TO FISH AND WILDLIFE SERVICE

Average number of all employees.....	7	14	7
Number of employees at end of year.....	24	45	20
01 Personal services:			
Positions other than permanent.....	\$20,910	\$42,900	\$20,500
Payment above basic rates.....	112	400	100
Total personal services.....	21,022	43,300	20,600
02 Travel.....	1,750	3,500	1,700
03 Transportation of things.....	388	800	400
05 Rents and utility services.....	652	1,300	600
07 Other contractual services.....	376	700	300
08 Supplies and materials.....	1,423	3,000	1,300
15 Taxes and assessments.....	128	202	100
Obligations incurred.....	25,748	52,802	25,000

SUMMARY

Total number of permanent positions.....	23	23	23
Full-time equivalent of all other positions.....	16	26	27
Average number of all employees.....	34	44	46
Number of employees at end of year.....	59	83	66

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,098	\$4,110	\$4,120
Average grade.....	GS-5.8	GS-5.8	GS-5.8
Ungraded positions: Average salary.....	\$3,590	\$3,600	\$3,600

01 Personal services:			
Permanent positions.....	\$71,144	\$78,290	\$78,500
Positions other than permanent.....	56,909	85,027	89,180
Regular pay in excess of 52-week base.....	312	315	320
Payments above basic rates.....	118	400	100

Total personal services.....	128,483	164,032	168,100
02 Travel.....	8,890	12,100	13,100
03 Transportation of things.....	11,319	8,700	10,400
04 Communication services.....	633	425	500
05 Rents and utility services.....	1,868	1,395	1,400
06 Printing and reproduction.....	104		
07 Other contractual services.....	63,575	119,585	141,000
08 Supplies and materials.....	115,111	118,678	160,900
09 Equipment.....	41,250	14,750	40,000
10 Lands and structures.....	27,017	40,000	50,600
15 Taxes and assessments.....	1,032	1,015	1,000
Obligations incurred.....	399,282	480,680	587,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
BUREAU OF LAND MANAGEMENT						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Agricultural engineer.....	1	\$5,435	1	\$5,560	1	\$5,685
GS-7. Range \$4,205 to \$4,955.....	5	23,400	6	28,605	6	28,625
GS-6. Range \$3,795 to \$4,545.....	5	20,475	3	12,885	3	12,900

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
BUREAU OF LAND MANAGEMENT—con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160	4	\$13,890	5	\$17,925	5	\$17,945
GS-4. Range \$3,175 to \$3,655	3	10,565	4	13,115	4	13,125
Ungraded positions at daily rates equivalent to less than \$5,060	5	17,950	4	14,400	4	14,400
Total permanent, field	23	91,715	23	92,490	23	92,680
Deduct—						
Lapses	5.9	20,993	3.8	13,700	3.8	13,680
Portion of salaries shown above paid from other accounts	4.6	16,633	1	3,000	0.7	2,500
Add portions of salaries carried in other position schedules paid from this account	4.6	17,055	0.7	2,500	0.5	2,000
Net permanent, field (average number, net salary)	17.1	71,144	18.9	78,290	19	78,500
Positions other than permanent: Temporary employment		35,999		42,127		68,680
Regular pay in excess of 52-week base		312		315		320
Payment above basic rates: Overtime and holiday pay		6				
01 Personal services		107,461		120,732		147,500
ALLOCATION TO FISH AND WILDLIFE SERVICE						
Field:						
Positions other than permanent: Temporary employment	7	\$20,910	14	\$42,900	7	\$20,500
Payment above basic rates: Overtime and holiday pay		112		400		100
01 Personal services		21,022		43,300		20,600

BUREAU OF INDIAN AFFAIRS

Education and Welfare Services, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,628	5,375	5,687
Full-time equivalent of all other positions.....	116	131	116
Average number of all employees.....	4,558	5,308	5,612
Number of employees at end of year.....	4,796	5,450	5,720
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Ungraded positions: Average salary.....	\$3,596	\$3,630	\$3,712
Personal service obligations:			
Permanent positions.....	\$15,879,585	\$19,472,102	\$21,064,302
Positions other than permanent.....	464,003	499,772	471,628
Regular pay in excess of 52-week base.....	63,070	74,232	88,503
Payment above basic rates.....	639,996	695,903	713,288
Total personal service obligations (see Consolidated schedule).....	17,046,654	20,742,009	22,337,721
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	17,045,839	20,742,009	21,714,971
02 Travel.....	475,240	567,058	615,070
03 Transportation of things.....	319,336	327,911	384,738
04 Communication services.....	167,513	188,863	208,600
05 Rents and utility services.....	465,408	552,092	549,708
06 Printing and reproduction.....	7,084	5,510	5,600
07 Other contractual services.....	2,922,674	2,946,880	3,215,145
08 Supplies and materials.....	5,554,374	6,718,250	8,340,037
09 Equipment.....	788,733	858,192	825,997
11 Grants, subsidies, and contributions.....	2,942,442	4,654,754	6,793,495
13 Refunds, awards, and indemnities.....	98		
15 Taxes and assessments.....	64,317	53,140	19,770
Subtotal.....	30,753,058	37,614,659	42,674,131
Deduct charges for quarters and subsistence.....	1,044,225	1,011,117	999,131
Total obligations from appropriated funds.....	29,708,833	36,603,542	41,675,000
Reimbursements from non-Federal sources:			
08 Supplies and materials.....	2,523	8,500	8,500
09 Equipment.....	42,741		23,000
Total obligations payable out of reimbursements from non-Federal sources.....	45,264	8,500	31,500
Total direct obligations.....	29,754,097	36,612,042	41,706,500

BUREAU OF INDIAN AFFAIRS—Continued

Education and Welfare Services, Bureau of Indian Affairs—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$815		\$622,750
02 Travel.....			11,750
05 Rents and utility services.....			50,000
07 Other contractual services.....	516		117,500
08 Supplies and materials.....	13,070	\$18,500	380,250
09 Equipment.....	338		11,250
Total obligations payable out of reimbursements from other accounts.....	14,739	18,500	1,193,500
Total obligations.....	29,768,836	36,630,542	42,900,000

Resources Management, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,771	1,504	1,653
Full-time equivalent of all other positions.....	373	194	242
Average number of all employees.....	1,905	1,604	1,848
Number of employees at end of year.....	2,534	2,030	2,150
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Ungraded positions: Average salary.....	\$3,596	\$3,630	\$3,712
Personal service obligations:			
Permanent positions.....	\$6,649,085	\$6,267,848	\$7,177,225
Positions other than permanent.....	1,269,217	632,014	810,567
Regular pay in excess of 52-week base.....	25,910	24,992	27,605
Payment above basic rates.....	62,219	38,658	40,290
Total personal service obligations (see Consolidated schedule).....	8,006,431	6,963,512	8,055,687
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	8,002,027	6,959,108	8,051,283
02 Travel.....	258,080	266,660	352,280
03 Transportation of things.....	82,483	65,855	86,995
04 Communication services.....	104,376	91,598	96,031
05 Rents and utility services.....	140,435	120,646	132,147
06 Printing and reproduction.....	8,550	6,872	7,374
07 Other contractual services.....	565,993	511,106	918,187
08 Supplies and materials.....	1,966,903	1,616,468	1,868,358
09 Equipment.....	650,804	338,592	658,025
10 Lands and structures.....	778,493	525,000	520,100
11 Grants, subsidies, and contributions.....	1,282	11,050	11,850
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	25,341	12,392	5,025
Subtotal.....	12,584,792	10,525,347	12,707,654
Deduct charges for quarters and subsistence.....	288,818	171,305	175,654
Total obligations from appropriated funds.....	12,295,974	10,354,042	12,532,000
Reimbursements from non-Federal sources:			
09 Equipment.....	11,304	5,817	16,000
Total direct obligations.....	12,307,278	10,359,859	12,548,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,404	4,404	4,404
08 Supplies and materials.....	1,803	1,002	1,696
Total obligations payable out of reimbursements from other accounts.....	6,207	5,406	6,100
Total obligations.....	12,313,485	10,365,265	12,554,100

ALLOCATION TO GEOLOGICAL SURVEY

Total number of permanent positions.....	12	3
Full-time equivalent of all other positions.....	1	
Average number of all employees.....	13	3
Number of employees at end of year.....	14	4
Average salaries and grades:		
General schedule grades:		
Average salary.....	\$4,670	\$4,722
Average grade.....	GS-7.0	GS-7.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GEOLOGICAL SURVEY—continued			
01 Personal services:			
Permanent positions.....	\$56,298	\$15,590	
Positions other than permanent.....	2,802	400	
Regular pay in excess of 52-week base.....	236	60	
Payment above basic rates.....	36		
Total personal services (see Consolidated schedule, Geological Survey).....	59,372	16,050	
02 Travel.....	7,715	2,550	
03 Transportation of things.....	327	50	
04 Communication services.....	316		
05 Rents and utility services.....	1,256	100	
06 Printing and reproduction.....	289	50	
07 Other contractual services.....	1,482	400	
08 Supplies and materials.....	3,557	600	
09 Equipment.....	346	200	
15 Taxes and assessments.....	126		
Subtotal.....	74,786	20,000	
Deduct charges for quarters and subsistence.....	9		
Total obligations.....	74,777	20,000	

SUMMARY

Summary of Personal Services

Total number of permanent positions.....	1,783	1,507	1,653
Full-time equivalent of all other positions.....	374	194	242
Average number of all employees.....	1,918	1,607	1,848
Number of employees at end of year.....	2,548	2,054	2,150

Average salaries and grades:

General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Ungraded positions: Average salary.....	\$3,596	\$3,630	\$3,712

Personal service obligations:

Permanent positions.....	\$6,705,383	\$6,283,438	\$7,177,225
Positions other than permanent.....	1,272,019	632,414	810,567
Regular pay in excess of 52-week base.....	26,146	25,052	27,605
Payment above basic rates.....	62,255	38,658	40,290

Total personal service obligations, (see Consolidated schedule).....

	8,065,803	6,979,562	8,055,687
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Direct Obligations

Appropriated funds:

01 Personal services.....	8,061,399	6,975,158	8,051,283
02 Travel.....	265,795	269,210	352,280
03 Transportation of things.....	82,810	65,905	86,995
04 Communication services.....	104,692	91,598	96,031
05 Rents and utility services.....	141,691	120,746	132,147
06 Printing and reproduction.....	8,839	6,922	7,374
07 Other contractual services.....	567,475	511,506	918,187
08 Supplies and materials.....	1,970,460	1,617,068	1,868,358
09 Equipment.....	651,150	338,792	658,024
10 Lands and structures.....	778,493	525,000	520,100
11 Grants, subsidies, and contributions.....	1,282	11,050	11,850
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	25,467	12,392	5,025

Subtotal.....	12,659,578	10,545,347	12,707,654
Deduct charges for quarters and subsistence.....	288,827	171,305	175,654

Total obligations from appropriated funds.....	12,370,751	10,374,042	12,532,000
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Reimbursements from non-Federal sources:			
09 Equipment.....	11,304	5,817	16,000

Total direct obligations.....	12,382,055	10,379,859	12,548,000
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Obligations Payable Out of Reimbursements From Other Accounts

01 Personal services.....	4,404	4,404	4,404
08 Supplies and materials.....	1,803	1,002	1,696

Total obligations payable out of reimbursements from other accounts.....	6,207	5,406	6,100
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Total obligations.....	12,388,262	10,385,265	12,554,100
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Construction, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	572	310	310
Full-time equivalent of all other positions.....	684	216	254

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS—continued			
Average number of all employees.....	1,117	423	533
Number of employees at the end of year.....	1,361	597	600
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Ungraded positions: Average salary.....	\$3,596	\$3,630	\$3,712
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$1,985,604	\$1,065,485	\$1,382,682
Positions other than permanent.....	2,697,561	850,370	1,020,350
Regular pay in excess of 52-week base.....	7,637	4,100	5,317
Payment above basic rates.....	33,275	34,364	34,364
Total personal services (see Consolidated schedule).....	4,724,077	1,954,319	2,442,713
02 Travel.....	196,155	129,900	116,000
03 Transportation of things.....	138,240	83,175	60,150
04 Communication services.....	37,567	19,650	19,250
05 Rents and utility services.....	41,569	54,600	48,000
06 Printing and reproduction.....	7,837	6,925	5,900
07 Other contractual services.....	1,191,644	1,624,136	1,244,534
08 Supplies and materials.....	2,633,410	877,258	615,070
09 Equipment.....	1,364,171	1,333,943	202,000
10 Lands and structures.....	4,322,279	9,274,764	7,711,956
15 Taxes and assessments.....	28,127	7,114	1,615
Subtotal.....	14,685,076	15,365,784	12,467,188
Deduct charges for quarters and subsistence.....	50,678	20,833	19,832
Total obligations from appropriated funds.....	14,634,398	15,344,951	12,447,356
Reimbursements from non-Federal sources:			
09 Equipment.....	93,114	100,000	50,000
Total obligations.....	14,727,512	15,444,951	12,497,356
ALLOCATION TO BUREAU OF RECLAMATION			
Total number of permanent positions.....	3		
Average number of all employees.....	3		
Number of employees at end of year.....	3		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,777		
Average grade.....	GS-9.0		
Ungraded positions: Average salary.....	\$4,097		
01 Personal services: Permanent positions (see Consolidated schedule, Bureau of Reclamation).....	\$15,485		
02 Travel.....	1,631		
03 Transportation of things.....	6		
04 Communication services.....	43		
05 Rents and utility services.....	4		
07 Other contractual services.....	10,543	\$60,646	
08 Supplies and materials.....	134		
15 Taxes and assessments.....	58		
Total obligations.....	27,904	60,646	
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	1	13	
Full-time equivalent of all other positions.....		9	
Average number of all employees.....		20	
Number of employees at end of year.....	1	20	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,060	\$3,708	
Average grade.....	GS-9.0	GS-5.5	
01 Personal services:			
Permanent positions.....	\$3,051	\$39,000	
Positions other than permanent.....		29,000	
Total personal services (see Consolidated schedule).....	3,051	68,000	
02 Travel.....	620	8,000	
03 Transportation of things.....	41	100	
04 Communication services.....	8	200	
05 Rents and utility services.....	50	1,200	
06 Printing and reproduction.....	80	600	
07 Other contractual services.....	2,313	20,000	
08 Supplies and materials.....	95	1,200	
10 Lands and structures.....	122,277	595,535	
Total obligations.....	128,565	694,835	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	5	19	
Full-time equivalent of all other positions.....	1	5	
Average number of all employees.....	5	23	
Number of employees at end of year.....	7	24	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,670	\$4,722	
Average grade.....	GS-7.0	GS-7.0	
01 Personal services:			
Permanent positions.....	\$23,926	\$87,500	
Positions other than permanent.....	3,745	13,900	
Regular pay in excess of 52-week base.....	94	300	
Payment above basic rates.....	21		
Total personal services (see Consolidated schedule, Geological Survey).....	27,786	101,700	
02 Travel.....	6,073	22,500	
03 Transportation of things.....	135	400	
04 Communication services.....	910	3,300	
05 Rents and utility services.....	1,293	4,700	
06 Printing and reproduction.....	271	900	
07 Other contractual services.....	1,862	7,000	
Services performed by other agencies.....	106	250	
08 Supplies and materials.....	4,308	16,500	
09 Equipment.....	1,280	4,700	
15 Taxes and assessments.....	160	600	
Subtotal.....	44,184	162,550	
Deduct charges for quarters and subsistence.....	4		
Total obligations.....	44,180	162,550	
SUMMARY			
Total number of permanent positions.....	581	342	310
Full-time equivalent of all other positions.....	685	230	254
Average number of all employees.....	1,126	466	533
Number of employees at end of year.....	1,372	641	600
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Ungraded positions: Average salary.....	\$3,596	\$3,630	\$3,712
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$2,028,066	\$1,191,985	\$1,382,682
Positions other than permanent.....	2,701,306	893,270	1,020,350
Regular pay in excess of 52-week base.....	7,731	4,400	5,317
Payment above basic rates.....	33,296	34,364	34,364
Total personal services (see Consolidated schedule).....	4,770,399	2,124,019	2,442,713
02 Travel.....	204,479	160,400	116,000
03 Transportation of things.....	138,422	83,675	60,150
04 Communication services.....	38,528	23,150	19,250
05 Rents and utility services.....	42,946	60,500	48,000
06 Printing and reproduction.....	8,188	8,425	5,900
07 Other contractual services.....	1,206,468	1,712,032	1,244,534
08 Supplies and materials.....	2,637,947	894,958	615,070
09 Equipment.....	1,365,451	1,338,643	202,000
10 Lands and structures.....	4,444,556	9,870,299	7,711,956
15 Taxes and assessments.....	28,345	7,714	1,615
Subtotal.....	14,885,729	16,283,815	12,467,188
Deduct charges for quarters and subsistence.....	50,682	20,833	19,832
Total obligations for appropriated funds.....	14,835,047	16,262,982	12,447,356
Reimbursements from non-Federal sources:			
09 Equipment.....	93,114	100,000	50,000
Total obligations.....	14,928,161	16,362,982	12,497,356
Road Construction and Maintenance (Liquidation of Contract Authorization), Bureau of Indian Affairs			
OBLIGATIONS BY OBJECTS			
Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		577	591
Full-time equivalent of all other positions.....		542	598
Average number of all employees.....		1,018	1,114
Number of employees at end of year.....		1,100	1,200

BUREAU OF INDIAN AFFAIRS—Continued

Road Construction and Maintenance (Liquidation of Contract Authorization), Bureau of Indian Affairs—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,077	\$4,118
Average grade.....		GS-5.5	GS-5.4
Ungraded positions: Average salary.....		\$3,630	\$3,712
Appropriated funds:			
01 Personal services:			
Permanent positions.....		\$1,958,848	\$2,162,820
Positions other than permanent.....		2,056,347	2,139,871
Regular pay in excess of 52-week base.....		7,530	8,318
Payment above basic rates.....		9,289	10,586
Total personal services (see Consolidated schedule).....		4,032,014	4,321,595
02 Travel.....		83,338	83,633
03 Transportation of things.....		91,224	93,120
04 Communication services.....		30,976	30,879
05 Rents and utility services.....		61,647	53,129
06 Printing and reproduction.....		1,633	1,501
07 Other contractual services.....		727,196	624,807
Services performed by other agencies.....		7,360	7,360
08 Supplies and materials.....		1,933,110	2,046,971
09 Equipment.....		623,373	820,400
10 Lands and structures.....		2,431,606	1,938,650
15 Taxes and assessments.....		15,520	16,045
Subtotal.....		10,038,997	10,038,090
Deduct charges for quarters and subsistence.....		38,997	38,090
Obligations incurred.....		10,000,000	10,000,000

General Administrative Expenses, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	466	332	408
Full-time equivalent of all other positions.....	5	4	4
Average number of all employees.....	420	322	396
Number of employees at end of year.....	416	320	390
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$2,047,382	\$1,616,392	\$1,950,288
Positions other than permanent.....	22,383	17,602	17,602
Regular pay in excess of 52-week base.....	8,375	6,219	7,515
Payment above basic rates.....	23,786	6,088	12,183
Total personal services (see Consolidated schedule).....	2,101,926	1,646,301	1,987,588
02 Travel.....	121,206	161,906	161,906
03 Transportation of things.....	12,252	14,050	14,050
04 Communication services.....	97,732	117,424	117,424
05 Rents and utility services.....	31,120	118,518	108,700
06 Printing and reproduction:			
Photographing.....	46		
Other.....	16,613	17,915	17,915
07 Other contractual services.....	73,747	86,744	89,154
08 Supplies and materials.....	130,412	125,731	125,731
09 Equipment.....	29,599	33,099	25,000
13 Refunds, awards, and indemnities.....	230		
15 Taxes and assessments.....	5,282	3,375	1,165
Subtotal.....	2,620,165	2,325,063	2,648,633
Deduct charges for quarters and subsistence.....	77,033	48,633	48,633
Total obligations from appropriated funds.....	2,543,132	2,276,430	2,600,000
Reimbursements from non-Federal sources:			
06 Printing and reproduction.....	1,191	1,500	
08 Supplies and materials.....	463		
09 Equipment.....	222	2,654	1,550
Total obligations payable out of reimbursements from non-Federal sources.....	1,876	4,154	1,550
Total obligations.....	2,545,008	2,280,584	2,601,550

Consolidated schedule of personal services paid from Bureau of Indian Affairs general and special accounts

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
BUREAU OF INDIAN AFFAIRS						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Commissioner.....	1	\$13,000	1	\$13,000	1	\$13,000
GS-15. Range \$10,800 to \$11,800:						
Associate commissioner.....	1	11,800	1	11,800	1	11,800
Assistant commissioner.....	3	34,650	3	34,650	3	34,900
Assistant to the commissioner.....	2	21,600	2	21,600	2	21,850
Chief of branch.....	1	10,800	2	21,600	2	21,850
Director of education.....	1	11,050	1	11,050	1	11,300
Program director.....	1	11,050	1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Assistant director of education.....	1	10,000	2	19,600	2	19,600
Chief of branch.....	8	78,200	7	68,600	7	69,000
Chief personnel officer.....	1	10,000	1	10,000	1	10,200
Civil engineer, irrigation.....	1	10,000	1	10,000	1	10,200
Construction management engineer.....	2	19,600	2	19,600	2	20,000
Director of social services (general).....	1	10,600	1	10,600	1	10,600
Extension technician.....			1	10,000	1	10,200
Field representative.....	1	9,600	1	9,600	1	9,800
General engineer.....			1	9,600	1	9,600
General manager, arts and crafts board.....	1	10,000	1	10,000	1	10,200
Information officer (general).....	1	10,400	1	10,600	1	10,600
Organization and methods examiner.....	1	10,000	1	10,000	1	10,200
Program officer.....	3	29,200	3	30,000	3	30,000
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,360				
Architect.....	1	8,960	1	8,960	1	9,160
Assistant chief of branch.....	5	42,400	5	42,400	5	42,800
Budget officer.....	1	8,360	1	8,360	1	8,560
Chief of branch.....	2	17,720	2	16,920	2	16,920
Child welfare consultant.....	1	8,560	1	8,760	1	8,760
Civil engineer.....	2	17,320	2	17,520	2	17,720
Construction management engineer.....	2	17,320	2	17,320	2	17,720
Education specialist.....	4	34,240	4	34,240	4	34,440
Electrical engineer, general.....	1	8,960	1	8,960	1	9,160
Enrollment officer.....					1	8,760
Field representative.....	1	8,360	1	8,360	1	8,560
Finance officer.....	1	8,760	1	8,760	1	8,960
General engineer.....	1	8,560	1	8,760	1	8,760
General welfare consultant.....	1	8,760	1	8,960	1	8,960
Home economist.....	1	8,360	1	8,360	1	8,560
Mechanical engineer, general.....	1	8,760	1	8,760	1	8,960
Minerals evaluation appraiser.....					1	8,360
Organization and methods examiner.....	1	8,760	1	9,360	1	9,360
Personnel officer.....			1	8,360	1	8,360
Position classifier.....	1	8,560	1	8,360	1	8,360
Program officer.....	2	16,920	1	8,360	1	8,360
Property and supply officer.....	1	8,360	1	8,360	1	8,560
Public welfare adviser.....	1	8,360	1	8,360	1	8,560
Range conservationist.....	2	17,520	2	17,920	2	17,920
Real estate reviewing appraiser.....					1	8,360
Relocation representative.....			3	25,080	3	25,080
Social science analyst.....	1	8,360	1	8,360	1	8,360
Soil conservationist.....	1	8,760	1	8,960	1	8,960
Special assistant.....			1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	2	14,280	2	14,280	2	14,480
Administrative assistant.....	1	7,040	2	14,080	2	14,280
Administrative officer.....	1	7,040	1	7,040	1	7,240
Agricultural economist.....	1	7,240	1	7,240	1	7,440
Architect, general.....	1	7,240				
Architectural engineer.....	4	29,760	4	29,760	4	30,360
Assistant chief, branch of roads.....	1	8,040	1	7,440	1	7,440
Assistant enrollment officer.....					1	7,640
Budget analyst.....	1	7,040	1	7,240	1	7,240
Chief of branch.....	3	22,320	3	22,320	3	22,920
Civil engineer.....	4	28,160	4	28,160	4	28,760
Communication specialist.....	1	7,240	1	7,240	1	7,440
Construction engineer.....	4	31,680	4	31,680	4	32,080
Construction management engineer.....	1	7,040	1	7,040	1	7,240
Electrical engineer.....	1	8,040	1	8,040	1	8,040
Organization and methods examiner.....			1	7,040	1	7,040
Personnel officer.....	2	14,880	1	7,840	1	8,040
Placement officer.....			1	7,040	1	7,040
Position classifier.....	1	7,240	1	7,440	1	7,440
Procurement officer.....	1	7,640	1	7,640	1	7,840
Program officer.....			3	21,120	3	21,120
Range conservationist.....	1	7,240	2	14,480	2	14,480
Realty officer.....			2	14,080	2	14,080
Social science analyst.....	1	7,040	1	7,040	1	7,240
Structural engineer.....	1	7,040	1	7,040	1	7,240
Supervisor, laundry facilities and plant manager.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	4	24,760	4	24,760	4	25,560
Accountant and auditor.....	3	18,020	3	18,420	3	18,620
Administrative assistant.....			1	6,140	1	6,140
Administrative officer.....	3	18,220	2	12,080	2	12,480
Architect (working drawings).....	2	12,680	2	12,680	2	12,880
Architectural engineer.....	1	6,540	1	6,540	1	6,740
Budget analyst.....	3	18,420	4	24,760	4	25,360
Civil engineer.....	1	6,140				
Land adjudicator.....					2	11,880
Legal assistant.....	1	6,540	2	12,480	2	12,480
Loan examiner.....			1	5,940	1	5,940
Mechanical engineer.....	3	17,820	3	17,820	3	18,220

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS—continued			
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Organization and methods examiner.	1 \$5,940	1 \$5,940	1 \$5,940
Placement officer.	1 6,140		
Position classifier.	1 5,940	1 5,940	1 5,940
Procurement officer.	1 6,140	1 6,340	1 6,540
Records office supervisor.			1 5,940
Social science analyst.	2 11,880	1 5,940	1 5,940
Social welfare research analyst.	1 6,940	1 6,940	1 6,940
Wage administrative officer.	1 6,940	1 6,940	1 6,940
Wildlife research biologist.	1 6,340		
GS-9. Range \$5,060 to \$5,810:			
Accountant.	3 15,680	3 15,805	3 16,180
Adjudicator.	1 5,310	1 5,435	1 5,560
Administrative analyst.	1 5,185	1 5,185	1 5,310
Administrative assistant.	7 36,545	9 46,665	8 42,480
Architect (working drawings).	1 5,810	1 5,810	1 5,810
Budget analyst.	2 10,620	2 10,620	2 10,870
Civil engineer.	2 10,120	2 10,370	2 10,620
Credit analyst.	1 5,310	1 5,060	1 5,185
Field representative.	1 5,060	1 5,060	1 5,060
Information specialist.	1 5,810	1 5,935	1 5,935
Law clerk.	3 16,180	6 26,550	6 31,985
Organization and methods examiner.	1 5,060		
Placement officer.	1 5,310	1 5,435	1 5,560
Program officer.	1 5,060	1 5,310	1 5,435
Records management analyst.	2 10,870	2 10,995	2 11,120
GS-8. Range \$4,620 to \$5,370.			
GS-7. Range \$4,205 to \$4,955.	24 107,295	27 121,410	27 124,195
GS-6. Range \$3,795 to \$4,545.	6 25,395	5 21,475	5 22,035
GS-5. Range \$3,410 to \$4,160.	42 157,470	38 144,455	39 151,470
GS-4. Range \$3,175 to \$3,655.	44 151,140	44 150,680	47 161,865
GS-3. Range \$2,950 to \$3,430.	18 57,960	17 55,330	19 62,510
GS-2. Range \$2,750 to \$3,230.	5 14,550	4 11,960	4 12,200
GS-1. Range \$2,500 to \$2,980.	3 8,620	3 8,780	3 9,020
Total permanent, departmental.	301 1,737,150	313 1,850,630	326 1,946,975
Deduct lapses.	46.2 257,448	20.7 105,045	19.2 97,741
Net permanent, departmental (average number, net salary).	254.8 1,479,702	292.3 1,745,585	306.8 1,849,234
Positions other than permanent: Temporary employment.		14,419	14,419
Regular pay in excess of 52-week base.	5,452	6,610	6,760
Payment above basic rates: Overtime and holiday pay.	167	6,320	6,320
All personal services, departmental.	1,485,321	1,772,934	1,876,733
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Area director.	1 10,800	9 97,200	9 97,450
General superintendent.	1 11,050	1 11,050	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Area director.	9 93,000	1 10,000	1 10,000
Assistant area director.	3 29,200	18 173,200	18 173,800
Assistant general superintendent.	3 29,800	3 29,800	3 30,400
Director, division of resources.	1 9,800		
Director of buildings and utilities.	1 10,000		
Director of schools.	2 19,800	2 19,600	2 20,000
General superintendent.	1 9,600	1 9,600	1 9,800
School superintendent.	1 10,000	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.	3 26,680		
Agricultural extension supervisor.	3 25,250	2 17,120	1 8,760
Area forester.	5 42,000	3 26,080	3 26,480
Area range conservationist.	1 8,360		
Area realty officer.		6 50,760	6 51,160
Area director of schools.	6 52,160	5 44,000	5 44,400
Assistant area director.	10 87,800	3 25,880	3 26,480
Assistant director of schools.	1 8,360	1 8,360	1 8,560
Assistant to general superintendent.	1 8,760	1 8,760	1 8,960
Assistant superintendent.	1 8,360	1 8,360	1 8,560
Budget and finance officer.	1 8,360	1 8,360	1 8,560
Chief, area engineer.	1 8,360	1 8,360	1 8,560
Civil engineer.	1 8,360	1 8,560	1 8,560
Construction management engineer.	1 8,560		
Education specialist.	2 17,120	1 8,760	1 8,760
Engineer.	8 70,680	5 44,600	5 44,600
Field relocation officer.	1 8,360	2 16,920	2 16,720
Loan examiner.		1 8,360	1 8,360
Personnel officer.	1 8,560	1 8,560	1 8,760
Principal, boarding school.	1 8,360	1 8,360	1 8,560
Project engineer.	1 8,560	1 8,560	1 8,560
Property and supply officer.	1 8,360	1 8,360	1 8,560
Road engineer.		2 16,920	2 16,920
School superintendent.	5 43,200	9 76,640	9 77,640
Soil conservationist.	4 33,840	2 17,320	3 25,680
Superintendent.	13 112,080	14 119,120	14 120,320
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.	2 14,480	2 15,680	2 15,680
Agricultural economist.	1 7,440	1 7,440	1 7,640
Area director of schools.	2 15,480	2 15,480	2 15,480
Area extension and credit officer.	6 44,840	6 45,440	4 30,560
Area land officer.	2 14,480	4 28,560	4 28,960
Area range conservationist.	1 7,440	1 7,640	1 7,640
Area road engineer.	4 31,160		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS—continued			
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Area soil conservationist.	3 \$22,760	1 \$7,040	1 \$7,040
Assistant area director of schools.	2 15,280	2 15,280	2 15,480
Assistant general manager.		1 7,040	1 7,040
Budget officer.	4 28,760	4 28,960	4 29,560
Business economist.	1 7,240		
Chief, branch of miscellaneous resources.	1 8,040		
Construction and maintenance engineer.	1 7,640		
Educational specialist.	4 29,360	4 30,160	4 30,360
Electrical engineer.	2 14,280	2 14,480	2 14,480
Engineer.	19 138,760	7 52,080	7 52,480
Enrollment officer.			2 14,080
Finance officer.	4 29,360	5 36,600	5 37,400
Fiscal accountant.	3 21,520	2 14,480	2 14,880
Forester.	2 14,480	4 28,960	7 50,480
Historian.	1 7,040	1 7,040	1 7,040
Loan examiner.	2 14,080	6 43,440	6 44,240
Maintenance program officer.	5 38,200	5 37,800	5 38,200
Personnel officer.	5 36,200	5 36,400	5 37,200
Placement officer.	1 7,840	1 7,840	1 8,040
Position classifier.		1 7,040	1 7,040
Property and supply officer.	2 14,480	2 14,480	2 14,880
Range conservationist.	1 7,240	5 35,400	5 35,800
Real property officer.	6 43,840	5 37,400	5 37,800
Relocation officer.	10 75,200	6 44,640	4 30,160
Reservation principal.	21 152,240	19 138,960	19 141,560
Road engineer.		13 97,720	13 99,120
School superintendent.	9 66,160	7 52,480	7 53,480
Soil conservationist.	2 14,080	5 35,400	5 35,600
Soil scientist.			1 7,040
Social worker.	1 7,040	7 49,280	7 49,480
Supervising highway engineer.	2 14,880		
Superintendent.	16 117,040	17 125,680	17 127,080
Technical assistant.	2 14,080	2 14,080	2 14,480
Valuation and appraising officer.	2 14,080	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.	1 6,340	1 6,540	6 30,300
Administrative officer.	8 49,920	9 56,060	9 57,260
Agricultural economist.	1 5,940	1 5,940	1 6,140
Agricultural engineer.	6 36,090	6 36,090	6 37,090
Agricultural extension agent.	9 56,235	8 50,495	8 51,295
Appraiser.			13 77,220
Area construction engineer.	1 5,940		
Area land officer.	1 6,340		
Assistant to area director.	3 17,820	3 17,820	3 18,020
Assistant to director of schools.		1 5,940	1 6,140
Assistant school superintendent.			1 5,940
Auditor.	1 5,940	1 5,940	1 5,940
Budget officer.	1 5,940	1 5,940	1 6,140
Civil engineer.	7 43,380	7 43,380	7 43,580
Classification officer.	1 6,340	2 12,480	2 12,680
Communication specialist.	3 20,420	2 13,880	2 13,880
Construction and maintenance engineer.	4 24,760	3 19,220	3 19,420
Construction and maintenance superintendent.	1 6,940	1 6,940	1 6,940
Credit officer.		1 5,940	1 5,940
Department head.	9 55,660	10 63,000	10 64,200
District agent.	1 5,940	1 5,940	1 5,940
Education specialist.	19 118,060	19 126,700	19 121,660
Electrical engineer.	1 6,140	1 6,140	1 6,140
Engineer.	36 220,040	22 135,680	22 136,880
Finance specialist.	2 18,420	1 6,340	
Fiscal accountant.	2 12,080	3 18,070	3 18,420
Forester.	11 69,115	10 63,975	7 43,955
Hydraulic engineer.	1 6,740	1 6,740	1 6,940
Home economist.	2 12,080	2 12,280	2 12,480
Irrigation manager.		1 6,740	1 6,940
Loan examiner.	5 31,900	4 25,960	10 62,200
Mechanical engineer.	2 13,080	2 13,280	2 13,480
Personnel officer.	1 6,140	1 6,140	1 6,340
Placement officer.	3 18,220	1 5,940	1 6,140
Position classifier.	5 30,700	3 18,420	4 25,160
Principal.	22 136,880	30 187,600	36 227,640
Production specialist.	1 5,940		
Program officer.	5 32,500	5 33,100	5 33,100
Property and supply officer.	5 30,900	6 37,440	7 44,780
Radio engineer.	1 6,540	1 6,540	1 6,740
Range conservationist.	5 31,500	2 12,880	2 13,080
Real property officer.	2 12,080	5 30,300	5 30,700
Realty officer.	1 5,940	1 6,540	1 6,540
Relocation officer.	9 55,160	9 54,660	15 90,700
School superintendent.	4 25,010	3 19,470	3 19,670
Soil conservationist.	14 55,010	13 80,870	13 81,670
Soil scientist.	5 31,350	5 31,750	5 31,550
Social worker.	6 37,940	5 30,400	5 30,500
Social welfare research analyst.	1 6,940		
Special officer.	6 36,500	8 48,840	7 43,500
Superintendent.	6 37,840	5 31,500	5 32,420
Supervising highway engineer.	12 74,480	22 135,680	22 137,280
Supervisor of social welfare.	1 6,140		
Vocational guidance counselor.			1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.	1 6,500	1 6,500	
Administrative officer.	3 17,750	3 17,625	3 18,000
Area social worker.	1 5,875	1 6,000	
Auditor.	1 6,125	1 6,250	1 6,250
Chief dietitian.		1 6,125	1 6,250

BUREAU OF INDIAN AFFAIRS—Continued

General Administrative Expenses, Bureau of Indian Affairs—Con.

Consolidated schedule of personal services paid from Bureau of Indian Affairs' general and special accounts—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS—continued			
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Department head	1 \$5,500	1 \$5,625	1 \$5,750
Educational specialist	1 5,750	1 6,000	1 6,125
Engineer	2 11,375		
Field representative	1 6,625		
Irrigation manager	1 6,500		
Placement officer	1 5,750	1 5,875	1 6,000
Principal		17 94,875	16 92,250
Superintendent	1 6,375	1 6,375	1 6,375
GS-9. Range \$5,060 to \$5,810:			
Accountant and auditor			3 16,055
Administrative assistant	7 37,920	6 31,860	8 43,855
Administrative officer	21 112,760	22 119,070	22 121,445
Agricultural engineer	7 36,295	11 58,035	12 64,845
Agricultural extension agent	17 93,020	15 83,640	15 83,520
Appraiser	3 15,805	3 15,805	3 15,805
Area mechanical engineer	1 5,310	2 10,495	2 10,745
Arts and crafts specialist	2 11,120	3 16,305	3 16,555
Assistant field relocation officer	1 5,060	1 5,060	1 5,185
Building superintendent	2 10,995	2 11,245	2 11,370
Budget analyst	5 25,550	5 25,425	5 26,050
Cadastral engineer	1 5,810	1 5,810	1 5,810
Civil engineer (irrigation)	1 5,810		
Communication engineer	1 5,310	2 10,995	2 11,245
Construction and maintenance engineer	12 65,595	8 43,730	8 44,480
Credit officer	3 16,055	5 27,050	5 27,550
Curator	1 5,185	2 10,245	2 10,245
Criminal investigator	5 27,050	7 36,270	7 36,920
Department head (schools)	36 190,905	53 280,810	57 307,795
Department head assistant			1 5,185
Dietitian	1 5,810		
District agent	4 21,490	4 22,365	3 16,680
Education field agent	1 5,810		
Education specialist	15 78,900	15 79,150	15 80,720
Electrical engineer	4 20,615	4 20,865	4 21,115
Engineer	33 176,295	16 85,225	16 86,080
Enrolling officer	1 5,810	1 5,810	4 20,990
Farm management supervisor	3 16,055	3 16,430	3 16,805
Field representative	10 53,350	13 69,780	13 71,280
Finance specialist	3 16,055	5 26,050	5 26,550
Fiscal accountant	10 53,225	8 42,730	9 48,915
Forester (general)	18 97,455	20 109,950	22 122,445
Home economist	2 11,370	2 11,620	2 11,745
Home management supervisor	1 5,060	1 5,185	1 5,310
Instructor (printing)	1 5,185	1 5,185	1 5,310
Irrigation operator (watermaster)	3 16,305	3 15,930	3 16,180
Land officer	3 15,555	2 11,245	2 11,370
Liaison representative (interpreter)	1 5,435	1 5,435	1 5,560
Librarian		1 5,435	1 5,560
Loan examiner	2 10,495	4 21,365	4 20,990
Management agronomist	1 5,310	1 5,435	1 5,560
Operating engineer	2 11,495	2 11,620	2 11,620
Personnel assistant	1 5,435	1 5,435	1 5,560
Personnel officer	1 5,060		
Placement officer	3 15,930	2 10,120	3 15,555
Position classifier	3 15,930	1 5,810	2 11,120
Principal	62 330,970	57 309,770	53 294,130
Principal teacher	4 21,115	62 315,470	63 328,155
Procurement officer	2 10,370	1 5,060	2 11,495
Production specialist	1 5,560	1 5,560	1 5,560
Property and supply assistant	1 5,060	1 5,310	1 5,435
Property and supply officer	5 25,550	3 15,430	3 15,805
Range conservationist	12 63,220	12 63,970	12 64,595
Real property assistant	14 76,215	16 85,835	24 127,440
Realty assistant	4 21,240	6 31,710	16 82,335
Relocation officer	12 63,220	15 79,275	34 179,080
Road engineer		24 132,440	24 134,690
School superintendent	1 5,435	1 5,435	1 5,435
Social worker	44 238,390	52 281,620	51 279,935
Soil conservationist	35 177,915	39 207,965	43 232,850
Soil scientist	4 21,240	5 26,800	4 21,990
Supervising highway construction and maintenance engineer	11 62,160		
Teacher		7 35,420	7 36,295
Teacher adviser		3 15,180	4 20,615
GS-8. Range \$4,620 to \$5,370	91 438,485	221 1,048,760	221 1,063,545
GS-7. Range \$4,205 to \$4,955		1,951 8,449,555	2,016 8,925,245
GS-6. Range \$3,795 to \$4,545	198 817,160	136 565,160	138 577,340
GS-5. Range \$3,410 to \$4,160	1,324 4,967,225	421 1,599,835	463 1,772,985
GS-4. Range \$3,175 to \$3,655		777 2,626,430	830 2,820,235
GS-3. Range \$2,950 to \$3,430		790 2,492,350	847 2,687,690
GS-2. Range \$2,750 to \$3,230		917 2,709,310	1,032 3,081,430
GS-1. Range \$2,500 to \$2,980		633 1,582,460	819 2,205,910

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS—continued			
Field—Continued			
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Master	1 \$12,789	1 \$12,789	1 \$12,789
Chief engineer	1 12,473	1 12,473	1 12,473
First assistant engineer	1 7,997	1 7,997	1 7,997
First officer	1 7,325	1 7,325	1 7,325
Second assistant engineer	1 7,135	1 7,135	1 7,135
Chief steward	1 6,705	1 6,705	1 6,705
Chief radio operator	1 6,880	1 6,880	1 6,880
Administrative clerk	1 6,566	1 6,566	1 6,566
Third assistant engineer	1 6,540	1 6,540	1 6,540
Second officer	1 6,541	1 6,541	1 6,541
Junior third electrician	1 7,258	1 7,258	1 7,258
Fourth assistant engineer	1 7,258	1 7,258	1 7,258
Third officer	1 6,000	1 6,000	1 6,000
Boatswain	1 5,083	1 5,083	1 5,083
Chief cook	1 5,556	1 5,556	1 5,556
Baker and night cook	1 5,556	1 5,556	1 5,556
Master	1 5,300		
Rates less than \$5,060	14 28,000	21 57,640	37 90,199
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Maintenance superintendent		1 5,200	1 5,200
Foreman, electrician	1 5,096	1 5,096	1 5,096
Foreman		2 11,662	2 11,675
Equipment operator, general		3 17,400	3 17,400
Rates equivalent to less than \$5,060	1,174 4,180,406	1,234 4,457,751	1,315 4,898,789
Total permanent, field	7,705 29,715,579	8,392 33,072,276	8,927 35,657,681
Deduct—			
Lapses	668 2,933,482	579.8 2,528,886	420.1 1,856,696
Portion of salaries shown above paid from other accounts	1.9 8,619		
Net permanent, field (average number, net salaries)	7,035.1 26,773,478	7,812.2 30,543,390	8,506.9 33,800,985
Positions other than permanent:			
Temporary employment	3,184,368	1,287,791	1,444,755
Part-time employment	146,144	158,807	146,748
Intermittent employment	1,411,844	2,832,601	3,086,675
Regular pay in excess of 52-week base	106,062	117,760	137,814
Payment above basic rates:			
Overtime and holiday pay	296,742	290,890	256,914
Nightwork differential	121,921	134,717	134,101
Additional pay for service abroad	381,512	389,343	451,116
All personal services, field	32,422,671	35,755,299	39,459,111
01 Personal services	33,907,392	37,528,233	41,336,144
Salaries and wages in the foregoing schedule are distributed as follows:			
"Education and welfare services, Bureau of Indian Affairs":			
Direct obligations	17,045,839	20,742,009	21,714,971
Obligations paid out of reimbursements from other accounts	815		622,750
"Resources management, Bureau of Indian Affairs":			
Direct obligations	8,002,627	6,959,108	8,051,283
Obligations paid out of reimbursements from other accounts	4,404	4,404	4,404
"Construction, Bureau of Indian Affairs":			
Direct obligations	4,724,077	1,954,319	2,442,713
"Road construction and maintenance (contract authorization), Bureau of Indian Affairs":			
Direct obligations		4,032,014	4,321,595
"General administrative expenses, Bureau of Indian Affairs":			
Direct obligations	2,101,926	1,646,301	1,987,588
"Operation and maintenance, Indian irrigation systems":			
Direct obligations	1,432,953	1,536,824	1,569,273
"Power systems, Indian irrigation projects":			
Direct obligations	595,351	653,254	621,567
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Field:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Highway engineer	1 \$5,060	1 \$5,060	
GS-7. Range \$4,205 to \$4,955		3 12,740	
GS-6. Range \$3,795 to \$4,545		2 7,590	
GS-5. Range \$3,410 to \$4,160		3 10,480	
GS-4. Range \$3,175 to \$3,655		2 6,350	
GS-3. Range \$2,950 to \$3,430		2 5,980	
Total permanent, field	1 5,060	13 48,200	
Deduct lapses	0.4 2,009	2 9,200	
Net permanent, field (average number, net salary)	0.6 3,051	11 39,000	
Positions other than permanent: Temporary employment		29,000	
01 Personal services	3,051	68,000	

Indian Tribal Funds

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	311	324	311
Full-time equivalent of all other positions.....	477	445	449
Average number of all employees.....	768	757	755
Number of employees at end of year.....	368	409	390
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,866	\$3,548	\$4,017
Average grade.....	GS-4.9	GS-4.9	GS-5.0
Ungraded positions: Average salary.....	\$4,177	\$4,214	\$4,417
01 Personal services:			
Permanent positions.....	\$1,138,974	\$1,226,322	\$1,241,185
Positions other than permanent.....	1,527,538	1,431,675	1,437,230
Regular pay in excess of 52-week base.....	4,380	4,710	4,770
Payment above basic rates.....	5,313	7,421	6,619
Total personal services.....	2,676,205	2,670,128	2,689,804
02 Travel.....	72,001	55,630	56,885
03 Transportation of things.....	55,426	51,330	49,485
04 Communication services.....	17,724	15,595	14,127
05 Rents and utility services.....	23,641	21,610	18,796
06 Printing and reproduction.....	2,456	1,530	1,800
07 Other contractual services.....	992,454	1,002,699	1,037,399
08 Supplies and materials.....	1,001,741	1,215,740	1,116,821
09 Equipment.....	98,240	79,812	71,585
10 Lands and structures.....	223,071	360,000	250,000
11 Grants, subsidies, and contributions.....	16,482,703	25,687,595	20,325,151
15 Taxes and assessments.....	263,333	279,626	280,010
16 Investments and loans.....	1,115,401	1,465,782	1,450,000
Subtotal.....	23,029,396	32,907,080	27,361,863
Deduct charges for quarters and subsistence.....	36,159	34,253	36,608
Obligations incurred.....	22,993,237	32,872,827	27,325,255

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Superintendent.....	2 \$18,320	3 \$26,680	3 \$26,880
Medical officer.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Petroleum and natural gas engineer.....	1 7,640	1 7,040	1 7,040
Superintendent.....	1 7,646		
Administrative officer.....		1 7,840	1 7,840
Enrollment officer.....		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 12,880	1 6,740	1 6,740
Petroleum and natural gas engineer.....	1 6,740	1 6,940	1 5,940
Forester (administrator) (forest manager).....	1 6,346	1 6,540	1 6,540
Forester (administrator).....	1 6,140	1 6,340	1 6,540
Agricultural extension agent.....	1 6,340	1 6,540	1 6,740
Realty officer.....	1 5,940	1 6,140	1 6,140
Production supervisor.....		1 5,940	1 6,140
Adjudicator.....	1 6,340	1 6,340	1 6,540
Sales manager.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Superintendent of logging.....	1 5,750	1 5,875	1 6,000
Construction superintendent.....	1 5,500	1 5,625	
Loan examiner (general).....			1 5,500
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,435	1 5,560	1 5,685
Chief, welfare division.....	1 5,810	1 5,810	1 5,935
Chief, land and realty.....	1 5,810	1 5,185	1 5,310
Petroleum and natural gas engineer.....	3 15,930	3 15,305	3 15,680
Forester.....	2 11,745	2 10,995	2 11,245
Forester (administrator).....	2 10,120	2 10,245	2 10,370
Airplane pilot.....	1 5,060	1 5,060	1 5,060
Realty officer.....	1 5,185	1 5,310	3 15,555
Real property assistant.....	3 15,930	3 16,055	3 16,305
Administrative officer.....	1 5,810	1 5,810	1 5,810
Administrative assistant.....		1 5,060	1 5,185
Criminal investigator.....	1 5,310		
Social worker.....		1 5,060	1 5,185
Loan examiner (general).....	2 11,495	2 10,620	2 10,870
District agent.....	1 5,060	1 5,185	1 5,310
Planning and sawmill production supervisor.....	1 5,435		
GS-8. Range \$4,620 to \$5,370.....	2 9,685	2 9,810	2 9,935
GS-7. Range \$4,205 to \$4,955.....	30 134,915	34 132,155	38 172,400
GS-6. Range \$3,795 to \$4,545.....	11 52,000	11 52,355	9 45,475
GS-5. Range \$3,410 to \$4,160.....	41 154,875	43 162,585	43 164,250
GS-4. Range \$3,175 to \$3,655.....	48 161,505	53 185,479	50 176,685
GS-3. Range \$2,950 to \$3,430.....	68 211,836	73 227,630	65 212,816
GS-2. Range \$2,750 to \$3,230.....	38 113,300	34 97,100	31 88,750
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Mill manager.....	1 12,000	1 12,000	1 12,000
Assistant mill manager.....	1 7,200	1 7,200	1 7,200
Mill manager.....	1 15,000	1 15,000	1 15,000
Special assistant to mill manager.....	1 10,000	1 10,000	1 10,000
Medical officer.....	1 10,120	1 10,120	1 10,120
Rates equivalent to less than \$5,060.....	27 79,350	26 76,307	23 69,366
Total permanent, field.....	307 1,196,785	320 1,255,892	307 1,244,416

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Deduct lapses.....	20 \$78,626	12 \$49,860	5 \$23,521
Add portion of salaries carried in other position schedules which are paid from this appropriation.....	4 20,815	4 20,290	4 20,290
Net permanent, field (average number, net salary).....	291 1,138,974	312 1,226,322	306 1,241,185
Positions other than permanent: Intermittent employment.....	1,527,538	1,431,675	1,437,230
Regular pay in excess of 52-week base.....	4,380	4,710	4,770
Payment above basic rates: Overtime and holiday pay.....	5,313	7,421	6,619
01 Personal services.....	2,676,205	2,670,128	2,689,804

BUREAU OF RECLAMATION

General Investigations, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions.....	653	653	750
Full-time equivalent of all other positions.....	19	20	22
Average number of all employees.....	544	638	843
Number of employees at end of year.....	579	636	778
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,819	\$4,933	\$4,946
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Ungraded positions: Average salary.....	\$4,229	\$4,315	\$4,353
Personal service obligations:			
Permanent positions.....	\$2,502,238	\$3,239,452	\$4,093,969
Positions other than permanent.....	63,464	75,120	86,350
Regular pay in excess of 52-week base.....	7,547	9,777	10,777
Payment above basic rates.....	26,068	27,103	26,384
Total personal service obligations (see Consolidated schedule).....	2,599,317	3,351,452	4,217,480
Direct Obligations			
01 Personal services.....	2,590,642	3,349,452	4,214,980
02 Travel.....	142,350	199,094	240,162
03 Transportation of things.....	15,825	22,736	17,660
04 Communication services.....	24,260	38,204	42,844
05 Rents and utility services.....	17,909	26,762	33,547
06 Printing and reproduction.....	29,838	53,657	69,846
07 Other contractual services.....	93,340	343,543	635,151
Services performed by other agencies.....	62,431	57,004	132,459
08 Supplies and materials.....	65,661	93,677	118,920
09 Equipment.....	19,040	54,845	88,794
10 Lands and structures.....		204	234
13 Refunds, awards, and indemnities.....	461	197	643
15 Taxes and assessments.....	3,391	3,460	5,760
Subtotal.....	3,065,148	4,242,835	5,601,000
Deduct charges for quarters and subsistence.....	2,290	2,500	3,000
Total direct obligations.....	3,062,858	4,240,335	5,598,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	8,675	2,000	2,500
02 Travel.....	352	600	500
07 Other contractual services.....	440	1,250	1,650
08 Supplies and materials.....	555	250	350
09 Equipment.....	2,319	9,400	2,000
Total obligations payable out of reimbursements from other accounts.....	12,341	13,500	7,000
Total obligations.....	3,075,199	4,253,835	5,605,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions.....	2		
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	2	1	
Number of employees at end of year.....	6	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,750		
Average grade.....	GS-10.0		

BUREAU OF RECLAMATION—Continued**General Investigations, Bureau of Reclamation—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE—continued			
01 Personal services:			
Permanent positions.....	\$8,463		
Positions other than permanent.....	277	\$1,500	
Total personal services (see Consolidated schedule).....	8,740	1,500	
02 Travel.....	391	214	
03 Transportation of things.....	643	500	
04 Communication services.....	111		
05 Rents and utility services.....	50		
07 Other contractual services.....	156	750	
08 Supplies and materials.....	56		
15 Taxes and assessments.....	8	20	
Total obligations.....	10,155	2,984	

ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	8	17	15
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	8	17	16
Number of employees at end of year.....	9	18	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,670	\$4,722	\$4,770
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$36,252	\$74,600	\$67,250
Positions other than permanent.....	3,318	4,900	4,500
Regular pay in excess of 52-week base.....	139	300	250
Payment above basic rates.....	11		
Total personal services (see Consolidated schedule, Geological Survey).....	39,720	79,800	72,000
02 Travel.....	2,317	5,800	5,400
03 Transportation of things.....	333	400	400
04 Communication services.....	303	400	300
05 Rents and utility services.....	1,025	1,300	1,200
06 Printing and reproduction.....	167	200	200
07 Other contractual services.....	134	457	400
Services performed by other agencies.....	81		
08 Supplies and materials.....	1,215	2,100	2,000
09 Equipment.....	12		
15 Taxes and assessments.....	122	100	100
Total obligations.....	45,429	90,557	82,000

ALLOCATION TO NATIONAL PARK SERVICE			
06 Printing and reproduction.....	\$36		

SUMMARY*Summary of Personal Services*

Total number of permanent positions.....	663	670	765
Full-time equivalent of all other positions.....	20	22	23
Average number of all employees.....	554	656	859
Number of employees at end of year.....	594	655	794
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,079	\$4,827	\$4,858
Average grade.....	GS-7.9	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,229	\$4,315	\$4,353
Personal service obligations:			
Permanent positions.....	\$2,546,953	\$3,314,052	\$4,161,219
Positions other than permanent.....	67,059	81,520	90,850
Regular pay in excess of 52-week base.....	7,686	10,077	11,027
Payment above basic rates.....	26,079	27,103	26,384
Total personal service obligations (see Consolidated schedule).....	2,647,777	3,432,752	4,289,480
<i>Direct Obligations</i>			
01 Personal services.....	2,639,102	3,430,752	4,286,980
02 Travel.....	145,058	205,108	245,562
03 Transportation of things.....	16,801	23,636	18,060
04 Communication services.....	24,674	38,604	43,144
05 Rents and utility services.....	18,984	28,062	34,747
06 Printing and reproduction.....	30,041	53,857	70,046
07 Other contractual services.....	93,630	344,750	635,551
Services performed by other agencies.....	62,512	57,004	132,459
08 Supplies and materials.....	66,932	95,777	120,920
09 Equipment.....	19,052	54,845	88,794
10 Lands and structures.....		204	234
13 Refunds, awards, and indemnities.....	461	197	643
15 Taxes and assessments.....	3,521	3,580	5,860
Subtotal.....	3,120,768	4,336,376	6,683,000
Deduct charges for quarters and subsistence.....	2,290	2,500	3,000
Total direct obligations.....	3,118,478	4,333,876	5,680,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$8,675	\$2,000	\$2,500
02 Travel.....	352	600	500
07 Other contractual services.....	440	1,250	1,650
08 Supplies and materials.....	655	250	350
09 Equipment.....	2,319	9,400	2,000
Total obligations payable out of reimbursements from other accounts.....	12,341	13,500	7,000
Total obligations.....	3,130,819	4,347,376	5,687,000

Construction and Rehabilitation, Bureau of Reclamation**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,958	6,737	6,589
Full-time equivalent of all other positions.....	133	116	76
Average number of all employees.....	6,493	5,673	5,808
Number of employees at end of year.....	6,936	5,499	5,928
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,819	\$4,933	\$4,946
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Ungraded positions: Average salary.....	\$4,229	\$4,315	\$4,353
Personal service obligations:			
Permanent positions.....	\$30,012,818	\$27,335,802	\$27,619,700
Positions other than permanent.....	552,213	490,431	312,128
Regular pay in excess of 52-week base.....	109,402	113,117	124,786
Payment above basic rates.....	579,993	499,623	464,103
Total personal service obligations (see Consolidated schedule).....	31,254,426	28,438,973	28,520,717
<i>Direct Obligations</i>			
01 Personal services.....	31,187,602	28,357,248	28,462,017
02 Travel.....	750,572	1,011,013	788,976
03 Transportation of things.....	1,157,777	1,143,397	944,011
04 Communication services.....	396,686	467,618	496,025
05 Rents and utility services.....	580,689	483,955	453,624
06 Printing and reproduction.....	127,988	152,959	163,732
07 Other contractual services.....	354,751	1,399,239	1,788,910
Services performed by other agencies.....	341,530	433,535	260,781
08 Supplies and materials.....	8,897,845	6,860,713	6,672,046
09 Equipment.....	1,201,019	1,689,813	2,836,730
10 Lands and structures.....	101,949,601	94,104,359	98,910,677
11 Grants, subsidies, and contributions.....	23,085	25,000	25,000
13 Refunds, awards, and indemnities.....	142,824	131,990	104,833
15 Taxes and assessments.....	84,790	84,839	82,319
Subtotal.....	147,196,759	136,345,578	141,889,681
Deduct charges for quarters and subsistence.....	641,672	515,450	390,100
Total direct obligations.....	146,555,087	135,830,128	141,499,581
<i>Obligations Payable Out of Reimbursements from Other Accounts</i>			
01 Personal services.....	66,824	81,725	58,700
02 Travel.....	1,872	1,409	
03 Transportation of things.....	102		
04 Communication services.....	567	800	
05 Rents and utility services.....	864	600	
06 Printing and reproduction.....	94		
07 Other contractual services.....	88,796	188,291	
08 Supplies and materials.....	8,121	23,595	25,000
09 Equipment.....	4,493	41,380	
10 Lands and structures.....	43,246	1,000	
Total obligations payable out of reimbursements from other accounts.....	214,979	339,100	\$3,700
Total obligations.....	146,770,066	136,169,228	141,583,281
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Total number of permanent positions.....		3	3
Average number of all employees.....		2	2
Number of employees at end of year.....		3	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,362	\$5,403
Average grade.....		GS-9.7	GS-9.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—continued			
01 Personal services:			
Permanent positions.....		\$8,140	\$11,140
Regular pay in excess of 52-week base.....		60	60
Total personal services (see Consolidated schedule).....		8,200	11,200
02 Travel.....			300
06 Printing and reproduction.....		100	200
Total obligations.....		8,300	11,700

ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions.....	38	25	34
Full-time equivalent of all other positions.....			2
Average number of all employees.....	33	19	32
Number of employees at end of year.....	29	27	30

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,121	\$5,486	\$5,386
Average grade.....	GS-8.0	GS-8.5	GS-8.2
Ungraded positions: Average salary.....	\$2,952		

01 Personal services:			
Permanent positions.....	\$174,565	\$109,410	\$176,635
Positions other than permanent.....	203		2,500
Regular pay in excess of 52-week base.....	387	569	275
Payment above basic rates.....	178		400

Total personal services (see Consolidated schedule).....	175,333	109,979	179,810
02 Travel.....	8,929	10,187	13,500
03 Transportation of things.....	1,739	1,500	850
04 Communication services.....	2,134	2,000	1,800
05 Rents and utility services.....	1,423	1,400	1,300
06 Printing and reproduction.....	1,746	2,000	3,240
07 Other contractual services.....	184	13,917	3,600
08 Supplies and materials.....	3,201	14,500	3,700
09 Equipment.....	134	15,200	2,000
15 Taxes and assessments.....	142	200	200
Total obligations.....	194,965	170,883	210,000

ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	276	222	245
Full-time equivalent of all other positions.....	47	38	40
Average number of all employees.....	312	231	275
Number of employees at end of year.....	335	249	295

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,670	\$4,722	\$4,770
Average grade.....	GS-7.0	GS-7.0	GS-7.0

01 Personal services:			
Permanent positions.....	\$1,242,494	\$935,000	\$1,130,000
Positions other than permanent.....	138,760	108,000	120,000
Regular pay in excess of 52-week base.....	4,682	3,450	4,300
Payment above basic rates.....	6,514	370	700
Other payments for personal services.....	26		

Total personal services (see Consolidated schedule, Geological Survey).....	1,392,476	1,046,820	1,255,000
02 Travel.....	133,543	106,000	113,000
03 Transportation of things.....	7,888	6,200	8,000
04 Communication services.....	9,392	6,300	7,000
05 Rents and utility services.....	28,981	21,900	24,000
06 Printing and reproduction.....	8,932	6,200	7,000
07 Other contractual services.....	103,166	145,800	88,000
Services performed by other agencies.....	60,715	12,700	12,000
08 Supplies and materials.....	92,864	96,821	94,400
09 Equipment.....	52,188	55,800	48,000
11 Grants, subsidies, and contributions.....	13		
13 Refunds, awards, and indemnities.....	3		
15 Taxes and assessments.....	6,410	5,500	3,600
Total obligations.....	1,896,571	1,510,041	1,660,000

ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	37	25	26
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	35	21	25
Number of employees at end of year.....	28	23	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,214	\$5,441	\$5,503
Average grade.....	GS-7.8	GS-8.3	GS-8.2

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF INDIAN AFFAIRS—continued			
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$177,138	\$113,290	\$130,190
Positions other than permanent.....	8,302		
Regular pay in excess of 52-week base.....	624	430	510
Payment above basic rates.....	1,320	1,000	300

Total personal services (see Consolidated schedule).....	187,384	114,720	131,000
02 Travel.....	14,917	10,000	10,480
03 Transportation of things.....	146	150	150
04 Communication services.....	1,014	1,000	1,000
05 Rents and utility services.....	420	350	350
06 Printing and reproduction.....	992	1,100	500
07 Other contractual services.....	922	56,265	1,000
08 Supplies and materials.....	3,513	7,400	2,255
09 Equipment.....	1,187	2,740	3,000
16 Taxes and assessments.....	475	639	265

Subtotal.....	210,970	194,264	150,000
Deduct charges for quarters and subsistence.....	781		

Total direct obligations.....	210,189	194,264	150,000
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<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
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08 Supplies and materials.....		11,000	
Total obligations.....	210,189	205,264	150,000

ALLOCATION TO BUREAU OF LAND MANAGEMENT			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	32	14	14
Full-time equivalent of all other positions.....	24	14	10
Average number of all employees.....	18	13	13
Number of employees at end of year.....	38	23	22

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,200	\$4,781	\$4,814
Average grade.....	GS-6.1	GS-7.2	GS-7.2

Personal service obligations:			
Permanent positions.....	\$89,039	\$63,445	\$65,235
Positions other than permanent.....	73,122	57,490	49,050
Regular pay in excess of 52-week base.....	825	300	300

Total personal service obligations (see Consolidated schedule).....	162,986	121,235	114,645
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<i>Direct Obligations</i>			
01 Personal services.....	160,527	121,235	114,645
02 Travel.....	30,871	30,000	33,000
03 Transportation of things.....		7,400	4,500
04 Communication services.....	227	976	1,500
05 Rents and utility services.....	10,375	300	500
06 Printing and reproduction.....	1,209	6,558	6,000
07 Other contractual services.....	10,573	10,450	12,555
08 Supplies and materials.....	4,799	15,003	12,000
09 Equipment.....	3,181	16,350	15,000
15 Taxes and assessments.....		350	300

Total direct obligations.....	221,762	208,622	200,000
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<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
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01 Personal services.....	2,459		
Total obligations.....	224,221	208,622	200,000

ALLOCATION TO BUREAU OF MINES			
Total number of permanent positions.....	21	17	20
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	21	16	18
Number of employees at end of year.....	23	16	18

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,063
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881

01 Personal services:			
Permanent positions.....	\$105,923	\$77,150	\$90,685
Positions other than permanent.....	1,661		
Regular pay in excess of 52-week base.....	416	285	350
Payment above basic rates.....	47		

Total personal services (see Consolidated schedule, Bureau of Mines).....	108,047	77,435	91,035
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BUREAU OF RECLAMATION—Continued

Construction and Rehabilitation, Bureau of Reclamation—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF MINES—CON.			
02 Travel	\$7,244	\$6,000	\$4,500
03 Transportation of things	434	245	240
04 Communication services	348	240	225
05 Rents and utility services	91		
06 Printing and reproduction	827	150	150
07 Other contractual services	1,451	27,560	1,700
08 Supplies and materials	6,075	1,944	2,000
09 Equipment	3,712		
13 Refunds, awards, and indemnities	2		
15 Taxes and assessments	590	110	150
Total obligations	128,821	113,684	100,000
ALLOCATION TO NATIONAL PARK SERVICE			
Total number of permanent positions	26	20	20
Full-time equivalent of all other positions		1	1
Average number of all employees	22	19	19
Number of employees at end of year	19	17	17
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,540	\$5,680	\$5,822
Average grade	GS-8.5	GS-8.6	GS-8.8
01 Personal services:			
Permanent positions	\$128,561	\$94,382	\$110,625
Positions other than permanent		1,500	1,500
Regular pay in excess of 52-week base	554	363	448
Total personal services (see Consolidated schedule)	129,115	96,245	112,573
02 Travel	8,094	8,100	8,000
03 Transportation of things	101	150	150
04 Communication services	1,911	1,650	1,650
05 Rents and utility services	2,551	2,200	2,200
06 Printing and reproduction	1,155	1,257	1,400
07 Other contractual services	9,374	37,361	39,494
Services performed by other agencies	64,500	37,000	62,000
08 Supplies and materials	2,027	2,600	1,700
09 Equipment	588	500	643
15 Taxes and assessments	185	140	190
Total obligations	219,601	187,203	230,000
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
Total number of permanent positions	1	1	
Number of employees at end of year	1		
General schedule grades:			
Average salary	\$4,378	\$4,440	
Average grade	GS-6.1	GS-6.1	
01 Personal services: Permanent positions (see Consolidated schedule, Coast and Geodetic Survey)	\$1,476	\$1,000	
08 Supplies and materials	18	156	
Obligations incurred	1,494	1,156	
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions	6	6	
Full-time equivalent of all other positions		4	
Average number of all employees	3	5	
Number of employees at end of year	2	6	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,065	\$4,167	
Average grade	GS-6.2	GS-6.2	
01 Personal services:			
Permanent positions	\$13,249	\$21,000	
Positions other than permanent		12,800	
Total personal services (see Consolidated schedule, Bureau of Public Roads)	13,249	33,800	
02 Travel	2,200	800	
03 Transportation of things	31	620	
04 Communication services	80	220	
05 Rents and utility services	99	3,640	
07 Other contractual services	4,508	17,200	
08 Supplies and materials	1,032	14,180	
09 Equipment	79	80	
10 Lands and structures	377,907	129,815	
15 Taxes and assessments		400	
Obligations incurred	399,185	200,815	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services	\$6,187	\$22	
ALLOCATION TO SOIL CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	6		
Full-time equivalent of all other positions	2		
Average number of employees	4		
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,107		
Average grade	GS-9.0		
01 Personal services:			
Permanent positions	\$20,061		
Positions other than permanent	6,014		
Regular pay in excess of 52-week base	103		
Total personal services (see Consolidated schedule)	26,178		
02 Travel	1,261		
04 Communication services	8		
06 Printing and reproduction	561		
07 Other contractual services	47		
08 Supplies and materials	90		
15 Taxes and assessments	110		
Total obligations	28,255		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	8,401	7,070	6,951
Full-time equivalent of all other positions	209	173	129
Average number of all employees	6,941	5,999	6,192
Number of employees at end of year	6,410	5,796	6,335
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,804	\$5,005	\$5,213
Average grade	GS-7.3	GS-7.6	GS-7.9
Ungraded positions: Average salary	\$3,609	\$4,088	\$4,117
Personal service obligations:			
Permanent positions	\$31,965,324	\$28,758,619	\$29,334,270
Positions other than permanent	780,275	670,221	485,178
Regular pay in excess of 52-week base	116,993	118,574	131,029
Payment above basic rates	588,052	500,993	465,503
Other payments for personal services	26		
Total personal service obligations (see Consolidated schedule)	33,450,670	30,048,407	30,415,980
Direct Obligations			
01 Personal services	33,381,387	29,966,682	30,357,280
02 Travel	957,631	1,182,100	971,756
03 Transportation of things	1,168,116	1,159,662	957,901
04 Communication services	411,800	479,904	509,200
05 Rents and utility services	624,629	513,745	481,974
06 Printing and reproduction	143,410	170,324	182,222
07 Other contractual services	491,163	1,707,814	1,935,259
Services performed by other agencies	466,745	483,235	334,781
08 Supplies and materials	9,011,464	7,013,317	6,688,101
09 Equipment	1,262,088	1,780,483	2,905,373
10 Lands and structures	102,327,508	94,234,174	98,910,677
11 Grants, subsidies and contributions	23,098	25,000	25,000
13 Refunds, awards, and indemnities	142,829	131,990	104,833
15 Taxes and assessments	92,702	92,138	87,024
Subtotal	150,504,570	138,940,568	144,451,351
Deduct charges for quarters and subsistence	642,453	515,450	390,100
Total direct obligations	149,862,117	138,425,118	144,061,251
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	69,283	81,725	58,700
02 Travel	1,872	1,409	
03 Transportation of things	102		
04 Communication services	567	800	
05 Rents and utility services	864	600	
06 Printing and reproduction	94		
07 Other contractual services	88,796	188,291	
08 Supplies and materials	8,121	34,895	25,000
09 Equipment	4,493	41,350	
10 Lands and structures	43,246	1,000	
Total obligations payable out of reimbursements from other accounts	217,438	350,100	83,700
Total obligations	150,079,555	138,775,218	144,144,951

Operation and Maintenance, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,401	3,215	3,237
Full-time equivalent of all other positions.....	82	78	80
Average number of all employees.....	3,070	3,304	3,349
Number of employees at end of year.....	3,153	3,193	3,262
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,819	\$4,933	\$4,946
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Ungraded positions: Average salary.....	\$4,229	\$4,315	\$4,353
<i>Personal service obligations:</i>			
Permanent positions.....	\$13,081,894	\$14,337,692	\$14,905,035
Positions other than permanent.....	258,938	266,628	246,577
Regular pay in excess of 52-week base.....	42,873	52,115	61,011
Payment above basic rates.....	378,334	417,053	442,215
Total personal service obligations (see Consolidated schedule).....	13,762,039	15,073,488	15,654,838
<i>Direct Obligations</i>			
01 Personal services.....	13,755,749	15,064,788	15,646,138
02 Travel.....	229,688	268,255	309,154
03 Transportation of things.....	100,681	122,824	141,366
04 Communication services.....	161,017	188,650	203,443
05 Rents and utility services.....	229,311	248,508	259,803
06 Printing and reproduction.....	25,882	21,092	26,538
07 Other contractual services.....	2,575,205	4,195,399	4,748,739
Services performed by other agencies.....	47,891	114,840	95,550
08 Supplies and materials.....	2,590,850	2,374,884	2,990,823
09 Equipment.....	283,753	600,153	838,057
10 Lands and structures.....	229,314	391,110	830,507
13 Refunds, awards, and indemnities.....	13,925	8,572	1,273
15 Taxes and assessments.....	38,193	44,535	45,399
Subtotal.....	20,281,459	23,643,610	26,136,790
Deduct charges for quarters and subsistence.....	481,013	472,982	465,355
Total direct obligations.....	19,800,446	23,170,628	25,671,435
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	6,290	8,700	8,700
02 Travel.....	53	100	100
04 Communication services.....	4		
07 Other contractual services.....	8,118		
08 Supplies and materials.....	750	2,000	
09 Equipment.....	296	3,000	3,000
10 Lands and structures.....	10,000		
Total obligations payable out of reimbursements from other ac- counts.....	25,511	13,800	11,800
Total obligations.....	19,825,957	23,184,428	25,683,235

ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	9	6	6
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	10	6	6
Number of employees at end of year.....	10	6	6
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,670	\$4,722	\$4,770
Average grade.....	GS-7.0	GS-7.0	GS-7.0
<i>01 Personal services:</i>			
Permanent positions.....	\$40,942	\$24,210	\$26,600
Positions other than permanent.....	2,954	1,500	1,750
Regular pay in excess of 52-week base.....	150	90	100
Payment above basic rates.....	668		
Total personal services (see Cen- solidated schedule, Geological Survey).....	44,714	25,800	28,450
02 Travel.....	2,104	1,400	1,800
03 Transportation of things.....	118	100	100
04 Communication services.....	297	200	300
05 Rents and utility services.....	1,687	1,200	1,500
06 Printing and reproduction.....	101	100	100
07 Other contractual services.....	1,636	1,100	1,300
Services performed by other agencies.....	47		
08 Supplies and materials.....	2,839	1,600	1,900
09 Equipment.....	486	400	450
15 Taxes and assessments.....	95	100	100
Total obligations.....	54,124	32,000	36,000
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
09 Equipment.....	\$800		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,410	3,221	3,243
Full-time equivalent of all other positions.....	83	78	64
Average number of all employees.....	3,080	3,310	3,355
Number of employees at end of year.....	3,163	3,199	3,268
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,744	\$4,827	\$4,858
Average grade.....	GS-6.9	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,229	\$4,315	\$4,353
<i>Personal service obligations:</i>			
Permanent positions.....	\$13,122,836	\$14,361,902	\$14,931,635
Positions other than permanent.....	261,892	268,128	248,327
Regular pay in excess of 52-week base.....	43,023	52,205	61,111
Payment above basic rates.....	379,002	417,053	442,215
Total personal service obligations (see Consolidated schedule).....	13,806,753	15,099,288	15,683,288
<i>Direct Obligations</i>			
01 Personal services.....	13,800,463	15,090,588	15,674,588
02 Travel.....	231,792	269,655	310,954
03 Transportation of things.....	100,799	122,924	141,466
04 Communication services.....	161,314	188,850	203,743
05 Rents and utility services.....	230,998	249,708	261,303
06 Printing and reproduction.....	25,983	21,192	26,638
07 Other contractual services.....	2,576,841	4,196,499	4,750,039
Services performed by other agencies.....	47,938	114,840	95,550
08 Supplies and materials.....	2,593,689	2,376,848	2,992,723
09 Equipment.....	285,039	600,553	838,507
10 Lands and structures.....	229,314	391,110	830,507
13 Refunds, awards and indemnities.....	13,925	8,572	1,273
15 Taxes and assessments.....	38,288	44,635	45,499
Subtotal.....	20,336,383	23,675,610	26,172,790
Deduct charges for quarters and subsistence.....	481,013	472,982	465,355
Total direct obligations.....	19,855,370	23,202,628	25,707,435
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	6,290	8,700	8,700
02 Travel.....	53	100	100
04 Communication services.....	4		
07 Other contractual services.....	8,118		
08 Supplies and materials.....	750	2,000	
09 Equipment.....	296	3,000	3,000
10 Lands and structures.....	10,000		
Total obligations payable out of reimbursements from other ac- counts.....	25,511	13,800	11,800
Total obligations.....	19,880,881	23,216,428	25,719,235

General Administrative Expenses, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	556	429	439
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	535	459	459
Number of employees at end of year.....	527	455	452
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,819	\$4,933	\$4,946
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Ungraded positions: Average salary.....	\$4,229	\$4,315	\$4,353
<i>Personal service obligations:</i>			
Permanent positions.....	\$3,511,274	\$3,122,732	\$3,169,846
Positions other than permanent.....	11,330	2,131	1,500
Regular pay in excess of 52-week base.....	10,145	9,266	10,548
Payment above basic rates.....	7,050	7,805	9,450
Total personal service obligations (see Consolidated schedule).....	3,539,799	3,141,934	3,191,344
<i>Direct Obligations</i>			
01 Personal services.....	3,534,877	3,134,434	3,183,844
02 Travel.....	157,957	188,098	187,698
03 Transportation of things.....	19,095	13,098	13,866
04 Communication services.....	72,257	63,203	70,603
05 Rents and utility services.....	12,274	11,980	12,480
06 Printing and reproduction.....	21,706	24,160	22,084
07 Other contractual services.....	159,649	104,153	122,519
Services performed by other agencies.....	27,936	35,200	30,200
08 Supplies and materials.....	36,394	28,312	34,556
09 Equipment.....	15,847	11,544	19,925
13 Refunds, awards, and indemnities.....	285	51	51
15 Taxes and assessments.....	1,665	1,646	2,174
Total direct obligations.....	4,059,942	3,615,879	3,700,000

BUREAU OF RECLAMATION—Continued

General Administrative Expenses, Bureau of Reclamation—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	\$4,922	\$7,500	\$7,500
02 Travel	811	900	900
04 Communication services	4		
07 Other contractual services	9,347	12,000	12,000
08 Supplies and materials	498	1,100	600
09 Equipment	491		
Total obligations payable out of reimbursements from other accounts	16,073	21,500	21,000
Total obligations	4,076,015	3,637,379	3,721,000

Emergency Fund, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	6	5	
Full-time equivalent of all other positions	1	1	
Average number of all employees	7	6	
Number of employees at end of year	6	6	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,819	\$4,933	
Average grade	GS-6.9	GS-7.1	
Ungraded positions: Average salary	\$4,229	\$4,315	
01 Personal services:			
Permanent positions	\$26,920	\$25,073	
Positions other than permanent	1,860	5,938	
Payment above basic rates	149	175	
Total personal services (see Consolidated schedule)	28,929	31,186	
02 Travel	2,722	2,275	
03 Transportation of things	109	10	
04 Communication services	225	255	
05 Rents and utility services	164	200	
06 Printing and reproduction	11	25	
07 Other contractual services	41,054	181,673	
08 Supplies and materials	3,780	1,850	
09 Equipment	34,163	100	
10 Lands and structures	242,756	133,222	
15 Taxes and assessments	126	106	
Funds available for future allotment		248,790	\$1,000,000
Obligations incurred	354,039	599,692	1,000,000

Consolidated schedule of personal services paid from funds available to the Bureau of Reclamation

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION			
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Commissioner	1 \$14,800	1 \$14,800	1 \$14,800
GS-16. Range \$12,000 to \$12,800:			
Assistant Commissioner	2 25,000	2 24,400	2 24,600
GS-15. Range \$10,800 to \$11,800:			
Assistant to the commissioner	2 23,600	2 23,600	2 23,600
Comptroller	1 10,800	1 11,050	
Division chief	5 57,750	4 45,450	4 45,950
Assistant division chief	6 67,050	3 33,400	3 33,900
GS-14. Range \$9,600 to \$10,600:			
Assistant division chief	2 20,600	1 10,600	1 10,600
Budget officer	1 9,800	1 10,000	1 10,200
Division chief	2 21,200	2 20,200	2 20,400
Economist	5 49,600	3 29,800	3 30,000
Engineer	9 89,400	5 49,600	5 50,600
Finance officer		1 9,600	1 9,800
Information officer	1 10,400	1 9,600	1 9,800
Procurement officer	1 9,800	1 10,000	1 10,200
Program officer	1 9,800	1 10,000	1 10,200
Property officer	1 10,400	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Division chief	1 8,560	1 8,560	1 8,760
Economist	8 70,280	9 80,640	9 81,440
Engineer	13 113,080	10 87,400	10 88,200
Finance assistant	5 43,400	3 26,080	3 26,680
Financial analyst	3 26,880	1 8,360	1 8,360
Information assistant	1 8,960		
Irrigation assistant	1 8,560	1 8,760	1 8,760
Land use assistant	1 9,160		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION—continued			
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Management analyst	3 \$26,800	2 \$17,920	2 \$17,920
Personnel assistant	3 26,800	3 27,080	3 27,480
Statistician	1 9,360	1 9,360	1 9,360
Supply assistant	1 8,560	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Assistant division chief	1 7,240	1 7,440	1 7,440
Budget assistant	1 7,240	2 14,480	2 14,680
Economist	9 67,560	6 44,040	6 44,440
Engineer	4 29,960	2 14,680	2 15,080
Finance assistant	1 7,240	1 7,040	1 7,040
Land assistant	2 15,080	2 15,280	2 15,480
Management analyst	1 7,640	2 14,680	2 14,880
Personnel assistant	1 7,640		
Procurement assistant	1 7,640		
Program assistant	1 7,240	1 7,440	1 7,640
Statistician	1 7,240	1 7,240	1 7,440
Supply assistant	1 7,240	1 7,240	1 7,240
Technical editor	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	2 12,480	1 5,940	1 6,140
Budget assistant	1 6,140	1 6,340	1 6,540
Economist	1 6,140		
Engineer	6 38,640	1 6,340	1 6,540
Finance assistant	2 12,280	2 12,280	2 12,480
Information assistant		1 6,140	1 6,340
Land assistant	1 6,140	1 6,340	1 6,340
Office service assistant	1 6,540	1 6,740	1 6,740
Personnel assistant	1 5,940		
Procurement assistant	1 5,940	1 6,140	1 6,340
Supply assistant	2 13,080	2 13,280	2 13,480
Technical editor	1 6,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Office services assistant	1 6,250		
GS-9. Range \$5,000 to \$5,810:			
Administrative assistant	9 49,040	7 39,295	7 39,920
Budget assistant	2 11,370	1 5,810	1 5,810
Engineer	1 6,435	1 5,569	1 5,685
Finance assistant	4 21,615	3 16,055	3 16,305
Illustrator	1 5,560	1 5,069	1 5,185
Office services assistant	2 10,995	3 16,930	3 17,055
Personnel assistant	2 10,745		
Program assistant	2 10,620	2 10,870	2 11,120
Statistician	1 5,560	1 5,685	1 5,685
Supply assistant	3 16,930	2 11,620	2 11,620
Technical editor	1 4,870	1 4,995	1 5,120
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
Total permanent, departmental	266 1,657,739	208 1,313,380	208 1,331,505
Deduct lapses	23.6 165,984	0.5 4,865	
Net permanent, departmental (average number, net salary)	242.4 1,491,755	207.5 1,308,515	208 1,331,505
Positions other than permanent:			
Part-time employment	465		
Intermittent employment	9,642		
Regular pay in excess of 52-week base	2,712	2,700	2,700
Payment above basic rates: Overtime and holiday pay	4,055	5,000	5,000
All personal services, departmental	1,508,629	1,316,215	1,339,205
Field:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Assistant commissioner and chief engineer	1 13,000	1 13,000	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Chief engineer	1 12,400		
Assistant chief engineer	1 12,200	1 12,200	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant chief engineer	1 11,800	1 11,800	1 11,800
Chairman	1 11,050	1 11,300	1 11,300
City manager	1 11,050	1 11,050	1 11,300
Engineer	15 170,000	13 147,400	13 148,650
Irrigation officer	1 11,300	1 11,550	1 11,550
Power officer	1 11,300	1 11,300	1 11,550
Project manager	1 10,800	1 11,050	1 11,050
Regional director	7 79,850	7 78,850	7 78,800
GS-14. Range \$9,600 to \$10,600:			
Administrative officer	5 49,200	7 68,800	7 70,000
Administrative assistant	3 29,400	3 29,800	3 30,000
Architect	1 10,000	1 10,200	1 10,200
Assistant regional director	7 71,800	7 72,200	7 73,000
Assistant to the regional director	2 20,800	2 20,800	1 10,400
Auditor	1 9,800	1 9,800	1 10,000
Branch director	1 10,780		
Chief auditor	1 10,600	1 10,600	1 10,600
District manager	5 52,200	4 40,600	3 30,000
Economist	1 10,400	1 10,400	1 10,600
Engineer	83 839,400	77 779,400	73 746,800
Finance officer	1 10,000		
Geologist	1 9,800	1 10,000	1 10,000
Chief hydrologist	1 9,600	1 9,600	1 9,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION—continued			
Field—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Irrigation officer	3 \$31,000	3 \$31,200	3 \$31,400
Irrigation assistant	1 10,600	1 10,600	1 10,600
Operation and maintenance officer	4 41,400	4 41,600	4 41,800
Power officer	6 62,000	6 62,400	6 62,800
Power assistant	3 30,800	2 20,800	2 20,800
Programs and finance officer	4 40,000	3 29,400	1 10,200
Project manager	3 30,400	3 30,600	3 31,000
Assistant project manager	1 10,000	1 10,000	1 10,200
Supply officer	1 9,800		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	9 80,640	7 63,120	7 63,760
Administrative assistant			1 8,360
Assistant branch director	1 8,960		
Assistant project manager	2 18,520		
Assistant to the regional director	1 8,960		
Auditor	8 71,480	7 62,820	7 63,820
Budget officer	1 8,760	1 8,760	1 8,960
Chief geologist	1 8,760	1 8,760	1 8,960
Chief hydrologist	1 8,760	1 8,760	1 8,960
City manager	1 9,360	1 9,360	1 9,360
Economist	12 107,120	11 99,760	9 82,640
Engineer	213	193	178
	1,881,680	1,712,580	1,595,390
Finance officer	4 35,840	6 54,160	6 54,360
Finance assistant	4 35,240	1 8,760	1 9,630
Geologist	5 43,400	5 43,800	5 44,400
Hydrologist	1 8,960	2 18,120	2 18,320
Irrigation officer	4 35,240	4 35,840	4 36,040
Irrigation assistant	6 53,560	8 71,080	9 80,600
Land officer	3 26,680	3 27,080	3 27,280
Land use officer	2 17,720	2 18,120	2 18,120
Land use assistant	2 18,320	2 18,320	2 18,520
Liaison officer	1 8,360	1 8,560	1 8,760
Management analyst	4 35,640	3 27,280	2 18,620
Operation and maintenance assistant	5 45,000	5 45,800	5 46,200
Personnel officer	5 45,200	4 36,240	4 36,840
Personnel assistant	1 9,360		1 8,360
Power officer	6 43,600	5 44,400	4 35,640
Power assistant	14 125,640	12 107,520	14 126,120
Programs and finance officer	1 8,960	1 8,960	1 9,160
Programs and finance assistant	1 8,760	2 18,320	1 9,160
Programs officer	6 63,160	6 63,960	6 64,360
Programs assistant	2 17,120	2 17,120	2 17,520
Project manager	3 26,680	3 27,280	3 27,280
Repayment officer	1 9,160	1 9,360	1 9,360
Superintendent	13 114,080	13 116,297	12 108,737
Supply officer	3 27,480	4 37,440	4 37,440
Supply assistant	1 8,560		
Technical editor		1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	6 46,040	9 67,560	10 75,400
Administrative assistant	2 14,480	2 14,880	2 15,080
Architect	1 8,040	1 8,040	1 8,040
Auditor	10 73,800	9 67,460	9 68,460
Budget officer	2 15,480	2 15,880	1 8,040
Budget analyst	1 7,240	1 7,440	2 15,080
Chemist	2 14,680	2 14,880	2 14,880
Assistant city manager	1 8,040		
Economist	18 136,720	19 144,720	21 161,040
Engineer	416	395	359
	3,148,574	3,011,560	2,764,720
Finance officer	6 45,440	7 52,680	8 58,400
Finance assistant	8 60,920	12 91,480	12 93,600
Financial analyst	1 8,040	1 8,040	
Geologist	13 96,920	14 104,160	13 98,920
Hydrologist	4 30,960	3 23,320	3 23,520
Irrigation officer	2 15,080	2 15,280	2 15,280
Irrigation assistant	5 37,500	6 44,640	6 45,400
Land officer	2 14,680	2 15,080	2 15,080
Land assistant	10 75,600	13 98,320	12 91,280
Land use officer	6 43,840	5 37,600	5 39,920
Land use assistant	5 37,200	6 37,600	6 45,840
Management analyst	10 75,000	6 45,440	5 38,800
Office services officer	1 8,040		
Office services assistant			1 7,040
Operation and development officer	1 8,040		
Operation and maintenance officer	5 37,000	6 45,440	6 45,640
Personnel officer	4 28,960	5 37,400	6 37,800
Personnel assistant	13 98,520	10 76,600	7 54,880
Pilot	2 15,080	2 15,480	2 15,680
Physicist	3 21,920	3 22,120	3 22,320
Power officer	1 7,440	1 7,640	1 7,640
Power assistant	10 73,600	11 81,674	13 98,554
Procurement officer	6 44,840	5 38,000	6 38,600
Procurement assistant	1 7,440		
Programs and finance assistant	1 7,640	1 7,840	1 8,040
Programs officer	8 59,120	8 60,520	8 60,720
Programs assistant	11 81,640	12 90,080	11 83,440
Project manager	1 7,040	1 7,240	
Property officer	2 15,280	2 15,480	2 15,480
Property assistant	1 7,440	1 7,440	1 7,640
Repayment officer	1 7,840	1 8,040	1 8,040
Repayment assistant	1 7,640	2 15,680	2 15,880
Superintendent	6 43,440	7 51,080	6 44,640
Assistant superintendent		2 14,280	3 21,920
Supply officer	3 22,720	2 15,880	2 15,080
Technical editor	2 14,680	1 7,640	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	13 84,620	9 59,060	6 40,040
Administrative assistant	15 99,900	14 93,560	14 93,560
Architect	2 12,880	1 6,740	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION—continued			
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Assistant to the regional director	1 \$6,940	1 \$6,940	1 \$6,940
Auditor	2 12,880	1 6,940	1 6,940
Budget officer	2 12,215	2 12,680	1 6,340
Budget analyst	1 6,940	1 6,940	3 18,820
Chemist	1 6,340	1 6,540	1 6,540
City manager	1 6,540		
Economist	22 142,280	18 118,920	17 111,780
Engineer	596	574	554
	3,805,485	3,704,013	3,540,933
Finance officer	11 72,592	8 51,920	8 51,920
Finance assistant	22 141,690	21 137,540	20 130,400
Foreman	4 26,264	3 20,020	4 26,420
Geologist	16 100,640	14 89,360	19 121,860
Hydrologist	8 50,920	7 45,380	8 51,920
Inspector	7 43,980	4 25,360	10 63,000
Irrigation officer	4 25,560	4 26,160	4 27,060
Irrigation assistant	8 52,920	7 46,180	7 46,380
Land officer	4 25,560	3 19,820	3 20,220
Land assistant	33 214,920	32 211,580	33 220,520
Land use officer	8 51,720	8 51,320	7 46,580
Land use assistant	16 103,040	15 97,500	17 111,980
Management analyst	5 32,900	3 18,420	2 12,280
Office services officer		1 6,940	1 6,940
Operation and maintenance officer	1 6,940		
Operation and maintenance assistant	1 6,540	1 6,740	1 6,740
Personnel officer	8 50,720	6 38,440	5 32,500
Personnel assistant	11 71,540	12 76,880	12 78,880
Pilot	1 6,140	1 6,140	1 6,340
Photographer	2 13,280	2 13,280	2 13,480
Physicist	1 6,740	1 6,940	1 6,940
Power assistant	14 86,960	12 75,480	13 83,620
Procurement officer		1 6,340	1 5,940
Procurement assistant	5 31,900	2 13,080	2 13,280
Programs officer	3 19,020	4 25,560	3 19,820
Programs assistant	10 63,545	7 43,580	8 50,720
Property officer	7 45,780	7 46,180	6 40,440
Property assistant	2 12,680	2 13,080	2 13,080
Repayment assistant	2 12,880	2 13,080	2 13,280
Superintendent	8 52,320	8 51,520	8 52,520
Assistant superintendent	3 18,220		
Supply officer	5 33,300	6 38,640	7 45,180
Supply assistant	2 12,080	1 6,340	1 6,540
Technical editor	4 25,560	5 31,700	6 38,240
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	4 23,750	2 12,125	2 12,375
Administrative assistant	4 24,250	3 18,125	4 23,625
Budget analyst	1 6,250		
Comptroller	1 6,250	1 6,250	1 6,250
Engineer	3 17,500	5 28,375	4 23,000
Finance officer	3 17,750	6 29,250	4 24,125
Finance assistant	5 29,375	2 12,125	2 12,375
Foreman	3 18,966	4 24,750	4 25,150
Land officer	1 6,000	2 11,750	2 12,000
Land assistant	5 31,780	5 31,905	5 32,030
Land use officer	1 6,125	1 6,250	1 6,250
Management analyst	1 6,125	1 6,125	1 6,250
Office services officer	1 5,750		
Office services assistant	1 6,250	1 6,250	1 6,250
Operation and maintenance officer	1 5,625	1 5,750	
Personnel officer	2 12,000	1 6,250	
Personnel assistant	1 5,750	2 11,750	2 12,000
Power assistant	1 6,250		
Procurement assistant	2 12,500	2 12,500	2 12,500
Property assistant	1 5,750		
Superintendent	3 17,500	3 17,625	2 11,625
Supply officer	2 11,375	1 5,500	
GS-9. Range \$5,060 to \$5,810:			
Administrative officer	1 5,810	1 5,810	2 10,870
Administrative assistant	37 199,905	40 219,705	42 233,570
Architect	2 11,245	1 5,560	1 5,685
Budget officer	1 5,810	1 5,810	
Budget analyst	3 16,555	4 22,490	4 22,240
Chemist	7 38,920	7 39,285	10 54,975
Economist	17 93,145	14 77,590	12 66,970
Engineer	940	862	849
	5,125,678	4,719,917	4,702,918
Finance officer	8 43,480	6 33,235	5 27,425
Finance assistant	61 335,725	54 299,145	46 258,790
Foreman	1 5,810	1 5,810	1 5,810
Geologist	15 81,400	14 75,840	11 60,410
Hydrologist	11 59,625	5 26,300	6 31,860
Hydrometeorologist	1 5,310		
Information officer	2 10,370	2 10,610	2 10,835
Illustrator	2 11,120	2 11,245	2 11,370
Inspector	56 302,260	45 247,950	42 234,665
Irrigation assistant	13 70,030	16 86,585	16 88,085
Land officer	1 5,185		
Land assistant	58 318,980	58 320,230	57 319,945
Land use officer	6 33,735	6 34,110	6 34,360
Land use assistant	17 93,645	15 83,150	17 94,395
Management analyst	3 16,180	3 16,180	2 10,620
Office services officer	4 24,725	2 12,300	2 12,425
Office services assistant	4 21,990	5 27,425	5 26,675
Operation and maintenance assistant	1 5,810	1 5,810	1 5,810
Personnel officer	5 26,925	3 15,555	4 21,240
Personnel assistant	23 125,255	23 125,630	19 106,100
Pilot	2 10,620	2 10,870	2 11,120
Physicist	2 10,245	1 5,310	1 5,435
Power assistant	19 101,470	17 93,487	17 94,987
Procurement officer	9 60,440	9 60,440	8 45,105

BUREAU OF RECLAMATION—Continued

Emergency Fund, Bureau of Reclamation—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Reclamation—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION—continued			
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Procurement assistant	8 \$44,986	7 \$40,045	6 \$34,110
Programs officer	2 11,245	1 5,560	1 5,685
Programs assistant	13 72,780	10 56,475	11 61,535
Property officer	5 27,800	7 39,420	6 34,360
Property assistant	16 89,460	15 84,650	14 80,465
Repayment assistant	2 10,870	2 11,120	2 11,245
Statistician	2 10,870	2 11,120	2 11,370
Superintendent	16 89,465	17 95,650	16 90,340
Assistant superintendent		1 5,060	1 5,185
Supply officer	3 15,805	3 16,805	3 17,055
Supply assistant	7 38,295	4 21,865	4 22,115
Technical editor	4 22,615	1 5,810	2 10,870
GS-8. Range \$4,620 to \$5,370	93 467,490	87 439,555	84 433,000
GS-7. Range \$4,205 to \$4,955	1,488	1,221	1,343
	6,852,761	5,664,397	6,294,450
GS-6. Range \$3,795 to \$4,545	674	606	636
	2,828,461	2,567,320	2,715,810
GS-5. Range \$3,410 to \$4,160	1,141	974	1,033
	4,320,802	3,716,949	3,993,131
GS-4. Range \$3,175 to \$3,655	1,320	1,115	1,085
	4,476,731	3,838,034	3,754,647
GS-3. Range \$2,950 to \$3,430	1,011	861	869
	3,161,274	2,722,126	2,759,502
GS-2. Range \$2,750 to \$3,230	549	424	374
	1,563,063	1,226,674	1,101,470
GS-1. Range \$2,500 to \$2,980	95	68	71
	254,924	193,216	203,700
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Blacksmith	2 10,387	2 10,546	2 10,546
Boilermaker	5 26,000	6 31,200	2 10,400
Carpenter	14 75,785	11 57,366	10 51,875
Concrete finisher	1 5,200	1 5,200	1 5,200
Dispatcher	7 42,058	14 79,498	14 79,498
Electrician	55 301,265	57 316,909	56 310,107
Engineer	6 33,197	2 12,813	1 6,490
First mate	1 6,448	1 6,448	1 5,803
Foreman	101 561,556	100 562,572	97 549,334
Ironworker	5 26,000	4 20,800	4 20,800
Laborer	3 19,313	2 13,395	1 6,240
Leverman	4 23,712	1 5,928	
Lineman	15 81,989	38 209,763	38 224,320
Machinist	30 161,289	30 161,676	32 171,644
Master	1 7,488	1 7,488	1 6,739
Mechanic	57 307,040	49 268,781	52 276,682
Operator	151 800,704	152 827,930	148 810,343
Painter	7 36,400	15 77,626	13 66,935
Pipefitter	13 69,207	14 74,962	14 75,066
Plumber	12 63,742	9 49,067	8 44,075
Repairman	5 27,040	6 32,157	6 32,173
Rigger	5 27,043	5 27,538	5 27,538
Supervisor	35 203,738	35 205,608	36 214,616
Truck driver		1 7,800	
Rates equivalent to less than \$5,060	2,652	1,775	1,695
	8,021,325	6,987,448	6,727,852
Total permanent, field	12,439	10,924	10,863
	58,042,246	52,158,688	52,099,955
Deduct lapses	2,026	1,090.1	688.9
	9,169,649	4,499,789	3,112,399
Net permanent, field (average number, net salary)	10,413	9,833.9	10,174.1
	48,872,597	47,658,899	48,987,556
Positions other than permanent:			
Temporary employment	622,565	564,147	447,327
Part-time employment	9,395	8,097	8,229
Intermittent employment	245,738	268,754	190,999
Regular pay in excess of 52-week base	171,889	185,372	206,511
Payment above basic rates:			
Overtime and holiday pay	793,772	730,540	751,075
Nightwork differential	124,957	150,812	152,977
Allowances for uniforms		7,746	11,000
Additional pay for services abroad	76,767	62,921	25,400
All personal services, field	50,917,680	49,637,288	50,781,074
01 Personal services	52,426,309	50,953,503	52,120,279
Salaries and wages in the foregoing schedule are distributed as follows:			
"General investigations, Bureau of Reclamation":			
Direct obligations:			
Appropriation	2,586,212	3,349,452	4,214,980
Reclamation trust funds	4,430		
Obligations payable out of reimbursements from other accounts	8,675	2,000	2,500
"Construction and rehabilitation, Bureau of Reclamation":			
Direct obligations:			
Appropriation	31,184,253	28,357,248	28,462,017
Reclamation trust funds	3,344		
Obligations payable out of reimbursements from other accounts	66,824	81,725	58,700

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF RECLAMATION—continued			
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
"Operation and maintenance, Bureau of Reclamation":			
Direct obligations	\$13,755,749	\$15,064,788	\$15,646,138
Obligations payable out of reimbursements from other accounts	6,290	8,700	8,700
"General administrative expenses, Bureau of Reclamation":			
Direct obligations	3,534,877	3,134,434	3,183,844
Obligations payable out of reimbursements from other accounts	4,922	7,500	7,500
"Emergency fund, irrigation and power systems, Bureau of Reclamation":			
"Continuing fund for emergency expenses, Fort Peck project, Montana":	176,040	215,170	215,000
"Reclamation trust funds":	629,320	511,800	320,900
"Construction, Bureau of Indian Affairs":	15,485		
"Construction, International Boundary and Water Commission, United States and Mexico, State":	121,074	44,500	
"Construction, water supply facilities, San Diego, Calif., Navy":	288,510	139,000	
"Construction, general, Corps of Engineers, civil":	11,370	6,000	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Traffic management specialist		1 \$5,940	1 \$5,940
Transportation economist		1 5,940	1 5,940
GS-7. Range \$4,205 to \$4,955		1 4,205	1 4,330
Total permanent, departmental		3 16,085	3 16,210
Deduct lapses		1.5 7,945	0.9 5,070
Net permanent, departmental (average number, net salary)		1.5 8,140	2.1 11,140
Regular pay in excess of 52-week base		60	60
01 Personal services		8,200	11,200
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Assistant coordinator		1 \$8,960	
GS-5. Range \$3,410 to \$4,535		1 3,785	
Total permanent, departmental		2 12,745	
Deduct lapses		3,014	
Add portion of salaries paid in other accounts	\$1,579		
Net permanent, departmental	1,579	2 9,731	
Regular pay in excess of 52-week base		49	
All personal services, departmental	1,579	9,780	
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Regional supervisor	1 8,360	1 8,360	1 \$8,560
GS-12. Range \$7,010 to \$8,040:			
Administrative officer			2 14,680
Regional supervisor	1 7,240	1 7,440	
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	6 37,440	5 31,900	6 39,240
Hydraulic engineer	1 6,540	1 6,740	1 6,740
Wildlife biologist	1 5,940		
GS-10. Range \$5,500 to \$6,625:			
Wildlife biologist	1 6,125		1 6,250
GS-9. Range \$5,060 to \$6,185:			
Administrative assistant	1 5,185	1 5,310	1 5,435
Fishery biologist	5 27,425	4 22,365	4 22,865
Hydraulic engineer	2 10,995	2 11,245	2 11,370
Wildlife biologist	3 16,555	1 5,810	2 11,620
GS-7. Range \$4,205 to \$5,330	9 41,845	4 19,070	6 28,855
GS-5. Range \$3,410 to \$4,535	1 3,410	1 3,535	1 3,660
GS-4. Range \$3,175 to \$3,895	5 17,475	3 10,165	6 20,410
GS-3. Range \$2,950 to \$3,670	2 6,460	1 3,430	1 3,430
Ungraded positions at annual rates below \$5,060	1 2,952		
Total permanent, field	40 203,947	25 135,370	34 183,115
Deduct lapses	5 19,712	6 35,691	2 6,480
Portion of salaries shown above paid in other accounts	2,786		
Net permanent, field	35 181,449	19 99,679	32 176,635
Positions other than permanent:			
Temporary employment	200	1,500	2,500
Part-time employment	286		
Regular pay in excess of 52-week base	387	520	275
Payments above basic rates: Overtime and holiday pay	178		400
All personal services, field	182,494	101,699	179,810
01 Personal services	184,073	111,479	179,810

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO BUREAU OF INDIAN AFFAIRS						
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Engineer.....	1	\$9,800	1	\$10,000	1	\$10,000
GS-12. Range \$7,040 to \$8,040:						
Engineer.....	1	7,240	1	7,640	1	7,640
Real property officer.....	1	7,240	1	7,440	1	7,440
Soil scientist.....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Agricultural economist.....	1	6,740	1	6,740	1	6,940
Range conservationist.....	1	6,540	1	6,540	1	6,740
Social research analyst.....	1	6,540	1	6,740	1	6,740
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,435				
Budget analyst.....	1	5,435				
Forester (general).....	2	11,995	2	11,620	2	11,620
Soil scientist.....	2	11,245	2	11,495	2	11,620
GS-7. Range \$4,205 to \$4,955.....	12	57,085	6	27,605	6	28,230
GS-5. Range \$3,410 to \$4,160.....	4	14,515	3	11,230	3	11,605
GS-4. Range \$3,175 to \$3,655.....	4	13,500	3	9,925	3	10,165
GS-3. Range \$2,950 to \$3,430.....	4	12,040	2	6,060	3	9,170
Total permanent, field.....	37	182,290	25	130,675	26	135,550
Deduct lapses.....	4	13,771	4	17,385	1	5,360
Add positions carried in other schedules.....	1.9	8,619				
Net permanent, field (average number positions, net salaries).....	34.9	177,138	21	113,290	25	130,190
Positions other than permanent: Temporary employment.....		8,302		430		510
Regular pay in excess of 52-week base.....		624				
Payment above basic rates: Overtime and holiday pay.....		1,320		1,000		300
01 Personal services.....		187,384		114,720		131,000

ALLOCATION TO BUREAU OF LAND MANAGEMENT						
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Agricultural economist.....			1	\$10,600	1	\$10,600
GS-11. Range \$5,940 to \$6,940:						
Cadastral engineer.....	2	\$12,680				
Range conservationist.....	1	6,740				
GS-9. Range \$5,060 to \$5,810:						
Cadastral engineer.....	1	5,185				
Cartographer.....	1	5,310	1	5,185	1	5,185
Range conservationist.....	5	27,300	3	16,305	3	16,430
GS-7. Range \$4,205 to \$4,955.....	6	25,105	5	21,400	5	21,525
GS-5. Range \$3,410 to \$4,160.....	7	24,995	1	3,410	1	3,535
GS-4. Range \$3,175 to \$3,655.....	1	3,335	3	10,045	3	10,125
GS-3. Range \$2,950 to \$3,430.....	4	12,520				
GS-2. Range \$2,750 to \$3,230.....	4	11,240				
Total permanent, field.....	32	\$134,410	14	\$66,945	14	\$67,400
Deduct lapses.....	14	45,371	1	3,500	0.7	2,105
Net permanent field (average number, net salary).....	18	89,039	13	63,445	13.3	65,295
Positions other than permanent: Temporary employment.....		58,497		46,000		39,000
Intermittent employment.....		14,625		11,490		10,050
Regular pay in excess of 52-week base.....		825		300		300
01 Personal services.....		162,986		121,235		114,645

ALLOCATION TO NATIONAL PARK SERVICE						
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Park landscape architect.....	1	\$7,440	1	\$7,640	1	\$7,640
Chief of branch.....	1	7,040				
Historian.....	1	7,040	1	7,440	1	7,640
GS-7. Range \$4,205 to \$4,955.....			1	4,205	1	4,205
GS-5. Range \$3,410 to \$4,160.....	2	7,570				
GS-4. Range \$3,175 to \$3,655.....	1	3,655	1	3,255	2	6,910
Total permanent, departmental.....	6	32,745	4	22,540	5	26,395
Deduct lapses.....	1.2	6,247	1.1	5,855	0.3	1,320
Net permanent, departmental (average number, net salary).....	4.8	26,498	2.9	16,685	4.7	25,075
Regular pay in excess of 52-week base.....		126		64		102
All personal services, departmental.....		26,624		16,749		25,177

Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Chief recreation planner.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Park planner.....	1	8,040	1	8,040	1	8,040
Landscape architect.....	1	7,440	1	7,440	1	7,640
Chief, basin wide survey.....	1	7,440	1	7,440	1	7,640
Recreation planner.....	1	7,240				
GS-11. Range \$5,940 to \$6,940:						
Landscape architect.....	1	6,340	2	13,280	2	13,480
Assistant administrative officer.....	1	5,940				
Historian.....	1	5,940	1	5,940	1	6,140
Archaeologist.....	1	6,540			1	6,540

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
ALLOCATION TO NATIONAL PARK SERVICE—continued						
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Landscape architect.....	2	\$10,620	2	\$10,870	2	\$11,120
Forester.....	1	5,685				
Archaeologist.....					1	5,685
Historian.....	1	5,685				
GS-7. Range \$4,205 to \$4,955.....	1	4,955				
GS-5. Range \$3,410 to \$4,160.....	2	7,445	2	7,445	2	7,695
GS-4. Range \$3,175 to \$3,655.....	2	7,150	2	7,230	2	7,310
GS-3. Range \$2,950 to \$3,430.....	2	6,300	1	3,270		
Total permanent, field.....	20	111,320	14	79,715	15	90,050
Deduct lapses.....	3	9,257	0.8	2,018	1.3	4,500
Net permanent, field (average number, net salary).....	17	102,063	13.2	77,697	13.7	85,550
Positions other than permanent: Temporary employment.....				1,500		1,500
Regular pay in excess of 52-week base.....		428		299		346
All personal services, field.....		102,491		79,496		87,396
01 Personal services.....		129,115		96,245		112,573

ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE						
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Highway construction and maintenance engineer.....	1	\$6,140	1	\$6,340		
GS-7. Range \$4,205 to \$4,955.....	1	4,330	1	4,455		
GS-6. Range \$3,795 to \$4,545.....	1	3,795	1	3,795		
GS-5. Range \$3,410 to \$4,160.....	1	3,535	1	3,660		
GS-4. Range \$3,175 to \$3,655.....	2	6,590	2	6,750		
Total permanent, field.....	6	24,390	6	25,000		
Deduct lapses.....	3	11,141	1	4,000		
Net permanent, field (average number, net salary).....	3	13,249	5	21,000		
Positions other than permanent: Temporary employment.....				12,800		
01 Personal services.....		13,249		33,800		

ALLOCATION TO SOIL CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE						
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Engineer, civil.....	2	\$12,280				
GS-9. Range \$5,060 to \$5,810:						
Economist, agricultural.....	1	5,435				
Engineer, civil.....	1	5,310				
GS-7. Range \$4,205 to \$4,955.....	1	4,205				
GS-5. Range \$3,410 to \$4,160.....	1	3,410				
Total permanent, field.....	6	30,640				
Deduct—						
Lapses.....	.6	2,540				
Portion of salaries shown above paid from other accounts.....	2.5	13,852				
Add portion of salaries carried in other position schedules paid from this account.....	1.2	5,813				
Net permanent, field (average number, net salary).....	4.1	20,061				
Positions other than permanent: Intermittent employment.....		6,014				
Regular pay in excess of 52-week base.....		103				
01 Personal services.....		26,178				

GEOLOGICAL SURVEY

Surveys, Investigations, and Research, Geological Survey

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
GEOLOGICAL SURVEY			
Summary of Personal Services			
Total number of permanent positions.....	4,823	4,859	4,855
Full-time equivalent of all other positions.....	636	573	550
Average number of all employees.....	5,255	5,273	5,233
Number of employees at end of year.....	5,736	5,745	5,712

GEOLOGICAL SURVEY—Continued

Surveys, Investigations, and Research Geological Survey—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
GEOLOGICAL SURVEY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$4,730	\$4,768
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Personal service obligations:			
Permanent positions.....	\$21,649,342	\$22,290,000	\$22,388,000
Positions other than permanent.....	1,906,351	1,678,800	1,640,000
Regular pay in excess of 52-week base.....	86,475	87,200	88,000
Payment above basic rates.....	184,054	74,000	72,000
Other payments for personal services.....	2,735	2,000	2,000
Total personal service obligations (see Consolidated schedule).....	23,828,957	24,132,000	24,190,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	19,370,306	19,655,000	19,922,000
02 Travel.....	1,635,695	1,642,000	1,652,000
03 Transportation of things.....	177,622	175,000	178,000
04 Communication services.....	186,874	197,000	200,000
05 Rents and utility services.....	306,658	254,000	265,000
06 Printing and reproduction.....	526,359	335,000	335,000
07 Other contractual services.....	1,302,221	860,000	996,000
Services performed by other agencies.....	600,402	328,000	327,000
08 Supplies and materials.....	1,373,047	1,297,500	1,235,500
09 Equipment.....	1,147,311	995,000	845,000
10 Lands and structures.....	7,245	7,000	7,000
13 Refunds, awards, and indemnities.....	1,282		
15 Taxes and assessments.....	75,883	72,600	54,500
Subtotal.....	26,710,905	25,818,160	26,017,000
Deduct charges for quarters and subsistence.....	7,001	7,000	7,000
Total obligations payable from appropriated funds.....	26,703,904	25,811,160	26,010,000
Reimbursements from non-Federal sources:			
01 Personal services.....	3,565,879	3,224,300	3,188,000
02 Travel.....	308,500	281,000	276,000
03 Transportation of things.....	30,533	29,400	30,000
04 Communication services.....	37,887	36,900	37,000
05 Rents and utility services.....	41,043	35,900	39,000
06 Printing and reproduction.....	29,858	26,500	27,000
07 Other contractual services.....	189,784	184,400	202,000
Services performed by other agencies.....	12,416	8,700	8,000
08 Supplies and materials.....	338,832	324,100	327,700
09 Equipment.....	230,631	230,000	225,000
10 Lands and structures.....	5,670	5,600	5,600
13 Refunds, awards, and indemnities.....	42		
15 Taxes and assessments.....	14,420	12,200	8,700
Total obligations payable out of reimbursements from non-Federal sources.....	4,805,495	4,399,000	4,374,000
Total direct obligations.....	31,509,399	30,210,160	30,384,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	892,772	1,252,700	1,080,000
02 Travel.....	55,433	92,000	80,000
03 Transportation of things.....	5,611	6,200	4,200
04 Communication services.....	5,321	6,500	5,500
05 Rents and utility services.....	19,610	15,500	11,500
06 Printing and reproduction.....	9,473	11,400	10,000
07 Other contractual services.....	18,657	37,600	36,600
Services performed by other agencies.....	11,360	14,800	14,000
08 Supplies and materials.....	102,562	131,300	122,000
09 Equipment.....	65,823	90,100	82,200
15 Taxes and assessments.....	3,286	6,400	3,000
Total obligations payable out of reimbursements from other accounts.....	1,189,808	1,664,500	1,449,000
Total obligations.....	32,699,207	31,874,660	31,833,000
ALLOCATION TO NATIONAL PARK SERVICE			
Total number of permanent positions.....	4		
Average number of all employees.....	4		
Number of employees at end of year.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,643		
Average grade.....	GS-6.7		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO NATIONAL PARK SERVICE—continued			
01 Personal services: Permanent positions (see Consolidated schedule, National Park Service).....	\$11,012		
03 Transportation of things.....	44		
05 Rents and utility services.....	1,359		
08 Supplies and materials.....	10,498		
09 Equipment.....	1,640		
15 Taxes and assessments.....	128		
Total obligations.....	24,681		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel.....		\$500	\$500
06 Printing and reproduction.....		2,500	7,500
07 Other contractual services.....	\$39,000	72,000	267,000
10 Lands and structures.....	256,530		
Total obligations.....	295,530	75,000	275,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,827	4,859	4,855
Full-time equivalent of all other positions.....	636	573	550
Average number of all employees.....	5,259	5,273	5,233
Number of employees at end of year.....	5,736	5,745	5,712
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$4,730	\$4,768
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Personal service obligations:			
Permanent positions.....	\$21,660,354	\$22,290,000	\$22,388,000
Positions other than permanent.....	1,906,351	1,678,800	1,640,000
Regular pay in excess of 52-week base.....	86,475	87,200	88,000
Payment above basic rates.....	184,054	74,000	72,000
Other payments for personal services.....	2,735	2,000	2,000
Total personal service obligations (see Consolidated schedule).....	23,839,969	24,132,000	24,190,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	19,381,318	19,655,000	19,922,000
02 Travel.....	1,635,695	1,642,000	1,652,000
03 Transportation of things.....	177,666	175,000	178,000
04 Communication services.....	186,874	197,000	200,000
05 Rents and utility services.....	308,017	254,000	265,000
06 Printing and reproduction.....	526,359	337,500	342,500
07 Other contractual services.....	1,341,221	932,000	1,263,000
Services performed by other agencies.....	600,402	328,000	327,000
08 Supplies and materials.....	1,383,545	1,297,500	1,235,500
09 Equipment.....	1,148,951	995,000	845,000
10 Lands and structures.....	263,775	7,000	7,000
13 Refunds, awards, and indemnities.....	1,282		
15 Taxes and assessments.....	76,011	72,600	54,500
Subtotal.....	27,031,116	25,893,160	26,292,000
Deduct charges for quarters and subsistence.....	7,001	7,000	7,000
Total obligations payable from appropriated funds.....	27,024,115	25,886,160	26,285,000
Reimbursements from non-Federal sources:			
01 Personal services.....	3,565,879	3,224,300	3,188,000
02 Travel.....	308,500	281,000	276,000
03 Transportation of things.....	30,533	29,400	30,000
04 Communication services.....	37,887	36,900	37,000
05 Rents and utility services.....	41,043	35,900	39,000
06 Printing and reproduction.....	29,858	26,500	27,000
07 Other contractual services.....	189,784	184,400	202,000
Services performed by other agencies.....	12,416	8,700	8,000
08 Supplies and materials.....	338,832	324,100	327,700
09 Equipment.....	230,631	230,000	225,000
10 Lands and structures.....	5,670	5,600	5,600
13 Refunds, awards, and indemnities.....	42		
15 Taxes and assessments.....	14,420	12,200	8,700
Total obligations payable out of reimbursements from non-Federal sources.....	4,805,495	4,399,000	4,374,000
Total direct obligations.....	31,829,610	30,285,160	30,659,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	892,772	1,252,700	1,080,000
02 Travel.....	55,433	92,000	80,000
03 Transportation of things.....	5,611	6,200	4,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services.....	\$5,321	\$6,500	\$5,500
05 Rents and utility services.....	19,610	15,500	11,500
06 Printing and reproduction.....	9,473	11,400	10,000
07 Other contractual services.....	18,557	37,600	36,600
Services performed by other agencies.....	11,360	14,800	14,000
08 Supplies and materials.....	102,562	131,300	122,000
09 Equipment.....	65,823	90,160	82,200
15 Taxes and assessments.....	3,286	6,400	3,000
Total obligations payable out of reimbursements from other accounts.....	1,189,808	1,664,500	1,449,000
Total obligations.....	33,019,418	31,949,660	32,108,000

Consolidated schedule of personal services paid from funds available to the Geological Survey

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Director.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-16. Range \$12,000 to \$12,800:			
Assistant director.....	1 12,800	1 12,800	1 12,800
GS-15. Range \$10,800 to \$11,800:			
Assistant division chief.....	2 22,100	2 22,600	2 22,600
Branch chief.....	1 10,800	2 21,600	2 22,100
Division chief.....	4 47,200	4 47,200	4 47,200
Executive officer.....	1 11,050	1 11,050	1 11,300
Staff geologist.....	6 65,300	6 65,800	6 66,300
GS-14. Range \$9,600 to \$10,600:			
Assistant division chief.....	2 19,600	2 19,800	2 20,000
Branch chief.....	18 179,000	19 190,000	19 190,600
Budget and finance officer.....	1 9,600	1 9,800	1 9,800
Geologist.....	14 138,400	15 140,000	15 150,000
Geophysicist.....	1 9,800	1 9,800	1 10,000
Hydraulic engineer.....	3 28,800	3 28,800	3 29,200
Personnel officer.....	1 9,600	1 9,600	1 9,800
Petroleum engineer.....	1 9,600	1 9,600	1 9,800
Publications officer.....	1 9,800	1 9,800	1 10,000
Staff assistant.....	1 9,800	1 9,800	1 9,800
Staff engineer.....	2 19,800	2 19,800	2 20,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 9,360	1 9,360	1 9,360
Botanist.....	1 8,560	1 8,760	1 8,760
Branch chief.....	1 8,360	1 8,360	1 8,360
Cartographic engineer.....	1 9,360	1 9,360	1 9,360
Chemist.....	8 68,680	8 69,280	8 69,680
Finance officer.....	1 8,360	1 8,360	1 8,360
Geodetic engineer.....	1 9,360	1 9,360	1 9,360
Geologist.....	35 301,400	36 310,760	36 313,160
Geophysicist.....	4 34,640	4 34,840	4 35,040
Hydraulic engineer.....	6 51,760	6 52,160	6 52,560
Information officer.....	1 8,360	1 8,360	1 8,360
Organization and methods examiner.....	2 17,720	2 17,920	2 17,920
Photogrammetric engineer.....	1 9,360	1 9,360	1 9,360
Physicist.....	3 25,880	3 26,080	3 26,280
Production specialist.....	1 8,360	1 8,360	1 8,360
Service and supply officer.....	1 8,360	1 8,560	1 8,560
Topographic engineer.....	7 62,320	7 62,720	7 62,920
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,240	2 14,280	2 14,480
Auditor.....	1 7,640	1 7,640	1 7,840
Budget and fiscal officer.....	1 7,240	1 7,240	1 7,440
Budget officer.....	1 7,040	1 7,240	1 7,240
Cartographic engineer.....	5 37,200	5 37,800	5 37,800
Chemist.....	11 80,040	11 80,840	11 81,440
Distribution officer.....	1 7,240	1 7,240	1 7,440
Finance officer.....	1 7,040	1 7,040	1 7,040
Geodetic engineer.....	2 14,880	2 14,880	2 15,080
Geologist.....	27 195,880	26 190,440	26 191,840
Geophysicist.....	1 7,040	1 7,040	1 7,240
Hydraulic engineer.....	14 101,960	14 103,160	14 103,560
Instrument maker.....	2 14,080	2 14,480	2 14,480
Librarian.....	1 7,640	1 7,640	1 7,840
Mechanical engineer.....	1 7,440	1 7,440	1 7,640
Mining engineer.....	1 7,240	1 7,240	1 7,440
Organization and methods examiner.....	2 14,480	2 14,680	2 14,880
Photogrammetric engineer.....	5 36,800	5 37,200	5 37,400
Physicist.....	2 14,880	2 15,080	2 15,280
Position classifier.....	1 7,440	1 7,440	1 7,640
Procurement officer.....	1 7,040	1 7,040	1 7,240
Production specialist.....	3 21,520	2 14,080	2 14,080
Topographic engineer.....	9 66,960	9 67,560	9 67,960
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 6,140	1 6,340	1 6,340
Administrative officer.....	3 18,820	5 30,900	5 31,300
Botanist.....	1 5,940	2 11,880	2 12,080
Budget analyst.....	1 5,940	1 5,940	1 6,140
Cartographic engineer.....	12 77,080	12 77,880	12 78,480
Chemist.....	22 135,880	22 137,280	22 138,680
Editor.....	1 5,940	1 6,140	1 6,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Employee relations officer.....	1 \$5,940	1 \$5,940	1 \$6,140
Exhibits construction specialist.....	1 5,940	1 5,940	1 6,140
Geodetic engineer.....	4 24,760	4 24,960	4 25,160
Geologist.....	47 291,780	51 319,540	51 322,940
Hydraulic engineer.....	6 36,240	6 36,840	6 37,040
Instrument maker.....	1 6,940	1 6,940	1 6,940
Librarian.....	2 12,480	2 12,680	2 12,680
Mathematician.....	2 12,680	2 12,680	2 12,880
Mechanical engineer.....	2 12,280	2 12,480	2 12,680
Military intelligence analyst.....	1 5,940	1 6,140	1 6,140
Organization and methods examiner.....	1 6,740	2 12,680	2 12,880
Personnel assistant.....	2 12,680	2 12,880	2 13,080
Petroleum engineer.....	1 5,940	1 5,940	1 5,940
Photogrammetric engineer.....	11 69,340	11 70,140	11 70,540
Physicist.....	4 24,560	4 24,760	4 24,960
Placement officer.....	1 6,140	1 6,140	1 6,340
Position classifier.....	1 6,140	1 6,340	1 6,340
Procurement officer.....	1 5,940	1 5,940	1 6,140
Production technologist.....	2 11,880	2 11,880	2 11,880
Scientific illustrator.....	2 11,880	2 12,280	2 12,280
Topographic engineer.....	12 74,880	12 75,480	12 75,880
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,250	1 6,250	1 6,250
Editor.....	1 6,000	1 6,000	1 6,125
Instrument maker.....	3 17,375	3 17,625	3 17,750
Lithographic technician.....	1 5,500	1 5,500	1 5,500
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	3 16,305	5 26,675	5 26,925
Administrative assistant.....	11 58,160	11 58,660	11 59,535
Botanist.....	1 5,060	1 5,185	1 5,185
Budget analyst.....	2 10,370	2 10,495	2 10,745
Cartographic engineer.....	18 98,205	18 98,645	18 99,395
Chemist.....	12 63,095	12 63,445	12 64,595
Editor.....	5 25,800	2 10,745	2 10,870
Electronic engineer.....	1 5,310	1 5,310	1 5,435
Geodetic engineer.....	3 16,180	3 16,305	3 16,430
Geologist.....	29 151,095	33 176,510	33 178,385
Geophysicist.....	1 5,810	1 5,810	1 5,810
Hydraulic engineer.....	1 5,185	1 5,310	1 5,310
Information specialist.....	2 10,245	2 10,120	2 10,245
Instrument maker.....	5 27,050	5 27,425	5 27,675
Librarian.....	1 5,060	1 5,185	1 5,185
Lithographic technician.....	1 5,060	1 5,185	1 5,185
Mathematician.....	1 5,060	1 5,185	1 5,185
Organization and methods examiner.....	1 5,060	1 5,185	1 5,185
Payroll supervisor.....	2 10,995	2 11,120	2 11,120
Petroleum engineer.....	12 64,095	12 64,845	12 65,345
Photogrammetric engineer.....	1 5,185	1 5,310	1 5,310
Photographer.....	2 10,745	2 10,870	2 10,995
Physicist.....	3 15,555	3 15,680	3 15,930
Placement officer.....	2 10,745	5 26,050	5 26,300
Position classifier.....	1 5,060	1 5,060	1 5,185
Production technologist.....	1 5,060	1 5,060	1 5,185
Property officer.....	1 5,185	1 5,310	1 5,435
Purchasing agent.....	8 43,105	9 48,790	9 49,290
Scientific illustrator.....	1 5,060	1 5,060	1 5,060
Tabulating planner.....	1 5,560	1 5,685	1 5,810
Tabulating supervisor.....	11 59,160	11 59,785	11 60,285
Topographic engineer.....	21 105,145	19 95,900	19 97,025
Voucher examiner.....	202 891,785	200 890,200	201 908,260
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Positions at hourly rates:			
Rates equivalent to \$5,060 and above:			
Copperplate engraver.....	12 87,818	13 93,787	13 94,661
Finishing worker.....	3 17,846	4 23,296	4 23,296
Hand compositor.....	6 36,962	9 53,768	9 53,182
Hand transferer.....	10 66,643	10 66,934	10 67,316
Lithographic draftsman.....	9 62,109	10 68,702	10 69,326
Lithographic pressman.....	11 74,443	14 90,938	14 91,520
Negative engraver.....	14 94,661	16 106,974	16 108,472
Photographer.....	13 84,677	14 91,916	14 92,518
Press mechanic.....	1 6,905	1 6,905	1 6,905
Process platemaker.....	12 70,366	13 76,980	13 78,062
Rates equivalent to less than \$5,060:			
Copperplate engraver.....	80 272,596	79 270,919	79 274,402
Total permanent, departmental.....	1,797	1,850	1,854
Deduct lapses.....	8,560,152	8,924,529	9,031,500
Net permanent, departmental (average number, net salary).....	76 360,382	61 294,529	67 326,500
Positions other than permanent:			
Temporary employment.....	1,443	1,000	1,000
Intermittent employment.....	90,203	66,000	75,000
Regular pay in excess of 52-week base.....	32,872	33,500	33,900
Payment above basic rates:			
Overtime and holiday pay.....	65,561	30,500	29,100
Nightwork differential.....	2,546	1,000	1,000
Other payments for personal services:			
Payments to other agencies for reimbursable details.....	946		
All personal services, departmental.....	8,393,341	8,762,000	8,845,000

GEOLOGICAL SURVEY—Continued

Surveys, Investigations, and Research, Geological Survey—Con.

Consolidated schedule of personal services paid from funds available to the Geological Survey—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15, Range \$10,800 to \$11,800:						
Geologist.....	2	\$21,600	1	\$10,800	1	\$11,050
GS-14, Range \$9,600 to \$10,600:						
Chemist.....	1	9,600	1	9,800	1	9,800
Geologist.....	12	118,400	14	138,400	14	139,400
Topographic engineer.....	4	41,800	4	42,000	4	42,200
GS-13, Range \$8,360 to \$9,360:						
Cartographic engineer.....	3	25,080	3	25,280	3	25,480
Chemist.....	4	34,640	4	35,040	4	35,040
Geologist.....	68	587,160	70	607,680	70	612,300
Hydraulic engineer.....	38	334,480	38	336,880	38	338,880
Management officer.....	2	17,320	2	17,520	2	17,720
Mechanical engineer.....	1	9,360	1	9,360	1	9,360
Mining engineer.....	5	43,800	5	44,200	5	44,400
Petroleum engineer.....	5	45,200	6	53,960	6	54,160
Photogrammetric engineer.....	4	35,240	4	35,440	4	35,640
Pilot.....	2	17,320	2	17,320	2	17,320
Topographic engineer.....	8	71,080	8	71,480	8	71,680
GS-12, Range \$7,040 to \$8,040:						
Accountant.....	1	7,240	1	7,240	1	7,440
Botanist.....	1	7,240	1	7,240	1	7,440
Cartographic engineer.....	3	21,120	3	21,320	3	21,320
Chemist.....	10	72,000	12	86,880	12	87,680
Geodetic engineer.....	4	30,960	4	31,160	4	31,360
Geologist.....	97	708,380	97	712,180	97	718,180
Geophysicist.....	5	36,400	6	43,840	6	44,240
Hydraulic engineer.....	69	515,760	69	520,360	69	523,560
Mining engineer.....	8	59,920	8	60,520	6	45,240
Petroleum engineer.....	24	181,560	25	190,400	25	191,600
Photogrammetric engineer.....	5	36,800	5	37,000	5	37,200
Topographic engineer.....	18	136,120	18	137,120	18	137,920
GS-11, Range \$5,940 to \$6,940:						
Accountant.....	4	24,960	4	25,160	4	25,360
Administrative assistant.....	1	5,940				
Botanist.....	1	6,140	1	6,340	1	6,340
Cartographic engineer.....	15	93,300	15	94,300	15	95,100
Chemist.....	20	122,400	18	111,320	18	112,520
Electronic engineer.....	1	5,940	1	6,140	1	6,140
Geodetic engineer.....	4	25,560	4	25,760	4	25,960
Geologist.....	139	851,260	145	893,000	145	902,200
Geophysicist.....	5	31,300	4	25,160	4	25,360
Hydraulic engineer.....	148	924,920	148	934,720	151	959,740
Instrument maker.....	1	5,940	1	6,140	1	6,140
Librarian.....	1	5,940	1	5,940	1	6,140
Mathematician.....	1	5,940	1	6,140	1	6,140
Mechanical engineer.....	1	5,940	1	6,140	1	6,140
Mining engineer.....	11	71,140	11	71,940	9	59,460
Personnel officer.....	2	12,280	2	12,480	2	12,480
Petroleum engineer.....	8	51,320	11	69,740	10	63,800
Photogrammetric engineer.....	31	192,540	31	194,640	30	189,600
Pilot.....	3	17,820	3	18,020	3	18,220
Soils scientist.....	2	12,480	2	12,680	2	12,880
Topographic engineer.....	47	303,980	47	306,980	45	296,300
GS-10, Range \$5,500 to \$6,250:						
Administrative assistant.....	1	6,000	1	6,000	1	6,000
Petroleum accountant.....	1	5,750	1	5,750	1	5,875
Scientific illustrator.....	2	11,625	2	11,750	2	11,875
GS-9, Range \$5,060 to \$5,810:						
Accountant.....	3	16,055	3	16,305	3	16,430
Administrative assistant.....	7	38,420	9	48,915	9	49,165
Cartographic engineer.....	77	418,620	76	417,810	76	421,060
Chemical engineer.....	1	5,060	1	5,185	1	5,185
Chemist.....	31	161,235	31	163,110	32	169,545
Electronic engineer.....	1	5,060	2	10,370	2	10,495
Fiscal assistant.....			1	5,060	1	5,185
Geodetic engineer.....	12	66,770	12	67,395	12	67,895
Geologist.....	276	1,432,890	276	1,446,810	280	1,482,800
Geophysicist.....	11	57,600	13	68,655	13	69,530
Hydraulic engineer.....	214	1,135,310	214	1,148,310	224	1,207,785
Librarian.....	1	5,060	1	5,060	1	5,185
Mechanical engineer.....	1	5,060	1	5,185	1	5,185
Mining engineer.....	5	26,550	5	26,925	3	15,930
Petroleum engineer.....	9	47,665	13	68,655	12	63,845
Photogrammetric engineer.....	112	602,545	110	598,475	106	581,735
Physicist.....	2	10,495	2	10,745	2	10,745
Position classifier.....	1	5,060	2	10,435	2	10,370
Scientific illustrator.....	1	5,435	1	5,435	1	5,560
Soils scientist.....	1	5,060	1	5,060	1	5,185
Supply officer.....			1	5,060	1	5,185
Topographic engineer.....	128	698,755	125	690,685	119	663,825
Translator.....	1	5,060	1	5,185	1	5,185
GS-8, Range \$4,620 to \$5,370.....	14	69,055	14	69,080	14	70,430
GS-7, Range \$4,205 to \$4,955.....	1,146	5,039,350	1,152	5,128,955	1,147	5,143,430
GS-6, Range \$3,795 to \$4,545.....	189	769,705	185	763,900	181	755,845
GS-5, Range \$3,410 to \$4,160.....	647	2,336,595	663	2,430,080	670	2,479,450
GS-4, Range \$3,175 to \$3,655.....	462	1,512,430	457	1,542,835	458	1,557,570
GS-3, Range \$2,950 to \$3,430.....	407	1,248,490	412	1,281,710	415	1,301,600
GS-2, Range \$2,750 to \$3,230.....	155	438,744	155	442,260	152	410,980
GS-1, Range \$2,500 to \$2,980.....	9	24,100	9	24,340	9	24,580

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by Foreign Operations Administration:						
Class 4, Range \$9,710 to \$10,550:						
Geologist.....	4	\$41,520	4	\$42,340	4	\$42,340
Class 5, Range \$8,409 to \$9,441:						
Geologist.....	10	92,399	10	93,668	10	93,668
Hydraulic engineer.....	3	27,023	3	27,363	3	27,363
Photogrammetric engineer.....	1	9,130	1	9,441	1	9,441
Class 6, Range \$7,095 to \$8,115:						
Geologist.....	8	61,104	9	68,919	9	68,919
Hydraulic engineer.....	2	14,826	2	15,150	2	15,150
Class 7, Range \$5,913 to \$6,807:						
Geologist.....	9	56,017	9	57,663	9	57,663
Hydraulic engineer.....	1	6,113	1	6,267	1	6,267
Class 8, Range \$5,493 to \$6,213:						
Photographer.....	1	5,313	1	5,673	1	5,673
Class 9, Range \$5,079 to \$5,853:						
Geologist.....	3	15,417	2	10,338	2	10,338
Ungraded positions at annual rates:						
Rates of \$5,060 and above:						
Engineer, vessel.....	1	5,060	1	5,060	1	5,060
Master, vessel.....	1	5,390	1	5,390	1	5,390
Rates less than \$5,060.....	6	24,575	6	24,575	6	24,575
Ungraded positions at hourly rates:						
Rates of \$5,060 and above:						
Disaggregator.....	1	5,387	1	5,387	1	5,387
Welder.....	1	5,512	1	5,512	1	5,512
Well driller.....	3	17,098	3	17,098	3	17,098
Rates less than \$5,060.....	78	232,874	77	240,718	77	241,778
Total permanent, field.....	4,911	22,873,347	4,947	23,325,322	4,943	23,475,897
Deduct—						
Lapses.....	202	940,586	162	764,822	177	840,897
Portion of salaries paid by States.....	5	22,349	2	7,500		
Net permanent, field (average number, net salary):						
United States and possessions.....	4,617	21,505,179	4,696	22,143,000	4,679	22,222,000
Foreign countries: United States rates.....	87	405,233	87	410,000	87	413,000
Positions other than permanent:						
Temporary employment.....	1,562	186	1,462	000	1,373	000
Intermittent employment.....		704,193		562,000		615,000
Regular pay in excess of 52-week base.....		87,838		87,500		88,100
Payment above basic rates:						
Overtime and holiday pay.....		110,256		48,500		47,900
Nightwork differential.....		32,928		19,000		19,000
Living and quarters allowance.....		11,534		11,000		11,000
Additional pay for service abroad.....		110,094		95,000		87,000
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		4,223		2,000		2,000
All personal services, field.....		24,533,664		24,840,000		24,878,000
01 Personal services.....		32,927,005		33,602,000		33,723,000
Salaries and wages in the foregoing schedule are distributed as follows:						
"Surveys, investigations, and research, Geological Survey":						
Direct obligations:						
Appropriated funds.....	19,370,306		19,655,000		19,922,000	
Reimbursements from non-Federal sources.....	3,565,879		3,224,300		3,188,000	
Obligations payable out of reimbursements from other accounts.....	892,772		1,252,700		1,080,000	
"Consolidated working fund, Interior, Geological Survey".....	811,523		921,200		784,000	
"Construction, operation, and maintenance, Bonneville Power Administration".....	3,148					
"Construction, Bureau of Indian Affairs".....	27,786		101,700			
"Resources management, Bureau of Indian Affairs".....	59,372		16,050			
"Conservation and development of mineral resources, Bureau of Mines".....	1,813					
"General investigations, Bureau of Reclamation".....	39,720		79,800		72,000	
"Operation and maintenance, Bureau of Reclamation".....	44,714		25,800		28,450	
"Construction and rehabilitation, Bureau of Reclamation".....	1,392,476		1,046,820		1,255,000	
"Revolving fund, Defense Production Act, Interior".....	259,127		381,900		341,000	
"Acquisition and construction of real property, Air Force".....	5,856		5,750		8,350	
"Maintenance and operations, Air Force".....	826,142		933,900		1,065,800	
"Research and development, Air Force".....	12,003		16,250		10,850	
"Government and relief in occupied areas, Army".....	7,386					
"Maintenance and operations, Army".....	785,946		700,900		866,000	
"Research and development, Army".....	14,933		5,200		2,000	
"Civil engineering, Navy".....	16,539		15,100		10,200	
"Marine Corps troops and facilities, Navy".....	10,390		9,400		10,300	
"Operation and conservation of naval petroleum reserves, Navy".....	245,185		202,600		172,300	
"Ordnance and facilities, Navy".....	14,201		5,275		5,975	
"Research and development, Navy".....	11,454		13,450		4,000	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
“American sections, international commissions, State”	\$66,822	\$64,000	\$67,000
“Operating expenses, Atomic Energy Commission”	3,901,308	4,253,500	4,207,100
“Mutual Security, funds appropriated to the President, Foreign Operations Administration”	486,784	503,405	463,275
“Revolving fund, Defense Production Act, defense materials procurement activities, General Services Administration”	35,752	38,900	35,400
“Revolving fund, Defense Production Act, General Services Administration”	7,608	129,100	124,000

BUREAU OF MINES

Conservation and Development of Mineral Resources, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF MINES			
<i>Summary of Personal Services</i>			
Total number of permanent positions....	2,523	2,340	2,140
Full-time equivalent of all other positions....	105	87	70
Average number of all employees.....	2,390	2,242	2,093
Number of employees at end of year.....	2,441	2,265	2,113
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,062
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
Personal service obligations:			
Permanent positions.....	\$10,759,459	\$10,467,393	\$10,143,735
Positions other than permanent.....	351,787	292,140	240,537
Regular pay in excess of 52-week base.....	44,976	39,416	38,840
Payment above basic rates.....	157,628	113,725	104,118
Total personal service obligations (see Consolidated schedule).....	11,313,850	10,912,674	10,527,230
<i>Direct Obligations</i>			
01 Personal services.....	11,041,116	10,776,174	10,397,030
02 Travel.....	322,290	284,532	285,420
03 Transportation of things.....	176,157	92,444	86,384
04 Communication services.....	98,126	87,980	88,600
05 Rents and utility services.....	382,333	299,172	281,840
06 Printing and reproduction.....	270,971	278,219	241,400
07 Other contractual services.....	524,491	326,772	458,615
08 Supplies and materials.....	1,153,514	812,344	643,900
09 Equipment.....	779,795	425,557	383,039
10 Lands and structures.....	8,215	6,978	7,628
13 Refunds, awards, and indemnities.....	671	574	600
15 Taxes and assessments.....	44,001	30,000	20,000
Subtotal.....	14,801,980	13,420,746	12,894,456
Deduct charges for quarters and subsistence.....	23,181	21,456	1,456
Total direct obligations.....	14,778,799	13,399,290	12,893,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	272,734	136,500	130,200
02 Travel.....	10,043	4,000	3,700
03 Transportation of things.....	3,321		
04 Communication services.....	200		
05 Rents and utility services.....	12,753		
06 Printing and reproduction.....	150		
07 Other contractual services.....	3,760	700	800
08 Supplies and materials.....	88,380	7,600	8,000
09 Equipment.....	12,801	700	600
15 Taxes and assessments.....	1,753	500	400
Total obligations payable out of reimbursements from other accounts.....	405,895	150,000	143,700
Total obligations.....	15,184,694	13,549,290	13,036,700
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	1		
Average number of all employees.....	1		
Number of employees at end of year.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674		
Average grade.....	GS-7.0		

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GEOLOGICAL SURVEY—continued			
01 Personal services: Permanent positions (see Consolidated schedule, Geological Survey).....	\$1,813		
02 Travel.....	130		
03 Transportation of things.....	305		
15 Taxes and assessments.....	8		
Total obligations.....	2,256		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,524	2,340	2,140
Full-time equivalent of all other positions.....	105	87	70
Average number of all employees.....	2,391	2,242	2,093
Number of employees at end of year.....	2,442	2,265	2,113
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,062
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
Personal service obligations:			
Permanent positions.....	\$10,761,272	\$10,467,393	\$10,143,735
Positions other than permanent.....	351,787	292,140	240,537
Regular pay in excess of 52-week base.....	44,976	39,416	38,840
Payment above basic rates.....	157,628	113,725	104,118
Total personal service obligations.....	11,315,663	10,912,674	10,527,230
<i>Direct Obligations</i>			
01 Personal services.....	11,042,929	10,776,174	10,397,030
02 Travel.....	322,420	284,532	285,420
03 Transportation of things.....	176,462	92,444	86,384
04 Communication services.....	98,126	87,980	88,600
05 Rents and utility services.....	382,333	299,172	281,840
06 Printing and reproduction.....	270,971	278,219	241,400
07 Other contractual services.....	524,491	326,772	458,615
08 Supplies and materials.....	1,153,514	812,344	643,900
09 Equipment.....	779,795	425,557	383,039
10 Lands and structures.....	8,215	6,978	7,628
13 Refunds, awards, and indemnities.....	671	574	600
15 Taxes and assessments.....	44,009	30,000	20,000
Subtotal.....	14,804,236	13,420,746	12,894,456
Deduct charges for quarters and subsistence.....	23,181	21,456	1,456
Total direct obligations.....	14,781,055	13,399,290	12,893,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	272,734	136,500	130,200
02 Travel.....	10,043	4,000	3,700
03 Transportation of things.....	3,321		
04 Communication services.....	200		
05 Rents and utility services.....	12,753		
06 Printing and reproduction.....	150		
07 Other contractual services.....	3,760	700	800
08 Supplies and materials.....	88,380	7,600	8,000
09 Equipment.....	12,801	700	600
15 Taxes and assessments.....	1,753	500	400
Total obligations payable out of reimbursements from other accounts.....	405,895	150,000	143,700
Total obligations.....	15,186,950	13,549,290	13,036,700

Health and Safety, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	768	780	768
Full-time equivalent of all other positions.....	15	14	11
Average number of all employees.....	763	766	764
Number of employees at end of year.....	739	775	770
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,062
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
Personal service obligations:			
Permanent positions.....	\$3,670,450	\$3,810,695	\$3,882,589
Positions other than permanent.....	64,869	55,481	54,791
Regular pay in excess of 52-week base.....	17,019	15,791	15,976
Payment above basic rates.....	24,432	25,093	25,257
Total personal service obligations (see Consolidated schedule).....	3,776,770	3,907,060	3,978,613

BUREAU OF MINES—Continued

Health and Safety, Bureau of Mines—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$3,773,027	\$3,904,980	\$3,976,533
02 Travel.....	227,411	235,160	235,710
03 Transportation of things.....	19,205	19,870	19,870
04 Communication services.....	42,972	44,460	44,460
05 Rents and utility services.....	17,384	18,000	18,000
06 Printing and reproduction.....	104,128	109,800	105,000
07 Other contractual services.....	181,637	193,900	194,840
08 Supplies and materials.....	240,285	246,600	227,957
09 Equipment.....	210,456	212,000	175,000
13 Refunds, awards, and indemnities.....	1,000	1,030	1,030
15 Taxes and assessments.....	3,302	2,400	1,600
Total direct obligations.....	4,820,807	4,988,200	5,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,743	2,080	2,080
02 Travel.....	1,507	500	500
07 Other contractual services.....	137	100	100
08 Supplies and materials.....	465	200	200
09 Equipment.....	363	200	200
Total obligations payable out of reimbursements from other accounts.....	6,215	3,080	3,080
Obligations incurred.....	4,827,022	4,991,280	5,003,080

General Administrative Expenses, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	208	195	155
Full-time equivalent of all other positions.....	11	8	13
Average number of all employees.....	207	189	168
Number of employees at end of year.....	237	180	168
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,930	\$5,036	\$5,062
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$900,763	\$827,955	\$794,820
Positions other than permanent.....	37,001	21,484	56,600
Regular pay in excess of 52-week base.....	3,769	3,498	3,330
Payment above basic rates.....	11,497	9,524	2,000
Total personal services (see Consolidated schedule).....	953,030	862,461	856,750
02 Travel.....	45,000	30,574	38,600
03 Transportation of things.....	4,933	5,285	5,000
04 Communication services.....	17,190	6,988	5,000
05 Rents and utility services.....	7,064	937	2,000
06 Printing and reproduction.....	20,654	17,564	19,000
07 Other contractual services.....	24,066	14,487	20,000
08 Supplies and materials.....	37,193	16,571	13,650
09 Equipment.....	19,728	11,265	10,000
13 Refunds, awards, and indemnities.....	246	43	
15 Taxes and assessments.....	2,641	2,000	
Total direct obligations.....	1,131,745	968,175	970,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	112		
Total obligations.....	1,131,857	968,175	970,000

Construction, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	14	39	
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	10	38	
Number of employees at end of year.....		39	
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,930	\$5,036	
Average grade.....	GS-7.3	GS-7.4	
Ungraded positions: Average salary.....	\$3,646	\$3,862	

OBLIGATIONS BY OBJECTS—continued

Object classification.	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$35,194	\$175,412	
Positions other than permanent.....	4,189		
Regular pay in excess of 52-week base.....	145	662	
Payment above basic rates.....	1,735	2,926	
Total personal services (see Consolidated schedule).....	41,263	179,000	
02 Travel.....	643	3,500	
03 Transportation of things.....	2,181	100	
04 Communication services.....	117	1,500	
05 Rents and utility services.....	291		
06 Printing and reproduction.....	28		
07 Other contractual services.....	274,672	520,835	
08 Supplies and materials.....	13,551	10,007	
09 Equipment.....	6,326	3,375,000	
10 Lands and structures.....	69,489	2,208,062	
15 Taxes and assessments.....	459		
Total direct obligations.....	409,020	6,298,004	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
10 Lands and structures.....	4,244		
Obligations incurred.....	413,264	6,298,004	

Consolidated schedule of personal services paid from funds available to the Bureau of Mines

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy director.....			1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Assistant director.....	1	12,800				
Assistant director for health and safety activities.....			1	12,000	1	12,000
Assistant director for programs.....			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Assistant chief, minerals division.....	1	11,300				
Assistant director.....	1	11,800				
Assistant to the director.....	1	10,800				
Chief coal technologist.....	1	11,800	1	11,800	1	11,800
Chief, division of administration.....	1	11,300	1	11,300	1	11,550
Chief, division of coal-mine inspection.....			1	10,800	1	10,800
Chief, division of foreign activities.....			1	11,300	1	11,300
Chief, division of health.....			1	10,800	1	10,800
Chief, division of minerals.....	1	11,050	1	11,550	1	11,550
Chief, division of petroleum.....			1	11,800	1	11,800
Chief, division of safety.....			1	10,800	1	10,800
Chief, division of solid fuels.....			1	11,800	1	11,800
Chief economist.....			1	10,800	1	10,800
Chief, fuels and explosives division.....	1	11,800				
Chief, health and safety division.....	1	11,050				
Chief metallurgist.....	1	11,800	1	11,800	1	11,800
Chief mining engineer.....	1	11,800	1	11,800	1	11,800
Chief, office of mineral reports.....			1	10,800	1	10,800
Chief, petroleum and natural gas branch.....	1	11,800				
Chief petroleum engineer.....			1	10,800	1	10,800
Chief statistician.....			1	10,800	1	10,800
Executive assistant for regional activities.....			1	10,800	1	10,800
Mining engineer.....	1	11,800	1	11,800	1	11,800
Safety education and training officer.....			1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant chief coal technologist.....			1	9,600	1	9,600
Assistant chief, division of minerals.....			1	9,600	1	9,600
Assistant chief, fuels and explosives division.....	1	10,000				
Assistant chief, health and safety division.....	1	10,400				
Assistant chief metallurgist.....			1	10,600	1	10,600
Assistant chief mining engineer.....			1	9,600	1	9,600
Assistant chief petroleum engineer.....			1	9,600	1	9,600
Assistant chief, solid fuels division.....			1	10,000	1	10,200
Assistant chief statistician.....			1	9,600	1	9,600
Assistant chief, synthetic liquid fuels branch.....	1	9,600	1	9,600		
Chemical engineer.....	1	9,600	1	9,600	1	9,600
Chief, anthracite and coke section.....	1	9,800				
Chief, branch of air and stream pollution.....					1	9,600
Chief, branch of anthracite.....			1	9,800	1	10,000
Chief, branch of base metals.....	1	10,000	1	10,200	1	10,200
Chief, branch of bituminous coal.....			1	9,600	1	9,600
Chief, branch of ceramics and fertilizer materials.....	1	10,000	1	10,200	1	10,200
Chief, branch of coal economics and statistics.....			1	10,600	1	10,600
Chief, branch of construction and chemical materials.....	1	10,000	1	10,200	1	10,200
Chief, branch of ferrous metals and ferroalloys.....	1	9,800	1	10,000	1	10,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Chief, branch of light metals.....	1 \$9,800	1 \$10,000	1 \$10,000
Chief, branch of petroleum production.....	1 9,800	1 9,600	1 9,600
Chief, branch of property management.....	1 9,800	1 10,000	1 10,000
Chief, branch of rare and precious metals.....	1 9,600	1 9,800	1 9,800
Chief, coal branch.....	1 10,600		
Chief, coal mine inspection branch.....	1 9,800		
Chief, helium section.....	1 9,800		
Chief, office of mineral reports.....	1 10,000		
Chief personnel officer.....	1 10,000	1 10,000	1 10,200
Chief, safety branch.....	1 10,200		
Coal technologist coordinator.....	1 10,400		
Economic analyst.....	1 9,800	1 9,600	1 9,600
Executive assistant to assistant director for programs.....		1 9,600	1 9,600
Fuels technologist.....	1 9,600	1 9,600	1 9,600
River basin coordinator.....	1 9,600	1 9,800	1 9,800
Special assistant to assistant director for health and safety activities.....		1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, bituminous coal section.....	1 9,360	1 9,360	1 9,360
Assistant chief, office of mineral reports.....	1 8,560	1 8,360	1 8,360
Assistant chief personnel officer.....			1 8,360
Assistant to chief, minerals division.....	1 8,760		
Business economist.....	1 8,760		
Chemical engineer.....	2 17,720	2 17,920	2 18,120
Chemist.....	1 9,360	1 9,360	1 9,360
Chief, bituminous coal and lignite section.....	1 9,360	1 9,360	1 9,360
Chief, branch of finance.....		1 8,960	1 8,960
Chief, budget and finance branch.....	1 8,760		
Chief budget officer.....		1 8,360	1 8,360
Chief, coke section.....	1 8,560	1 8,760	1 8,760
Chief, foreign solid fuels section.....	1 8,560	1 8,760	1 8,760
Chief, special studies section.....	1 8,560	1 8,560	1 8,760
Chief, statistical service branch.....	1 9,160	1 9,360	
Commodity industry analyst.....	9 77,640	9 78,640	9 79,040
Economic analyst.....		3 25,080	3 25,080
Gas engineer.....	1 9,360	1 9,360	1 9,360
Head, motion picture section.....		1 8,360	1 8,360
Head, special international information unit.....	1 8,760	1 8,760	1 8,960
Mines safety representative.....	1 8,360	1 8,560	1 8,560
Mining engineer.....	8 69,480	7 61,720	7 61,920
Safety engineer.....	1 9,360	1 8,360	1 8,360
Safety representative.....	3 25,280	2 17,120	2 17,120
Supervising statistician.....	1 8,560	1 8,560	1 8,760
Tabulating machine specialist.....	1 8,960		
Technical assistant.....	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Assistant chief personnel officer.....	1 7,040	1 7,240	
Assistant chief, statistical service branch.....	1 7,240	1 7,440	
Assistant head, international trade unit.....	1 7,240	1 7,440	1 7,440
Auditor.....	1 7,040	1 7,240	1 7,240
Chemical engineer.....	1 7,440	1 7,640	1 7,640
Chemist.....	2 16,080	2 16,080	2 16,080
Chief, budget section.....	1 7,440		
Chief, classification section.....	1 7,440	1 7,640	1 7,640
Chief, finance section.....	1 7,440	1 7,040	1 7,040
Commodity industry analyst.....	13 97,520	16 117,640	16 118,040
Fiscal economist.....	1 7,240		
Head, fuels distribution unit.....	1 7,440	1 7,440	1 7,640
Head, statistical unit.....	1 7,240	1 7,440	1 7,440
Information specialist.....	1 7,440	2 14,680	2 14,680
Information and editorial writer.....		1 7,040	1 7,040
International trade economist.....	1 7,240		
Mining engineer.....	1 7,840	1 7,840	1 8,040
Natural gas engineer.....	1 7,640	1 7,640	1 7,840
Petroleum engineer.....	1 7,840	1 7,840	1 8,040
Physical science administrator.....	1 7,040	1 7,240	1 7,240
Technical reports officer.....	1 7,040	1 7,240	1 7,240
Technologist.....	2 14,080	2 14,280	2 14,280
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 6,340	1 6,540	1 6,540
Accountant-auditor.....	1 6,340	1 6,340	1 6,540
Analytical statistician.....	2 12,480	1 6,340	1 6,540
Assistant chief, property management branch.....	1 6,540	1 6,740	1 6,740
Budget analyst.....	1 5,940	1 6,140	1 6,140
Business analyst.....	2 12,080	2 12,080	2 12,480
Business economist.....	1 6,140	1 6,340	1 6,340
Chief, property control section.....	1 5,940	1 6,140	1 6,140
Commodity industry analyst.....	11 68,920	13 81,420	12 76,280
Geologist.....	1 5,940	1 5,940	1 6,140
Information and editorial specialist.....	1 6,540		
Machine records officer.....	4 24,760	4 24,960	
Methods examiner.....	1 6,940	1 6,940	1 6,940
Publications editor.....		1 5,940	1 5,940
Records management officer.....	1 6,140	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,250	1 6,250	1 6,375
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,185	1 5,310	1 5,435
Administrative assistant.....	4 21,365	4 21,365	4 21,490
Administrative officer.....	1 5,810	1 5,935	1 5,935
Assistant chief, finance section.....	1 5,185	1 5,310	1 5,435
Budget analyst.....	1 5,185	1 5,310	1 5,435
Chief, bookkeeping unit.....	1 5,060		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Chief, purchasing section.....	1 \$5,310	1 \$5,435	1 \$5,435
Commodity industry analyst.....	8 41,855	10 51,975	10 54,100
Employee relations assistant.....	1 5,560	1 5,685	1 5,810
Methods examiner.....	1 5,435	1 5,560	1 5,560
Mining engineer.....		1 5,060	1 5,185
Personnel assistant.....	1 5,310	1 5,435	1 5,560
Placement assistant.....	1 5,185	1 5,310	1 5,435
Position classifier.....	2 10,370	2 10,620	1 5,310
Property and supply officer.....	1 5,185	1 5,310	1 5,310
Publications editor.....	3 16,055	2 10,870	2 11,120
Publications writer.....	1 5,185	1 5,310	1 5,435
Research assistant.....	1 5,810	1 5,810	1 5,810
Space control officer.....	1 5,810	1 5,810	1 5,810
Statistical assistant.....	1 5,435	1 5,560	1 5,685
Transportation and traffic manager.....	1 5,310		
GS-8. Range \$4,620 to \$5,370.....	7 34,965	9 45,455	8 41,210
GS-7. Range \$4,205 to \$4,955.....	36 165,380	41 189,635	41 190,510
GS-6. Range \$3,795 to \$4,545.....	32 131,895	33 142,735	33 144,610
GS-5. Range \$3,410 to \$4,160.....	90 346,235	86 337,260	86 343,510
GS-4. Range \$3,175 to \$3,655.....	84 290,000	88 304,675	89 311,610
GS-3. Range \$2,950 to \$3,430.....	99 311,570	67 213,490	67 210,870
GS-2. Range \$2,750 to \$3,230.....	24 70,180	17 48,850	17 49,250
Total permanent, departmental.....	547 2,716,420	530 2,788,810	522 2,755,390
Deduct lapses.....	58 286,099	35 320,713	24 129,356
Net permanent, departmental (average number, net salary).....	489 2,430,321	475 2,468,097	498 2,626,034
Positions other than permanent:			
Temporary employment.....	95,374	84,893	91,687
Intermittent employment.....	76,870	38,340	4,740
Regular pay in excess of 52-week base.....	9,387	9,558	10,288
Payment above basic rates:			
Overtime and holiday pay.....	6,949	6,769	7,520
Nightwork differential.....	2,978	1,110	
All personal services, departmental.....	2,621,879	2,608,767	2,740,269
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief, explosives and physical sciences division.....	1 10,800	1 11,050	1 11,050
Chief, fuels technology division.....	3 32,650	3 33,150	3 33,650
Chief, oil shale mining and engineering branch.....	1 11,050	1 11,050	
Chief, pilot plant division.....	1 11,050		
Chief, synthetic fuels demonstration plant.....	1 11,800		
Regional director.....	7 79,350	7 80,350	6 57,000
GS-14. Range \$9,600 to \$10,600:			
Assistant chief, explosives and physical sciences division.....	1 10,000	1 10,200	1 10,200
Assistant chief, synthetic fuels research branch.....	1 9,800	1 10,000	1 10,000
Assistant regional director.....	2 20,000	3 30,000	5 49,200
Chief, accident prevention and health division.....	4 39,400		
Chief, applied physics branch.....	1 9,800	1 10,000	1 10,000
Chief, anthracite subregion.....	1 10,000	1 10,200	1 10,200
Chief, bituminous coal utilization and preparation branch.....	1 9,600	1 9,800	1 9,800
Chief, ceramic engineering section.....	1 10,000	1 10,200	1 10,200
Chief, chemistry and refining branch.....	1 9,800	1 10,000	1 10,000
Chief, coal branch.....	1 9,800	1 10,000	1 10,000
Chief, coal chemicals branch.....		1 10,400	1 10,600
Chief, dust explosion and coal mine experimental branch.....	1 9,800	1 10,000	1 10,000
Chief, electrometallurgical branch.....	1 9,600	1 9,600	1 9,600
Chief, engineering and cost estimate section.....	1 9,800		
Chief, fuels technology division.....	1 9,600	1 9,600	1 9,800
Chief, health branch.....	1 9,800	1 10,000	1 10,000
Chief, metallurgical division.....	3 29,600	3 30,200	3 30,400
Chief, mineral industry division.....	1 9,800	1 10,000	1 10,000
Chief, minerals technology division.....	1 10,000	1 10,000	1 10,200
Chief, mining division.....	3 29,000	3 29,400	3 29,600
Chief, oil shale research branch.....	1 10,400	1 10,400	1 10,600
Chief, synthesis gas branch.....	1 10,600	1 10,600	1 10,600
Chief, synthesis planning section.....	1 9,600	1 9,800	1 9,800
Chief, Wilkes-Barre office.....	1 10,200	1 10,400	1 10,400
Commodity industry analyst.....	1 9,800	1 9,800	1 9,800
Coordinator of safety education.....	1 9,600	1 10,000	1 10,000
District supervisor, health and safety.....		8 77,600	8 78,600
Mining engineer.....	1 9,800	1 9,800	3 30,400
Regional director.....	2 20,000	2 20,200	
Supervising chemical engineer.....	1 9,600	1 9,800	
Supervising petroleum engineer.....	1 10,000	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, accident prevention and health division.....	1 8,560	1 8,760	1 8,760
Assistant chief, gas synthesis branch.....	1 8,560	1 8,760	1 8,760
Assistant chief, engineering design section.....	1 8,560	1 8,560	1 8,360
Assistant chief, mining division.....		1 8,360	1 8,360
Assistant chief, synthesis fuels research branch.....	1 8,360	1 8,560	1 8,560
Assistant regional director.....	2 17,320	1 8,960	
Ceramic engineer.....	1 8,360	1 8,560	1 8,560
Chemical engineer.....	8 68,880	8 68,880	4 34,840
Chemist.....	1 8,960	1 8,960	1 8,360

BUREAU OF MINES—Continued

Construction, Bureau of Mines—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Mines—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Chief, accident prevention and health division	13 \$11,450		
Chief, bituminous coal mining section	1 8,360	1 \$8,560	1 \$8,560
Chief, coal analysis section	1 8,760	1 8,960	1 8,960
Chief, coal carbonization section	1 8,960	1 9,160	1 9,160
Chief, coal constitution and miscellaneous section	1 8,960	1 9,160	1 9,160
Chief, coal hydrogenation section	1 8,360	1 8,560	1 8,560
Chief, coal mine fires control section	2 17,520	2 17,720	2 17,720
Chief, coal mining research section	1 8,360	1 8,560	1 8,560
Chief, coal preparation and utilization branch	1 8,760	1 8,760	1 8,960
Chief, combustion research section	1 8,360	1 8,560	1 8,560
Chief, dust section	1 8,960	1 8,960	1 9,160
Chief, electrical and mechanical branch	1 8,960	1 9,160	1 9,160
Chief, engineering field studies branch	1 8,560	1 8,760	1 8,760
Chief, ferro-alloy research branch	1 9,360		
Chief, fuels technology division	2 17,920	2 18,120	2 18,320
Chief, gas explosives branch	1 8,960	1 9,160	1 9,160
Chief, gasification branch	1 8,960	1 9,160	1 9,160
Chief, gas synthesis section	1 8,560	1 8,760	1 8,760
Chief, hydrometallurgical and ore dressing branch	1 9,360	1 9,360	1 9,360
Chief, industrial water branch	1 8,560	1 8,560	1 8,760
Chief, jet fuels section	1 8,360	1 8,560	1 8,560
Chief, lignite branch	1 8,360	1 8,360	1 8,560
Chief, metallurgical division	2 17,520	2 17,720	2 17,720
Chief, mineral industry division	4 34,440	4 34,440	4 34,840
Chief, minerals research section	1 8,560	1 8,560	1 8,760
Chief, mineral thermodynamics branch	1 8,760	1 8,960	1 8,960
Chief, minerals processing branch	1 8,760	1 8,760	1 8,960
Chief, mine experiment section	1 8,360	1 8,360	1 8,360
Chief, mining branch	2 17,520	2 17,920	2 17,920
Chief, mining development branch	2 17,720	2 18,120	2 18,120
Chief, mining division	3 26,480	3 26,680	3 26,880
Chief, mining research branch	1 8,760		
Chief, ores and metals branch	1 9,360	1 9,360	1 9,360
Chief, organic chemistry section	1 8,360	1 8,560	1 8,560
Chief, petroleum and natural gas branch	1 8,960	1 9,160	1 9,160
Chief, physical chemistry section	1 8,560	1 8,760	1 8,760
Chief, physical metallurgical branch	1 8,360	1 8,560	1 8,560
Chief, primary production branch	1 9,360	1 9,360	1 8,360
Chief, pyrometallurgy branch	1 8,560	1 8,760	1 8,760
Chief, rare metals branch	1 8,360	1 8,560	1 8,560
Chief, research branch	1 8,760	1 8,760	1 8,760
Chief, rocket fuels section	1 8,960	1 9,160	1 9,160
Chief, secondary recovery branch	1 8,960	1 9,160	1 9,160
Chief, spectrometric section	1 8,960	1 9,160	1 8,360
Chief, thermodynamics branch	1 8,960	1 9,160	1 9,160
Chief, titanium development section	1 8,360	1 8,360	1 8,560
Chief, titanium research section	1 8,360	1 8,360	1 8,560
Coal mine inspector	1 8,360	1 8,560	1 8,560
Commodity industry analyst	5 42,800	5 43,000	5 43,000
Construction engineer	1 8,760	1 8,960	1 8,960
Explosives engineer	1 8,760	1 8,760	1 8,760
Head, explosives research section	1 9,160	1 9,360	1 8,360
Helium engineer		1 8,360	
Mechanical engineer	1 8,960	2 16,720	
Metallurgist		1 8,360	1 8,360
Mineralogist	1 8,360	1 8,360	1 8,360
Mining engineer	3 26,080	3 25,680	3 25,680
Mining health and safety engineer	2 16,720	2 16,720	2 16,920
Motion picture film editor	1 8,360	1 8,560	1 8,560
Physical chemist	2 17,320	2 17,520	2 17,520
Safety engineer	1 9,160	1 9,360	1 9,360
Special assistant to regional director	2 18,320	2 18,320	2 18,320
Staff assistant, thermal plant	1 8,560	1 8,760	1 8,760
Subdistrict supervisor, health and safety		12 103,520	12 101,520
Supervising engineer	1 8,760	1 8,960	1 8,960
Supervising fuel technologist	1 8,560	1 8,560	1 8,760
Supervising metallurgist	1 8,560	1 8,360	1 8,360
Supervising mining engineer	4 34,440	4 34,840	4 34,240
Supervising mining health and safety engineer	5 42,400	5 43,000	5 42,400
Supervising production metallurgist	1 8,360	1 8,560	1 8,560
Supervising natural gas engineer	1 8,760		
Technical assistant to regional director	1 9,360	1 9,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant	1 7,840	1 7,840	1 8,040
Assistant chief, catalyst research and testing section	1 7,440	1 7,640	1 7,640
Assistant chief, coal analysis section	1 7,040	1 7,240	1 7,240
Assistant chief, coal constitution miscellaneous analysis section	1 7,240	1 7,440	1 7,440
Assistant chief, electrical-mechanical branch	1 7,640	1 7,840	1 7,840

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Assistant chief, spectrometric section	1 \$7,040	1 \$7,240	1 \$7,240
Assistant supervising engineer	1 7,240	1 7,440	1 7,440
Ceramic engineer	2 14,880	2 14,680	2 14,680
Chemical engineer	21 153,840	21 154,640	12 83,480
Chemist	8 60,520	9 67,960	8 60,520
Chief, accident prevention and health division	2 15,680		
Chief, administrative division	2 14,680	2 14,880	1 7,840
Chief, budget and finance branch	1 7,240	1 7,440	1 7,440
Chief, chemical engineering section	1 7,240	1 7,440	1 7,440
Chief, diesel test and research section	1 7,040	1 7,240	1 7,240
Chief, electroplating section	1 7,240	1 7,440	1 7,440
Chief, engineering problems section	1 7,240	1 7,440	1 7,440
Chief, fuel inspection services section	1 7,240	1 7,440	1 7,440
Chief, galvanic corrosion section	1 7,240	1 7,440	1 7,440
Chief, gas analysis and research section	1 7,040	1 7,240	1 7,240
Chief, gas treating and testing section	1 7,440	1 7,640	1 7,640
Chief, graphic service section	1 7,440	1 7,640	1 7,640
Chief, industrial minerals branch	1 8,040	1 8,040	1 7,040
Chief, minerals dressing section	1 8,040	1 8,040	1 8,040
Chief, nonferrous metals branch	1 7,240	1 7,440	1 7,440
Chief, physical and chemical section	1 7,440	1 7,640	1 7,640
Chief, rare materials branch	1 7,440	1 7,440	1 7,640
Chief, secondary metal recovery section	1 7,440	1 7,640	1 7,640
Chief, special problems section	1 7,840	1 8,040	1 8,040
Chief, technical services section	1 7,040	1 7,240	1 7,240
Coal mine inspector	80 585,600	79 583,760	79 586,560
Coal mine safety inspector-mine roof control	4 29,760	4 29,960	4 30,160
Commodity industry analyst	9 65,160	9 65,760	9 65,760
Construction and maintenance supervisor	2 14,480	1 7,240	1 7,240
Construction engineer	1 7,440	1 7,640	
Electrical engineer	3 21,520	3 21,720	3 21,920
Electronic scientist, general	1 7,240	1 7,440	1 7,440
Fuels technologist	1 8,040	1 8,040	1 7,040
Fuels utilization engineer	1 7,440	1 7,640	1 7,640
Head, data analysis and process division unit	1 7,240	1 7,440	1 7,440
Head, design and construction unit	1 7,040	1 7,240	1 7,240
Head, field unit	1 7,640	1 7,840	1 7,840
Head, laboratory unit	1 7,040	1 7,240	1 7,240
Head, pilot plant unit	1 7,040	1 7,240	1 7,240
Head, separation and identification of compounds in synthetic liquid fuels unit	1 7,040	1 7,240	1 7,240
Health and safety engineer	9 67,160	9 67,760	9 67,960
Mechanical engineer	5 37,400	6 44,840	4 29,760
Metallurgist	22 163,520	22 164,320	23 171,160
Mine examiner and exploration engineer	1 7,440	1 7,640	1 7,640
Mineralogist	1 7,640	1 7,640	1 7,840
Mining engineer	32 225,380	29 204,060	28 197,820
Mining health and safety engineer	8 60,120	8 60,720	8 61,120
Mining methods research engineer	1 7,040	1 7,040	1 7,040
Motion picture specialist	1 7,040	1 7,040	1 7,240
Organic chemist	1 7,640	1 7,640	1 7,840
Petroleum chemist	1 7,840	1 8,040	1 8,040
Petroleum engineer	10 72,600	10 73,000	9 65,960
Physical chemist	16 71,600	10 72,200	10 72,400
Physicist	1 7,040	1 7,040	1 7,240
Research engineer	1 7,040	1 7,240	1 7,240
Safety engineer	3 22,520	2 15,080	2 15,280
Solid fuels mining engineer	1 7,240	1 7,440	1 7,440
Special assistant to the regional director	1 7,440	1 7,640	
Supervising chemical engineer	3 21,320	3 21,520	2 14,080
Supervising chemist	3 21,520	3 21,920	2 14,880
Supervising commodity industry analyst	1 7,240	1 7,440	1 7,440
Supervising extractive metallurgist	2 14,480	2 14,880	2 14,880
Supervising metallurgist	3 22,720	3 22,920	3 23,120
Supervising minerals technologist	1 8,040	1 7,040	1 7,040
Supervising mining engineer	4 31,960	4 32,040	4 32,040
Supervising mining health and safety engineer	1 7,440	1 7,040	1 7,040
Supervising physicist metallurgist technologist	1 7,040	1 7,240	1 7,240
Supervisor retort process development	1 7,040	1 7,240	
Supervisory physical chemist	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant	1 6,140	1 6,340	1 6,340
Administrative officer	1 6,340	1 6,340	1 6,340
Analytical chemist	5 31,500	5 31,100	5 31,300
Assistant chief, budget and finance branch	1 5,940	1 6,140	1 6,140
Assistant to chief, engineering design section	1 6,140	1 6,340	1 6,340
Ceramic engineer	1 6,540	1 5,940	1 5,940
Chemical engineer	34 211,360	34 212,560	26 161,440
Chemist	43 270,420	44 277,860	44 278,060
Chief, budget and finance branch	1 6,140	2 12,080	2 12,280
Chief, coal preparation section	1 6,940	1 6,940	1 5,940
Chief, personnel branch	1 6,940	1 6,940	1 5,940
Chief, physical and chemical section	1 5,940	1 6,140	1 6,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Chief, property management branch	1	\$6,340	2	\$12,280	2	\$12,480
Chief, spectrographic unit	1	6,740	1	6,940	1	5,940
Coal mine electrical inspector	3	17,820	3	18,220	3	18,420
Coal mine inspector	112	682,080	113	696,020	113	693,020
Coal preparation engineer	1	5,940	1	6,140	1	6,140
Coal technologist	1	6,740	1	6,940	1	5,940
Commodity industry analyst	6	37,640	8	50,120	8	50,520
Construction and maintenance superintendent	1	5,940	1	6,140	1	6,140
Coordinating assistant	1	6,940	1	6,940		
Electrical engineer	7	47,380	7	47,780	6	41,240
Engineer	3	18,420	2	12,480	2	12,880
Fuels utilization engineer	1	6,940	1	6,940	1	6,940
Geologist	4	24,760	5	31,100	5	31,500
Head, analytical unit	1	6,140	1	6,340	1	6,340
Head, atmosphere pressure gasifier	1	6,340	1	6,540	1	6,540
Head, corrosion methanation and slurry	1	6,340	1	6,540	1	6,540
Head, data analysis and engineering research unit	1	6,140	1	6,340	1	6,340
Head, drafting unit	1	6,140	1	6,340	1	6,340
Head, electrolytic refining unit	1	5,940	1	6,140	1	6,140
Head, equipment and development service section	1	6,140	1	6,340	1	6,340
Head, field test unit	1	5,940	1	6,140	1	6,140
Head, instrumentation unit	1	6,540	1	6,740	1	6,740
Head, laboratory and field tests unit	1	6,140	1	6,340	1	6,340
Head, operations and control unit	1	5,940	1	6,140	1	6,140
Head, petrographic unit	1	6,140	1	6,340	1	6,340
Head, physical testing unit	2	12,280	2	12,680	2	12,680
Health and safety engineer	6	37,240	5	32,100	6	38,240
Helium engineer			1	5,940		
Librarian	1	6,340	1	6,540	1	6,540
Maintenance engineer	1	6,140	1	6,340	1	6,340
Mechanical engineer	2	12,280	2	12,680	1	6,740
Metallurgist	30	183,800	32	197,680	32	199,680
Mine examiner and exploratory engineer	2	12,280				
Mineralogist	1	6,140	1	6,340	1	6,340
Mining engineer	51	326,940	53	342,620	53	346,020
Mining health and safety engineer	3	19,520	3	18,620	3	18,820
Mining methods research engineer	4	25,560	4	25,960	4	26,160
Natural gas engineer	1	6,940	1	6,940	1	5,940
Organic chemist	2	12,680	2	13,080	2	13,080
Personnel officer	1	5,940	1	6,140	1	6,140
Photographer			1	5,940	1	5,940
Petroleum chemist	3	17,820	3	18,420	3	18,420
Petroleum engineer	13	80,620	13	81,220	11	68,540
Physical chemist	19	115,860	19	117,460	19	118,860
Physicist	7	43,380	7	43,780	7	44,180
Safety engineer	2	11,950	3	18,220	3	18,420
Safety inspector	1	6,140	1	6,340	1	6,340
Safety representative	1	5,940	1	5,940	1	6,140
Solid fuels mining engineer	3	19,220	3	19,820	3	19,820
Supervising analytical chemist	1	6,140	1	6,340	1	6,340
Supervising chemical engineer	1	5,940	1	6,140	1	6,140
Supervising extractive metallurgist	1	5,940	1	6,140	1	6,140
Supervising metallurgist	3	18,420				
Supervising mine examiner and exploratory engineer	1	6,140	1	6,340	1	6,340
Supervising solid fuels mining engineer	1	6,140	1	6,340	1	6,340
Supervisor, gas plant and service operation	1	6,140	1	6,340	1	6,340
Supervisor, instrument shop unit	1	6,540	1	6,740	1	6,740
Technical assistant	1	6,140	1	6,340	1	6,340
Technical reports officer	1	6,140				
Technologist	5	30,100	4	23,560	4	23,760
GS-10. Range \$5,500 to \$6,250:						
Information specialist	1	5,500				
Safety representative	1	6,000	1	6,000	1	6,125
Statistical officer	1	5,750	1	5,500	1	5,625
Superintendent, mechanical shops			1	5,500	1	5,500
Supervisory accountant	1	5,500	1	5,500		
GS-9. Range \$5,060 to \$5,810:						
Accountant	1	5,310				
Accountant-auditor	1	5,435	1	5,435	1	5,560
Administrative assistant	6	32,610	7	37,920	6	33,110
Administrative officer	3	16,055	3	16,430	3	16,805
Analytical chemist	5	26,195	5	27,300	5	27,800
Assistant head, drafting unit	1	5,435	1	5,435	1	5,560
Assistant head, instrumentation unit	1	5,310	1	5,435	1	5,435
Ceramic engineer	3	15,180	3	15,430	4	20,865
Chemical engineer	61	319,785	66	347,585	51	269,310
Chemical engineer, technical assistant	1	5,810	1	5,810	1	5,060
Chemist	75	402,375	73	392,885	73	389,755
Chief, budget and finance branch	2	10,870	1	5,685	1	5,685
Chief, classification and wage administrative section	1	5,185	1	5,185	1	5,310
Chief, clerical and messenger service section	1	5,685	1	5,685	1	6,810
Chief, property management division	2	10,245	1	5,060	1	5,185
Civil engineer	2	10,245	2	10,495	2	10,745
Coal inspector and sampler	1	5,060	1	5,060	1	5,185
Coal mine electrical inspector	4	20,490	4	20,740	4	21,240
Coal mine inspector	54	279,740	54	281,615	54	284,115
Coal technologist	1	5,310	1	5,310	1	5,435
Commodity industry analyst	9	46,665	10	51,915	10	52,415
Electrical engineer	4	21,615	5	26,675	5	27,800
Electrochemist	1	5,185	1	5,185	1	5,310
Electronic engineer	2	10,120	2	10,370	2	10,620

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Engineering draftsman	1	\$5,685	1	\$5,685	1	\$5,810
Extractive metallurgist	1	5,060	1	5,060	1	5,185
Foreman, instrument maker	1	5,810	1	5,810	1	5,935
Fuels engineer	1	5,435	1	5,560	1	5,560
Fuels technologist	1	5,560	1	5,560	1	5,685
General engineer	4	20,990	4	21,365	4	21,490
Geologist	6	30,610	5	25,300	5	25,675
Head, catalyst analysis unit	1	5,810	1	5,810	1	5,935
Head, coal hydro inspection and control	1	5,435	1	5,435	1	5,560
Head, compressed cylinder gas control unit	1	5,560	1	5,560	1	5,685
Head, electric engineer and drafting unit	1	5,060	1	5,060	1	5,185
Head, engineering services and valve testing group	1	5,560	1	5,560	1	5,685
Head, machine shop and plant maintenance	1	5,185	1	5,185	1	5,310
Head, mechanical unit	1	5,310	1	5,310	1	5,435
Head, petrographic unit	1	5,185	1	5,185	1	5,310
Head, products refining unit	1	5,310	1	5,310	1	5,435
Health and safety engineer	6	30,985	6	31,360	5	26,300
Helium engineer			1	5,060		
Instrument maker	2	10,495	2	10,745	2	10,995
Instrument specialist	1	5,810	1	5,810	1	5,935
Mathematician	1	5,435	1	5,435	1	5,560
Mechanical engineer	5	26,175	6	31,485	5	26,550
Mechanical superintendent	2	10,370	2	10,620	2	10,870
Metallurgist	37	199,365	31	168,505	31	170,360
Mine development and production engineer	1	5,060	1	5,060	1	5,185
Mine examiner and exploratory engineer	1	5,060	1	5,185	1	5,310
Minerals technologist	1	5,185	1	5,310	1	5,435
Mining engineer	24	123,940	28	146,430	28	147,805
Mining health and safety engineer	1	5,060	1	5,060	1	5,185
Mining methods research engineer	1	5,060	1	5,060	1	5,185
Motion picture specialist	1	5,060	1	5,060	1	5,185
Natural gas research engineer	1	5,060	1	5,060	1	5,185
Organic chemist	4	21,115	4	21,365	4	21,615
Personnel officer	4	22,240	5	26,675	4	21,365
Petrographer	2	10,495	3	15,560	3	15,810
Petroleum engineer	15	79,150	15	79,775	14	74,215
Physical chemist	13	66,425	12	61,115	12	61,845
Physical metallurgist	3	15,680	3	16,055	3	16,430
Physical science aide	2	10,370	1	5,435	1	5,560
Physicist	10	52,225	12	62,970	12	63,595
Plant manager	1	5,685	1	5,685	1	5,810
Position classifier	1	5,435	1	5,560	1	5,685
Procurement and supply officer	2	10,370	3	15,680	2	10,620
Research engineer	1	5,185	1	5,310		
Safety engineer	2	10,870	1	5,810	1	5,935
Safety inspector	1	5,185	1	5,185	1	5,435
Safety instructor	3	16,055	3	16,430	3	16,805
Safety representative	2	10,370	2	10,620	2	10,870
Superintendent of mechanical shops	2	11,245	2	11,370	1	5,935
Supervising engineering draftsman	1	5,435	1	5,560		
Supervising laboratory general mechanic	1	5,060	1	5,060	1	5,185
Supervisory chemist	2	10,370	2	10,620	2	10,870
Technical assistant	2	11,120	2	11,370	2	11,620
Technologist	7	36,795	6	31,110	6	31,735
GS-8. Range \$4,620 to \$5,370	6	30,220	10	48,950	7	34,590
GS-7. Range \$4,205 to \$4,955	368	1,648,585	358	1,618,785	331	1,513,875
GS-6. Range \$3,795 to \$4,545	151	633,165	150	635,245	145	621,395
GS-5. Range \$3,410 to \$4,160	364	1,342,995	342	1,280,225	317	1,207,225
GS-4. Range \$3,175 to \$3,655	298	1,010,465	293	1,001,700	281	969,770
GS-3. Range \$2,950 to \$3,430	339	1,057,420	329	1,035,110	313	993,830
GS-2. Range \$2,750 to \$3,230	153	438,070	143	412,970	141	411,150
GS-1. Range \$2,500 to \$2,980	15	38,380	15	38,780	15	39,180
Positions at hourly rates:						
Rates equivalent to \$5,060 and above:						
Assistant chief, processing section	1	5,470	1	5,470	1	5,470
Bricklayer	1	5,387	1	5,387	1	5,387
Chief, processing section	1	5,699	1	5,699	1	5,699
Clam shell and shovel operator	1	6,387	1	5,387	1	5,387
Diamond drill foreman	2	10,400	2	10,400	2	10,400
Diamond drill operator	2	11,752	2	11,752	2	11,752
Electrician	6	32,322	5	26,935	4	21,548
Electrician foreman	2	11,409	2	11,409	2	11,409
Electrometallurgical plant foreman	18	99,590	12	66,394	4	22,131
Foreman, garage			1	5,096	1	5,096
Foreman machinist	2	11,013	3	16,099	2	10,726
Foreman, mixed gang	2	11,637	2	11,846	2	11,846
Foreman, operation engineer (steam)			1	5,096	1	5,096
Foreman, pilot plant	5	26,100	4	20,880	4	20,880
Foreman, pilot plant mechanic	3	17,253	2	11,502	2	11,502
Foreman, steamfitter			1	5,096	1	5,096
Machinist	5	26,935	4	21,548	3	16,161
Melter, electric furnace	1	5,387	1	5,387	1	5,387
Pilot plant mechanic	13	70,031	9	48,483	7	37,709
Pipefitter	3	16,161	3	16,161	3	16,161
Plumber	3	15,180	3	15,180	1	5,060
Stillman foreman	1	5,200	1	5,200		
Structural steelworker	1	5,387	1	5,387	1	5,387
Welder	2	10,774	2	10,774	2	10,774
Rates equivalent to less than \$5,060	837	2,916,353	628	2,323,634	376	1,383,

BUREAU OF MINES—Continued

Construction, Bureau of Mines—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Mines—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
Deduct lapses.....	286 \$1,159,639	304 \$1,362,979	233 \$819,847
Net permanent, field (average number, net salary).....	3,646 17,034,248	3,359 16,150,083	3,005 14,956,475
Positions other than permanent:			
Temporary employment.....	323,196	165,380	167,688
Part-time employment.....	16,985	9,680	9,300
Intermittent employment.....	150,953	137,607	139,521
Regular pay in excess of 52-week base.....	74,377	62,870	57,604
Payment above basic rates:			
Overtime and holiday pay.....	168,612	118,136	91,095
Nightwork differential.....	76,108	35,211	26,466
Additional pay for service abroad.....	34,691	37,245	37,948
All personal services, field.....	17,879,170	16,716,212	15,486,097
01 Personal services.....	20,501,049	19,324,979	18,226,366
Salaries and wages in the foregoing schedule are distributed as follows:			
"Conservation and development of mineral resources, Bureau of Mines":			
Direct obligations.....	11,041,116	10,776,174	10,397,030
Obligations payable out of reimbursements from other accounts.....	272,734	136,500	130,200
"Health and safety, Bureau of Mines":			
Direct obligations.....	3,773,027	3,904,980	3,976,533
Obligations payable out of reimbursements from other accounts.....	3,743	2,080	2,080
"General administrative expenses, Bureau of Mines":			
"Construction, Bureau of Mines":	953,030	862,461	856,750
"Research and development, Air Force":	41,263	179,000	
"Aircraft and related procurement, Air Force":	265,599	195,430	174,425
"Research and development, Navy":	32,718	17,350	16,979
"Working capital fund, National Bureau of Standards":	395,270	325,560	277,775
"Research and development, Army":	442		
"Revolving fund, Federal Housing Administration":	232,305	283,613	234,000
"Revolving fund, Defense Production Act, Interior":	13,815		
"Maintenance and operations, Army":	402,843	475,700	479,415
"In-patient care, Veterans Administration":	187,330	20,000	
"Maintenance and operations, Air Force":		7,500	7,500
"Civil engineering, Navy":	16,136	16,000	16,000
"Ordnance and facilities, Navy":	8,194	8,500	7,500
"Operating expenses, Atomic Energy Commission":	16,584	16,000	16,000
"Maintenance and operation of hospitals, Veterans Administration":	1,383,980	1,031,633	397,722
"Censuses of business, transportation, manufactures, and mineral industries, Bureau of the Census":	6,307		
"Consolidated working fund, Interior, Mines":	774		
"Contributed funds, Bureau of Mines":	936,264	571,542	744,201
"Construction and rehabilitation, Bureau of Reclamation":	390,278	405,021	388,721
"United States information and educational exchange program, Department of State":	108,047	77,435	91,035
	19,250	12,500	12,500

NATIONAL PARK SERVICE

Management and Protection, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,473	1,447	1,508
Full-time equivalent of all other positions.....	358	430	482
Average number of all employees.....	1,752	1,845	1,958
Number of employees at end of year.....	2,235	2,300	2,400
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9
Ungraded positions: Average salary.....	\$3,665	\$3,809	\$3,789

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$6,287,928	\$6,398,633	\$6,714,891
Positions other than permanent.....	1,015,893	1,261,215	1,459,628
Regular pay in excess of 52-week base.....	24,278	24,705	25,826
Payment above basic rates.....	214,012	157,554	162,265
Other payments for personal services.....	104,068	55,124	55,124
Total personal service obligations (see Consolidated schedule).....	7,646,179	7,897,231	8,417,734
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	7,608,269	7,882,671	8,401,094
02 Travel.....	166,852	181,481	212,229
03 Transportation of things.....	41,763	36,358	32,579
04 Communication services.....	68,067	76,059	82,674
05 Rents and utility services.....	287,987	159,963	177,451
06 Printing and reproduction.....	114,724	117,005	149,468
07 Other contractual services.....	180,641	134,045	166,550
Services performed by other agencies.....	12,242	5,753	6,500
08 Supplies and materials.....	260,907	326,280	376,283
09 Equipment.....	215,281	127,346	165,622
13 Refunds, awards, and indemnities.....	778		
15 Taxes and assessments.....	26,104	28,344	29,550
Total obligations from appropriated funds.....	8,983,645	9,075,305	9,800,000
Reimbursements from non-Federal sources:			
01 Personal services.....	2,503	4,730	7,810
04 Communication services.....		50	100
05 Rents and utility services.....	2,118	2,503	2,503
08 Supplies and materials.....	502	455	570
09 Equipment.....	4,027	6,450	7,925
15 Taxes and assessments.....		45	100
Total obligations payable out of reimbursements from non-Federal sources.....	9,150	14,233	19,008
Total direct obligations.....	8,992,795	9,089,538	9,819,008
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	35,407	9,830	8,830
02 Travel.....	7,002	1,000	650
03 Transportation of things.....	221		
04 Communication services.....	6,226	6,000	6,000
05 Rents and utility services.....	2,021	900	900
06 Printing and reproduction.....	136	300	300
07 Other contractual services.....	14,037	750	500
08 Supplies and materials.....	3,631	2,100	2,250
09 Equipment.....	1,221		
15 Taxes and assessments.....	201		
Total obligations payable out of reimbursements from other accounts.....	70,103	20,880	19,430
Total obligations.....	9,062,898	9,110,418	9,838,438

Maintenance and Rehabilitation of Physical Facilities, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,156	1,221	1,243
Full-time equivalent of all other positions.....	588	556	609
Average number of all employees.....	1,591	1,665	1,750
Number of employees at end of year.....	2,533	2,775	2,945
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9
Ungraded positions: Average salary.....	\$3,665	\$3,809	\$3,789
Personal service obligations:			
Permanent positions.....	\$3,789,509	\$4,335,128	\$4,494,860
Positions other than permanent.....	1,844,228	1,772,159	1,930,913
Regular pay in excess of 52-week base.....	14,631	16,737	17,474
Payment above basic rates.....	148,663	120,547	121,640
Total personal service obligations (see Consolidated schedule).....	5,797,031	6,244,601	6,564,887
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	5,046,932	5,770,527	6,077,310
02 Travel.....	71,705	71,793	76,648
03 Transportation of things.....	55,145	60,724	61,517
04 Communication services.....	25,818	31,026	30,783
05 Rents and utility services.....	145,366	240,395	268,543

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$2,891	\$5,012	\$4,510
07 Other contractual services.....	624,523	480,202	548,551
Services performed by other agencies.....	33,620		
08 Supplies and materials.....	1,438,941	1,280,533	1,396,876
09 Equipment.....	618,261	437,811	440,474
10 Lands and structures.....	15,996	1,500	1,500
13 Refunds, awards, and indemnities.....	2,369		
15 Taxes and assessments.....	43,587	45,477	43,288
Total obligations from appropriated funds.....	8,125,154	8,425,000	8,950,000
<i>Reimbursements from non-Federal sources:</i>			
01 Personal services.....	375,546	371,442	387,545
02 Travel.....	1,512	1,501	1,081
03 Transportation of things.....	10,095	6,645	9,450
04 Communication services.....	2,627	10,685	10,685
05 Rents and utility services.....	104,921	167,463	191,209
06 Printing and reproduction.....	8		
07 Other contractual services.....	29,307	28,532	26,181
08 Supplies and materials.....	266,434	263,261	270,106
09 Equipment.....	32,014	25,155	27,771
15 Taxes and assessments.....	1,804	2,517	2,901
Total obligations payable out of reimbursements from non-Federal sources.....	824,178	877,201	939,929
Total direct obligations.....	8,949,332	9,302,201	9,880,929
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	374,553	102,632	100,032
02 Travel.....	11,486	1,100	1,100
03 Transportation of things.....	3,156	186	260
04 Communication services.....	529	15	40
05 Rents and utility services.....	108,964	8,510	8,510
06 Printing and reproduction.....	12,735	2,500	2,500
07 Other contractual services.....	58,304	9,950	9,950
08 Supplies and materials.....	418,341	27,337	24,938
09 Equipment.....	99,087	100	200
13 Refunds, awards, and indemnities.....	50		
15 Taxes and assessments.....	1,566	129	123
Total obligations payable out of reimbursements from other accounts.....	1,088,771	152,459	147,659
Obligations incurred.....	10,038,103	9,454,660	10,037,588

Construction, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>NATIONAL PARK SERVICE</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	172	105	84
Full-time equivalent of all other positions.....	204	196	102
Average number of all employees.....	363	292	181
Number of employees at end of year.....	335	300	162
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9
Ungraded positions: Average salary.....	\$3,665	\$3,809	\$3,789
<i>Personal service obligations:</i>			
Permanent positions.....	\$837,671	\$513,785	\$419,003
Positions other than permanent.....	676,106	652,800	645,633
Regular pay in excess of 52-week base.....	3,234	1,976	1,610
Payment above basic rates.....	23,345	12,658	4,600
Total personal service obligations (see Consolidated schedule).....	1,540,356	1,181,219	770,846
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services.....	1,521,613	1,174,719	764,346
02 Travel.....	102,012	67,200	29,500
03 Transportation of things.....	20,787	7,680	5,000
04 Communication services.....	14,695	5,376	3,100
05 Rents and utility services.....	275,964	172,800	60,050
06 Printing and reproduction.....	8,818	4,800	2,200
07 Other contractual services.....	1,408,025	576,349	200,000
08 Supplies and materials.....	418,938	268,800	224,714
09 Equipment.....	150,172	38,400	16,250
10 Lands and structures.....	8,100,224	8,727,897	3,707,190
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	9,544	4,643	1,650
Total obligations from appropriated funds.....	12,030,817	11,048,664	5,014,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>NATIONAL PARK SERVICE—continued</i>			
<i>Direct Obligations—Continued</i>			
<i>Reimbursements from non-Federal sources:</i>			
01 Personal services.....	\$2,304	\$2,500	\$2,500
05 Rents and utility services.....	14		
08 Supplies and materials.....	2,467	2,000	2,000
09 Equipment.....	1,343	1,500	1,500
15 Taxes and assessments.....	5		
Total obligations payable out of reimbursements from non-Federal sources.....	6,133	6,000	6,000
Total direct obligations.....	12,036,950	11,054,664	5,020,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,439	4,000	4,000
02 Travel.....	4,258		
03 Transportation of things.....	4,450		
04 Communication services.....	1,094		
05 Rents and utility services.....	204		
07 Other contractual services.....	469		
08 Supplies and materials.....	72	1,000	1,000
09 Equipment.....	1,069		
10 Lands and structures.....	7,717	5,000	5,000
15 Taxes and assessments.....	157		
Total obligations payable out of reimbursements from other accounts.....	35,929	10,000	10,000
Total obligations.....	12,072,879	11,064,664	5,030,000
<i>ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	126	84	50
Full-time equivalent of all other positions.....	65	40	24
Average number of all employees.....	184	122	73
Number of employees at end of year.....	209	125	78
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9
Ungraded positions: Average salary.....	\$3,665	\$3,809	\$3,789
<i>Direct Obligations</i>			
01 Personal service obligations:			
Permanent positions.....	\$545,129	\$380,800	\$227,600
Positions other than permanent.....	165,094	112,450	69,000
Regular pay in excess of 52-week base.....	2,102	1,400	800
Payment above basic rates.....	6,019	4,000	2,600
Total personal services (see Consolidated schedule).....	718,344	498,650	300,000
02 Travel.....	46,914	40,000	24,000
03 Transportation of things.....	3,427	750	600
04 Communication services.....	3,455	1,500	1,000
05 Rents and utility services.....	7,642	4,000	2,600
06 Printing and reproduction.....	4,222	2,500	1,600
07 Other contractual services.....	209,420	248,646	228,200
08 Supplies and materials.....	88,573	10,000	11,400
09 Equipment.....	365		
10 Lands and structures.....	34,678		
15 Taxes and assessments.....	2,494	1,400	600
Subtotal.....	1,119,534	807,446	570,000
Deduct charges for quarters and subsistence.....	235		
Total direct obligations.....	1,119,299	807,446	570,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	48,354		
Total obligations.....	1,167,653	807,446	570,000
<i>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</i>			
07 Other contractual services.....	\$69		
<i>SUMMARY</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	298	189	134
Full-time equivalent of all other positions.....	269	236	126
Average number of all employees.....	547	414	254
Number of employees at end of year.....	544	425	240
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9
Ungraded positions: Average salary.....	\$3,665	\$3,809	\$3,789

NATIONAL PARK SERVICE—Continued

Construction, National Park Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$1,382,800	\$894,585	\$646,603
Positions other than permanent.....	841,200	765,250	414,633
Regular pay in excess of 52-week base.....	5,336	3,376	2,410
Payment above basic rates.....	29,361	16,658	7,200
Total personal service obligations (see Consolidated schedule).....	2,258,700	1,679,869	1,070,846
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,239,957	1,673,369	1,064,346
02 Travel.....	148,926	107,200	53,500
03 Transportation of things.....	24,214	8,430	5,600
04 Communication services.....	18,150	6,876	4,100
05 Rents and utility services.....	283,606	176,800	62,650
06 Printing and reproduction.....	13,040	7,300	3,800
07 Other contractual services.....	1,617,514	824,985	428,200
08 Supplies and materials.....	507,511	278,800	236,114
09 Equipment.....	150,537	38,400	16,250
10 Lands and structures.....	8,134,902	8,727,897	3,707,190
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	12,038	6,043	2,250
Subtotal.....	13,150,420	11,856,110	5,584,000
Deduct charges for quarters and subsistence.....	235		
Total obligations from appropriated funds.....	13,150,185	11,856,110	5,584,000
Reimbursements from non-Federal sources:			
01 Personal services.....	2,304	2,500	2,500
05 Rents and utility services.....	14		
08 Supplies and materials.....	2,467	2,000	2,000
09 Equipment.....	1,343	1,500	1,500
15 Taxes and assessments.....	5		
Total obligations payable out of reimbursements from non-Federal sources.....	6,133	6,000	6,000
Total direct obligations.....	13,156,318	11,862,110	5,590,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	16,439	4,000	4,000
02 Travel.....	4,258		
03 Transportation of things.....	4,450		
04 Communication services.....	1,094		
05 Rents and utility services.....	204		
07 Other contractual services.....	469		
08 Supplies and materials.....	48,426	1,000	1,000
09 Equipment.....	1,069		
10 Lands and structures.....	7,717	5,000	5,000
15 Taxes and assessments.....	157		
Total obligations payable out of reimbursements from other accounts.....	84,283	10,000	10,000
Total obligations.....	13,240,601	11,872,110	5,600,000

Construction (Liquidation of Contract Authorization), National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
NATIONAL PARK SERVICE			
Total number of permanent positions.....		168	218
Full-time equivalent of all other positions.....		315	357
Average number of all employees.....		465	557
Number of employees at end of year.....		500	602
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,737	\$4,761
Average grade.....		GS-6.8	GS-6.9
Ungraded positions: Average salary.....		\$3,809	\$3,789
01 Personal services:			
Permanent positions.....		\$823,712	\$1,095,153
Positions other than permanent.....		1,017,200	1,190,495
Regular pay in excess of 52-week base.....		3,168	4,212
Payment above basic rates.....		20,302	23,850
Total personal services (see Consolidated schedule).....		1,894,382	2,313,710

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
NATIONAL PARK SERVICE—continued			
02 Travel.....		\$107,800	\$127,500
03 Transportation of things.....		12,320	12,750
04 Communication services.....		8,624	10,200
05 Rents and utility services.....		277,200	318,750
06 Printing and reproduction.....		7,700	8,500
07 Other contractual services.....		924,000	1,105,000
08 Supplies and materials.....		431,200	457,010
09 Equipment.....		61,600	72,250
10 Lands and structures.....		14,267,166	16,534,980
15 Taxes and assessments.....		8,008	9,350
Obligations incurred.....		18,000,000	20,970,000
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....		100	200
Full-time equivalent of all other positions.....		50	97
Average number of all employees.....		148	292
Number of employees at end of year.....		170	312
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,737	\$4,761
Average grade.....		GS-6.8	GS-6.9
Ungraded positions: Average salary.....		\$3,809	\$3,789
01 Personal services:			
Permanent positions.....		\$453,200	\$910,400
Positions other than permanent.....		140,550	276,000
Regular pay in excess of 52-week base.....		1,600	3,200
Payment above basic rates.....		6,000	10,400
Total personal services (see Consolidated schedule).....		601,350	1,200,000
02 Travel.....		50,000	96,000
03 Transportation of things.....		1,250	2,400
04 Communication services.....		2,500	4,000
05 Rents and utility services.....		6,000	10,400
06 Printing and reproduction.....		3,500	6,400
07 Other contractual services.....		318,800	589,800
08 Supplies and materials.....		15,000	18,000
15 Taxes and assessments.....		1,600	2,400
Obligations incurred.....		1,000,000	1,930,000
SUMMARY			
Total number of permanent positions.....		268	418
Full-time equivalent of all other positions.....		365	454
Average number of all employees.....		613	849
Number of employees at end of year.....		670	914
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,737	\$4,761
Average grade.....		GS-6.8	GS-6.9
Ungraded positions: Average salary.....		\$3,809	\$3,789
01 Personal services:			
Permanent positions.....		\$1,276,912	\$2,005,553
Positions other than permanent.....		1,187,750	1,466,495
Regular pay in excess of 52-week base.....		4,768	7,412
Payment above basic rates.....		26,302	34,250
Total personal services (see Consolidated schedule).....		2,495,732	3,613,710
02 Travel.....		157,800	223,500
03 Transportation of things.....		13,570	15,150
04 Communication services.....		11,124	14,200
05 Rents and utility services.....		283,200	329,150
06 Printing and reproduction.....		11,200	14,900
07 Other contractual services.....		1,242,800	1,694,800
08 Supplies and materials.....		446,200	475,610
09 Equipment.....		61,600	72,250
10 Lands and structures.....		14,267,166	16,534,980
15 Taxes and assessments.....		9,608	11,750
Obligations incurred.....		19,000,000	22,900,000

General Administrative Expenses, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	204	186	214
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	190	154	183
Number of employees at end of year.....	204	180	200
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$996,842	\$837,319	\$998,161
Positions other than permanent.....	3,320	550	550
Regular pay in excess of 52-week base.....	3,862	3,220	3,855
Payment above basic rates.....	155	500	500
Total personal service obligations (see Consolidated schedule).....	1,004,179	841,589	1,003,066
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	1,003,741	841,589	1,003,066
02 Travel.....	45,471	15,471	57,131
03 Transportation of things.....	499	3,650	4,650
04 Communication services.....	18,890	19,000	20,890
05 Rents and utility services.....	3,011	3,700	5,550
06 Printing and reproduction.....	23,242	25,950	25,840
07 Other contractual services.....	15,089	24,075	25,225
08 Supplies and materials.....	12,718	18,013	17,606
09 Equipment.....	24,699	11,550	14,150
13 Refunds, awards, and indemnities.....	110		
15 Taxes and assessments.....	889	792	892
Total obligations from appropriated funds.....	1,149,259	993,790	1,175,000
Reimbursements from non-Federal sources:			
09 Equipment.....			200
Total direct obligations.....	1,149,259	993,790	1,175,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	438		
Total obligations.....	1,149,697	993,790	1,175,200

Consolidated schedule of personal services paid from National Park Service accounts

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,200	1 \$13,200	1 \$13,400
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	2 22,350	2 22,350	2 22,850
Chief of design and construction.....	1 10,800	1 11,050	1 11,300
Chief of interpretation.....	1 11,050	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Assistant to director.....		1 10,600	1 10,600
Chief architect.....	1 9,600	1 9,800	1 10,000
Chief auditor.....	1 9,800	1 9,800	1 9,800
Chief engineer.....	1 9,600	1 9,600	1 9,800
Chief forester.....	1 9,800	1 9,800	1 10,000
Chief historian.....	1 9,800	1 10,000	1 10,200
Chief of information.....	1 10,000	1 10,000	1 10,200
Chief landscape architect.....	1 9,600	1 9,800	1 10,000
Chief naturalist.....	1 10,200	1 10,400	1 10,600
Chief of branch.....		4 38,800	4 38,800
Chief of concessions management.....	1 9,800		
Chief of lands.....	1 9,800	1 10,000	1 10,200
Chief of recreation planning.....	1 9,800	1 10,000	1 10,200
Finance officer.....	1 9,800	1 9,800	1 10,000
Personnel officer.....	1 9,600	1 9,600	1 9,800
Supervisor of maintenance.....		1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Archaeologist.....		1 8,360	1 8,360
Architect (design).....		1 8,360	1 8,560
Architectural engineer.....		1 8,360	1 8,560
Assistant chief auditor.....	1 8,560	1 8,960	1 8,960
Assistant chief forester.....	1 8,360	1 8,560	1 8,760
Assistant chief naturalist.....	1 8,360	1 8,560	1 8,760
Assistant chief of branch.....		2 17,320	2 17,520
Assistant chief of concessions management.....	1 8,560		
Assistant chief of information.....	1 8,760	1 8,760	1 8,960
Assistant finance officer.....	1 8,360	1 8,560	1 8,560
Assistant personnel officer.....		1 8,360	1 8,560
Biologist.....		1 8,560	1 8,560
Budget officer.....	1 8,560	1 8,560	1 8,760
Chief accountant.....	1 8,560	1 8,560	1 8,760
Chief of field activities.....		1 8,360	1 8,360
Chief of branch.....	14 118,640	4 33,640	4 33,840
Chief safety officer.....	1 8,560	1 8,560	1 8,760
Electronics engineer.....		1 8,560	1 8,760
Engineer, general.....		1 8,360	1 8,560
Historian.....		3 26,280	3 26,280
Landscape architect.....		3 25,680	3 25,680
Special assistant to director.....		1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Analytical statistician.....	1 8,040	1 8,040	1 8,040
Architect (design) (historian).....	2 14,080		
Assistant budget officer.....	1 7,040	1 7,240	1 7,440
Assistant chief accountant.....	1 7,040	1 7,240	1 7,440
Assistant chief of branch.....	28,560	3 21,720	3 21,720
Assistant personnel officer.....	7,240		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Business analyst.....	1 \$7,640	1 \$7,440	1 \$7,440
Chief of branch.....	10 74,400	3 21,920	3 22,520
Contract officer.....		2 15,280	2 15,280
Economist.....	1 7,040	1 7,240	1 7,240
Engineer.....	1 7,040	1 7,240	1 7,440
Forester.....	1 7,040	1 7,240	1 7,240
Highway engineer.....	2 14,280	3 21,520	3 21,920
Historian.....	1 7,240		
Landscape architect.....	5 36,000	4 28,760	4 29,160
Naturalist.....		2 14,280	2 14,480
Supervisor landscape architect.....		1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Archaeologist.....	1 6,140		
Architect, general.....	1 5,940	1 5,940	1 5,940
Assistant chief of branch.....	2 12,280	2 12,680	2 13,080
Auditor.....		8 50,720	8 50,720
Audit reviewer.....	4 24,160		
Business accountant.....	2 12,480	1 6,340	1 6,340
Chief of branch.....	3 18,620	2 12,680	2 13,080
Contract officer.....	1 6,140		
Electronics engineer.....	3 17,820	1 5,940	1 6,140
Engineer (civil).....	1 6,940		
Government systems accountant.....	1 5,940	1 5,940	1 6,140
Highway construction and maintenance engineer.....	1 5,940		
Placement officer.....	1 5,940	1 6,140	1 6,340
Position classifier.....	1 5,940	1 5,940	1 6,140
Procurement and supply officer.....	1 6,740	1 6,740	1 6,940
Realty officer.....	1 5,940	1 6,140	1 6,340
Supervising auditor.....	4 25,160		
Training officer.....	1 5,940	1 6,140	1 6,340
Valuation engineer.....	1 6,340		
GS-10. Range \$5,500 to \$6,250:			
Governmental auditor.....	2 11,125	3 16,750	3 17,125
Information and editorial specialist.....	1 6,250	1 6,250	1 6,250
Publications writer.....		1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,560	2 10,745	2 10,745
Assistant chief of offices services.....	1 5,310	1 5,435	1 5,560
Assistant procurement officer.....		1 5,060	1 5,185
Auditor.....	1 5,060	2 10,495	2 10,495
Budget analyst.....	3 15,805	3 16,180	3 16,555
Cartographic engineer.....	1 5,060	1 5,185	1 5,310
Commercial auditor.....	1 5,310		
Highway engineer.....		1 5,060	1 5,060
Hydraulic engineer.....		1 5,060	1 5,060
Governmental auditor.....	2 10,370	1 5,060	1 5,185
Illustrator (general).....	1 5,060	1 5,185	1 5,310
Information specialist.....	2 11,120	2 11,370	2 11,370
Landscape architect.....	2 10,120	2 10,370	2 10,370
Recreation planner.....		1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-1. Range \$2,500 to \$2,980:			
Total permanent, departmental.....	264 1,411,093	253 1,409,260	252 1,427,650
Deduct lapses.....	26.8 133,365	8.7 51,973	10.7 57,442
Net permanent, departmental (average number, net salary).....	237.2 1,277,728	244.3 1,357,287	241.3 1,370,208
Positions other than permanent: Temporary employment.....	4,815	5,500	13,375
Regular pay in excess of 52-week base.....	5,025	5,357	5,384
Payment above basic rates: Overtime and holiday pay.....	236	750	750
All personal services, departmental.....	1,287,801	1,368,894	1,389,717
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional director.....		4 43,200	5 54,000
GS-14. Range \$9,600 to \$10,600:			
Assistant regional director.....		4 38,400	5 48,000
Assistant superintendent.....	1 9,600	1 9,800	1 10,000
Chief of division.....		1 9,600	1 9,600
Project manager.....	1 10,200		
Recreation planner.....		1 9,600	1 9,600
Regional chief of operations.....		2 19,200	2 19,400
Regional director.....	4 41,000		
Superintendent.....	2 19,200	3 20,200	3 29,400
Supervising landscape architect.....		2 19,200	2 19,200
GS-13. Range \$8,360 to \$9,360:			
Architect.....		2 16,720	2 16,720
Assistant chief of operations.....		1 8,360	1 8,360
Assistant regional director.....	12 105,520		
Assistant superintendent.....	2 16,720	2 16,920	2 17,120
Chief of branch.....	1 8,360	1 8,360	1 8,560
Chief of division.....		1 8,360	2 16,720
Engineer.....		1 8,360	1 8,360
General engineer.....		2 16,720	2 16,720
General superintendent.....	1 8,760	1 8,960	1 8,960
Land acquisition project manager.....	1 8,760		
Recreation planner.....		1 8,360	1 8,360
Regional chief of division.....		4 33,440	6 41,800
Regional chief of interpretation.....			1 8,360

NATIONAL PARK SERVICE—Continued

Consolidated schedule of personal services paid from National Park Service accounts—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Regional chief of maintenance		1 \$8,360	1 \$8,360
Regional chief, cooperative activities			1 8,360
Regional chief of operations		1 8,360	1 8,360
Resident engineer	3 \$27,280	3 27,480	3 27,480
Superintendent	17 148,520	17 149,920	17 151,720
Supervising architect	1 8,360	2 16,920	2 16,920
Supervising highway engineer		1 8,360	1 8,360
Supervising landscape architect	3 25,280	5 43,800	5 43,800
GS-12. Range \$7,040 to \$8,040:			
Acting chief of division		1 7,040	
Administrative officer	6 36,000	5 36,800	5 36,800
Archeologist	1 8,040	1 8,040	1 8,040
Architect	2 15,680	7 51,880	8 58,920
Architectural engineer		1 7,040	1 7,040
Assistant chief of branch	1 7,040	1 7,040	1 7,240
Assistant general superintendent	1 7,240	1 7,440	1 7,440
Assistant superintendent	11 79,240	13 95,720	13 96,320
Chief of division	1 7,440	1 7,440	1 7,640
Chief ranger		2 14,080	2 14,080
Electrical engineer		2 14,080	2 14,080
Engineer	3 22,720	6 43,440	6 43,440
Engineer (civil)	1 7,040	4 28,560	4 28,760
Forester	2 16,080	3 23,320	3 23,320
General architect (office manager)		1 7,040	1 7,040
Highway bridge engineer	1 7,240	3 21,520	5 35,800
Highway engineer	3 21,720	7 60,280	9 64,560
Historian	1 7,640	1 7,840	1 7,840
Landscape architect	6 44,440	17 124,880	19 139,560
Mechanical engineer		2 14,280	2 14,280
Naturalist		1 7,240	1 7,440
Park planner			1 7,040
Programs and plans control officer		3 22,120	4 29,160
Project manager	1 7,040	1 7,040	1 7,240
Real estate officer		1 7,840	1 7,840
Regional archeologist	1 8,040		
Regional architect	4 30,160	1 7,040	1 7,040
Regional chief of concessions	4 31,360		
Regional chief of lands	1 8,040		
Regional engineer	3 24,120	1 8,040	1 8,040
Regional finance officer			1 7,040
Regional forester	2 16,080	2 16,080	2 16,080
Regional historian	3 22,120	3 22,520	4 29,760
Regional landscape architect	2 15,680	2 15,480	2 15,480
Regional naturalist	3 23,520	2 16,080	2 16,080
Resident engineer	1 7,640	1 7,640	1 7,840
Safety engineer		2 14,080	2 14,080
Structural engineer		2 14,080	2 14,080
Superintendent	15 113,200	13 98,520	13 99,120
Supervising archeologist	2 14,180	1 7,040	1 7,040
Supervising architect		2 14,880	2 14,880
Supervising landscape architect	8 62,120	4 30,960	6 38,200
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	2 12,480	2 12,680	2 12,880
Administrative assistant		1 5,940	1 5,940
Appraiser	2 12,680	1 6,540	
Archeologist	1 6,310	2 12,280	2 12,680
Architect	8 49,920	10 62,000	15 91,700
Assistant chief of division	1 6,340	1 6,340	1 6,540
Assistant project manager	1 5,940		
Assistant superintendent	10 62,200	11 68,940	11 69,940
Biologist	7 43,980	6 38,640	6 39,040
Business economist	1 6,740		
Chief, exhibit construction specialist	1 5,940	1 5,940	1 6,140
Chief ranger	6 37,040	6 37,240	6 37,640
Construction engineer	2 13,080	2 13,280	2 13,480
Construction management engineer	1 6,540		
Electrical engineer		1 5,940	1 5,940
Engineer	8 49,720	13 79,020	14 85,560
Engineer (assistant superintendent)	1 6,740		
Engineer (civil)	11 69,140	11 68,140	14 87,160
Engineer (electronics)	1 6,140		
Exhibit construction specialist	1 6,140	1 6,540	1 6,540
Forester	5 32,500	3 20,220	3 20,220
Highway bridge engineer	6 31,500	5 31,900	6 32,700
Highway construction and maintenance engineer	3 18,020	10 60,520	16 96,880
Highway engineer	11 71,940	14 87,440	18 111,680
Historian	9 55,460	9 56,460	8 49,920
Landscape architect	32 205,080	32 205,680	37 233,780
Museum specialist	3 18,620	4 24,760	4 24,960
Naturalist	10 65,800	10 65,800	12 78,280
Park planner	4 25,760	1 6,940	1 6,940
Plant pathologist	1 5,940	1 5,940	1 6,140
Realty officer		1 5,940	2 12,280
Recreation planner	1 5,940		
Regional architect	1 6,740		
Regional finance officer		4 25,760	4 25,760
Regional personal officer			5 29,700
Regional soil conservationist		1 5,940	1 5,940
Soil conservationist	2 12,480		
Structural engineer	1 6,140		
Superintendent	12 77,080	14 89,160	15 95,700
Supervising historian	1 55,940	1 55,940	1 55,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Supervising landscape architect	1 6,640		
Supervising ranger	1 6,340	1 6,540	1 6,540
GS-10. Range \$5,500 to \$6,250:			
Acting superintendent	1 5,500		1 6,250
Administrative assistant	1 6,125	1 6,250	1 6,500
Assistant superintendent	1 6,125		1 6,000
Budget officer	1 5,750	1 5,875	1 6,000
Chief clerk	4 22,625	4 23,250	4 23,625
Chief ranger	4 23,500	4 23,500	4 23,500
Manager and special police	1 6,000	1 6,125	1 6,250
Naturalist	1 6,250	1 6,250	1 6,250
Position classifier	1 5,500	1 5,625	1 5,750
Superintendent	7 39,875	8 46,000	8 46,250
Supervising ranger	2 11,375	3 17,125	3 17,250
GS-9. Range \$5,060 to \$5,810:			
Acting superintendent	1 5,060		6 26,550
Administrative assistant	3 15,805	4 21,116	6 26,550
Archeologist	8 43,105	5 27,300	3 16,930
Architect	9 47,540	14 72,965	16 83,210
Assistant administrative officer	1 5,435		
Assistant chief ranger	10 53,475	12 65,595	12 66,470
Assistant personnel officer			5 25,300
Assistant superintendent	2 11,620	3 16,930	3 16,930
Associate engineer	1 5,810	1 5,060	1 5,060
Associate naturalist	1 5,685	1 5,810	1 5,810
Biologist	1 5,060	1 5,060	1 5,060
Budget officer	1 5,185		5 25,300
Cartographer	1 5,435	1 5,500	1 5,685
Chief clerk	7 37,480	7 38,295	7 38,920
Chief ranger	6 32,105	7 36,795	7 37,545
Civil engineer	12 65,470	25 130,500	28 147,305
Construction engineer	2 11,495	2 11,620	2 11,620
Construction superintendent	2 10,370	2 10,620	2 10,745
Electrical engineer	2 11,190	2 11,245	2 11,370
Electrical supervisor	2 11,245	2 11,370	2 11,620
Electronics engineer	2 10,245	1 5,310	1 6,435
Engineer	6 32,235	4 21,365	4 21,615
Engineering technician (civil)	1 5,440	1 5,685	1 5,810
Exhibits construction specialist	11 59,260	9 48,165	9 48,915
Fiscal accountant			5 25,300
General foreman	1 6,935	1 6,935	1 6,935
Highway engineer	18 95,330	20 105,700	27 142,215
Historian	8 42,605	12 63,970	12 64,720
Horticulturist	1 5,185	1 5,310	1 5,310
Landscape architect	15 78,650	18 93,330	24 124,690
Maintenance engineer		1 5,060	1 5,060
Manager		1 5,810	1 5,810
Management agronomist	2 11,245	2 11,620	2 11,620
Mechanical supervisor	2 11,620	2 11,745	2 11,870
Mechanical engineer	2 11,245	1 5,560	1 5,685
Museum curator	2 10,370	1 5,060	1 5,185
Museum geologist	1 5,435	1 5,660	1 5,685
Museum preparator	1 5,810	1 5,810	1 5,935
Museum preservation specialist	1 5,060	1 5,185	1 5,310
Naturalist	21 113,885	22 120,820	23 127,130
Personnel assistant		1 5,060	
Personnel officer		1 5,060	
Regional personnel officer		1 5,060	
Regional procurement and property management officer		3 15,680	5 25,300
Regional program officer		1 6,685	1 5,685
Sanitation officer	2 11,745	2 11,745	2 11,870
Soil conservationist	1 5,560		1 5,060
Superintendent	17 92,520	17 93,270	17 94,395
Supervising cartographic engineer	1 5,060	1 5,060	1 5,060
Supervisor of construction and maintenance	2 11,120	2 11,370	3 16,555
Supervising highway construction engineer		1 5,310	1 5,435
Supervisory park ranger	5 26,425	4 21,115	4 21,615
GS-8. Range \$4,620 to \$5,370	88 438,760	79 400,925	81 399,975
GS-7. Range \$4,205 to \$4,955	225	252	285
	1,024,940	1,149,035	1,283,175
GS-6. Range \$3,795 to \$4,545	140 582,870	155 651,465	167 706,870
GS-5. Range \$3,410 to \$4,160	330	336	360
	1,226,549	1,260,795	1,349,040
GS-4. Range \$3,175 to \$3,655	251 853,990	257 881,340	280 941,255
GS-3. Range \$2,950 to \$3,430	157 500,086	149 478,510	149 475,310
GS-2. Range \$2,750 to \$3,230	138 422,780	141 434,950	141 442,230
GS-1. Range \$2,500 to \$2,980	6 16,752	6 17,000	6 17,500
National Capital park police:			
Chief protective division, at \$8,459	1 8,459	1 8,459	1 8,459
Lieutenant, at \$6,009	4 24,156	4 24,156	4 24,156
Sergeant, at \$5,521	7 38,647	7 38,647	7 38,887
Corporal, motorcycle, at \$5,480	3 16,440	4 21,920	4 21,920
Corporal, at \$5,090	5 25,450	5 25,450	5 25,450
Private, plainclothes, at \$5,841	8 47,928	8 48,048	8 48,288
Private, technician, at \$5,031	3 15,333	3 15,333	3 15,453
Private, motorcycle, at \$5,031	7 35,697	6 30,426	6 30,546
Private, horse mounted, at \$5,031	7 35,337	7 35,337	7 35,577
Private, range \$3,900 to \$4,641	65 253,751	60 274,111	69 311,004
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Administrative assistant	1 5,810	1 5,810	
Biologist	1 7,040	1 7,040	
Chief, seashore studies	1 8,360	1 8,360	
Historian	1 5,060	1 5,060	
Land acquisition and management officer	1 8,360	1 8,360	1 8,360
Landscape architect	2 16,680	2 15,680	
Rates less than \$5,060	1 3,175	1 3,175	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Assistant chief, transportation division		1 \$5,158	1 \$5,158
Assistant foreman, carpenter	1 \$4,365	1 5,158	1 5,158
Automotive mechanic	1 4,950	1 5,117	1 5,117
Building superintendent	1 4,400	1 5,200	1 5,200
Carpenter	2 6,970	2 12,480	2 12,480
Chief engineer (marine)	1 5,077	1 5,095	1 5,095
Chief, transportation division	1 4,815	1 5,366	1 5,366
Construction supervisor	1 4,650	1 6,448	1 6,448
Electrician	1 5,387	1 5,574	1 5,574
Foreman, carpenter	2 10,257	2 10,535	2 10,535
Foreman, construction and maintenance	4 19,105	4 20,800	4 20,854
Foreman, electrician	3 15,395	3 16,027	3 17,027
Foreman, garage	1 4,326	1 5,179	1 5,179
Foreman, general	1 4,490	1 5,158	1 5,158
Foreman, maintenance	1 4,615	1 5,200	1 5,200
Foreman, mechanic	1 4,945	1 5,158	1 5,158
Foreman, mixed gang	2 10,420	3 16,680	3 16,680
Foreman, painter	1 4,830	1 5,096	1 5,096
Foreman, plumber	3 15,457	3 16,027	3 16,027
Foreman, pump station	1 4,742	1 5,075	1 5,075
Foreman, road	3 15,655	3 16,100	3 16,100
Foreman, shop	3 15,143	3 15,610	3 15,610
Maintenance supervisor	4 17,280	3 17,222	3 17,222
Master	1 5,239	1 5,304	1 5,304
Mechanic	1 5,720	2 11,170	2 11,170
Operating engineer	2 5,950	2 12,480	2 12,480
Painter	2 6,970	2 12,480	2 12,480
Supervisory automotive mechanic	1 4,035	1 5,429	1 5,429
Supervisor, construction and maintenance	11 53,570	11 60,863	11 60,863
Supervisory operating engineer	1 3,635	1 6,760	1 6,760
Rates equivalent to less than \$5,060	870	919	936
	2,969,829	3,254,081	3,314,473
Total permanent, field	2,896	3,079	3,275
Deduct lapses	12,226,082	13,375,227	14,290,246
	250.3	198.7	184.7
	950,331	879,976	762,458
Net permanent, field (average number, net salary)	2,645.7	2,880.3	3,090.3
	11,275,751	12,495,251	13,527,788
Positions other than permanent:			
Temporary employment	2,436,839	2,972,986	3,459,665
Part-time employment	24,812	30,100	22,298
Intermittent employment	1,296,465	2,056,281	1,803,295
Regular pay in excess of 52-week base	43,512	47,912	51,738
Payment above basic rates:			
Overtime and holiday pay	325,866	245,246	245,972
Nightwork differential	29,261	31,224	32,061
Additional pay for service abroad	40,447	46,977	48,157
Other payments for personal services:			
Casual workers	104,068	55,124	55,124
All personal services, field	15,577,021	17,981,101	19,246,098
01 Personal services	16,864,825	19,349,995	20,635,815
Salaries and wages in the foregoing schedule are distributed as follows:			
"Management and protection, National Park Service":			
Direct obligations	7,608,269	7,882,671	8,401,094
Reimbursable obligations	37,910	14,560	16,640
"Maintenance and rehabilitation of physical facilities, National Park Service":			
Direct obligations	5,046,932	5,770,527	6,077,310
Reimbursable obligations	750,099	474,074	487,577
"Construction, National Park Service":			
Direct obligations	1,521,613	1,174,719	764,346
Reimbursable obligations	18,743	6,500	6,500
Allocation to Bureau of Public Roads, Department of Commerce	718,344	498,650	300,000
"Construction (contract authorization), National Park Service": Direct obligations		1,894,382	2,313,710
Allocation to Bureau of Public Roads, Department of Commerce		601,350	1,200,000
"General administrative expenses, National Park Service":			
Direct obligations	1,003,741	841,589	1,003,066
Reimbursable obligations	438		
"Educational expenses, children of employees, Yellowstone National Park, National Park Service"	2,376	2,052	2,094
"Operation, management, maintenance and demolition of federally acquired properties, Independence National Historical Park, National Park Service"	63,011	76,000	40,523
"National Park Service, donations":			
Direct obligations	42,383	81,017	13,857
Reimbursable obligations	29,731	10,884	9,098
"Preservation, birthplace of Abraham Lincoln, National Park Service"	242	200	
"Consolidated working fund, Interior, National Park Service"	20,993	20,820	

FISH AND WILDLIFE SERVICE

Management of Resources, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,074	924	923
Full-time equivalent of all other positions	255	238	265
Average number of all employees	1,251	1,098	1,125
Number of employees at end of year	1,350	1,175	1,100
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,664	\$4,715	\$4,718
Average grade	GS-6.7	GS-6.8	GS-6.8
Ungraded positions: Average salary	\$3,819	\$4,046	\$4,067
Personal service obligations:			
Permanent positions	\$4,337,229	\$3,821,118	\$3,897,413
Positions other than permanent	763,906	713,282	820,072
Regular pay in excess of 52-week base	16,807	16,300	14,915
Payment above basic rates	210,899	216,100	219,200
Total personal service obligations (see Consolidated schedule)	5,328,841	4,776,800	4,951,600
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	5,299,039	4,747,700	4,922,600
02 Travel	376,529	343,400	339,500
03 Transportation of things	84,633	77,200	87,000
04 Communication services	60,798	48,800	49,300
05 Rents and utility services	107,711	80,600	76,000
06 Printing and reproduction	21,930	30,500	28,000
07 Other contractual services	338,278	352,800	389,000
08 Supplies and materials	1,258,850	1,165,200	1,265,400
09 Equipment	366,768	346,200	390,648
10 Lands and structures	57,067	34,800	31,000
13 Refunds, awards, and indemnities	5,208	4,000	4,000
15 Taxes and assessments	20,225	16,650	16,000
Subtotal	7,937,036	7,247,850	7,598,448
Deduct charges for quarters and subsistence	125,582	81,200	84,300
Total obligations from appropriated funds	7,811,454	7,166,650	7,514,148
Reimbursements from non-Federal sources:			
09 Equipment	25,214	26,000	26,000
Total direct obligations	7,836,668	7,192,650	7,540,148
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	29,802	29,100	29,000
02 Travel	16,661	11,300	11,300
03 Transportation of things	1,747	2,250	2,250
04 Communication services	87	225	225
05 Rents and utility services		125	125
06 Printing and reproduction	417	400	400
07 Other contractual services	53,761	8,190	8,190
08 Supplies and materials	2,934	3,400	3,500
15 Taxes and assessments	8	10	10
Total obligations payable out of reimbursements from other accounts	105,417	55,000	55,000
Obligations incurred	7,942,085	7,247,650	7,595,148

Investigations of Resources, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	616	580	553
Full-time equivalent of all other positions	79	76	67
Average number of all employees	609	595	559
Number of employees at end of year	705	660	600
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,664	\$4,715	\$4,718
Average grade	GS-6.7	GS-6.8	GS-6.8
Ungraded positions: Average salary	\$3,819	\$4,046	\$4,067
Personal service obligations:			
Permanent positions	\$2,552,849	\$2,536,600	\$2,486,015
Positions other than permanent	249,531	245,800	207,200
Regular pay in excess of 52-week base	8,350	8,700	9,015
Payment above basic rates	56,374	48,800	50,500
Total personal service obligations (see Consolidated schedule)	2,867,104	2,839,900	2,752,730

FISH AND WILDLIFE SERVICE—Continued**Investigations of Resources, Fish and Wildlife Service—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	\$2,852,082	\$2,839,900	\$2,752,730
02 Travel.....	161,167	172,700	167,200
03 Transportation of things.....	25,042	24,000	23,100
04 Communication services.....	123,236	119,200	117,700
05 Rents and utility services.....	45,058	55,600	55,900
06 Printing and reproduction.....	44,776	48,400	55,100
07 Other contractual services.....	563,176	289,400	274,670
08 Supplies and materials.....	446,036	397,400	368,200
09 Equipment.....	205,969	178,400	159,000
10 Lands and structures.....	1,131	700	700
13 Refunds, awards, and indemnities.....	229		
15 Taxes and assessments.....	15,925	14,655	16,050
Subtotal.....	4,483,827	4,140,355	3,990,350
Deduct charges for quarters and subsistence.....	15,260	13,355	13,350
Total obligations from appropriated funds.....	4,468,567	4,127,000	3,977,000
Reimbursements from non-Federal sources:			
09 Equipment.....	2,904	3,000	3,000
Total direct obligations.....	4,471,471	4,130,000	3,980,000
Obligations Payable Out of Reimbursements From Other Accounts			
Personal services.....	15,022		
02 Travel.....	4,400	2,200	2,200
03 Transportation of things.....	96	100	100
05 Rents and utility services.....	5,602	8,500	8,500
07 Other contractual services.....	4,268	3,500	3,500
08 Supplies and materials.....	1,395	700	700
Total obligations payable out of reimbursements from other accounts.....	30,783	15,000	15,000
Obligations incurred.....	4,502,254	4,145,000	3,995,000

Construction, Fish and Wildlife Service**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	9	5	2
Full-time equivalent of all other positions.....	14		1
Average number of all employees.....	23	14	3
Number of employees at end of year.....	13	10	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions.....	\$60,322	\$18,011	\$8,047
Positions other than permanent.....	43,219	27,072	3,722
Regular pay in excess of 52-week base.....	63	17	31
Payment above basic rates.....	1,790		
Total personal service obligations (see Consolidated schedule).....	105,394	45,100	11,800
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	91,485	36,140	11,800
02 Travel.....	317	3,300	1,400
03 Transportation of things.....	622	3,400	
04 Communication services.....	3	311	100
05 Rents and utility services.....	952	100	
06 Printing and reproduction.....	562	300	100
07 Other contractual services.....	50,772	1,100	600
08 Supplies and materials.....	115,392	1,100	5,000
09 Equipment.....		24,200	500
10 Lands and structures.....	499,160	525,520	120,400
15 Taxes and assessments.....	1,336	200	100
Subtotal.....	760,601	595,671	140,000
Deduct charges for quarters and subsistence.....	254		
Total obligations from appropriated funds.....	760,347	595,671	140,000
Reimbursements from non-Federal sources:			
09 Equipment.....	62		
Total direct obligations.....	760,409	595,671	140,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$13,909	\$8,960	
07 Other contractual services.....	1,606	1,040	
Total obligations payable out of reimbursements from other accounts.....	15,515	10,000	
Obligations incurred.....	775,924	605,671	\$140,000

General Administrative Expenses, Fish and Wildlife Service**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	144	131	140
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	140	122	129
Number of employees at end of year.....	142	130	125
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$676,317	\$631,570	\$684,000
Positions other than permanent.....	9,559		
Regular pay in excess of 52-week base.....	2,594	2,500	2,500
Payment above basic rates.....	11,895	12,900	13,700
Total personal services (see Consolidated schedule).....	700,365	646,970	700,200
02 Travel.....	19,077	17,000	17,000
03 Transportation of things.....	415	800	800
04 Communication services.....	16,651	16,900	16,900
05 Rents and utility services.....	2,155	200	200
06 Printing and reproduction.....	5,703	8,000	8,000
07 Other contractual services.....	5,585	7,200	7,400
08 Supplies and materials.....	6,332	6,900	6,900
09 Equipment.....	3,575	2,400	2,400
15 Taxes and assessments.....	1,684	100	200
Total obligations from appropriated funds.....	761,542	706,470	760,000
Reimbursements from non-Federal sources:			
09 Equipment.....	180		
Total obligations.....	761,722	706,470	760,000

Administration of Pribilof Islands, Fish and Wildlife Service**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	58	59	60
Full-time equivalent of all other positions.....	129	168	164
Average number of all employees.....	178	229	227
Number of employees at end of year.....	474	460	450
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,819	\$4,046	\$4,067
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$233,625	\$285,933	\$295,156
Positions other than permanent.....	385,804	505,167	493,044
Regular pay in excess of 52-week base.....	1,015	1,000	1,000
Payment above basic rates.....	44,259	46,000	49,000
Total personal services (see Consolidated schedule).....	664,703	838,100	838,200
02 Travel.....	20,309	18,000	20,000
03 Transportation of things.....	32,326	52,900	52,000
04 Communication services.....	1,145	1,100	1,000
05 Rents and utility services.....	6,599	5,100	5,000
06 Printing and reproduction.....	2,307	2,800	2,800
07 Other contractual services.....	949,882	21,700	22,000
08 Supplies and materials.....	414,981	367,500	366,000
09 Equipment.....	60,343	63,000	34,000
10 Lands and structures.....	42,765		
15 Taxes and assessments.....	2,537	2,400	3,000
Subtotal.....	2,197,897	1,372,000	1,344,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
Deduct charges for quarters and subsistence.....	\$28,082	\$64,000	\$64,000
Total obligations from appropriated funds.....	2,169,815	1,308,000	1,280,000
Reimbursements from non-Federal sources:			
07 Other contractual services.....	5,940	6,000	6,000
Total direct obligations.....	2,175,755	1,314,000	1,286,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	6,046	7,000	7,000
Obligations incurred.....	2,181,801	1,321,000	1,293,000

Consolidated schedule of personal services paid from Fish and Wildlife Service accounts

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,000	1 \$13,200	1 \$13,200
GS-15. Range \$10,800 to \$12,400:			
Assistant director.....	2 21,600	3 32,400	3 32,900
Assistant to the director.....	2 23,600	2 22,600	2 22,600
GS-14. Range \$9,600 to \$11,200:			
Chief of branch.....	12 120,200	11 111,000	11 112,000
Chief counsel.....	1 10,200		
Chief of division.....	2 20,400	1 10,200	1 10,200
Coordinator, river basin studies.....	1 10,400	1 10,600	1 10,600
Information officer.....		1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,960:			
Assistant chief, branch.....	13 114,080	13 115,680	13 116,880
Assistant coordinator, river basin studies.....	1 8,760		1 8,960
Cadastral engineer.....	1 9,160	1 9,160	1 9,360
Chief of branch.....	2 17,720	2 18,120	2 18,120
Chief, section.....	3 25,280	5 43,000	6 51,960
Personnel officer.....	1 8,760	1 8,960	1 8,960
Supervisor, airplane pilot.....	1 8,960	1 9,160	1 9,160
Wildlife biologist.....	3 26,680	3 26,880	3 27,080
GS-12. Range \$7,040 to \$8,640:			
Administrative officer.....	3 22,120	3 22,720	3 23,120
Assistant chief, branch.....	2 14,680	2 15,080	2 15,080
Assistant chief, section.....		1 8,040	2 15,280
Cadastral engineer.....	1 8,040	1 8,040	1 8,040
Chief, section.....	13 98,920	13 99,720	12 92,480
Civil engineer.....	2 7,840	2 15,680	
Classification officer.....	1 7,240	1 7,440	1 7,440
Commodity-industry analyst.....	1 7,440	6 42,640	6 42,840
Economist.....	1 7,040	1 7,040	1 7,240
Equipment and safety engineer.....		1 8,040	1 8,040
Fishery biologist.....	2 14,280	2 14,680	2 15,080
Fishery marketing specialist.....		1 7,640	1 7,040
Foreign service officer.....	1 7,040	1 7,240	1 7,240
Information officer.....	2 14,480	2 14,480	2 14,680
Structural engineer.....	1 7,440	1 7,640	1 7,840
Visual information specialist.....		1 7,640	1 7,840
Wildlife biologist.....	6 46,240	7 52,880	6 45,240
Zoologist.....	1 7,840	1 8,040	2 16,080
GS-11. Range \$5,940 to \$7,540:			
Administrative officer.....	2 13,080	2 12,880	2 12,880
Agriculturist.....	1 6,940	1 6,940	1 6,940
Assistant chief, section.....	9 58,060	9 58,860	8 52,720
Biometician.....		1 6,540	1 6,740
Budget officer.....	1 5,940	1 6,140	1 6,140
Commodity-industry analyst.....	2 13,480	6 37,440	6 37,840
Fiscal accountant and auditor.....		1 5,940	1 5,940
Fiscal officer.....	1 6,940	1 6,940	1 6,940
Fishery biologist.....	2 12,080	2 12,280	2 12,680
Fishery marketing specialist.....		2 12,280	3 18,220
Illustrator.....	1 5,940	1 6,140	1 6,140
Information and editorial specialist.....	1 6,540	1 6,740	1 6,940
Realty officer.....	1 6,140	1 6,340	1 6,540
Supply officer.....	1 6,140	1 6,340	1 6,540
Wildlife biologist.....	7 46,180	7 46,580	7 47,180
Zoologist.....	1 5,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,625:			
Visual information specialist.....	1 5,875		
GS-9. Range \$5,060 to \$6,185:			
Administrative assistant.....	9 48,790	11 60,160	11 61,535
Assistant fiscal officer.....	1 5,310	1 5,435	1 5,560
Budget examiner.....	1 5,560	1 5,685	1 5,810
Cartographer.....	1 5,560	1 5,685	1 5,810
Commodity-industry analyst.....	5 26,175	5 26,050	5 26,550
Editor.....	3 15,680	3 16,055	3 16,430
Fish culturist.....	1 5,810	1 5,810	1 5,810
Fishery marketing specialist.....	1 5,310	3 15,555	4 20,740
Fishery methods and equipment specialist.....	1 5,060	1 5,060	1 5,060
Illustrator.....		1 5,560	1 5,685
Placement and qualifications officer.....	1 5,060	1 5,185	1 5,310
Position classifier.....	2 10,745	2 10,870	2 10,770
Procurement and property officer.....	1 5,185	1 5,310	1 5,435

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$6,185—Con.			
Statistician.....	1 \$5,060	1 \$5,060	1 \$5,060
Wildlife biologist.....	1 5,435	2 10,620	1 5,685
Writer.....	1 5,185	1 5,310	1 5,435
Zoologist.....	1 5,560	1 5,685	1 5,810
GS-8. Range \$4,620 to \$5,745:			
GS-7. Range \$4,265 to \$5,330.....	4 19,605	3 15,235	3 15,485
GS-6. Range \$3,795 to \$4,920.....	16 73,465	21 96,930	19 90,020
GS-5. Range \$3,410 to \$4,535.....	16 67,720	17 71,765	17 73,390
GS-4. Range \$3,175 to \$3,895.....	45 176,950	50 195,625	50 200,000
GS-3. Range \$2,950 to \$3,670.....	65 226,295	69 237,795	72 251,240
GS-2. Range \$2,750 to \$3,470.....	23 74,250	24 76,800	24 78,480
Ungraded positions at annual rates less than \$5,060.....	2 5,740	2 5,820	2 5,980
Total permanent, departmental.....	319	359	360
Deduct lapses.....	1,726,505	1,952,905	1,979,790
	20.8 87,007	17.5 67,861	12.9 59,094
Net permanent, departmental (average number, net salary).....	298.2	341.5	347.1
	1,639,498	1,885,044	1,920,696
Positions other than permanent:			
Temporary employment.....	1,792	5,721	
Part-time employment.....	416		
Intermittent employment.....	6,968	500	500
Regular pay in excess of 52-week base.....	6,062	7,297	7,244
Payment above basic rates: Overtime and holiday pay.....	136		
All personal services, departmental.....	1,654,872	1,898,562	1,928,440
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$11,200:			
Administrative officer.....	1 9,600	1 9,600	
Director, Pacific oceanic fishery investigations.....	1 10,200	1 10,200	1 \$10,400
Regional director.....	6 61,200	6 61,200	6 61,600
Fishery biologist.....		1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,960:			
Assistant regional director.....	7 62,120	9 79,240	13 112,880
Assistant director, Pacific oceanic fishery investigations.....	1 8,560	1 8,560	1 8,760
Fishery biologist.....	7 60,520	7 61,720	5 45,200
General manager.....	1 8,760	1 8,960	1 8,960
Wildlife biologist.....	2 18,120	2 17,720	2 17,720
GS-12. Range \$7,040 to \$8,640:			
Administrative officer.....	12 90,080	12 91,280	11 85,240
Bacteriologist.....	1 7,640	1 7,840	1 7,840
Chemical engineer.....	1 7,040	1 7,040	1 7,040
Chemist.....	2 14,480	3 21,720	3 22,120
Chief, section.....	5 38,200	5 38,400	5 39,000
Fishery biologist.....	9 67,560	12 90,880	12 91,280
Fishery methods and equipment specialist.....	2 14,080	3 21,120	3 21,520
Fishery products technologist.....	1 7,640	1 7,040	1 7,040
General engineer.....	4 29,560	5 38,000	5 38,200
Hydraulic engineer.....	1 7,640	1 7,840	1 8,040
Mammal control supervisor.....		2 14,280	2 14,680
Manager.....	3 23,520	3 23,520	2 15,680
Oceanographer.....	1 7,440	1 7,440	1 7,640
Pharmacologist.....	1 7,440	1 7,640	1 7,840
Realty officer.....	4 29,360	5 36,600	5 37,400
Refuge manager.....	6 42,840	6 44,040	6 45,240
Regional supervisor.....	20 149,000	21 158,240	21 160,440
Wildlife biologist.....	8 58,920	7 52,480	8 60,320
Wildlife refuge supervisor.....	5 38,200	5 38,200	5 39,200
Zoologist.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$7,540:			
Administrative officer.....	10 62,008	12 76,080	9 57,860
Airplane pilot, mechanic.....	6 36,640	6 37,640	6 37,840
Assistant regional supervisor.....	15 93,100	12 76,080	16 102,840
Biochemist.....	1 6,740	4 24,560	4 24,760
Biometician.....	1 6,340		1 6,140
Chemical engineer.....		2 12,080	1 6,140
Chemist.....	3 19,020	4 25,160	4 25,360
Chief, section.....	1 6,340	1 6,540	1 6,540
Civil engineer.....	4 24,760	2 12,880	1 6,340
Commodity-industry analyst.....	1 5,940	1 6,140	1 6,340
Criminal investigator.....	2 12,880	2 12,880	2 13,280
Dental officer.....	1 5,940	1 5,940	1 6,140
Director of aquarium.....	1 6,740	1 6,740	1 6,940
Electronics scientist.....	1 6,340	1 6,340	1 6,540
Fiscal accountant.....	5 30,900	5 31,900	5 31,900
Fishery biologist.....	35 220,100	43 271,420	40 255,400
Fishery marketing specialist.....	1 6,740	6 37,440	6 37,040
Fishery methods and equipment specialist.....	2 12,080	4 24,760	5 30,900
Fishery products technologist.....	2 13,880	2 13,880	2 13,880
General engineer.....	2 12,880	3 19,620	1 6,340
Home economist.....		3 19,420	3 19,620
Hydraulic engineer.....	3 19,020	3 19,420	3 19,620
Mammal control supervisor.....	18 120,920	18 120,720	18 121,720
Manager.....	1 6,540	1 6,540	1 6,740
Oceanographer.....	1 6,140	1 5,940	1 5,940
Realty officer.....	5 31,300	5 31,700	5 32,300
Refuge manager.....	16 108,640	17 108,380	17 110,380
Statistician.....	2 12,280	2 12,480	2 12,880
Translator.....	1 5,940	1 6,140	1 6,140
United States game management agent.....	3 17,820	3 18,420	3 19,020
Wildlife biologist.....	57 367,980	65 429,700	68 444,320
Wildlife refuge supervisor.....	7 43,380	8 51,320	8 52,520
Zoologist.....	1 6,740	1 6,940	2 13,080

FISH AND WILDLIFE SERVICE—Continued

Consolidated schedule of personal services paid from Fish and Wildlife Service accounts—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,625:						
Assistant manager	1	\$5,500	1	\$5,500	1	\$5,625
Construction and maintenance supervisor	1	6,000	1	6,000	1	6,125
Refuge manager	10	57,125	11	63,625	11	64,875
Wildlife biologist			1	6,250		
GS-9. Range \$5,060 to \$6,185:						
Administrative assistant	7	36,920	7	37,545	7	37,920
Assistant director of aquarium			1	5,060	1	5,185
Bacteriologist	1	5,310	1	5,060	1	5,060
Budget analyst			3	15,180	6	30,360
Chemical engineer	1	5,935	1	5,935		
Chemist	9	46,540	14	72,590	14	74,215
Civil engineer	4	21,615	5	27,175	4	21,990
Construction superintendent	2	10,995	2	11,245	2	11,370
Electronics assistant	2	10,245	1	5,060	2	10,495
Fiscal accountant	5	26,550	6	32,110	6	32,610
Fish culturist	12	62,470	19	99,390	19	101,640
Fishery biologist	50	265,375	60	320,725	58	315,480
Fishery marketing specialist	8	43,230	21	111,010	18	94,705
Fishery methods and equipment specialist	3	16,305	4	22,490	5	27,800
Fishery products technologist	1	5,185	2	10,370	2	10,495
Home economist			6	30,860	6	31,235
Hydraulic engineer	1	5,685	1	5,060		
Illustrator	1	5,435	1	5,560	1	5,685
Mammal control supervisor	21	113,635	20	109,575	20	111,575
Mechanical engineer	1	5,185	1	5,060		
Microbiologist			1	5,185	1	5,185
Oceanographer	1	5,060	1	5,185	1	5,310
Personnel officer			2	10,370	5	25,675
Procurement and property officer	1	5,185	1	5,310	1	5,435
Radio operator			1	5,060	1	5,185
Realty assistant	5	26,175	6	31,610	6	32,235
Refuge manager	41	216,085	42	224,395	42	228,770
Statistician	1	5,810	1	5,060		
Superintendent	1	5,685	1	5,685	1	5,810
Supply officer	2	10,370	2	10,745	2	10,995
United States game management agent	76	419,185	77	426,745	77	433,495
Wildlife biologist	41	223,335	39	215,340	45	248,200
GS-8. Range \$4,620 to \$5,745:	7	35,465	7	36,465	7	36,965
GS-7. Range \$4,205 to \$5,330:	324	1,459,510	373	1,694,465	365	1,648,450
GS-6. Range \$3,795 to \$4,920:	52	217,590	54	223,180	53	216,135
GS-5. Range \$3,410 to \$4,535:	265	980,775	286	1,060,010	272	999,770
GS-4. Range \$3,175 to \$3,895:	216	735,000	236	812,100	255	860,945
GS-3. Range \$2,950 to \$3,670:	224	705,120	230	732,340	234	739,660
GS-2. Range \$2,750 to \$3,470:	143	423,890	166	488,660	174	521,780
GS-1. Range \$2,500 to \$3,220:	1	2,500			1	2,500
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Aircraft engine mechanic	10	59,696	11	65,462	11	65,462
Assistant engineer			1	5,310	1	5,310
Assistant engineer, fisherman	4	23,678	8	45,182	8	45,182
Captain	2	13,974	6	37,465	7	42,525
Carpenter	6	37,080	6	37,080	6	37,080
Chief engineer	13	74,338	18	103,540	16	92,956
Cook	3	15,720	6	31,752	6	31,752
First officer	1	5,280	2	10,590	2	10,590
Fisherman, skilled	17	89,060	24	125,760	24	125,760
Foreman	1	6,629	1	6,629	1	6,629
Master engineer	1	5,390				
Master fisherman	6	40,320	7	48,270	7	48,270
Master, vessel	9	51,544	11	64,252	9	52,108
Mate	1	5,706	3	16,397	3	16,397
Mechanic	2	12,110	2	12,110	2	12,110
Navigator	2	11,790	3	17,685	3	17,685
Vessel operator	2	10,450	2	10,450	2	10,450
Rates less than \$5,060:	335	1,127,677	341	1,193,982	335	1,186,222
Total permanent, field	2,278	10,030,022	2,530	11,363,036	2,533	11,375,333
Deduct—						
Lapses	196.6	740,799	223.4	819,947	149.4	442,038
Portion of salaries paid by States	0.7	4,227	0.7	4,360	0.7	4,493
Net permanent, field (average number, net salary)	2,080.7	9,284,996	2,305.9	10,538,729	2,382.9	10,928,802
Positions other than permanent:						
Temporary employment	1,907.047		1,969.204		1,595.567	
Part-time employment	30.564		41.740		65.690	
Intermittent employment	359.441		387.913		272.031	
Regular pay in excess of 52-week base	34.629		42.840		38.493	
Payment above basic rates:						
Overtime and holiday pay	78.373		56.537		55.862	
Additional pay for service abroad	261.756		291.212		311.513	
All personal services, field	11,956.806		13,328.175		13,267.958	
01 Personal services	13,611.678		15,226.737		15,196.398	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
"Management of resources, Fish and Wildlife Service":			
Direct obligations	\$5,299,039	\$4,747,700	\$4,922,600
Reimbursable obligations	29,802	29,100	29,000
"Investigations of resources, Fish and Wildlife Service":			
Direct obligations	2,852,082	2,839,900	2,752,730
Reimbursable obligations	15,022		
"Construction, Fish and Wildlife Service":			
Direct obligations	91,485	36,140	11,800
Reimbursable obligations	13,909	8,960	
"General administrative expenses, Fish and Wildlife Service":	700,365	646,970	700,200
"Administration of Pribilof Islands, Fish and Wildlife Service":	664,703	838,100	838,200
"Expenses for sales, etc., in refuges, Migratory Bird Conservation Act, Department of the Interior":	17,986	24,300	24,300
"Federal aid in fish restoration and management, Fish and Wildlife Service":			
Direct obligations	150,383	169,100	172,600
Reimbursable obligations	445	500	500
"Federal aid in wildlife restoration, Fish and Wildlife Service":			
Direct obligations	532,596	915,778	687,600
Reimbursable obligations	9,789	3,850	4,000
"Management of national wildlife refuges, Fish and Wildlife Service":			
Direct obligations	544,838	428,294	579,500
Reimbursable obligations	31		
"Migratory bird conservation account, Fish and Wildlife Service":			
Direct obligations	2,575,521	3,488,645	2,935,925
Reimbursable obligations	3,760	23,500	23,500
"Contributed funds, Fish and Wildlife Service, Department of the Interior":	44,943	62,000	10,400
"Consolidated working fund, Interior, Fish and Wildlife Service":	64,979	64,300	40,043
"Promote and develop fishery products and research pertaining to American fisheries, Fish and Wildlife Service":		899,600	1,458,100

OFFICE OF TERRITORIES

Administration of Territories, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	147	247	108
Full-time equivalent of all other positions	169	29	26
Average number of all employees	322	245	131
Number of employees at end of year	183	213	130
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$5,703	\$5,506	\$6,049
Average grade	GS-8.3	GS-8.0	GS-8.6
Ungraded positions: Average salary	\$1,091	\$961	\$943
<i>Personal service obligations:</i>			
Permanent positions	\$643,218	\$670,470	\$505,565
Positions other than permanent	32,070	47,135	27,288
Regular pay in excess of 52-week base	2,250	1,907	2,178
Payment above basic rates	66,193	67,578	41,614
Total personal service obligations	743,731	787,090	576,645
<i>Direct Obligations</i>			
01 Personal services	743,424	787,090	576,645
02 Travel	54,340	83,155	65,040
03 Transportation of things	8,912	3,550	2,360
04 Communication services	17,493	12,450	8,900
05 Rents and utility services	1,912	1,750	970
06 Printing and reproduction	11,450	15,150	13,750
07 Other contractual services	808,523	\$59,085	765,438
08 Supplies and materials	45,271	15,550	9,750
09 Equipment	11,132	8,217	3,925
11 Grants, subsidies, and contributions	2,180,848	1,361,000	1,176,717
15 Taxes and assessments	656	505	505
Total direct obligations	3,883,961	3,147,502	2,624,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	307		
04 Communication services	1,126	1,500	1,500
Total obligations payable out of reimbursements from other accounts	1,433	1,500	1,500
Total obligations	3,885,394	3,149,002	2,625,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,000	1 \$13,200	1 \$13,200
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	2 21,600	2 21,600	2 22,000
Deputy director.....	1 10,800	1 10,800	1 11,000
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 10,600	1 10,600	1 10,600
Chief, Caribbean division.....	1 10,600		
Chief, Pacific division.....	1 10,400		
Chief, Alaska division.....	1 10,600		
Insular area specialist.....		1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Insular area specialist.....	1 8,760		
Alaska area specialist.....	1 8,360	1 8,360	1 8,360
Assistant administrative officer.....	1 9,360		
GS-12. Range \$7,040 to \$8,040:			
Chief, property and office services branch.....		1 8,040	1 8,040
Chief, budget and accounts branch.....	1 7,040	1 7,240	1 7,440
Chief, personnel branch.....	1 7,040	1 7,240	1 7,440
Alaska area assistant.....		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Alaska area assistant.....	1 5,940		
Assistant chief, budget and accounts branch.....	1 5,940	1 6,140	1 6,340
Pacific area assistant.....	1 6,140	1 6,340	1 6,540
Confidential assistant.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Pacific area assistant.....	1 5,185	1 5,185	1 5,310
Personnel assistant.....	2 10,120	2 10,370	2 10,620
Accountant.....	1 5,185	1 5,185	1 5,185
GS-8. Range \$1,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	2 8,910	2 13,585	2 14,115
GS-6. Range \$3,795 to \$4,545:	5 22,225	5 21,725	5 22,100
GS-5. Range \$3,410 to \$4,160:	4 15,390	8 30,905	8 31,405
GS-4. Range \$3,175 to \$3,655:	2 7,310	3 10,965	3 11,125
GS-3. Range \$2,950 to \$3,430:	4 12,600	4 12,764	4 12,900
Total permanent, departmental.....	39 243,725	43 243,094	43 246,615
Deduct—			
Lapses.....	6 38,571	5 31,745	3 18,015
Portion of salaries shown above paid from other accounts.....		147	
Net permanent, departmental (average number, net salary).....	33 205,154	38 211,202	40 228,600
Regular pay in excess of 52-week base.....	760	800	800
All personal services, departmental.....	205,914	212,002	229,400
Field:			
Special positions at rates equal to or in excess of \$12,000:			
Governor of Alaska.....	1 15,000	1 15,000	1 15,000
Governor of Hawaii.....	1 15,000	1 15,000	1 15,000
Governor of the Virgin Islands.....	1 15,000	1 15,000	1 15,000
Governor of Guam.....	1 13,125	1 13,125	1 13,125
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Governor of American Samoa.....	1 12,000	1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Secretary, Territory of Alaska.....	1 11,050	1 11,050	1 11,300
Secretary, Territory of Hawaii.....	1 10,800	1 11,050	1 11,050
Secretary, Territory of Guam.....	1 11,300	1 11,550	1 11,800
Chief justice, American Samoa.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Special assistant to the Governor of Alaska.....	1 9,800	1 9,800	1 10,000
Secretary of American Samoa.....	1 9,600	1 9,600	1 9,800
Government secretary, Virgin Islands.....	1 9,600	1 9,600	1 9,800
Special assistant to governor, Virgin Islands.....		1 9,600	
Director of medical services.....	1 9,600	1 9,800	
GS-13. Range \$8,360 to \$9,360:			
Economist, Alaska.....	1 9,360	1 9,360	1 9,360
Medical supervisor, Alaskan insane.....	1 9,360	1 9,360	1 9,360
Special assistant to governor, Virgin Islands.....	1 8,360		
Director of finance and supply, Virgin Islands.....	1 8,360	1 8,360	
Director of social welfare, Virgin Islands.....	1 8,360	1 8,360	
Administrator for St. Croix, Virgin Islands.....	1 8,360	1 8,360	
Assistant director of medical services, Virgin Islands.....	1 8,360	1 8,360	
GS-12. Range \$7,040 to \$8,040:			
Executive assistant, Alaska.....	1 7,040	1 7,040	1 7,240
Director of public works, Virgin Islands.....	1 7,040	1 7,040	
Administrative assistant to governor, Virgin Islands.....		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Secretary to Governor of Alaska.....	1 6,740		
Director of education, Virgin Islands.....	1 5,940	1 5,940	
Administrative assistant, St. John, Virgin Islands.....		1 5,940	
Clerk of the high court, American Samoa.....	1 6,140	1 6,140	1 6,140
Administrator, Canton Island.....	1 5,940		
GS-10. Range \$5,500 to \$6,250:			
Assistant director of finance and supply, Virgin Islands.....	2 11,000	2 11,000	
Administrator for St. John, Virgin Islands.....	1 5,625	1 5,625	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant, Hawaii.....	1 \$5,185	1 \$5,310	1 \$5,310
Administrative assistant to Governor, Virgin Islands.....	1 5,060	1 5,060	
Superintendent of public works, St. Croix, Virgin Islands.....	1 5,810	1 6,060	
Superintendent of social welfare, St. Croix, Virgin Islands.....	1 5,435	1 5,560	
Administrative assistant, St. Croix, Virgin Islands.....	1 5,060	1 5,060	
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	9 39,595	10 44,175	5 21,650
GS-6. Range \$3,795 to \$4,545:	2 8,845	3 12,270	1 4,295
GS-5. Range \$3,410 to \$4,160:	8 29,280	7 25,495	3 10,480
GS-4. Range \$3,175 to \$3,655:	9 22,999	9 23,079	3 9,585
GS-3. Range \$2,950 to \$3,430:	1 2,950	1 2,950	
GS-2. Range \$2,750 to \$3,230:	2 6,220	2 6,300	2 6,060
GS-1. Range \$2,500 to \$2,980:	7 18,470	7 18,470	
Ungraded positions at annual rates equivalent to less than \$5,060.....	15 15,975	70 66,640	11 6,600
Ungraded positions at daily rates equivalent to less than \$5,060.....	21 23,300	61 59,300	21 23,300
Total permanent, field.....	108 463,844	204 557,629	65 276,965
Deduct lapses.....	4 25,780	26 98,361	
Net permanent, field (average number, net salary).....	104 438,064	178 459,268	65 276,965
Positions other than permanent: Temporary positions.....	32,070	47,135	27,288
Regular pay in excess of 52-week base.....	1,490	1,107	1,378
Payment above basic rates: Additional pay for service abroad.....	66,193	67,578	41,614
All personal services, field.....	537,817	575,088	347,245
01 Personal services.....	743,731	787,090	576,645
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	743,424	787,090	576,645
Obligations payable out of reimbursements from other accounts.....	307		

Trust Territory of the Pacific Islands, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	302	264	256
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	234	240	227
Number of employees at end of year.....	215	220	210
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,125	\$5,222	\$5,374
Average grade.....	GS-8.2	GS-8.2	GS-8.3
Ungraded positions: Average salary.....	\$4,354	\$3,973	\$3,922
01 Personal services:			
Permanent positions.....	\$1,176,754	\$1,223,830	\$1,189,029
Positions other than permanent.....	22,379	41,200	18,200
Regular pay in excess of 52-week base.....	4,456	4,773	4,507
Payment above basic rates.....	279,751	309,697	303,964
Total personal services.....	1,483,340	1,579,500	1,515,700
Deduct amount for Federal employees paid from grant to Trust Territory.....	1,393,973	1,488,000	1,423,400
Net personal services.....	89,367	91,500	92,300
02 Travel.....	14,319	16,600	16,600
03 Transportation of things.....	98	300	300
04 Communication services.....	765	1,600	1,600
05 Rents and utility services.....		200	200
06 Printing and reproduction.....		200	200
07 Other contractual services.....	516	800	800
08 Supplies and materials.....	742	1,800	1,000
09 Equipment.....	2,073	2,000	2,000
11 Grants, subsidies, and contributions.....	4,185,000	4,885,000	4,885,000
Obligations incurred.....	4,292,880	5,000,000	5,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-18. Rate of \$14,800:			
High commissioner.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-15. Range \$10,800 to \$11,800:			
Deputy high commissioner.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	2 20,200	5 49,200	5 49,200
Executive officer.....	1 10,600	1 10,600	1 10,600

OFFICE OF TERRITORIES—Continued

Trust Territory of the Pacific Islands, Office of Territories—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Medical officer.....	1	\$10,000	1	\$10,000	1	\$9,800
Chief justice.....	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Chief clinical consultant.....	1	9,000				
Education specialist.....	1	8,560	1	8,760	1	8,760
Attorney adviser.....	1	9,360	1	9,360	1	8,360
Administrative officer.....	6	51,960	2	17,320	2	17,320
Judge.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Medical officer.....	7	50,880	7	50,880	7	51,680
Anthropologist.....	1	7,040	1	7,240	1	7,240
Attorney adviser.....	1	7,240	1	7,440	1	7,440
Entomologist.....	1	7,240	1	7,440	1	7,440
Engineer.....	1	7,440				
Fiscal accountant.....			1	7,040	1	7,040
Communication officer.....	1	7,240				
General supply officer.....	1	7,240	1	7,440	1	7,440
Agriculturist.....	1	8,040				
Personnel officer.....	1	7,240	1	7,240	1	7,440
General attorney.....	1	7,640	1	7,640	1	7,240
Dental officer.....	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Dental officer.....	3	18,620	1	6,140		
Medical officer.....	2	11,880	1	5,940	1	5,940
Social science analyst.....	1	6,940				
Education officer.....	4	24,160	5	31,100	5	31,900
Civil affairs officer.....	5	32,700	5	32,300	5	32,500
Construction and maintenance superintendent.....	1	6,140	1	6,340	1	6,340
Trial attorney.....	1	5,940	1	6,140	1	6,340
Claims examiner.....	1	5,940	1	5,940	1	5,940
Administrative officer.....	6	38,040	7	44,780	7	44,780
Plantation manager.....	1	6,740	1	6,740	1	6,740
Assistant general supply officer.....			1	5,940	1	5,940
Cardiographic engineer.....	1	5,940	1	6,140	1	6,140
Agriculturist.....	1	6,540	1	6,540	1	6,540
Fiscal accountant.....	1	6,140	1	6,940	1	6,940
Auditor.....			1	5,940	1	5,940
Purchasing agent.....	1	5,940				
Communications specialist.....	1	5,940	1	6,140	1	6,340
Budget officer.....	1	5,940	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Education specialist.....	2	11,250	1	5,875	1	6,000
Maintenance and construction superintendent.....	4	23,500	5	28,750	5	29,625
Construction superintendent.....	2	11,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Principal, intermediate schools.....	5	25,675	5	26,050	3	15,930
Education specialist.....	4	20,490	5	25,925	5	26,600
Anthropologist.....	5	26,175	5	26,800	5	27,425
Communications specialist.....	6	30,610	5	25,925	5	26,550
Personnel assistant.....	1	5,060	1	5,185	1	5,310
Fiscal accountant.....	1	5,810				
Purchasing agent.....			1	5,060	1	5,185
Agriculturist.....	6	30,860	6	31,485	7	37,295
Administrative assistant.....	11	56,910	8	42,105	8	43,105
Historian.....	1	5,310	1	5,435	1	5,560
Electronics technician.....	1	5,060	1	5,185	1	5,310
Surveyor.....			2	10,120	2	10,370
Economist.....	3	15,180				
Nurse supervisor.....	1	5,185	1	5,310	1	5,435
Attorney adviser.....			1	5,060	1	5,185
Maintenance and construction superintendent.....	1	5,060				
Land titles officer.....	1	5,060	1	5,060		
Budget officer.....	1	5,810				
General supply assistant.....	1	5,185				
Claims examiner.....	3	15,805	3	15,430	3	15,805
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Ungraded positions at annual rates equivalent to less than \$5,060:						
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Leading man.....	12	82,368	4	27,460	4	27,460
Snapper.....	23	136,850	21	124,950	21	124,950
Rates equivalent to less than \$5,060:						
33,896.....	13	33,896	11	28,276	13	33,676
Total permanent, field.....	302	1,500,832	264	1,318,725	256	1,303,141
Deduct lapses.....	72	324,078	28	94,895	33	114,112
Net permanent, field (average number, net salary).....	230	1,176,754	236	1,223,830	223	1,189,029
Positions other than permanent:						
Temporary employment.....	20,631		36,500		13,500	
Part-time employment.....	1,748		4,700		4,700	
Regular pay in excess of 52-week base.....	4,456		4,773		4,507	
Payment above basic rates:						
Overtime and holiday pay.....	42,710		44,770		43,000	
Additional pay for service abroad.....	237,041		264,027		260,964	
Subtotal.....	1,483,340		1,579,500		1,515,700	
Deduct amount for Federal employees paid from grant to Trust Territory.....	1,393,973		1,488,000		1,423,400	
01 Personal services.....	89,367		91,500		92,300	

Alaska Public Works, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	63	61	61
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	53	62	61
Number of employees at end of year.....	62	62	62
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,550	\$5,704	\$5,810
Average grade.....	GS-8.9	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions.....	\$294,318	\$343,445	\$347,773
Positions other than permanent.....	1,995	1,500	1,500
Regular pay in excess of 52-week base.....	1,355	1,582	1,599
Payment above basic rates.....	60,878	70,073	71,628
Total personal services.....	358,546	417,500	422,500
02 Travel.....	31,862	36,750	36,750
03 Transportation of things.....	12,031	14,000	14,000
04 Communication services.....	6,803	8,000	7,000
05 Rents and utility services.....	19,244	19,500	19,000
06 Printing and reproduction.....	1,880	2,500	2,000
07 Other contractual services.....	13,694	16,750	15,250
08 Supplies and materials.....	6,631	7,000	6,500
09 Equipment.....	1,179	2,500	1,500
10 Lands and structures.....	6,179,971	20,652,689	5,475,000
15 Taxes and assessments.....	335	500	500
Total obligations.....	6,632,176	21,177,689	6,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Public works adviser.....	1	\$11,800	1	\$12,000	1	\$12,000
GS-14. Range \$9,600 to \$10,600:						
Deputy public works adviser.....	1	10,600	1	10,800	1	10,800
GS-13. Range \$8,360 to \$9,360:						
Engineer.....	1	8,360	1	8,560	1	8,760
GS-9. Range \$5,060 to \$5,810:						
Fiscal auditor.....	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
Total permanent, departmental.....	11	65,330	13	72,680	13	73,665
Deduct lapses.....	1	4,372		1,125		400
Net permanent, departmental (average number, net salary).....	10	60,958	13	71,555	13	73,265
Regular pay in excess of 52-week base.....		234		275		280
Positions other than permanent:						
Intermittent employment.....		1,995		500		500
Temporary employment.....				1,000		1,000
All personal services, departmental.....		63,187		73,330		75,045
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
District director.....	1	11,050	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
District engineer.....	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Chief finance examiner.....	1	8,560	1	8,760	1	8,960
Supervising architect.....	1	8,360	1	8,360	1	8,560
Supervising construction engineer.....	2	16,920	2	17,120	2	17,520
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,240	1	7,240	1	7,440
General architect.....	2	14,280	2	14,280	2	14,480
Construction engineer.....	6	43,840	5	37,600	5	38,000
Examining engineer.....	2	14,480	2	14,480	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Construction engineer.....	5	29,700	4	24,230	4	24,560
GS-10. Range \$5,500 to \$6,250:						
Construction engineer.....	7	39,375	6	34,375	6	35,125
GS-9. Range \$5,060 to \$5,810:						
Construction engineer.....	1	5,310	1	5,435	1	5,555
General engineer.....	1	5,435	1	5,560	1	5,680
Construction inspector.....	2	10,120	2	10,245	2	10,495
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
Total permanent, field.....	52	292,696	48	275,245	48	280,775
Deduct lapses.....	10	59,330		5,355		6,267
Net permanent, field (average number, net salary).....	42	233,366	47.5	271,890	47	274,508
Regular pay in excess of 52-week base.....		1,121		1,307		1,319
Payment above basic rates:						
Overtime and holiday pay.....		2,537		3,000		3,000
Additional pay for service abroad.....		58,341		67,973		68,628
All personal services, field.....		295,359		344,170		347,455
01 Personal services.....		358,546		417,500		422,500

Construction of Roads, Alaska, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ALASKA ROAD COMMISSION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	357	323	313
Full-time equivalent of all other positions.....	105	105	105
Average number of all employees.....	400	375	375
Number of employees at end of year.....	614	590	590
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,921	\$5,064	\$5,150
Average grade.....	GS-7.9	GS-7.9	GS-7.9
Ungraded positions: Average salary.....	\$6,565	\$6,551	\$6,547
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,595,327	\$1,600,000	\$1,600,000
Positions other than permanent.....	705,212	700,000	700,000
Regular pay in excess of 52-week base.....	46,008	45,000	45,000
Payment above basic rates.....	616,633	605,000	605,000
Total personal service obligations (see Consolidated schedule).....	2,963,180	2,950,000	2,950,000
<i>Direct Obligations</i>			
01 Personal services.....	\$2,773,180	\$2,650,000	\$2,650,000
02 Travel.....	264,681	265,000	265,000
03 Transportation of things.....	293,099	290,000	290,000
04 Communication services.....	6,643	7,000	7,000
05 Rents and utility services.....	48,898	20,000	20,000
06 Printing and reproduction.....	2,347	2,600	2,600
07 Other contractual services.....	48,762	75,000	75,000
08 Supplies and materials.....	1,141,320	1,200,000	1,200,000
09 Equipment.....	856,366	50,000	50,000
10 Lands and structures.....	7,788,538	9,132,162	3,550,900
13 Refunds, awards, and indemnities.....	2,405	2,500	2,500
15 Taxes and assessments.....	12,769	12,000	12,000
Subtotal.....	13,239,008	13,706,262	8,125,000
Deduct charges for quarters and subsistence.....	322,045	325,000	325,000
Total direct obligations.....	12,916,963	13,381,262	7,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	190,000	300,000	300,000
07 Other contractual services.....	10,000	15,000	15,000
08 Supplies and materials.....	423,419	685,000	685,000
Total obligations payable out of reimbursements from other accounts.....	623,419	1,000,000	1,000,000
Obligations incurred.....	13,540,382	14,381,262	8,800,000
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	26		
Full-time equivalent of all other positions.....	14		
Average number of all employees.....	31		
Number of employees at end of year.....	16		
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,893		
Average grade.....	GS-7.7		
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$90,568		
Positions other than permanent.....	55,661		
Regular pay in excess of 52-week base.....	334		
Payment above basic rates.....	44,285		
Total personal services (see Consolidated schedule).....	190,848		
02 Travel.....	23,471		
03 Transportation of things.....	7,950		
04 Communication services.....	670		
05 Rents and utility services.....	7,342		
06 Printing and reproduction.....	259		
07 Other contractual services.....	10,737	\$109,050	
08 Supplies and materials.....	18,748		
09 Equipment.....	265		
15 Taxes and assessments.....	1,149		
Subtotal.....	261,439	109,050	
Deduct charges for quarters and subsistence.....	86		
Total direct obligations.....	261,353	109,050	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	498		
Obligations incurred.....	261,851	109,050	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	383	323	313
Full-time equivalent of all other positions.....	119	105	105
Average number of all employees.....	431	375	375
Number of employees at end of year.....	630	590	590
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,918	\$5,064	\$5,150
Average grade.....	GS-7.9	GS-7.9	GS-7.9
Ungraded positions: Average salary.....	\$6,565	\$6,551	\$6,547
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,685,895	\$1,600,000	\$1,600,000
Positions other than permanent.....	760,873	700,000	700,000
Regular pay in excess of 52-week base.....	46,342	45,000	45,000
Payment above basic rates.....	660,918	605,000	605,000
Total personal service obligations.....	3,154,028	2,950,000	2,950,000
<i>Direct Obligations</i>			
01 Personal services.....	2,964,028	2,650,000	2,650,000
02 Travel.....	288,152	265,000	265,000
03 Transportation of things.....	301,049	290,000	290,000
04 Communication services.....	7,313	7,000	7,000
05 Rents and utility services.....	56,240	20,000	20,000
06 Printing and reproduction.....	2,606	2,600	2,600
07 Other contractual services.....	59,499	184,050	75,000
08 Supplies and materials.....	1,160,068	1,200,000	1,200,000
09 Equipment.....	856,631	50,000	50,000
10 Lands and structures.....	7,788,538	9,132,162	3,550,900
13 Refunds, awards, and indemnities.....	2,405	2,500	2,500
15 Taxes and assessments.....	13,918	12,000	12,000
Subtotal.....	13,500,447	13,815,312	8,125,000
Deduct charges for quarters and subsistence.....	322,131	325,000	325,000
Total direct obligations.....	13,178,316	13,490,312	7,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	190,000	300,000	300,000
07 Other contractual services.....	10,000	15,000	15,000
08 Supplies and materials.....	423,917	685,000	685,000
Total obligations payable out of reimbursements from other accounts.....	623,917	1,000,000	1,000,000
Obligations incurred.....	13,802,233	14,490,312	8,800,000

Operation and Maintenance of Roads, Alaska, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	250	245	245
Full-time equivalent of all other positions.....	100	100	100
Average number of all employees.....	281	290	290
Number of employees at end of year.....	300	300	300
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,921	\$5,064	\$5,150
Average grade.....	GS-7.9	GS-7.9	GS-7.9
Ungraded positions: Average salary.....	\$6,565	\$6,551	\$6,547
<i>01 Personal services:</i>			
Permanent positions.....	\$1,077,684	\$1,155,000	\$1,155,000
Positions other than permanent.....	592,479	600,000	600,000
Regular pay in excess of 52-week base.....	38,646	45,000	45,000
Payment above basic rates.....	484,994	550,000	550,000
Total personal services (see Consolidated schedule).....	2,193,863	2,350,000	2,350,000
02 Travel.....	88,227	90,000	90,000
03 Transportation of things.....	97,700	100,000	100,000
04 Communication services.....	6,642	7,000	7,000
05 Rents and utility services.....	16,299	15,000	15,000
06 Printing and reproduction.....	2,347	2,500	2,500
07 Other contractual services.....	46,990	62,000	62,000
08 Supplies and materials.....	182,818	198,000	198,000
09 Equipment.....	152,122	360,000	360,000
10 Lands and structures.....	280,488	396,000	396,000
13 Refunds, awards, and indemnities.....	801	1,000	1,000
15 Taxes and assessments.....	12,769	13,000	13,000
Subtotal.....	3,081,006	3,594,500	3,594,500
Deduct charges for quarters and subsistence.....	81,006	94,500	94,500
Obligations incurred.....	3,000,000	3,500,000	3,500,000

OFFICE OF TERRITORIES—Continued

Consolidated schedule of personal services paid from funds for construction and maintenance of roads in Alaska

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....	1	\$4,955				
GS-5. Range \$3,410 to \$4,160.....	1	3,785				
Total permanent, departmental.....	2	8,740				
Deduct lapses.....		196				
Net permanent, departmental (average number, net salary).....	2	8,544				
Regular pay in excess of 52-week base.....		19				
All personal services, departmental.....		8,563				
Field:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800: Commissioner of roads for Alaska.....			1	\$12,000	1	\$12,000
GS-15. Range \$10,800 to \$11,800: Commissioner of roads for Alaska.....	1	11,300				
Chief engineer.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600: Chief, administrative division.....	1	9,600	1	9,600	1	9,800
Chief, engineering division.....	1	9,800	1	10,000	1	10,000
Chief, operations division.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360: Chief, bridge design branch.....	1	8,560	1	8,560	1	8,760
Chief, survey and road design branch.....	1	8,560	1	8,560	1	8,760
Contract engineer.....	1	8,760	1	8,960	1	8,960
District engineer.....	4	33,840	3	25,680	3	26,080
Highway engineer.....	1	8,560				
Highway bridge engineer.....	1	8,560				
GS-12. Range \$7,040 to \$8,040: Assistant chief, administrative division.....	1	7,040	1	7,040	1	7,240
District engineer.....	1	7,440	1	7,640	1	7,640
Assistant district engineer.....	3	21,920	3	21,920	3	22,520
Auditor.....	1	7,440	1	7,440	1	7,640
Bridge engineer.....	1	7,040	1	7,040	1	7,240
Cost research engineer.....	1	7,240	1	7,440	1	7,440
Finance officer.....	1	7,040	1	7,240	1	7,240
Highway engineer.....	4	29,160	4	29,160	4	29,960
Materials engineer.....	1	7,240	1	7,440	1	7,440
Realty officer.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940: Accountant.....	1	6,940				
Administrative officer.....	2	12,080	2	12,080	2	12,480
Construction engineer.....	1	6,140	1	6,140	1	6,340
Highway engineer.....	12	72,480	11	66,540	11	67,340
Materials engineer.....	1	5,940	1	5,940	1	6,140
Personnel officer.....	1	6,540	1	6,540	1	6,740
Realty officer.....	1	5,940	1	5,940	1	5,940
Resident engineer.....	4	25,160				
Safety engineer.....	1	6,140	1	6,340	1	6,340
Supply officer.....	1	6,140	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,250: Administrative officer.....	1	6,125	1	6,250	1	6,250
Highway design engineer.....	1	5,500				
GS-9. Range \$5,060 to \$5,810: Accountant.....	3	16,055	2	10,995	2	11,120
Administrative assistant.....	1	5,685	1	5,810	1	5,810
Administrative officer.....	1	5,310	1	5,435	1	5,560
Assistant supply officer.....	1	5,435	1	5,560	1	5,685
Bridge engineer.....	5	26,050	4	21,490	4	21,990
Construction superintendent.....	1	5,310				
Highway design engineer.....	4	21,365	4	21,740	4	22,115
Highway engineer.....	21	108,885	16	84,960	16	86,960
Personnel assistant.....	1	5,310	1	5,435	1	5,560
Property and supply supervisor.....	1	5,185	1	5,310	1	5,435
Voucher examining supervisor.....	1	5,060	1	5,060	1	5,185
GS-8. Range \$4,620 to \$5,370.....	5	23,975	5	24,600	5	25,100
GS-7. Range \$4,205 to \$4,955.....	56	240,730	50	220,875	50	221,550
GS-6. Range \$3,795 to \$4,545.....	32	126,190	24	97,955	24	100,955
GS-5. Range \$3,410 to \$4,160.....	31	109,960	26	95,160	26	98,410
GS-4. Range \$3,175 to \$3,655.....	16	51,815	12	39,940	12	40,900
GS-3. Range \$2,950 to \$3,430.....	2	6,140				
Ungraded positions at hourly rates: Rates equivalent to \$5,060 or above:						
Carpenter.....	9	59,157	7	46,011	7	46,011
Carpenter helper.....	3	17,346	2	11,564	2	11,564
Cook, grade 1.....	2	10,732	2	10,732	2	10,732
Cook, grade 2.....	8	44,928	6	33,696	6	33,696
Cook, grade 3.....	3	17,346	3	17,346	3	17,346
Cook, grade 4.....	8	47,256	6	35,442	6	35,442
Dumpman.....	1	5,824	1	5,824	1	5,824
Electrician.....	2	13,644	2	13,644	2	13,644
Ferryman, grade 1.....	2	11,564	2	11,564	2	11,564
Fireman, grade 1.....	1	6,032	2	12,064	8	48,256
Fireman, grade 2.....	8	50,584	8	50,584	2	12,646
Foreman, grade 1.....	5	33,070	5	33,070	5	33,070
Foreman, grade 2.....	28	184,516	25	173,675	25	173,675
Foreman, grade 3.....	34	240,448	30	212,160	30	212,160
Foreman, mechanic.....	6	42,432	4	28,288	3	21,216
Foreman, general.....	7	52,122	7	52,122	7	52,122
Grader operator, grade 1.....	6	37,938	7	44,261	7	44,261
Grader operator, grade 2 (motor).....	39	\$261,222	36	\$241,128	36	\$241,128
Laborer.....	13	75,166	12	69,384	10	57,820

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,060 or above—Continued						
Machinist.....	1	6,947	2	13,894	2	13,894
Mechanic, automotive.....	21	137,151	20	130,620	20	130,620
Mechanic, district.....	4	30,120	4	30,120	4	30,120
Mechanic, supervisor.....	3	20,841	3	20,841	3	20,841
Mechanic, heavy duty.....	67	457,074	65	443,430	60	409,320
Mechanic, master.....	1	7,654	1	7,654	1	7,654
Mechanic helper, heavy duty.....	5	30,990	5	30,990	4	24,792
Oilier.....	3	18,594	3	18,594	3	18,594
Painter.....	1	6,466	2	12,812	2	12,812
Partsman.....	13	81,666	12	75,384	12	75,384
Piledriver operator.....	2	13,812	1	6,906	1	6,906
Plumber-steamfitter.....	2	13,644	2	13,644	2	13,644
Powderman.....	2	12,646	2	12,646	2	12,646
Pumping plant operator.....	1	6,323	6	37,938	6	37,938
Shovel operator, grade 1.....	2	13,396	4	26,792	3	20,094
Shovel operator, grade 2.....	11	75,966	10	69,060	10	69,060
Signpainter.....	1	6,573	1	6,573	1	6,573
Timekeeper.....	10	59,900	10	59,900	10	59,900
Tire repairman.....	2	12,064	2	12,064	2	12,064
Tire repair supervisor.....	1	6,614	1	6,614	1	6,614
Tournapull operator.....	1	6,698	6	33,490	5	33,490
Tractor operator, grade 1.....	14	88,522	10	63,230	10	63,230
Tractor operator, grade 2.....	39	261,222	35	234,430	35	234,430
Truck driver, less than 2½ tons.....	18	107,082	20	118,980	20	118,980
Truck driver, 2½ tons or more.....	18	113,814	24	151,752	24	151,752
Wagon drill operator.....	1	6,323	3	18,969	3	18,969
Warehouseman.....	2	12,396	6	37,188	6	37,188
Watchman.....	6	34,692	6	34,692	6	34,692
Rates equivalent to less than \$5,060.....	1	4,950	1	4,950	1	4,950
Total permanent, field.....	676	4,046,982	628	3,824,211	618	3,773,633
Deduct lapses.....	161	1,029,364	108	674,211	98	623,633
Net permanent, field (average number, net salary).....	515	3,017,618	520	3,150,000	520	3,150,000
Positions other than permanent:						
Temporary employment.....	1,352	490	1,299	000	1,299	000
Part-time employment.....		762		1,000		1,000
Regular pay in excess of 52-week base.....		84,988		90,000		90,000
Payment above basic rates:						
Overtime and holiday pay.....		868,298		880,000		880,000
Additional pay for service abroad.....		277,614		275,000		275,000
All personal services, field.....		5,601,770		5,695,000		5,695,000
01 Personal services.....		5,610,333		5,695,000		5,695,000
Salaries and wages in the foregoing schedule are distributed as follows:						
"Construction of roads, Alaska":						
Contract obligations.....	2,773	180	2,650	000	2,650	000
Reimbursable obligations.....		190,000		300,000		300,000
Allocation to Bureau of Public Roads.....		190,848				
"Operation and maintenance of roads, Alaska":						
	2,193,803		2,350,000		2,350,000	
"Funds contributed for improvement of roads, bridges and trails, Alaska":						
	262,502		395,000		395,000	
Miscellaneous						
Virgin Islands Public Works, Office of Territories						
OBLIGATIONS BY OBJECTS						
Object classification	1954 actual		1955 estimate		1956 estimate	
Total number of permanent positions.....		13		12		12
Average number of all employees.....		12		12		11
Number of employees at end of year.....		11		11		
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$5,522		\$5,592		\$5,700
Average grade.....		GS-7.8		GS-7.7		GS-7.7
01 Personal services:						
Permanent positions.....		\$63,597		\$66,476		\$68,976
Positions other than permanent.....				500		
Regular pay in excess of 52-week base.....		262		297		
Payment above basic rates.....		4,403		10,277		6,594
Total personal services.....		68,262		77,550		75,570
02 Travel.....		2,930		3,750		3,750
03 Transportation of things.....		61		100		2,080
04 Communication services.....		1,037		1,100		1,100
05 Rents and utility services.....		93		150		150
06 Printing and reproduction.....		495		500		500
07 Other contractual services.....		1,196		1,500		1,500
08 Supplies and materials.....		525		800		800
09 Equipment.....		26		100		100
10 Lands and structures.....		774,847		547,268		
15 Taxes and assessments.....		88		100		100
Obligations incurred.....		849,560		632,918		85,650

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Engineer.....	2	\$17,920	2	\$17,920	2	\$18,360
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	1	4,035				
GS-3. Range \$2,950 to \$3,430.....	1	3,430	1	3,430	1	2,430
Total permanent, departmental.....	5	29,930	4	25,895	4	26,335
Deduct lapses.....	0.5	3,168		525		
Add terminal leave in excess of lapses.....						5,417
Net permanent, departmental (average number, net salary).....	4.5	26,822	4	25,370	4	31,752
Positions other than permanent: Intermittent employment.....				500		
Regular pay in excess of 52-week base.....		104		100		
All personal services, departmental.....		26,926		25,970		31,752
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
District engineer.....	1	9,600	1	9,800	1	9,800
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	8,040	1	8,040	1	8,360
GS-10. Range \$5,500 to \$6,250:						
Construction inspector.....	1	5,500	1	5,500	1	5,625
GS-8. Range \$4,620 to \$5,370.....	1	4,620	1	4,620	1	4,745
GS-7. Range \$4,205 to \$4,955.....	1	4,705	1	4,830	1	4,955
GS-6. Range \$3,795 to \$4,545.....	1	3,795				
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1	3,175	1	3,255
GS-2. Range \$2,750 to \$3,230.....			1	2,750	1	2,830
GS-1. Range \$2,500 to \$2,980.....	1	2,420	1	2,490	1	2,500
Total permanent, field.....	8	41,855	8	41,205	8	42,070
Deduct lapses.....	1	5,080		99	1	4,816
Net permanent, field (average number, net salary).....	7	36,775	8	41,106	7	37,224
Regular pay in excess of 52-week base.....		158		197		
Payment above basic rates: Additional pay for service abroad.....		4,403		10,277		6,594
All personal services, field.....		41,336		51,580		43,818
01 Personal services.....		68,262		77,550		75,570

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
06 Printing and reproduction.....	\$426	\$3,400	\$3,400
07 Other contractual services.....	5,447	2,600	2,600
08 Supplies and material.....	1,154	900	900
Total obligations payable out of reimbursements from other accounts.....	23,325	14,000	14,000
Total obligations.....	1,914,876	2,018,153	2,095,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Secretary.....	1	\$22,500	1	\$22,500	1	\$22,500
Under Secretary.....	1	17,500	1	17,500	1	17,500
Assistant secretary.....	3	45,000	3	45,000	3	45,000
General schedule grades:						
GS-18. Range \$14,800:						
Administrative assistant secretary.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Director, technical review staff.....	1	13,000	1	13,200	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Assistant to the secretary.....	1	12,000	2	24,200	2	24,200
GS-15. Range \$10,800 to \$11,800:						
Special assistant to the secretary.....	1	11,050	1	10,800	1	11,050
Assistant to the secretary.....	1	10,080				
Staff assistant.....	1	11,300	1	11,300	1	11,550
Special assistant to the under secretary.....	1	10,800	1	10,800	1	11,050
Special assistant to the assistant secretary.....	1	10,800	1	11,050	1	11,050
General engineer.....	2	21,850	1	11,300	1	11,300
Special assistant to the assistant secretary.....	1	11,050	1	11,050	1	11,300
Staff assistant.....	2	22,350	2	22,350	2	22,850
Special assistant to the assistant secretary.....	1	10,800	1	11,050	1	11,050
Staff assistant.....	2	22,850	1	11,800	1	11,800
Assistant director, technical review staff.....	1	11,300	1	11,300	1	11,550
Staff assistant.....	6	67,800	6	68,300	6	69,300
Assistant to administrative assistant secretary.....	1	10,800				
Director, division of budget and finance.....	1	10,800	1	11,050	1	11,300
Director, division of management research.....	1	11,050	1	11,050	1	11,300
Director, division of property management.....	1	11,300	1	11,550	1	11,550
Director, division of personnel management.....	1	11,050	1	11,300	1	11,300
Director, division of administrative services.....	1	11,300	1	11,550	1	11,800
Director, division of security.....	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Special assistant to secretary.....			1	9,600	1	9,800
Information and editorial specialist general.....	1	10,200				
Assistant director, division of information.....			1	10,200	1	10,400
Program specialist, water and power.....	1	10,600	1	10,600	1	10,200
Electrical engineer, water and power.....	1	9,600	1	9,600	1	9,800
Commodity industry analyst.....			1	9,600	1	9,600
Staff assistant, minerals.....	1	9,600	1	9,600	1	9,600
Staff assistant, public land management.....	2	19,600	3	29,200	4	39,400
Planning reports specialist, technical review staff.....	1	10,600	1	9,600	1	9,600
International activities assistant.....	1	10,600	1	10,600	1	10,600
Industrial specialist, technical review staff.....	1	9,600	1	9,600	1	9,600
Confidential assistant, technical review staff.....	1	10,600	1	10,600	1	10,600
Staff assistant, technical review staff.....	6	60,200	8	80,200	8	81,000
Assistant to administrative assistant secretary.....			1	9,600	1	9,600
Investigator general, budget and finance.....	1	9,800	1	9,800	1	10,000
Budget examiner, budget and finance.....	2	19,800	2	19,200	2	19,600
Finance examiner, budget and finance.....	2	19,800	2	20,200	2	20,400
Organization and methods examiner.....	1	10,000	1	10,200	1	10,200
Assistant director, property management.....	1	10,600	1	10,000	1	10,200
Assistant director, division of personnel.....	1	9,600	1	9,600	1	9,600
Safety engineer, division of personnel.....					1	9,600
Supervising training officer, division of personnel.....	1	10,000	1	10,000	1	10,200
Chief classification officer, division of personnel.....	1	10,600	1	10,600	1	10,600
Assistant director, division of administrative services.....	1	10,000	1	10,200	1	10,400
Confidential assistant, division of security.....	1	9,600	1	9,600	1	9,800

ADMINISTRATION, DEPARTMENT OF THE INTERIOR

Salaries and Expenses, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	293	291	302
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	269	271	279
Number of employees at end of year.....	263	275	285
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,205	\$6,280	\$6,358
Average grade.....	GS-8.7	GS-9.0	GS-9.1
Personal service obligations:			
Permanent positions.....	\$1,695,777	\$1,728,818	\$1,798,523
Positions other than permanent.....	25,165	24,500	24,500
Regular pay in excess of 52-week base.....	7,388	7,040	7,330
Payment above basic rates.....	4,095	3,000	3,000
Total personal service obligation.....	1,732,425	1,763,358	1,833,353
<i>Direct Obligations</i>			
01 Personal services.....	1,720,785	1,757,358	1,827,353
02 Travel.....	44,909	92,912	99,764
03 Transportation of things.....	36	200	200
04 Communication services.....	32,009	31,061	31,061
05 Rents and utility services.....	1,658	1,600	1,600
06 Printing and reproduction.....	40,007	56,153	56,153
07 Other contractual services.....	24,112	29,828	29,828
Services performed by other agencies.....	8,727	9,000	9,000
08 Supplies and materials.....	13,234	17,516	17,516
09 Equipment.....	3,909	6,925	6,925
13 Refunds, awards and indemnities.....	209		
15 Taxes and assessments.....	1,956	1,600	1,600
Total direct obligations.....	1,891,551	2,004,153	2,081,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	11,640	6,000	6,000
02 Travel.....	3,656	1,000	1,000
04 Communication services.....	1,002	100	100

ADMINISTRATION, DEPARTMENT OF THE INTERIOR—Continued

Salaries and Expenses, Office of the Secretary of the Interior—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Administrative assistant	1	\$8,360	1	\$8,360	1	\$8,560
Information and editorial specialist	1	8,760	1	8,960	1	8,960
Administrative assistant, division of information	1	8,360				
Electrical engineer, water and power			1	8,360	1	8,360
Staff assistant, public land management	1	8,360				
Staff assistant, technical review staff	2	16,720	2	16,920	2	16,920
Placement control officer	1	8,360				
Budget examiner	3	26,080	3	26,080	3	26,480
Finance examiner	2	17,520	1	8,760	2	17,320
Organization and methods examiner	2	17,920	2	18,120	3	26,680
Property management analyst	2	17,520	2	17,520	2	17,920
Position classifier, division of personnel	2	17,920	2	17,920	2	18,320
Chief, branch of employees relations, division of personnel	1	8,760	1	8,760	1	8,960
Chief, branch of employment, division of personnel	1	8,560	1	8,760	1	8,760
Assistant to director, division of personnel	1	8,360	1	8,360	1	8,560
Labor relations representative, division of personnel	1	8,760	1	8,760	1	8,960
Inspection officer, division of personnel	1	8,760	1	8,760	1	8,960
Personnel officer, division of administrative services	1	8,760	1	8,760	1	8,960
Budget and finance officer, division of administrative services	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Executive assistant to secretary	1	7,240	1	7,440	1	7,440
Information and editorial specialist	1	7,640	1	7,640	1	7,840
Executive assistant, technical review staff	1	7,840	1	7,840	1	8,040
Finance examiner	1	7,440	1	7,640	1	7,640
Investigator general	2	14,880	2	14,880	2	15,280
Employees relations officer, management research	1	7,640	1	7,640	1	7,840
Placement officer, division of personnel	2	14,480	2	14,680	2	15,080
Position classifier	1	7,240	1	7,240	1	7,440
Inspector of personnel	1	8,040	1	8,040	1	8,040
Assistant to director, division of administrative services	1	7,640	1	7,640	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Executive assistant to under secretary	1	5,940	1	6,140	1	6,140
Organization and methods examiner	2	12,080	2	12,080	2	12,280
Budget examiner	1	6,140	1	6,340	1	6,340
Investigator general	1	6,540	1	6,540	3	18,620
Special assistant to director, division of personnel	1	6,740	1	6,940	1	6,940
Personal technician, division of personnel	1	6,140	1	6,340	1	6,340
Employees relations officer, division of personnel	1	6,340	1	6,340	1	6,540
Personnel assistant, division of personnel	1	6,140	1	6,340	1	6,340
Personnel technician, division of administrative services	1	6,540	1	6,540	1	6,740
Chief, accounting unit, division of administrative services	1	6,140	1	6,340	1	6,540
Chief, budget unit, division of administrative services	1	6,340	1	6,540	1	6,740
Museum curator	1	6,140	1	6,340	1	6,340
Special assistant to director, division of administrative services	1	6,140	1	6,340	1	6,540
Position classifier, division of administrative services	1	6,540	1	6,540	1	6,740
Space analyst, division of administrative services	1	6,140	1	6,340	1	6,540
Records management officer, division of administrative services	1	5,940	1	6,140	1	6,340
Chief, printing section, division of administrative services	1	6,940	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Personal assistant to Secretary	1	5,500	2	11,750	2	11,750

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	3	\$17,555	3	\$17,555	3	\$17,680
Confidential assistant	1	5,060	1	5,185	1	5,310
Administrative assistant, water and power	1	5,060	1	5,060	1	5,185
Business economist, minerals	1	5,185	1	5,185	1	5,310
Administrative assistant, minerals	1	5,810	1	5,810	1	5,810
Administrative assistant, land management	1	5,810	1	5,810	1	5,810
Research assistant, technical review staff	1	5,185	1	5,310	1	5,435
Administrative assistant, technical review staff	1	5,810	1	5,810	1	5,810
Administrative assistant	1	5,185	1	5,310	1	5,435
Finance examiner	1	5,060	1	5,060	1	5,185
Budget examiner	1	5,435	1	5,060	1	5,185
Employees relations assistant, management research	1	5,810	1	5,810	1	5,810
Organization and methods examiner	1	5,060	1	5,060	1	5,185
Junior property analyst					1	5,060
Personnel assistant, division of personnel	2	10,245	2	10,495	2	10,745
Placement officer, division of personnel	1	5,435				
Personnel assistant, division of administrative services	1	5,435	1	5,435	1	5,560
Assistant to chief, central services, division of administrative services	1	5,310	1	5,435	1	5,560
Assistant chief, accounting, unit, division of administrative services	1	5,185	1	5,310	1	5,435
Property control officer, division of administrative services	1	5,560	1	5,685	1	5,810
GS-8. Range \$4,620 to \$5,370:	4	19,730	3	15,360	3	15,610
GS-7. Range \$4,205 to \$4,955:	23	106,465	25	117,000	25	118,750
GS-6. Range \$3,795 to \$4,545:	16	68,095	15	65,425	15	66,675
GS-5. Range \$3,410 to \$4,160:	45	174,145	45	177,075	46	183,735
GS-4. Range \$3,175 to \$3,655:	20	68,380	19	65,925	22	76,570
GS-3. Range \$2,950 to \$3,450:	14	46,500	14	47,300	14	47,700
GS-2. Range \$2,750 to \$3,230:	7	22,610	7	22,650	7	22,890
GS-1. Range \$2,500 to \$2,980:	10	29,040	10	29,720	10	30,440
Ungraded positions at rates equivalent to less than \$5,060	9	29,341	8	26,249	8	26,729
Total permanent, departmental	289	1,812,581	287	1,823,809	298	1,915,414
Deduct lapses	22	6,139,592	18	6,118,636	22	141,111
Net permanent, departmental (average number, net salary)	266.4	1,672,989	268.4	1,705,173	276	1,774,303
Positions other than permanent:						
Temporary employment		9,280				
Intermittent employment		15,885		24,500		24,500
Regular pay in excess of 52-week base		7,261		6,940		7,230
Payment above basic rates:						
Overtime and holiday pay		4,091		3,000		3,000
Nightwork differential		4				
All personal services, departmental		1,709,510		1,739,613		1,809,033
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director, field office	1	10,800	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Staff assistant	1	9,800	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Electrical engineer	1	8,560	1	8,560	1	8,760
GS-5. Range \$3,410 to \$4,160:						
	1	3,960	1	4,035	1	4,160
Total permanent, field	4	33,120	4	33,245	4	33,820
Deduct lapses	1.2	10,332	1	9,600	1	9,600
Net permanent, field (average number, net salary)	2.8	2,788	3	23,645	3	24,220
Regular pay in excess of 52-week base		127		100		100
All personal services, field		22,915		23,745		24,320
01 Personal services		1,732,425		1,763,358		1,833,353
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,720,785		1,757,358		1,827,353
Obligations payable out of reimbursements from other accounts		11,640		6,000		6,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

BUREAU OF INDIAN AFFAIRS

Operation and Maintenance, Indian Irrigation Systems

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	424	453	458
Full-time equivalent of all other positions.....	69	54	52
Average number of all employees.....	401	425	442
Number of employees at end of year.....	478	450	450

Average salaries and grades:

General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Ungraded positions: Average salary.....	\$3,596	\$3,630	\$3,712

Direct Obligations

Appropriated funds:

01 Personal services:			
Permanent positions.....	\$1,165,660	\$1,322,878	\$1,359,171
Positions other than permanent.....	243,784	192,513	187,582
Regular pay in excess of 52-week base.....	4,352	5,010	5,150
Payment above basic rates.....	19,157	16,423	17,370

Total personal services (see Consolidated schedule under current authorizations).....	1,432,953	1,536,824	1,569,273
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02 Travel.....	3,233	3,350	3,350
03 Transportation of things.....	11,640	12,350	12,350
04 Communication services.....	6,379	7,450	5,950
05 Rents and utility services.....	\$7,016	97,250	96,750
06 Printing and reproduction.....	77	75	75
07 Other contractual services.....	111,027	194,982	194,560
08 Supplies and materials.....	244,915	286,321	259,649
09 Equipment.....	61,713	92,000	104,300
15 Taxes and assessments.....	3,707	2,160	1,500

Subtotal.....	1,962,660	2,232,762	2,247,757
Deduct charges for quarters and subsistence.....	34,143	20,431	20,431

Total obligations payable from appropriated funds.....	1,928,517	2,212,331	2,227,326
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Reimbursements from non-Federal sources:			
09 Equipment.....	9,523		

Total direct obligations.....	1,938,040	2,212,331	2,227,326
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Obligations Payable Out of Reimbursements From Other Accounts

09 Equipment.....	4,378		
Obligations incurred.....	1,942,418	2,212,331	2,227,326

Power Systems, Indian Irrigation Projects

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	141	154	144
Full-time equivalent of all other positions.....	11	11	11
Average number of all employees.....	140	155	145
Number of employees at end of year.....	164	165	160

Average salaries and grades:

General schedule grades:			
Average salary.....	\$3,988	\$4,077	\$4,118
Average grade.....	GS-5.2	GS-5.5	GS-5.4
Ungraded positions: Average salary.....	\$3,596	\$3,630	\$3,712

Appropriated funds:

01 Personal services:			
Permanent positions.....	\$525,864	\$585,422	\$553,731
Positions other than permanent.....	45,408	45,000	45,000
Regular pay in excess of 52-week base.....	2,170	2,287	2,166
Payment above basic rates.....	21,909	20,545	20,670

Total personal services (see Consolidated schedule under current authorizations).....	595,351	653,254	621,567
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02 Travel.....	2,402	2,900	2,850
03 Transportation of things.....	6,894	6,900	6,750

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Appropriated funds—Continued			
04 Communication services.....	\$5,264	\$5,300	\$5,250
05 Rents and utility services.....	225,001	203,869	177,186
06 Printing and reproduction.....	1,213	1,000	1,000
07 Other contractual services.....	93,960	149,934	102,001
08 Supplies and materials.....	167,798	184,820	187,715
09 Equipment.....	24,947	105,000	105,000
10 Lands and structures.....	24,182	318,500	216,500
15 Taxes and assessments.....	1,822	1,020	500
Subtotal.....	1,148,834	1,632,497	1,426,319
Deduct charges for quarters and subsistence.....	8,689	5,544	5,544
Total obligations payable from appropriated funds.....	1,140,145	1,626,953	1,420,775
Reimbursements from non-Federal sources:			
09 Equipment.....	11,016		
Obligations incurred.....	1,151,161	1,626,953	1,420,775

NATIONAL PARK SERVICE

Educational Expenses, Children of Employees, Yellowstone National Park

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....	1	1	1
Number of employees at end of year.....			
01 Personal services (see Consolidated schedule under current authorizations).....	\$2,376	\$2,052	\$2,094
04 Communication services.....	16		
05 Rents and utility services.....	43		
07 Other contractual services.....	18,915	22,655	22,420
08 Supplies and materials.....	616	1,031	1,031
09 Equipment.....	586		
13 Refunds, awards, and indemnities.....	3,029	4,350	4,871
15 Taxes and assessments.....	20		
Obligations incurred.....	25,601	30,088	30,416

Operation, Management, Maintenance and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	6	6	6
Full-time equivalent of all other positions.....	13	14	6
Average number of all employees.....	15	19	10
Number of employees at end of year.....	30	35	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9
01 Personal services:			
Permanent positions.....	\$12,672	\$22,690	\$16,845
Positions other than permanent.....	48,986	52,117	22,529
Regular pay in excess of 52-week base.....	107	108	64
Payment above basic rates.....	1,246	1,085	1,085
Total personal services (see Consolidated schedule under current authorizations).....	63,011	76,000	40,523
02 Travel.....	1,961	1,000	1,000
03 Transportation of things.....	25	25	25
04 Communication services.....	95	1,200	1,200
05 Rents and utility services.....	5,354	6,000	6,000
06 Printing and reproduction.....	380	400	400
07 Other contractual services.....	92,863	245,275	94,152
08 Supplies and materials.....	9,502	16,000	5,000
09 Equipment.....	3,009	1,000	1,000
15 Taxes and assessments.....	778	1,400	700
Obligations incurred.....	176,978	348,300	150,000

FISH AND WILDLIFE SERVICE

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	28	29	29
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	28	32	32
Number of employees at end of year.....	19	30	30
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions.....	\$142,153	\$152,340	\$154,640
Positions other than permanent.....	567	8,475	9,975
Regular pay in excess of 52-week base.....	503	600	600
Payment above basic rates.....	668	735	435
Total personal service obligations (see Consolidated schedule under current authorizations).....	143,891	162,150	165,650
<i>Direct Obligations</i>			
01 Personal services.....	143,446	161,650	165,150
02 Travel.....	13,808	23,100	19,900
03 Transportation of things.....	168	160	160
04 Communication services.....	742	4,460	4,260
05 Rents and utility services.....	61	700	700
06 Printing and reproduction.....	5,012	4,980	4,480
07 Other contractual services.....	1,996	8,750	3,750
08 Supplies and materials.....	3,469	9,150	8,750
09 Equipment.....	2,031	8,550	9,550
11 Grants, subsidies, and contributions.....	3,571,836	4,523,000	4,572,900
15 Taxes and assessments.....	360	500	400
Total direct obligations.....	3,742,929	4,745,000	4,790,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	445	500	500
Obligations incurred.....	3,743,374	4,745,500	4,790,500
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2	2	2
Number of employees at end of year.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,060	\$5,060	\$5,060
Average grade.....	GS-9.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$4,503	\$5,060	\$5,060
Positions other than permanent.....	1,566	1,125	1,125
Regular pay in excess of 52-week base.....			
Payment above basic rates.....	868	1,265	1,265
Total personal services (see Consolidated schedule under current authorizations).....	6,937	7,450	7,450
02 Travel.....	1,284	900	900
03 Transportation of things.....	38	40	40
04 Communication services.....	17	40	40
06 Printing and reproduction.....		20	20
07 Other contractual services.....	617	250	250
08 Supplies and materials.....	1,078	850	850
09 Equipment.....		450	450
Obligations incurred.....	9,971	10,000	10,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	29	30	30
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	30	34	34
Number of employees at end of year.....	20	31	31
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$146,656	\$157,400	\$159,700
Positions other than permanent.....	2,133	9,600	11,100
Regular pay in excess of 52-week base.....	503	600	600
Payment above basic rates.....	1,536	2,000	1,700
Total personal service obligations (see Consolidated schedule under current authorizations).....	150,828	169,600	173,100
<i>Direct Obligations</i>			
01 Personal services.....	150,383	169,100	172,600
02 Travel.....	15,092	24,000	20,800
03 Transportation of things.....	206	200	200
04 Communication services.....	759	4,500	4,300
05 Rents and utility services.....	61	700	700
06 Printing and reproduction.....	5,012	5,000	4,500
07 Other contractual services.....	2,613	9,000	4,000
08 Supplies and materials.....	4,547	10,000	9,600
09 Equipment.....	2,031	9,000	10,000
11 Grants, subsidies, and contributions.....	3,571,836	4,523,000	4,572,900
15 Taxes and assessments.....	360	500	400
Total direct obligations.....	3,752,900	4,755,000	4,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	445	500	500
Obligations incurred.....	3,753,345	4,755,500	4,800,500

Federal Aid in Wildlife Restoration, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	114	177	136
Full-time equivalent of all other positions.....	1	3	
Average number of all employees.....	107	175	131
Number of employees at end of year.....	112	185	114
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions.....	\$531,159	\$899,568	\$679,340
Positions other than permanent.....	2,662	9,050	1,400
Regular pay in excess of 52-week base.....	2,131	3,300	2,500
Payment above basic rates.....	358	635	685
Total personal service obligations (see Consolidated schedule under current authorizations).....	536,310	912,553	683,925
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	526,521	908,703	679,925
02 Travel.....	46,985	95,489	71,700
03 Transportation of things.....	3,366	3,250	1,350
04 Communication services.....	5,367	19,580	19,880
05 Rents and utility services.....	4,892	8,500	6,600
06 Printing and reproduction.....	9,594	17,100	13,000
07 Other contractual services.....	10,215	18,283	20,400
08 Supplies and materials.....	23,832	27,145	27,645
09 Equipment.....	7,810	6,000	15,300
10 Lands and structures.....			400,000
11 Grants, subsidies, and contributions.....	11,238,155	10,135,151	10,336,800
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	1,214	1,550	1,200
Subtotal.....	11,877,962	11,240,751	11,593,800
Deduct charges for quarters and subsistence.....	2,831	2,800	2,800
Total obligations from appropriated funds.....	11,875,131	11,237,951	11,591,000
Reimbursements from non-Federal sources:			
09 Equipment.....	277	1,500	1,500
Total direct obligations.....	11,875,408	11,239,451	11,592,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
FISH AND WILDLIFE SERVICE—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,789	3,850	4,000
04 Communication services.....	4		
05 Rents and utility services.....	10		
06 Printing and reproduction.....	1,178	500	500
Total obligations payable out of reimbursements from other accounts.....	10,981	4,350	4,500
Obligations incurred.....	11,886,389	11,243,801	11,597,000

ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2	2	2
Number of employees at end of year.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,060	\$5,060	\$5,060
Average grade.....	GS-9.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$4,970	\$5,060	\$5,060
Positions other than permanent.....	663	750	750
Payment above basic rates.....	442	1,265	1,265
Total personal services (see Consolidated schedule under current authorizations).....	6,075	7,075	7,075
02 Travel.....	421	1,100	1,100
03 Transportation of things.....		50	50
04 Communication services.....	19	20	20
05 Rents and utilities.....	200	400	400
07 Other contractual services.....	154	200	200
08 Supplies and materials.....	311	855	855
09 Equipment.....	1,030	300	300
Obligations incurred.....	8,210	10,000	10,000

SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	115	178	137
Full-time equivalent of all other positions.....	2	4	1
Average number of all employees.....	109	177	133
Number of employees at end of year.....	113	186	115

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,665	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions.....	\$536,129	\$904,628	\$684,400
Positions other than permanent.....	3,325	9,800	2,150
Regular pay in excess of 52-week base.....	2,131	3,300	2,500
Payment above basic rates.....	800	1,900	1,950
Total personal service obligations (see Consolidated schedule under current authorizations).....	542,385	919,628	691,000

<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	532,596	915,778	687,000
02 Travel.....	47,407	96,589	72,800
03 Transportation of things.....	3,366	3,300	1,400
04 Communication services.....	5,386	19,600	19,900
05 Rents and utility services.....	5,092	8,900	7,000
06 Printing and reproduction.....	9,594	17,100	13,000
07 Other contractual services.....	10,369	18,483	20,600
08 Supplies and materials.....	24,143	28,000	28,500
09 Equipment.....	8,840	6,300	15,600
10 Lands and structures.....			400,000
11 Grants, subsidies, and contributions.....	11,238,155	10,135,151	10,336,800
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	1,214	1,550	1,200
Subtotal.....	11,886,172	11,250,751	11,603,800
Deduct charges for quarters and subsistence.....	2,831	2,800	2,800
Total obligations from appropriated funds.....	11,883,341	11,247,951	11,601,000
Reimbursements from non-Federal sources:			
09 Equipment.....	277	1,500	1,500
Total direct obligations.....	11,883,618	11,249,451	11,602,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$9,789	\$3,850	\$4,000
04 Communication services.....	4		
05 Rents and utility services.....	10		
06 Printing and reproduction.....	1,178	500	500
Total obligations payable out of reimbursements from other accounts.....	10,981	4,350	4,500
Obligations incurred.....	11,894,599	11,253,801	11,607,000

Management of National Wildlife Refuges, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
Total number of permanent positions.....	31	38	104
Full-time equivalent of all other positions.....	133	77	45
Average number of all employees.....	163	115	150
Number of employees at end of year.....	137	100	130
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions.....	\$135,784	\$185,687	\$436,800
Positions other than permanent.....	399,437	232,207	132,200
Regular pay in excess of 52-week base.....	434	1,400	1,500
Payment above basic rates.....	9,114	9,000	9,000
Total personal service obligations (see Consolidated schedule under current authorizations).....	544,869	428,294	579,500
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	544,838	428,294	579,500
02 Travel.....	39,585	49,000	64,000
03 Transportation of things.....	14,853	14,156	19,500
04 Communication services.....	20,433	9,200	20,000
05 Rents and utility services.....	25,743	30,000	46,900
06 Printing and reproduction.....	41,553	3,500	3,400
07 Other contractual services.....	203,315	216,000	234,900
08 Supplies and materials.....	400,992	239,300	381,100
09 Equipment.....	242,994	188,000	159,700
10 Lands and structures.....	159,995	823,200	360,000
15 Taxes and assessments.....	7,078	5,000	6,000
Total obligations from appropriated funds.....	1,701,379	2,005,650	1,875,000
Reimbursements from non-Federal sources:			
09 Equipment.....	14,327	15,000	15,000
Total direct obligations.....	1,715,706	2,020,650	1,890,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	31		
02 Travel.....	676		
07 Other contractual services.....	854		
Total obligations payable out of reimbursements from other accounts.....	1,561		
Obligations incurred.....	1,717,267	2,020,650	1,890,000

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	494	660	589
Full-time equivalent of all other positions.....	137	181	68
Average number of all employees.....	603	827	647
Number of employees at end of year.....	714	900	625

FISH AND WILDLIFE SERVICE—Continued

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
FISH AND WILDLIFE SERVICE—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,819	\$4,046	\$4,067
Personal service obligations:			
Permanent positions.....	\$2,135,747	\$2,917,800	\$2,708,492
Positions other than permanent.....	412,279	547,300	207,100
Regular pay in excess of 52-week base.....	8,213	13,300	10,200
Payment above basic rates.....	2,453	4,749	4,225
Total personal service obligations (see Consolidated schedule under current authorizations).....	2,558,692	3,483,149	2,930,017
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,554,932	3,459,649	2,906,517
02 Travel.....	184,106	221,400	198,900
03 Transportation of things.....	34,001	41,200	33,000
04 Communication services.....	41,325	55,800	52,400
05 Rents and utility services.....	32,283	40,000	28,800
06 Printing and reproduction.....	17,292	23,500	18,475
07 Other contractual services.....	269,276	376,200	226,500
08 Supplies and materials.....	574,701	748,201	355,855
09 Equipment.....	296,363	472,300	142,000
10 Lands and structures.....	422,018	1,627,780	356,000
13 Refunds, awards, and indemnities.....	1,860	1,000	500
15 Taxes and assessments.....	13,787	16,050	13,058
Subtotal.....	4,441,944	7,083,080	4,362,000
Deduct charges for quarters and subsistence.....	34,857	44,400	31,000
Total obligations from appropriated funds.....	4,407,087	7,038,680	4,331,000
Reimbursements from non-Federal sources:			
09 Equipment.....	17,097	20,000	20,000
Total direct obligations.....	4,424,184	7,058,680	4,351,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,760	23,500	23,500
02 Travel.....	6,721	8,500	8,500
03 Transportation of things.....	145	500	500
04 Communication services.....		100	100
05 Rents and utility services.....		100	100
06 Printing and reproduction.....		300	300
07 Other contractual services.....	2,758	4,150	4,150
08 Supplies and materials.....	359	800	800
15 Taxes and assessments.....		50	50
Total obligations payable out of reimbursements from other ac- counts.....	13,743	38,000	38,000
Obligations incurred.....	4,437,927	7,096,680	4,389,000

ALLOCATION TO POST OFFICE DEPARTMENT

Total number of permanent positions.....	5	7	7
Average number of all employees.....	5	7	7
Number of employees at end of year.....	5	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,095	\$4,126	\$4,185
Average grade.....	GS-4.8	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$20,509	\$28,896	\$29,308
Regular pay in excess of 52-week base.....	78	100	100
Payment above basic rates.....	2		
Total personal services (see Con- solidated schedule under cur- rent authorizations).....	20,589	28,996	29,408
04 Communication services.....		100	100
06 Printing and reproduction.....	9,445	9,700	9,275
07 Other contractual services.....	124,360	130,000	130,000
08 Supplies and materials.....		154	150
15 Taxes and assessments.....	59	50	67
Obligations incurred.....	154,462	169,000	169,000

SUMMARY

Summary of Personal Services

Total number of permanent positions.....	499	667	596
Full-time equivalent of all other positions.....	137	181	68
Average number of all employees.....	608	834	654
Number of employees at end of year.....	719	907	632

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,819	\$4,046	\$4,067
Personal service obligations:			
Permanent positions.....	\$2,156,256	\$2,946,696	\$2,737,800
Positions other than permanent.....	412,279	547,300	207,100
Regular pay in excess of 52-week base.....	8,291	13,400	10,300
Payment above basic rates.....	2,455	4,749	4,225
Total personal service obligations (see Consolidated schedule under current authorizations).....	2,579,281	3,512,145	2,959,425
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,575,521	3,488,045	2,935,925
02 Travel.....	184,106	221,400	198,900
03 Transportation of things.....	34,001	41,200	33,000
04 Communication services.....	41,325	55,900	52,500
05 Rents and utility services.....	32,283	40,000	28,800
06 Printing and reproduction.....	26,737	33,200	27,750
07 Other contractual services.....	393,645	506,200	356,500
08 Supplies and materials.....	574,701	748,355	356,000
09 Equipment.....	296,363	472,300	142,000
10 Lands and structures.....	422,018	1,627,780	386,000
13 Refunds, awards, and indemnities.....	1,860	1,000	500
15 Taxes and assessments.....	13,846	16,100	13,125
Subtotal.....	4,596,406	7,252,080	4,531,000
Deduct charges for quarters and subsistence.....	34,857	44,400	31,000
Total obligations from appropriated funds.....	4,561,549	7,207,680	4,500,000
Reimbursements from non-Federal sources:			
09 Equipment.....	17,097	20,000	20,000
Total direct obligations.....	4,578,646	7,227,680	4,520,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,760	23,500	23,500
02 Travel.....	6,721	8,500	8,500
03 Transportation of things.....	145	500	500
04 Communication services.....		100	100
05 Rents and utility services.....		100	100
06 Printing and reproduction.....		300	300
07 Other contractual services.....	2,758	4,150	4,150
08 Supplies and materials.....	359	800	800
15 Taxes and assessments.....		50	50
Total obligations payable out of reimbursements from other ac- counts.....	13,743	38,000	38,000
Total obligations.....	4,592,389	7,265,680	4,558,000

Promote and Develop Fishery Products and Research Pertaining to American Fisheries, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		252	339
Full-time equivalent of all other positions.....		20	6
Average number of all employees.....		186	330
Number of employees at end of year.....		250	320
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,715	\$4,718
Average grade.....		GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....		\$25,300	\$1,414,300
Positions other than permanent.....		65,500	22,500
Regular pay in excess of 52-week base.....		2,500	3,200
Payment above basic rates.....		6,300	18,100
Total personal services (see Con- solidated schedule under cur- rent authorizations).....		899,600	1,458,100
02 Travel.....		102,700	135,800
03 Transportation of things.....		15,700	15,500
04 Communication services.....		23,600	22,400
05 Rents and utility services.....		28,000	44,700
06 Printing and reproduction.....		41,400	49,000
07 Other contractual services.....		841,200	665,700
08 Supplies and materials.....		271,400	254,000
09 Equipment.....		271,600	145,000
10 Lands and structures.....		500,000	200,000
15 Taxes and assessments.....		4,800	8,900
Obligations incurred.....		3,000,000	3,000,000

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	52	61	56
Average number of all employees.....	40	47	46
Number of employees at end of year.....	41	47	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,819	\$4,933	\$4,946
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Ungraded positions: Average salary.....	\$4,229	\$4,315	\$4,353
01 Personal services:			
Permanent positions.....	\$172,085	\$211,070	\$210,845
Regular pay in excess of 52-week base.....	647	800	855
Payment above basic rates.....	3,308	3,300	3,300
Total personal services (see Consolidated schedule under current authorizations).....	176,040	215,170	215,000
02 Travel.....	18,744	20,000	20,000
03 Transportation of things.....	2,647	3,000	3,000
04 Communication services.....	2,368	2,500	2,900
05 Rents and utility services.....	3,195	3,000	3,000
06 Printing and reproduction.....	18		
07 Other contractual services:	228,143	128,000	56,000
Services performed by other agencies.....	199,617	175,000	175,000
08 Supplies and materials.....	85,831	110,680	132,900
09 Equipment.....	6,896	61,506	14,600
10 Lands and structures.....	15,031	24,000	
15 Taxes and assessments.....	1,533	1,550	1,500
Subtotal.....	740,063	744,400	623,900
Deduct charges for quarters and subsistence.....	3,379	3,000	3,000
Total accrued expenditures.....	736,684	741,400	620,900

BUREAU OF MINES

Development and Operation of Helium Properties, Bureau of Mines

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	346	361	422
Average number of all employees.....	331	357	417
Number of employees at end of year.....	346	358	420
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,561	\$4,705	\$4,730
Average grade.....	GS-6.8	GS-6.9	GS-7.0
Ungraded positions: Average salary.....	\$4,080	\$4,249	\$4,270
01 Personal services:			
Permanent positions.....	\$1,399,180	\$1,554,838	\$1,828,323
Regular pay in excess of 52-week base.....	5,138	5,445	5,945
Payment above basic rates.....	66,252	68,500	73,030
Total personal services.....	1,470,570	1,628,783	1,907,298
02 Travel.....	7,598	8,000	10,000
03 Transportation of things.....	9,475	9,500	11,000
04 Communication services.....	17,685	18,000	21,000
05 Rents and utility services.....	197,383	109,108	110,108
06 Printing and reproduction.....	2,063	2,000	2,000
07 Other contractual services.....	626,086	550,000	604,000
08 Supplies and materials.....	292,417	314,215	393,590
09 Equipment.....	50,459	1,155,925	808,600
10 Lands and structures.....		420,000	
13 Refunds, awards, and indemnities.....	747	18,000	18,000
15 Taxes and assessments.....	13,560	15,000	16,875
Subtotal.....	2,688,043	4,248,531	3,902,471
Deduct charges for quarters and subsistence.....	84,991	55,573	55,573
Total accrued expenditures.....	2,603,052	4,192,958	3,846,898

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant director for helium activities.....	1	1	1
Chief, helium division.....	1	1	1
GS-14. Range \$9,600 to \$10,600:			
Chief, engineering branch.....	1	1	1
Chief, gas fields operations branch.....	1	1	1

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Chief, production branch.....	1	1	1
GS-13. Range \$8,360 to \$9,360:			
Chief, engineering branch.....	1		
Chief, gas fields operations branch.....	1		
Chief, production branch.....	1		
GS-12. Range \$7,040 to \$8,040:			
Chemical engineer.....	1	1	1
Mechanical engineer.....	2	2	2
GS-11. Range \$5,940 to \$6,940:			
Business manager.....	1	1	1
Chemical engineer.....	1	1	1
Mechanical engineer.....	1	1	1
Natural gas engineer.....	1	1	1
Superintendent, helium plant.....	4	5	6
GS-10. Range \$5,500 to \$6,250:			
Business manager.....	1		
GS-9. Range \$5,060 to \$5,810:			
Assistant business manager.....	1	1	1
Assistant superintendent, helium plant.....	4	4	5
Chemical engineer.....	3	3	3
Mechanical engineer.....	1	1	1
Natural gas engineer.....	1	1	1
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,130:			
GS-2. Range \$2,750 to \$3,230:			
Ungraded positions at annual rates less than \$5,060.....	9	22	22
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:	1	1	1
Machinist foreman, maintenance.....	237	237	287
Rates equivalent to less than \$5,060.....	972,688	1,031,049	1,251,320
Total permanent, field.....	346	361	422
Deduct lapses.....	15	4	5
Net permanent, field (average number, net salary).....	331	357	417
Regular pay in excess of 52-week base.....	5,138	5,445	5,945
Payment above basic rates:			
Overtime and holiday pay.....	36,109	37,270	39,800
Nightwork differential.....	30,143	31,230	33,230
01 Personal services.....	1,470,570	1,628,783	1,907,298

OFFICE OF TERRITORIES

*Construction, Alaska Railroad, Office of Territories
Alaska Railroad Revolving Fund, Office of Territories*

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2,447	1,850	1,800
Average number of all employees.....	1,893	1,650	1,600
Number of employees at end of year.....	1,896	1,800	1,750
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,819		
Average grade.....	GS-4.6		
Ungraded positions: Average salary.....	\$6,411	\$6,400	\$6,400
01 Personal services:			
Permanent positions.....	\$12,069,028	\$10,507,000	\$10,187,000
Positions other than permanent.....	66,494	45,000	45,000
Regular pay in excess of 52-week base.....	48,779	35,000	35,000
Payments above basic rates.....	498,243	350,000	350,000
Total personal services.....	12,682,544	10,937,000	10,617,000
02 Travel.....	93,316	75,000	75,000
03 Transportation of things.....	4,874,199	4,077,599	4,802,100
07 Other contractual services.....	682,264	287,900	287,900
09 Equipment.....	2,066,581	1,744,091	1,030,000
10 Lands and structures.....	6,174,959	7,911,323	10,206,502
Subtotal.....	26,573,863	25,032,913	27,018,502
Deduct charges for quarters and subsistence.....	121,314	118,000	115,000
Total accrued expenditures.....	26,452,549	24,914,913	26,903,502

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-6. Range \$3,795 to \$4,545.....	1		
GS-5. Range \$3,410 to \$4,160.....	2		

PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF TERRITORIES—Continued

Construction, Alaska Railroad, Office of Territories—Continued
Alaska Railroad Revolving Fund, Office of Territories—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655	1	\$3,655				
GS-3. Range \$2,950 to \$3,430	1	2,950				
Crafts, protective, and custodial grades						
CPO-3. Range \$2,552 to \$3,032	1	3,032				
Ungraded positions at annual rates of \$5,060 or above:						
Labor relations adviser	1	9,600				
Total permanent, departmental	7	31,727				
Deduct lapses	1	2,949				
Add portion of salaries carried in other position schedules paid from this account				\$147		
Net permanent, departmental (average number, net salary)	6	28,778		147		
Regular pay in excess of 52-week base		111				
All personal services, departmental		28,889		147		
Field:						
Special positions at rates equal to or in excess of \$12,000:						
General manager	1	\$17,999	1	\$17,999	1	\$17,999
Assistant general manager	1	13,000	1	13,000	1	13,000
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Accountant	7	45,682	7	45,682	7	45,682
Accountant, material and supplies	1	6,526	1	6,526	1	6,526
Accountant, terminal services	1	6,713	1	6,713	1	6,713
Accounts receivable clerk	1	5,652	1	5,652	1	5,652
Acting general auditor	1	10,436	1	10,436	1	10,436
Acting superintendent of track and general roadmaster	1	9,084				
Administrative accountant, engineering	1	6,526	1	6,526	1	6,526
Administrative assistant, Seattle	1	5,298	1	5,298	1	5,298
Administrative officer	1	8,918	1	8,918	1	8,918
Agent telegrapher	14	84,533	14	84,533	14	84,533
Anchorage freight agent	1	7,982	1	7,982	1	7,982
Apprentice helpers	7	37,233	7	37,233	7	37,233
Assistant agent	3	20,160	2	13,322	2	13,322
Assistant auditor	1	7,524	1	7,524	1	7,524
Assistant buildings and bridges supervisor	1	7,212	1	7,212	1	7,212
Assistant cashier	2	12,052	1	6,026	1	6,026
Assistant chief dispatcher	2	16,504	2	16,504	2	16,504
Assistant chief engineer	2	20,872	2	20,872	2	20,872
Assistant demurrage clerk	1	5,299	1	5,299	1	5,299
Assistant director of personnel	1	8,668	1	8,668	1	8,668
Assistant file clerk	1	5,298	1	5,298	1	5,298
Assistant foreman	2	11,304	2	11,304	2	11,304
Assistant gang foreman	4	21,276	3	15,957	3	15,957
Assistant maintenance supervisor	1	6,962	1	6,962	1	6,962
Assistant clerk (over, short, and damaged)	1	5,652	1	5,652	1	5,652
Assistant storekeeper	5	30,974	4	24,396	4	24,396
Assistant superintendent, operations	1	10,436	1	10,436	1	10,436
Assistant superintendent, stores and purchases	2	18,626	1	9,313	1	9,313
Assistant superintendent, telephone and telegraph	2	16,462	2	16,462	2	16,462
Assistant timekeeper, operations	1	5,548	1	5,548	1	5,548
Assistant to general manager	1	10,999				
Assistant to real estate and contract agent	1	7,649	1	7,649	1	7,649
Assistant yardmaster	2	15,298	2	15,298	2	15,298
Auditor	1	9,188	1	9,188	1	9,188
Baggage man	7	44,029	7	44,029	7	44,029
Baggage room clerk	2	10,846	2	10,846	2	10,846
Bills collectible clerk	1	5,881	1	5,881	1	5,881
Blacksmith	5	30,755	5	30,755	5	30,755
Blacksmith helper	2	10,638	2	10,638	2	10,638
Blacksmith-welder	1	6,276	1	6,276	1	6,276
Body and fender mechanic	1	6,151	1	6,151	1	6,151
Boilermaker	5	30,755	5	30,755	5	30,755
Boilermaker-Federal inspector	1	6,359	1	6,359	1	6,359
Boilermaker foreman	1	7,690	1	7,690	1	7,690
Boilermaker helper	3	15,957	3	15,957	3	15,957
Boilermaker welder	2	12,552	2	12,552	2	12,552
Brakeman	80	495,206	80	495,206	80	495,206
Bridge and building foreman, heavy construction	3	20,262	3	20,262	3	20,262
Bridge and building supervisor	2	16,546	2	16,546	2	16,546
Budget officer	1	9,313	1	9,313	1	9,313
Bulldozer operator	16	101,744	12	76,308	12	76,308
Business manager			1	7,400	1	7,400
Cabinet shop foreman	1	6,754	1	6,754	1	6,754
Cable splicer	1	6,151	1	6,151	1	6,151
Captain, river boat	3	19,362	3	19,362	3	19,362
Car foreman	3	21,948	3	21,948	3	21,948
Car oiler	5	27,115	3	16,269	3	16,269
Carman airman	1	6,359	1	6,359	1	6,359
Carman helper	8	42,552	7	37,233	7	37,233

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,060 or above—Continued						
Carman, write-up man	2	\$12,718	1	\$6,359	1	\$6,359
Carpenter-cabinetmaker	2	12,302	2	12,302	2	12,302
Carpenter, first class	56	319,884	43	245,702	37	211,418
Car record clerk	1	5,298	1	5,298	1	5,298
Cashiers	6	37,488	6	37,488	6	37,488
Cheeker foreman	1	5,423	1	5,423	1	5,423
Checker trucker	50	271,587	48	260,554	48	260,554
Chemist	1	7,108	1	7,108	1	7,108
Chief accountant	1	8,772	1	8,772	1	8,772
Chief car inspector	1	8,086	1	8,086	1	8,086
Chief clerk	2	14,092	2	14,092	2	14,092
Chief clerk, superintendent motive power	1	7,254	1	7,254	1	7,254
Chief clerk, superintendent of shops	1	6,026	1	6,026	1	6,026
Chief clerk to chief engineer	1	7,254	1	7,254	1	7,254
Chief crew dispatcher	1	7,503	1	7,503	1	7,503
Chief dispatcher	1	8,418	1	8,418	1	8,418
Chief electrician	1	7,898	1	7,898	1	7,898
Chief electronics technician	1	7,378	1	7,378	1	7,378
Chief employment clerk	1	5,881	1	5,881	1	5,881
Chief engineer	1	10,999	1	10,999	1	10,999
Chief engineer, power plant	1	7,690	1	7,690	1	7,690
Chief special agent	1	7,982	1	7,982	1	7,982
Chief timekeeper	1	7,649	1	7,649	1	7,649
Claim clerk	3	17,704	3	17,704	3	17,704
Clerk	75	419,967	74	412,829	74	412,829
Clerk-checker	15	87,585	1	5,839	1	5,839
Clerk-stenographer	21	112,237	18	96,343	18	96,343
Clerk-typist	4	21,360	7	42,604	7	42,604
Commissary inspector	1	5,683	1	5,683	1	5,683
Commissary storekeeper	1	6,775	1	6,775	1	6,775
Comptometer operator	3	15,894	3	15,894	3	15,894
Comptroller	1	10,999	1	10,999	1	10,999
Conductor	48	324,680	48	324,680	48	324,680
Construction foreman	2	13,924	2	13,924	2	13,924
Construction inspector	1	7,254	1	7,254	1	7,254
Counsel	1	10,999				
Crane foreman	2	11,388	2	11,388	2	11,388
Crane operator	5	28,281	4	23,524	4	23,524
Crane operator, maintainer	1	6,505	1	6,505	1	6,505
Crane operator, overhead	1	6,151	1	6,151	1	6,151
Crane operator, under 10-ton	1	5,506	1	5,506	1	5,506
Crusher foreman	1	7,316	1	7,316	1	7,316
Day roundhouse foreman	8	61,325	8	61,325	8	61,325
Demurrage clerk	1	5,652	1	5,652	1	5,652
Designing engineer	1	8,772	1	8,772	1	8,772
Diesel electrician	11	67,661	10	61,510	10	61,510
Diesel locomotive maintainer	1	6,151	1	6,151	1	6,151
Director of personnel	1	10,145	1	10,145	1	10,145
Dispatcher	6	45,894	6	45,894	6	45,894
District freight and passenger agent	1	8,065	1	8,065	1	8,065
Dock agent	1	7,254	1	7,254	1	7,254
Dock foreman	2	13,321	1	6,442	1	6,442
Dormitory manager	1	6,193	1	6,193	1	6,193
Drainline operator	4	26,104	4	26,104	4	26,104
Electrician	14	86,114	13	79,963	12	73,812
Electrician foreman	1	7,420	1	7,420	1	7,420
Electrician helper	7	37,233	7	37,233	6	31,914
Electrician welder	1	6,276	1	6,276	1	6,276
Electronics, technician, junior	2	12,302	2	12,302	2	12,302
Electronics, technician, senior	3	20,574	3	20,574	3	20,574
Employment supervisor	1	6,026	1	6,026	1	6,026
Engine inspector	1	6,359	1	6,359	1	6,359
Engineer, locomotive	40	284,544	40	284,544	40	284,544
Engineer	2	16,380	2	16,380	2	16,380
Engineer, building custodian	1	6,151	1	6,151	1	6,151
Engineer hostler	6	39,402	4	26,268	4	26,268
Engineer powerplant, mechanic	6	37,530	5	31,275	5	31,275
Engineer of structures	1	9,354	1	9,354	1	9,354
Engineer of structures, rehabilitation	1	9,874	1	9,874		
Engineer of track, rehabilitation	1	8,772	1	8,772		
Equipment installer and repairman	1	6,858	1	6,858	1	6,858
Equipment, oiler	5	26,595	5	26,595	5	26,595
Erecting foreman	1	7,420	1	7,420	1	7,420
Erector	13	79,963	12	68,820	6	34,410
Extra gang foreman	3	17,766	3	17,766	3	17,766
Fire chief	1	7,108	1	7,108	1	7,108
Fireman, locomotive	65	412,090	65	412,090	65	412,090
First-aid man	1	5,860	1	5,860	1	5,860
First assistant disbursing officer	1	8,772	1	8,772	1	8,772
Foreman, bridge and building gang	5	31,170	5	31,170	5	31,170
Foreman, day	1	6,442	1	6,442	1	6,442
Foreman, night	1	6,442	1	6,442	1	6,442
Freight agent	1	7,982	1	7,982	1	7,982
Freight and passenger agent	1	5,132	1	5,132	1	5,132
Freight-car carman	49	293,020	45	269,100	40	239,200
Freight-car carman welder	4	24,416	4	24,416	4	24,416
Freight-car painter	6	35,160	5	29,300	5	29,300
Freight claim agent	1	8,002	1	8,002	1	8,002
Freight foreman	1	6,442	1	6,442	1	6,442
Gas engine foreman	1	7,420	1	7,420	1	7,420
Gas engine mechanic	11	67,661	10	61,510	9	55,359
Gas engine mechanic helper	5	26,595	5	26,595	5	26,595
Gas engine mechanic welder	1	6,276	1	6,276	1	6,276
General agent, marine terminal	1	8,938	1	8,938	1	8,938
General agent (Seattle-Portland)	1	5,298	1	5,298	1	5,298
General accountant	1	7,108	1	7,108	1	7,108
General dock agent	1	8,377	1	8,377	1	8,377
General foreman	4	29,264	3	21,948	3	21,948
General foreman, freight depot	1	6,838	1	6,838	1	6,838
General storekeeper	1	8,231	1	8,231	1	8,231

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,000 or above—Continued						
General supervisor, station and docks.....	1	\$8,944	1	\$8,944	1	\$8,944
General yardmaster.....	2	16,573	1	8,273	1	8,273
Hammersmith.....	1	6,359	1	6,359	1	6,359
Hammersmith helper.....	1	5,527	1	5,527	1	5,527
Head checker clerk (over, short, and damaged).....	2	12,636	2	12,636	2	12,636
Head rate clerk.....	1	6,713	1	6,713	1	6,713
Heavy duty equipment mechanic welder.....	1	6,276	1	6,276	1	6,276
Heavy equipment mechanic.....	13	79,963	12	73,812	11	67,661
Heavy equipment mechanic helper.....	3	15,957	3	15,957	3	15,957
Hostler helper.....	7	41,167	6	36,066	4	24,044
IBM administrator.....	1	7,649	1	7,649	1	7,649
IBM control clerk.....	1	5,652	1	5,652	1	5,652
Inspector, freight service.....	1	6,484	1	6,484	1	6,484
Instrument man.....	1	6,172	1	6,172	1	6,172
Janitor-foreman.....	1	5,319	1	5,319	1	5,319
Janitor watchman.....	1	5,111	1	5,111	1	5,111
Junior accountant.....	6	36,489	6	36,489	4	24,104
Junior draftsman.....	1	6,172	1	6,172	1	6,172
Junior engineer.....	1	7,524	1	7,524	1	7,524
Junior resident engineer.....	2	15,298	2	15,298	2	15,298
Key punch operator.....	3	15,894	3	15,894	3	15,894
Key punch verifier operator.....	1	5,423	1	5,423	1	5,423
Lead key punch operator.....	1	5,548	1	5,548	1	5,548
Leading blacksmith.....	1	6,359	1	6,359	1	6,359
Leading boilermaker.....	1	6,359	1	6,359	1	6,359
Leading carpenter and cabinet maker.....	1	6,359	1	6,359	1	6,359
Leading electrician.....	1	6,359	1	6,359	1	6,359
Leading grocery clerk.....	1	5,590				
Leading heavy equipment mechanic.....	1	6,359	1	6,359	1	6,359
Leading painter.....	2	12,718	2	12,718	2	12,718
Leading plumber.....	1	6,359	1	6,359	1	6,359
Leading machinist.....	5	31,795	5	31,795	5	31,795
Levelman.....	1	5,652	1	5,652	1	5,652
Line accountant.....	1	7,524	1	7,524	1	7,524
Line auditor.....	1	7,254	1	7,254	1	7,254
Lineman, construction and maintenance.....	9	53,487	7	41,601	7	41,601
Lineman helper.....	6	31,788	4	21,192	3	15,894
Locomotive carpenter and tankman.....	1	6,151	1	6,151	1	6,151
Locomotive crane engineer.....	5	30,755	5	30,755	5	30,755
Machine foreman.....	1	7,420	1	7,420	1	7,420
Machinist.....	42	258,342	40	246,040	40	246,040
Machinist helper.....	45	239,355	45	239,355	43	228,717
Maintenance electronic technician.....	5	29,715	5	29,715	5	29,715
Maintenance supervisor.....	2	15,380	2	15,380	2	15,380
Maintenance track welder.....	1	6,151	1	6,151	1	6,151
Manager, Curry Hotel.....	1	5,839	1	5,839		
Manager, Healy Hotel.....	1	5,506	1	5,506		
Master carpenter and cabinetmaker.....	1	6,151	1	6,151	1	6,151
Master mechanic.....	1	10,436	1	10,436	1	10,436
Meatcutter.....	1	5,633				
Mechanical engineer.....	1	8,190	1	8,190	1	8,190
Night roundhouse foreman.....	3	21,324	3	21,324	3	21,324
Office equipment mechanic.....	1	6,151	1	6,151	1	6,151
Over, short, and damaged, clerk.....	1	6,026	1	6,026	1	6,026
Painter.....	2	11,428	2	11,428	2	11,428
Party chief, survey.....	2	13,924	2	13,924	2	13,924
Passenger car carman.....	10	61,510	8	49,208	8	49,208
Passenger car painter.....	5	30,755	5	30,755	5	30,755
Payroll records clerk.....	2	11,762	2	11,762	2	11,762
Piledriver engineer.....	2	12,302	1	6,151	1	6,151
Piledriver fireman.....	2	10,638	1	5,319	1	5,319
Pipe and steamfitter.....	10	61,510	9	55,359	8	49,208
Pipe and steamfitter helper.....	1	5,319	1	5,319	1	5,319
Plumber.....	7	43,057	6	36,906	6	36,906
Plumber helper.....	1	5,319	1	5,319	1	5,319
Powderman, sections.....	1	5,506	1	5,506	1	5,506
Power ballast operator.....	2	10,638	2	10,638	2	10,638
Publicity agent.....	1	7,399	1	7,399	1	7,399
Real estate and contract agent.....	1	10,436	1	10,436	1	10,436
Refrigeration mechanic.....	1	6,151	1	6,151	1	6,151
Resident engineer.....	2	11,762	2	11,762	2	11,762
Rigger and repairman, stores department.....	1	6,151	1	6,151	1	6,151
Road foreman of engines.....	3	26,691	2	17,794	2	17,794
Roadmaster.....	5	40,845	5	40,845	5	40,845
Rodman.....	5	26,595	3	15,957	3	15,957
Roundhouse foreman.....	2	15,380	1	7,690	1	7,690
Rules examiner.....	1	8,418	1	8,418	1	8,418
Safety engineer.....	1	8,918				
Safety engineer and compensation agent.....			1	7,982	1	7,982
Scale inspector.....	1	6,526	1	6,526	1	6,526
Section foreman.....	53	294,044	49	271,852	49	271,852
Section stockman.....	13	73,749	13	73,749	13	73,749
Secretary.....	13	75,202	12	69,550	12	69,550
Senior engineer.....	2	16,920	2	16,920	2	16,920
Senior steward, rooming house.....	2	10,972	1	5,486	1	5,486
Sheetmetal worker.....	3	18,453	3	18,453	3	18,453
Ships carpenter.....	2	12,302	2	12,302	2	12,302
Special agent.....	11	77,726	11	77,726	11	77,726
Special representative, Seattle.....	1	9,396	1	9,396	1	9,396
Spreader operator.....	2	10,638	1	5,319	1	5,319
Station helper.....	3	15,396	3	15,396	3	15,396
Stationary fireman, power plant.....	9	47,871	9	47,871	9	47,871
Stationer.....	1	5,652	1	5,652	1	5,652
Statistical accountant.....	1	7,836	1	7,836	1	7,836
Statistician and analyst.....	2	11,762	2	11,762	2	11,762

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,000 or above—Continued						
Steward, Anchorage rooming house.....	1	\$5,215	1	\$5,215	1	\$5,215
Storekeeper.....	1	6,775	1	6,775	1	6,775
Superintendent, car department.....	1	8,938	1	8,938	1	8,938
Superintendent of communications.....	1	9,479	1	9,479	1	9,479
Superintendent, medical department.....	1	7,399				
Superintendent, motive power and equipment.....	1	10,999	1	10,999	1	10,999
Superintendent of operations.....	1	10,999	1	10,999	1	10,999
Superintendent of shops.....	1	8,938	1	8,938	1	8,938
Superintendent of stores and purchases.....	1	9,895	1	9,895	1	9,895
Superintendent of track and general roadmaster.....			1	9,874	1	9,874
Supervising accountant.....	2	15,048	2	15,048	2	15,048
Supervisor, diesel locomotives, electrical.....	1	8,065	1	8,065	1	8,065
Supervisor, diesel locomotives, mechanical.....	1	8,065	1	8,065	1	8,065
Supervisor, employment bureau.....	1	6,983	1	6,983	1	6,983
Supervisor, work equipment.....	1	7,898	1	7,898	1	7,898
Surplus property supervisor.....	1	7,503	1	7,503	1	7,503
Tabulating machine operator.....	1	5,652	1	5,652	1	5,652
Telegrapher clerk.....	22	118,058	22	118,058	22	118,058
Terminal hostler.....	14	88,732	14	88,732	14	88,732
Timekeeper.....	4	23,608	4	23,608	4	23,608
Tracer.....	1	5,319	1	5,319	1	5,319
Track car repairman.....	1	5,714	1	5,714	1	5,714
Track machine operator.....	7	36,218	5	25,870	5	25,870
Track supervisor.....	1	6,380	1	6,380	1	6,380
Traffic agent.....	1	7,524	1	7,524	1	7,524
Traffic manager.....	1	9,479	1	9,479	1	9,479
Traffic representative.....	1	6,838	1	6,838	1	6,838
Trainmaster.....	2	17,794	2	17,794	2	17,794
Traveling accountant.....	1	7,836	1	7,836	1	7,836
Traveling steward.....	1	5,922	1	5,922	1	5,922
Truck driver.....	18	97,236	15	81,030	15	81,030
Trucker.....	29	138,547	25	128,825	25	128,825
Upholsterer.....	1	6,151	1	6,151	1	6,151
Valuation engineer.....	1	8,772	1	8,772	1	8,772
Warehouse checker.....	4	23,356	4	23,356	4	23,356
Warehouseman.....	7	37,233	7	37,233	7	37,233
Watchman.....	6	30,666	6	30,666	6	30,666
Water service foreman.....	2	13,572	2	13,572	2	13,572
Welder.....	5	30,755	3	18,453	3	18,453
Yardman.....	25	126,750	23	116,610	22	111,540
Yardmaster.....	11	84,139	8	61,192	8	61,192
Yard foreman.....	9	53,488	8	49,872	8	49,872
Rates equivalent to less than \$5,000.....	994	4,965,597	507	2,537,750	491	2,457,820
Total permanent, field.....	2,440		1,850		1,800	
Deduct lapses.....	13,870,237		10,835,591		10,551,740	
	553	1,829,987	200	328,738	200	364,740
Net permanent, field (average number, net salary).....	1,887	12,040,250	1,650	10,506,853	1,600	10,187,000
Positions other than permanent: Temporary employment.....		66,494		45,000		45,000
Regular pay in excess of 52-week base.....		48,668		35,000		35,000
Payment above basic rates: Overtime and holiday pay.....		498,243		350,000		350,000
All personal services, field.....		12,653,655		10,936,853		10,617,000
01 Personal services.....		12,682,544		10,937,000		10,617,000

VIRGIN ISLANDS CORPORATION

Administrative Expenses, Virgin Islands Corporation

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	950	796	900
Full-time equivalent of all other positions.....	174	160	157
Average number of all employees.....	1,124	956	1,057
Number of employees at end of year.....	1,069	891	995
Ungraded positions: Average salary.....	\$1,230	\$1,228	\$1,227
01 Personal services:			
Permanent positions.....	\$1,117,414	\$963,500	\$1,090,500
Positions other than permanent.....	156,685	140,000	145,000
Payment above basic rates.....	10,963	18,000	12,000
Excess of annual leave earned over annual leave taken.....	11,072	10,000	8,000
Total personal services.....	1,296,134	1,131,500	1,255,500
Deduct portion not chargeable to administrative expense limitation.....	1,206,773	1,038,900	1,135,500
Net personal services.....	89,361	92,600	120,000
02 Travel.....	11,635	13,500	13,500
04 Communication services.....	4,039	3,800	4,800
06 Printing and reproduction.....	1,083	3,000	3,600
07 Other contractual services.....	11,179	12,000	13,000
08 Supplies and materials.....	4,445	3,600	3,600
11 Grants, subsidies, and contributions.....	5,344	1,500	1,500
Total administrative expenses.....	127,086	130,000	160,000

PUBLIC ENTERPRISE FUNDS—Continued

VIRGIN ISLANDS CORPORATION—Continued

Administrative Expenses, Virgin Islands Corporation—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Ungraded positions at annual rates:						
Rates of \$5,000 or above:						
President.....	1	\$15,000	1	\$12,000	1	\$15,000
Manager, sugar department.....	1	13,500	1	13,500	1	13,500
Manager, power department.....	1	10,000	1	10,000	1	11,000
Comptroller.....	1	10,700	1	9,600	1	10,700
Head, sugar processing division.....	1	9,500	1	9,500	1	12,000
Chief engineer.....	1	10,000	1	9,000		
Internal auditor.....	1	8,000			1	8,000
Head, power division—St. Thomas.....	1	7,200	1	8,500	1	7,200
Manager, Bluebeard's Castle Hotel.....	1	8,400				
Head, rolling stock division.....	1	7,600	1	7,600	1	7,600
Head, administrative division.....	1	7,600	1	7,600		
Head, power division—St. Croix.....	1	7,200	1	7,200		
Veterinarian.....	1	6,400	1	6,400		
Manager, development department.....					1	7,000
Head, fiscal division.....	1	5,675	1	5,480		
Engineer.....	1	5,675				
Chief, outside maintenance and construction.....	1	5,275			1	5,275
Ungraded positions at annual rates less than \$5,000.....	132	327,110	130	310,700	139	311,860
Ungraded positions at hourly rates equivalent to less than \$5,000.....	802	723,045	655	573,920	751	694,805
Total permanent, field.....	950		796		900	
		1,187,880		977,500		1,103,940
Deduct lapses.....	16.3	70,466	6.2	14,000	7	13,440
Net permanent, field (average number, net salary).....	933.7		789.8		893	
		1,117,414		963,500		1,090,500
Payments above basic rates: Overtime and holiday pay.....		10,963		18,000		12,000
Excess of annual leave earned over annual leave taken.....		11,072		10,000		8,000
Farming, manufacturing, and other seasonal labor, chiefly per diem and piece-rate employees.....		156,685		140,000		145,000
01 Personal services.....		1,296,134		1,131,500		1,255,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative expenses.....		89,361		92,600		120,000
Growing and harvesting sugarcane.....		269,834		207,900		228,800
Manufacturing sugar.....		123,072		119,100		131,500
Overhead:						
Growing and harvesting sugarcane.....		73,195		85,000		75,000
Manufacturing sugar.....		133,327		110,000		100,000
Carpenter shop.....		26,688		19,000		22,000
Machine shop.....		15,459		16,000		17,000
Garage.....		24,141		22,000		30,000
Tractor repair shop.....		46,723		45,000		50,000
Tractors, operation.....		66,306		65,000		70,000
Trucks, trailers, etc., operation.....		35,406		32,000		40,000
Storeroom.....		36,358		40,000		40,000
Livestock.....		8,355		25,000		10,000
Construction work.....		107,519		50,000		40,900
Operations, Bluebeard's Castle Hotel.....		30,410				
Selling expenses.....		807		2,000		2,000
Operations, development department, St. Thomas.....						52,200
Power program, direct.....		78,334		105,900		92,500
Power program, overhead.....		75,645		50,000		70,000
Miscellaneous activities.....		55,194		45,000		63,600

INTRAGOVERNMENTAL FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of the Interior

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	148	148	148
Full-time equivalent of all other positions.....	3	3	3

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....	143	140	140
Number of employees end of year.....	143	142	142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,828	\$3,834	\$3,895
Average grade.....	G8-4.3	G8-4.3	G8-4.3
Ungraded positions: Average salary.....	\$4,145	\$4,054	\$4,066
01 Personal services:			
Permanent positions.....	\$545,213	\$543,530	\$547,644
Positions other than permanent.....	10,202	8,000	8,000
Regular pay in excess of 52-week base.....	2,186	2,219	2,243
Payment above basic rates.....	3,640	3,211	3,283
Deduct excess of annual leave taken over leave earned.....	2,443		
Total personal services.....	558,798	556,960	561,170
03 Transportation of things.....	42	50	50
04 Communication services.....	227,507	232,220	232,220
05 Rents and utility services.....	809	800	800
06 Printing and reproduction.....	35,114	35,200	35,200
07 Other contractual services.....	7,426	7,190	7,190
08 Supplies and materials.....	293,064	294,310	300,310
09 Equipment.....	13,718	14,000	14,000
15 Taxes and assessments.....	1,405	1,400	1,460
Total accrued expenditures.....	1,138,783	1,142,190	1,152,400

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Librarian.....	1	\$10,200	1	\$10,200	1	\$10,400
GS-13. Range \$8,360 to \$9,360:						
Communications engineer.....	1	8,560	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Chief, branch of central services.....	1	7,240	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Librarian.....	2	13,080	2	13,080	2	13,480
Chief, duplicating section.....	1	6,740	1	6,740	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Librarian.....	2	11,370	2	11,370	2	11,620
Assistant chief, duplicating section.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	11	51,005	11	52,005	11	53,255
GS-6. Range \$3,795 to \$4,545.....	3	13,385	3	13,510	3	13,760
GS-5. Range \$3,410 to \$4,160.....	8	30,655	8	30,030	8	30,530
GS-4. Range \$3,175 to \$3,655.....	12	42,820	12	42,980	12	43,140
GS-3. Range \$2,950 to \$3,430.....	40	130,000	40	131,600	40	133,840
GS-2. Range \$2,750 to \$3,230.....	20	62,840	20	63,560	20	64,040
GS-1. Range \$2,500 to \$2,980.....	2	5,504	2	5,720	2	5,800
Ungraded positions at rates equivalent to less than \$5,000.....	5	14,440	5	14,600	5	14,680
Departmental wage board rates:						
Level 18. Range \$5,220 to \$6,032.....	1	6,032	1	6,032	1	6,032
Level 17. Range \$5,012 to \$5,803.....	1	5,803	1	5,803	1	5,803
Level 16. Range \$4,846 to \$5,616.....	4	21,922	4	22,464	4	22,464
Level 15. Range \$4,638 to \$5,387.....	2	10,774	2	10,774	2	10,774
Level 14. Range \$4,472 to \$5,179.....	3	15,058	3	15,287	3	15,537
Level 13. Range \$4,264 to \$4,950.....	1	4,950	1	4,950	1	4,950
Level 12. Range \$4,097 to \$4,742.....	4	18,968	4	18,968	4	18,968
Level 10. Range \$3,723 to \$4,305.....	1	4,305	1	4,305	1	4,305
Level 9. Range \$3,515 to \$4,076.....	5	19,071	5	19,632	5	19,819
Level 8. Range \$3,348 to \$3,868.....	1	3,868	1	3,868	1	3,868
Level 7. Range \$3,140 to \$3,640.....	2	7,280	2	7,280	2	7,280
Level 5. Range \$2,766 to \$3,203.....	7	22,421	7	22,421	7	22,421
Level 4. Range \$2,579 to \$2,995.....	6	17,074	6	17,970	6	17,970
Total permanent, departmental.....	148	571,175	148	576,959	148	583,886
Deduct lapses.....	8.3	25,962	11	33,429	11	36,242
Net permanent, departmental (average number, net salary).....	139.7	545,213	137	543,530	137	547,644
Positions other than permanent: Temporary employment.....		10,202		8,000		8,000
Regular pay in excess of 52-week base.....		2,186		2,219		2,243
Payment above basic rates:						
Overtime.....		2,891		2,500		2,500
Nightwork differential.....		749		711		783
Deduct excess of annual leave taken over leave earned.....		2,443				
01 Personal services.....		558,798		556,960		561,170

DEPARTMENT OF JUSTICE

CURRENT AUTHORIZATIONS

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Salaries and Expenses, General Administration, Justice

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	530	533	536
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	520	495	520
Number of employees at end of year.....	530	533	536
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,452	\$4,510	\$4,568
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Ungraded positions: Average salary.....	\$3,857	\$4,287	\$4,443
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,321,222	\$2,256,305	\$2,402,320
Positions other than permanent.....	13,185	6,550	6,000
Regular pay in excess of 52-week base.....	8,860	8,775	9,230
Payment above basic rates.....	27,584	13,500	13,500
Total personal service obligations.....	2,370,851	2,285,130	2,431,050
<i>Direct Obligations</i>			
01 Personal services.....	2,256,432	2,181,430	2,327,350
02 Travel.....	59,240	69,450	70,550
03 Transportation of things.....	891	525	525
04 Communication services.....	47,004	31,450	31,550
05 Rents and utility services.....	26,837	30,000	30,000
06 Printing and reproduction.....	43,181	41,550	41,650
07 Other contractual services.....	182,192	45,200	46,800
08 Supplies and materials.....	19,101	29,125	29,225
09 Equipment.....	33,517	32,900	33,300
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	4,810	4,025	4,050
Total direct obligations.....	2,673,230	2,465,655	2,615,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	114,419	103,700	103,700
08 Supplies and materials.....	4,036		
Total obligations payable out of reimbursements from other accounts.....	118,455	103,700	103,700
Obligations incurred.....	2,791,685	2,569,355	2,718,700

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$17,500:			
Attorney General.....	1 \$22,500	1 \$22,500	1 \$22,500
Deputy Attorney General.....	1 17,500	1 17,500	1 17,500
<i>General schedule grades:</i>			
GS-18. Rate of \$14,800:			
Administrative assistant attorney general.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
First assistant.....	1 13,000	1 13,200	1 13,400
GS-16. Range \$12,000 to \$12,800:			
Executive assistant to the Attorney General.....	1 12,000	1 12,200	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	2 23,100	2 23,350	2 23,600
Chairman, Board of Immigration Appeals.....	1 11,050	1 11,300	1 11,550
Chief, executive office for United States attorneys.....		1 10,800	1 10,800
Deputy administrative assistant attorney general.....	1 10,800	1 10,800	1 11,050
Director of public relations.....	1 11,300	1 11,300	1 11,550
Member, Board of Parole.....	8 94,400	8 94,400	8 94,400
Pardon attorney.....	1 10,800	1 10,800	1 10,800
Special assistant.....	1 11,800	1 11,500	1 11,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
<i>General schedule grades—Continued</i>			
GS-14. Range \$9,600 to \$10,600:			
Assistant director of public relations.....	1 \$10,600	1 \$10,600	1 \$10,600
Attorney.....	1 10,600	1 10,600	1 10,600
Budget officer.....	1 10,000	1 10,200	1 10,400
Director of personnel.....	1 10,000	1 10,200	1 10,400
Fiscal officer.....	1 10,000	1 10,200	1 10,200
Member, Board of Immigration Appeals.....	4 39,200	4 40,000	4 40,800
GS-13. Range \$8,360 to \$9,360:			
Administrative attorney.....		3 25,080	3 25,080
Assistant fiscal officer.....	1 8,760	1 8,760	1 8,960
Attorney.....	4 34,440	4 34,640	4 35,240
Chief examiner, Board of Immigration Appeals.....	1 8,560	1 8,760	1 8,960
Chief, services and procurement branch.....	1 9,360	1 9,360	1 9,360
Confidential assistant.....	1 8,360	1 8,360	1 8,560
Librarian.....	1 8,360	1 8,360	1 8,560
Records administration officer.....	1 8,560	1 8,760	1 8,960
Staff director.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative attorney.....	2 14,080		
Assistant pardon attorney.....	1 7,440	1 7,640	1 7,840
Assistant staff director.....	1 7,240	1 7,240	1 7,440
Attorney.....	6 43,840	6 44,040	6 45,240
Chief, accounting section.....	1 7,440	1 7,640	1 7,840
Chief, classification unit.....	1 7,440	1 7,640	1 7,840
Chief, procurement branch.....	1 7,640	1 7,640	1 7,840
Chief, services branch.....	1 8,040	1 8,040	1 8,040
Examiner.....	4 28,560	3 21,720	3 22,320
Management assistant.....	1 7,040	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Assistant records administration officer.....	1 6,140	1 6,340	1 6,340
Attorney.....	7 44,980	8 51,120	8 52,120
Budget analyst.....	1 6,540	1 6,540	1 6,740
Case analyst.....	1 5,940	1 5,940	1 5,940
Chief recruitment and placement officer.....	1 6,140	1 6,140	1 6,340
Examiner.....	3 19,420	3 19,820	3 20,220
Legislative attorney.....	1 5,940	1 6,140	1 6,140
Reports and statistical officer.....	1 5,940	1 5,940	1 6,140
Secretary.....	1 5,940	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 5,750	1 5,875	1 6,000
Assistant chief, procurement branch.....	1 6,250	1 6,250	1 6,250
Attorney.....	1 5,500	1 5,625	1 5,750
Chief, personnel operations unit.....	1 6,125	1 6,250	1 6,250
Chief records analyst.....	1 6,125	1 6,250	1 6,250
Chief supervisor, records administration branch.....	1 5,875	1 6,000	1 6,125
Examiner.....	3 16,500	3 16,875	3 17,250
Secretary.....	1 5,500		
Supervisor of parolees.....	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 11,745	2 11,745	2 11,995
Analyst.....	1 5,810	1 5,935	1 5,935
Assistant chief, services branch.....	1 5,560	1 5,685	1 5,810
Assistant librarian.....	1 5,810	1 5,810	1 5,810
Attorney.....	3 16,305	2 11,120	2 11,245
Budget analyst.....	2 11,245	2 11,370	2 11,620
Case analyst.....	1 5,185	1 5,310	2 10,495
Chief, property control unit.....		1 5,060	1 5,185
Chief, purchasing unit.....	1 5,560	1 5,685	1 5,810
Confidential assistant.....	1 5,185	1 5,310	1 5,435
Examiner.....	1 5,060	3 15,180	3 15,305
Legal clerk.....	1 5,310	1 5,435	1 5,560
Personnel assistant.....	2 11,495	2 11,620	2 11,745
Position classifier.....	2 11,120	2 11,370	2 11,620
Secretary.....	1 5,185	1 5,185	1 5,185
Statistical assistant.....	1 5,060	1 5,185	1 5,310
Supervisor, financial reports unit.....	1 5,060	1 5,185	1 5,310
Supervisor, fiscal control unit.....	1 5,185	1 5,310	1 5,435
Supervisor of releasees.....	1 5,060	1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370:			
Attorney.....	31 147,105	29 139,820	29 141,570
GS-7. Range \$4,205 to \$4,955:			
Attorney.....	26 114,045	22 97,615	22 98,865
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	70 279,575	71 284,110	71 288,350
GS-5. Range \$3,175 to \$3,655:			
Attorney.....	98 349,950	100 359,900	101 366,835
GS-4. Range \$2,950 to \$3,430:			
Attorney.....	117 377,215	119 388,875	120 397,985
GS-3. Range \$2,750 to \$3,230:			
Attorney.....	30 93,380	31 97,570	31 98,850
GS-2. Range \$2,500 to \$2,980:			
Attorney.....	34 99,086	33 98,500	33 100,420
<i>Ungraded positions at hourly rates:</i>			
Rates equivalent to \$5,060 or above:			
Chief, secretarial and reproduction section.....		1 5,221	1 5,491

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, General Administration, Justice—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Ungraded positions at hourly rates—Continued			
Rates equivalent to \$5,060 or above—Continued			
Offset press supervisor.....			1 \$5,283
Photographer (half-tone).....			1 5,096
Rates equivalent to less than \$5,060.....	7 \$26,997	7 \$29,078	5 19,675
Total permanent, departmental.....	530 2,396,838	533 2,443,419	536 2,488,585
Deduct lapses.....	14 75,616	39.4 187,114	17.5 86,265
Net permanent, departmental (average number, net salary).....	516 2,321,222	493.6 2,256,305	518.5 2,402,320
Positions other than permanent:			
Temporary employment.....	8,479	3,550	3,000
Part-time employment.....	4,706	3,000	3,000
Regular pay in excess of 52-week base.....	8,860	8,775	9,230
Payment above basic rates:			
Overtime and holiday pay.....	26,412	12,500	12,500
Nightwork differential.....	1,172	1,006	1,000
01 Personal services.....	2,370,851	2,285,130	2,431,050
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,256,432	2,181,430	2,327,350
Obligations payable out of reimbursements from other accounts.....	114,419	103,700	103,700

Salaries and Expenses, General Legal Activities, Justice

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,216	1,254	1,363
Full-time equivalent of all other positions.....	33	18	19
Average number of all employees.....	1,147	1,183	1,317
Number of employees at end of year.....	1,166	1,200	1,325
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,125	\$6,193	\$6,169
Average grade.....	GS-8.6	GS-8.5	GS-8.5
Personal service obligations:			
Permanent positions.....	\$6,819,335	\$7,222,985	\$8,006,327
Positions other than permanent.....	202,874	110,000	114,300
Regular pay in excess of 52-week base.....	25,974	27,607	33,345
Payments above basic rates.....	10,155	7,998	7,998
Total personal service obligations.....	7,058,338	7,368,590	8,161,970
<i>Direct Obligations</i>			
01 Personal services.....	7,047,449	7,368,590	8,161,970
02 Travel.....	249,394	242,100	291,300
03 Transportation of things.....	3,681	1,850	2,103
04 Communication services.....	85,241	81,560	82,200
05 Rents and utility services.....	1,124		
06 Printing and reproduction.....	253,864	265,500	279,800
07 Other contractual services.....	601,368	659,500	647,680
08 Supplies and materials.....	71,876	41,850	45,950
09 Equipment.....	142,898	68,950	68,200
15 Taxes and assessments.....	18,295	17,700	20,800
Total direct obligations.....	8,475,190	8,747,600	9,600,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,889		
Total obligations.....	8,486,079	8,747,600	9,600,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$15,000:			
Solicitor General.....	1 \$17,500	1 \$17,500	1 \$17,500
Assistant Attorney General.....	5 75,000	6 90,000	6 90,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
First assistant.....		1 13,000	1 13,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-16. Range \$12,000 to \$12,800:			
Assistant solicitor general.....	1 \$12,400	1 \$12,000	1 \$12,000
Attorney.....	1 12,400	1 12,600	1 12,600
Confidential assistant.....		1 12,800	1 12,800
Executive assistant.....		1 12,000	1 12,000
First assistant.....	5 60,800	5 61,600	5 62,000
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	42 470,324	47 528,824	46 520,724
Chief appraiser.....	1 11,800	1 11,800	1 11,800
Executive assistant.....	2 22,600	1 11,050	1 11,050
Planning officer.....		1 10,800	1 10,800
Second assistant.....	1 10,800	1 11,050	1 11,300
Security officer.....		1 10,800	1 10,800
Special assistant.....	1 11,000	1 11,000	1 11,000
Trial attorney.....	14 161,200	15 172,000	15 173,000
GS-14. Range \$9,600 to \$10,000:			
Administrative officer.....	2 20,000	2 20,000	3 30,000
Appraiser.....	1 10,000	1 10,000	1 10,000
Attorney.....	119 1,195,200	116 1,179,770	116 1,198,620
Security officer.....	1 9,800		
Trial attorney.....	15 152,600	17 172,800	17 173,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560	2 17,120	1 8,760
Attorney.....	104 908,640	98 865,680	102 907,274
Special assistant.....	1 9,200		
Trial attorney.....	42 374,320	44 390,840	44 395,440
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant.....	2 15,400	1 8,040	1 8,040
Attorney.....	50 361,800	58 424,320	68 501,720
Trial attorney.....	15 112,200	15 112,200	15 113,800
GS-11. Range \$5,940 to \$6,940:			
Accounting and auditing analyst.....	1 6,940	1 6,940	1 6,940
Attorney.....	63 383,220	61 378,140	93 593,220
Patent adviser.....	1 6,940	1 6,940	1 6,940
Research analyst.....	1 6,340	1 6,340	1 6,340
Trial attorney (preparer general).....	9 55,260	8 49,120	8 49,720
GS-10. Range \$5,500 to \$6,250:			
Attorney.....	13 72,000	7 39,625	7 40,375
GS-9. Range \$5,060 to \$5,810:			
Assistant administrative officer.....	2 11,245	2 11,370	2 11,495
Attorney.....	44 227,640	49 263,440	74 393,665
Confidential clerk.....	5 25,800	5 26,425	5 27,050
Executive assistant.....	2 10,120	2 10,245	3 15,555
Research analyst.....	1 5,685	1 5,685	1 5,810
Security aide.....		1 5,060	1 5,185
Trial attorney (preparer general).....	6 31,485	5 26,300	5 26,800
GS-8. Range \$4,620 to \$5,370:			
Attorney.....	5 24,600	4 20,355	3 15,235
GS-7. Range \$4,205 to \$4,955:			
Attorney.....	42 189,110	72 324,760	73 332,340
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	65 279,925	67 291,390	67 294,102
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	166 649,025	176 694,160	181 721,835
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	184 633,245	173 604,080	204 703,515
GS-3. Range \$2,950 to \$3,430:			
Attorney.....	69 214,950	67 211,170	71 227,290
GS-2. Range \$2,750 to \$3,230:			
Attorney.....	11 33,378	13 39,830	15 46,530
GS-1. Range \$2,500 to \$2,980:			
Attorney.....	20 58,108	23 67,068	20 58,500
Total permanent, departmental.....	1,137 6,968,640	1,178 7,288,037	1,288 7,928,270
Deduct lapses.....	90.8 563,023	85.7 533,702	62.4 391,917
Net permanent, departmental (average number, net salary).....	1,046.2 6,405,617	1,092.3 6,754,335	1,225.6 7,536,353
Positions other than permanent:			
Temporary employment.....	116,835	45,500	43,500
Part-time employment.....	6,899	300	300
Intermittent employment.....	70,582	57,200	67,500
Regular pay in excess of 52-week base.....	24,353	25,704	31,445
Payment above basic rates:			
Overtime and holiday pay.....	7,412	4,400	4,400
Nightwork differential.....	66		
Additional pay for services abroad.....	79	1,000	1,000
All personal services, departmental.....	6,631,843	6,888,439	7,684,498
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	2 22,600	2 22,600	2 22,850
Trial attorney.....	2 23,600	8 87,400	8 87,400
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	6 60,800	5 51,600	5 51,800
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	11 96,160	8 71,680	8 72,080
Expert appraiser.....	1 8,560	1 8,560	1 8,760
Special attorney.....	1 9,100		
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	8 57,920	6 44,240	6 44,840
Trial attorney.....	1 7,440	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 6,940	1 6,940	1 6,940
Attorney.....	4 24,360	2 12,680	2 12,880
Investigator.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Attorney.....	1 5,500	1 5,625	1 5,750
Expert appraiser.....	1 6,125	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	1 5,060	1 5,185	1 5,310
GS-7. Range \$4,205 to \$4,955:			
Attorney.....	3 13,115	3 13,490	3 13,865
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	3 13,010	3 13,135	3 13,260
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	14 50,740	14 52,115	14 53,115
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	14 48,770	14 49,570	13 46,555

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
General schedule grades—Continued			
GS-3. Range \$2,750 to \$3,230	3 \$10,210	3 \$10,370	3 \$10,370
GS-1. Range \$2,500 to \$2,980	1 3,032	1 3,060	1 3,060
Total permanent, field	79 479,982	76 478,755	75 479,665
Deduct lapses	11.3 66,264	2.6 10,105	2.4 9,691
Net permanent, field (average number, net salary)	67.7 413,718	73.4 468,650	72.6 469,974
Positions other than permanent: Temporary employment	8,558	7,000	3,000
Payment above basic rates: Additional pay for services abroad	2,598	2,598	2,598
Regular pay in excess of 52-week base	1,621	1,903	1,900
All personal services, field	426,495	480,151	477,472
01 Personal services	7,058,338	7,368,590	8,161,970
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	7,047,449	7,368,590	8,161,970
Obligations payable out of reimbursements from other accounts	10,889		

Salaries and Expenses, Antitrust Division, Justice

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	455	451	451
Full-time equivalent of all other positions	4	4	4
Average number of all employees	447	441	443
Number of employees at end of year	438	434	434
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,259	\$6,323	\$6,406
Average grade	GS-9.0	GS-9.1	GS-9.1
Personal service obligations:			
Permanent positions	\$2,772,498	\$2,764,340	\$2,764,150
Positions other than permanent	27,457	23,000	23,000
Regular pay in excess of 52-week base	10,522	10,660	10,850
Payments above basic rates	1,704	2,000	2,000
Total personal service obligations	2,812,181	2,800,000	2,800,000
<i>Direct Obligations</i>			
01 Personal services	2,811,911	2,800,000	2,800,000
02 Travel	93,943	100,000	100,000
03 Transportation of things	4,118	4,000	4,000
04 Communication services	34,660	35,000	35,000
05 Rents and utility services	10,476	2,000	2,000
06 Printing and reproduction	37,378	40,000	40,000
07 Other contractual services	41,639	58,000	58,000
08 Supplies and materials	24,153	25,000	25,000
09 Equipment	25,901	30,000	30,000
15 Taxes and assessments	3,564	6,000	6,000
Total direct obligations	3,087,743	3,100,000	3,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	270		
Obligations incurred	3,088,013	3,100,000	3,100,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Special positions at rates equal to or in excess of \$15,000:			
Assistant Attorney General	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
First assistant	1 12,000	1 12,200	1 12,369
GS-15. Range \$10,800 to \$11,800:			
Attorney	21 239,600	21 239,645	21 240,820
Economist	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Attorney	26 252,800	25 253,203	25 256,638
Economist	7 72,000	7 72,200	7 72,870
GS-13. Range \$8,360 to \$9,360:			
Attorney	25 217,800	25 218,450	25 221,454
Economist	5 45,600	5 45,953	5 46,269
GS-12. Range \$7,040 to \$8,040:			
Attorney	25 178,800	25 179,237	25 182,220
Economist	3 22,720	3 22,920	3 23,189

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Attorney	24 \$146,520	24 \$148,260	24 \$151,092
Economist	1 6,140	1 6,140	1 6,271
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	1 5,435	1 5,535	1 5,660
Attorney	10 52,100	10 52,922	10 54,076
Confidential assistant	1 5,060	1 5,112	1 5,238
Economist	3 16,805	3 16,886	3 17,011
Statistician	1 5,810	1 5,810	1 5,810
Transportation rate examiner	2 10,620	2 10,662	2 10,913
GS-8. Range \$4,620 to \$5,370:			
Attorney	1 4,995	1 5,033	1 5,158
GS-7. Range \$4,205 to \$4,955:			
Attorney	5 23,025	5 23,254	5 23,758
GS-6. Range \$3,795 to \$4,545:			
Attorney	9 39,155	9 39,546	9 40,126
GS-5. Range \$3,410 to \$4,160:			
Attorney	33 130,655	31 124,354	31 125,963
GS-4. Range \$3,175 to \$3,655:			
Attorney	40 137,083	40 137,403	40 138,834
GS-3. Range \$2,950 to \$3,430:			
Attorney	10 31,500	9 29,081	9 29,609
GS-2. Range \$2,750 to \$3,230:			
Attorney	1 3,310	1 3,310	1 3,310
GS-1. Range \$2,500 to \$2,980:			
Attorney	6 18,032	6 18,250	6 18,250
Total permanent, departmental	263 1,704,365	259 1,702,196	259 1,723,738
Deduct lapses	6.3 40,979	8.9 57,496	11.1 74,138
Net permanent, departmental (average number, net salary)	256.7 1,663,386	250.1 1,644,700	247.9 1,649,600
Positions other than permanent:			
Temporary employment	9,284	8,000	8,000
Regular pay in excess of 52-week base	6,354	6,300	6,400
Payment above basic rates: Overtime and holiday pay	1,006	1,000	1,000
All personal services, departmental	1,680,030	1,660,000	1,665,000
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney	8 89,650	8 89,650	8 89,862
GS-14. Range \$9,600 to \$10,600:			
Attorney	14 138,400	14 138,614	14 139,938
Economist	1 9,800	1 9,800	1 9,985
GS-13. Range \$8,360 to \$9,360:			
Attorney	19 167,840	19 169,779	19 171,965
Economist	1 8,760	1 8,760	1 8,937
GS-12. Range \$7,040 to \$8,040:			
Attorney	21 154,840	21 155,240	21 157,656
Economist	1 7,640	1 7,762	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Attorney	26 161,640	26 162,075	26 165,372
Economist	1 6,940	1 6,940	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Attorney	20 102,375	20 103,189	20 104,601
GS-8. Range \$4,620 to \$5,370:			
Attorney	1 4,602	1 4,701	1 4,827
GS-7. Range \$4,205 to \$4,955:			
Attorney	1 4,330	1 4,319	1 4,474
GS-6. Range \$3,795 to \$4,545:			
Attorney	5 21,350	5 21,565	5 21,941
GS-5. Range \$3,410 to \$4,160:			
Attorney	25 99,000	25 100,309	25 102,209
GS-4. Range \$3,175 to \$3,655:			
Attorney	34 121,710	34 122,195	34 123,085
GS-3. Range \$2,950 to \$3,430:			
Attorney	12 39,110	12 39,428	12 39,956
GS-1. Range \$2,500 to \$2,980:			
Attorney	2 5,504	2 5,560	2 5,640
Total permanent, field	192 1,143,491	192 1,149,916	192 1,165,228
Deduct lapses	5.7 34,379	5.1 30,276	8.4 50,678
Net permanent, field (average number, net salary)	186.3 1,109,112	186.9 1,119,640	183.6 1,114,550
Positions other than permanent:			
Temporary employment	13,375	10,000	10,000
Intermittent employment	4,798	5,000	5,000
Regular pay in excess of 52-week base	4,168	4,360	4,450
Payment above basic rates: Overtime and holiday pay	698	1,000	1,000
All personal services, field	1,132,151	1,140,000	1,135,000
01 Personal services	2,812,181	2,800,000	2,800,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	2,811,911	2,800,000	2,800,000
Obligations payable out of reimbursements from other accounts	270		

Salaries and Expenses, United States Attorneys and Marshals, Justice

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,569	2,626	2,656
Full-time equivalent of all other positions	54	50	49
Average number of all employees	2,497	2,511	2,637
Number of employees at end of year	2,405	2,475	2,650
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,195	\$4,219	\$4,273
Average grade	GS-5.5	GS-5.5	GS-5.5
Ungraded positions: Average salary	\$7,300	\$7,253	\$7,346

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, United States Attorneys and Marshals, Justice—Continued

ORLIATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$12,236,413	\$12,387,100	\$13,140,900
Positions other than permanent.....	278,831	252,900	252,900
Regular pay in excess of 52-week base.....	46,527	47,300	48,400
Payment above basic rates.....	131,016	150,700	630,700
Total personal service obligations.....	12,692,787	12,838,000	14,072,900
<i>Direct Obligations</i>			
01 Personal services.....	12,687,416	12,838,000	14,072,900
02 Travel.....	1,555,505	1,623,000	1,649,200
03 Transportation of things.....	20,657	14,900	20,600
04 Communication services.....	368,975	355,000	373,000
05 Rents and utility services.....	11,616	12,000	12,000
06 Printing and reproduction.....	222,564	235,000	249,400
07 Other contractual services.....	641,352	632,700	725,000
08 Supplies and materials.....	86,954	79,600	86,500
09 Equipment.....	169,225	128,500	251,000
13 Refunds, awards, and indemnities.....	60		
15 Taxes and assessments.....	39,336	36,600	43,300
Subtotal.....	15,803,660	15,955,300	17,482,900
Deduct charges for quarters and subsistence.....	2,871	2,900	2,900
Total direct obligations.....	15,800,789	15,952,400	17,480,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,371		
Total obligations.....	15,806,160	15,952,400	17,480,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Marshal.....	8	\$77,800	8	\$76,800	8	\$78,400
GS-13. Range \$8,360 to \$9,360:						
Marshal.....	28	235,680	28	234,080	28	239,680
GS-12. Range \$7,040 to \$8,040:						
Marshal.....	56	399,640	56	394,640	56	406,210
Chief deputy.....	2	15,280	2	15,680	2	15,680
Administrative assistant.....	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Marshal.....	1	5,940	1	5,940	1	6,140
Chief deputy.....	6	41,640	6	41,640	17	113,180
Office deputy.....	1	6,940	1	6,940	1	6,940
Training officer.....	1	6,140	1	5,940	1	5,940
Administrative assistant.....	1	6,740	1	6,740	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Marshal.....	1	5,625	1	5,500	1	5,625
Chief deputy.....	19	118,000	18	112,125	28	166,250
Administrative assistant.....	2	12,000	2	12,125	2	12,250
GS-9. Range \$5,060 to \$5,810:						
Chief deputy.....	23	127,755	23	128,130	30	162,050
Field deputy.....	1	5,310	1	5,435	1	5,560
Office deputy.....	3	17,180	3	17,430	3	17,555
Administrative assistant.....	8	45,105	8	44,855	8	45,355
GS-8. Range \$4,620 to \$5,370:						
Chief deputy.....	34	177,580	33	174,085	15	79,925
GS-7. Range \$4,205 to \$4,955:						
Chief deputy.....	110	517,800	108	516,015	98	475,215
GS-6. Range \$3,795 to \$4,545:						
Chief deputy.....	554	2,447,680	631	2,772,020	631	2,802,770
GS-5. Range \$3,410 to \$4,160:						
Chief deputy.....	357	1,515,045	340	1,337,650	350	1,389,125
GS-4. Range \$3,175 to \$3,655:						
Chief deputy.....	420	1,476,105	430	1,534,620	446	1,585,795
GS-3. Range \$2,950 to \$3,540:						
Chief deputy.....	202	635,980	185	592,775	185	602,535
GS-2. Range \$2,750 to \$3,230:						
Chief deputy.....	29	86,230	26	79,020	26	80,060
GS-1. Range \$2,500 to \$2,980:						
Chief deputy.....	20	55,684	20	57,280	20	58,240
Ungraded positions at annual rates:						
Rate of \$15,000:						
Attorney.....	10	150,000	10	150,000	10	150,000
Rate of \$12,500:						
Attorney.....	33	410,800	33	412,500	33	412,500
Rate of \$12,000:						
Assistant attorney.....	2	24,000	3	36,000	3	36,000
Rate of \$11,800:						
Assistant attorney.....	1	11,800	1	11,800	1	11,800
Rate of \$11,000:						
Assistant attorney.....	3	33,000	3	33,000	3	33,000
Rate of \$10,600:						
Assistant attorney.....	2	21,200				
Rate of \$10,400:						
Assistant attorney.....	2	20,800	1	10,400	1	10,400

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates—Continued						
Rate of \$10,000:						
Attorney.....	51	\$506,720	51	\$510,000	51	\$510,000
Assistant attorney.....	8	80,000	11	110,000	11	110,000
Rate of \$9,800:						
Assistant attorney.....	1	9,800	1	9,800	1	9,800
Rate of \$9,360:						
Assistant attorney.....	5	46,800	2	18,720	2	18,720
Rate of \$9,160:						
Assistant attorney.....	3	27,480	2	18,320	2	18,320
Rate of \$9,000:						
Assistant attorney.....	21	189,000	22	198,000	22	198,000
Rate of \$8,960:						
Assistant attorney.....	4	35,840	3	26,880	3	26,880
Rate of \$8,560:						
Assistant attorney.....	9	77,040	6	51,360	6	51,360
Rate of \$8,500:						
Assistant attorney.....	3	25,500	4	34,000	4	34,000
Rate of \$8,360:						
Assistant attorney.....	4	33,440	3	25,080	3	25,080
Rate of \$8,040:						
Assistant attorney.....	5	40,200	2	16,080	2	16,080
Rate of \$8,000:						
Assistant attorney.....	49	392,000	57	456,000	57	456,000
Rate of \$7,840:						
Assistant attorney.....	2	15,680	1	7,840	1	7,840
Rate of \$7,640:						
Assistant attorney.....	4	30,560	4	30,560	4	30,560
Rate of \$7,500:						
Assistant attorney.....	10	75,000	11	82,500	11	82,500
Rate of \$7,440:						
Assistant attorney.....	2	14,880	2	14,880	2	14,880
Rate of \$7,240:						
Assistant attorney.....	7	50,680	3	21,720	3	21,720
Rate of \$7,040:						
Assistant attorney.....	19	133,760	16	112,640	16	112,640
Rate of \$7,000:						
Assistant attorney.....	107	749,000	126	882,000	126	882,000
Rate of \$6,940:						
Assistant attorney.....	7	48,580	6	41,640	6	41,640
Rate of \$6,750:						
Assistant attorney.....	1	6,750	1	6,750	1	6,750
Rate of \$6,740:						
Assistant attorney.....	3	20,220	2	13,480	2	13,480
Rate of \$6,540:						
Assistant attorney.....	2	13,080	1	6,540	1	6,540
Rate of \$6,500:						
Assistant attorney.....	12	78,000	20	130,000	20	130,000
Rate of \$6,340:						
Assistant attorney.....	3	19,020	1	6,340	1	6,340
Rate of \$6,140:						
Assistant attorney.....	5	30,700	1	6,140	1	6,140
Rate of \$6,000:						
Assistant attorney.....	147	882,000	178	1,068,000	188	1,128,000
Rate of \$5,940:						
Assistant attorney.....	9	53,460	5	29,700	5	29,700
Rate of \$5,810:						
Assistant attorney.....	1	5,810				
Rate of \$5,800:						
Assistant attorney.....	1	5,800				
Rate of \$5,625:						
Assistant attorney.....	1	5,625				
Rate of \$5,500:						
Assistant attorney.....	28	154,000	43	236,500	43	236,500
Rate of \$5,310:						
Assistant attorney.....	2	10,620				
Rate of \$5,260:						
Assistant attorney.....	1	5,200	1	5,200	1	5,200
Rate of \$5,060:						
Assistant attorney.....	11	55,660	2	10,120	2	10,120
Rates less than \$5,060:						
Assistant attorney.....	50	230,045	47	212,225	47	212,225
Total permanent, field.....	2,569	12,875,869	2,626	13,237,620	2,656	13,487,775
Deduct lapses.....	125.9	639,456	167.1	850,520	68.4	346,875
Net permanent, field (average number, net salary).....	2,443.1	12,236,413	2,458.9	12,387,100	2,587.6	13,140,900
Positions other than permanent:						
Temporary employment.....		60,903		59,400		59,400
Temporary deputy marshals (in lieu of bailiffs).....		19,783		50,000		50,000
Part-time employment.....		12,215		12,200		12,200
Intermittent employment.....		185,930		131,300		131,300
Regular pay in excess of 52-week base.....		46,527		47,300		48,400
Payment above basic rates:						
Overtime and holiday pay.....		13,077		13,160		493,100
Living and quarters allowance.....		2,871		2,900		2,900
Additional pay for services abroad (Alaska, Hawaii, etc.).....		115,068		134,700		134,700
01 Personal services.....		12,692,787		12,838,000		14,072,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		12,687,416		12,838,000		14,072,900
Obligations payable out of reimbursements from other accounts.....		5,371				

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	41	37	37
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	38	37	36
Number of employees at end of year.....	37	37	37
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,371	\$5,321	\$5,372
Average grade.....	GS-7.6	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....	\$191,677	\$194,650	\$194,550
Positions other than permanent.....	11,340		
Regular pay in excess of 52-week base.....	734	750	750
Payment above basic rates.....	62		
Total personal services.....	203,813	195,400	195,300
02 Travel.....	2,507	500	500
04 Communication services.....	1,727	2,000	2,000
06 Printing and reproduction.....	58	100	100
07 Other contractual services.....	211	1,000	1,100
08 Supplies and materials.....	92	200	200
09 Equipment.....	2,981	300	300
13 Refunds, awards, and indemnities.....	1,756,182		
15 Taxes and assessments.....	730	500	500
Obligations incurred.....	1,968,301	200,000	200,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	1 9,800	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	3 26,680	2 18,120	2 18,320
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	2 15,280	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	3 19,220	2 13,280	2 13,280
GS-6. Range \$3,795 to \$4,545.....	1 4,545	1 4,670	1 4,670
GS-5. Range \$3,410 to \$4,160.....	4 15,140	4 15,515	4 15,890
GS-4. Range \$3,175 to \$3,655.....	7 24,065	6 20,410	6 20,810
GS-3. Range \$2,950 to \$3,430.....	2 6,460	2 6,620	2 6,700
Total permanent, departmental.....	24 132,990	20 107,855	20 108,910
Deduct lapses.....	1.8 9,907	0.3 1,655	0.5 2,710
Net permanent, departmental (average number, net salary).....	22.2 123,083	19.7 106,200	19.5 106,200
Regular pay in excess of 52-week base.....	475	400	400
Payment above basic rates: Overtime and holiday pay.....	62		
All personal services, departmental.....	123,620	106,600	106,600
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	1 8,760	1 8,960	1 8,960
Special attorney.....	1 9,100	1 9,100	1 9,100
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	1 7,840	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	4 25,360	4 25,960	4 25,960
GS-6. Range \$3,795 to \$4,545.....	2 7,840	2 8,090	2 8,340
GS-5. Range \$3,410 to \$4,160.....	2 7,570	2 7,820	2 8,070
GS-4. Range \$3,175 to \$3,655.....	5 17,635	5 17,875	5 18,115
GS-3. Range \$2,950 to \$3,430.....	1 3,110	1 3,190	1 3,270
Total permanent, field.....	17 87,215	17 89,035	17 89,855
Deduct lapses.....	3.6 18,621	0.1 585	0.3 1,605
Net permanent, field (average number, net salary).....	13.4 68,594	16.9 88,450	16.7 88,350
Positions other than permanent: Temporary employment.....	11,340		
Regular pay in excess of 52-week base.....	259	350	350
All personal services, field.....	80,193	88,800	88,700
01 Personal services.....	203,813	195,400	195,300

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses, Federal Bureau of Investigation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14,120	14,901	14,851
Full-time equivalent of all other positions.....	4	4	4

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	13,631	14,386	14,333
Number of employees at end of year.....	14,530	14,396	14,343
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,075	\$5,066	\$5,137
Average grade.....	GS-7.5	GS-7.5	GS-7.5
Personal service obligations:			
Permanent positions.....	\$69,669,362	\$73,529,998	\$74,056,181
Positions other than permanent.....	20,898	15,000	15,000
Regular pay in excess of 52-week base.....	277,368	282,565	284,834
Payment above basic rates.....	466,066	516,047	5,016,047
Total personal service obligations.....	70,433,694	74,343,610	79,372,062
<i>Direct Obligations</i>			
01 Personal services.....	65,559,569	67,729,311	76,966,784
02 Travel.....	3,909,553	3,584,000	3,945,900
03 Transportation of things.....	425,611	458,100	425,187
04 Communication services.....	1,539,487	1,024,000	1,577,400
05 Rents and utility services.....	177,101	207,137	175,000
06 Printing and reproduction.....	233,262	235,762	155,251
07 Other contractual services.....	1,858,056	1,489,236	1,532,995
08 Supplies and materials.....	1,428,279	1,244,120	1,335,513
09 Equipment.....	1,596,517	2,039,929	1,576,455
13 Refunds, awards, and indemnities.....	30,000		25,000
15 Taxes and assessments.....	234,107	270,405	284,515
Total direct obligations.....	76,991,542	78,282,000	88,000,800
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	4,874,125	6,614,299	2,405,278
02 Travel.....	401,271	582,619	197,527
03 Transportation of things.....	45,379	73,946	22,345
04 Communication services.....	110,592	163,852	54,797
06 Printing and reproduction.....	2,890	9,583	1,272
07 Other contractual services.....	183,277	145,330	89,656
08 Supplies and materials.....	110,995	141,702	54,907
09 Equipment.....	109,181	353,559	78,282
15 Taxes and assessments.....	9,051	18,080	4,475
Total obligations payable out of reimbursements.....	5,846,761	8,102,970	2,907,939
Obligations incurred.....	82,838,303	86,384,970	90,907,939

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$17,500:			
Director.....	1 \$20,000	1 \$20,000	1 \$20,000
Associate Director.....	1 17,500	1 17,500	1 17,500
General schedule grades:			
GS-18. Rate of \$14,800:			
Assistant to the Director.....	2 29,600	2 29,600	2 29,600
GS-17. Range \$13,000 to \$13,800:			
Assistant director.....	6 80,647	6 80,100	6 81,100
GS-16. Range \$12,000 to \$12,800:			
Inspector.....	7 84,200	7 84,600	7 84,800
Senior administrative officer.....	2 24,000	2 24,400	2 24,400
Technical specialist.....	1 12,400	1 12,600	1 12,600
GS-15. Range \$10,500 to \$11,800:			
Inspector.....	10 108,912	10 110,939	10 111,800
Senior administrative officer.....	12 130,537	19 211,285	20 223,500
Technical specialist.....	4 43,536	4 43,800	4 44,000
GS-14. Range \$9,600 to \$10,600:			
Inspector.....	2 19,208	2 19,600	2 19,800
Senior administrative officer.....	98 948,309	90 855,871	98 956,807
Technical specialist.....	27 260,811	28 273,086	30 295,438
GS-13. Range \$8,360 to \$9,360:			
Senior administrative officer.....	194	172	197
Technical specialist.....	1,659,269	1,495,789	1,716,186
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	20 168,710	13 108,900	13 110,336
Technical specialist.....	38 273,877	35 255,523	8 59,624
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 14,567		
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	19 115,110	20 123,568	6 38,080
Technical specialist.....	8 48,500	8 49,578	8 50,410
Technician.....	4 24,502	3 18,415	3 18,740
GS-9. Range \$5,060 to \$5,810:			
Senior administrative assistant.....	2 11,250	2 11,125	3 16,891
Translator.....	1 5,875	1 6,060	1 6,125
Technician.....	17 99,358	20 114,619	21 122,834
GS-8. Range \$4,620 to \$5,370:			
Senior administrative assistant.....	38 199,661	36 192,554	39 206,790
Translator.....	3 16,043	3 16,430	3 16,800
Technician.....	21 111,700	21 111,421	22 115,686
GS-7. Range \$4,205 to \$4,955:			
Administrative officer.....	46 224,731	66 325,158	89 440,641
GS-6. Range \$3,795 to \$4,545:			
Administrative officer.....	148 672,969	164 754,721	176 818,757
GS-5. Range \$3,410 to \$4,160:			
Administrative officer.....	191 794,715	199 816,971	226 922,329
Technician.....	602	688	809
GS-4. Range \$3,175 to \$3,655.....	2,227,635	2,557,778	3,017,368
GS-3. Range \$2,950 to \$3,430.....	1,272	1,264	1,288
GS-2. Range \$2,700 to \$3,175.....	4,209,705	4,205,107	4,299,798
GS-1. Range \$2,400 to \$2,700.....	1,235	1,405	1,191
Total direct obligations.....	3,710,743	4,214,244	3,578,197

FEDERAL BUREAU OF INVESTIGATION—Con.

Salaries and Expenses, Federal Bureau of Investigation—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-2. Range \$2,750 to \$3,230.....	697	931	932
	\$1,923,316	\$2,569,889	\$2,568,906
GS-1. Range \$2,500 to \$2,980.....	6	4	4
	15,427	10,640	10,480
Grades established by Interdepartmental Lithographic Wage Board, Washington, D. C., area:			
WB-21. Range \$5,762 to \$6,677:			
Plant foreman.....	1	1	1
	5,762	6,074	6,074
WB-20. Range \$5,595 to \$6,469:			
Plate room foreman.....	1	1	1
	5,886	6,178	6,178
WB-19. Range \$5,387 to \$6,240:			
Press room foreman.....	2	2	2
	10,774	11,066	11,357
WB-17. Range \$5,013 to \$5,803.....	3	3	3
	15,039	15,579	16,120
WB-16. Range \$4,816 to \$5,616.....	4	4	4
	19,384	20,134	20,634
WB-14. Range \$4,472 to \$5,179.....	1	1	1
	4,701	4,472	4,701
WB-13. Range \$4,264 to \$4,950.....	1	1	1
	4,264	4,493	4,264
WB-12. Range \$4,098 to \$4,742.....	5	5	5
	20,696	20,696	20,904
WB-9. Range \$3,515 to \$4,077.....	17	17	17
	60,070	60,050	60,418
WB-6. Range \$2,974 to \$3,432.....	17	17	17
	50,565	50,565	50,915
Ungraded positions at annual rates less than \$5,060.....	3	4	4
	10,589	14,227	14,207
Total permanent, departmental.....	4,792	5,284	5,279
	18,514,985	19,985,345	20,266,095
Deduct—			
Lapses.....	168.4	183.1	185.2
	524,390	519,376	568,603
Savings due to use of former pay scales for part of year.....		139	
	2,038		
Net permanent, departmental (average number, net salary).....	4,623.6	5,100.9	5,093.8
Regular pay in excess of 52-week base.....	17,988,557	19,465,830	19,697,492
Payment above basic rates:	80,170	75,239	75,711
Overtime and holiday pay.....	6,853	8,354	266,230
Nightwork differential.....	104,112	111,035	111,035
All personal services, departmental.....	18,179,692	19,660,458	20,150,468
Field:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Assistant director.....	1	1	1
	13,200	13,000	13,200
GS-16. Range \$12,000 to \$12,800:			
Special agent in charge.....	6	8	8
	72,600	97,800	98,800
Assistant special agent in charge.....	2	2	2
	24,600	24,200	24,400
GS-15. Range \$10,800 to \$11,800:			
Special agent in charge.....	33	37	37
	358,700	402,870	409,390
Assistant special agent in charge.....	8	8	8
	87,220	88,436	89,444
Special agent.....	9	10	13
	97,712	109,729	142,222
GS-14. Range \$9,600 to \$10,600:			
Special agent in charge.....	10	8	8
	99,934	78,638	79,850
Assistant special agent in charge.....	35	37	37
	337,737	361,950	366,179
Special agent.....	21	79	85
	207,830	771,068	839,190
GS-13. Range \$8,360 to \$9,360:			
Special agent in charge.....	4		
	35,640		
Assistant special agent in charge.....	12	10	10
	106,354	88,832	87,603
Special agent.....	1,525	1,618	1,567
	13,040,267	13,934,214	13,736,018
GS-12. Range \$7,040 to \$8,040:			
Special agent.....	1,246	1,239	1,508
	9,125,829	9,082,869	11,068,965
GS-11. Range \$5,940 to \$6,940:			
Special agent.....	1,613	1,828	1,514
	9,650,273	10,969,518	9,162,404
GS-10. Range \$5,500 to \$6,250:			
Special agent.....	1,366	1,258	1,315
	7,769,357	7,108,367	7,436,673
Special employee.....	69	85	91
	383,477	478,107	518,896
Administrative assistant.....	9	12	12
	51,117	68,986	69,710
Technician.....	13	15	16
	77,695	90,211	97,468
Translator.....	2	2	2
	11,057	11,125	11,250
GS-9. Range \$5,060 to \$5,810:			
Special employee.....	40	82	128
	209,036	417,679	662,032
Administrative assistant.....	28	28	31
	147,454	150,258	167,760
Technician.....	34	31	34
	186,642	168,940	186,758
GS-8. Range \$4,620 to \$5,370.....	185	125	76
	891,661	610,313	379,742
GS-7. Range \$4,205 to \$4,955.....	108	113	144
	476,079	498,982	637,998
GS-6. Range \$3,795 to \$4,545.....	76	104	102
	319,970	433,019	430,900
GS-5. Range \$3,410 to \$4,160.....	445	504	474
	1,663,343	1,900,095	1,821,093
GS-4. Range \$3,175 to \$3,655.....	1,230	1,187	1,128
	4,073,834	3,947,583	3,777,821
GS-3. Range \$2,950 to \$3,430.....	887	885	944
	2,711,355	2,701,271	2,881,908
GS-2. Range \$2,750 to \$3,230.....	303	292	268
	837,714	812,484	742,987
GS-1. Range \$2,500 to \$2,980.....	1	1	1
	2,712	2,740	2,820
Ungraded positions at hourly rates equivalent to less than \$5,600.....	7	8	8
	25,090	28,745	29,267
Total permanent, field.....	9,328	9,617	9,572
	53,095,489	55,452,029	55,972,748
Deduct—			
Lapses.....	324.7	336.4	336.5
	1,414,684	1,387,677	1,614,059

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Deduct—Continued			
Savings due to use of former pay scales for part year.....		\$184	
Net permanent, field (average number, net salary):			
United States and possessions.....	8,965.3	9,238.6	9,193.5
	\$51,388,408	53,736,833	\$54,031,354
Foreign countries: United States rates.....	38	42	42
	292,397	327,335	327,335
Positions other than permanent:			
Intermittent employment: United States and possessions.....	20,898	15,000	15,000
Regular pay in excess of 52-week base.....	197,198	207,326	209,123
Payment above basic rates:			
Overtime and holiday pay.....	88,863	101,485	4,343,609
Nightwork differential.....	133,615	136,661	136,661
Additional pay for service abroad.....	132,623	158,512	158,512
All personal services, field.....	52,254,002	54,683,152	59,221,594
01 Personal services.....	70,433,694	74,343,610	79,372,062
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	65,559,569	67,729,311	76,966,784
Obligations payable out of reimbursements from other accounts.....	4,874,125	6,614,299	2,405,278

IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses, Immigration and Naturalization Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,156	7,218	7,141
Full-time equivalent of all other positions.....	153	114	114
Average number of all employees.....	7,122	6,969	6,896
Number of employees at end of year.....	7,081	6,827	7,064
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,497	\$4,557	\$4,615
Average grade.....	GS-6.3	GS-6.4	GS-6.5
Personal service obligations:			
Permanent positions.....	\$31,014,969	\$30,945,800	\$31,077,700
Positions other than permanent.....	446,295	321,400	321,400
Regular pay in excess of 52-week base.....	122,470	125,500	129,000
Payment above basic rates.....	2,549,428	2,763,400	4,766,200
Other payments for personal services.....	195,550	172,500	172,500
Total personal service obligations.....	34,358,742	34,328,600	36,406,800
<i>Direct Obligations</i>			
01 Personal services.....	34,309,770	34,312,600	36,390,800
02 Travel.....	2,674,316	2,951,900	3,814,500
03 Transportation of things.....	162,213	178,500	221,800
04 Communication services.....	581,208	561,400	585,300
05 Rents and utility services.....	195,539	195,600	166,600
06 Printing and reproduction.....	199,374	212,200	212,200
07 Other contractual services.....	1,211,344	1,375,000	1,272,400
Service performed by other agencies.....	304,830	315,700	315,700
08 Supplies and materials.....	1,463,546	2,125,600	2,182,900
09 Equipment.....	1,012,311	926,800	995,300
10 Land and structures.....	9,982		
13 Refunds, awards, and indemnities.....	53,091	54,700	54,700
15 Taxes and assessments.....	87,200	104,800	127,800
Unvouchered.....	22,481	35,000	35,000
Subtotal.....	42,317,205	43,349,800	46,375,060
Deduct charges for quarters and subsistence.....	30,900	27,000	27,000
Total direct obligations.....	42,286,305	43,322,800	46,348,060
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	48,972	16,000	16,000
02 Travel.....	41,520	8,000	8,000
04 Communication services.....	290	200	200
05 Rents and utility services.....	6,121	5,000	5,000
07 Other contractual services.....	157,251	18,000	18,000
08 Supplies and materials.....	31,186		
Total obligations payable out of reimbursements from other accounts.....	285,340	47,200	47,200
Obligations incurred.....	42,571,645	43,370,000	46,395,260

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$17,500:						
Commissioner	1	\$17,500	1	\$17,500	1	\$17,500
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy Commissioner	1	12,200	1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Assistant commissioner	5	57,000	5	56,250	5	56,750
General counsel	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Attorney adviser	3	30,000	3	30,600	3	30,600
Chief of branch	5	49,800	5	50,000	5	50,000
Executive assistant to the Commissioner			1	9,600	1	9,600
Investigator	2	19,200	2	19,400	2	19,600
Liaison officer	1	9,600	1	9,600	1	9,800
Operations adviser	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Adjunct	1	9,360	1	9,360	1	9,360
Attorney adviser	7	61,520	7	62,120	7	62,720
Assistant chief of branch	1	8,360	1	8,360	1	8,360
Chief of branch	5	42,800	5	43,000	5	43,600
Chief inspector	1	8,960	1	8,960	1	9,160
Chief deportation officer	1	8,560	1	8,560	1	8,560
Chief parole officer	1	8,560	1	8,560	1	8,560
Deportation examiner	1	8,560				
Investigator	1	8,560	1	8,560	1	8,560
Operations adviser	10	86,000	8	69,080	8	69,880
Security officer	1	8,360	1	8,560	1	8,560
Supervising engineer	1	9,360	1	9,360	1	9,360
Supervising legal assistant	2	17,320	2	17,320	2	17,720
GS-12. Range \$7,040 to \$8,040:						
Adjunct	2	14,480	2	14,480	2	14,880
Attorney adviser	4	29,360	4	29,760	4	29,760
Accountant	2	14,480	2	14,480	2	14,680
Chief of branch	1	7,640	1	7,640	1	7,640
Assistant personnel officer	3	22,120	3	22,120	3	22,120
Chief of branch	1	7,240	1	7,240	1	7,240
Immigration patrol officer	20	145,400	20	146,000	20	148,000
Investigator	2	14,080	2	14,280	2	14,280
Supervising legal assistant						
GS-11. Range \$5,940 to \$6,940:						
Accountant	7	41,780	7	41,980	7	42,580
Adjunct	9	58,860	9	59,060	9	59,860
Assistant chief of branch	1	5,940	1	5,940	1	6,140
Attorney adviser	2	13,480	2	13,680	2	13,680
Budget officer	1	6,940	1	6,940	1	6,940
Chief of section	3	18,220	3	18,220	3	18,220
Deportation officer	1	6,140	1	6,140	1	6,140
Electronic engineer	1	5,940	1	6,140	1	6,140
Employee relations officer	1	6,340	1	6,340	1	6,340
Immigration control officer	1	6,740	1	6,940	1	6,940
Investigator	2	12,080	2	12,080	2	12,280
Legal assistant	2	11,880	2	12,280	2	12,280
Parole officer	1	5,940	1	6,140	1	6,140
Passport officer	1	6,140	1	6,140	1	6,140
Placement officer	1	5,940	1	5,940	1	6,140
Position classifier	1	5,940	1	6,140	1	6,140
Publications editor	1	6,140	1	6,140	1	5,940
Records retirement officer	1	5,940	1	5,940	1	6,140
Statistician	1	5,940	1	6,140	1	6,140
Training officer	1	6,340	1	6,340	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of branch	1	5,750	1	5,875	1	6,000
Chief of section	1	5,500	1	5,500	1	5,625
Immigration control officer	6	35,750	6	36,500	6	37,250
GS-9. Range \$5,060 to \$5,810:						
Accountant	2	10,120	2	10,120	2	10,370
Administrative assistant	1	5,435	1	5,435	1	5,560
Budget analyst	1	5,935	1	5,935	1	6,060
Communications specialist	1	5,560	1	5,685	1	5,810
Electronic technician	1	5,060	1	5,185	1	5,310
Examiner	3	17,680	3	17,680	3	17,930
Employee relations officer	3	16,055	3	16,180	3	16,430
Illustrator	1	5,060	1	5,060	1	5,185
Legal assistant	2	11,370	2	11,370	2	11,495
Parole officer	1	5,185	1	5,310	1	5,435
Passport officer	2	10,995	1	5,810	1	5,810
Placement officer	3	16,180	3	16,430	3	16,805
Position classifier	2	10,620	2	10,745	2	10,995
Publications editor	1	5,185	1	5,185	1	5,310
Records retirement analyst	1	5,060	1	5,060	1	5,060
Statistician	2	10,120	2	10,245	2	10,495
Training officer	1	5,060	1	5,060	1	5,060
Unit supervisor	2	10,245	1	10,245	2	10,495
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at hourly rates equivalent to less than \$5,060:	17	57,943	16	59,637	16	61,546
Total permanent, departmental	709	3,060,021	684	2,999,277	684	3,036,816
Deduct lapses	28	126,897	36	157,477	44	195,016
Net permanent, departmental (average number, net salary)	681	2,933,124	648	2,841,800	640	2,841,800
Positions other than permanent:						
Temporary employment		260,764		234,000		234,000
Intermittent employment		3,500				
Regular pay in excess of 52-week base		11,700		11,500		11,500

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Payment above basic rates:						
Overtime and holiday pay		\$2,179		\$2,200		\$2,200
Nightwork differential		1,232		1,500		1,500
All personal services, departmental		3,212,499		3,091,000		3,091,000
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
District director	14	159,200	14	159,200	14	159,700
GS-14. Range \$9,600 to \$10,600:						
District director	1	9,600	1	9,800	1	9,800
Deputy district director	14	138,800	14	139,000	14	139,400
Attorney adviser	1	9,800	1	10,000	1	10,000
Chief of branch	1	10,600	3	29,800	3	29,800
GS-13. Range \$8,360 to \$9,360:						
Deputy district director	2	17,720	1	8,500	1	8,500
Chief of branch	4	35,840	13	110,080	13	110,080
Assistant enforcement officer	1	8,560	1	8,760	1	8,760
Officer in charge	2	17,120	3	26,480	3	26,880
Assistant chief of branch	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Assistant enforcement officer	1	7,040				
Chief of branch	5	37,600	30	220,600	30	220,600
District adjudications officer	10	70,600				
Chief of section	11	86,040	5	37,400	4	29,960
Assistant chief of section	1	7,240	1	7,240	1	7,440
Attorney adviser	9	67,760	13	96,120	13	96,320
Liaison officer	2	14,480	2	14,480	2	14,680
Investigator	9	65,760	7	51,080	7	52,280
Officer in charge	9	69,160	9	69,360	8	61,520
Adjudicator	1	7,040	1	7,040	1	7,240
Immigrant inspector	5	37,200	2	14,280	2	14,480
GS-11. Range \$5,940 to \$6,940:						
District counsel and adjudications officer	2	13,880				
Airplane pilot	13	82,820	17	107,380	25	156,100
Chief of branch	6	40,040	7	46,580	7	46,780
Assistant chief of branch	1	6,140	1	6,140	1	6,140
Chief of section	16	106,440	8	53,120	8	53,920
Assistant chief of section	4	26,160	4	26,360	3	20,020
Immigrant inspector	22	142,880	20	130,000	20	131,000
Adjudicator	3	18,220	3	18,220	3	18,820
Attorney adviser	3	18,820	3	18,820	3	19,020
Director of training school	1	6,140	1	6,140	1	6,340
Investigator	123	767,420	121	758,740	121	774,140
Examining officer	10	62,200	10	62,400	10	64,000
Naturalization examiner	2	13,280	2	13,280	2	13,480
District adjudications officer	1	6,940				
Personnel officer	1	6,140	1	6,140	1	6,340
Officer in charge	28	187,520	28	188,120	28	189,320
Assistant officer in charge	9	60,660	9	60,660	8	53,920
Immigration patrol inspector	12	80,480	12	80,880	12	81,280
Special inquiry officer	92	576,080	92	577,080	92	590,880
Unit supervisor	2	13,880	2	13,880	2	13,880
GS-10. Range \$5,500 to \$6,250:						
Chief of branch			1	5,500	1	5,500
Chief of section	2	11,875	2	11,875	2	11,875
Assistant chief of section	1	5,750	1	5,875	1	6,000
Immigration patrol inspector	7	42,875	7	43,375	7	43,875
Immigrant inspector	39	227,875	39	229,000	39	232,750
Naturalization examiner	8	48,000	137	799,250	137	812,000
Investigator	3	18,125	4	23,625	4	23,750
Officer in charge	31	190,625	31	191,375	31	194,125
Assistant officer in charge	7	42,875	7	43,375	7	43,875
Unit supervisor	2	12,500	2	12,625	2	12,625
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	80	431,330	80	434,205	80	441,080
Attorney adviser	1	5,185	1	5,310	1	5,435
Chief of branch	1	5,060	1	5,060	1	5,060
Chief of section	5	27,300	5	27,550	5	27,800
Assistant chief of section	1	5,435	1	5,560	1	5,685
Deportation and parole officer	43	234,955	43	236,080	43	239,830
Immigrant inspector	240		240		240	
Immigration patrol inspector	1,267,090		1,291,215		1,318,465	
Investigator	46	247,510	46	248,635	46	250,385
Officer in charge	584		583		583	
Assistant officer in charge	3,224,605		3,242,670		3,292,545	
Naturalization examiner	16	90,585	16	91,085	16	92,835
Personnel assistant	4	21,365	4	21,615	4	21,865
Training officer	127	722,805				
Superintendent	1	5,185	1	5,310	1	5,435
Unit supervisor	3	16,805	3	16,805	3	17,055
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or more:						
Master in charge	1	5,949	1	5,949		
Master	4	22,506	4	22,506		
Chief marine engineer	1	5,512	1	5,512		

IMMIGRATION AND NATURALIZATION SERVICE— Continued

Salaries and Expenses, Immigration and Naturalization Service— Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
Rates equivalent to less than \$5,060.....	297 \$1,032,832	283 \$992,624	129 \$430,796
Total permanent, field.....	6,447 28,819,766	6,634 29,602,966	6,457 29,756,331
Deduct lapses.....	159 707,921	327 1,498,966	315 1,520,431
Net permanent, field (average number, net salary):			
United States and possessions.....	6,247 27,893,755	6,172 27,924,000	6,107 28,053,900
Foreign countries: United States rates.....	41 218,090	35 180,000	35 182,000
Positions other than permanent:			
Temporary employment: United States and possessions.....	132,986	87,400	87,400
Intermittent employment: United States and possessions.....	49,045		
Regular pay in excess of 52-week base.....	110,770	114,000	117,500
Payment above basic rates:			
Premium pay (5 C. F. R. 25.261).....			1,576,500
Overtime and holiday pay.....	259,154	356,700	595,200
Nightwork differential.....	283,624	299,000	149,000
Extra compensation (act of Mar. 2, 1931):			
Nonreimbursable.....	878,924	908,000	908,000
Reimbursable.....	948,678	1,029,000	1,029,000
Living and quarters allowance.....	73,780	49,000	49,000
Allowance for uniforms.....			277,800
Additional pay for service abroad.....	101,857	118,000	118,000
Other payments for personal services:			
Casual workers.....	108,057	100,000	100,000
Pay of detainees.....	56,094	40,000	40,000
Payments to other agencies for reimbursable details.....	31,429	32,500	32,500
All personal services, field.....	31,146,243	31,237,600	33,315,800
01 Personal services.....	34,358,742	34,328,600	36,406,800
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	34,309,770	34,312,600	36,390,800
Obligations payable out of reimbursements from other sources.....	48,972	16,000	16,000

FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF PRISONS			
Summary of Personal Services			
Total number of permanent positions.....	4,037	4,168	4,231
Full-time equivalent of all other positions.....	50	44	46
Average number of all employees.....	3,861	3,995	4,111
Number of employees at end of year.....	3,977	4,051	4,168
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,298	\$4,328	\$4,399
Average grade.....	GS-5.8	GS-5.9	GS-6.1
Personal service obligations:			
Permanent positions.....	\$16,399,735	\$17,110,545	\$17,839,600
Positions other than permanent.....	214,898	191,500	196,000
Regular pay in excess of 52-week base.....	64,569	64,200	102,800
Payment above basic rates.....	705,335	716,600	804,600
Total personal service obligations.....	17,384,537	18,082,845	18,943,000
Direct Obligations			
01 Personal services.....	17,129,505	17,796,845	18,657,000
02 Travel.....	315,837	332,500	352,500
03 Transportation of things.....	182,409	203,500	185,500
04 Communication services.....	109,920	130,900	130,900
05 Rents and utility services.....	665,119	702,000	757,000
06 Printing and reproduction.....	26,364	35,000	36,000
07 Other contractual services.....	124,556	195,000	212,000
08 Supplies and materials.....	6,105,036	6,502,200	7,204,200
09 Equipment.....	340,176	416,900	566,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF PRISONS—continued			
Direct Obligations—Continued			
11 Grants, subsidies, and contributions.....	\$103,537	\$115,000	\$130,000
13 Refunds, awards, and indemnities.....	841	1,000	1,000
15 Taxes and assessments.....	8,729	8,000	8,000
Subtotal.....	25,112,110	26,438,845	28,241,000
Deduct charges for quarters and subsistence.....	289,632	285,000	285,000
Total direct obligations.....	24,822,478	26,153,845	27,956,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	255,032	286,000	286,000
04 Communication services.....	13,301	14,000	14,000
05 Rents and utility services.....	202,404	230,000	230,000
07 Other contractual services.....	66,865	70,000	70,000
08 Supplies and materials.....	159,633	168,000	168,000
Total obligations payable out of reimbursements from other accounts.....	697,235	768,000	768,000
Obligations Incurred.....	25,519,713	26,921,845	28,724,000
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Summary of Personal Services			
Total number of permanent positions.....	218	231	235
Full-time equivalent of all other positions.....	3		
Average number of all employees.....	199	211	211
Number of employees at end of year.....	195	211	211
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,685	\$4,705	\$4,969
Average grade.....	GS-7.2	GS-7.2	GS-7.3
Personal service obligations:			
Permanent positions.....	\$1,168,718	\$1,273,000	\$1,317,000
Positions other than permanent.....	17,534	1,300	1,300
Regular pay in excess of 52-week base.....	2,372	2,400	2,400
Payment above basic rates.....	13,570	12,000	12,000
Total personal service obligations.....	1,202,194	1,288,700	1,332,700
Direct Obligations			
01 Personal services.....	1,195,248	1,276,700	1,320,700
02 Travel.....	12,103	10,500	13,000
03 Transportation of things.....	30,590	20,500	30,000
04 Communication services.....	100	100	100
07 Other contractual services.....	400		
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	199	200	200
Total direct obligations.....	1,238,665	1,308,000	1,364,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	6,946	12,000	12,000
Obligations incurred.....	1,245,611	1,320,000	1,376,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions.....	4,255	4,399	4,466
Full-time equivalent of all other positions.....	53	44	46
Average number of all employees.....	4,061	4,206	4,322
Number of employees at end of year.....	4,172	4,262	4,379
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,312	\$4,341	\$4,366
Average grade.....	GS-5.9	GS-5.9	GS-6.2
Personal service obligations:			
Permanent positions.....	\$17,568,453	\$18,383,545	\$19,156,600
Positions other than permanent.....	232,432	192,800	197,300
Regular pay in excess of 52-week base.....	66,941	66,600	105,200
Payment above basic rates.....	718,905	728,600	816,600
Total personal service obligations.....	18,586,731	19,371,545	20,275,700
Direct Obligations			
01 Personal services.....	18,324,753	19,073,545	19,977,700
02 Travel.....	327,940	343,000	365,500
03 Transportation of things.....	213,089	224,000	215,500
04 Communication services.....	110,020	131,000	131,000
05 Rents and utility services.....	665,119	702,000	757,000
06 Printing and reproduction.....	26,364	35,000	36,000
07 Other contractual services.....	124,556	195,000	212,000
08 Supplies and materials.....	6,105,036	6,502,200	7,204,200
09 Equipment.....	340,176	416,900	566,900
11 Grants, subsidies, and contributions.....	103,537	115,000	130,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities....	\$866	\$1,000	\$1,000
15 Taxes and assessments.....	8,919	8,200	8,200
Subtotal.....	26,350,775	27,746,845	29,605,000
Deduct charges for quarters and subsistence.....	289,632	285,000	285,000
Total direct obligations.....	26,061,143	27,461,845	29,320,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	261,978	298,000	298,000
04 Communication services.....	13,301	14,000	14,000
05 Rents and utility services.....	202,404	230,000	230,000
07 Other contractual services.....	66,865	70,000	70,000
08 Supplies and materials.....	159,633	168,000	168,000
Total obligations payable out of reimbursements from other accounts.....	704,181	780,000	780,000
Obligations incurred.....	26,765,324	28,241,845	30,100,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
BUREAU OF PRISONS			
Departmental:	Num- Total	Num- Total	Num- Total
General schedule grades:	ber salary	ber salary	ber salary
GS-18. Rate of \$14,800:			
Director.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-15. Rate \$10,800 to \$11,800:			
Assistant director.....	3 34,900	3 34,900	3 35,150
GS-14. Range \$9,600 to \$10,600:			
Architect.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Architect.....	1 8,360	1 8,360	1 8,560
Assistant chief of classification.....	1 8,360	1 8,360	1 8,560
Budget officer.....	1 8,360	1 8,360	1 8,560
Fiscal officer.....	1 8,760	1 8,760	1 8,960
Supervisor, inspection and control.....	1 8,360	1 8,360	1 8,560
Mechanical engineer.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Chief, personnel section.....	1 7,240	1 7,240	1 7,240
Criminologist.....	1 8,040	1 8,040	1 8,040
Examiner.....	1 8,040	1 8,040	1 8,040
Executive assistant to director.....	1 7,040	1 7,040	1 7,040
Mechanical engineer.....	1 7,440	1 7,440	1 7,440
Structural engineer.....	1 7,040	1 7,040	1 7,040
Supervisor, culinary operations.....	1 7,240	1 7,440	1 7,440
Supervisor, farming operations.....	1 7,840	1 7,840	1 8,040
Supervisor, juvenile branch.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 5,940	1 5,940	1 6,140
Architect.....	1 6,340	1 6,540	1 6,540
Assistant supervisor, juvenile branch.....	1 5,940	1 5,940	1 5,940
Chief, personnel section.....	1 6,940	1 6,540	1 6,740
Chief, procurement section.....	1 6,540	1 6,540	1 6,740
Supervisor, communication facilities.....	1 6,140	1 6,140	1 6,340
Jail inspector.....	1 6,540	2 12,480	2 12,680
Mechanical engineer.....	1 6,940	1 6,940	1 6,940
Supervisor, custodial operations.....	1 6,540	1 6,740	1 6,940
Structural engineer.....	1 6,740	1 6,940	1 6,940
Training officer.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Jail inspector.....	1 5,750		
GS-9. Range \$5,060 to \$5,810:			
Assistant chief, procurement section.....	1 5,685	1 5,685	1 5,810
Case reviewer.....	1 5,060	1 5,060	1 5,185
Confidential assistant to the director.....	1 5,810	1 5,935	1 5,935
Criminologist.....	1 5,435	1 5,435	1 5,560
Culinary assistant.....	1 5,060	1 5,060	1 5,185
Jail inspector.....	5 27,425	5 27,425	5 27,925
Assistant supervisor, custodial operations.....	1 5,060	1 5,060	1 5,185
Position classifier.....	1 5,185	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370:			
Material officer.....	2 9,865	2 9,990	2 10,240
GS-7. Range \$4,205 to \$4,955:			
Material officer.....	10 48,425	12 57,085	12 57,335
GS-6. Range \$3,795 to \$4,545:			
Material officer.....	7 30,690	5 23,225	5 23,850
GS-5. Range \$3,410 to \$4,160:			
Material officer.....	15 58,525	15 59,150	15 59,900
GS-4. Range \$3,175 to \$3,655:			
Material officer.....	18 63,230	19 66,645	19 67,605
GS-3. Range \$2,950 to \$3,430:			
Material officer.....	13 42,590	13 42,830	13 43,470
GS-2. Range \$2,750 to \$3,230:			
Material officer.....	10 30,140	10 30,220	10 30,620
Total permanent, departmental.....	113 563,615	118 597,410	118 604,785
Deduct lapses.....	6 7 30,260	4 18,565	5 25,785
Net permanent, department (average number, net salary).....	106.3 533,355	114 578,845	113 579,000
Positions other than permanent: Part-time employment.....	1,915	1,000	1,000
Regular pay in excess of 52-week base.....	1,943	2,000	2,000
All personal services, departmental.....	537,213	581,845	582,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
BUREAU OF PRISONS—continued			
Field:	Num- Total	Num- Total	Num- Total
General schedule grades:	ber salary	ber salary	ber salary
GS-15. Range \$10,800 to \$11,800:			
Warden.....		2 \$21,600	2 \$21,600
GS-14. Range \$9,600 to \$10,600:			
Warden.....	11 \$111,600	9 91,400	9 92,200
GS-13. Range \$8,360 to \$9,360:			
Associate warden.....	3 27,280	3 27,280	3 27,480
Warden.....	9 78,040	10 86,400	10 87,200
GS-12. Range \$7,040 to \$8,040:			
Associate warden.....	14 103,360	16 117,640	16 119,440
Warden.....	1 7,440	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Associate warden.....	4 25,360	11 66,940	11 67,140
Captain.....	3 18,220	3 18,420	3 18,820
Chaplain.....	5 30,100	19 113,260	21 125,940
Chief clerk.....	8 52,720	8 53,120	8 53,720
Chief, mechanical service.....	9 57,660	9 58,260	9 59,260
Supervisor, education.....	5 33,700	6 39,840	6 40,040
Warden.....	3 20,820	4 26,760	4 26,760
GS-10. Range \$5,500 to \$6,250:			
Associate warden.....	6 34,250		
Captain.....	6 33,875	6 34,125	6 34,875
Chief clerk.....	8 50,125	9 55,750	9 56,250
Chief, mechanical service.....	1 6,250	2 11,750	2 11,750
Farm manager.....	5 29,750	5 29,875	5 30,250
Steward.....	3 18,125	3 18,375	3 18,625
Supervisor, classification and parole.....	2 11,500	2 11,625	2 11,875
Supervisor, education.....	2 12,000	2 12,125	2 12,250
Warden.....	1 6,125	1 5,500	1 5,500
GS-9. Range \$5,060 to \$5,810:			
Assistant chief clerk.....	3 16,555	3 16,680	3 17,055
Captain.....	10 53,475	13 69,155	13 70,405
Chaplain.....	18 93,955	12 61,470	12 62,315
Chief clerk.....	4 22,115	4 22,490	4 22,865
Farm manager.....	3 16,365	3 16,430	3 16,680
Mechanical supervisor.....	25 140,375	25 141,250	25 143,000
Secretary, civil service board.....	1 5,685	1 5,685	1 5,810
Steward.....	6 32,610	6 32,860	6 33,485
Supervisor, classification and parole.....	18 98,330	20 109,200	20 110,950
Supervisor, education.....	8 48,105	15 77,775	15 78,525
Warden.....	1 5,060		
GS-8. Range \$4,620 to \$5,370:			
Warden.....	173 880,010	175 898,875	175 913,875
GS-7. Range \$4,205 to \$4,955:			
Warden.....	273 1,294,465	277 1,321,660	277 1,348,585
GS-6. Range \$3,795 to \$4,545:			
Warden.....	1,009 4,504,030	1,049 4,673,830	1,050 4,700,000
GS-5. Range \$3,410 to \$4,160:			
Warden.....	2,208 8,580,030	2,259 8,848,940	2,259 9,063,190
GS-4. Range \$3,175 to \$3,655:			
Warden.....	40 136,920	41 140,595	41 142,975
GS-3. Range \$2,950 to \$3,430:			
Warden.....	6 19,460	7 22,570	7 22,890
GS-2. Range \$2,750 to \$3,230:			
Warden.....	9 26,510	9 26,750	9 27,230
Total permanent, field.....	3,924 16,742,295	4,050 17,394,000	4,113 18,006,480
Deduct lapses.....	219 875,915	213 862,300	161 745,880
Net permanent, field (average number, net salary).....	3,705 15,866,380	3,837 16,531,700	3,952 17,260,600
Positions other than permanent: Part-time employment.....	202,170	190,500	195,000
Regular pay in excess of 52-week base.....	62,626	62,200	100,800
Payment above basic rates:			
Overtime and holiday pay.....	345,127	312,600	378,700
Nightwork differential.....	323,069	340,000	361,900
Additional pay for service abroad.....	47,952	64,000	64,000
All personal services, field.....	16,847,324	17,501,000	18,361,000
01 Personal services.....	17,384,537	18,082,845	18,943,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	17,129,505	17,796,845	18,657,000
Obligations payable out of reimbursements from other accounts.....	255,032	286,000	286,000
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Departmental:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1 \$5,060	1 \$5,185	1 \$5,310
Material officer.....	1 5,810	1 5,810	1 5,810
GS-5. Range \$3,410 to \$4,160:			
Material officer.....	3 12,355	3 12,480	3 12,480
GS-4. Range \$3,175 to \$3,655:			
Material officer.....	2 7,150		
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	1 11,063	2 21,093	2 21,093
Senior assistant grade.....	1 6,918	1 6,918	1 6,918
Total permanent, departmental.....	9 48,356	8 51,486	8 51,611
Deduct lapses.....	1.6 9,440	1 7,576	1 7,701
Net permanent, departmental (average number, net salary).....	7.4 38,916	7 43,910	7 43,910
Regular pay in excess of 52-week base.....	89	90	90
Payment above basic rates: Overtime and holiday pay.....	41		
All personal services, departmental.....	39,046	44,000	44,000

FEDERAL PRISON SYSTEM—Continued

Salaries and Expenses, Bureau of Prisons—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued						
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Medical officer.....	1	\$7,440	1	\$7,440	1	\$7,440
Psychologist.....	1	7,240				
GS-11. Range \$5,940 to \$6,940:						
Dental officer.....	1	6,940	1	6,940	1	6,940
Psychologists.....	3	17,820	6	36,240	6	37,440
GS-9. Range \$5,060 to \$5,810:						
Medical technical assistants.....	4	21,740	4	21,990	4	22,365
Nurses.....	3	16,180	3	16,430	3	16,680
Physical therapist.....	1	5,435	1	5,560	1	5,685
Psychologists.....	4	20,575	4	20,990	4	21,305
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	19	94,530	20	98,840	20	103,525
GS-6. Range \$3,795 to \$4,545:	75	341,750	82	373,375	85	416,570
GS-5. Range \$3,410 to \$4,160:	1	4,295	1	4,420	1	4,545
GS-4. Range \$3,175 to \$3,655:	12	44,170	9	33,190	9	34,415
GS-4. Range \$3,175 to \$3,655:			3	9,845	3	10,085
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	10	109,744	11	121,875	11	122,409
Senior grade.....	13	120,056	21	193,254	27	249,439
Full grade.....	12	96,261	13	99,579	9	71,816
Senior assistant grade.....	41	286,974	38	264,192	37	257,630
Assistant grade.....	6	38,238	4	25,314	4	25,314
Junior assistant grade.....	1	5,513	1	5,513	1	5,513
Total permanent, field.....	208	1,244,901	223	1,344,988	227	1,419,116
Deduct lapses.....	19.2	115,099	19	115,898	23	146,026
Net permanent, field (average number, net salary).....	188.8	1,129,802	204	1,229,090	204	1,273,090
Positions other than permanent:						
Part-time employment.....		788		1,300		1,300
Intermittent employment.....		16,746				
Regular pay in excess of 52-week base.....		2,283		2,310		2,310
Payment above basic rates:						
Overtime and holiday pay.....		7,542		6,500		6,500
Nightwork differential.....		5,987		5,500		5,500
All personal services, field.....		1,163,148		1,244,700		1,288,700
01 Personal services.....		1,202,194		1,288,700		1,332,700
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,195,248		1,276,700		1,320,700
Obligations payable out of reimbursements from other accounts.....		6,946		12,000		12,000

OFFICE OF ALIEN PROPERTY

Salaries and Expenses, Office of Alien Property, Department of Justice
(Trust account)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	531	505	456
Full-time equivalent of all other positions.....	1	1	1
Other payments for personal services:			
Foreign employees in service abroad.....	3	9	9
Average number of all employees.....	364	442	438
Number of employees at end of year.....	319	457	457
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,691	\$5,627	\$5,675
Average grade.....	GS-7.7	GS-7.9	GS-7.9
Personal service obligations:			
Permanent positions.....	\$2,069,051	\$2,492,858	\$2,499,578
Positions other than permanent.....	2,416	1,788	1,828
Regular pay in excess of 52-week base.....	6,891	9,911	9,989
Payment above basic rates.....	10,392	14,988	8,150
Other payments for personal services.....	20,608	39,955	39,955
Total personal service obligations.....	2,109,388	2,559,500	2,559,500
<i>Direct Obligations</i>			
01 Personal services.....	2,085,204	2,550,000	2,550,000
02 Travel.....	30,275	35,000	35,000
03 Transportation of things.....	3,840	2,000	2,000
04 Communication services.....	20,626	30,000	30,000
05 Rents and utility services.....	121,824	125,000	125,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$5,287	\$10,000	\$10,000
07 Other contractual services.....	71,060	110,000	110,000
Services performed by other agencies.....	100,000	100,000	100,000
08 Supplies and materials.....	9,489	30,000	30,000
09 Equipment.....	5,042	5,000	5,000
15 Taxes and assessments.....	1,248	3,000	3,000
Total direct obligations.....	2,454,485	3,000,000	3,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	24,184	9,500	9,500
04 Communication services.....	40	25	25
05 Rents and utility services.....	844	400	400
06 Printing and reproduction.....	121		
08 Supplies and materials.....	86	75	75
Total obligations payable out of reimbursements from other accounts.....	25,275	10,000	10,000
Obligations incurred.....	2,479,770	3,010,000	3,010,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$15,000:						
Assistant Attorney General.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy director.....	1	12,400	1	12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Chief of section.....	5	58,250	5	57,250	5	57,500
Chief trial specialist.....	7	80,600	11	122,800	11	123,300
Comptroller.....	1	11,800	1	11,800	1	11,800
Economist.....	1	11,800				
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	1	10,000	1	10,000	1	10,200
Administrative officer.....	1	10,400	1	10,400	1	10,600
Attorney.....	32	326,400	29	288,200	28	280,800
Business analyst.....	3	31,400	4	39,800	3	29,800
Chief of unit.....	1	10,600	1	10,600	1	10,600
Executive assistant.....	1	10,600	1	10,600	1	10,600
Technical specialist.....			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	37	326,720	35	304,600	35	308,600
Business analyst.....	3	28,080	3	27,080	1	8,360
Disbursing officer.....	1	9,360	1	9,360	1	9,360
Investigator.....	1	9,360	1	9,360	1	9,360
Management and liquidation specialist.....	1	8,760	1	8,760		
Examiner.....			1	8,360	1	8,360
Technical specialist.....	1	9,360	1	9,360		
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	8,040	5	36,200	5	36,200
Attorney.....	28	210,320	28	202,060	27	195,420
Business analyst.....	6	48,240	3	24,120	2	16,080
Examiner.....	1	7,440	3	21,920	2	14,680
Investigator.....	1	8,040				
Property management agent.....	1	8,040	1	8,040	1	8,040
Reports officer.....	1	7,240	1	7,240	1	7,440
Sales specialist.....	1	7,240	1	7,240	1	7,240
Technical specialist.....			1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	5	34,300	8	52,320	8	52,320
Attorney.....	13	83,620	17	101,820	17	101,820
Business analyst.....	6	39,640	5	31,500	5	31,500
Examiner.....			1	5,940	1	5,940
Insurance specialist.....	1	6,740				
Investigator.....	4	26,760	1	6,940	1	6,940
Librarian.....			1	5,940	1	5,940
Records officer.....	1	6,340	1	6,340	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Patent examiner.....	1	6,375				
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	11	63,160	5	28,925	4	23,740
Administrative assistant.....	1	5,185	1	5,310	1	5,435
Attorney.....	10	53,100	14	77,270	8	46,035
Business analyst.....	4	23,240	3	16,805	1	5,685
Examiner.....	9	51,165	10	57,725	8	46,730
Librarian.....	1	5,435				
Real estate assistant.....	1	5,185	1	5,185	1	5,310
Records analyst.....	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:	29	137,445	41	187,405	36	165,005
GS-5. Range \$3,410 to \$4,160:	9	40,155	13	54,960	14	59,630
GS-4. Range \$3,175 to \$3,655:	77	313,820	84	330,860	80	315,675
GS-3. Range \$2,950 to \$3,430:	83	296,165	79	281,865	66	236,110
GS-2. Range \$2,750 to \$3,230:	47	156,250	39	123,610	40	127,840
GS-1. Range \$2,500 to \$2,980:	20	62,520	12	37,160	12	37,560
	6	16,752	6	16,280	6	16,360
Total permanent, departmental.....	479	2,724,652	486	2,728,060	446	2,526,330
Deduct lapses.....	152.3		63.4		18.1	
Net permanent, departmental (average number, net salary).....	326.7	1,858,290	422.6	2,372,485	427.9	2,429,253

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Positions other than permanent: Part-time employment.....		\$2,446		\$1,788		\$1,828
Regular pay in excess of 52-week base.....		6,423		9,441		9,717
All personal services, departmental.....		1,867,159		2,383,714		2,440,798
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Manager.....	2	23,600	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Manager.....	1	10,400	1	10,400		
Attorney.....	2	20,400	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	9,360	1	9,360		
Attorney.....	5	45,600	2	18,720	2	18,720
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	8,040	1	8,040		
Attorney.....	1	7,640				
Business analyst.....	2	15,280				
Real estate officer.....	1	7,240				
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	6,940				
Attorney.....	2	13,080	1	6,540	1	6,740
Investigator.....	1	6,340				
Real estate assistant.....	1	6,940				
GS-9. Range \$5,060 to \$5,810:						
Business analyst.....	1	5,685				
Investigator.....	3	16,430	2	11,370	2	11,495
Translator.....	1	5,810				
GS-7. Range \$4,205 to \$4,955.....	3	13,740	1	4,705		
GS-6. Range \$3,795 to \$4,545.....	3	13,010	2	8,715	1	4,545
GS-5. Range \$3,410 to \$4,160.....	9	36,190	4	16,015	1	4,100

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655.....	3	\$10,245				
GS-3. Range \$2,950 to \$3,430.....	5	15,550	2	\$6,540	1	\$3,270
GS-2. Range \$2,750 to \$3,230.....	3	9,050				
Total permanent, field.....	52	306,570	19	122,205	10	70,730
Deduct lapses.....	16.2	95,809	.2	1,832		405
Net permanent, field (average number, net salary):						
United States and possessions.....	23.9	125,729	11.8	73,773	3	23,520
Foreign countries: United States rates.....	11.9	85,032	7	46,600	7	46,805
Foreign employees in service abroad: Local rates.....	2.7	9,010	9	17,105	9	17,105
Positions other than permanent:						
Intermittent employment.....		11,598		22,850		22,850
Regular pay in excess of 52-week base.....		468		470		272
Payment above basic rates:						
Additional pay for service abroad.....		7,975		6,838		
Living and quarters allowance.....		2,417		8,150		8,150
All personal services, field.....		242,229		175,786		118,702
01 Personal services.....		2,109,388		2,559,500		2,559,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,085,204		2,550,000		2,550,000
Obligations payable out of reimbursements from other accounts.....		24,184		9,500		9,500

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

FEDERAL PRISON INDUSTRIES, INC.

Administrative Expenses, Federal Prison Industries, Inc.

ACCRUED EXPENSES BY OBJECTS (ADMINISTRATIVE EXPENSES)

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	56	56	56
Average number of employees.....	48	52	52
Number of employees at end of year.....	48	52	52
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,544	\$5,571	\$5,622
Average grade.....	GS-8.2	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions.....	\$261,824	\$291,518	\$291,518
Regular pay in excess of 52-week base.....	1,020	1,121	1,121
Excess of annual leave earned over leave taken.....	718	1,481	1,481
Total personal services.....	263,562	294,120	294,120
02 Travel.....	22,912	26,000	26,000
03 Transportation of things.....	839	1,000	1,000
04 Communication services.....	3,569	5,000	5,000
05 Rents and utility services.....	17,371	18,000	18,000
06 Printing and reproduction.....	1,253	3,000	3,000
07 Other contractual services:			
Audit by General Accounting Office.....	22,546	25,000	25,000
Group insurance contribution.....		845	1,014
08 Supplies and materials.....	3,182	3,735	3,566
15 Taxes and assessments.....	184	300	300
Total accrued administrative expense (excluding depreciation) subject to limitation (statements A and B).....	335,418	377,000	377,000

ACCRUED EXPENSES BY OBJECTS (VOCATIONAL EXPENSES)

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	81	87	87
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	74	86	86
Number of employees at end of year.....	70	83	83
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,731	\$4,739	\$4,799
Average grade.....	GS-7.0	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$339,356	\$392,065	\$392,065

ACCRUED EXPENSES BY OBJECTS (VOCATIONAL EXPENSES)—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services—Continued			
Positions other than permanent.....	\$14,981	\$16,000	\$16,000
Regular pay in excess of 52-week base.....	1,276	1,500	1,500
Payment above basic rates.....	992	1,150	1,150
Excess of annual leave earned over leave taken.....	2,536	2,550	2,550
Other payments for personal services: Payments to prison inmates.....	1,225	1,250	1,250
Total personal services.....	360,366	414,515	414,515
02 Travel.....	8,987	10,000	10,000
03 Transportation of things.....	584	600	600
04 Communication services.....	885	1,000	1,000
05 Rents and utility services.....	1,725	2,000	2,000
06 Printing and reproduction: Cost of inmate training in connection with.....	18,561	19,000	19,000
07 Other contractual services: Group insurance contribution.....		1,125	1,350
08 Supplies and materials.....	28,699	27,660	27,435
15 Taxes and assessments.....	1,010	1,100	1,100
Total accrued vocational expense excluding depreciation (statements A and B).....	420,817	477,000	477,000

ANALYSIS OF TOTAL PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Total number permanent positions.....	471	500	501
Full-time equivalent of all other positions.....	44	43	43
Average number of employees.....	449	491	494
Number of employees at end of year.....	455	494	497
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,027	\$5,018	\$5,094
Average grade.....	GS-7.6	GS-7.5	GS-7.5
01 Personal services:			
Permanent positions.....	\$2,230,718	\$2,417,866	\$2,492,748
Positions other than permanent.....	19,184	20,550	20,550
Regular pay in excess of 52-week base.....	8,447	9,446	9,456
Payment above basic rates:			
Overtime and holiday pay.....	17,519	17,350	17,350
Nightwork differential.....	3,740	4,050	4,050
Excess of annual leave earned over leave taken.....	115		
Deduct excess of annual leave taken over leave earned.....		969	969
Other payments for personal services: Payment to other agencies for reimbursable details.....	187,487	175,000	175,000
Total civilian personal services.....	2,467,210	2,673,293	2,718,185

INTRAGOVERNMENTAL FUNDS—Continued

FEDERAL PRISON INDUSTRIES, INC.—Continued

Administrative Expenses, Federal Prison Industries, Inc.—Con.

ANALYSIS OF TOTAL PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ADMINISTRATIVE AND VOCATIONAL EXPENSES						
Personal services in the foregoing schedule are distributed to activities as follows:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Civilian personal services:						
Administrative.....	48	\$263,562	52	\$294,120	52	\$294,120
Vocational.....	74	359,141	86	413,265	86	413,265
Construction, field.....	1	7,165	4	20,795	5	26,105
Industrial, field.....	326		349		351	
		1,837,342		1,945,113		1,984,695
Total civilian personal services.....	449		491		494	
		2,467,210		2,673,293		2,718,185
Payments to prison inmates:						
Vocational.....	3	1,225	3	1,250	3	1,250
Construction.....	16	5,382	90	23,150	100	26,000
Industrial.....	3,506		3,557		3,647	
		1,120,621		1,125,000		1,135,000
Total payments to prison inmates.....	3,525		3,650		3,750	
		1,127,228		1,149,400		1,162,250
Total personal services.....	3,974		4,141		4,244	
		3,594,438		3,822,693		3,880,435

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Associate commissioner.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Secretary.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant secretary.....	1	9,360	1	9,360	1	9,360
Assistant commissioner.....	2	18,320	2	18,520	2	18,520
Chief engineer.....	1	9,360	1	9,360	1	9,360
Research engineer.....	1	8,760	1	8,960	1	8,960
Administrative assistant.....	1	8,760	1	8,960	1	8,960
Superintendent, vocational education.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Safety engineer.....	1	8,040	1	8,040	1	8,040
Supervisor, vocational education.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Chief traveling auditor.....	1	6,940	1	6,940	1	6,940
Auditor.....	1	6,740	1	6,740	1	6,940
Cost accountant.....	1	6,340	1	6,340	1	6,540
Budget officer.....	1	5,940	1	5,940	1	5,940
Architectural engineer.....	2	13,280	2	13,280	2	13,480
Industrial engineer.....	2	11,880	2	11,880	2	11,880
Methods examiner.....	1	6,740	1	6,940	1	6,940
Mechanical engineer.....	1	6,940	1	6,940	1	6,940
GS-10. Range \$5,060 to \$6,250:						
Traveling auditor.....	1	6,125	1	6,250	1	6,250
Industrial specialist.....	1	5,875	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Traveling auditor.....	2	10,745	2	10,870	2	11,120
Accountant.....	1	5,560	1	5,560	1	5,685
Industrial engineer.....	2	10,245	2	10,370	2	10,495
Industrial specialist.....	3	16,180	3	16,305	3	16,680
Associate architect.....	1	5,810	1	5,810	1	5,935
GS-7. Range \$4,205 to \$4,955:						
.....	2	9,785	3	13,990	3	14,115
GS-6. Range \$3,795 to \$4,545:						
.....	5	21,975	5	22,100	6	26,520
GS-5. Range \$3,410 to \$4,160:						
.....	12	45,545	11	41,260	10	37,590
GS-4. Range \$3,175 to \$3,655:						
.....	7	23,905	7	24,065	7	24,305
GS-1. Range \$2,500 to \$2,980:						
.....	2	5,824	2	5,880	2	5,960
Total permanent, departmental.....	60	334,774	60	336,335	60	339,255
Deduct lapses.....	8	48,690	4	20,347	4	23,347
Net permanent, departmental (average number, net salary).....	52	286,084	56	315,828	56	315,908
Regular pay in excess of 52-week base.....		1,114		1,216		1,216
Excess of annual leave earned over leave taken.....		745		1,481		1,481
All personal services, departmental.....		287,943		318,525		318,605
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Superintendent of industries.....	2	20,200	2	20,400	2	20,400
GS-13. Range \$8,360 to \$9,360:						
Superintendent and associate superintendent.....	4	35,040	4	35,640	4	35,840
GS-12. Range \$7,040 to \$8,040:						
Superintendent and assistant superintendent.....	4	30,360	5	37,600	5	38,000
Business manager.....	2	15,280	2	15,280	2	15,680
GS-11. Range \$5,940 to \$6,940:						
Superintendent and assistant superintendent.....	10	65,800	9	58,860	9	60,160
Business manager.....	3	19,420	3	19,620	3	20,020
Supervisor.....	6	39,440	6	39,440	6	40,440
Director employment and placement.....	1	6,940	1	6,940	1	6,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Superintendent and assistant superintendent.....	11	\$63,935	11	\$64,625	11	\$65,625
Business manager.....	4	24,750	4	24,750	4	25,125
Supervisor and assistant supervisor.....	8	48,125	9	53,875	9	54,875
Employment officer.....	1	6,000	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Superintendent and assistant superintendent.....	11	61,535	12	66,345	12	67,470
Business and office manager.....	3	16,930	4	22,115	4	22,365
Loom and card fixer.....	4	21,615	4	21,490	4	21,815
Mechanical supervisor and engineer.....	11	59,160	11	59,910	11	60,910
Assignment and employment officer.....	4	21,615	4	21,615	4	22,115
Supervisor, vocational and trade training.....	9	48,165	8	43,480	8	43,855
Supervisor, construction.....	1	5,060	2	10,120	3	15,180
GS-8. Range \$4,620 to \$5,370:						
.....	54	281,470	56	293,655	56	298,150
GS-7. Range \$4,205 to \$4,955:						
.....	123	578,445	148	692,845	148	703,355
GS-6. Range \$3,795 to \$4,545:						
.....	96	411,535	86	372,245	86	378,965
GS-5. Range \$3,410 to \$4,160:						
.....	34	135,415	43	169,180	43	172,055
GS-4. Range \$3,175 to \$3,655:						
.....	3	10,505	3	11,015	3	11,220
GS-2. Range \$2,750 to \$3,230:						
.....	2	6,060	2	6,060	2	6,060
Total permanent, field.....	411		440		441	
		2,033,100		2,173,230		2,212,950
Deduct lapses.....	17	88,466	8	41,192	6	36,110
Net permanent, field (average number, net salary).....	394		432		435	
		1,944,634		2,132,038		2,176,840
Positions other than permanent:						
Temporary employment.....		1,434		1,600		1,600
Part-time employment.....	3	17,750	3	18,950	3	18,950
Regular pay in excess of 52-week base.....		7,333		8,230		8,240
Payment above basic rates:						
Overtime and holiday pay.....		17,519		17,350		17,350
Nightwork differential.....		3,740		4,050		4,050
Deduct excess of annual leave taken over leave earned.....		630		2,450		2,450
Other payments for personal services:						
Payments to prison inmates.....	3,525		3,650		3,750	
		1,127,228		1,149,400		1,162,250
Payments to other agencies for reimbursable details.....		187,487		175,000		175,000
All personal services, field.....		3,306,495		3,504,168		3,561,830
01 Personal services.....		3,594,438		3,822,693		3,880,435

ANALYSIS OF TOTAL PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Total number permanent positions.....		471		500		501
Full-time equivalent of all other positions.....		44		43		43
Average number of employees.....		449		491		494
Number of employees at end of year.....		455		494		497
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$5,027		\$5,018		\$5,094
Average grade.....		GS-7.6		GS-7.5		GS-7.5
01 Personal services:						
Permanent positions.....		\$2,230,718		\$2,447,866		\$2,492,748
Positions other than permanent.....		19,184		20,550		20,550
Regular pay in excess of 52-week base.....		8,447		9,446		9,456
Payment above basic rates:						
Overtime and holiday pay.....		17,519		17,350		17,350
Night-work differential.....		3,740		4,050		4,050
Excess of annual leave earned over leave taken.....		115				
Deduct excess of annual leave taken over leave earned.....				969		969
Other payments for personal services: Payment to other agencies for reimbursable details.....		187,487		175,000		175,000
Total civilian personal services.....		2,467,210		2,673,293		2,718,185
ADMINISTRATIVE AND VOCATIONAL EXPENSES						
Personal services in the foregoing schedule are distributed to activities as follows:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Civilian personal services:						
Administrative.....	48	\$263,562	52	\$294,120	52	\$294,120
Vocational.....	74	359,141	86	413,265	86	413,265
Construction, field.....	1	7,165	4	20,795	5	26,105
Industrial, field.....	326		349		351	
		1,837,342		1,945,113		1,984,695
Total civilian personal services.....	449		491		494	
		2,467,210		2,673,293		2,718,185
Payments to prison inmates:						
Vocational.....	3	1,225	3	1,250	3	1,250
Construction.....	16	5,382	90	23,150	100	26,000
Industrial.....	3,506		3,557		3,647	
		1,120,621		1,125,000		1,135,000
Total payments to prison inmates.....	3,525		3,650		3,750	
		1,127,228		1,149,400		1,162,250
Total personal services.....	3,974		4,141		4,244	
		3,594,438		3,822,693		3,880,435

DEPARTMENT OF LABOR

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Labor

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	248	240	268
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	243	236	260
Number of employees at end of year.....	249	240	268
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,957	\$5,007	\$5,269
Average grade.....	GS-6.5	GS-6.5	GS-7.0
Ungraded positions: Average salary.....	\$4,000	\$4,170	\$4,038
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,238,814	\$1,210,060	\$1,383,835
Positions other than permanent.....	10,455		
Regular pay in excess of 52-week base.....	4,792	4,735	5,479
Payment above basic rates.....	6,247	6,000	6,000
Total personal service obligations.....	1,260,308	1,220,795	1,395,314
<i>Direct Obligations</i>			
01 Personal services.....	1,248,934	1,214,415	1,388,934
02 Travel.....	18,903	25,000	40,200
03 Transportation of things.....	1,083	1,000	1,000
04 Communication services.....	22,007	23,000	24,450
06 Printing and reproduction.....	6,465	6,000	6,000
07 Other contractual services.....	11,354	7,385	8,056
Services performed by other agencies.....	37,295	23,000	23,000
08 Supplies and materials.....	22,789	24,000	29,000
09 Equipment.....	8,408	2,000	5,000
15 Taxes and assessments.....	1,305	1,200	1,360
Total direct obligations.....	1,378,543	1,327,000	1,527,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	11,374	6,380	6,380
07 Other contractual services.....	631	400	400
Total obligations payable out of reimbursements from other sources.....	12,005	6,780	6,780
Obligations incurred.....	1,390,548	1,333,780	1,533,780

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$14,800:			
Secretary of Labor.....	1 \$22,500	1 \$22,500	1 \$22,500
Under Secretary of Labor.....	1 17,500	1 17,500	1 17,500
Assistant Secretary of Labor.....	3 45,000	3 45,000	3 45,000
<i>General schedule grades:</i>			
GS-18. Rate of \$14,800:			
Administrative assistant secretary.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Special assistant to the secretary.....			1 13,000
Assistant to the under secretary.....			1 13,000
Deputy assistant secretary for employment and manpower.....	1 13,200	1 13,400	1 13,400
Deputy assistant secretary for standards and statistics.....			1 13,000
GS-16. Range \$12,000 to \$12,800:			
Special assistant to the secretary.....	1 12,800	1 12,800	1 12,800
Director of information.....		1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Special assistant to the secretary.....	2 21,850	2 22,100	3 32,900
Executive assistant to the secretary.....	1 10,800	1 10,800	1 10,800
Senior technical expert.....			1 10,800
Executive director of international labor.....	1 11,800	1 11,800	1 11,800
Associate director of international labor.....	1 11,050	1 11,300	1 11,300
Deputy assistant to the assistant secretary.....			1 10,800
Director of information.....	1 11,800		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Director of personnel.....	1 \$11,050	1 \$11,300	1 \$11,300
Assistant administrative assistant secretary.....	1 10,800	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
International Labor Organization operations officer.....	1 10,000	1 10,200	1 10,200
United Nations operations officer.....			1 9,600
Foreign service operations officer.....	1 9,800	1 10,000	1 10,000
Area specialist.....			4 38,400
Associate director of personnel.....	1 9,800	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Program development technician.....			1 8,360
International Labor Organization operations officer.....	1 9,360		1 8,360
Foreign Service operations officer.....			1 8,360
Assistant director of information.....		1 8,360	1 8,360
Chief of division.....	2 17,720	2 18,120	2 18,120
Procedures and methods specialist.....	1 8,560	1 8,760	1 8,760
Training and utilization officer.....	1 9,360	1 9,360	1 9,360
Security analyst.....	1 8,560	1 8,560	1 8,560
Librarian.....	1 8,560	1 8,760	1 8,760
Budget analyst.....	3 25,680	3 26,280	3 26,280
Organization and methods examiner.....	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2 14,280	1 7,440	1 7,440
Information officer.....	2 14,480	1 7,240	1 7,240
Position classifier.....	2 14,480	2 14,880	2 14,880
Placement officer.....	1 7,240	1 7,440	1 7,440
Organization and methods examiner.....	3 23,120	3 23,520	3 23,520
Assistant librarian.....	1 7,240	1 7,440	1 7,440
Chief of division.....	2 15,680	2 15,680	2 15,680
GS-11. Range \$5,940 to \$6,940:			
Secretary.....	1 6,140	1 6,340	1 6,340
Placement officer.....	2 11,880	2 12,280	2 12,280
Employee counselor.....	1 6,140	1 6,340	1 6,340
Budget officer.....	1 6,140	1 6,340	1 6,340
Records officer.....	1 6,140	1 6,340	1 6,340
Chief of division.....	2 12,480	2 13,080	2 13,080
Chief of branch.....	1 6,940	1 6,940	1 6,940
Chief of section.....	1 6,740	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Placement officer.....	1 5,625	1 5,875	1 5,875
Assistant chief of division.....	1 6,000	1 6,000	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	3 16,305	3 16,555	4 21,615
Secretary.....	4 21,490	4 21,990	4 21,990
Information and editorial specialist.....	2 11,120	1 5,435	1 5,435
Radio and television script writer.....		1 5,060	1 5,060
Position classifier.....	1 5,560	1 5,560	1 5,560
Budget clerk.....	1 5,560	1 5,685	1 5,685
Reference librarian.....	1 5,685	1 5,810	1 5,810
Senior cataloger.....	1 5,435	1 5,560	1 5,560
Order librarian.....	1 5,560	1 5,685	1 5,685
Chief accountant.....	1 5,060	1 5,185	1 5,185
Space control analyst.....		1 5,060	1 5,060
Chief of branch.....	1 5,185	1 5,310	1 5,310
Chief of section.....	2 11,120	2 11,370	2 11,370
Security analyst.....	1 5,060		
GS-8. Range \$4,620 to \$5,370.....	2 9,740	2 9,865	2 9,865
GS-7. Range \$4,205 to \$4,955.....	15 70,825	12 57,460	15 70,075
GS-6. Range \$3,795 to \$4,545.....	6 25,145	8 33,485	8 33,485
GS-5. Range \$3,410 to \$4,160.....	23 88,320	22 85,645	28 106,105
GS-4. Range \$3,175 to \$3,655.....	46 163,490	46 164,450	46 164,450
GS-3. Range \$2,950 to \$3,430.....	28 92,214	27 89,730	28 92,680
GS-2. Range \$2,750 to \$3,230.....	12 38,880	11 35,290	11 35,290
GS-1. Range \$2,500 to \$2,980.....	11 32,552	11 32,712	11 32,712
<i>Ungraded positions at hourly rates:</i>			
Rates equivalent to \$5,060 or above:			
Offset press operator.....	5 27,208	8 43,909	8 43,909
Rates equivalent to less than \$5,060:	26 96,801	21 77,023	24 85,324
Total permanent, departmental.....	248 1,259,970	240 1,237,459	268 1,431,325
Deduct lapses.....	6.1 21,156	4.3 27,399	7.7 47,490
Net permanent, departmental (average number, net salary).....	241.9 1,238,814	235.7 1,210,060	260.3 1,383,835
Positions other than permanent: Intermittent employment.....	10,455		
Regular pay in excess of 52-week base.....	4,792	4,735	5,479
Payment above basic rates: Overtime and holiday pay.....	6,247	6,000	6,000
01 Personal services.....	1,260,308	1,220,795	1,395,314

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Labor—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$1,248,934	\$1,214,415	\$1,388,934
Obligations payable out of reimbursements from other accounts.....	11,374	6,380	6,380

Salaries and Expenses, Manpower, Mobilization, Civil Defense, and Promotion of Employment of Older Workers

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....			87
Average number of all employees.....			83
Number of employees at end of year.....			87
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$5,106
Average grade.....			GS-8.0
01 Personal services:			
Permanent positions.....			\$416,180
Regular pay in excess of 52-week base.....			1,685
Total personal services.....			417,865
02 Travel.....			22,795
04 Communication services.....			4,150
06 Printing and reproduction.....			700
07 Other contractual services.....			1,940
08 Supplies and materials.....			4,350
09 Equipment.....			17,000
15 Taxes and assessments.....			4,200
Obligations incurred.....			473,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Employment service analyst.....			1 \$9,600
GS-13. Range \$8,360 to \$9,360:			
Senior productivity specialist.....			1 8,360
Research technician.....			1 8,360
Labor economist.....			1 8,360
Reemployment rights specialist.....			1 8,360
Employment service analyst.....			2 16,720
Training specialist.....			1 8,360
Manpower and employment specialist.....			1 8,360
Labor market analyst.....			1 8,360
GS-12. Range \$7,040 to \$8,040:			
Labor market analyst.....			4 28,160
Manpower and employment specialist.....			1 7,040
Labor economist.....			3 21,120
Selective placement specialist.....			1 7,040
Employment service analyst.....			2 14,080
Wage analyst.....			2 14,080
Social insurance adviser.....			1 7,040
Organization and methods examiner.....			1 7,040
Employment service specialist.....			1 7,040
Senior wages and industrial relations specialist.....			1 7,040
Productivity specialist.....			2 14,080
GS-11. Range \$5,940 to \$6,940:			
Manpower and employment specialist.....			1 5,940
Occupational analyst.....			1 5,940
Research technician.....			1 5,940
Labor market analyst.....			2 11,880
Productivity specialist.....			4 23,760
GS-9. Range \$5,060 to \$5,810:			
Occupational analyst.....			2 10,120
Statistician.....			1 5,060
Research technician.....			1 5,060
Wages and industrial relations specialist.....			1 5,060
Productivity specialist.....			1 5,060
GS-7. Range \$4,205 to \$4,955:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
Ungraded positions at hourly rates equivalent to less than \$5,060.....			2 6,115
Total permanent, departmental.....			87 440,145
Deduct lapses.....			4.5 23,965

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Net permanent, departmental (average number, net salary).....			82.5 \$416,180
Regular pay in excess of 52-week base.....			1,685
01 Personal services.....			417,865

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Labor

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	242	238	247
Average number of all employees.....	233	232	241
Number of employees at end of year.....	236	236	241
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,656	\$5,706	\$5,657
Average grade.....	GS-8.1	GS-8.0	GS-8.1
01 Personal services:			
Permanent positions.....	\$1,315,770	\$1,323,300	\$1,367,300
Regular pay in excess of 52-week base.....	5,290	5,200	5,200
Payment above basic rates.....	3,509	5,850	5,850
Total personal services.....	1,324,479	1,334,350	1,378,350
02 Travel.....	39,265	40,000	40,000
03 Transportation of things.....	1,516	900	900
04 Communication services.....	23,332	20,000	20,000
05 Rents and utility services.....	2,573	2,250	2,250
06 Printing and reproduction.....	11,957	10,000	10,000
07 Other contractual services.....	24,958	20,900	20,900
Services performed by other agencies.....	3,245	600	600
08 Supplies and materials.....	22,333	17,700	23,150
09 Equipment.....	6,204	1,000	1,000
15 Taxes and assessments.....	2,770	2,300	2,850
Obligations incurred.....	1,462,932	1,450,000	1,500,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Solicitor.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-16. Range \$12,000 to \$12,800:			
Associate solicitor.....	1 12,200	1 12,200	1 12,200
GS-15. Range \$10,500 to \$11,800:			
Assistant solicitor.....	4 44,200	5 55,500	5 55,500
GS-11. Range \$9,600 to \$10,600:			
Special assistant to solicitor.....	1 10,400	1 10,400	1 10,400
Hearings examiner.....	2 19,400	2 19,600	2 19,600
Attorney.....	9 88,800	8 79,000	8 79,000
GS-13. Range \$5,360 to \$9,360:			
Attorney.....	8 71,680	8 71,680	8 71,680
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,440	1 7,440	1 7,440
Attorney.....	13 97,320	13 98,320	13 98,320
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	20 126,200	20 127,200	26 162,840
Librarian.....	1 5,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	9 45,665	9 45,790	9 45,790
Administrative assistant.....	1 5,310	1 5,435	1 5,435
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
Total permanent, departmental.....	146 814,134	146 820,780	155 865,945
Deduct lapses.....	5.6 31,085	3.4 19,508	3.6 20,673
Net permanent, departmental (average number, net salary).....	140.4 783,049	142.6 801,272	151.4 845,272
Regular pay in excess of 52-week base.....	3,112	3,112	3,112
Payment above basic rates: Overtime and holiday pay.....	968		
All personal services, departmental.....	787,129	804,384	848,384
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional attorney.....	10 112,250	10 112,750	10 112,750
GS-14. Range \$9,600 to \$10,600:			
Territorial attorney.....	1 9,600	1 9,800	1 9,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Attorney	7	\$60,120	7	\$60,720	7	\$60,720
GS-12. Range \$7,040 to \$8,040:						
Attorney	8	57,720	9	65,560	9	65,560
GS-11. Range \$5,940 to \$6,940:						
Attorney	16	99,840	14	87,760	14	87,760
GS-9. Range \$5,060 to \$5,810:						
Attorney	12	62,095	10	52,600	10	52,600
GS-7. Range \$4,205 to \$4,955:						
Attorney	1	5,080				
GS-5. Range \$3,410 to \$4,160:						
Attorney	11	45,010	11	45,760	11	45,760
GS-4. Range \$3,175 to \$3,655:						
Attorney	6	21,130	6	21,690	6	21,690
GS-3. Range \$2,950 to \$3,430:						
Attorney	24	81,345	24	81,140	24	81,140
Total permanent, field	96	554,190	92	537,780	92	537,780
Deduct lapses	3.8	21,469	2.8	15,752	2.8	15,752
Net permanent, field (average number, net salary)	92.2	532,721	89.2	522,028	89.2	522,028
Regular pay in excess of 52-week base		2,088		2,088		2,088
Payment above basic rates: Additional pay for service abroad		2,541		5,850		5,850
All personal services, field		537,350		529,966		529,966
01 Personal services		1,324,479		1,334,350		1,378,350

BUREAU OF LABOR STANDARDS

Salaries and Expenses, Bureau of Labor Standards

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	93	97	113
Full-time equivalent of all other positions	2		
Average number of all employees	95	96	111
Number of employees at end of year	90	96	111
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,275	\$6,303	\$6,173
Average grade	GS-9.2	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions	\$585,186	\$601,464	\$683,290
Positions other than permanent	6,074		
Regular pay in excess of 52-week base	2,094	2,381	2,710
Total personal services	593,354	603,845	686,000
02 Travel	35,382	43,900	58,600
03 Transportation of things	2,192	2,100	2,200
04 Communication services	12,128	13,885	15,700
06 Printing and reproduction	31,674	45,000	64,100
07 Other contractual services	3,145	1,950	2,050
Services performed by other agencies	11,200	12,500	15,750
08 Supplies and materials	7,838	9,120	9,800
09 Equipment	121	1,900	5,000
15 Taxes and assessments	997	800	800
Obligations incurred	698,031	735,000	860,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director	1	\$12,400	1	\$12,000	1	\$12,000
GS-15. Range \$10,800 to \$11,800:						
Associate director	1	11,800	1	11,800	1	11,800
Chief, division of safety standards	1	11,050	1	11,050	1	11,050
Director, office for the physically handicapped	1	11,050	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant chief, division of safety standards	1	9,600	1	9,600	1	9,600
Assistant director, office for the physically handicapped	1	9,800	1	9,800	1	9,800
Chief, division of child labor and youth employment	1	9,800	1	10,000	1	10,000
Chief, division of reports and public service	1	9,800	1	10,000	1	10,000
Chief, division of State services	1	10,600	1	10,600	1	10,600
Safety promotion specialist	2	20,000	2	20,400	3	30,000
Secretary, interdepartmental committee on migratory labor			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Conference promotion specialist	2	17,920	1	8,960	1	8,960
Field consultant					1	8,360
Field representative			1	9,360	2	17,720
Information specialist			1	8,960	1	8,960

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Labor legislation analyst	1	\$8,960	1	\$8,960	1	\$8,960
Safety promotion specialist	6	50,760	8	68,080	8	68,080
Safety standards adviser	1	8,560				
Workmen's compensation specialist			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Chief, division of union registration	1	7,440				
Child labor analyst	4	30,960	3	23,120	3	23,120
Labor legislation analyst	2	15,080	2	15,080	3	22,120
Labor standards adviser	1	8,040	2	16,080	2	16,080
Liaison officer	1	8,040				
Research assistant					1	7,040
Safety promotion specialist	12	87,080	8	58,120	8	58,120
Safety engineer					1	7,040
Specialist on migratory labor			1	7,040	1	7,640
Workmen's compensation specialist	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,140	1	6,340	1	6,340
Chief, division of union registration			1	6,940	1	6,940
Child labor analyst			1	6,340	1	6,340
Editor	1	6,140				
Labor legislation analyst	2	12,480	2	12,880	3	18,820
Labor standards adviser	1	6,740	1	6,740	1	6,740
Safety engineer					1	5,940
Safety promotion specialist	1	6,940	3	19,620	3	19,620
GS-9. Range \$5,060 to \$5,810:						
Child labor analyst	1	5,810	1	5,810	1	5,810
Editor			1	5,060	1	5,060
Labor legislation analyst	1	5,310	1	5,310	1	5,310
Secretary	1	5,310	1	5,435	1	5,435
GS-7. Range \$4,205 to \$4,955:						
Editor	3	13,740	3	13,900	4	18,195
GS-6. Range \$3,795 to \$4,545:						
Editor	4	17,305	4	17,865	4	17,865
GS-5. Range \$3,410 to \$4,160:						
Editor	15	56,900	15	56,775	17	63,595
GS-4. Range \$3,175 to \$3,655:						
Editor	15	51,305	14	49,090	19	64,965
GS-3. Range \$2,950 to \$3,430:						
Editor	3	9,650	5	16,510	5	16,510
Total permanent, departmental	91	565,240	95	592,665	111	678,885
Deduct lapses			1.6	9,921	2.6	14,315
Add terminal leave in excess of lapses	0.2	1,626				
Net permanent, departmental (average number, net salary)	91.2	566,866	93.4	582,744	108.4	664,570
Positions other than permanent: Temporary employment		6,074				
Regular pay in excess of 52-week base		2,024		2,309		2,638
All personal services, departmental		574,964		585,053		667,208
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Safety promotion specialist	2	18,320	2	18,720	2	18,720
Regular pay in excess of 52-week base		70		72		72
All personal services, field		18,390		18,792		18,792
01 Personal services		593,354		603,845		686,000

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

Salaries and Expenses, Bureau of Veterans' Reemployment Rights

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	41	41	59
Full-time equivalent of all other positions	2	1	1
Average number of all employees	43	41	57
Number of employees at end of year	44	44	60
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,042	\$6,144	\$5,616
Average grade	GS-8.5	GS-8.6	GS-8.1
01 Personal services:			
Permanent positions	\$244,167	\$244,607	\$317,925
Positions other than permanent	6,195	4,000	4,000
Regular pay in excess of 52-week base	952	968	1,271
Total personal services	251,314	249,575	323,196
02 Travel	33,215	33,900	47,800
03 Transportation of things	1,068	800	800
04 Communication services	8,141	8,500	9,510
06 Printing and reproduction	4,867	4,000	4,000
07 Other contractual services	746	1,350	1,639
08 Supplies and materials	1,902	1,775	2,395
09 Equipment	36		2,000
15 Taxes and assessments	210	100	660
Obligations incurred	301,499	300,000	392,000

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS—Continued

Salaries and Expenses, Bureau of Veterans' Reemployment Rights— Continued

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant director	1	10,200	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Field liaison officer	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	4,955	1	4,955	1	7,040
GS-7. Range \$4,205 to \$4,955:						
GS-5. Range \$3,410 to \$4,160:	2	7,945	2	8,070	3	11,480
GS-4. Range \$3,175 to \$3,655:	2	7,310	2	6,910	2	6,910
GS-3. Range \$2,950 to \$3,430:					2	5,900
Total permanent, departmental	8	51,170	8	51,095	12	67,445
Deduct lapses		322		0.1 388		0.3 1,646
Net permanent, departmental (average number, net salary)	8	50,848	7.9	50,707	11.7	65,799
Regular pay in excess of 52-week base		196		196		259
All personal services, departmental		51,044		50,903		66,058
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Regional representative	11	99,360	11	100,560	11	100,560
GS-12. Range \$7,040 to \$8,040:						
Area representative			3	21,320	3	21,320
GS-11. Range \$5,940 to \$6,940:						
Area representative	4	25,760	1	5,940	1	5,940
Field representative	1	6,140	1	6,340	7	41,980
GS-7. Range \$4,205 to \$4,955:	1	4,330	1	4,330	3	12,740
GS-5. Range \$3,410 to \$4,160:	13	50,300	13	51,205	13	51,205
GS-4. Range \$3,175 to \$3,655:	3	10,645	3	11,125	9	30,175
Total permanent, field	33	196,535	33	200,820	47	263,920
Deduct lapses		0.5 3,216		1.1 6,920		2.2 11,794
Net permanent, field (average number, net salary)	32.5	193,319	31.9	193,900	44.8	252,126
Positions other than permanent: Intermittent employment		6,195		4,000		4,000
Regular pay in excess of 52-week base		756		772		1,012
All personal services, field		200,270		198,672		257,138
01 Personal services		251,314		249,575		323,196

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	532	492	507
Average number of all employees	522	485	498
Number of employees at end of year	514	481	495
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,357	\$5,495	\$5,519
Average grade	GS-7.8	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions	\$2,795,798	\$2,662,385	\$2,744,995
Regular pay in excess of 52-week base	10,965	10,395	10,760
Payment above basic rates	3,835	4,720	4,720
Total personal services	2,810,598	2,677,500	2,760,475
02 Travel	274,422	281,000	290,750
03 Transportation of things	9,657	10,550	10,550
04 Communication services	63,487	63,000	63,975
05 Printing and reproduction	9,771	9,800	10,900
07 Other contractual services	6,086	12,410	13,710
Services performed by other agencies	23,181	22,240	23,240
08 Supplies and materials	15,727	15,000	15,400
09 Equipment	3,713	6,500	10,000
15 Taxes and assessments	4,791	2,000	1,000
Obligations incurred	3,221,433	3,100,000	3,200,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director	1	\$13,200	1	\$13,400	1	\$13,400
GS-16. Range \$12,000 to \$12,800:						
Deputy director for national industry promotion			1	12,400	1	12,400
Deputy director for operations	1	12,200	1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Chief of division	3	33,900	3	33,900	3	33,900
National industry consultant			1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Assistant to director	1	10,000	1	10,000	1	10,000
Chief of branch	1	9,800	1	10,000	1	10,000
National industry specialist			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of division	1	8,560	1	8,560	1	8,560
Chief of branch	2	17,920	2	16,920	2	16,920
Executive assistant					1	8,360
Field operations assistant	3	25,480	2	17,320	2	17,320
National industry specialist					2	16,720
Organization and methods examiner	1	8,560	1	8,760	1	8,760
Technical assistant					4	33,440
Training specialist	1	8,560	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Assistant chief of branch	1	7,240	1	7,240	1	7,240
Field operations assistant	1	7,840				
Labor economist					2	14,080
Management services officer	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Apprenticeship standards analyst	3	19,020	3	19,420	3	19,420
Management services assistant	1	6,340	1	6,540	1	6,540
Procedures analyst					1	5,940
GS-10. Range \$5,500 to \$6,250:						
Information and editorial specialist	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant			1	5,435	1	5,435
Apprenticeship standards examiner			1	5,185	1	5,185
Budget analyst			1	5,185	1	5,185
Organization and methods examiner	1	5,435				
GS-7. Range \$4,205 to \$4,955:	4	18,445	2	8,660	2	8,660
GS-6. Range \$3,795 to \$4,545:	2	8,590	3	12,510	3	12,510
GS-5. Range \$3,410 to \$4,160:	10	38,725	11	43,885	11	43,885
GS-4. Range \$3,175 to \$3,655:	12	42,740	13	46,475	18	62,350
GS-3. Range \$2,950 to \$3,430:	13	42,670	8	27,280	8	27,280
GS-2. Range \$2,750 to \$3,230:			2	6,140	2	6,140
Total permanent, departmental	65	358,915	66	380,565	81	474,950
Deduct lapses		1.6 9,078		1 5,725		2.9 17,530
Net permanent, departmental (average number, net salary)	63.4	349,837	65	374,840	78.1	457,450
Regular pay in excess of 52-week base		1,384		1,460		1,825
All personal services, departmental		351,221		376,300		459,275
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$12,800:						
National industry consultant	2	22,100				
GS-14. Range \$9,600 to \$10,600:						
Regional director	12	118,200	12	119,600	12	119,600
GS-12. Range \$7,040 to \$8,040:						
Apprenticeship representative	54	415,560	56	434,640	56	434,640
GS-11. Range \$5,940 to \$6,940:						
Apprenticeship representative	109	710,660	125	815,100	125	815,100
GS-9. Range \$5,060 to \$5,810:						
Apprenticeship representative	107	600,045	66	376,960	66	376,960
GS-5. Range \$3,410 to \$4,160:	16	63,435	14	55,865	14	55,865
GS-4. Range \$3,175 to \$3,655:	65	229,815	68	240,300	68	240,300
GS-3. Range \$2,950 to \$3,430:	102	331,380	85	280,510	85	280,510
Total permanent, field	467	2,491,195	426	2,322,975	426	2,322,975
Deduct lapses		8.6 45,234		6.4 35,430		6.4 35,430
Net permanent, field (average number, net salary)	458.4	2,445,961	419.6	2,287,545	419.6	2,287,545
Regular pay in excess of 52-week base		9,581		8,935		8,935
Payment above basic rates: Additional pay for service abroad		3,835		4,720		4,720
All personal services, field		2,459,377		2,301,200		2,301,200
01 Personal services		2,810,598		2,677,500		2,760,475

BUREAU OF EMPLOYMENT SECURITY

Salaries and Expenses, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions	750	706	761
Full-time equivalent of all other positions	8	1	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	740	683	732
Number of employees at end of year.....	740	706	761
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,012	\$6,033	\$6,001
Average grade.....	GS-8.5	GS-8.5	GS-8.5
Personal service obligations:			
Permanent positions.....	\$4,372,405	\$4,116,133	\$4,391,733
Positions other than permanent.....	33,663	5,000	5,000
Regular pay in excess of 52-week base.....	14,891	16,381	16,381
Payments above basic rates.....	13,547	19,286	19,286
Total personal service obligations.....	4,434,506	4,156,800	4,432,400
<i>Direct Obligations</i>			
01 Personal services.....	4,423,669	4,156,800	4,432,400
02 Travel.....	326,599	297,900	319,900
03 Transportation of things.....	14,241	14,200	14,400
04 Communication services.....	89,473	90,600	91,700
05 Rents and utility services.....	865	700	700
06 Printing and reproduction.....	152,973	116,100	122,800
07 Other contractual services.....	77,047	33,400	34,100
Services performed by other agencies.....	45,167	45,000	45,000
08 Supplies and materials.....	32,859	30,200	31,400
09 Equipment.....	23,157	3,400	3,400
15 Taxes and assessments.....	3,630	4,200	4,200
Total direct obligations.....	5,189,680	4,792,500	5,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,837		
Obligations incurred.....	5,200,517	4,792,500	5,100,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Range of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy director.....	1	13,400	1	13,600	1	13,600
GS-16. Range \$12,000 to \$12,800:						
Assistant director.....	1	12,400	1	12,400	1	12,400
Chief, Veterans Employment Service.....	1	12,400	1	12,600	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant chief, Employment Service.....	1	11,050	1	11,050	1	11,050
Assistant director.....	2	21,850	2	21,850	2	21,850
Chief, Farm Placement Service.....	1	11,550	1	11,800	1	11,800
Chief of division.....	1	11,800	2	23,600	2	23,600
GS-14. Range \$9,600 to \$10,600:						
Agricultural employment specialist.....	1	9,800	1	9,800	1	9,800
Assistant chief, Unemployment Insurance Service.....	1	9,800	1	10,000	1	10,000
Assistant chief, Veterans Employment Service.....	1	9,600	1	9,600	1	9,600
Budget analyst.....	1	9,800	1	9,800	1	9,800
Chief of branch.....	4	40,600	4	41,000	4	41,000
Chief of division.....	10	101,000	11	111,800	11	111,800
Executive secretary, interstate conference.....	1	10,600	1	10,600	1	10,600
Information officer.....	1	10,600	1	10,600	1	10,600
Secretary, advisory council.....	1	10,600	1	10,800	1	10,800
GS-13. Range \$8,360 to \$9,360:						
Activity analyst.....	1	9,360	1	9,560	2	17,920
Actuary (life).....	1	8,360	1	8,360	1	8,360
Administrative officer.....	1	9,160	1	9,160	1	9,160
Area analyst.....	1	8,760	1	8,760	1	8,760
Chief of branch.....	13	116,480	13	116,080	13	116,080
Chief of branch (deputy).....	1	8,360	1	8,360	1	8,360
Chief of division.....	4	35,840	3	26,680	3	26,680
Employment service analyst.....	1	8,960	1	9,160	1	9,160
Farm labor analyst.....	1	8,560	1	8,760	1	8,760
Field analyst.....	1	8,560	1	8,560	1	8,560
Field representative.....	3	27,880	3	28,080	3	28,080
Industry occupational analyst.....	1	9,360				
Industry relations representative.....	1	9,360	1	9,360	1	9,360
Information and editorial specialist.....	1	8,960	1	8,960	1	8,960
Labor market analyst.....	1	8,760	1	8,760	1	8,760
Manpower analyst.....	1	8,360	1	8,360	1	8,360
Minority groups consultant.....	1	8,360	1	8,360	1	8,360
Occupational analyst.....	1	9,360	1	9,360	1	9,360
Organization and methods examiner.....	6	54,560	6	53,960	6	53,960
Program technical adviser.....	1	9,360	1	9,360	1	9,360
Selective placement specialist.....	1	8,760	1	8,760	1	8,760
Social insurance adviser.....			2	16,720	2	16,720
Social insurance adviser (supervisory).....	2	16,720	2	17,120	2	17,120
Survey statistician.....	1	9,360	1	9,360	2	17,720
Training officer.....			1	9,360	1	9,360
Veterans employment specialist.....	1	9,360	1	9,560	1	9,560
Vocational rehabilitation officer.....	1	8,760	1	8,760	1	8,760

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Activity analyst.....	2	\$14,280	3	\$21,720	4	\$28,760
Actuary (life).....	2	14,480	2	14,680	3	21,720
Agricultural employment specialist.....	1	7,440	1	7,440	1	7,440
Area analyst.....	1	7,440	1	7,640	1	7,640
Budget examiner.....	6	46,040	6	44,840	6	44,840
Chief of branch.....	2	15,280	2	15,280	2	15,280
Employment service analyst.....	3	22,720	3	22,920	4	29,960
Employment service specialist (counseling).....	2	15,680	2	15,680	2	15,680
Field analyst.....	4	30,160	3	22,720	4	29,760
Industrial placement specialist.....	2	14,880	1	7,440	1	7,440
Industrial services adviser.....	1	8,040	1	8,040	1	8,040
Industry analyst.....	1	8,040	1	8,040	1	8,040
Information and editorial specialist.....	1	7,040				
Labor market analyst.....	1	7,240	2	14,280	3	21,320
Occupational analyst.....	3	22,920	3	23,120	3	23,120
Occupational labor market analyst.....	1	8,040	1	8,040	1	8,040
Organization and methods examiner.....	15	115,400	13	101,120	13	101,120
Psychologist (tests and measurements).....	2	14,880	2	14,880	2	14,880
Selective placement specialist.....					1	7,040
Social insurance adviser.....	2	15,880	6	44,840	9	65,960
Social insurance research analyst.....	6	47,640	6	48,040	6	48,040
State personnel methods adviser.....	1	7,640	1	8,040	1	8,040
Statistician.....	1	7,640	1	7,640	1	7,640
Supervisory auditor.....	1	8,040	1	8,240	1	8,240
Survey statistician.....	1	7,440	1	7,440	1	7,440
Training officer (general fields).....	1	7,840				
GS-11. Range \$5,940 to \$6,940:						
Activity analyst.....	1	6,740	2	13,480	3	19,420
Actuary (life).....	1	6,140	1	6,140	1	6,140
Agricultural employment specialist.....	10	66,800	6	40,840	6	46,840
Area analyst.....	3	20,020	3	19,420	3	19,420
Budget examiner.....	4	26,160	4	25,960	5	31,900
Chief of division.....	1	6,940	1	7,140	1	7,140
Employment counseling specialist.....	1	5,940	1	6,140	1	6,140
Employment security exchange editor.....	1	6,940				
Employment service analyst.....	2	12,880	2	12,880	3	18,820
Industrial placement specialist.....	2	13,080	1	6,340	1	6,340
Industry analyst.....	1	6,540			1	5,940
Law clerk.....	1	6,540				
Legislative analyst.....	1	6,940	1	7,140	1	7,140
Occupational analyst.....	2	13,280	2	12,680	2	12,680
Organization and methods examiner.....	3	20,420	3	20,620	3	20,620
Personnel assistant.....	1	6,940	1	6,940	1	6,940
Psychologist (tests and measurements).....	1	6,340	1	6,340	1	6,340
Social insurance adviser.....	4	26,160	7	44,980	9	56,860
Social insurance research analyst.....	1	6,340	1	6,340	2	12,280
Social insurance research analyst (chief of branch).....	1	6,540	1	6,540	1	6,540
Statistician.....	1	6,340			1	5,940
Survey statistician.....	1	6,340	1	6,540	2	12,480
Technician editor.....	1	6,540				
GS-9. Range \$5,060 to \$5,810:						
Activity analyst.....	1	5,810	1	5,810	1	5,810
Area analyst.....			1	5,060	1	5,060
Chief of branch.....	2	11,120	2	11,245	2	11,245
Chief of section.....	1	5,506	1	5,685	1	5,685
Industrial placement specialist.....	1	5,810	1	5,810	1	5,810
Law clerk.....			1	5,310	1	5,310
Occupational analyst.....	6	32,610	4	22,240	4	22,240
Organization and methods examiner.....	3	16,055	3	16,055	3	16,055
Social insurance adviser.....	4	21,865	3	16,305	3	16,305
Social insurance research analyst.....	1	5,435	1	5,560	4	20,740
GS-8. Range \$4,620 to \$5,370:						
Area analyst.....	2	10,740	2	10,740	2	10,740
GS-7. Range \$4,205 to \$4,955:						
Chief of branch.....	31	149,355	30	144,900	31	149,105
GS-6. Range \$3,795 to \$4,545:						
Chief of branch.....	10	44,985	10	44,985	10	44,985
GS-5. Range \$3,410 to \$4,160:						
Chief of branch.....	60	240,845	59	236,815	62	247,045
GS-4. Range \$3,175 to \$3,655:						
Chief of branch.....	77	271,210	73	257,070	84	291,995
GS-3. Range \$2,950 to \$3,430:						
Chief of branch.....	45	151,230	41	137,990	43	143,890
GS-2. Range \$2,750 to \$3,230:						
Chief of branch.....	7	21,810	10	30,220	10	30,220
GS-1. Range \$2,500 to \$2,980:						
Chief of branch.....	6	17,368	4	11,760	4	11,760
Total permanent, departmental.....	442	2,535,818	430	2,495,480	470	2,690,460
Deduct lapses.....	12.8	89,781	17.7	101,315	20.3	112,595
Net permanent, departmental (average number, net salary).....	429.2	2,446,037	412.3	2,394,165	449.7	2,586,865
Positions other than permanent:						
Temporary employment.....		6,951				
Intermittent employment.....		4,182		4,000		4,000
Regular pay in excess of 52-week base.....		8,153		9,596		9,596
Payment above basic rates: Overtime and holiday pay.....		7,709		14,000		14,000
All personal services, departmental.....		2,473,032		2,421,761		2,614,461
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director.....	11	127,550	11	127,550	11	127,550
GS-14. Range \$9,600 to \$10,600:						
Deputy regional director.....	10	100,600	9	91,000	9	91,000
GS-13. Range \$8,360 to \$9,360:						
Agricultural employment adviser.....	11	96,160	11	96,960	11	96,960
Auditor.....			3	25,080	3	25,080
Employment security representative.....	24	215,440	23	207,880	23	207,880
Veterans employment representative.....	13	120,880	13	119,880	13	119,880
GS-12. Range \$7,040 to \$8,040:						
Agricultural employment specialist.....	7	52,280	5	38,000	5	38,000

BUREAU OF EMPLOYMENT SECURITY—Continued

Salaries and Expenses, Bureau of Employment Security—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Auditor	3	\$22,320	6	\$42,240	9	\$63,360
Employment security representative	21	161,640	15	114,000	26	191,440
Labor market analyst	5	36,600	3	22,320	3	22,320
Veterans employment representative	36	284,440	33	261,520	33	261,520
GS-11. Range \$5,940 to \$6,940:						
Auditor	7	44,380	2	11,880	2	11,880
Employment security representative	1	6,940				
Veterans employment representative	37	249,580	26	176,440	26	176,440
GS-9. Range \$5,060 to \$5,810:						
Auditor	5	27,675	3	16,055	4	21,115
GS-6. Range \$3,795 to \$4,545	8	35,360	8	34,235	8	34,235
GS-5. Range \$3,410 to \$4,160	10	41,100	10	41,225	10	41,225
GS-4. Range \$3,175 to \$3,655	85	304,675	82	294,510	82	294,510
GS-3. Range \$2,950 to \$3,430	14	45,860	13	43,230	13	43,230
Total permanent, field	308	1,973,480	276	1,764,005	291	1,867,625
Deduct lapses	5.7	47,112	6.5	42,037	9.5	62,757
Net permanent, field (average number, net salary):						
United States and possessions	302.3	1,926,368	269.5	1,721,968	281.5	1,804,868
Positions other than permanent: Temporary employment: United States and possessions		22,530		1,000		1,000
Regular pay in excess of 52-week base		6,738		6,785		6,785
Payment above basic rates:						
Overtime and holiday pay		33		100		100
Additional pay for service abroad		5,805		5,186		5,186
All personal services, field		1,961,474		1,735,039		1,817,939
01 Personal services		4,434,506		4,156,800		4,432,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		4,423,669		4,156,800		4,432,400
Obligations payable out of reimbursements from other accounts		10,837				

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	118	124	124
Average number of all employees	117	120	122
Number of employees at end of year	109	124	124
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,523	\$4,539	\$4,539
Average grade	GS-6.3	GS-6.3	GS-6.3
Personal service obligations:			
Permanent positions	\$527,413	\$543,526	\$551,645
Regular pay in excess of 52-week base	1,221	2,077	2,122
Total personal service obligations	528,634	545,603	553,767
<i>Direct Obligations</i>			
01 Personal services	524,162	540,603	548,767
02 Travel	723	1,500	1,500
04 Communication services	13,637	14,500	14,500
05 Rents and utility services	54	54	54
06 Printing and reproduction	3,508	2,000	2,000
07 Other contractual services	3,412	3,500	3,500
08 Supplies and materials	5,088	6,000	6,000
09 Equipment	2,799	3,000	2,000
11 Grants, subsidies, and contributions	206,289,139	200,095,343	249,701,179
15 Taxes and assessments	405	500	500
Total direct obligations	206,842,927	200,670,000	250,280,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	4,472	5,000	5,000
Obligations incurred	206,847,399	200,675,000	250,285,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Supervisory placement officer	1	\$9,360	1	\$9,360	1	\$9,360
GS-12. Range \$7,040 to \$8,040:						
Supervisory placement officer	1	8,040	1	8,240	1	8,240
GS-11. Range \$5,940 to \$6,940:						
Supervisory placement officer	4	27,160	4	27,760	4	27,760
Administrative officer	1	6,940	1	7,140	1	7,140
Placement officer	1	6,340	1	6,340	1	6,340
Occupational analyst	1	5,940	1	6,140	1	6,140
Labor analyst	1	6,940	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Supervisory placement officer	5	28,925	5	29,425	5	29,425
Placement officer	2	11,245	2	11,495	2	11,495
Administrative assistant	1	5,810	1	5,810	1	5,810
Psychologist	1	5,935	1	5,935	1	5,935
Veterans employment representative	1	5,810	1	5,935	1	5,935
GS-7. Range \$4,205 to \$4,955	21	102,680	21	104,680	21	104,680
GS-6. Range \$3,795 to \$4,545	48	202,785	54	226,055	54	226,055
GS-5. Range \$3,410 to \$4,160	7	26,720	7	27,630	7	27,630
GS-4. Range \$3,175 to \$3,655	6	21,050	6	21,450	6	21,450
GS-3. Range \$2,950 to \$3,430	16	52,080	16	52,560	16	52,560
Total permanent, field	118	533,760	124	562,895	124	562,895
Deduct lapses	1.4	6,347	4.2	19,369	2.5	11,250
Net permanent, field (average number, net salary)	116.6	527,413	119.8	543,526	121.5	551,645
Regular pay in excess of 52-week base		1,221		2,077		2,122
01 Personal services		528,634		545,603		553,767
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		524,162		540,603		548,767
Obligations payable out of reimbursements from other accounts		4,472		5,000		5,000

Salaries and Expenses, Mexican Farm Labor Program, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	221	221	226
Full-time equivalent of all other positions	124	168	122
Average number of all employees	306	370	229
Number of employees at end of year	316	410	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,869	\$4,794	\$4,797
Average grade	GS-7.4	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions	\$873,570	\$968,720	\$593,180
Positions other than permanent	317,655	432,600	321,160
Regular pay in excess of 52-week base	1,812	3,860	
Payment above basic rates	32,417	42,320	32,860
Total personal services	1,225,454	1,447,500	947,200
02 Travel	120,273	170,260	128,940
03 Transportation of things	14,837	11,350	21,700
04 Communication services	52,517	64,910	38,900
05 Rents and utility services	9,983	2,800	1,400
06 Printing and reproduction	5,626	9,650	3,000
07 Other contractual services	45,003	8,350	3,805
Services performed by other agencies	118,295		
08 Supplies and materials	8,243	16,200	8,525
09 Equipment	7,476	6,020	5,020
15 Taxes and assessments	10,786	18,960	13,510
Obligations incurred	1,618,493	1,756,000	1,172,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief of division	2	\$20,800	2	\$20,800	2	\$20,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	9,360				
Assistant chief of division	1	8,560	1	8,560	1	8,560
Attorney	1	9,360	1	9,360	1	9,360
Chief of branch	1	8,560				
GS-12. Range \$7,040 to \$8,040:						
Agricultural employment specialist	2	14,880	3	21,920	3	21,920
Budget examiner	1	7,240	1	7,240	1	7,240
Chief of branch	1	8,040	1	8,040	1	8,040
Farm labor analyst	2	14,480	2	14,480	2	14,480
Supervisor, transportation	1	8,040	1	8,040	1	8,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Agricultural employment specialist.	6	\$38,840	3	\$19,220	3	\$19,220
Farm labor analyst	2	13,080	2	13,480	2	13,480
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,625	1	5,625	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Farm labor analyst	2	10,995	1	5,310	1	5,310
Position classifier	1	5,060	1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955	3	14,115	4	19,195	4	19,195
GS-5. Range \$3,410 to \$4,160	7	27,245	6	22,585	6	22,585
GS-4. Range \$3,175 to \$3,655	23	80,785	19	67,365	19	67,365
GS-3. Range \$2,950 to \$3,430	11	36,130	11	36,290	11	36,290
GS-1. Range \$2,500 to \$2,980	1	2,712				
Ungraded positions at hourly rates equivalent to less than \$5,060	1	3,203	1	3,203	1	3,203
Total permanent, departmental	71	347,110	61	295,773	61	295,773
Deduct lapses	4.1	15,168	3.2	15,940	32	115,663
Net permanent, departmental (average number, net salary)	66.9	331,942	57.8	279,833	29	180,110
Positions other than permanent: Temporary employment		2,153		1,131		
Regular pay in excess of 52-week base		853				
Payment above basic rates: Overtime and holiday pay		1,460		2,800		2,150
All personal services, departmental		336,408		283,764		182,260
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Agricultural employment specialist.	2	17,920	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Agricultural employment specialist.	7	49,680	8	57,320	8	57,320
Manager, migration center	1	7,040	1	7,040	2	14,080
Manager, reception center	5	35,600	5	35,600	5	35,600
GS-11. Range \$5,940 to \$6,940:						
Agricultural employment specialist.	5	33,900	4	27,360	4	27,360
Assistant manager, reception center.	4	23,960	4	23,960	4	23,960
Attorney	2	11,880	2	11,880	2	11,880
Fiscal accountant	1	6,940	1	6,940	1	6,940
Manager, migration center	2	12,880	2	12,880	2	12,880
GS-9. Range \$5,060 to \$5,810:						
Assistant manager, migration center	2	10,370	2	10,370	3	15,430
Assistant manager, reception center.	1	5,435				
Auditor	1	5,560	1	5,810	1	5,810
Center management specialist	4	21,365	4	21,990	4	21,990
Chief, reception service	4	20,990	11	55,910	11	55,910
Employer service representative			26	134,560	26	134,560
Field coordinator	29	149,740	47	198,385	50	211,000
GS-7. Range \$4,205 to \$4,955	44	187,020	1	3,410	1	3,410
GS-5. Range \$3,410 to \$4,160			26	87,270	26	87,270
GS-4. Range \$3,175 to \$3,655	25	83,235	10	31,100	10	31,100
GS-3. Range \$2,950 to \$3,430	11	34,850				
Total permanent, field	150	718,365	160	762,135	165	786,850
Deduct lapses	34.4	176,737	15.8	73,248	87	373,780
Net permanent, field (average number, net salary):						
United States and possessions	104	491,535	134.7	640,048	70.9	365,060
Foreign countries: United States rates	11.6	50,093	9.5	48,839	7.1	48,010
Positions other than permanent: Temporary employment:						
United States and possessions		242,937		336,660		262,120
Foreign countries:						
United States rates		45,928		58,100		35,675
Local rates		26,637		37,840		23,365
Regular pay in excess of 52-week base		959		2,729		
Payment above basic rates:						
Overtime and holiday pay		13,932		26,500		22,850
Nightwork differential		1,515		2,070		1,560
Living and quarters allowance		15,510		10,950		6,300
All personal services, field		889,046		1,163,736		764,940
01 Personal services		1,225,454		1,447,500		947,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions	\$1,814,825	\$1,802,256	\$1,973,406
Regular pay in excess of 52-week base	7,071	7,125	7,835
Payment above basic rates	14,458	9,359	9,359
Other payments for personal services	82,275	82,160	92,160
Total personal services	1,918,629	1,900,900	2,082,760
02 Travel	55,581	54,600	95,200
03 Transportation of things	5,220	5,000	5,000
04 Communication services	36,572	39,150	39,150
05 Rents and utility services	2,550	2,200	2,200
06 Printing and reproduction	16,555	26,600	30,600
07 Other contractual services	35,674	43,550	47,730
Services performed by other agencies	18,307	18,000	18,000
08 Supplies and materials	13,730	16,700	18,700
09 Equipment	4,485	8,540	12,900
15 Taxes and assessments	4,703	4,760	4,760
Obligations incurred	2,112,006	2,120,000	2,357,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Chairman, employees' compensation appeals board	1	11,300	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Deputy director	2	20,200	2	20,600	2	20,600
Board member, employees' compensation appeals board	2	19,600	2	19,800	2	19,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,560	1	8,760	1	8,760
Chief statistician	1	8,560	1	8,760	1	8,760
Chief claims examiner	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Assistant chief claims examiner	1	7,440	1	7,440	1	7,440
Vocational rehabilitation adviser	1	7,240	1	7,440	1	7,440
Special claims examiner					2	14,080
GS-11. Range \$5,940 to \$6,940:						
Assistant administrative officer	1	6,140	1	6,340	1	6,340
Fiscal officer	1	6,340	1	6,340	1	6,340
Statistician	1	5,940	1	5,940	1	5,940
Chief investigator	1	5,940	1	6,140	1	6,140
Case analyst	1	6,140	2	12,280	2	12,280
Rehabilitation representative					2	11,880
Claims examiner					5	30,300
GS-10. Range \$5,500 to \$6,250:						
Claims examiner (supervisory)	2	11,875	2	12,125		
Claims examiner			1	5,500	1	5,500
Claims adjudicator	2	12,000	2	12,250		
GS-9. Range \$5,060 to \$5,810:						
Budget examiner	1	5,310	1	5,435	1	5,435
Insurance examiner	1	5,185	1	5,310	1	5,310
Docket and files supervisor			1	5,310	1	5,310
Fiscal accountant	1	5,685	1	5,810	1	5,810
Statistical assistant	1	5,435	1	5,560	1	5,560
Administrative assistant	1	5,810	1	5,810	3	15,930
Claims examiner	2	10,620	2	10,745	5	25,925
Procedures analyst	1	5,685	1	5,810	1	5,810
Assistant chief investigator	1	5,810	1	5,810	1	5,810
Case analyst	3	16,680	4	21,740	4	21,740
GS-8. Range \$4,620 to \$5,370	39	200,680	34	176,080	35	181,200
GS-7. Range \$4,205 to \$4,955	21	95,055	20	91,225	20	90,475
GS-6. Range \$3,795 to \$4,545	10	42,825	10	43,700	11	47,495
GS-5. Range \$3,410 to \$4,160	31	117,385	32	123,245	37	141,045
GS-4. Range \$3,175 to \$3,655	52	177,340	53	183,790	56	192,275
GS-3. Range \$2,950 to \$3,430	90	286,220	88	283,360	93	297,630
GS-2. Range \$2,750 to \$3,230	8	23,966	8	24,088	8	24,088
Total permanent, departmental	283	1,168,526	281	1,175,603	306	1,281,508
Deduct lapses	6	26,446	8	35,110	10	42,477
Net permanent, departmental (average number, net salary)	277	1,142,080	273	1,140,493	296	1,239,031
Regular pay in excess of 52-week base		4,496		4,522		4,929
Payment above basic rates:						
Overtime and holiday pay		4,507				
Nightwork differential		1,245		1,026		1,026
Other payments for personal services: Payments to other agencies for reimbursable details		62,883		62,768		72,768
All personal services, departmental		1,215,211		1,208,809		1,317,754
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Deputy commissioner	1	10,400	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Deputy commissioner	11	100,360	11	100,960	11	100,960
GS-12. Range \$7,040 to \$8,040:						
Assistant deputy commissioner	5	36,600	4	29,560	4	29,560
GS-11. Range \$5,940 to \$6,940:						
Assistant deputy commissioner	1	6,940	1	6,940	1	6,940
Claims examiner	1	6,940	1	6,940	1	6,940

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses, Bureau of Employees' Compensation

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	428	426	468
Average number of all employees	423	415	453
Number of employees at end of year	422	420	458
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,310	\$4,370	\$4,372
Average grade	GS-5.7	GS-5.7	GS-5.9

BUREAU OF EMPLOYEES' COMPENSATION—Con.**Salaries and Expenses, Bureau of Employees' Compensation—Continued****DETAIL OF PERSONAL SERVICES—continued**

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Claims examiner (supervisory).....	1	\$5,625	1	\$5,750	1	\$5,750
Claims examiner.....	9	54,125	10	61,000	10	61,000
GS-9. Range \$5,060 to \$5,810:						
Claims examiner.....	1	5,560	1	5,085	1	5,685
GS-8. Range \$4,620 to \$5,370.....	23	117,385	23	119,010	40	197,550
GS-7. Range \$4,205 to \$4,955.....	3	13,990	4	18,570	4	18,570
GS-6. Range \$3,795 to \$4,545.....	6	25,885	7	30,190	7	30,190
GS-5. Range \$3,410 to \$4,160.....	17	64,845	15	58,900	15	58,900
GS-4. Range \$3,175 to \$3,655.....	33	115,095	33	116,535	33	116,535
GS-3. Range \$2,950 to \$3,430.....	28	91,160	28	92,040	28	92,040
GS-2. Range \$2,750 to \$3,230.....	4	12,840	4	12,920	4	12,920
Ungraded positions at hourly rates equivalent to less than \$5,000.....	1	1,477	1	1,477	1	1,477
Total permanent, field.....	145	609,227	145	677,077	162	755,617
Add terminal leave in excess of lapses.....	1	3,518				
Deduct lapses.....			3	15,314	5	21,242
Net permanent, field, (average number, net salary):						
United States and possessions.....	144	663,628	140	654,036	155	726,648
Foreign countries:						
United States rates.....	1	7,640	1	6,250	1	6,250
Local rates.....	1	1,477	1	1,477	1	1,477
Regular pay in excess of 52-week base.....		2,575		2,603		2,900
Payment above basic rates:						
Living and quarters allowances.....		2,873		2,750		2,750
Additional pay for service abroad.....		5,833		5,583		5,583
Other payments for personal services:						
Payments to other agencies for reim- bursable details.....		19,392		19,392		19,392
All personal services, field.....		703,418		692,091		765,006
01 Personal services.....		1,918,629		1,900,900		2,082,760

BUREAU OF LABOR STATISTICS**Salaries and Expenses, Bureau of Labor Statistics****OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	938	902	1,086
Full-time equivalent of all other positions.....	56	34	36
Average number of all employees.....	970	917	1,093
Number of employees at end of year.....	1,067	1,020	1,189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,709	\$4,770	\$4,669
Average grade.....	GS-6.2	GS-6.3	GS-6.3
Personal service obligations:			
Permanent positions.....	\$4,287,739	\$4,189,647	\$4,920,753
Positions other than permanent.....	208,189	116,072	106,780
Regular pay in excess of 52-week base.....	16,419	16,114	18,932
Payment above basic rates.....	25,331	22,600	22,600
Total personal service obligations.....	4,537,678	4,344,433	5,069,065
Direct Obligations			
01 Personal services.....	4,464,294	4,308,729	5,069,065
02 Travel.....	210,511	193,997	293,264
03 Transportation of things.....	7,630	6,000	6,144
04 Communication services.....	192,206	208,400	227,816
05 Rents and utility services.....	80,194	80,664	101,357
06 Printing and reproduction.....	118,821	116,300	128,577
07 Other contractual services.....	321,079	334,185	888,575
Services performed by other agencies.....	19,756	14,425	15,025
08 Supplies and materials.....	67,773	68,000	84,187
09 Equipment.....	16,620	12,600	12,600
10 Refunds, awards, and indemnities.....	791	900	900
15 Taxes and assessments.....	7,376	5,900	10,890
Total direct obligations.....	5,507,051	5,350,000	6,845,000
Obligations Payable Out of Reimbursements From Other Accounts and Non-Federal Sources			
01 Personal services.....	73,384	35,704	
02 Travel.....	796	387	
03 Transportation of things.....	675	328	
04 Communication services.....	485	236	
05 Rents and utility services.....	4,691	2,282	
06 Printing and reproduction.....	390	190	
07 Other contractual services.....	230		
08 Supplies and materials.....	1,397	680	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Obligations Payable Out of Reimbursements From Other Accounts and Non-Federal Sources—Continued			
09 Equipment.....	\$3,912		
15 Taxes and assessments.....	396	\$193	
Total obligations payable out of re- imbursements from other ac- counts and non-Federal sources.....	86,356	40,000	
Obligations incurred.....	5,593,407	5,390,000	\$6,845,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate \$14,800:						
Commissioner.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy commissioner.....	1	13,400	1	13,600	1	13,600
GS-15. Range \$10,800 to \$11,800:						
Assistant commissioner.....	3	34,900	2	23,350	2	23,350
Chief of division.....	3	33,400	4	44,450	4	44,450
Chief of office.....	1	11,300	1	11,550	1	11,550
Chief statistician.....	1	11,300	1	11,800	1	11,800
Economist.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....	3	29,600	2	19,400	2	19,400
Chief of branch.....	5	49,000	5	50,000	5	50,000
Chief of field service.....	1	10,400	1	10,600	1	10,600
Chief of office.....	2	21,000	2	21,000	2	21,000
Assistant chief of division.....	4	39,800	4	40,200	4	40,200
Economist.....	1	9,800	2	19,600	2	19,600
Senior industry or commodity specialist.....					1	9,600
Statistician.....	2	19,600	2	19,800	2	19,800
GS-13. Range \$8,360 to \$9,360:						
Chief of division.....	1	8,760	1	8,960	1	8,960
Chief of branch.....	19	165,240	19	167,040	19	167,040
Administrative analyst.....	1	8,760	1	8,760	1	8,760
Assistant chief of branch.....	4	34,640	3	26,680	3	26,680
Assistant chief of office.....	1	9,360	1	9,360	1	9,360
Economist.....	4	36,240	2	17,920	2	17,920
Senior industry or commodity specialist.....					2	16,720
Statistician.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Chief of branch.....	2	14,480	2	14,880	2	14,880
Administrative assistant.....	2	15,080	2	15,280	2	15,280
Economic editor.....	1	7,240	2	14,480	2	14,480
Senior industry or commodity specialist.....	33	247,120	32	242,680	44	327,160
Statistician.....	10	74,400	7	52,080	9	66,160
GS-11. Range \$5,940 to \$6,940:						
Chief of branch.....	1	6,140	1	6,140	1	6,140
Assistant chief of branch.....	1	5,940	1	6,140	1	6,140
Administrative assistant.....	1	6,340	1	6,540	1	6,540
Chief of section.....	1	6,540	1	6,540	1	6,540
Economic editor.....	2	12,880	2	12,080	2	12,080
Economist.....	1	6,340	1	6,540	1	6,540
Industry or commodity specialist.....	31	197,140	34	215,960	46	287,240
Statistician.....	7	43,980	7	44,580	14	86,160
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	27,800	5	27,925	5	27,925
Budget analyst.....	1	5,310	1	5,435	1	5,435
Chief of section.....	3	16,180	3	16,180	3	16,180
Editorial assistant.....	3	16,930	6	33,110	6	33,110
Industry or commodity specialist.....	23	127,505	30	163,800	38	204,280
Statistical assistant.....	3	16,930	3	16,930	3	16,930
Statistician.....	10	54,600	7	38,170	9	48,290
GS-8. Range \$4,620 to \$5,370:						
Chief of section.....	2	9,900	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955:						
Chief of section.....	51	239,080	46	216,555	61	279,630
GS-6. Range \$3,795 to \$4,545:						
Chief of section.....	18	77,435	15	65,425	15	65,425
GS-5. Range \$3,410 to \$4,160:						
Chief of section.....	83	332,155	98	392,305	114	446,865
GS-4. Range \$3,175 to \$3,655:						
Chief of section.....	171	612,525	136	488,280	177	618,455
GS-3. Range \$2,950 to \$3,430:						
Chief of section.....	202	677,020	195	657,570	238	784,420
GS-2. Range \$2,750 to \$3,230:						
Chief of section.....	17	51,608	15	45,228	15	45,228
Total permanent, departmental.....	745	3,490,148	711	3,375,433	872	4,038,433
Deduct lapses.....	19.5	86,215	15.5	73,401	24.1	106,096
Net permanent, departmental (av- erage number, net salary).....	725.5		695.5		847.9	
Positions other than permanent: Tem- porary employment.....	3,403,933		3,302,032		3,932,337	
Regular pay in excess of 52-week base.....	110,846		35,704			
Payment above basic rates:	13,035		12,698		15,127	
Overtime and holiday pay.....	18,552		16,000		16,000	
Nightwork differential.....	3,386		3,200		3,200	
All personal services, departmental.....	3,549,752		3,369,634		3,966,664	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional director.....	5	51,600	5	52,000	5	52,000
GS-13. Range \$8,360 to \$9,360:						
Territorial representative.....	1	8,960	1	9,160	1	9,160
Senior industry or commodity spe- cialist.....	5	43,600	5	43,800	5	43,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Field representative	4	\$30,960	4	\$30,960	4	\$30,960
Senior industry or commodity specialist	8	59,320	8	59,520	8	59,520
GS-11. Range \$5,940 to \$6,940:						
Field representative	4	25,160	4	25,560	9	55,260
GS-9. Range \$5,060 to \$5,810:						
Field representative	11	61,285	15	83,400	15	83,400
Industry or commodity specialist	4	22,365	4	22,490	9	47,790
GS-7. Range \$4,205 to \$4,955	62	288,710	58	270,890	68	312,940
GS-6. Range \$3,795 to \$4,545	1	3,795	2	8,215	2	8,215
GS-5. Range \$3,410 to \$4,160	23	88,555	23	87,430	23	87,430
GS-4. Range \$3,175 to \$3,655	33	117,335	33	118,055	36	127,580
GS-3. Range \$2,950 to \$3,430	27	90,210	24	80,320	24	80,320
GS-2. Range \$2,750 to \$3,230	5	15,670	5	15,590	5	15,590
Total permanent, field	193	907,525	191	907,390	214	1,013,965
Deduct lapses	5.3	23,719	4.2	19,775	5.3	25,549
Net permanent, field (average number, net salary)	187.7	883,806	186.8	887,615	208.7	988,416
Positions other than permanent: Intermittent employment		97,343		80,368		106,780
Regular pay in excess of 52-week base		3,384		3,416		3,805
Payment above basic rates:						
Overtime and holiday pay		109				
Additional pay for service abroad		3,284		3,400		3,400
All personal services, field		987,926		974,799		1,102,401
01 Personal services		4,537,678		4,314,433		5,069,065
Salaries and wages in the following schedule are distributed as follows:						
Direct obligations		4,464,294		4,308,729		5,069,065
Obligations payable out of reimbursements from other accounts		73,384		35,704		

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	60	57	57
Average number of all employees	57	56	56
Number of employees at end of year	58	57	57
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,279	\$5,395	\$5,395
Average grade	GS-7.8	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions	\$301,130	\$302,094	\$301,922
Positions other than permanent	491	2,500	2,500
Regular pay in excess of 52-week base	1,110	1,182	1,182
Total personal services	302,731	305,776	305,604
02 Travel	10,204	12,300	12,300
03 Transportation of things	561	600	600
04 Communication services	5,123	6,400	6,400
06 Printing and reproduction	18,036	15,590	15,590
07 Other contractual services		924	1,096
Services performed by other agencies	2,635	1,800	1,800
08 Supplies and materials	2,548	3,170	3,170
09 Equipment	537	900	900
15 Taxes and assessments	462	540	540
Obligations incurred	342,837	348,000	348,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director			1	\$12,000	1	\$12,000
GS-15. Range \$10,800 to \$11,800:						
Director	1	\$10,800				
GS-14. Range \$9,600 to \$10,600:						
Assistant director			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Chief of division	4	35,640	4	36,240	4	36,240
GS-12. Range \$7,040 to \$8,040:						
Chief of branch	4	29,160	4	29,360	4	29,360
Field representative	2	14,880	1	8,040	1	8,040
Labor economist	1	7,840	1	8,040	1	8,040
Labor legislation analyst	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,140	1	6,140	1	6,140
Field representative	2	13,080	1	6,940	1	6,940
Labor economist	3	18,620	3	18,820	3	18,820
Labor legislation analyst	1	6,140	1	6,140	1	6,140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Chief of branch	1	\$6,000	1	\$6,125	1	\$6,125
GS-9. Range \$5,060 to \$5,810:						
Labor economist	3	16,555	2	11,495	2	11,495
Labor legislation analyst	2	10,370	1	5,435	1	5,435
Publication editor	1	5,310	1	5,435	1	5,435
Special assistant to the director	1	5,185	1	5,185	1	5,185
GS-7. Range \$4,205 to \$4,955	5	23,650	5	24,150	5	24,150
GS-6. Range \$3,795 to \$4,545	3	13,635	3	13,635	3	13,635
GS-5. Range \$3,410 to \$4,160	8	30,905	8	31,780	8	31,780
GS-4. Range \$3,175 to \$3,655	12	42,580	12	42,420	12	42,420
GS-3. Range \$2,950 to \$3,430	4	13,000	4	13,080	4	13,080
Total permanent, departmental	60	316,730	57	307,500	57	307,500
Deduct lapses	2.9	15,600	1	5,406	1	5,578
Net permanent, departmental (average number, net salary)	57.1	301,130	56	302,094	56	301,922
Positions other than permanent: Intermittent employment		491		2,500		2,500
Regular pay in excess of 52-week base		1,110		1,182		1,182
01 Personal services		302,731		305,776		305,604

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	1,046	1,009	1,015
Full-time equivalent of all other positions	2	2	4
Average number of all employees	1,030	989	996
Number of employees at end of year	1,004	967	973
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,274	\$5,348	\$5,348
Average grade	GS-7.8	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions	\$5,422,455	\$5,281,900	\$5,309,900
Positions other than permanent	10,490	10,000	20,800
Regular pay in excess of 52-week base	21,108	20,600	20,600
Payment above basic rates	20,069	37,300	37,300
Total personal services	5,474,122	5,349,800	5,388,600
02 Travel	445,453	430,000	436,800
03 Transportation of things	19,117	15,500	15,500
04 Communication services	75,272	75,000	75,000
05 Rents and utility services	5,719	6,760	7,100
06 Printing and reproduction	22,750	25,000	25,000
07 Other contractual services	136,661	147,500	149,500
Services performed by other agencies	33,125	40,000	40,000
08 Supplies and materials	21,646	18,000	18,000
09 Equipment	7,041	6,000	6,000
13 Refunds, awards, and indemnities	640		
15 Taxes and assessments	3,700	3,000	500
Obligations incurred	6,245,246	6,116,500	6,162,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$15,000:						
Administrator	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy administrator	1	12,400	1	12,600	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant administrator	3	33,400	3	33,900	3	33,900
Administrative officer	2	22,350	2	22,850	2	22,850
GS-14. Range \$9,600 to \$10,600:						
Chief of division	5	50,000	5	51,200	5	51,200
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of division	2	17,520	2	17,920	2	17,920
Child labor enforcement specialist	1	8,560	1	8,760	1	8,760
Chief of branch	3	25,480	3	26,480	3	26,480
Chief of division	1	8,760	1	8,960	1	8,960
Field operations officer	4	34,840	4	35,440	4	35,440
Information officer	1	9,360	1	9,360	1	9,360
Supervisor, law enforcement specialist	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,240	1	7,240	1	7,240
Budget analyst	1	7,040	1	7,240	1	7,240
Chief of branch	3	22,120	3	22,720	3	22,720
Economist	2	14,880	2	14,880	2	14,880
Handicapped worker specialist	1	8,040	1	8,040	1	8,040
Investigation supervisor	1	7,240	1	7,440	1	7,440
Industry analyst	1	7,240	1	7,840	1	7,840
Labor economist (administrative)	2	14,080	1	7,040	1	7,040

WAGE AND HOUR DIVISION—Continued

Salaries and Expenses, Wage and Hour Division—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,940—Con.						
Law enforcement specialist	2	\$14,880	2	\$15,280	2	\$15,280
Organization and methods examiner	2	14,480	2	14,680	2	14,680
Personnel liaison officer	1	7,440	1	7,440	1	7,440
Special problems analyst	2	14,180	2	15,480	2	15,480
Wage determination analyst	1	7,640	1	7,240	1	7,240
Wage order analyst					2	14,080
GS-11. Range \$5,940 to \$6,940:						
Child labor enforcement specialist	2	13,280	1	6,540	1	6,540
Economist	3	19,820	3	19,220	3	19,220
Exemptions examiner	2	12,280	2	12,480	2	12,480
Information and editorial specialist	1	6,140	1	6,340	1	6,340
Investigation supervisor	2	12,680	2	12,880	2	12,880
Labor economist	2	13,480	2	13,680	2	13,680
Law enforcement specialist	2	13,080	2	13,280	2	13,280
Wage determination analyst	2	13,480	2	13,280	2	13,280
Wage order analyst	1	6,340	1	6,740	2	12,680
GS-10. Range \$5,500 to \$6,250:						
Investigation report analyst	2	11,875	2	11,875	2	11,875
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,435	1	5,560	1	5,560
Budget analyst	1	5,310	1	5,435	1	5,435
Economist	3	17,055	2	11,245	2	11,245
Exemptions examiner	3	16,805	3	17,430	3	17,430
Fiscal accountant	1	5,310	1	5,435	1	5,435
Handicapped worker analyst	1	5,560	1	5,560	1	5,560
Industry analyst	2	10,745	2	10,870	2	10,870
Investigator	3	17,180	2	11,495	2	11,495
Labor economist	2	10,870	2	11,120	2	11,120
Organization and methods examiner	3	15,430	3	15,680	3	15,680
Policy analyst	1	5,810	1	5,810	1	5,810
Shorthand reporter	2	10,620	2	10,745	2	10,745
Statistician	1	5,435	1	5,810	1	5,810
Wage determination analyst	2	11,620	2	10,995	2	10,995
Wage order analyst	1	5,185	1	5,310	2	10,370
GS-8. Range \$4,620 to \$5,370	2	10,115	2	10,365	2	10,365
GS-7. Range \$4,205 to \$4,955	16	74,155	16	76,155	17	80,369
GS-6. Range \$3,795 to \$4,545	5	21,225	5	21,850	5	21,850
GS-5. Range \$3,410 to \$4,160	28	108,980	25	99,875	26	103,285
GS-4. Range \$3,175 to \$3,655	36	123,740	31	108,395	31	108,395
GS-3. Range \$2,950 to \$3,430	43	137,570	38	121,685	38	121,685
GS-2. Range \$2,750 to \$3,230	3	9,256	3	9,370	3	9,370
Total permanent, departmental	224	1,148,596	207	1,096,300	213	1,128,995
Deduct lapses	3.8	20,326	4.4	23,300	5.1	27,095
Net permanent, departmental (average number, net salary)	220.2		202.6		207.9	
	1,128,270		1,073,000		1,101,900	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Positions other than permanent: Temporary employment		\$8,680		\$8,000		\$18,800
Regular pay in excess of 52-week base		4,259		4,000		4,000
Payment above basic rates: Additional pay for service abroad		2,332		1,110		1,110
All personal services, departmental		1,143,541		1,086,110		1,125,810
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director	10	113,250	10	113,000	10	113,000
GS-14. Range \$9,600 to \$10,600:						
Assistant regional director	10	100,000	10	100,400	10	100,400
Territorial representative	1	10,200	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Safety engineer			1	8,360	1	8,360
Territorial director	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Information and editorial specialist	4	31,560	4	30,560	4	30,560
Investigation supervisor	31	232,540	43	322,880	43	322,880
Safety engineer	1	7,840	2	14,080	2	14,080
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	8	51,520	10	63,400	10	63,400
Investigation supervisor	23	153,020	11	73,340	11	73,340
Safety engineer	2	13,080				
GS-10. Range \$5,500 to \$6,250:						
Investigator-in-charge	7	41,125	7	41,750	7	41,750
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	3	16,680	1	5,310	1	5,310
Investigator	482	2,727,545	468	2,667,880	468	2,667,880
GS-7. Range \$4,205 to \$4,955	9	41,720	6	28,355	6	28,355
GS-6. Range \$3,795 to \$4,545	13	56,835	13	57,705	13	57,705
GS-5. Range \$3,410 to \$4,160	29	115,140	29	117,515	29	117,515
GS-4. Range \$3,175 to \$3,655	103	371,025	97	351,255	97	351,255
GS-3. Range \$2,950 to \$3,430	72	238,865	75	247,810	75	247,810
GS-2. Range \$2,750 to \$3,230	13	40,230	13	40,550	13	40,550
Total permanent, field	822	4,371,535	802	4,303,110	802	4,303,110
Deduct lapses	14.7	77,350	17.5	94,210	17.7	95,110
Net permanent, field (average number, net salary)	807.3		784.5		784.3	
	4,294,185		4,208,900		4,208,000	
Positions other than permanent: Temporary employment		1,810		2,000		2,000
Regular pay in excess of 52-week base		16,849		16,600		16,600
Payment above basic rates: Additional pay for service abroad		17,737		36,190		36,190
All personal services, field		4,330,581		4,263,690		4,262,790
01 Personal services		5,474,122		5,349,800		5,388,600

POST OFFICE DEPARTMENT

REVOLVING AND MANAGEMENT FUNDS

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

ADMINISTRATION

Administration, Post Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,767	2,039	2,167
Full-time equivalent of all other positions.....	3	5	4
Average number of all employees.....	1,689	1,964	2,130
Number of employees at end of year.....	1,724	2,039	2,167
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,271	\$5,452	\$5,491
Average grade.....	GS-7.3	GS-7.7	GS-7.7
Ungraded positions: Average salary.....	\$6,175	\$6,059	\$6,009
<i>Personal service obligations:</i>			
Permanent positions.....	\$10,016,801	\$11,529,160	\$12,496,107
Positions other than permanent.....	33,153	68,465	60,600
Regular pay in excess of 52-week base.....	8,917	11,241	11,431
Payment above basic rates.....	25,582	43,111	30,994
Other payments for personal services.....	1,420	1,500	1,500
Total personal service obligations.....	10,085,873	11,653,477	12,600,632
<i>Direct Obligations</i>			
01 Personal services.....	10,082,343	11,649,977	12,597,132
02 Travel.....	1,263,017	1,541,661	1,743,280
03 Transportation of things.....	24,384	44,273	58,698
04 Communication services.....	74,323	90,850	76,292
06 Printing and reproduction.....	1,949	2,159	2,408
07 Other contractual services.....	954,204	820,000	622,000
Services performed by other agencies.....	30,899	83,800	94,500
08 Supplies and materials.....	13,491	58,042	58,966
09 Equipment.....	71,288	130,000	130,000
13 Refunds, awards, and indemnities.....	794,994	895,795	896,216
15 Taxes and assessments.....	2,154	2,508	2,508
Total direct obligations.....	13,313,046	15,319,065	16,282,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,530	3,500	3,500
Total obligations.....	13,316,576	15,322,565	16,285,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$13,000:			
Postmaster General.....	1 \$22,500	1 \$22,500	1 \$22,500
Deputy postmaster general.....	1 17,500	1 17,500	1 17,500
Assistant postmaster general.....	1 15,000	1 15,000	1 15,000
<i>General schedule grades:</i>			
<i>GS-17. Range \$13,000 to \$13,800:</i>			
Executive assistant to the Postmaster General.....	1 13,000	1 13,000	1 13,200
Solicitor.....	1 13,000	1 13,000	1 13,200
<i>GS-16. Range \$12,000 to \$12,800:</i>			
Chief industrial engineer.....	1 12,000	1 12,200	1 12,400
Chief post office inspector.....	1 12,000	1 12,200	1 12,400
Executive assistant to the deputy postmaster general.....	1 12,400	1 12,400	1 12,600
Executive director.....	1 12,000	1 12,000	1 12,000
Special assistant to the Postmaster General.....	1 12,000	1 12,000	1 12,200
<i>GS-15. Range \$10,800 to \$11,800:</i>			
Administrative officer.....	1 11,050	1 11,300	1 11,550
Assistant chief post office inspector.....	1 10,800	2 21,850	2 22,350
Associate solicitor.....	2 22,350	2 22,350	2 22,850
Confidential assistant to the Postmaster General.....	1 10,800	1 10,800	1 11,050
Director of division.....	7 77,600	8 88,400	8 89,650
Industrial engineer.....	5 55,250	7 77,850	7 78,350
Organization and methods examiner.....	1 10,800	1 10,800	1 11,050
<i>GS-14. Range \$9,600 to \$10,600:</i>			
Administrative officer.....	1 10,000	1 10,200	1 10,400
Assistant director of division.....	1 10,000	3 29,200	3 29,400
Assistant solicitor.....	3 30,400	3 30,400	3 30,750
Chief of branch.....	1 9,600	1 9,600	1 9,800

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
<i>General schedule grades—Continued</i>			
<i>GS-14. Range \$9,600 to \$10,600—Con.</i>			
Chief hearing examiner.....	1 \$9,600	1 \$9,600	1 \$9,800
Director of division.....	6 59,200	10 93,740	10 95,140
Editor.....	1 9,600	1 9,600	1 9,600
Industrial engineer.....	3 29,200	3 29,400	3 29,800
Librarian.....	1 9,600	1 9,600	1 9,600
Organization and methods examiner.....	1 10,200	1 10,200	1 10,400
Placement officer.....	1 10,400	1 10,600	1 10,600
Special associate solicitor.....	1 9,600	1 9,400	1 9,800
Technical and training procedure officer.....	1 10,000	1 10,200	1 10,200
Personnel officer.....	1 10,600	1 10,600	1 10,600
<i>GS-13. Range \$8,360 to \$9,360:</i>			
Administrative aide.....	1 8,760	1 8,960	1 9,160
Assistant director of division.....	1 8,360	1 8,360	1 8,360
Associate editor.....	1 8,360	1 8,360	1 8,360
Attorney.....	4 34,240	4 34,640	4 35,190
Chief of section.....	4 34,640	4 35,240	4 35,440
Classification analyst.....	1 8,360	1 8,360	1 8,360
Confidential and administrative aide to the Postmaster General.....	2 16,720	2 17,120	2 17,520
Director of division.....	4 34,640	4 35,040	4 36,120
Employee relations officer.....	3 26,080	5 42,800	5 43,200
Hearing examiner.....	1 8,360	1 8,360	1 8,560
Industrial engineer.....	3 26,080	4 34,440	4 34,240
Organization and methods examiner.....	1 8,360	2 16,920	2 17,120
Records analyst.....	1 8,560	1 8,760	1 8,760
Recruitment officer.....	1 8,360	1 8,360	1 8,360
Safety officer.....	1 8,360	1 8,360	1 8,360
Technical and training procedure officer.....	2 17,120	3 25,680	3 26,080
Training officer.....	1 8,360	1 8,360	1 8,560
Visual aids specialist.....	1 8,360	1 8,360	1 8,360
Wage analyst.....	1 8,360	1 8,360	1 8,360
<i>GS-12. Range \$7,040 to \$8,040:</i>			
Administrative aide.....	1 7,240	1 7,240	1 7,440
Administrative officer to the Postmaster General.....	1 8,040	1 8,040	1 8,040
Assistant director of division.....	3 22,120	6 44,040	6 45,040
Attorney.....	3 22,320	4 29,760	4 30,110
Chief, administrative office.....	1 7,440	1 7,640	1 7,840
Chief of branch.....	1 7,040	1 7,040	1 7,240
Classification analyst.....	1 7,240	2 14,280	2 14,280
Classification officer.....	1 7,640	1 7,840	1 7,840
Document analyst.....	1 7,440	1 7,640	1 7,640
Employee service officer.....	1 7,040	2 14,080	2 14,080
Examinations officer.....	1 7,040	1 7,040	1 7,040
Health officer.....	1 8,040	1 8,040	1 8,040
Industrial engineer.....	2 13,120	3 20,560	3 20,960
Information officer.....	1 7,040	1 7,040	1 7,240
Librarian.....	1 7,040	1 7,040	1 7,040
Mechanical engineer.....	1 7,040	1 7,240	1 7,240
Motor vehicle safety officer.....	1 7,040	1 7,240	1 7,240
Organization and methods examiner.....	1 7,440	1 7,440	1 7,440
Placement officer.....	1 7,640	1 7,840	1 7,840
Records analyst.....	1 7,040	1 7,040	1 7,240
Statistician.....	1 7,040	1 7,040	1 7,040
Technical and training procedure officer.....	2 14,080	2 14,280	2 14,280
Training officer.....	2 14,080	2 14,080	2 14,080
Procedures analyst.....	1 7,840	1 7,840	1 7,840
<i>GS-11. Range \$5,940 to \$6,940:</i>			
Administrative aide.....	1 6,540	1 6,740	1 6,940
Administrative assistant.....	1 6,540	1 6,740	1 6,740
Administrative officer.....	1 6,140	1 6,140	1 6,140
Assistant director of division.....	1 5,940	2 12,880	2 13,280
Attorney.....	3 18,220	2 12,680	2 12,680
Classification officer.....	1 6,340	2 12,680	2 12,680
Document analyst.....	1 6,140	1 6,140	1 6,340
Employee relations officer.....	1 6,940	5 31,630	5 31,755
Evaluator.....	15 87,900	15 90,900	15 90,900
Examiner.....	1 5,940	1 5,940	1 6,140
Industrial engineer.....	1 6,340	1 6,340	1 6,340
Information specialist.....	1 5,940	1 5,940	1 5,940
Legal reference assistant.....	1 5,940	1 5,940	1 5,940
Librarian.....	1 5,940	3 18,820	3 19,220
Mechanical engineer.....	1 6,940	1 6,940	1 6,940
Organization and methods examiner.....	1 6,140	1 6,140	1 6,140
Personnel assistant.....	1 6,940	1 6,940	1 6,940
Placement officer.....	1 6,540	1 6,740	1 6,740
Records analyst.....	1 5,940	1 5,940	1 6,140
Technical and training procedures officer.....	2 13,880	2 12,080	2 12,080
Training officer.....	1 5,940	1 5,940	1 5,940
<i>GS-10. Range \$5,500 to \$6,250:</i>			
Chief of branch.....	1 5,875	9 53,475	9 55,750
Chief of section.....	9 51,500	9 53,475	9 55,750
Evaluator.....	11 64,000	1 5,500	1 5,625
Organization and methods examiner.....	1 5,875	1 6,000	1 6,125
Special assistant investigations.....	2 11,250	2 11,500	2 11,750
Special assistant military liaison.....	2 11,250	2 11,500	2 11,750
Personnel assistant.....	3 18,750	3 18,750	3 18,750

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

ADMINISTRATION—Continued

Administration, Post Office—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	6	\$33,610	7	\$38,420	7	\$38,740
Attorney.....	4	20,490	4	20,740	4	20,940
Budget analyst.....	1	5,060	1	5,185	1	5,310
Chief of section.....	1	5,310	4	20,615	4	21,115
Classification analyst.....	1	5,810	1	5,810	1	5,935
Confidential assistant to assistant postmaster general.....	1	5,060	1	5,185	1	5,310
Design engineer.....			2	10,120	2	10,370
Draftsman.....			1	5,060	1	5,060
Evaluator.....	1	5,060				
Examiner.....			1	5,060	1	5,185
Industrial engineer.....			2	10,745	2	10,995
Librarian.....	1	5,185	1	5,310	1	5,435
Micro-physicist.....			1	5,435	1	5,560
Organization and methods examiner.....	5	26,300	5	25,725	5	25,975
Photographer.....	1	5,060	1	5,185	1	5,310
Placement assistant.....	2	10,870	1	5,810	1	5,810
Printing and publications assistant.....	1	5,310	1	5,435	1	5,560
Printing and publications clerk.....					1	5,060
Procedures analyst.....	1	5,560	6	32,790	6	33,165
Statistician.....	1	5,560	1	5,685	1	5,810
Technical and training procedures officer.....	1	5,685	2	10,870	2	11,120
GS-8. Range \$4,620 to \$5,370.....	12	60,815	8	41,310	8	42,515
GS-7. Range \$4,205 to \$4,955.....	32	148,755	39	181,795	38	180,070
GS-6. Range \$3,795 to \$4,545.....	75	326,750	76	333,800	80	354,205
GS-5. Range \$3,410 to \$4,160.....	64	246,740	82	320,605	83	321,455
GS-4. Range \$3,175 to \$3,655.....	55	192,330	64	226,135	64	224,965
GS-3. Range \$2,950 to \$3,430.....	26	85,980	27	89,970	27	89,250
GS-2. Range \$2,750 to \$3,230.....	20	63,480	19	61,290	19	61,930
GS-1. Range \$2,500 to \$2,980.....	21	61,272	21	62,232	21	63,112
Grades established by the Lithographic Wage Board:						
WB-20. Range \$5,595 to \$6,469.....			1	5,595	1	5,886
WB-16. Range \$4,846 to \$5,616.....	1	4,846	2	9,942	2	10,441
WB-14. Range \$4,472 to \$5,179.....	2	8,944	2	9,173	2	9,631
WB-12. Range \$4,097 to \$4,742.....	2	8,611	2	9,027	2	9,485
WB-9. Range \$3,515 to \$4,076.....	4	14,997	7	26,104	7	28,300
WB-8. Range \$3,348 to \$3,868.....	1	3,682	1	3,869	1	3,869
WB-6. Range \$2,974 to \$3,432.....	2	6,406	5	15,475	5	16,078
Total permanent, departmental.....	487	2,590,258	588	3,214,622	593	3,268,402
Deduct lapses.....	66.9	407,540	38.9	233,337	11	59,904
Net permanent, departmental (average number, net salary).....	420.1		549.1		582	
Positions other than permanent: Temporary employment.....	2,182,718		2,981,285		3,208,498	
Regular pay in excess of 52-week base.....	33,153		68,465		60,600	
Payment above basic rates:						
Overtime and holiday pay.....	8,917		11,241		11,431	
Nightwork differential.....	21,275		37,574		25,191	
	129		112		112	
All personal services, departmental.....	2,246,192		3,098,677		3,305,832	
Field postal service:						
Permanent positions.....	1,280		1,451		1,574	
	7,904,471		8,791,919		9,458,479	
Deduct lapses.....	21	70,388	51	244,044	38	170,870
Net permanent, field postal service (average number, net salary).....	1,259		1,400		1,536	
	7,834,083		8,547,875		9,287,609	
Payment above basic rates:						
Overtime and holiday pay.....	1,130		1,130		1,279	
Nightwork differential.....	71		71		71	
Additional pay for service abroad.....	2,977		4,224		4,341	
Other payments for personal services.....	1,420		1,500		1,500	
All personal services, field postal service.....	7,839,681		8,554,800		9,294,800	
01 Personal services.....	10,085,873		11,653,477		12,600,632	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	10,082,343		11,649,977		12,597,132	
Obligations payable out of reimbursements from other accounts.....	3,530		3,500		3,500	

OPERATIONS

Operations, Post Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	\$322,667	\$324,616	\$324,998
Full-time equivalent of all other positions.....	134,286	132,963	134,223
Average number of all employees.....	456,961	458,362	460,289
Number of employees at end of year.....	458,567	459,578	461,111
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,985	\$5,684	\$5,861
Average grade.....	GS-7.1	GS-8.9	GS-9.0
Ungraded positions: Average salary.....	\$4,020	\$4,047	\$4,067
Personal service obligations:			
Permanent positions.....	\$1,280,209,404	\$1,298,873,736	\$1,309,600,022
Positions other than permanent.....	452,954,823	448,537,709	452,821,228
Regular pay in excess of 52-week base.....	9,779	22,464	28,128
Payment above basic rates.....	42,891,658	48,420,593	58,035,425
Other payments for personal services.....	3,510,980	3,650,116	3,709,566
Total personal service obligations.....	1,780,576,644	1,799,504,618	1,824,194,369
<i>Direct Obligations</i>			
01 Personal services.....	1,778,514,415	1,798,504,618	1,823,191,369
02 Travel.....	3,513,660	3,869,135	4,048,340
03 Transportation of things.....	41,792,671	42,271,230	42,695,955
05 Rents and utility services.....	4,459,507	4,300,000	4,250,000
07 Other contractual services.....	5,403,717	5,900,000	6,300,000
Services performed by other agencies.....	350	4,850,512	5,856,422
08 Supplies and materials.....	7,710,220		
13 Refunds, awards, and indemnities.....	11,212	11,630	12,520
15 Taxes and assessments.....	2,897	3,660	5,394
Total direct obligations.....	1,841,498,679	1,859,710,785	1,886,363,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,062,229	1,000,000	1,000,000
Total obligations.....	1,843,470,908	1,860,710,785	1,887,363,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Assistant postmaster general.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Executive director of bureau.....	1	12,000	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant executive director of bureau.....	1	10,800	1	11,050	1	11,050
Director of division.....	2	21,600	2	21,850	2	21,850
Staff assistant to assistant postmaster general.....	3	33,400	2	22,100	2	22,100
GS-14. Range \$9,600 to \$10,600:						
Director of division.....	2	20,600	1	10,600	1	10,600
Confidential assistant to assistant postmaster general.....	1	9,600	1	9,800	1	10,000
Staff assistant to assistant postmaster general.....	1	9,600	2	19,600	2	19,800
Assistant director of division.....	5	49,600	5	50,800	5	51,200
GS-13. Range \$8,360 to \$9,360:						
Assistant director of division.....	2	18,120	5	45,000	5	45,600
Staff assistant to assistant postmaster general.....	1	8,360	3	25,280	3	25,480
GS-12. Range \$7,040 to \$8,040:						
Assistant director of division.....	4	30,760				
Organization and methods examiner.....	1	7,210	3	21,920	3	22,320
Staff assistant to assistant postmaster general.....	1	7,040				
Personnel officer.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Superintendent of section.....	7	43,180	3	19,620	3	20,020
GS-10. Range \$5,500 to \$6,250:						
Superintendent of section.....	7	40,500				
Administrative assistant.....	5	29,375	5	30,500	5	30,875
Assistant superintendent of section.....			7	38,500	7	39,375
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	6	22,985	6	33,985	6	34,585
GS-8. Range \$4,620 to \$5,370.....	8	40,885	7	36,803	7	37,678
GS-7. Range \$4,205 to \$4,955.....	14	66,495	14	67,932	14	69,682
GS-6. Range \$3,795 to \$4,545.....	135	598,575	46	209,128	46	213,878

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160.....	38	\$148,080	21	\$83,985	21	\$86,610
GS-4. Range \$3,175 to \$3,655.....	86	300,090	21	75,310	21	76,990
GS-3. Range \$2,950 to \$3,430.....	16	51,360	8	26,320	8	26,960
Total permanent, departmental.....	349	1,611,985	166	893,523	166	911,493
Add reduction in positions in excess of lapses.....	5.4	15,512	117.7	454,324		
Deduct lapses.....					1	9,547
Net permanent, departmental (av- erage number, net salary).....	354.4	1,627,497	283.7	1,347,847	167	901,946
Positions other than permanent: Tem- porary employment.....		11,654		10,000		10,000
Regular pay in excess of 52-week base.....		6,949		5,840		5,000
Payment above basic rates: Overtime and holiday pay.....		13,822		7,698		2,311
All personal services, departmental		1,659,922		1,371,385		919,257
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant to regional director.....					15	162,000
Regional director.....					15	162,000
Regional industrial engineer.....	2	21,850	12	130,100	15	164,000
Regional operations manager.....	4	43,200	15	162,750	15	164,000
Regional personnel manager.....			13	140,400	15	163,750
Special assistant to the assistant postmaster general.....	1	11,800				
GS-14. Range \$9,600 to \$10,600:						
Assistant to regional operations manager.....	4	39,400				
Industrial engineer.....			12	115,200	15	145,200
Regional operations manager.....	1	9,600				
Regional personnel manager.....	3	31,000				
GS-13. Range \$8,360 to \$9,360:						
Associate services manager.....	3	25,080	6	50,560		
Compensation officer.....			7	58,520	15	126,400
District manager.....	14	117,040	94	787,240	94	796,640
Employee relations officer.....			5	41,800	15	126,400
Recruitment and placement officer.....	1	8,560	8	67,280	15	126,800
Regional service manager.....			8	66,880	15	126,400
Training officer.....	2	16,720	9	75,440	15	126,800
GS-12. Range \$7,040 to \$8,040:						
Assistant compensation officer.....			7	49,280	15	107,000
Assistant district manager.....			94	661,760	94	671,160
Assistant training officer.....			7	49,280	15	107,000
Associate services manager.....	3	21,120				
District manager.....	5	35,200				
Industrial engineer.....	2	14,680				
Regional budget manager.....	3	21,120				
Safety officer.....			7	49,280	15	107,000
Suggestions officer.....			8	56,320	15	107,200
GS-11. Range \$5,940 to \$6,940:						
Assistant district manager.....	6	35,640				
Assistant to services manager.....			6	35,640	15	89,900
GS-10. Range \$5,500 to \$6,250:						
Assistant budget officer.....	1	6,000				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....					15	75,900
Personnel assistant.....	1	5,185	1	5,310	109	553,990
Services assistant.....					109	551,540
GS-8. Range \$4,620 to \$5,370.....	34	159,460	184	854,060		
GS-7. Range \$4,205 to \$4,955.....	4	18,195	4	18,695	15	65,450
GS-6. Range \$3,795 to \$4,545.....	3	12,760	60	229,450	60	235,075
GS-5. Range \$3,410 to \$4,160.....	17	62,470	117	404,720	218	760,380
GS-4. Range \$3,175 to \$3,655.....	5	17,395	65	208,295	60	193,300
GS-3. Range \$2,950 to \$3,430.....	1	3,030	1	3,110		
Total permanent, field.....	120	735,905	750	4,322,270	1,014	6,013,285
Deduct lapses.....	89.9	561,341	353.3	2,006,766	41.1	228,036
Net permanent, field (average num- ber, net salary).....	30.1	174,564	396.7	2,315,504	972.9	5,785,249
Regular pay in excess of 52-week base.....		2,830		16,624		23,128
Payment above basic rates: Overtime and holiday pay.....		48		6,122		6,122
All personal services, field.....		177,442		2,338,250		5,814,499
Field postal service:						
Permanent positions.....	322,198	1,295,243,084	323,700	1,310,005,994	323,818	1,317,060,909
Deduct lapses.....		3,260		2,588		2,491
		16,835,741		14,795,609		14,148,082
Net permanent, field postal service (average number, net salary).....	318,938	1,278,407,343	321,112	1,295,210,385	321,327	1,302,912,827
Positions other than permanent: Sub- stitute and part-time employment.....		452,943,169		448,527,709		452,811,228
Payment above basic rates:						
Overtime and holiday pay.....		20,378,209		21,920,453		21,885,619
Nightwork differential.....		22,062,251		21,731,950		21,637,003
Additional pay for service abroad.....		1,437,328		1,504,370		1,504,370
Uniform allowance.....				3,250,000		13,000,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field postal service—Continued			
Other payments for personal services:			
Clerical allowances, fourth-class offices.....	\$136,782	\$132,000	\$132,000
Special delivery fees.....	579,672	617,500	617,500
Unclassified cleaners.....	2,794,526	2,900,616	2,960,066
All personal services, field postal service.....	1,778,739,280	1,795,794,983	1,817,460,613
01 Personal services.....	1,780,576,644	1,799,504,618	1,824,194,369
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,778,514,415	1,798,504,618	1,823,194,369
Obligations payable out of reimbursement from other accounts.....	2,062,229	1,000,000	1,000,000

TRANSPORTATION

Transportation, Post Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	29,455	31,471	31,471
Full-time equivalent of all other positions.....	10,070	9,270	8,256
Average number of all employees.....	39,708	39,874	39,871
Number of employees at end of year.....	37,422	38,788	37,987
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,717	\$5,809	\$5,853
Average grade.....	GS-8.1	GS-8.3	GS-8.3
Ungraded positions: Average salary.....	\$4,350	\$4,310	\$4,309
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$127,814,463	\$131,898,558	\$135,508,173
Positions other than permanent.....	35,902,708	33,052,032	29,431,064
Regular pay in excess of 52-week base.....	3,443	3,850	3,880
Payment above basic rates.....	8,208,766	8,278,167	8,278,167
Total personal services.....	171,989,380	173,232,607	173,221,284
02 Travel.....	7,616,827	7,690,758	7,823,466
03 Transportation of things.....	462,438,385	481,063,958	493,416,589
07 Other contractual services.....	834,239	529,759	136,734
Services performed by other agencies.....		460,000	561,000
08 Supplies and materials.....	428,401	275,783	81,177
13 Refunds, awards, and indemnities.....	2,485	250	250
15 Taxes and assessments.....	535	500	500
Total direct obligations.....	643,310,252	663,262,615	675,241,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things.....	6,000,000	15,000,000	23,000,000
Total obligations.....	649,310,252	678,262,615	698,241,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Assistant postmaster general.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director of transportation.....	1	12,000	1	12,000	1	12,200
Executive director.....	1	12,400	1	12,600	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Confidential assistant.....	1	10,800	1	10,800	1	11,050
Control officer.....	1	10,800	1	11,050	1	11,300
Director of division.....	1	11,050	1	11,300	1	11,300
Regional coordinator.....			1	10,800	1	11,050
Special and confidential assistant.....	1	10,800	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant director of division.....	1	9,800	1	9,800	1	10,000
Assistant regional coordinator.....			1	9,600	1	9,800
Assistant to executive director.....	1	10,600	1	10,600	1	10,600
Assistant to director of division.....	1	10,400	1	10,400	1	10,600
Director of division.....	4	39,600	6	59,400	6	59,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,560	1	8,560
Assistant control officer.....	1	8,960	1	9,160	1	9,360
Assistant director of division.....	8	69,680	11	95,760	11	96,600
Director of division.....	2	16,720	1	8,360	1	8,560
Terminal development consultant.....	1	9,360				
Transportation officer.....	1	8,960	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	4	30,960	4	31,360	4	31,560
Economist.....	1	7,640	1	7,840	1	7,840
Special assistant.....	1	7,040	1	7,040	1	7,240
Statistical analyst.....	1	8,040	1	8,040	1	8,040
Transportation officer.....			3	21,120	3	21,320

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

TRANSPORTATION—Continued

Transportation, Post Office—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	8	\$52,520	10	\$64,400	10	\$65,400
Air analyst	3	20,820	3	20,820	3	20,820
Cost accountant	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Translator	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	14	77,215	15	82,350	15	82,900
GS-8. Range \$4,620 to \$5,370:						
Administrative assistant	2	10,740	2	10,990	2	10,990
GS-7. Range \$4,205 to \$4,955:						
Administrative assistant	19	90,645	18	86,065	18	86,510
GS-6. Range \$3,795 to \$4,545:						
Administrative assistant	14	61,630	14	62,830	14	62,830
GS-5. Range \$3,410 to \$4,160:						
Administrative assistant	24	98,840	25	98,465	25	98,840
GS-4. Range \$3,175 to \$3,655:						
Administrative assistant	12	44,020	15	54,165	15	54,245
GS-3. Range \$2,950 to \$3,430:						
Administrative assistant	10	34,380	12	40,720	12	40,880
Total permanent, departmental	143	826,845	159	932,745	159	939,795
Deduct lapses			2.5	9,540	0.8	3,235
Add reduction in positions in excess of lapses	17.5	46,030				
Net permanent, departmental (average number, net salary)	160.5	872,875	156.5	923,205	158.2	936,560
Positions other than permanent: Temporary employment		3,767				
Regular pay in excess of 52-week base		3,443		3,850		3,880
Payment above basic rates: Overtime and holiday pay		1,302				
All personal services, departmental		881,387		927,055		940,440
Field postal service: Permanent positions	29,312	127,497,750	31,312	134,963,554	31,312	134,933,068
Deduct lapses	242	556,162	1,166	3,988,201	200	361,455
Net permanent, field postal service (average number, net salary)	29,070	126,941,588	30,146	130,975,353	31,112	134,571,613
Positions other than permanent: Substitute employment		35,898,941		33,052,032		29,431,064
Payment above basic rates:						
Overtime and holiday pay		2,210,386		2,184,542		2,184,542
Nightwork differential		6,050,292		6,086,625		6,086,625
Additional pay for service abroad		6,786		7,000		7,000
All personal services, field postal service		171,107,993		172,305,552		172,280,844
01 Personal services		171,989,380		173,232,607		173,221,284

FINANCE

Finance, Post Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,682	1,986	2,026
Average number of all employees	1,706	1,839	2,003
Number of employees at end of year	1,419	1,986	2,026
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,217	\$4,622	\$4,698
Average grade	GS-5.6	GS-6.5	GS-6.5
Personal service obligations:			
Permanent positions	\$6,979,791	\$8,212,445	\$9,339,496
Positions other than permanent	2,295		
Regular pay in excess of 52-week base	25,684	36,590	37,499
Payment above basic rates	7,369	12,000	12,000
Total personal service obligations	7,015,089	8,261,035	9,388,995
<i>Direct Obligations</i>			
01 Personal services	6,913,779	8,174,735	9,310,950
02 Travel	30,033	173,550	221,850
03 Transportation of things	2,300	25,000	10,000
07 Other contractual services performed by other agencies		22,300	30,000
08 Supplies and materials	7,263,900	7,593,400	7,723,000
13 Refunds, awards, and indemnities	75		
15 Taxes and assessments	17,097	17,700	18,200
Total direct obligations	14,227,271	16,006,685	17,314,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	\$101,310	\$86,300	\$78,045
Total obligations	14,328,584	16,092,985	17,392,045

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$13,000:						
Assistant postmaster general and controller	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Deputy controller			1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Assistant controller	2	24,000	2	24,200	2	24,400
Assistant to controller	1	12,400	1	12,600	1	12,800
Controller	1	12,400				
Director of division			1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,500:						
Assistant director of division	1	11,300				
Director of division	5	55,500	6	67,400	9	100,800
Executive director	1	11,800				
Finance officer			1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Accountant	6	57,800	1	9,600	2	19,400
Administrative aide			1	9,600	1	9,800
Administrative assistant			3	29,400	4	39,600
Assistant director of division	5	50,600	6	60,400	10	102,000
Assistant to executive director	1	10,200				
Chief of branch	1	10,000	2	19,800		
Director of division	4	41,000	4	41,400		
Postal rate economist	1	9,600	2	19,200	2	19,400
Statistician	1	9,800	5	48,200	7	67,900
Supervisory auditor	1	9,600	6	57,600	6	58,300
GS-13. Range \$8,360 to \$9,360:						
Accountant	5	42,800	3	25,480	3	25,480
Administrative assistant	1	9,360	1	9,360		
Chief of section	6	54,160	6	54,360	6	54,960
Cost accountant	2	16,720	2	16,720	2	17,120
Postal rate economist	1	8,360	2	16,720	2	17,120
Senior auditor	4	35,240	18	152,680	23	195,080
Statistician			1	8,360	1	8,360
Tabulation project planner	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Accountant	3	21,120	9	63,360	9	63,960
Assistant chief of branch	3	22,920	3	22,920	3	23,320
Auditor	2	14,880	24	170,160	29	207,660
Budget officer	1	7,040	1	7,240	1	7,440
Chief of section	1	7,640	2	14,880	2	14,880
Cost accountant			2	14,080	2	14,080
Economist special research assistant	1	8,040	1	8,040	1	8,040
Methods examiner	1	7,240	1	7,240	1	7,440
Postal rate economist			2	14,080	2	14,280
Statistician			1	7,040	1	7,040
Superintendent of section	4	30,360	4	30,360	4	31,060
Tabulation project planner			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Accountant	7	43,380	5	31,300	5	32,100
Auditor			21	124,710	26	154,440
Budget analyst	2	12,280	3	18,420	3	18,620
Chief of section	3	18,620	3	18,820	3	19,020
Cost accountant	2	12,080	7	41,780	7	42,180
Economic analyst					1	5,940
Methods examiner	1	6,940	1	6,940	1	6,940
Postal rate economist			2	11,880	2	12,080
Tabulation project planner	1	6,540	4	24,560	4	24,760
GS-10. Range \$5,500 to \$6,250:						
Accountant	2	11,875	4	23,000	4	23,125
Chief of section	2	11,375	3	17,125	3	17,375
Philatelic agent	1	5,750	1	5,875	1	6,000
Superintendent of section	2	12,250	2	12,375	2	12,500
GS-9. Range \$5,060 to \$5,810:						
Accountant	7	37,545	8	43,355	8	43,980
Administrative assistant	3	15,930	4	21,240	4	21,515
Auditor			24	121,410	29	149,730
Budget analyst	3	15,805	3	16,180	3	16,555
Chief of section	4	22,990	4	22,615	4	22,615
Cost accountant	3	15,305	4	20,740	4	21,240
Methods examiner	3	16,680	3	16,930	3	17,180
Postal rate economist	1	5,060	1	5,185	1	5,310
Superintendent, international money order exchange office	1	5,560				
Superintendent of section	3	17,180	3	17,430	3	17,430
Tabulation project planner	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:						
Chief of section	8	41,585	7	36,715	7	36,875
GS-7. Range \$4,205 to \$4,955:						
Chief of section	51	244,325	74	342,670	83	382,965
GS-6. Range \$3,795 to \$4,545:						
Chief of section	70	308,275	41	182,275	41	183,725
GS-5. Range \$3,410 to \$4,160:						
Chief of section	91	374,540	71	291,360	74	305,030
GS-4. Range \$3,175 to \$3,655:						
Chief of section	142	509,650	106	386,095	108	391,255
GS-3. Range \$2,950 to \$3,430:						
Chief of section	65	216,630	36	120,630	37	124,900
GS-2. Range \$2,750 to \$3,230:						
Chief of section	1	3,150	2	5,980	2	6,060
Total permanent, departmental	551	2,631,800	576	3,102,920	616	3,367,385

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental—Continued			
Deduct lapses.....	1.3 \$158,311	—4.8 \$110,343	11.8 \$78,019
Net permanent, departmental (average number, net salary).....	549.7 2,473,489	580.8 2,992,577	604.2 3,289,366
Positions other than permanent: Temporary employment.....	2,295		
Regular pay in excess of 52-week base.....	11,836	12,708	13,329
Payment above basic rates: Overtime and holiday pay.....	4,824	7,000	7,000
All personal services, departmental.....	2,492,444	3,012,285	3,309,695
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800: Regional controller.....	1 10,800	15 162,200	15 165,000
GS-14. Range \$9,600 to \$10,600: Director, regional accounting office.....	12 121,200		
Director, budget section.....		15 144,200	15 145,500
Director, costs section.....		15 144,000	15 145,500
Director, accounting section.....		15 144,000	15 145,500
GS-13. Range \$8,360 to \$9,360: Assistant director, regional accounting office.....	11 95,760		
Assistant director, costs section.....		15 128,400	15 129,900
Assistant director, accounting section.....		15 128,400	15 129,900
GS-12. Range \$7,040 to \$8,040: Budget examiner.....		15 105,600	15 107,100
GS-11. Range \$5,940 to \$6,940: Assistant director, regional accounting office.....	11 69,940		
Director, stamps and distribution section.....	15 89,100	15 89,100	15 90,900
Money order agent.....	1 5,940	1 5,940	1 6,140
Superintendent, exchange office.....	1 5,940	1 5,940	1 5,940
Unit chief.....	23 141,820	30 190,200	30 192,600
GS-10. Range \$5,500 to \$6,250: Assistant director, stamps and distribution section.....	15 83,250	15 83,250	15 84,250
Unit chief.....	12 68,750	15 85,950	15 86,700
GS-9. Range \$5,060 to \$5,810: Superintendent, exchange office.....	2 10,745	2 10,745	2 10,995
Assistant superintendent, exchange office.....	1 5,060	1 5,060	1 5,185
Disbursing officer.....	15 76,650	15 76,650	15 77,650
Unit chief.....	18 93,705	27 140,400	27 143,100
Assistant unit chief.....	22 117,945	30 160,800	30 163,800
Legal examiner.....	11 60,160	15 82,050	15 83,550
Accountant.....		15 75,900	15 77,400
GS-8. Range \$4,620 to \$5,370.....	23 114,760	75 375,000	75 382,500
GS-7. Range \$4,205 to \$4,955.....	74 336,920	99 453,155	99 457,605
GS-6. Range \$3,795 to \$4,545.....	100 423,500	126 535,630	126 542,450
GS-5. Range \$3,410 to \$4,160.....	188 701,955	218 816,585	218 826,710
GS-4. Range \$3,175 to \$3,655.....	233 774,495	244 810,550	244 823,930
GS-3. Range \$2,950 to \$3,430.....	291 914,145	327 1,026,780	327 1,030,050
GS-2. Range \$2,750 to \$3,230.....	23 64,210	4 11,160	4 11,160
GS-1. Range \$2,500 to \$2,980.....	20 51,690	24 62,040	24 62,040
Total permanent, field.....	1,123 4,438,440	1,404 6,059,685	1,404 6,133,085
Deduct lapses.....		162.2 867,887	21.4 111,175
Add reduction in positions in excess of lapses.....	17.7 31,452		
Net permanent, field (average number, net salary).....	1,140.7 4,469,892	1,241.8 5,191,795	1,382.6 6,021,910
Regular pay in excess of 52-week base.....	13,798	23,882	24,170
Payment above basic rates: Overtime and holiday pay.....	2,545	5,000	5,000
All personal services, field.....	4,486,235	5,220,680	6,051,080
Field postal service: Permanent positions.....	8 36,460	6 28,120	6 28,320
Deduct lapses.....	50	50	100
Net permanent, field postal service (average number, net salary).....	8 36,410	6 28,070	6 28,220
01 Personal services.....	7,015,089	8,261,035	9,388,995
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	6,913,779	8,174,735	9,310,950
Obligations payable out of reimbursements from other accounts.....	101,310	86,300	78,045

FACILITIES

Facilities, Post Office

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,293	6,079	6,221
Full-time equivalent of all other positions.....	2,894	2,882	2,910
Average number of all employees.....	8,433	8,801	9,039
Number of employees at end of year.....	7,961	8,530	8,696
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,824	\$4,650	\$4,669
Average grade.....	GS-6.6	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$4,207	\$4,183	\$4,197
Personal service obligations:			
Permanent positions.....	\$23,021,671	\$24,845,353	\$25,751,152
Positions other than permanent.....	9,963,873	9,941,544	10,032,690
Regular pay in excess of 52-week base.....	6,108	10,668	10,699
Payment above basic rates.....	1,357,938	1,594,460	2,009,015
Total personal service obligations.....	34,349,590	36,392,025	37,803,556
<i>Direct Obligations</i>			
01 Personal services.....	34,316,793	36,377,025	37,788,556
02 Travel.....	92,842	181,485	232,401
03 Transportation of things.....	13,252,849	12,183,287	10,018,136
04 Communication services.....	2,116,000	2,772,950	2,999,950
05 Rents and utility services.....	36,544,151	40,422,250	45,998,650
06 Printing and reproduction.....	3,080,727	3,744,700	3,654,700
07 Other contractual services.....	4,583,607	8,364,295	13,095,095
Services performed by other agencies.....	114,456	225,000	237,700
08 Supplies and materials.....	18,843,979	21,346,086	23,728,088
09 Equipment.....	19,019,574	22,993,253	22,897,468
13 Refunds, awards, and indemnities.....	746	2,850	2,850
15 Taxes and assessments.....	3,367	7,000	8,000
Total direct obligations.....	131,894,091	148,620,181	160,661,594
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	32,797	15,000	15,000
04 Communication services.....	348,560	350,000	350,000
Total obligations payable out of reimbursements from other accounts.....	381,357	365,000	365,000
Total obligations.....	132,275,448	148,985,181	161,026,594

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Assistant postmaster general.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800: Director of division.....		3 36,000	3 36,600
GS-15. Range \$10,800 to \$11,800: Administrative aide.....	1 10,800	1 10,800	1 11,050
Chief, vehicle operations.....		1 10,800	1 10,800
Director of division.....	3 32,400		
GS-14. Range \$9,600 to \$10,600: Administrative aide.....	1 10,600	1 10,600	1 10,600
Chief, procurement.....	1 9,600	1 9,800	1 9,800
Chief, technician, vehicle.....		1 9,600	1 9,600
Chief, warehousing and distribution.....	1 9,600	1 9,800	1 9,800
Production specialist.....	1 9,600	1 9,800	1 9,800
Superintendent.....	3 30,600	3 31,000	3 31,200
GS-13. Range \$8,360 to \$9,360: Administrative aide.....	3 25,680	3 25,680	3 25,680
Administrative assistant.....	1 8,760	1 8,960	1 8,960
Assistant superintendent.....	3 27,480	3 26,680	3 26,680
Automotive engineer.....	1 8,560	1 8,760	1 8,760
Chief of planning.....	1 8,360	1 8,560	1 8,560
Equipment specialist.....	2 16,720	2 16,720	2 17,120
Mechanical engineer.....		1 8,360	1 8,360
Organization and methods examiner.....	1 9,160	1 9,160	1 9,360
Space management officer.....		1 8,360	1 8,360
Supervising architect.....	1 8,560	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040: Architect.....	2 15,280	2 15,480	2 15,680
Assistant chief of planning.....		1 7,040	1 7,240
Assistant chief technician.....		1 7,040	1 7,240
Construction engineer.....		1 8,040	1 8,040

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

FACILITIES—Continued

Facilities, Post Office—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
General engineer	3	\$21,520	3	\$21,720	3	\$22,120
Mechanical engineer	1	8,040	1	8,040	1	8,040
Procurement officer	2	15,080	2	15,080	2	15,280
Realty officer	1	8,040	3	22,120	3	22,520
Superintendent	1	7,240	1	7,040	1	7,240
Vehicle supply officer			1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant			4	24,360	4	24,960
Architect	2	13,080	4	25,360	4	25,960
Assistant unit chief	1	5,940	2	11,880	2	12,280
Automotive design engineer	1	5,940	1	6,140	1	6,140
Communications engineer			1	5,940	1	6,140
Cost accountant			1	5,940	1	6,140
General engineer	1	6,740	1	6,740	1	6,940
Facilities planner	1	5,940				
Mechanical engineer	7	44,180	7	45,180	7	45,780
Realty officer	3	18,620	1	6,140	1	6,340
Supervisor, staff functions	1	5,940	1	5,940	1	6,140
Traffic and transportation specialist	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	1	6,250				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	4	22,615	3	17,055	3	17,305
Architect	2	10,870	5	26,175	5	26,800
Cartographer	1	5,685	1	5,810	1	5,810
Mechanical engineer	4	21,115	4	21,615	4	22,115
Procurement assistant	5	26,300	5	26,925	5	27,300
Space analyst			1	5,060	1	5,185
Supervising cartographic aide	1	5,810	1	5,060	1	5,185
Statistical assistant			1	5,060	1	5,185
Vehicle supply assistant			1	5,060	1	5,060
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Total permanent, departmental	246		235		235	
	1,193,939		1,214,845		1,217,750	
Deduct lapses	3.5	60,397	6.2	49,298	6.6	26,959
Net permanent, departmental (average number, net salary)	242.5		228.8		228.4	
	1,133,542		1,165,547		1,190,791	
Positions other than permanent:						
Temporary employment	10,044		1,404			
Regular pay in excess of 52-week base	4,564		4,684		4,694	
Payment above basic rates: Overtime and holiday pay	7,248		7,500		7,500	
All personal services, departmental	1,155,398		1,179,135		1,202,985	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional realty managers			15	\$144,000	15	\$144,000
Regional vehicle managers			15	144,000	15	144,000
GS-13. Range \$8,360 to \$9,360:						
Regional manager, vehicle	8	\$67,880				
Realty officer	15	125,800				
Real property manager			15	125,400	15	128,400
GS-12. Range \$7,040 to \$8,040:						
Assistant regional manager, vehicle	1	7,040	15	165,600	15	105,600
Superintendent, supply center	2	14,080	4	28,160	4	28,960
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant			15	89,100	15	89,100
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,060	4	20,365	4	20,865
GS-7. Range \$4,205 to \$4,955:	2	8,910	8	34,890	8	35,890
GS-5. Range \$3,410 to \$4,160:	2	8,195	42	149,470	42	151,720
GS-4. Range \$3,175 to \$3,655:	33	114,775	73	245,295	73	246,335
GS-3. Range \$2,950 to \$3,430:	25	80,430	152	466,440	152	466,335
Total permanent, field	89		358		358	
	432,170		1,552,720		1,561,205	
Deduct lapses	55.4		64.6		8.6	
	260,819		281,600		39,591	
Net permanent, field (average number, net salary)	33.6		293.4		349.4	
	171,351		1,271,120		1,521,614	
Regular pay in excess of 52-week base	1,544		5,984		6,005	
Payment above basic rates: Overtime and holiday pay			10,000		10,000	
All personal services, field			172,895		1,537,619	
Field postal service: Permanent positions	4,958		5,486		5,628	
	20,857,290		22,945,956		23,617,955	
Deduct lapses			147.8		145	
			537,270		579,208	
Add reduction in positions in excess of lapses	252.8					
	859,488					
Net permanent, field postal service (average number, net salary)	5,210.8		5,338.2		5,483	
	21,716,778		22,408,686		23,038,747	
Positions other than permanent: Substitute and part-time employment	9,953,829		9,940,140		10,032,690	
Payment above basic rates:						
Overtime and holiday pay	304,490		299,460		299,460	
Nightwork differential	1,041,916		1,127,500		1,108,055	
Additional pay for service abroad	4,284		5,000		5,000	
Uniform allowance			145,000		579,000	
All personal services, field postal service	33,021,297		33,925,786		35,062,952	
01 Personal services	34,349,590		36,392,025		37,803,556	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	34,316,793		36,377,025		37,788,556	
Obligations payable out of reimbursements from other accounts	32,797		15,000		15,000	

DEPARTMENT OF STATE

CURRENT AUTHORIZATIONS

SALARIES AND EXPENSES

Salaries and Expenses, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,462	15,012	15,722
Full-time equivalent of all other positions.....	68	58	60
Average number of all employees.....	15,242	14,778	15,414
Number of employees at end of year.....	14,724	14,900	15,500
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,462	\$5,455	\$5,468
Average grade.....	GS-7.7	GS-7.7	GS-7.7
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary.....	\$7,983	\$8,174	\$8,057
Average grade.....	FSO-4.0	FSO-3.9	FSO-3.9
Foreign Service reserve officer:			
Average salary.....	\$9,893	\$10,024	\$10,018
Average grade.....	FSR-2.9	FSR-3.0	FSR-2.9
Foreign Service staff officer:			
Average salary.....	\$4,777	\$4,860	\$4,846
Average grade.....	FSS-9.8	FSS-10.0	FSS-9.9
Ungraded positions:			
United States and possessions: Average salary.....	\$3,844	\$3,540	\$3,540
Foreign countries (local rates): Average salary.....	\$1,382	\$1,432	\$1,437
<i>Personal service obligations:</i>			
Permanent positions.....	\$61,159,261	\$59,863,405	\$63,128,487
Positions other than permanent.....	286,149	282,947	299,147
Regular pay in excess of 52-week base.....	223,528	232,474	246,098
Payment above basic rates.....	8,416,020	8,095,024	8,685,644
Other payments for personal services.....	10,530	11,000	11,000
Total personal service obligations.....	70,095,488	68,484,850	72,370,376
<i>Direct Obligations</i>			
01 Personal services.....	48,759,037	47,566,333	51,186,288
02 Travel.....	5,064,236	4,595,265	6,991,626
03 Transportation of things.....	2,740,904	2,529,135	3,755,672
04 Communication services.....	1,868,124	1,803,875	1,996,181
05 Rents and utility services.....	1,144,133	1,133,382	1,379,082
06 Printing and reproduction.....	507,603	529,684	665,334
07 Other contractual services.....	1,423,944	1,466,305	1,657,080
Services performed by other agencies.....	634,922	236,299	222,081
08 Supplies and materials.....	947,067	1,074,008	1,177,832
09 Equipment.....	463,153	464,366	699,633
11 Grants, subsidies, and contributions.....	18,761	18,375	19,083
13 Refunds, awards, and indemnities.....	1,544	1,600	600
15 Taxes and assessments.....	56,538	57,723	58,218
Total direct obligations.....	63,630,056	61,476,350	69,808,710
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	21,336,451	20,918,517	21,184,088
02 Travel.....	2,983,086	3,236,059	3,245,284
03 Transportation of things.....	2,445,144	2,678,883	2,684,942
04 Communication services.....	1,396,260	1,681,748	1,727,360
05 Rents and utility services.....	1,976,630	2,608,013	2,687,971
06 Printing and reproduction.....	128,984	102,121	116,176
07 Other contractual services.....	1,531,797	1,726,457	1,740,670
Services performed by other agencies.....	129,020	114,065	114,065
08 Supplies and materials.....	1,853,979	2,065,837	2,117,399
09 Equipment.....	663,629	791,289	838,831
11 Grants, subsidies, and contributions.....	19,384	20,070	20,816
13 Refunds, awards, and indemnities.....	1,975	2,000	2,000
15 Taxes and assessments.....	57,415	72,281	76,002
Total obligations payable out of reimbursements from other accounts.....	34,523,754	36,017,340	36,555,604
Total obligations.....	98,153,810	97,493,690	106,364,314

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$14,800:			
Secretary of State.....	1 \$22,500	1 \$22,500	1 \$22,500
Under secretary of State.....	1 17,500	1 17,500	1 17,500

DETAIL OF PERSONAL SERVICES—continued

	354 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Special positions at rates equal to or in excess of \$14,800—Continued						
Under secretary for administration	1	\$17,500	1	\$17,500	1	\$17,500
Deputy under secretary	1	15,000	1	15,000	1	15,000
Administrator	1	15,000	1	15,000	1	15,000
Assistant secretary	8	120,000	8	120,000	8	120,000
Counselor	1	15,000	1	15,000	1	15,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Director	1	14,800	1	14,800	1	14,800
Director, FSI					1	14,800
Legal adviser	1	14,800	1	14,800	1	14,800
Special assistant	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy administrator	1	13,000	2	26,000	2	26,000
Deputy assistant secretary	4	52,200	4	52,400	4	52,400
Deputy legal adviser	1	13,000	1	13,000	1	13,000
Director	1	13,400	1	13,400	1	13,400
Special assistant to secretary	1	13,600	1	13,600	1	13,600
GS-16. Range \$12,000 to \$12,800:						
Assistant administrator	1	12,000				
Assistant to assistant secretary	1	12,000	1	12,000	1	12,000
Deputy assistant secretary	2	24,400	2	24,400	2	24,400
Deputy director, National Security Council	1	12,000	1	12,000	1	12,000
Deputy special assistant	1	12,000	1	12,000	1	12,000
Director	1	12,800	3	36,000	4	48,000
Office director	3	36,200	3	36,200	3	36,200
Operations coordinator	1	12,000	1	12,000	1	12,000
Science adviser	1	12,000	1	12,000	1	12,000
Special assistant	1	12,000	1	12,000	1	12,000
Special assistant to secretary	1	12,000	1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Adviser	5	56,000	6	67,050	6	67,050
Assistant chief of division	1	11,050	1	11,300	1	11,300
Assistant chief of staff	3	32,650	3	32,900	3	32,900
Assistant legal adviser	10	115,250	10	115,250	10	115,250
Assistant to chief of staff	1	11,800	1	11,800	1	11,800
Associate chief, planning staff					1	10,800
Attorney adviser	1	11,800	1	11,800	1	11,800
Chief external research	1	11,050	1	11,050	1	11,050
Chief of branch	2	21,850	2	22,350	2	22,350
Chief of division	19	213,950	23	258,150	23	258,150
Chief, Philippine trade agreements					1	11,050
Chief of protocol	1	11,800	1	11,800	1	11,800
Chief of staff	11	125,300	11	125,550	11	125,550
Chief, psychological intelligence and research	1	11,300	1	11,300	1	11,300
College professor					4	43,200
Deputy	1	11,300	1	11,300	1	11,300
Deputy director	20	223,200	18	199,100	18	199,100
Deputy director of office	6	67,800	6	67,800	6	67,800
Deputy division chief	1	11,050	1	11,050	1	11,050
Deputy executive director	1	11,050	1	11,050	1	11,050
Deputy to special assistant	1	11,050	1	11,050	1	11,050
Director	20	227,750	20	227,000	20	227,000
Director executive staff	2	23,100	2	23,100	2	22,600
Director of staff	2	23,100	2	23,100	2	23,100
Economic adviser	1	11,800	1	11,800	1	11,800
Executive assistant	2	22,350	1	11,300	1	11,300
Executive director	4	43,950	5	55,250	5	55,250
Executive officer	1	10,800	1	10,800	1	10,800
Executive secretary	2	21,600	2	21,600	2	21,600
Foreign affairs officer	9	102,950	8	91,150	7	80,100
Foreign management analyst	1	10,800	1	11,050	1	11,050
Inspector			5	54,000	5	54,000
Intelligence research specialist	1	11,300	1	11,300	1	11,300
International economist	2	22,600	1	10,800	1	10,800
Labor adviser	1	11,050	1	11,050	1	11,050
Legislative management officer	3	33,650	3	33,650	3	33,650
Liaison officer	6	68,550	5	56,750	5	56,750
NSC staff assistant	1	10,800	1	10,800	1	10,800
Office director	2	23,600	2	23,600	2	23,600
Officer in charge	17	189,100	18	200,150	18	198,900
Organization and methods examiner	4	44,450	4	44,450	4	44,450
Personnel officer	1	11,050	1	11,050	1	11,050
Planning adviser	1	11,050	1	11,050	1	11,050
Policy coordinator	1	10,800	1	11,800	1	11,800
Political economic adviser	1	11,800	1	11,800	1	11,800
Political military adviser	1	10,800	1	10,800	1	10,800
Production planning specialist	1	10,800	1	10,800	1	10,800
Program officer	5	55,000	5	55,000	5	55,000
Public affairs adviser	2	22,350	2	21,600	2	21,600
Security counsel	1	10,800	1	10,800	1	10,800
Special adviser	2	22,850	2	22,850	2	22,850
Special assistant	20	223,250	20	224,750	23	256,650
Special assistant to secretary	1	10,800	1	10,800	1	10,800
Special assistant to under secretary	1	11,800	1	11,800	1	11,800
Special projects officer			1	11,300	1	11,300
Special staff officer	2	22,350	2	22,350	2	22,350
Staff assistant	1	10,800	1	11,050	1	11,050
Staff member	6	64,800	6	64,800	6	64,800
United Nations adviser	2	22,850	2	22,850	2	22,850
War college trainees	1	10,800	1	11,050	1	11,050

SALARIES AND EXPENSES—Continued

Salaries and Expenses, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General Schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Administrative attorney	1	\$9,600				
Administrative management specialist	1	10,000	1	\$10,000	1	\$10,000
Administrative specialist	1	10,000				
Adviser	2	20,800	2	21,200	2	21,200
Assistant chief of division	5	49,800	7	69,000	7	69,000
Assistant chief of operations	1	10,600	1	10,600	1	10,600
Assistant director	6	59,800	6	60,400	6	60,400
Assistant politico-military adviser	1	9,800	1	9,800	1	9,800
Assistant to chief of staff	2	20,000	2	20,400	2	20,400
Assistant to under secretary	2	19,200	1	9,600	1	9,600
Attorney adviser	10	102,000	10	102,000	10	102,000
Budget examiner	4	40,400	3	30,000	3	30,000
Chief evaluator	1	9,600	1	9,600	1	9,600
Chief of branch	31	308,000	35	348,600	35	348,600
Chief of division	10	99,000	8	78,400	8	78,400
Chief of section	1	10,600	1	10,600	1	10,600
Chief of staff	3	29,800	3	29,400	3	29,400
Chief program officer	1	9,600	1	9,600	1	9,600
Chief, retirement branch					1	9,600
Deputy director	1	10,600	1	10,000	1	10,000
Deputy director, executive staff	1	10,600			1	9,600
Deputy division chief	1	9,600	1	9,600	1	9,600
Deputy executive director	1	10,600	1	10,600	1	10,600
Deputy security counsel	1	9,600	1	9,600	1	9,600
Deputy to special assistant	1	10,000	1	10,000	1	10,000
Director	1	10,400	1	10,400	1	10,400
Economic analyst	2	20,200	1	10,200	1	10,200
Economist	1	9,800	1	9,800	1	9,800
Executive assistant	2	19,800	2	19,800	2	19,800
Executive officer	3	29,400	3	29,600	3	29,600
Foreign affairs officer	52	513,400	52	517,600	53	527,200
Foreign affairs specialist	1	10,200	1	10,400	1	10,400
Foreign exchange officer	1	10,000	1	10,000	3	29,600
Foreign management analyst	1	10,600	1	10,600	1	10,600
Foreign management officer	5	50,000	5	50,800	5	50,800
General counsel	1	9,600	1	9,600	1	9,600
Historian	5	50,200	5	51,200	5	51,200
Information specialist	6	59,400	5	50,400	5	50,400
Inspector			5	48,000	5	48,000
Intelligence coordinator	1	10,000	1	10,000	1	10,000
Intelligence research specialist	6	59,600	6	59,600	6	59,600
Intelligence staff officer	1	9,600	1	9,600	1	9,600
International administrative officer	3	30,600	4	40,200	4	40,200
International economist	9	90,800	9	91,200	9	91,200
International relations officer	1	10,000				
Labor adviser	2	20,000	2	20,000	3	30,200
Office in charge	9	90,200	7	71,200	7	71,200
Organization and methods examiner	4	39,800	5	49,800	5	49,800
Personnel officer	2	20,600	3	30,800	3	30,800
Policy assistant	1	9,600				
Policy information officer	1	10,400	1	10,600	1	10,600
Press officer			1	9,600	1	9,600
Program coordinator	2	19,400	1	9,600	1	9,600
Program officer	2	20,200	2	20,200	2	20,200
Public affairs specialist	1	9,600	1	9,600	1	9,600
Radio and television officer	1	9,600	1	9,600	1	9,600
Records management officer	1	9,600	1	9,600	1	9,600
Recruitment officer					1	9,600
Research adviser	1	9,800	1	10,000	1	10,000
Special assistant	11	111,200	13	132,600	13	132,600
Special representative (Foreign Operations Administration)	1	10,600	1	10,600	1	10,600
Training specialist	1	9,800				
War college trainees	4	38,400	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Administrative management specialist	1	8,560	1	8,560	1	8,560
Administrative officer	2	16,920	2	16,920	2	16,920
Adviser	1	8,760	1	8,760	1	8,760
Archivist	1	8,560	1	8,560	1	8,560
Assistant chief	3	26,680	3	25,680	4	34,040
Assistant chief of branch	2	16,920	2	17,120	2	17,120
Assistant chief of division	3	25,480	1	8,360	1	8,360
Assistant chief of section			1	8,360	1	8,360
Assistant chief of staff	1	9,360	1	9,360	1	9,360
Assistant director	1	9,160	1	9,160	1	9,160
Assistant to director	1	8,760	1	8,760	1	8,760
Assistant to executive officer	2	16,720	2	17,120	2	17,120
Attorney adviser	6	53,160	5	44,600	5	44,600
Budget and fiscal officer	1	8,560	1	8,560	1	8,560
Budget and management officer			1	8,560	1	8,560
Budget examiner	10	84,600	10	84,600	10	84,600
Budget officer			1	8,760	1	8,760
Chief, courtesies and privileges	1	8,360	1	8,360	1	8,360
Chief, documentation section	1	8,960	1	9,160	1	9,160
Chief of branch	34	293,240	32	274,320	33	282,680
Chief of division	3	25,680	3	25,480	3	25,480
Chief of section	6	51,560	8	68,480	8	68,480
Chief of staff	2	17,520	2	17,520	2	17,520
Communication facilities specialist	1	8,560	1	8,560	1	8,560
Conference administrative officer	4	34,640	3	26,880	3	26,880
Contracts officer			1	8,760	1	8,760
Cryptanalyst	1	9,160	1	8,960	1	8,960
Deputy assistant for treaty affairs	1	9,360	1	9,360	1	9,360
Disposal specialist	1	9,360	1	9,360	1	9,360
Educationist	2	16,720	2	16,720	2	16,720
Employee relations officer	1	8,560	1	8,560	1	8,560
Executive assistant	1	8,760	1	8,760	1	8,760

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Executive officer	1	\$8,560	2	\$17,920	2	\$17,920
Fiscal and procedural analyst	3	27,080	2	18,720	2	18,720
Foreign affairs officer	24	207,840	24	205,920	23	198,880
Foreign affairs specialist	38	327,080	40	347,600	44	381,065
Foreign management analyst	1	9,360	1	9,360	1	9,360
Foreign management specialist	7	59,720	7	60,520	7	60,520
Historian	4	36,440	4	36,840	4	36,840
Information liaison officer	2	17,920	2	18,120	2	18,120
Information specialist	3	26,480	2	17,920	2	17,920
Intelligence presentation officer	1	8,560	1	8,760	1	8,760
Intelligence research specialist	27	233,120	27	233,120	29	249,840
Intelligence staff officer	1	8,360	1	8,360	1	8,360
International administrative officer	4	34,440	2	17,320	2	17,320
International economist	11	94,440	9	78,040	9	78,040
International relations officer	6	53,760	6	54,360	6	54,360
Interpreter	2	17,920	3	26,480	3	26,480
Legislative assistant	1	8,760	1	8,760	1	8,760
Liaison officer	1	8,360	1	8,560	1	8,560
Management officer	1	8,560	1	8,560	1	8,560
Medical officer	1	9,360	1	9,360	1	9,360
Officer in charge	1	8,960	1	8,960	1	8,960
Organization and methods examiner	1	8,360	1	8,360	1	8,360
Personnel officer	4	35,040	3	26,680	3	26,680
Placement officer	1	8,360				
Planning adviser	1	8,760				
Policy assistant	1	8,560	1	8,560	1	8,560
Policy reports officer	1	8,560	1	8,560	1	8,560
Post management specialist	2	16,720	2	16,720	2	16,720
Press officer	1	8,360	1	8,560	1	8,560
Procurement officer	1	8,560				
Records management officer	1	8,560	1	8,560	1	8,560
Recruitment officer	3	26,080	6	51,560	8	68,280
Reports officer	1	8,760	1	8,760	1	8,760
Review officer			1	8,360	1	8,360
Safety director			1	8,360	1	8,360
Scientific linguist	1	8,360	1	8,360	5	41,800
Special assistant	5	43,800	4	35,640	4	35,640
Special assistant to secretary	1	8,360	1	8,360	1	8,360
Staff assistant	2	17,320	2	17,320	2	17,320
Systems coordinator			1	8,960	1	8,960
Technical adviser	3	25,880	2	17,520	2	17,520
Training adviser	1	8,360	1	8,360	1	8,360
Training officer	4	34,640	2	16,720	2	16,720
Treaty adviser	1	8,760	1	8,760	1	8,760
War college trainees	1	8,960	4	36,640	4	36,640
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	5	36,600	5	36,200	5	36,200
Administrative reporting analyst	1	7,040	1	7,040	1	7,040
Agent supervisor	4	29,360	4	29,360	4	29,360
Assistant chief	5	36,400	6	43,440	6	43,440
Assistant chief of branch	1	7,040	1	7,040	1	7,040
Assistant chief of division	1	7,240	1	7,440	1	7,440
Assistant chief of section	1	7,440	1	7,440	1	7,440
Assistant to executive officer	1	8,040	1	8,040	1	8,040
Assistant to under secretary	1	7,040				
Attorney adviser	6	46,040	6	46,040	6	46,040
Budget and fiscal officer	1	7,240	1	7,440	1	7,440
Budget and management officer	1	8,040				
Budget examiner	5	37,000	5	36,000	5	36,000
Chief of branch	7	52,880	6	44,640	6	44,640
Chief of section	13	98,120	13	97,320	13	97,320
Communication facilities specialist	1	7,240	1	7,240	1	7,240
Communications watch officer	4	30,960	4	30,960	4	30,960
Conference administrative officer	3	23,320	3	23,320	3	23,320
Editor	2	14,480	1	7,240	1	7,240
Employee relations officer	1	7,440	1	7,440	1	7,440
Evaluator	6	43,440	6	43,440	6	43,440
Executive assistant	1	7,040	1	7,040	1	7,040
Executive officer	1	7,640	1	7,040	1	7,040
Fiscal and procedural analyst	5	39,000	5	39,200	5	39,200
Foreign affairs analyst	5	36,000	5	36,000	5	36,000
Foreign affairs officer	9	65,760	10	72,800	11	80,240
Foreign affairs specialist	20	146,320	17	125,061	17	125,061
Foreign management analyst	1	7,440	1	7,440	1	7,440
Geographer	1	8,040	1	8,040	1	8,040
Graphics designer	1	7,240	1	7,440	1	7,440
Historian	13	97,710	13	99,320	13	99,320
Illustrator	2	15,280	2	15,480	2	15,480
Information liaison officer			1	7,440	1	7,440
Information specialist	4	28,360	4	30,160	4	30,160
Intelligence research specialist	14	101,810	14	101,810	19	137,010
Intelligence staff officer	2	14,480	2	14,480	2	14,480
International administrative officer	1	7,040				
International economist	3	22,320	3	22,320	5	36,180
International relations officer	5	36,000	7	49,180	7	49,180
Interpreter	4	28,960	4	28,960	4	28,960
Investigator	1	7,410	1	7,440	1	7,440
Legislative assistant	1	7,210	1	7,210	1	7,210
Lend-lease specialist	1	8,010	1	8,040	1	8,040
Liaison officer	1	7,210	1	7,240	1	7,240
Librarian	2	14,480	2	14,480	2	14,480
Organization and methods examiner	4	29,080	4	29,080	4	29,080
Personal assistant	2	15,080	2	15,080	2	15,080
Personnel officer	11	80,610	14	101,560	16	115,640
Placement officer	3	22,720	7	51,280	8	58,320
Policy reports officer	1	7,210	1	7,410	1	7,410
Position classifier	5	37,000	3	21,520	3	21,520
Press officer	1	7,040	1	7,240	1	7,240
Procurement officer	4	30,960	1	7,040	1	7,040
Project director	1	7,410	2	11,680	2	14,680
Property management specialist			2	15,080	2	15,080
Public affairs analyst	1	7,440	1	7,440	1	7,440
Public opinion analyst	1	8,040	1	8,040	1	8,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Realty officer	1	\$7,240	1	\$7,040	1	\$7,040
Reports officer	1	7,240				
Safety director	1	7,440				
Scientific linguist	6	44,240	6	44,240	9	65,360
Security officer					2	14,080
Special agent	1	7,040	3	21,120	3	21,120
Special assistant	1	7,040	2	14,080	2	14,080
Staff assistant	1	7,240				
Staff officer			1	7,040	1	7,040
Supervising supply officer	1	8,040	1	8,040	1	8,040
Supervisor	1	7,840	1	7,840	4	29,680
Training officer					1	7,040
Translator	2	15,680	2	15,680	2	15,680
Treaty adviser						
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	1	5,940				
Administrative management an- alyst	5	31,900	5	31,900	5	31,900
Administrative officer	2	12,880	2	12,880	2	12,880
Agent supervisor	1	6,140	1	6,140	1	6,140
Archivist	3	18,420	3	18,420	3	18,420
Assistant administrative officer	2	13,080	2	13,080	2	13,080
Assistant chief	1	6,540	1	6,740	1	6,740
Assistant chief of branch	1	6,140	1	6,140	1	6,140
Assistant chief of section	2	13,480	2	11,880	3	17,820
Assistant chief of staff	1	6,140	1	6,140	1	6,140
Assurance officer	1	6,140	1	6,140	1	6,140
Attorney	11	67,540	11	67,540	11	67,540
Attorney adviser	2	12,080	2	12,080	2	12,080
Biographic analyst	3	19,220	3	19,220	3	19,220
Budget examiner	2	11,880	1	5,940	1	5,940
Budget-fiscal analyst	1	6,340	1	6,340	1	6,340
Ceremonial officer	1	6,740	1	6,540	1	6,940
Chief, documentation section	2	12,880	3	18,620	3	18,620
Chief of branch	19	120,060	24	150,560	24	150,560
Chief of section	1	6,740	1	6,740	1	6,740
Chief of staff	1	5,940	1	5,940	1	5,940
Classification analyst	2	12,280				
Classification officer	1	6,140	1	6,140	1	6,140
Communication facilities specialist	5	30,900	5	31,900	5	31,900
Conference administrative officer			1	5,940	1	5,940
Consular assistant						
Contracts officer	1	6,940				
Cryptanalyst			1	6,340	1	6,340
Civil Service Commission manage- ment trainee			1	5,940	1	5,940
Division assistant	1	6,940				
Editor			1	6,340	1	6,340
Employee counselor	1	6,140	1	6,140	1	6,140
Employee relations officer	1	6,940	1	6,940	1	6,940
Evaluator	8	50,120	8	50,120	8	50,120
Fiscal and procedural analyst	5	33,900	5	33,900	5	33,900
Foreign affairs analyst	10	62,600	12	75,880	12	75,880
Foreign affairs officer	17	107,350	10	64,800	14	89,360
Foreign management analyst	6	36,840	5	30,300	5	30,300
Forms control officer	1	6,140	1	6,140	1	6,140
Graphics designer	6	38,640	5	32,300	5	32,300
Historian	8	49,920	6	38,040	6	38,040
Information specialist	1	6,340	1	6,340	1	6,310
Intelligence research specialist	22	135,080	22	135,080	22	135,080
Intelligence services assistant	6	37,040	6	37,040	6	37,040
International administrative officer	2	11,880				
International economist	1	5,940	1	5,940	1	5,940
International relations officer	8	50,320	7	44,180	7	44,180
Interpreter	3	20,020	3	19,620	3	19,620
Legal assistant	1	5,940	1	5,940	1	5,940
Liaison officer	1	6,940	1	6,940	1	6,940
Librarian	1	6,940	1	6,940	1	6,940
Licensing officer	1	5,940	1	5,940	1	5,940
Organization and methods exam- iner	2	12,480	1	6,340	1	6,340
Personal assistant	3	18,420	3	18,420	3	18,420
Personnel officer	8	50,520	6	38,440	7	44,380
Personnel technician	1	6,340	2	12,280	2	12,280
Placement officer	1	6,140	1	6,140	1	6,140
Policy assistant	1	5,940	2	11,880	2	11,880
Policy reports officer	1	5,940	1	5,940	1	5,940
Position classifier	4	23,760	4	23,760	4	23,760
Post management specialist	1	5,940	1	5,940	1	5,940
Pouch control officer	1	5,940	1	5,940	1	5,940
Printing-publication specialist	1	6,140	1	6,340	1	6,340
Procurement officer	4	24,360	3	18,420	3	18,420
Production cryptographer	1	6,540				
Project director	1	5,940				
Property management specialist			2	11,880	2	11,880
Public opinion analyst	2	12,080	2	12,480	2	12,480
Purchasing officer	2	13,080	1	6,140	1	6,140
Records management specialist	3	19,020	2	13,080	2	13,080
Recruitment officer			1	5,940		
Registrar	1	6,940	1	6,940	1	6,940
Reports officer	1	5,940	1	5,940	1	5,940
Requirements analyst			1	5,940	1	5,940
Research assistant	2	13,080	2	13,080	2	13,080
Reviewer	1	6,340	1	6,340	1	6,340
Salary analyst	1	5,940	1	5,940	1	5,940
Scientific linguist	5	31,100	7	42,980	7	42,980
Security officer	3	19,320	3	19,320	3	19,320
Special agent	4	24,560	4	24,360	5	30,300
Special assistant	1	6,140	1	6,140	1	6,140
Staff assistant	2	12,080	2	12,080	2	12,080
Supervisor			1	5,940	1	5,940
Training cryptanalyst	1	6,540				
Translator	14	91,360	14	91,360	14	91,360
Treaty adviser	3	19,020	3	19,020	3	19,020
Treaty analyst	1	6,540	1	6,540	1	6,540

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Visa technician	3	\$19,020	5	\$30,900	5	\$30,900
Visual information specialist	1	6,540	1	6,540	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Chief of branch	2	11,750	2	11,250	2	11,250
Chief of section	2	11,750	2	11,875	2	11,875
Communications supervisor	3	17,750	3	17,750	3	17,750
Conference reporter supervisor	1	6,000	1	6,125	1	6,125
Personnel officer	1	6,125	1	6,125	1	6,125
Reports assistant	1	6,000	1	6,000	1	6,000
Secretary	1	5,750	1	5,750	1	5,750
Translator	13	74,200	8	47,875	8	47,875
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	7	38,045	7	38,045	7	38,045
Administrative assistant	14	75,340	16	85,710	16	85,650
Administrative management assist- ant	1	5,310				
Administrative officer	5	26,675	3	16,055	3	16,055
Agent supervisor	1	5,810	1	5,810	1	5,810
Allowance analyst	2	11,120	2	11,120	2	11,120
Archivist	4	22,365	4	22,365	4	22,365
Assignments review officer	1	5,310	1	5,310	1	5,310
Assistant administrative officer	1	5,310	1	5,310	1	5,310
Assistant chief	1	5,310	3	16,430	3	16,430
Assistant chief, courtesies and privileges	1	5,810	1	5,810	1	5,810
Assistant chief of branch	1	5,560				
Assistant chief of section	1	5,560	1	5,560	1	5,560
Assistant printing-publication spe- cialist	1	5,185	1	5,435	1	5,435
Assurance officer	6	30,360	6	30,360	8	40,480
Biographic analyst	5	26,550	4	21,490	4	21,490
Budget analyst	3	15,930	3	15,930	3	15,930
Budget and fiscal officer	1	5,310	1	5,435	1	5,435
Budget examiner	4	21,365	4	21,240	4	21,230
Chief of branch	3	17,430	2	11,995	2	11,995
Chief of message center	1	5,560	1	5,560	1	5,560
Chief of section	16	89,460	13	71,030	13	71,030
Chief of unit	1	5,435	1	5,435	1	5,435
Classification analyst	2	10,370	2	10,370	2	10,370
Communications supervisor	3	17,055	3	17,055	3	17,055
Conference administrative officer	1	5,810	1	5,810	1	5,810
Consular assistant	1	5,060	1	5,060	1	5,060
Development cryptographer	1	5,810	1	5,810	1	5,810
Diplomatic pouch expediter	1	5,060	1	5,060	1	5,060
Economic analyst	1	5,810	1	5,810	1	5,810
Employee counselor	4	21,490	4	21,490	4	21,490
Evaluator	2	11,245	1	5,810	1	5,810
Exhibits assistant	2	11,245	1	5,185	1	5,185
Fiscal accountant and auditor	1	5,185	1	5,185	1	5,185
Fiscal and procedural analyst	1	5,060	1	5,185	1	5,185
Fiscal officer	1	5,060	1	5,185	1	5,185
Foreign affairs analyst	18	97,955	16	87,210	16	87,210
Foreign affairs officer	14	72,590	12	63,220	12	63,095
Foreign management analyst	2	10,620	2	10,620	2	10,620
General supply officer	2	10,245	2	10,370	2	10,370
Graphics designer	1	5,185				
Historian	2	11,120	3	16,555	3	16,555
Information and editorial specialist			1	5,435	1	5,435
Information assistant	1	5,310	2	10,745	2	10,745
Information specialist	7	36,795	5	26,425	5	26,425
Intelligence research specialist	11	57,910	11	57,910	11	57,910
Intelligence services assistant	3	15,805	3	15,805	3	15,805
International administrative officer			1	5,080	1	5,080
International economist					1	5,060
International relations officer	5	26,925	5	27,300	5	27,300
Interpreter	1	5,060	1	5,060	1	5,060
Legal assistant	4	21,490	4	21,490	4	21,490
Liaison officer	2	11,120	2	11,120	2	11,120
Librarian	3	15,930	3	15,930	3	15,930
Licensing officer	1	5,310	1	5,310	1	5,310
Organization and methods examiner	7	37,545	8	42,980	7	37,920
Personal assistant	2	10,870	2	10,870	3	15,930
Personal assistant to assistant secre- tary	1	5,435	1	5,435	1	5,435
Personnel assistant			1	5,310	1	5,310
Personnel officer	2	10,370	2	10,245	2	10,245
Personnel technician	2	10,995	3	16,055	4	21,115
Photographer	1	5,560				
Placement officer	7	38,295	6	32,110	6	32,110
Policy assistant	1	5,685	2	10,995	2	10,995
Position classifier			1	5,185	1	5,185
Post management analyst	3	15,180	3	15,180	3	15,180
Post management assistant	1	5,685	1	5,685	1	5,685
Pouch control officer	1	5,810	1	5,810	1	5,810
Press officer	1	5,310	1	5,435	1	5,435
Procedures analyst			1	5,560	1	5,560
Procurement clerk	1	5,310				
Procurement officer	2	11,370	2	11,370	2	11,370
Production cryptographer	2	10,870	2	10,995	2	10,995
Public opinion analyst	1	5,435	1	5,560	1	5,560
Publishing and printing specialist	1	5,810	1	5,935	1	5,935
Purchasing officer	6	30,860	3	15,930	3	15,930
Radio and television officer	1	5,060	1	5,185	1	5,185
Reporter	4	22,615	4	22,990	4	22,990
Research analyst	2	10,370	2	10,870	2	10,870
Research assistant	2	11,245	2	11,245	2	11,245
Retirement officer	1	5,435	1	5,435	1	5,435
Reviewer	9	48,790	9	48,790	9	48,790
Secretarial assistant	2	11,120	2	11,120	2	11,120
Secretary	8	43,605	8	43,855	8	43,855
Space planning analyst			1	5,810	1	5,810
Special agent					3	15,180
Special assistant	2	11,495	2	11,495	2	11,495
Staff assistant	1	5,810	1	5,810	1	5,810
Statistician	5	28,050	4	22,240	4	22,240

SALARIES AND EXPENSES—Continued

Salaries and Expenses, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued						
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-9. Range \$5,060 to \$5,810—Con.						
Superintendent of diplomatic and punch unit	1	\$5,810	1	\$5,810	1	\$5,810
Supervisor			1	5,060	1	5,060
Survey statistician	1	5,810	1	5,810	1	5,810
Training officer	1	5,810	1	5,810	1	5,810
Translator	2	10,870	2	10,870	2	10,870
Treaty analyst	1	5,685	1	5,685	1	5,685
Treaty procedural officer	1	5,810	1	5,810	1	5,810
Visa interviewer	1	5,660	1	5,560	1	5,500
Visa technician	5	27,300	4	20,490	4	20,490
GS-8. Range \$4,690 to \$5,370	33	167,525	31	157,910	31	157,910
GS-7. Range \$4,205 to \$4,955	484	2,226,283	473	2,172,657	476	2,185,592
GS-6. Range \$3,795 to \$4,545	201	848,270	194	821,705	195	825,500
GS-5. Range \$3,410 to \$4,160	630	2,422,595	622	2,392,705	629	2,413,650
GS-4. Range \$3,175 to \$3,655	584	1,997,252	587	1,938,042	589	2,007,572
GS-3. Range \$2,950 to \$3,430	443	1,412,222	402	1,279,949	405	1,288,983
GS-2. Range \$2,750 to \$3,230	50	155,875	39	122,370	42	130,620
GS-1. Range \$2,500 to \$2,980	72	211,644	66	195,720	68	200,824
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Foreign Service officer:						
Career minister \$14,300	6	85,100	6	85,100	6	85,100
Class 1. Range \$12,800 to \$14,300	15	204,759	15	204,659	15	204,659
Class 2. Range \$11,130 to \$12,700	17	202,361	22	262,161	22	262,161
Class 3. Range \$9,130 to \$11,030	33	314,420	33	318,190	33	318,190
Class 4. Range \$6,963 to \$8,863	40	299,420	45	343,602	45	343,602
Class 5. Range \$5,313 to \$6,713	14	82,232	13	78,119	13	78,119
Class 6. Range \$3,993 to \$5,093			2	10,086	2	10,086
Foreign Service reserve officer:						
Class 2. Range \$11,120 to \$12,700	1	11,500	1	11,500	1	11,500
Foreign Service staff officer:						
Class 1. Range \$9,950 to \$11,130	4	41,000	4	41,597	4	41,597
Class 2. Range \$9,230 to \$10,250	6	58,560	3	29,190	3	29,190
Class 3. Range \$8,481 to \$9,441	4	35,604	4	35,844	4	35,844
Class 4. Range \$7,689 to \$8,649	4	33,636	4	33,636	4	33,636
Class 5. Range \$7,095 to \$8,115	3	23,085	3	23,085	3	23,085
Class 6. Range \$6,501 to \$7,401	4	27,084	3	20,403	3	20,403
Class 7. Range \$5,907 to \$6,807	2	12,354	4	25,068	4	25,068
Class 8. Range \$5,313 to \$6,213	4	22,872	4	22,152	4	22,152
Class 9. Range \$4,719 to \$5,619	8	35,485	10	51,813	9	47,526
Class 10. Range \$4,323 to \$5,223	6	27,138	7	31,701	7	31,701
Class 11. Range \$3,927 to \$4,827	6	26,255	6	26,255	6	26,255
Ungraded positions at annual rates less than \$5,060	122	435,465	120	424,784	120	424,806
Total permanent, departmental	4,334	23,964,586	4,237	23,748,309	4,340	24,373,387
Deduct lapses	128.6	715,882	246	1,378,437	248.5	1,392,957
Net permanent, departmental (average number, net salary)	4,205.4	23,247,704	3,991	22,369,872	4,091.5	22,980,430
Positions other than permanent:						
Temporary employment		170,049		110,025		141,225
Part-time employment		19,507		9,545		9,545
Intermittent employment		96,593		133,377		148,377
Regular pay in excess of 52-week base		84,761		91,000		93,772
Payment above basic rates:						
Overtime and holiday pay		199,673		173,293		174,584
Nightwork differential		38,939		36,375		36,484
Other payments for personal services:						
Payments to other agencies for reimbursable details		10,530		11,000		11,000
All personal services, departmental		23,867,756		22,964,487		23,595,417
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Despatch agent	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant to despatch agent	1	8,360	1	8,560	1	8,560
Despatch agent	1	8,960	1	9,160	1	9,160
Special agent in charge	5	42,800	5	42,800	5	42,800
GS-12. Range \$7,040 to \$8,040:						
Passport agent	2	15,480	2	15,480	2	15,480
Procurement officer	1	7,640				
Special agent	27	205,680	27	205,680	27	205,680
Special agent in charge	15	115,000	15	115,000	15	115,000
GS-11. Range \$5,940 to \$6,940:						
Assistant to despatch agent			1	6,940	1	6,940
Special agent	19	120,060	19	120,060	19	120,060
GS-10. Range \$5,500 to \$6,250:						
Passport agent	3	17,625	3	17,625	3	17,625
GS-9. Range \$5,060 to \$5,810:						
Assistant passport agent	5	27,800	5	27,800	5	27,800
Assistant to despatch agent	2	10,870	1	5,810	1	5,810
Export assistant	7	39,670	5	28,300	5	28,300
Special agent	24	129,315	24	129,315	24	129,315

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955	15	\$69,065	13	\$60,155	13	\$60,155
GS-6. Range \$3,795 to \$4,545	15	66,430	13	57,715	13	57,715
GS-5. Range \$3,410 to \$4,160	36	136,355	35	134,700	35	134,700
GS-4. Range \$3,175 to \$3,655	54	185,740	46	159,540	46	159,540
GS-3. Range \$2,930 to \$3,430	28	89,720	27	87,170	27	87,170
GS-2. Range \$2,750 to \$3,230	3	9,450	2	6,300	2	6,300
Foreign Service:						
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Chief of mission:						
Class 1. \$25,000	13	325,000	13	325,000	13	325,000
Class 2. \$20,000	23	460,000	23	460,000	23	460,000
Class 3. \$17,000	19	332,500	19	332,500	19	332,500
Class 4. \$15,000	17	255,000	19	285,000	19	285,000
Foreign Service officer:						
Career minister, \$14,300	10	143,000	10	143,000	11	157,300
Class 1. Range \$12,800 to \$14,300	71	965,700	74	1,005,130	76	1,030,730
Class 2. Range \$11,130 to \$12,700	106	1,258,850	109	1,302,990	142	1,682,100
Class 3. Range \$9,300 to \$11,030	172	1,720,130	176	1,754,350	221	2,165,200
Class 4. Range \$6,963 to \$8,863	207	1,573,275	212	1,633,940	298	2,233,658
Class 5. Range \$5,313 to \$6,713	229	1,332,056	220	1,291,549	282	1,674,555
Class 6. Range \$3,993 to \$5,093	231	1,107,892	204	991,494	224	1,079,354
Foreign Service reserve officer:						
Class 1. Range \$12,800 to \$14,300	23	307,300	22	299,130	22	299,130
Class 2. Range \$11,130 to \$12,700	35	412,460	36	429,720	41	518,760
Class 3. Range \$9,130 to \$11,030	36	356,670	35	352,250	46	452,680
Class 4. Range \$6,963 to \$8,863	41	319,953	41	324,073	41	324,073
Class 5. Range \$5,313 to \$6,713	5	27,365	5	28,165	5	28,165
Class 6. Range \$3,993 to \$5,093	10	47,730	8	38,644	8	38,644
Foreign Service staff officer:						
Class 1. Range \$9,950 to \$11,130	38	410,380	41	442,210	41	442,210
Class 2. Range \$9,230 to \$10,250	50	486,640	53	521,820	54	532,850
Class 3. Range \$8,481 to \$9,441	73	651,493	72	654,602	77	697,007
Class 4. Range \$7,689 to \$8,649	77	620,305	80	662,907	83	686,214
Class 5. Range \$7,095 to \$8,115	94	690,822	93	693,490	92	685,615
Class 6. Range \$6,501 to \$7,491	161	1,105,891	145	1,016,795	154	1,074,404
Class 7. Range \$5,907 to \$6,807	208	1,289,034	185	1,167,286	186	1,173,553
Class 8. Range \$5,313 to \$6,213	198	1,113,476	180	1,033,002	187	1,069,653
Class 9. Range \$4,719 to \$5,619	307	1,522,607	276	1,399,949	292	1,475,273
Class 10. Range \$4,323 to \$5,223	354	1,599,700	334	1,536,588	343	1,575,325
Class 11. Range \$3,927 to \$4,827	639	2,641,458	662	2,776,408	671	2,810,091
Class 12. Range \$3,531 to \$4,251	1,044	3,831,139	992	3,710,732	1,020	3,810,540
Class 13. Range \$3,150 to \$3,870	368	1,184,640	340	1,103,797	368	1,193,707
Class 14. Range \$2,790 to \$3,510	11	33,810	11	34,770	11	34,770
Class 16. Range \$2,430 to \$2,790	2	4,920	2	4,980	1	2,550
Class 18. Range \$2,070 to \$2,430	1	2,070	1	2,130	1	2,130
Consular agent:						
Class 1. \$1,040	3	3,120	3	3,120	3	3,120
Class 2. \$780	5	3,900	5	3,900	5	3,900
Class 3. \$520	18	9,360	18	9,360	18	9,360
Upgraded positions at annual rates less than \$5,060	5,965	8,231,612	5,810	8,320,680	6,035	8,669,528
Total permanent, field	11,128	37,697,878	10,775	37,344,171	11,382	40,257,359
Deduct lapses	216.6		36		90.6	
Add terminal leave in excess of lapses		213,679		149,362		139,302
Net permanent, field (average number, net salary):						
United States and possessions	240.7	1,190,572	233.3	1,177,963	233.3	1,178,526
Foreign countries:						
United States rates	4,994.4	28,894,373	4,747.7	28,069,033	5,082.3	30,392,164
Local rates	5,676.3	7,826,612	5,758	8,246,537	5,975.8	8,577,367
Regular pay in excess of 52-week base		138,767		141,474		152,326
Payment above basic rates:						
Overtime and holiday pay		110,217		77,572		78,553
Nightwork differential		12,382		12,643		12,710
Living and quarters allowance		7,221,134		7,015,265		7,591,964
Additional pay for service abroad		833,675		779,876		791,349
All personal services, field		46,227,732		45,520,363		48,774,959
01 Personal services		70,095,488		68,484,850		72,370,376
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		48,759,037		47,566,333		51,186,288
Obligations payable out of reimbursements from other accounts		21,336,451		20,918,517		21,184,088

ACQUISITION OF BUILDINGS ABROAD

Acquisition of Buildings Abroad, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions:			
Americans.....	80	91	91
Locals.....	38	66	66
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	98	149	146
Number of employees at end of year.....	103	157	157
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,203	\$6,288	\$6,264
Average grade.....	GS-11.3	GS-11.3	GS-11.3
Foreign Service grades:			
Average salary.....	\$8,426	\$8,326	\$8,254
Average grade.....	FSS-3.1	FSS-3.2	FSS-3.3
Foreign Service local salaries.....	\$2,441	\$2,400	\$2,400
01 Personal services:			
Permanent positions:			
Americans.....	\$434,403	\$601,625	\$583,690
Locals.....	88,573	155,400	153,400
Positions other than permanent.....	4,443		
Regular pay in excess of 52-week base.....	2,038	2,975	2,910
Payment above basic rates: Allowances and differentials.....	33,454	88,000	85,000
Total personal services.....	562,911	848,000	825,000
02 Travel.....	89,114	130,000	125,000
03 Transportation of things.....	188,242	150,000	150,000
07 Other contractual services.....	552,719	329,730	323,920
Services performed by other agencies.....	1,208,567	1,200,000	1,200,000
08 Supplies and materials.....	203,515	450,000	475,000
09 Equipment.....	484,239	500,000	500,000
10 Lands and structures.....	4,636,136	8,029,082	7,893,392
15 Taxes and assessments.....	250	720	1,080
Total obligations.....	7,925,693	11,637,532	11,493,392

DETAIL OF PERSONAL SERVICES

Object classification	1954 actual	1955 estimate	1956 estimate
Departmental:			
Grades established by the Secretary of State:			
GS-16. Range \$12,000 to \$12,800:			
Director.....	1 \$12,000	1 \$12,000	1 \$12,200
GS-15. Range \$10,800 to \$11,800:			
Deputy director (technical).....	1 10,800	1 10,800	1 10,800
Deputy director (administration).....	1 11,800	1 10,800	1 10,800
Special assistant (management).....	1 11,550	1 11,550	1 11,800
GS-14. Range \$9,600 to \$10,300:			
Area officer.....	4 39,800	4 40,000	4 40,200
Chief of branch.....	2 19,600	2 19,800	2 20,000
GS-13. Range \$8,360 to \$9,360:			
Architect (design).....	1 8,560	1 8,760	1 8,760
Architectural engineer.....	1 8,360	1 8,360	1 8,360
Chief of branch.....	3 25,080	3 25,480	3 25,480
Electrical engineer.....	1 8,360	1 8,360	1 8,360
Mechanical engineer.....	1 8,360		
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,640	1 7,840	1 7,840
Architect.....	3 22,520	3 22,920	3 22,920
Architectural engineer.....	1 7,640	1 7,440	1 7,440
Maintenance engineer.....	1 7,640	1 7,040	1 7,040
Property title officer.....	1 7,440	1 7,440	1 7,440
Realty officer.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 6,140	1 6,340	1 6,340
Civil engineer.....	1 6,740	1 6,940	1 5,940
Divisional assistant.....	1 6,940		
Interior decorator.....	1 5,940		
Purchasing agent.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Engineering draftsman.....	1 5,060	1 5,185	1 5,185
Interior decorator.....	1 5,060	1 5,060	1 5,185
Realty assistant.....	2 10,120	2 10,120	2 10,255
GS-7. Range \$1,205 to \$4,955.....	3 14,365	4 18,570	4 18,695
GS-6. Range \$3,795 to \$4,545.....	1 4,295	2 8,715	2 8,715
GS-5. Range \$3,410 to \$4,160.....	11 42,355	10 38,100	10 38,100
GS-4. Range \$3,175 to \$3,655.....	8 27,480	9 31,695	9 31,775
GS-3. Range \$2,950 to \$3,430.....	1 3,110	1 3,110	1 3,190
Total, permanent, departmental.....	54 339,515	57 357,005	57 357,000
Deduct lapses.....	14 84,892	3 21,305	4 30,260
Net permanent, departmental (average number, net salary).....	40 254,623	54 335,700	53 326,740
Positions other than permanent: Inter-mittent employment.....	4,443		
Regular pay in excess of 52-week base.....	978	1,300	1,260
All personal services, departmental.....	260,044	337,000	328,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field:			
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service staff officers and employees:			
Class 1. Range \$9,950 to \$11,130.....	2 21,680	6 62,680	6 63,580
Class 2. Range \$9,230 to \$10,250.....	5 49,930	10 92,540	10 93,740
Class 3. Range \$8,481 to \$9,441.....	7 62,727	4 34,644	4 35,124
Class 4. Range \$7,689 to \$8,649.....	3 25,707	2 15,378	2 15,618
Class 5. Range \$7,095 to \$8,115.....	5 37,455	8 58,420	8 59,140
Class 6. Range \$6,501 to \$7,401.....	1 7,041		
Class 7. Range \$5,907 to \$6,807.....	1 6,267		
Class 8. Range \$5,313 to \$6,213.....	1 6,213		
Class 11. Range \$3,927 to \$4,647.....	1 4,167		
Class 13. Range \$3,150 to \$3,870.....		4 13,200	4 13,440
Local employees.....	38 84,400	66 158,400	66 158,400
Total permanent, field.....	64 305,587	100 435,262	100 439,042
Deduct lapses.....	9 37,234	5 13,937	7 28,692
Net permanent, field (average number, net salary):			
Foreign countries:			
United States rates.....	18 179,780	30 265,925	29 256,950
Local rates.....	37 88,573	65 155,400	64 153,400
Regular pay in excess of 52-week base.....	1,060	1,675	1,650
Payment above basic rates:			
Living and quarters allowances.....	27,618	65,000	63,500
Additional pay for service abroad.....	5,836	23,000	21,500
All personal services, field.....	302,867	511,000	497,000
01 Personal services.....	562,911	848,000	825,000

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	165	134	136
Full-time equivalent of all other positions.....	1	1	2
Average number of all employees.....	138	129	133
Number of employees at end of year.....	136	129	133
Average salaries and grades:			
Grades established by the Secretary of State equivalent to general schedule grades:			
Average salary.....	\$5,142	\$5,302	\$5,502
Average grade.....	GS-7.6	GS-7.6	GS-7.8
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service officers:			
Average salary.....	\$13,750	\$13,950	\$14,150
Average grade.....	FSO-1	FSO-1	FSO-1
Foreign Service reserve officers:			
Average salary.....	\$10,081	\$10,535	\$10,805
Average grade.....	FSR-3.2	FSR-2.7	FSR-2.6
Foreign Service staff officers and employees:			
Average salary.....	\$3,965	\$4,236	\$4,264
Average grade.....	FSS-11.7	FSS-11.3	FSS-11.3
Ungraded positions (locals, overseas):			
Average salary.....	\$2,243	\$2,294	\$2,235
01 Personal services:			
Permanent positions.....	\$805,000	\$793,538	\$823,056
Positions other than permanent.....	9,125	8,000	20,800
Regular pay in excess of 52-week base.....	3,177	2,932	3,024
Payment above basic rates.....	56,338	56,510	61,300
Total personal services.....	873,640	860,980	908,180
02 Travel.....	25,580	28,600	23,900
03 Transportation of things.....	7,074	2,600	7,300
04 Communication services.....	57,579	62,000	62,000
05 Rents and utility services.....	23,136	22,500	22,500
06 Printing and reproduction.....	2,515	2,600	2,600
07 Other contractual services.....	46,241	35,820	35,820
Services performed by other agencies.....	15,231	10,500	10,500
08 Supplies and materials.....	6,431	7,400	9,700
09 Equipment.....	5,539	1,500	2,000
15 Taxes and assessments.....	1,689	2,000	2,000
Undistributed.....	13,500	13,500	13,500
Total obligations.....	1,078,155	1,050,000	1,100,000

MISSIONS TO INTERNATIONAL ORGANIZATIONS— Continued

Missions to International Organizations, State—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
Grades established by the Secretary of State:			
Range \$12,000 or above:			
United States Representative to United Nations.....	1 \$25,000	1 \$25,000	1 \$25,000
Deputy United States representative to United Nations.....	1 20,000	1 20,000	1 20,000
United States representative in economic and social council.....	1 17,500	1 17,500	1 17,500
United States representative in trusteeship council.....	1 17,500	1 17,500	1 17,500
Counselor of mission.....	1 17,500	1 17,500	1 15,000
Counselor for political affairs.....	1 14,300	1 14,300	1 14,300
Counselor for economic and social affairs.....	1 11,850	1 11,850	1 14,300
Counselor for organization affairs.....	1 14,300	1 14,300	1 14,300
Grades established by the Secretary of State equivalent to general schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Organization affairs officer.....			1 11,050
Chief, legal relations and protocol staff.....	1 10,800	1 10,800	
Special assistant to United States representative to United Nations.....	1 11,800	1 11,800	1 11,800
Political officer.....	1 11,850	1 10,800	3 32,400
Executive director.....	1 11,800	1 11,800	1 10,800
Director of public affairs.....	1 11,050	1 11,050	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Chief, administrative and conference services.....	1 10,600	1 10,600	1 10,600
Deputy executive director.....	1 10,000	1 9,600	1 9,800
Political officer.....	1 9,600	1 9,600	1 9,600
Public affairs officer.....	3 30,200	2 20,000	2 20,000
Chief, division of reporting and documentation.....	1 9,800		
GS-13. Range \$8,360 to \$9,360:			
Political officer.....	1 8,360	1 8,560	1 8,360
Economic officer.....			1 8,360
Editor.....	1 9,160	1 9,160	1 9,360
Public affairs officer.....	1 8,360	1 8,360	1 8,360
Assistant chief, administrative and conference services.....	1 8,760	1 8,760	
GS-12. Range \$7,040 to \$8,040:			
Protocol officer.....	1 7,240	1 7,240	1 7,440
Public affairs officer.....	1 7,040	1 7,040	1 7,040
Chief, communications and documents.....	1 7,240	1 7,440	1 7,440
Chief, reference and research.....	1 7,840	1 7,840	1 8,040
Assistant editor.....	1 7,640	1 7,640	1 7,840
Assistant chief, administrative and conference services.....			1 7,040
Economic officer.....	1 7,040	1 7,240	
Reporter.....	1 7,640		
GS-11. Range \$5,940 to \$6,940:			
Foreign affairs officer.....			1 5,940
Assistant chief, communications and documents.....	1 5,940	1 6,140	1 6,140
Chief, operating services.....	1 5,940	1 5,940	1 5,940
Chief, finance and budget.....	1 6,140	1 6,140	
Political officer.....	1 5,940	1 5,940	
Assistant chief, reference and research.....	1 6,140	1 5,940	1 5,940
Reporter.....	1 5,940		
GS-9. Range \$5,060 to \$5,810:			
Secretarial assistants.....	2 10,620	2 10,870	2 11,020
Administrative assistants.....	3 16,180	2 11,245	1 5,060
Analysts, reference and research.....	3 15,555	3 15,250	3 15,375
Chief, finance and budget.....			1 5,060
Documents officer.....	1 5,310		
Public affairs officer.....	1 5,185		
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	4 18,815	4 19,315	4 19,615
GS-6. Range \$3,795 to \$4,545:	17 77,710	17 79,460	16 75,769
GS-5. Range \$3,410 to \$4,160:	13 43,475	11 46,995	11 47,270
GS-4. Range \$3,175 to \$3,655:	24 89,386	19 74,345	17 67,206
GS-3. Range \$2,950 to \$3,430:	10 34,309	7 24,359	7 24,520
GS-2. Range \$2,750 to \$3,230:	8 26,350	6 20,500	6 20,680
GS-1. Range \$2,500 to \$2,980:	6 18,260	3 8,970	3 9,130
	3 8,056	3 8,216	3 8,450
Total permanent, departmental.....	132 757,021	110 670,405	108 677,145
Deduct lapses.....	20 125,968	5 33,225	4 31,465
Net permanent, departmental (average number, net salary).....	112 631,053	105 637,180	104 645,680
Positions other than permanent: Intermittent employment.....	9 125	8 000	14 000
Regular pay in excess of 52-week base.....	2 500	2 300	2 300
Payment above basic rates.....	17 261	20 000	22 200
All personal services, departmental.....	659 939	667 480	684 180
Field:			
Grades established by the Secretary of State:			
Range \$12,000 or above:			
United States Representative.....	1 14,300	1 14,300	1 14,300

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Grades established by the Secretary of State equivalent to general schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	2 \$9,410	1 \$4,580	1 \$4,705
GS-6. Range \$3,795 to \$4,545.....			1 4,420
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service officers:			
FSO-1. Range \$12,800 to \$14,300.....	2 27,500	2 27,900	2 28,300
Foreign Service Reserve officers:			
FSR-1. Range \$12,800 to \$14,300.....	1 14,300	1 14,300	1 14,300
FSR-2. Range \$11,130 to \$12,700.....	4 46,680	2 23,350	3 35,180
FSR-3. Range \$9,130 to \$11,030.....	1 9,430	1 9,730	1 10,030
FSR-4. Range \$6,963 to \$8,863.....	2 15,726	2 15,826	2 16,126
FSR-6. Range \$3,993 to \$5,093.....	1 4,593		
Foreign Service staff officers and employees:			
FSS-10. Range \$4,323 to \$5,223.....	2 9,906	2 10,086	2 10,266
FSS-11. Range \$3,927 to \$4,647.....	3 12,621	4 17,064	4 17,424
FSS-12. Range \$3,531 to \$4,251.....	7 26,397	3 11,673	4 15,564
FSS-13. Range \$3,150 to \$3,870.....	3 10,551	1 3,531	1 3,651
Ungraded positions (locals, overseas).....	4 8,970	4 9,174	5 11,174
Total permanent, field.....	33 210,384	24 161,514	28 185,440
Deduct lapses.....	7 4 36,437	1 5,156	1 8,064
Net permanent, field (average number, net salary): United States and possessions.....	3 34,753	3 32,872	4 37,255
Foreign countries:			
United States rates.....	18 6 130,224	16 114,486	18 129,121
Local rates.....	4 8,970	4 9,000	5 11,000
Positions other than permanent: Intermittent employment.....			6 800
Regular pay in excess of 52-week base.....	077	632	724
Payment above basic rates: Living and quarters allowance.....	39,077	36,510	39,100
All personal services, field.....	213,701	193,500	224,000
01 Personal services.....	873,640	860,980	908,180

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	95	74	72
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	85	70	71
Number of employees at end of year.....	81	71	70
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,001	\$5,500	\$5,469
Average grade.....	GS-7.0	GS-7.9	GS-7.8
Ungraded positions: Average salary.....	\$3,466	\$3,130	\$3,130
01 Personal services:			
Permanent positions.....	\$429,326	\$376,359	\$391,359
Positions other than permanent.....	3,208	5,000	5,000
Regular pay in excess of 52-week base.....	1,416	1,290	1,290
Payment above basic rates.....	3,108	2,600	2,600
Other payments for personal services.....	14,054	14,054	14,054
Total personal services.....	451,112	399,303	414,303
02 Travel.....	5,112	7,500	7,000
03 Transportation of things.....	1,217	1,200	1,200
04 Communication services.....	7,811	7,800	7,800
05 Rents and utility services.....	336	400	400
06 Printing and reproduction.....	1,262	1,300	1,300
07 Other contractual services.....	3,679	14,100	4,600
08 Supplies and materials.....	7,017	9,547	9,547
09 Equipment.....	2,201	3,200	3,200
15 Taxes and assessments.....	610	650	650
Obligations incurred.....	480,357	445,000	450,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Counsel.....	1 \$11,050	1 \$11,300	1 \$11,300
Executive and budget officer.....	1 11,300	1 10,800	1 10,800
Principal engineer (supervising).....	1 10,800	1 11,050	1 11,050

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Principal engineer (planning)	1	\$9,600	1	\$9,800	1	\$9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,760	1	8,960	1	8,960
Chief, administrative services	1	9,360	1	9,360	1	9,360
Civil engineer	1	8,960	1	9,160	2	18,320
Office and specifications engineer	1	8,360	1	8,360	1	8,360
Procurement officer	1	8,560	1	8,760	1	8,760
Superintendent, operation and maintenance			1	9,360		
GS-12. Range \$7,040 to \$8,040:						
Attorney			1	7,040	1	7,040
Auditor and budget analyst			1	7,040	1	7,040
Civil engineer	3	21,720	2	14,080	2	14,080
Hydraulic engineer	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	6,740	1	5,940	1	5,940
Attorney	1	5,940				
Civil engineer	7	43,580	5	31,500	4	25,560
Hydraulic engineer	2	13,080	2	13,080	1	6,740
GS-9. Range \$5,060 to \$5,810:						
Accountant	1	5,560				
Administrative assistant	1	5,310	1	5,435	1	5,435
Civil engineer	2	10,995	2	10,995	2	10,995
Hydraulic engineer	3	15,680	3	16,055	3	16,055
Personnel officer	1	5,810	1	5,810	1	5,810
Purchasing agent	2	11,620	2	11,620	2	11,620
GS-7. Range \$4,205 to \$4,955:	13	61,290	11	52,880	11	52,880
GS-6. Range \$3,795 to \$4,545:	7	30,815	6	27,270	6	26,645
GS-5. Range \$3,410 to \$4,160:	8	31,905	7	29,120	7	29,120
GS-4. Range \$3,175 to \$3,655:	10	34,630	7	24,465	7	24,465
GS-3. Range \$2,950 to \$3,430:	7	21,210	4	12,520	4	12,520
GS-2. Range \$2,750 to \$3,230:	10	29,980	3	8,730	3	8,730
GS-1. Range \$2,500 to \$2,980:	2	5,452	1	2,980	1	2,980
Ungraded positions at annual rates of \$5,060 or above:						
Commissioner	1	14,300	1	14,300	1	14,300
Positions at hourly rates equivalent to less than \$5,060	3	10,400	2	6,260	2	6,260
Total permanent, field	95	479,807	74	411,070	72	397,965
Deduct lapses	11	50,481	5.4	34,711	1.2	6,606
Net permanent, field (average number, net salary)	84	429,326	68.6	376,359	70.8	391,359
Positions other than permanent: Intermittent employment	3,208		5,000		5,000	
Regular pay in excess of 52-week base	1,416		1,290		1,290	
Payment above basic rates:						
Overtime and holiday pay	2,819		2,500		2,500	
Nightwork differential	289		100		100	
Other payments for personal services:						
Payments to other agencies for reimbursable details	14,054		14,054		14,054	
01 Personal services	451,112		399,303		414,303	

Operation and Maintenance, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	253	218	264
Full-time equivalent of all other positions	2	2	2
Average number of all employees	205	216	262
Number of employees at end of year	195	217	261
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,514	\$4,588	\$4,636
Average grade	GS-6.0	GS-6.2	GS-6.2
Ungraded positions: Average salary	\$2,687	\$3,101	\$3,139
01 Personal services:			
Permanent positions	\$668,908	\$782,011	\$937,657
Positions other than permanent	6,468	6,400	6,400
Regular pay in excess of 52-week base	2,131	2,830	3,555
Payment above basic rates	7,716	14,400	15,350
Total personal services	685,223	805,641	962,962
02 Travel	4,688	5,500	5,500
03 Transportation of things	2,629	4,050	6,750
04 Communication services	8,769	18,900	18,900
05 Rents and utility services	11,518	10,475	10,475
06 Printing and reproduction	182		
07 Other contractual services	16,257	17,500	18,000
08 Supplies and materials	121,026	134,877	290,938
09 Equipment	34,969	17,800	160,900
10 Land and structures			15,000
13 Refunds, awards, and indemnities	10		
15 Taxes and assessments	2,208	2,475	2,875
Subtotal	887,479	1,017,218	1,492,300
Deduct charges for quarters	8,245	17,000	17,000
Obligations incurred	879,234	1,000,218	1,475,300

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Headquarters superintendent					1	\$9,600
Project superintendent	1	\$9,600	1	\$9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Project engineer	1	8,560	1	8,760	1	8,760
Headquarters superintendent	1	9,360				
GS-12. Range \$7,040 to \$8,040:						
Civil engineer	2	15,480	2	15,680	2	15,680
Electrical engineer	1	7,040	1	7,040	1	7,040
Hydraulic engineer	1	7,240	1	7,440	1	7,440
Maintenance superintendent	1	8,040	1	8,040	1	8,040
Mechanical engineer	1	7,040				
Powerhouse superintendent	1	7,040	1	7,040	1	7,040
Project superintendent	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,740	1	6,940	1	6,940
Assistant superintendent	1	6,740				
Civil engineer	1	6,140				
Hydraulic engineer	3	19,420	3	19,420	3	19,420
GS-10. Range \$5,500 to \$6,250:						
Assistant supervisor			1	5,625	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Civil engineer	1	5,810	1	5,810	1	5,810
Hydraulic engineer	2	10,495	1	5,435	1	5,435
Interpreter			1	5,185	1	5,185
Supervisor of operation and maintenance			1	5,310	1	5,310
GS-8. Range \$4,620 to \$5,370:	7	36,915	7	37,840	7	37,840
GS-7. Range \$4,205 to \$4,955:	7	32,560	9	41,845	9	41,845
GS-6. Range \$3,795 to \$4,545:	11	48,120	10	44,575	10	44,575
GS-5. Range \$3,410 to \$4,160:	9	32,815	7	26,120	8	29,655
GS-4. Range \$3,175 to \$3,655:	10	34,790	11	37,965	11	37,965
GS-3. Range \$2,950 to \$3,430:	10	31,740	8	25,440	8	25,440
GS-2. Range \$2,750 to \$3,230:	10	30,860	9	27,950	9	27,950
GS-1. Range \$2,500 to \$2,980:	4	10,320	2	5,560	2	6,560
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:			4	21,050	4	21,050
Senior powerplant operator						
Rates equivalent to less than \$5,060	166	446,098	133	403,786	177	547,096
Total permanent, field	253	838,863	218	796,496	264	952,941
Deduct—						
Lapses	39.5	135,576	3.4	12,891	4	15,284
Portion of salaries shown above paid from other accounts	10.6	34,379	0.3	1,594		
Net permanent, field (average number, net salary)	202.9	668,908	214.3	782,011	260	937,657
Positions other than permanent: Intermittent employment	6,468		6,400		6,400	
Regular pay in excess of 52-week base	2,131		2,830		3,555	
Payment above basic rates:						
Overtime and holiday pay	6,018		10,250		11,050	
Nightwork differential	1,698		4,150		4,300	
01 Personal services	685,223		805,641		962,962	

Rio Grande Emergency Flood Protection, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	1	4	
Average number of all employees	3	4	
Number of employees at end of year		2	
Ungraded positions: Average salary	\$3,080	\$2,776	
01 Personal services:			
Permanent positions	\$8,017	\$11,493	
Payment above basic rates	194		
Other payments for personal services		20,000	\$15,000
Total personal services	8,211	31,493	15,000
03 Transportation of things	303		
07 Other contractual services	936	5,000	20,000
08 Supplies and materials	6,275	27,793	45,000
15 Taxes and assessments	3		
Obligations incurred	15,728	64,286	80,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at hourly equivalent to less than \$5,060	0.9	\$2,772	4	\$11,103		
Deduct lapses			0.5	1,204		
Add portion of salaries carried in other position schedules paid from this account	2.1	5,245	0.3	1,594		
Net permanent, field (average number, net salary)	3	8,017	3.8	11,493		

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

Rio Grande Emergency Flood Protection, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Payment above basic rates: Overtime and holiday pay.....	\$194		
Other payments for personal services: Casual workers.....		\$20,000	\$15,000
01 Personal services.....	8,211	31,493	15,000

Construction, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO			
Total number of permanent positions.....	170	163	16
Full-time equivalent of all other positions.....	2	3	
Average number of all employees.....	146	151	15
Number of employees at end of year.....	158	16	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,247	\$4,506	\$5,150
Average grade.....	GS-5.7	GS-6.4	GS-8.1
Ungraded positions: Average salary.....	\$2,678	\$2,742	
01 Personal services:			
Permanent positions.....	\$530,443	\$601,259	\$80,090
Positions other than permanent.....	12,674	27,000	
Regular pay in excess of 52-week base.....	4,128	2,340	300
Payment above basic rates.....	10,271	6,450	150
Total personal services.....	557,516	637,049	80,540
02 Travel.....	26,594	28,000	2,000
03 Transportation of things.....	63,779	15,000	
04 Communication services.....	10,292	11,500	500
05 Rents and utility services.....	14,640	4,000	
06 Printing and reproduction.....	2,298	500	
07 Other contractual services.....	177,463	205,000	
Services performed by other agencies.....	7,518		
08 Supplies and materials.....	212,877	243,701	3,000
09 Equipment.....	140,607	17,000	
10 Lands and structures.....	2,010,404	2,204,381	2,564,793
15 Taxes and assessments.....	2,734	2,500	
Subtotal.....	3,226,722	3,368,631	2,650,833
Deduct charges for quarters.....	22,795	14,000	
Obligations incurred.....	3,203,927	3,354,631	2,650,833

ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	22	8	
Average number of all employees.....	22	8	
Number of employees at end of year.....	9	8	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,482	\$5,541	
Average grade.....	GS-8.9	GS-8.5	
01 Personal services:			
Permanent positions.....	\$120,610	\$44,325	
Regular pay in excess of 52-week base.....	464	175	
Total personal services.....	121,074	44,500	
02 Travel.....	1,688	1,200	
03 Transportation of things.....	289	100	
04 Communication services.....	757	700	
05 Rents and utility services.....	512	500	
06 Printing and reproduction.....	824	700	
07 Other contractual services.....	2,576	500	
08 Supplies and materials.....	3,982	1,792	
09 Equipment.....	664	300	
Obligations incurred.....	132,366	50,292	

SUMMARY

Total number of permanent positions.....	192	171	16
Full-time equivalent of all other positions.....	2	3	
Average number of all employees.....	168	159	15
Number of employees at end of year.....	167	24	15

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,446	\$4,574	\$5,150
Average grade.....	GS-6.2	GS-6.5	GS-8.1
Ungraded positions: Average salary.....	\$2,678	\$2,742	
01 Personal services:			
Permanent positions.....	\$651,053	\$645,584	\$80,090
Positions other than permanent.....	12,674	27,000	
Regular pay in excess of 52-week base.....	4,592	2,515	300
Payment above basic rates.....	10,271	6,450	150
Total permanent services.....	678,590	681,549	80,540
02 Travel.....	28,282	29,200	2,000
03 Transportation of things.....	64,068	15,100	
04 Communication services.....	11,049	12,200	500
05 Rents and utility services.....	15,152	4,500	
06 Printing and reproduction.....	3,122	1,200	
07 Other contractual services.....	180,039	205,500	
Services performed by other agencies.....	7,518		
08 Supplies and materials.....	216,859	245,493	3,000
09 Equipment.....	141,271	17,300	
10 Lands and structures.....	2,010,404	2,204,381	2,564,793
15 Taxes and assessments.....	2,734	2,500	
Subtotal.....	3,359,088	3,418,923	2,650,833
Deduct charges for quarters.....	22,795	14,000	
Obligations incurred.....	3,336,293	3,404,923	2,650,833

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
INTERNATIONAL BOUNDARY AND WATER COMMISSION			
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Construction engineer.....	1 \$10,800		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 \$8,360		
Civil engineer.....	1 9,160	2 18,320	
Construction engineer.....	1 8,560	1 8,760	1 \$8,760
Project attorney.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Construction engineer.....	1 7,240	1 7,440	1 7,040
Electrical engineer.....	1 7,040		
Geologist.....		1 7,040	
Mechanical engineer.....	1 7,040		
Office engineer.....		1 7,040	
Project chief clerk.....	1 8,040		
GS-11. Range \$5,940 to \$6,940:			
Civil engineer.....	4 26,360	7 44,980	1 5,940
Construction engineer.....	2 12,680	1 6,740	
Geologist.....		1 5,340	
Hydraulic engineer.....		1 6,340	
Legal assistant.....	1 6,540	1 6,540	1 6,540
Materials engineer.....	1 6,140	1 6,140	
Realty officer.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 5,875	1 6,000	
GS-9. Range \$5,060 to \$5,810:			
Civil engineer.....	3 16,180	5 27,050	
Construction engineer.....	1 5,060		
Construction inspector.....	2 10,370	1 5,310	
Geologist.....	2 10,495	4 20,740	
Hydraulic engineer.....		1 5,310	
Laboratory assistant.....		1 5,060	
Materials engineer.....		1 5,060	
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Ungraded positions at hourly rates equivalent to less than \$5,060.....	56 149,969	50 137,090	
Total permanent, field.....	170 634,114	163 646,265	16 82,400
Deduct lapses.....	34.2 132,805	14.7 45,006	0.5 2,310
Add portion of salaries carried in other position schedules paid from this account.....	8.5 29,134		
Net permanent, field (average number, net salary).....	144.3 530,443	148.3 601,259	15.5 80,090
Positions other than permanent: Inter-mittent employment.....	12,674	27,000	
Regular pay in excess of 52-week base.....	4,128	2,340	300
Payment above basic rates:			
Overtime and holiday pay.....	8,592	5,500	150
Nightwork differential.....	1,679	950	
01 Personal services.....	557,516	637,049	80,540

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF RECLAMATION DEPARTMENT OF THE INTERIOR			
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Engineer.....		1 \$8,560	
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	3 \$22,320	1 7,440	
GS-11. Range \$5,940 to \$6,940:			
Engineer.....	4 24,960	1 6,440	
GS-9. Range \$5,060 to \$5,810:			
Engineer.....	6 32,485	1 5,435	
GS-7. Range \$4,205 to \$4,955.....	9 40,845	1 4,455	
GS-6. Range \$3,795 to \$4,545.....		2 8,340	
GS-4. Range \$3,175 to \$3,655.....		1 3,655	
Net permanent, field (average num- ber, net salary).....	22 120,610	8 44,325	
Regular pay in excess of 52-week base.....	464	175	
01 Personal services.....	121,074	44,500	

AMERICAN SECTIONS, INTERNATIONAL
COMMISSIONS, STATE

American Sections, International Commissions, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....	9	10	11
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	14	15	16
Number of employees at the end of year.....	23	25	26
Average salaries and grades:			
Excepted grades and grades established by the Secretary of State, equivalent to general schedule grades:			
Average salary.....	\$7,453	\$7,473	\$7,256
Average grade.....	GS-10.8	GS-10.5	GS-10.3
01 Personal services:			
Permanent positions.....	\$64,870	\$71,150	\$80,402
Positions other than permanent.....	11,695	11,974	11,974
Regular pay in excess of 52-week base.....	145	147	165
Payment above basic rates.....	8,472	8,749	8,749
Total personal services.....	85,182	92,020	101,290
02 Travel.....	6,817	9,360	9,360
03 Transportation of things.....	141	180	180
04 Communication services.....	1,248	1,200	1,330
05 Rents and utility services.....	462	450	450
06 Printing and reproduction.....	124	540	540
07 Other contractual services.....	6,671	4,800	4,800
08 Supplies and materials.....	729	550	550
09 Equipment.....	1,031	650	650
15 Taxes and assessments.....	200	250	250
Total obligations.....	102,605	110,000	119,400

ALLOCATION TO PUBLIC HEALTH SERVICE,
DEPARTMENT OF HEALTH, EDUCATION,
AND WELFARE

Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Number of employees at the end of year.....	7	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,967	\$5,842	\$5,842
Average grade.....	GS-9.3	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$41,767	\$40,100	\$40,100
Positions other than permanent.....	86		
Regular pay in excess of 52-week base.....	79	85	85
Total personal services.....	41,932	40,185	40,185
02 Travel.....	4,299	4,800	4,800
03 Transportation of things.....	80	400	400
04 Communication services.....	474	500	500
06 Printing and reproduction.....	146	150	150
07 Other contractual services.....	569	600	600
08 Supplies and materials.....	1,176	1,500	1,500
09 Equipment.....	162	685	
15 Taxes and assessments.....	121	180	180
Total obligations.....	48,959	49,000	49,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	14	13	14
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	15	14	14
Number of employees at the end of year.....	16	15	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,670	\$4,722	\$4,770
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$64,693	\$62,300	\$64,000
Positions other than permanent.....	1,435	1,460	2,760
Regular pay in excess of 52-week base.....	272	240	240
Payment above basic rates.....	422		
Total personal services.....	66,822	64,000	67,000
02 Travel.....	6,115	8,000	8,500
03 Transportation of things.....	296	240	240
04 Communication services.....	869	700	700
05 Rents and utility services.....	1,009	400	400
06 Printing and reproduction.....	155	300	300
07 Other contractual services.....	4,140	5,500	5,800
08 Supplies and materials.....	6,182	6,400	8,200
09 Equipment.....	337	400	400
15 Taxes and assessments.....	75	60	60
Total obligations.....	86,000	86,000	91,600

SUMMARY

Total number of permanent positions.....	30	30	32
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	36	36	37
Number of employees at the end of year.....	46	47	49
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,162	\$5,114	\$5,127
Average grade.....	GS-7.8	GS-7.7	GS-7.7
Excepted grades and grades established by the Secretary of State equivalent to general schedule grades:			
Average salary.....	\$7,453	\$7,473	\$7,256
Average grade.....	GS-10.8	GS-10.5	GS-10.3
01 Personal services:			
Permanent positions.....	\$171,330	\$173,550	\$184,502
Positions other than permanent.....	13,216	13,434	14,734
Regular pay in excess of 52-week base.....	496	472	490
Payment above basic rates.....	8,894	8,749	8,749
Total personal services.....	193,936	196,205	208,475
02 Travel.....	17,231	22,160	22,660
03 Transportation of things.....	517	820	820
04 Communication services.....	2,591	2,400	2,530
05 Rents and utility services.....	1,471	850	850
06 Printing and reproduction.....	425	990	990
07 Other contractual services.....	11,380	10,900	11,200
08 Supplies and materials.....	8,087	8,450	10,250
09 Equipment.....	1,530	1,735	1,735
15 Taxes and assessments.....	396	490	490
Total obligations.....	237,564	245,000	260,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate			
DEPARTMENT OF STATE						
Field:						
Excepted grades and grades established by the Secretary of State equivalent to general schedule grades:	Num-ber	Total salary	Num-ber	Total salary		
GS-17. Range \$13,000 to \$13,800: Commissioner			1	\$13,500	1	\$13,500
GS-15. Range \$10,800 to \$11,800: Commissioner	1	\$11,550	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600: Commissioner	1	10,600				
GS-13. Range \$8,360 to \$9,360: Engineer to the commission	1	8,560	1	8,560	1	8,560
Secretary	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040: Secretary	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940: Topographic engineer	1	6,340	1	6,540	1	6,740
GS-8. Range \$4,620 to \$5,370	1	5,620	1	5,620	2	10,365
GS-6. Range \$3,795 to \$4,545	1	4,170	1	4,420	1	4,545
GS-5. Range \$3,410 to \$4,160	1	4,035	2	7,695	2	7,695
Total permanent, field	9	67,075	10	74,735	11	79,805
Deduct lapses	0.3	2,205	0.8	3,585		
Add terminal leave in excess of lapses					0.3	597
Net permanent, field (average number, net salary)	8.7	64,870	9.2	71,150	11.3	80,402

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS, STATE—Continued

American Sections, International Commissions, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Positions other than permanent: Temporary employment		\$11,695		\$11,974		\$11,974
Regular pay in excess of 52-week base		145		147		165
Payment above basic rates: Subsistence allowance		8,472		8,749		8,749
All personal services, field		85,182		92,020		101,290
Add portion of salaries carried in Consolidated schedule, Geological Survey, Department of the Interior		66,822		64,000		67,000
01 Personal services		152,004		156,020		168,290
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:			1	\$8,360	1	\$8,360
Chemical engineer						
GS-11. Range \$5,940 to \$6,940:			1	5,940	1	5,940
Chemist						
GS-9. Range \$5,060 to \$5,810:						
Chemist	1	\$5,241				
GS-5. Range \$3,410 to \$4,160	1	3,522				
GS-4. Range \$3,175 to \$3,655	1	3,337	2	6,350	2	6,350
Commissioned officer grades:						
Senior grade	2	15,404	1	7,907	1	7,907
Full grade	2	14,263	1	7,524	1	7,524
Senior assistant grade			1	4,817	1	4,817
Total permanent, field	7	41,767	7	40,898	7	40,898
Deduct lapses			0.1	798	0.1	798
Net permanent, field (average number, net salary)	7	41,767	6.9	40,100	6.9	40,100
Positions other than permanent: Temporary employment		86				
Regular pay in excess of 52-week base		79		85		85
All personal services, field		41,932		40,185		40,185
01 Personal services		193,936		196,205		208,475

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES

International Educational Exchange Activities, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	233	234	258
Average number of all employees	216	218	241
Number of employees at end of year	208	226	249
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,323	\$5,564	\$5,421
Average grade	GS-7.9	GS-8.4	GS-8.2
Personal service obligations:			
Permanent positions	\$1,142,319	\$1,210,614	\$1,307,925
Regular pay in excess of 52-week base	4,324	4,900	5,260
Payment above basic rates	13,613	19,640	19,640
Total personal service obligations	1,160,256	1,235,154	1,332,825
<i>Direct Obligations</i>			
01 Personal services	1,152,862	1,204,224	1,301,895
02 Travel	29,846	39,734	47,981
07 Other contractual services	1,796,253	1,944,476	2,049,823
Services performed by other agencies	2,217,860	2,122,487	2,339,085
11 Grants, subsidies, and contributions	13,972,109	13,263,426	16,257,016
15 Taxes and assessments	2,703	3,200	4,200
Total direct obligations	19,171,633	18,577,547	22,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	7,394	30,930	30,930
07 Other contractual services		5,270	5,270
11 Grants, subsidies, and contributions		152,418	152,418
Total obligations payable out of reimbursements from other accounts	7,394	188,618	88,618
Total obligations	19,179,027	18,766,165	22,088,618

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of division			6	\$64,800	6	\$64,800
Chief of staff	1	\$11,050	2	21,850	2	21,850
Coordinator	1	11,050	1	11,050	1	11,050
Deputy chief of staff			1	10,800	1	10,800
Deputy director	1	11,800	1	11,800	1	11,800
Director	1	11,300	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Budget examiner			1	9,600	1	9,600
Chief of branch	5	49,600	6	57,600	6	57,600
Chief of section	1	10,400	3	28,800	3	28,800
Chief of staff	2	20,200	1	9,600	1	9,600
Foreign affairs officer			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Administrative assistant			3	25,080	3	25,080
Budget examiner	1	8,760	1	8,360	1	8,360
Chief of branch	12	104,520	7	59,720	7	59,720
Chief of section	2	17,120				
Foreign affairs officer	6	52,760	7	60,720	7	60,720
Government accountant			1	8,360	1	8,360
Organization and methods examiner	1	8,360	1	8,560	1	8,560
Special assistant			1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant	3	22,520				
Administrative officer			1	7,040	1	7,040
Budget examiner	1	7,240				
Chief of branch	3	22,720	2	14,680	2	14,680
Chief of section	7	52,880	12	87,680	12	87,680
Foreign affairs officer	1	7,640	1	7,040	1	7,040
Government accountant						
Organization and methods examiner	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	2	13,080	3	20,020	3	20,020
Administrative officer	2	12,280	1	6,140	1	6,140
Chief of branch	1	6,140				
Foreign affairs officer	19	118,860	21	128,140	21	128,140
Government accountant	1	6,140				
Information specialist			1	5,940	1	5,940
Social science analyst	1	5,940	1	6,140	1	6,140
Training officer			1	6,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	4	20,240	7	35,795	8	40,855
Budget examiner	1	5,060	1	5,060	1	5,060
Contract specialist	1	5,935	1	5,935	1	5,935
Foreign affairs officer	21	112,155	12	61,595	15	76,775
Government accountant	1	5,560	1	5,685	1	5,685
Information specialist	1	5,435	1	5,060	1	5,060
Organization and methods examiner			1	5,060	1	5,060
Social science analyst	1	5,185	1	5,310	1	5,310
Staff assistant			1	5,060	7	35,420
Transportation specialist	1	5,310	1	5,310	1	5,310
GS-7. Range \$4,205 to \$4,955	29	130,150	28	123,865	29	128,070
GS-6. Range \$3,795 to \$4,545	5	21,725	16	65,220	16	65,220
GS-5. Range \$3,410 to \$4,160	34	132,230	21	78,610	25	92,250
GS-4. Range \$3,175 to \$3,655	44	148,260	44	145,840	52	171,240
GS-3. Range \$2,950 to \$3,430	14	42,660	8	24,720	9	27,670
Total permanent, departmental	233	1,240,305	234	1,301,885	258	1,398,680
Deduct—						
Lapses	17.1	91,225	16.4	91,271	16.7	90,755
Portion of salaries shown above, paid from other accounts		6,761				
Net permanent, departmental (average number, net salary)	215.9	1,142,319	217.6	1,210,614	241.3	1,307,925
Regular pay in excess of 52-week base		4,324		4,900		5,260
Payment above basic rates: Overtime and holiday pay		13,613		19,640		19,640
01 Personal services		1,160,256		1,235,154		1,332,825
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,152,862		1,204,224		1,301,895
Obligations payable out of reimbursements from other accounts		7,394		30,930		30,930

GOVERNMENT IN OCCUPIED AREAS

Government in Occupied Areas, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	4,647	3,061	2,547
Full-time equivalent of all other positions	11	6	6
Average number of all employees	3,966	2,872	2,484
Number of employees at end of year	3,005	2,672	2,465
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,371	\$6,497	\$6,590
Average grade	GS-9.0	GS-9.2	GS-9.3

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services—Continued			
Average salaries and grades—Continued			
Grades established by Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary.....	\$7,269	\$7,566	\$7,536
Average grade.....	FSO-4.4	FSO-4.3	FSO-4.2
Foreign Service reserve officer:			
Average salary.....	\$11,419	\$11,124	\$11,126
Average grade.....	FSR-2.1	FSR-2.3	FSR-2.3
Foreign Service staff officer:			
Average salary.....	\$5,317	\$5,255	\$5,130
Average grade.....	FSS-9.0	FSS-9.3	FSS-9.5
Ungraded positions: Foreign countries (local rates): Average salary.....	\$1,422	\$1,553	\$1,606
Personal service obligations:			
Permanent positions.....	\$9,950,317	\$7,688,961	\$6,771,219
Positions other than permanent.....	23,494	15,000	12,500
Regular pay in excess of 52-week base.....	39,830	31,685	27,270
Payment above basic rates.....	238,542	250,417	253,507
Total personal service obligations.....	10,252,183	7,986,063	7,064,496
Direct Obligations			
01 Personal services.....	8,044,681	6,326,626	5,244,580
02 Travel.....	1,139,187	901,993	1,032,642
03 Transportation of things.....	326,045	189,609	166,947
04 Communication services.....	387,647	293,448	263,974
05 Rents and utility services.....	601,826	532,148	422,696
06 Printing and reproduction.....	5,229	4,535	4,535
07 Other contractual services.....	546,456	486,065	427,112
Services performed by other agencies.....	435,583	301,373	270,607
08 Supplies and materials.....	423,657	326,838	259,074
09 Equipment.....	565,200	75,344	30,983
11 Grants, subsidies, and contributions.....	6,414	1,000	25,350
13 Refunds, awards, and indemnities.....	1,275	1,500	1,500
Unvouchered.....	11,732	150,000	150,000
Total direct obligations.....	12,514,932	9,590,479	8,300,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	2,207,502	1,659,437	1,819,916
02 Travel.....	361,493	387,800	316,844
03 Transportation of things.....	132,390	125,489	110,000
04 Communication services.....	284,329	305,783	282,428
05 Rents and utility services.....	540,859	446,602	548,629
06 Printing and reproduction.....	1,965	465	465
07 Other contractual services.....	388,540	547,432	511,265
Services performed by other agencies.....	134,242	312,244	319,772
08 Supplies and materials.....	355,337	477,159	493,786
09 Equipment.....	28,995	9,000	14,000
Total obligations payable out of reimbursements from other accounts.....	4,435,652	4,271,411	4,417,105
Total obligations.....	16,950,584	13,861,890	12,717,105

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy director.....	1 \$12,400	1 \$12,400	1 \$12,400
GS-15. Range \$10,800 to \$11,800:			
Deputy officer director.....	1 11,800		
Foreign affairs officer.....	2 23,600	3 34,700	3 34,700
Information and editorial specialist.....	1 11,300	1 11,300	1 11,300
Office director.....	2 22,350	2 22,100	2 22,100
Special assistant.....	1 11,050	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Deputy officer-in-charge.....	1 9,600		
Fiscal and financial economist.....	1 10,600	1 10,600	1 10,600
Foreign management analyst.....	1 9,600	1 9,800	1 9,800
International economist.....	3 29,400	3 29,800	2 19,800
International relations officer.....	3 29,400	3 29,400	3 29,400
Officer-in-charge.....	1 10,000	1 10,000	1 10,000
Staff assistant.....	1 10,000	1 10,000	
GS-13. Range \$8,360 to \$9,360:			
Foreign affairs officer.....	1 9,160	1 9,160	1 9,160
International relations officer.....	4 34,610	3 25,680	3 25,680
GS-12. Range \$7,040 to \$8,040:			
Foreign affairs officer.....	3 23,320	2 14,680	2 14,680
Foreign management officer.....	1 7,040		
International economist.....	2 14,280	1 7,240	1 7,240
International relations officer.....	1 7,440	1 7,440	1 7,440
Legal assistant.....	1 8,040	1 8,040	
Organization and methods examiner.....	1 8,040	1 7,040	1 7,040
Public information officer.....	1 8,240		
GS-11. Range \$5,940 to \$6,940:			
Budget examiner.....	1 6,940		
Foreign affairs officer.....	2 11,880	2 11,880	1 5,940
International economist.....	1 6,340	1 6,340	
GS-9. Range \$5,060 to \$5,810:			
Budget examiner.....	1 5,810	1 5,060	1 5,060
Foreign affairs specialist.....	1 5,560	1 5,685	1 5,685
Foreign management analyst.....		1 5,185	1 5,185
International relations officer.....	1 5,810		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-7. Range \$4,205 to \$4,955.....	8 \$35,890	7 \$31,560	6 \$27,355
GS-6. Range \$3,795 to \$4,545.....	4 17,555	4 17,555	3 13,010
GS-5. Range \$3,410 to \$4,160.....	15 58,650	12 47,170	11 42,932
GS-4. Range \$3,175 to \$3,655.....	9 26,600	7 23,745	6 20,570
GS-3. Range \$2,950 to \$3,430.....	6 22,090	4 12,910	3 9,880
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service officer:			
Class 1. Range \$12,800 to \$14,300:			
Director.....	1 13,600	1 13,600	1 13,600
Total permanent, departmental.....	84 537,995	69 451,120	59 391,607
Deduct lapses.....	4 29,573	1 9,157	1 7,883
Net permanent, departmental (average number, net salary).....	80 508,422	68 441,963	58 383,724
Positions other than permanent: Intermittent employment.....	2 775	2 500	2 000
Regular pay in excess of 52-week base.....	2 177	1 833	1 632
Payment above basic rates: Overtime and holiday pay.....	3 570	2 800	2 600
All personal services, departmental.....	516,944	449,096	389,956
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Validation board attorney.....	1 10,800	1 10,800	1 10,800
Grades established by Public Law 207, 83d Cong.:			
United States Member, Board for Validation of German Bonds in United States.....	1 14,800	1 14,800	1 14,800
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Chief of mission:			
Class 1. \$25,000.....	2 50,000	2 50,000	2 50,000
Foreign Service officers:			
Career minister, \$14,300.....	1 14,300	1 14,300	
Class 1. Range \$12,800 to \$14,300.....	7 94,700	6 82,500	6 82,500
Class 2. Range \$11,130 to \$12,700.....	12 141,060	14 166,930	14 166,930
Class 3. Range \$9,130 to \$11,030.....	22 214,460	18 178,540	13 129,090
Class 4. Range \$6,963 to \$8,863.....	27 200,631	34 253,542	25 186,345
Class 5. Range \$5,313 to \$6,713.....	43 246,859	48 280,537	40 228,320
Class 6. Range \$3,993 to \$5,093.....	51 249,247	33 166,169	30 151,190
Foreign Service reserve officers:			
Class 1. Range \$12,800 to \$14,300.....	10 127,630	11 140,950	10 127,000
Class 2. Range \$11,130 to \$12,700.....	22 258,500	14 165,840	11 128,540
Class 3. Range \$9,130 to \$11,030.....	1 9,130	3 28,290	2 17,260
Class 4. Range \$6,963 to \$8,863.....	2 15,726	3 20,889	3 20,889
Class 5. Range \$5,313 to \$6,713.....	1 6,713	1 6,713	1 6,713
Class 6. Range \$3,993 to \$5,093.....	1 4,793	1 4,393	
Foreign Service staff officers and employees:			
Class 1. Range \$9,950 to \$11,130.....	20 211,520	12 129,820	9 97,010
Class 2. Range \$9,230 to \$10,250.....	40 393,980	27 266,070	20 196,240
Class 3. Range \$8,481 to \$9,441.....	38 353,878	15 136,984	16 146,425
Class 4. Range \$7,689 to \$8,649.....	33 260,208	17 142,233	15 125,175
Class 5. Range \$7,095 to \$8,649.....	43 320,751	20 149,760	19 141,885
Class 6. Range \$6,501 to \$7,401.....	47 318,903	21 156,741	15 102,681
Class 7. Range \$5,907 to \$6,807.....	42 260,874	21 133,357	15 102,922
Class 8. Range \$5,313 to \$6,213.....	39 221,067	25 147,005	24 141,172
Class 9. Range \$4,719 to \$5,619.....	61 309,459	30 155,250	21 108,810
Class 10. Range \$4,323 to \$5,223.....	50 226,314	37 168,903	30 128,859
Class 11. Range \$3,927 to \$4,647.....	104 428,091	65 273,555	58 244,746
Class 12. Range \$3,531 to \$4,251.....	235 854,582	183 662,758	163 602,690
Class 13. Range \$3,150 to \$3,870.....	74 240,660	34 114,900	29 98,190
Class 14. Range \$2,790 to \$3,510.....	4 12,600	2 6,300	2 6,300
Local positions.....	3,529	2,292	1,893
Total permanent, field.....	4,563	2,992	2,488
Deduct lapses.....	688	194	68
Net permanent, field (average number, net salary):	3,875	2,798	2,420
United States and possessions.....	9 441,895	7 246,998	6 387,495
Foreign countries:			
United States rates.....	2 25,600	2 25,600	2 25,600
Local rates.....	870 5,168,573	638 3,869,334	569 3,418,526
Positions other than permanent: Intermittent employment:	3,003	2,158	1,849
Foreign countries:			
United States rates.....	4,247,722	3,352,064	2,943,369
Regular pay in excess 52-week base.....	20,719	12,500	10,500
Payment above basic rates:	37,653	29,852	25,638
Overtime and holiday pay.....	138,062	135,346	119,602
Nightwork differential.....	8,927	7,800	7,800
Living and quarters allowance.....	87,983	104,471	123,505
All personal services, field.....	9,735,239	7,536,967	6,674,540
01 Personal services.....	10,252,183	7,936,063	7,064,496

GOVERNMENT IN OCCUPIED AREAS—Continued

Government in Occupied Areas, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$8,044,681	\$6,326,626	\$5,244,580
Obligations payable out of reimbursements from other accounts.....	2,207,502	1,659,437	1,819,916

RAMA ROAD, NICARAGUA

Rama Road, Nicaragua, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	1	5	5
Full-time equivalent of all other positions.....		5	20
Average number of all employees.....	1	8	24
Number of employees at end of year.....		15	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,940	\$4,603	\$4,603
Average grade.....	GS-9.0	GS-7.6	GS-7.6
01 Personal services:			
Permanent positions.....	\$328	\$14,250	\$18,800
Positions other than permanent.....		13,000	54,250
Regular pay in excess of 52-week base.....			250
Payment above basic rates.....	193	4,750	15,700
Total personal services.....	521	32,000	89,000
02 Travel.....	62	4,000	5,400
03 Transportation of things.....		25,000	40,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE—con.			
04 Communication services.....	\$14	\$500	\$500
05 Rents and utility services.....		1,000	2,000
06 Printing and reproduction.....		300	300
07 Other contractual services.....		1,000	5,000
08 Supplies and materials.....		200,000	300,000
09 Equipment.....			5,000
10 Lands and structures.....	494,403	1,241,000	2,552,300
15 Taxes and assessments.....		200	500
Total obligations.....	495,000	1,505,000	3,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	1	\$5,940	1	\$5,940	1	\$5,940
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....			2	10,120	2	10,120
GS-7. Range \$4,205 to \$4,955.....			1	4,205	1	4,205
GS-2. Range \$2,750 to \$3,230.....			1	2,750	1	2,750
Total permanent, field.....	1	5,940	5	23,015	5	23,015
Deduct lapses.....	1	5,612	2	8,765	1	4,215
Net permanent (average number, net salary): Foreign countries:						
United States rates.....		328	3	14,250	4	18,800
Positions other than permanent: Foreign countries: Local rates.....				13,000		54,250
Regular pay in excess of 52-week base.....						250
Payment above basic rates:						
Overtime and holiday pay.....						5,000
Living and quarters allowance.....				2,000		6,000
Additional pay for service abroad.....		193		2,750		4,700
01 Personal services.....		521		32,000		89,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Educational Fund, Interest Payments by the Government of India, State

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....		2	2
Average number of all employees.....		2	2
Number of employees at end of year.....		2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,558	\$4,558
Average grade.....		GS-7.5	GS-7.5
01 Personal services:			
Permanent positions.....		\$8,169	\$8,660
Regular pay in excess of 52-week base.....		35	35
Total personal services.....		8,204	8,695
02 Travel.....		3,499	3,499
07 Other contractual services.....		250	250
Advances to private nonprofit organizations for educational grants.....		199,145	199,145
11 Grants, subsidies, and contributions.....	\$8,190	22,320	34,314
Obligations incurred.....	8,190	233,418	245,903
ALLOCATION TO UNITED STATES INFORMATION AGENCY			
Total number of permanent positions.....	5	20	20
Average number of all employees.....		18	20
Number of employees at end of year.....	1	20	20
Average salary and grades:			
General schedule grades:			
Average salary.....	\$4,311	\$4,311	\$4,311
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary.....		\$6,409	\$6,409
Average grade.....		FSS-6.0	FSS-6.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO UNITED STATES INFORMATION AGENCY—Continued			
Average salaries and grades—Continued			
Ungraded positions: Average salary.....		\$1,250	\$1,250
01 Personal services:			
Permanent positions.....	\$663	\$48,971	\$54,558
Regular pay in excess of 52-week base.....		1,569	1,569
Payment above basic rates.....		6,455	7,712
Total personal services.....	663	56,995	63,839
02 Travel.....	4,000	8,000	3,135
03 Transportation of things.....		3,500	500
04 Communication services.....		500	500
06 Printing and reproduction.....		500	500
07 Other contractual services.....			10,000
08 Supplies and materials.....		3,626	3,300
11 Grants, subsidies, and contributions.....		647,550	662,550
15 Taxes and assessments.....		198	208
Obligations incurred.....	4,663	720,869	744,532
ALLOCATION TO DEPARTMENT OF HEALTH EDUCATION, AND WELFARE			
11 Grants, subsidies, and contributions.....	\$24,235		
SUMMARY			
Total number of permanent positions.....	5	22	22
Average number of all employees.....		20	22
Number of employees at end of year.....	1	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,311	\$4,381	\$4,381
Average grade.....	GS-7.0	GS-7.1	GS-7.1
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary.....		\$6,409	\$6,409
Average grade.....		FSS-6.0	FSS-6.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Average salaries and grades—Continued			
Ungraded positions: Average salary		\$1, 250	\$1, 250
01 Personal services:			
Permanent positions	\$663	\$57, 140	\$63, 218
Regular pay in excess of 52-week base		1, 604	1, 604
Payment above basic rates		6, 455	7, 712
Total personal services	663	65, 199	72, 534
02 Travel	4, 000	11, 499	6, 634
03 Transportation of things		3, 500	500
04 Communication services		500	500
06 Printing and reproduction		500	500
07 Other contractual services		250	10, 250
Advances to private nonprofit organizations for educational grants		199, 145	199, 145
08 Supplies and materials		3, 626	3, 300
11 Grants, subsidies, and contributions	32, 425	609, 870	696, 864
15 Taxes and assessments		198	208
Obligations incurred	37, 088	954, 287	990, 435

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate		
DEPARTMENT OF STATE					
Departmental:	Num-ber	Total salary	Num-ber	Total salary	
General schedule grades:					
GS-11. Range \$5,940 to \$6,940:		1	\$5, 940	1	\$5, 940
Foreign affairs officer		1	3, 175	1	3, 175
GS-4. Range \$3,175 to \$3,655					
Total permanent, departmental		2	9, 115	2	9, 115
Deduct lapses		0.2	946	0.1	455
Net permanent, departmental (average number, net salary)		1.8	8, 169	1.9	8, 660
Regular pay in excess of 52-week base			35		35
01 Personal services			8, 204		8, 695

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
ALLOCATION TO UNITED STATES INFORMATION AGENCY						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Program officer.....	1	\$5,940	1	\$5,940	1	\$5,940
GS-9. Range \$5,060 to \$5,810:						
Bibliographer.....	1	5,060	1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,205	1	4,205
GS-4. Range \$3,175 to \$3,655.....	2	6,350	2	6,350	2	6,350
Total permanent, departmental.....	5	21,555	5	21,555	5	21,555
Deduct lapses.....	4.8	20,892	0.6	2,665	0.2	647
Net permanent, departmental (average number, net salary).....	0.2	663	4.4	18,890	4.8	20,908
Regular pay in excess of 52-week base.....				829		829
All personal services, departmental.....		663		19,719		21,737
Field:						
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Foreign Service staff officers and employees:						
FSS-4. Range \$7,689 to \$8,649.....			1	7,689	1	7,689
FSS-5. Range \$7,095 to \$8,115.....			1	7,095	1	7,095
FSS-10. Range \$4,323 to \$5,223.....			1	4,443	1	4,443
Ungraded positions at annual rates less than \$5,060.....						
			12	15,000	12	15,000
Total permanent, field.....			15	34,227	15	34,227
Deduct lapses.....			1	4,146	0.1	577
Net permanent, field (average number, net salary):						
Foreign countries:						
United States rates.....			2.4	15,531	2.9	18,650
Local rates.....			11.6	14,550	12	15,000
Regular pay in excess of 52-week base.....				740		740
Payment above basic rates:						
Living and quarters allowance.....				4,125		4,895
Additional pay for service abroad.....				2,330		2,817
All personal services, field.....				37,276		42,102
01 Personal services.....		663		56,995		63,839

TREASURY DEPARTMENT

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of the Treasury

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	493	466	473
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	462	451	457
Number of employees at end of year.....	455	445	452
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,808	\$5,853	\$5,926
Average grade.....	GS-7.9	GS-7.9	GS-7.9
Ungraded positions: Average salary.....	\$3,340	\$3,508	\$3,555
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,373,772	\$2,302,201	\$2,384,978
Positions other than permanent.....	10,003	10,200	3,000
Regular pay in excess of 52-week base.....	8,828	9,191	9,522
Payment above basic rates.....	21,772	26,000	33,500
Other payments for personal services.....	5,552	5,808	2,400
Total personal service obligations.....	2,419,927	2,353,400	2,433,400
<i>Direct Obligations</i>			
01 Personal services.....	2,403,184	2,338,400	2,418,400
02 Travel.....	12,780	13,000	12,000
03 Transportation of things.....	58	100	100
04 Communications.....	49,972	50,000	50,000
05 Rents and utility services.....	46,404	50,000	50,000
06 Printing and reproduction.....	14,887	15,000	15,000
07 Other contractual services.....	35,766	19,000	20,500
Services performed by other agencies.....	54,600	54,600	54,600
08 Supplies and materials.....	45,132	47,100	46,600
09 Equipment.....	13,404	10,000	10,000
13 Refunds, awards, and indemnities.....	452	300	300
15 Taxes and assessments.....	1,735	2,500	2,500
Total direct obligations.....	2,678,374	2,600,000	2,680,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,743	15,000	15,000
04 Communications.....	129,370	33,500	33,500
05 Rents and utility services.....	4,113	5,000	5,000
06 Printing and reproduction.....	6,240	3,000	3,000
08 Supplies and materials.....	20,128	22,000	22,000
09 Equipment.....	1,699	1,500	1,500
Total obligations payable out of reimbursements from other accounts.....	178,293	80,000	80,000
Total obligations.....	2,856,667	2,680,000	2,760,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
Special positions at rates equal to or in excess of \$14,800:			
Secretary of the Treasury.....	1 \$22,500	1 \$22,500	1 \$22,500
Under secretary of the Treasury.....	1 17,500	1 17,500	1 17,500
Under secretary for monetary affairs.....	1 17,500	1 17,500	1 17,500
Assistant secretary of the Treasury.....	2 30,000	2 30,000	3 45,000
Fiscal assistant secretary.....	1 15,000	1 15,000	1 15,000
<i>General schedule grades:</i>			
GS-18. Rate of \$14,800:			
General counsel.....	1 14,800	1 14,800	1 14,800
Administrative assistant secretary.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant to the secretary and supervisor, analysis staff.....	1 13,000	1 13,200	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Assistant to the Secretary.....	1 12,000	2 24,200	2 24,600
Assistant to the Secretary and head, legal advisory staff.....	1 12,000	1 12,000	1 12,000
Technical assistant to the Secretary.....	1 12,200	1 12,200	1 12,400
Assistant to fiscal assistant secretary.....	1 12,400	1 12,600	1 12,600

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Departmental—Continued</i>			
General schedule grades—Continued			
GS-16. Range \$12,000 to \$12,800—Con.			
Chief, tax division, analysis staff.....	1 \$12,000	1 \$12,200	1 \$12,200
Budget officer.....	1 12,200	1 12,400	1 12,600
Director of personnel.....	1 12,200	1 12,000	1 12,000
Assistant general counsel.....		1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Assistant to the Secretary.....	3 33,900		
Assistant to the Secretary and personnel security officer.....	1 10,800	1 10,800	1 11,050
Alternate personnel security officer.....	1 10,800	1 10,800	1 11,050
Assistant to the under secretary for monetary affairs.....			1 10,800
Assistant to assistant secretary.....			1 10,800
Technical assistant to the fiscal assistant secretary.....	1 11,300	1 11,300	1 11,550
Head, fiscal service operation and methods staff.....	1 11,050	1 11,300	1 11,550
Assistant director of personnel.....	1 10,800	1 11,050	1 11,050
Chief, classification and wage administration section.....		1 10,800	1 10,800
Chief, employment section.....		1 10,800	1 10,800
Information and editorial specialist.....	1 11,050	1 11,300	1 11,300
Chief, debt division, analysis staff.....	1 11,050	1 11,300	1 11,550
Fiscal economist.....	4 45,200	3 34,400	3 34,900
Assistant general counsel.....	2 23,100	1 11,300	1 11,550
Assistant head, legal advisory staff.....	1 10,800	1 11,050	1 11,300
Assistant to the general counsel.....	1 11,800	1 11,800	1 11,800
Associate head, legal advisory staff.....	1 10,800	1 11,050	1 11,300
Chief counsel to the fiscal assistant secretary.....	1 11,300	1 11,300	1 11,550
Director of administrative services.....	1 11,800	1 11,800	1 11,800
Consultant.....	1 10,800		
GS-14. Range \$9,600 to \$10,600:			
Technical assistant to the fiscal assistant secretary.....	1 9,800	1 9,800	1 10,000
Assistant budget officer.....	1 10,200	1 10,400	1 10,400
Administrative officer.....	1 10,200	1 10,400	1 10,600
Assistant head, fiscal service operation and methods staff.....	1 9,800	1 10,000	1 10,000
Organization and methods examiner.....	1 9,800	1 10,000	1 10,200
Chief, classification and wage administration section.....	1 10,400		
Chief, employment section.....	1 9,800		
Fiscal economist.....	6 59,200	6 59,600	6 60,600
Accounting consultant.....		1 9,600	1 9,800
Special assistant to the general counsel.....	1 10,400	1 10,600	1 10,600
Assistant head, legal advisory staff.....	1 10,600	1 10,600	1 10,600
Legislative attorney.....	2 19,200	2 19,200	2 19,600
Assistant director of administrative services.....	1 10,000	1 10,000	1 10,200
Chief, buildings surveys and maintenance division.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant to assistant secretary.....	1 8,360	1 8,560	1 8,560
Fiscal analyst.....	1 8,560	1 8,760	1 8,760
Personnel assistant.....	1 8,560	1 8,760	1 8,760
Administrative officer.....	2 17,920	2 18,320	2 18,520
Information and editorial specialist.....	1 9,360	1 9,360	1 9,360
Budget examiner.....	1 9,360	1 9,360	1 9,360
Organization and methods examiner.....	3 25,880	3 26,480	3 27,080
Accounting consultant and adviser.....	1 8,360		
Fiscal economist.....	8 69,880	7 61,920	7 63,120
Attorney.....	3 26,280	2 17,920	2 18,120
Chief, office services division.....	1 8,960	1 9,160	1 9,160
Chief, printing and reproduction division.....		1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Assistant to the under secretary.....		1 7,040	1 7,240
Secretary to the secretary.....	1 7,840	1 8,040	1 8,040
Budget examiner.....	2 14,080	2 14,280	2 14,680
Fiscal methods examiner.....	3 21,920	3 22,520	3 22,720
Fiscal economist.....	2 14,680	2 14,880	2 15,080
Attorney.....	4 29,360	4 29,960	4 30,360
Administrative officer.....	1 7,240	1 7,440	1 7,440
Librarian.....	1 7,440	1 7,640	1 7,840
Personnel officer.....		1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Assistant to the under secretary.....	1 6,340		
Administrative assistant.....	2 12,480	2 12,880	2 13,280
Budget examiner.....	1 6,940		
Chief, fund control section.....	1 6,540	1 6,740	1 6,740
Fiscal economist.....	4 24,360	3 18,520	3 19,420
Organization and methods examiner.....	2 11,880	2 12,280	2 12,680

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of the Treasury—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Joh classification and wage analyst	1 6,340	1 6,540	1 6,740
Legislative attorney	1 6,140		
Records administration officer	1 6,540	1 6,940	1 6,940
Personnel officer	1 5,940		
Printing and publications officer	1 6,940	1 6,940	1 6,940
Head, graphic section	1 6,340	1 6,540	1 6,740
Building superintendent	1 5,940	1 6,140	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	11 60,160	10 55,225	11 61,035
Chief, fiscal operations	1 5,310	1 5,435	1 5,560
Personnel assistant	1 5,685	1 5,810	1 5,810
Fiscal analyst	1 5,810	1 5,935	1 5,935
Fiscal economist	4 21,365	3 16,180	3 16,555
Statistician	3 16,180	3 15,680	3 16,055
Confidential assistant to general counsel	1 5,060	1 5,185	1 5,310
Attorney	1 5,310	1 5,435	1 5,560
Librarian	3 13,930	3 16,305	3 16,680
Assistant to buildings superintendent	1 5,685	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370	2 10,490		
GS-7. Range \$4,205 to \$4,955	38 181,540	37 177,835	38 183,690
GS-6. Range \$3,795 to \$4,545	21 93,570	19 85,105	19 86,105
GS-5. Range \$3,410 to \$4,160	57 228,870	54 218,015	56 227,455
GS-4. Range \$3,175 to \$3,655	34 119,815	33 115,975	33 117,815
GS-3. Range \$2,950 to \$3,430	18 59,580	15 50,250	15 50,490
GS-2. Range \$2,750 to \$3,230	9 29,630	9 29,150	7 22,450
GS-1. Range \$2,500 to \$2,980	15 46,360	15 46,780	17 51,780
Grades established by wage board:			
WB-20. Range \$5,595 to \$6,469:			
Assistant chief, duplication section	1 6,177		
WB-19. Range \$5,387 to \$6,240:			
Foreman, reproduction section		1 6,240	1 6,240
WB-18. Range \$5,221 to \$6,032:			
Assistant foreman, reproduction section	1 5,740	1 6,032	1 6,032
WB-16. Range \$4,846 to \$5,616	1 5,616	2 11,232	2 11,232
WB-15. Range \$4,638 to \$5,387	1 5,387		
WB-12. Range \$4,098 to \$4,742	1 4,742	1 4,742	1 4,742
WB-9. Range \$3,515 to \$4,077	3 12,231	2 8,154	2 8,154
WB-6. Range \$2,974 to \$3,432	1 3,432	1 3,432	1 3,432
WB-5. Range \$2,766 to \$3,203	2 6,406	2 6,406	2 6,406
WB-4. Range \$2,579 to \$2,995	2 5,990	1 2,995	1 2,995
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Supervising operating engineer (general)	1 5,190	1 5,450	1 5,450
Rates equivalent to less than \$5,060	146 485,828	143 499,727	143 506,402
Total permanent departmental	493 2,536,839	466 2,442,190	473 2,521,430
Deduct lapses	32.8 163,067	16.4 139,980	16.4 136,452
Net permanent, departmental (average number, net salary)	460.2 2,373,772	449.6 2,302,201	456.6 2,384,978
Positions other than permanent:			
Temporary employment	7,423	7,200	
Intermittent employment	2,580	3,000	
Regular pay in excess of 52-week base	8,828	9,191	9,522
Payment above basic rates:			
Overtime and holiday pay	11,507	15,000	18,000
Nightwork differential	10,265	11,000	15,500
Other payments for personal services:			
Payments to other agencies for reimbursable details	5,552	5,808	2,400
01 Personal services	2,419,927	2,353,400	2,433,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	2,403,181	2,338,400	2,418,400
Obligations payable out of reimbursements from other accounts	16,743	15,000	15,000

BUREAU OF ACCOUNTS

Salaries and Expenses, Bureau of Accounts, Treasury

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	396	370	381
Average number of all employees	386	363	374
Number of employees at end of year	377	363	382
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,445	\$4,521	\$4,551
Average grade	GS-5.5	GS-5.6	GS-5.6

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions	\$1,723,578	\$1,635,254	\$1,680,688
Regular pay in excess of 52-week base	6,113	6,220	6,426
Payment above basic rates	4,426	3,192	3,192
Total personal services	1,734,117	1,644,666	1,690,306
02 Travel	2,475	2,500	2,500
03 Transportation of things	3,343	2,000	2,000
04 Communication services	24,602	23,000	23,000
05 Rents and utility services	80,998	65,000	65,000
06 Printing and reproduction	99,809	90,500	90,500
07 Other contractual services	12,714	18,534	20,194
Reimbursements to Federal Reserve banks	734,214	685,000	685,000
08 Supplies and materials	10,984	11,000	11,000
09 Equipment	9,913	5,000	9,000
13 Refunds, awards, and indemnities	283		
15 Taxes and assessments	1,648	1,500	1,500
Obligations incurred	2,715,100	2,548,700	2,600,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Commissioner	1 \$13,400	1 \$13,600	1 \$13,600
GS-16. Range \$12,000 to \$12,800:			
Associate commissioner	1 12,400	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Chief of division	3 33,650	3 34,150	3 34,400
Fiscal accountant	1 11,550		
GS-14. Range \$9,600 to \$10,600:			
Administrative assistant to commissioner	1 10,200	1 10,200	1 10,400
Assistant chief of division	1 9,600	1 9,600	1 9,800
Internal auditor	2 19,200	2 19,400	2 19,600
Chief of branch	4 38,600	4 39,400	4 39,400
Chief of division	1 10,200	1 10,400	1 10,400
Technical assistant to commissioner	1 10,000	1 10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Budget officer	1 8,560	1 8,760	1 8,960
Chief of branch	3 26,680	3 27,080	3 27,280
Executive assistant to commissioner	1 9,360	1 9,360	1 9,360
Fiscal accountant	4 35,840	4 35,840	4 36,240
Personnel officer	1 8,360	1 8,360	1 8,360
Assistant chief of branch		1 8,360	1 8,360
Auditor			1 8,360
GS-12. Range \$7,040 to \$8,040:			
Accountant	8 61,120	8 60,920	8 61,520
Assistant chief of branch	5 37,400	4 30,760	4 31,160
Chief of branch	1 7,640	1 7,040	1 7,240
Auditor	1 8,040	1 7,240	1 7,240
Actuary		1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Accountant	6 38,640	6 38,640	6 39,240
Actuary	1 6,140		
Assistant chief of branch	1 6,340	1 6,940	1 6,940
Chief of section	2 12,880	1 5,940	1 6,140
Classification officer	1 6,540	1 6,540	1 6,740
Assistant chief of section		1 6,540	1 6,540
GS-10. Range \$5,500 to \$6,250:			
Chief of section	1 6,250	1 6,250	1 6,250
Assistant chief of section	1 6,250		
GS-9. Range \$5,060 to \$5,810:			
Accountant	8 45,355	7 39,920	7 40,295
Assistant chief of section	1 5,060	1 5,185	1 5,310
Budget assistant	1 5,185	1 5,310	1 5,435
Legislation analyst	1 5,685	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:			
	2 10,115	3 14,860	3 15,235
GS-7. Range \$4,205 to \$4,955:			
	24 117,670	25 122,500	29 140,320
GS-6. Range \$3,795 to \$4,545:			
	17 74,515	10 45,325	10 45,575
GS-5. Range \$3,410 to \$4,160:			
	33 131,655	32 129,620	38 151,830
GS-4. Range \$3,175 to \$3,655:			
	35 126,105	32 114,960	32 115,680
GS-3. Range \$2,950 to \$3,430:			
	63 206,810	56 180,640	56 188,560
GS-2. Range \$2,750 to \$3,230:			
	23 67,970	16 48,560	16 49,440
GS-1. Range \$2,500 to \$2,980:			
	4 12,048	4 12,160	4 12,160
Ungraded positions at annual rates equivalent to less than \$5,060	1 2,552	1 3,472	1 3,628
Total permanent, departmental	267 1,265,565	241 1,175,282	252 1,233,048
Deduct lapses	8 22,269	6 23,481	6 35,813
Net permanent, departmental (average number, net salary)	259 1,243,296	235 1,151,801	246 1,197,235
Regular pay in excess of 52-week base	4,284	4,321	4,527
Payments above basic rates: Nightwork differential	1,234		
All personal services, departmental	1,248,814	1,156,122	1,201,762
Field:			
General schedule grades:			
GS-8. Range \$4,620 to \$5,370	5 26,475	5 26,100	5 26,225
GS-7. Range \$4,205 to \$4,955	13 63,540	12 59,335	12 59,710
GS-6. Range \$3,795 to \$4,545	14 60,880	14 62,130	14 62,880
GS-5. Range \$3,410 to \$4,160	6 24,335	7 28,495	7 28,620
GS-4. Range \$3,175 to \$3,655	60 216,500	59 214,845	59 216,015

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-3. Range \$2,950 to \$3,430	19	\$62,930	19	\$63,650	19	\$64,210
GS-2. Range \$2,750 to \$3,230	11	33,850	12	37,320	12	37,800
Ungraded positions at annual rates equivalent to less than \$5,060	1	1,674	1	1,706	1	1,706
Total permanent, field	129	490,184	129	493,581	129	497,196
Deduct lapses	2.5	9,902	1	10,128	1	13,743
Net permanent, field (average number, net salary):						
United States and possessions	125.5	478,608	127	481,747	127	481,747
Foreign countries: United States rates	1	1,674	1	1,706	1	1,706
Regular pay in excess of 52-week base		1,829		1,899		1,899
Payment above basic rates: Additional pay for service abroad		3,192		3,192		3,192
All personal services, field		485,303		488,544		488,544
01 Personal services		1,734,117		1,644,666		1,690,306

Salaries and Expenses, Division of Disbursement

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,199	2,052	2,172
Full-time equivalent of all other positions	185	206	147
Average number of all employees	2,286	2,170	2,231
Number of employees at end of year	2,192	2,102	2,222
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,496	\$3,525	\$3,530
Average grade	GS-3.5	GS-3.5	GS-3.4
Personal service obligations:			
Permanent positions	\$7,418,107	\$6,943,807	\$7,286,582
Positions other than permanent	518,298	569,129	404,650
Regular pay in excess of 52-week base	22,130	21,254	23,001
Payment above basic rates	29,696	35,005	35,005
Total personal service obligations	7,988,231	7,569,195	7,749,238
<i>Direct Obligations</i>			
01 Personal services	7,618,201	7,321,513	7,516,543
02 Travel	27,863	26,000	26,000
03 Transportation of things	78,942	79,483	80,000
04 Communication services	5,003,003	5,605,660	6,130,952
05 Rents and utility services:			
Space	1,883	2,604	2,604
Equipment	233,532	249,028	268,205
06 Printing and reproduction	69,767	69,380	69,380
Purchase of blank checks	508,340	532,256	563,708
07 Other contractual services	50,534	72,586	80,322
08 Supplies and materials	717,514	715,690	815,686
09 Equipment	353,229	153,200	2,200
13 Refunds, awards, and indemnities	1,989		
15 Taxes and assessments	24,623	22,600	19,400
Total direct obligations	14,089,420	14,850,000	15,575,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	370,030	247,682	232,695
02 Travel	1,174	1,000	1,000
03 Transportation of things	2,300	1,517	1,400
04 Communication services	221,610	135,939	129,433
05 Rents and utility services: Equipment	8,139	4,812	4,812
06 Printing and reproduction	2,300	1,620	1,553
Purchase of blank checks	23,768	11,830	11,497
07 Other contractual services	2,101	1,772	1,754
08 Supplies and materials	31,586	13,832	12,913
09 Equipment	8,897	5,800	5,100
13 Refunds, awards, and indemnities	84		
15 Taxes and assessments	6,406	3,400	3,000
Total obligations payable out of reimbursements from other accounts	678,395	429,204	405,157
Obligations incurred	15,367,815	15,279,204	15,980,157

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Chief disbursing officer	1	\$12,400	1	\$12,000	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant chief disbursing officer	2	22,600	2	22,100	2	22,350

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Regional disbursing officer	1	\$9,800	1	\$9,800	1	\$10,000
Chief of branch	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Chief of branch	1	8,360	1	8,560	1	8,760
Assistant disbursing officer	1	8,560				
Assistant regional disbursing officer	1	8,360	1	8,560	1	8,760
Assistant chief of branch	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant	1	7,040	1	7,040	1	7,240
Assistant personnel officer	1	7,040	1	7,040	1	7,040
Senior field supervisor	7	51,880	7	51,880	7	52,280
Chief of branch	1	7,040	1	7,040	1	7,040
Assistant budget officer	1	7,240	1	7,240	1	7,440
Assistant chief of branch	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Field supervisor	6	37,240	8	49,120	8	49,720
Personnel assistant	2	12,480	2	12,480	2	12,880
Assistant administrative assistant	1	5,940	1	5,940	1	6,140
Fiscal accountant	1	6,340	1	6,340	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Fiscal accountant			1	5,750	1	5,875
Chief of branch	3	18,125	3	17,375	3	17,500
GS-9. Range \$5,060 to \$5,810:						
Chief of branch	4	21,740	3	15,430	3	15,680
Assistant chief of branch			3	15,180	3	15,430
Field supervisor	5	26,175	4	21,115	4	21,240
Administrative aide	1	5,060	1	5,060	1	5,185
Personnel assistant	4	21,490	4	21,615	4	21,990
Assistant disbursing officer	1	6,185				
Fiscal accountant	1	5,560	1	5,060	1	5,060
Special assistant to disbursing officer	1	5,435				
Chief of section	1	5,185	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:						
Chief of branch	4	20,355	3	14,735	3	14,860
GS-7. Range \$4,205 to \$4,955:						
Chief of branch	17	77,485	15	70,825	15	71,825
GS-6. Range \$3,795 to \$4,545:						
Chief of branch	25	109,625	26	113,045	26	114,545
GS-5. Range \$3,410 to \$4,160:						
Chief of branch	68	273,755	54	219,140	54	222,140
GS-4. Range \$3,175 to \$3,655:						
Chief of branch	100	361,310	88	317,800	88	319,080
GS-3. Range \$2,950 to \$3,430:						
Chief of branch	169	561,614	159	530,490	159	533,930
GS-2. Range \$2,750 to \$3,230:						
Chief of branch	195	596,970	168	534,000	168	540,560
GS-1. Range \$2,500 to \$2,980:						
Chief of branch	15	44,920	10	30,520	10	30,600
Ungraded positions at hourly rates equivalent to less than \$5,060	21	69,988	20	71,014	20	73,657
Total permanent, departmental	665	2,461,657	596	2,253,879	596	2,278,857
Deduct lapses	31	81,507	26	80,628	26	105,606
Net permanent, departmental (average number, net salary)	634	2,380,150	570	2,173,251	570	2,173,251
Positions other than permanent:						
Temporary employment		47,150		33,400		33,400
Part-time employment		3,323		2,750		2,750
Regular pay in excess of 52-week base		7,254		6,650		6,650
All personal services, departmental		2,437,877		2,216,051		2,216,051
<i>Field:</i>						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional disbursing officer	2	19,800	2	19,800	2	20,200
GS-13. Range \$8,360 to \$9,360:						
Regional disbursing officer	10	87,000	10	86,800	10	87,400
Assistant regional disbursing officer	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Regional disbursing officer	7	55,080	7	55,080	7	55,280
Assistant regional disbursing officer	9	65,560	9	65,960	9	66,560
GS-11. Range \$5,940 to \$6,940:						
Regional disbursing officer	6	39,440	6	39,840	6	39,840
Assistant regional disbursing officer	7	44,180	7	44,380	7	44,780
Chief of branch			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Assistant regional disbursing officer	3	18,000	4	23,625	4	24,125
Chief of branch	2	11,625				
GS-9. Range \$5,060 to \$5,810:						
Assistant regional disbursing officer	4	20,490	4	20,365	4	20,490
Chief of section	2	10,995	3	16,055	3	16,305
Assistant disbursing officer	1	5,185	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:						
Chief of branch	13	64,560	14	69,430	14	70,430
GS-7. Range \$4,205 to \$4,955:						
Chief of branch	16	73,530	18	82,690	18	84,315
GS-6. Range \$3,795 to \$4,545:						
Chief of branch	35	148,575	37	157,790	37	160,540
GS-5. Range \$3,410 to \$4,160:						
Chief of branch	61	238,135	55	215,050	55	218,175
GS-4. Range \$3,175 to \$3,655:						
Chief of branch	180	641,580	164	587,020	179	641,045
GS-3. Range \$2,950 to \$3,430:						
Chief of branch	453	1,493,870	420	1,395,640	452	1,508,840
GS-2. Range \$2,750 to \$3,230:						
Chief of branch	680	2,037,280	645	1,918,710	718	2,150,740
GS-1. Range \$2,500 to \$2,980:						
Chief of branch	10	27,736	9	25,220	9	25,460
Ungraded positions at annual rates equivalent to less than \$5,060	32	83,668	39	106,172	39	110,046
Total permanent field	1,534	5,104,649	1,456	4,949,112	1,576	5,364,181
Deduct lapses	67	156,692	62	178,556	62	250,850
Net permanent, field (average number, net salary):						
United States and possessions	1,451.7	5,003,518	1,374	4,731,423	1,494	5,073,215
Foreign countries:						
United States rates	2	14,520	2	13,540	2	13,665
Local rates	13.3	19,919	18	25,593	18	26,451

BUREAU OF ACCOUNTS—Continued

Salaries and Expenses, Division of Disbursement—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment: United States and possessions	\$365,239	\$313,500	\$313,500
Part-time employment: United States and possessions	102,586	219,479	55,000
Regular pay in excess of 52-week base	14,876	14,604	16,351
Payments above basic rates:			
Nightwork differential	3,411	3,300	3,300
Additional pay for services abroad	20,241	24,340	24,340
Living and quarters allowance	6,044	7,365	7,365
All personal services, field	5,550,354	5,353,144	5,533,187
01 Personal services	7,983,231	7,569,195	7,749,238
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	7,618,201	7,321,613	7,516,543
Obligations payable out of reimbursements from other accounts	370,030	247,682	232,695

BUREAU OF THE PUBLIC DEBT

Administering the Public Debt, Bureau of the Public Debt

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	4,510	4,196	4,050
Full-time equivalent of all other positions	13	3	3
Average number of all employees	3,931	3,830	3,812
Number of employees at end of year	3,994	3,820	3,853
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,848	\$3,851	\$3,891
Average grade	GS-4.0	GS-4.0	GS-4.1
Direct Obligations			
01 Personal services:			
Permanent positions	\$15,160,908	\$14,845,983	\$14,805,663
Positions other than permanent	55,711	26,486	26,486
Regular pay in excess of 52-week base	58,648	55,707	56,356
Payment above basic rate	131,239	2,524	2,524
Total personal services	15,415,506	14,930,700	14,891,029
02 Travel	365,001	362,576	362,576
03 Transportation of things	187,547	212,721	200,289
04 Communication services	1,428,367	1,595,574	1,578,415
05 Rents and utility services	648,696	727,610	726,381
06 Printing and reproduction	576,905	663,980	661,480
07 Other contractual services	2,730,465	2,180,231	2,439,563
Services performed by other agencies:			
Federal Reserve banks	360,843	356,796	365,455
Post Office Department	23,919,452	22,467,500	21,962,200
All other	1,920,000	763,000	776,000
08 Supplies and materials	352,090	306,000	306,000
09 Equipment	300,282	329,086	329,086
13 Refunds, awards, and indemnities	135,031	45,717	45,717
15 Taxes and assessments	3,014		
	39,021	55,809	55,809
Total direct obligations	48,382,220	44,997,300	44,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	843		
Total obligations	48,383,063	44,997,300	44,700,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16, Range \$12,000 to \$12,800:			
Commissioner	1 \$12,400	1 \$12,600	1 \$12,600
National director	1 12,000	1 12,200	1 12,200
GS-15, Range \$10,800 to \$11,800:			
Assistant commissioner	1 11,800	1 11,800	1 11,800
Chief counsel	1 10,800	1 11,050	1 11,300
Deputy commissioner in charge	2 22,850	2 23,100	2 23,350
Director, administrative branch	1 11,050	1 11,050	1 11,300
Director, advertising and promotion branch	1 11,050	1 10,800	1 11,050
Director, sales branch		1 10,800	1 11,050

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14, Range \$9,600 to \$10,600:			
Assistant chief in charge	1 \$9,800	1 \$9,800	1 \$10,000
Assistant deputy commissioner in charge	1 10,400	1 10,400	1 10,600
Bond sales promotion specialist	4 39,800	6 51,000	5 51,400
Chief, advertising section	1 9,800	1 9,600	1 9,600
Chief of division	2 19,600	2 19,600	2 20,000
Chief, promotion section	1 10,000	1 10,200	1 10,200
Chief, public information section	1 9,600		
Director, planning branch	1 10,600	1 10,600	1 10,600
Director, sales branch	1 9,800		
Editorial policy adviser	1 10,600	1 10,600	1 10,600
Regional sales representative	2 19,800	2 20,200	2 20,600
Register of the Treasury	1 9,600	1 9,600	1 9,800
GS-13, Range \$8,300 to \$9,360:			
Administrative officer	1 8,560	1 8,560	1 8,760
Assistant chief counsel	2 17,520	2 17,720	2 18,120
Assistant chief of division	2 17,320	2 17,320	2 17,720
Assistant register of the Treasury	1 8,560		
Assistant to the register	2 17,520	2 17,720	2 18,120
Bond sales promotion specialist	14 123,240	11 96,760	11 97,760
Budget and accounts officer	1 8,560	1 8,560	1 8,760
Chief, banking and investment section	1 8,960		
Chief, public information section		1 8,360	1 8,560
General assistant to the commissioner	1 8,760	1 8,760	1 8,960
Head, methods and procedures office	1 8,560	1 8,760	1 8,960
Machine procedures assistant	1 9,160	1 9,360	1 9,360
Personnel officer	1 8,760	1 8,960	1 9,160
Regional sales representative	3 25,680	3 26,280	3 26,280
Section manager	4 34,840	4 35,240	4 35,840
Technical assistant to the commissioner	1 8,960	1 9,160	1 9,160
GS-12, Range \$7,040 to \$8,040:			
Accounting methods and procedural assistant	1 7,240	1 7,040	1 7,240
Administrative officer	2 15,280	2 15,480	2 15,480
Assistant budget and accounts officer	1 8,040	1 8,040	1 8,040
Assistant chief in charge	1 7,840	1 8,040	1 8,040
Assistant head, methods and procedures	1 7,040	1 7,040	1 7,240
Assistant personnel officer	1 7,640	2 14,680	2 14,880
Assistant section manager	4 29,960	4 30,360	4 30,960
Assistant to assistant chief counsel	1 7,240	1 7,440	1 7,640
Attorney	1 8,040	1 8,040	1 8,040
Bond sales promotion specialist	7 54,080	4 31,160	4 31,160
Budget and accounts officer	1 7,040	1 7,040	1 7,240
Chief, budget and fiscal section	1 7,240	1 7,240	1 7,440
Chief, market analysis and reports section	1 8,040	1 8,040	1 8,040
Chief, material controls section	1 8,040		
Classification officer	1 7,240	1 7,440	1 7,640
Financial assistant to the commissioner	1 7,640	1 7,840	1 7,840
General assistant to the register	1 7,240	1 7,440	1 7,440
General staff assistant	1 8,040	1 8,040	1 8,040
Regional sales representative	1 7,440	1 7,440	1 7,640
Second assistant to register	1 7,640	1 7,840	1 8,040
Section chief	1 7,240	1 7,440	1 7,440
Section manager	2 14,680	2 15,080	2 15,080
GS-11, Range \$5,940 to \$6,940:			
Assistant budget and accounts officer	1 5,940	1 5,940	1 5,940
Assistant section chief	1 6,540	1 6,540	1 6,740
Assistant section manager	2 13,080	2 13,280	2 13,280
Attorney	1 6,940	1 6,940	1 6,940
Attorney adviser	2 12,080	2 12,280	2 12,680
Bond sales promotion specialist	5 33,300	2 13,880	2 13,880
Budget analyst	1 6,940	1 6,940	1 6,940
Chief, administrative services	1 5,940	1 6,140	1 6,340
Chief, classification and management section	1 6,140	1 6,340	1 6,540
Chief, material controls section		1 6,140	1 6,140
Classification officer	1 6,540	1 6,740	1 6,940
Employment and placement officer	2 11,880	2 12,280	2 12,280
Manager, distribution center	1 6,940	1 6,940	1 6,940
Organization and methods examiner	3 18,820	3 19,020	3 19,420
Public debt officer	1 6,540	1 6,740	1 6,740
Section chief	1 6,340	1 6,540	1 6,740
Section manager	2 12,880	2 12,880	2 13,080
Staff accountant and auditor	3 20,220	2 12,680	2 12,880
Technical assistant to the register	1 6,740	1 6,940	1 6,940
Training and safety officer	1 6,540	1 6,740	1 6,740
Unit head	9 56,860	9 57,460	9 58,460
GS-10, Range \$5,500 to \$6,250:			
Administrative officer (assistant)	1 6,125	1 6,250	1 6,250
Assistant unit head	6 35,625	7 41,500	7 42,000
Bond sales promotion specialist	2 12,000	2 12,250	2 12,375
Employee relations officer	1 6,250	1 6,250	1 6,250
Second assistant chief in charge	1 6,000	1 6,125	1 6,250
Section manager	2 12,375	2 12,500	2 12,500
Special assistant to chief	1 5,750	1 5,875	1 6,000
Technical assistant to manager	1 6,125	1 6,250	1 6,250
Technical assistant to personnel officer	1 6,250	1 6,250	1 6,250
Unit head	3 18,125	2 12,000	2 12,125
GS-9, Range \$5,060 to \$5,810:			
Administrative assistant	1 5,435	1 5,560	1 5,685
Aide to the financial assistant	1 5,560	1 5,685	1 5,810
Assistant chief	1 5,185	1 5,310	1 5,435

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Assistant employment and placement officer.....	1 \$5,185	2 \$10,370	2 \$10,495
Assistant section chief.....	1 5,310	1 5,435	1 5,560
Assistant unit head.....	2 11,370	2 11,245	2 11,370
Attorney adviser.....	5 28,425	5 28,800	5 28,925
Bond sales promotion specialist.....	2 11,370	1 5,685	1 5,810
Budget and fiscal assistant.....		1 5,185	1 5,310
Chairman, destruction committee.....	1 5,810	1 5,810	1 5,810
Chief, employment section.....	1 5,810	1 5,935	1 5,935
Chief, office services section.....		1 5,185	1 5,310
Foreman.....	1 5,935		
General administrative assistant.....	1 5,060	1 5,060	1 5,185
Illustrator.....	1 5,810	1 5,810	1 5,810
Interest accounting adviser.....	1 5,185	1 5,310	1 5,435
Methods examiner (forms).....	1 5,435	1 5,560	1 5,685
Methods examiner (procedures).....	1 5,060	1 5,060	1 5,185
Organization and methods examiner.....	4 22,746	4 22,365	4 22,615
Position classifier.....	3 16,680	3 15,430	3 15,680
Section manager.....	2 10,620	1 5,685	1 5,810
Senior auditor.....	2 10,620	2 10,245	2 10,495
Service and supply officer.....	1 5,935	1 5,935	1 5,935
Staff accountant and auditor.....	1 5,185		
Technical assistant to chief.....	1 5,310	1 5,435	1 5,560
Training officer.....	1 5,060	1 5,060	1 5,185
Unit head.....	7 37,670	4 21,740	4 22,240
GS-8. Range \$4,620 to \$5,370.....	32 165,780	28 146,740	27 141,495
GS-7. Range \$4,205 to \$4,955.....	124 591,420	108 520,765	110 533,050
GS-6. Range \$3,795 to \$4,545.....	136 606,745	118 532,685	117 532,390
GS-5. Range \$3,410 to \$4,160.....	308 1,249,155	266 1,093,935	261 1,083,885
GS-4. Range \$3,175 to \$3,655.....	407 1,475,660	336 1,221,035	329 1,195,690
GS-3. Range \$2,950 to \$3,430.....	882 2,998,884	811 2,761,570	785 2,671,510
GS-2. Range \$2,750 to \$3,230.....	1,180 3,698,480	1,092 3,414,040	1,028 3,207,000
GS-1. Range \$2,500 to \$2,980.....	173 477,689	144 396,240	104 289,680
Grades established by wage board:			
WB-11. Range \$2,800 to \$4,514.....	1 4,306	1 4,514	1 4,514
WB-10. Range \$3,723 to \$4,306.....	2 8,216	2 8,216	2 8,216
WB-9. Range \$3,515 to \$4,077.....	3 11,668	4 15,934	4 15,934
WB-8. Range \$3,349 to \$3,869.....	2 7,218	1 3,515	1 3,515
Ungraded positions at annual rates:			
Rates equivalent to \$5,060 and above.....	1 5,310	3 16,765	3 16,765
Rates equivalent to less than \$5,060.....	152 480,176	106 404,513	103 395,923
Total permanent, departmental.....	3,600 13,220,527	3,203 11,888,917	3,058 11,464,842
Deduct lapses.....	424.3 1,515,327	305.4 1,036,562	174.9 652,807
Net permanent, departmental (average number, net salary).....	3,175.7 11,705,200	2,897.6 10,852,355	2,883.1 10,812,035
Positions other than permanent:			
Temporary employment.....	22,811		
Intermittent employment.....	24,721	20,542	20,542
Regular pay in excess of 52-week base.....	44,059	41,150	41,799
Payment above basic rates:			
Overtime and holiday pay.....	62,767		
Nightwork differential.....	97		
All personal services, departmental.....	11,859,655	10,914,047	10,874,376
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
State director.....	4 45,700	3 34,400	3 34,900
GS-14. Range \$9,600 to \$10,600:			
Deputy director.....	1 10,200	1 10,206	1 10,400
State director.....	25 249,600	26 261,400	26 263,806
GS-13. Range \$8,360 to \$9,360:			
Deputy director.....	12 104,720	14 124,440	14 124,840
Manager.....	3 27,280	3 27,480	3 27,680
State director.....	20 173,400	20 174,800	20 176,800
GS-12. Range \$7,040 to \$8,040:			
Assistant manager.....	1 7,040	1 7,240	1 7,440
Deputy director.....	88 659,920	84 635,560	84 640,560
State director.....	2 14,480	2 14,080	2 14,480
GS-11. Range \$5,940 to \$6,940:			
Assistant manager.....	2 12,280	2 12,680	2 13,080
Deputy director.....	86 541,040	85 537,560	85 543,700
GS-10. Range \$5,500 to \$6,250:			
Deputy director.....	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,435	1 5,560	1 5,685
Deputy director.....	8 41,355	8 40,730	8 40,980
Section chief.....	6 31,985	7 37,420	6 32,985
GS-7. Range \$4,205 to \$4,955.....	16 75,286	16 76,286	16 76,280
GS-6. Range \$3,795 to \$4,545.....	14 60,005	15 63,925	15 64,550
GS-5. Range \$3,410 to \$4,160.....	47 186,895	49 195,465	49 196,340
GS-4. Range \$3,175 to \$3,655.....	90 317,510	90 319,276	90 320,950
GS-3. Range \$2,950 to \$3,430.....	142 463,940	155 509,650	155 515,010
GS-2. Range \$2,750 to \$3,230.....	290 848,940	395 1,124,330	395 1,124,890
GS-1. Range \$2,500 to \$2,980.....	37 93,084	2 5,560	2 5,640
Ungraded positions at annual rates equivalent to less than \$5,060.....	14 41,728	14 51,458	14 51,458
Total permanent, field.....	910 4,017,442	993 4,269,428	992 4,292,448
Deduct lapses.....	167.4 552,734	63.5 275,800	66.4 298,820
Net permanent, field (average number, net salary).....	742.6 3,464,708	929.5 3,993,628	925.6 3,993,628

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Positions other than permanent:			
Temporary employment.....	\$946		
Intermittent employment.....	7,233	\$5,944	\$5,944
Regular pay in excess of 52-week base.....	14,589	14,557	14,557
Payment above basic rates:			
Overtime and holiday pay.....	65,266		
Nightwork differential.....	585		
Additional pay for service abroad.....	2,524	2,524	2,524
All personal services, field.....	3,555,851	4,016,653	4,016,653
01 Personal services.....	15,415,506	14,930,700	14,891,029

OFFICE OF THE TREASURER

Salaries and Expenses, Office of the Treasurer, Treasury Department

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,271	1,179	1,179
Full-time equivalent of all other positions.....		2	2
Average number of all employees.....	1,194	1,160	1,160
Number of employees at end of year.....	1,149	1,140	1,160
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,727	\$3,815	\$3,815
Average grade.....	GS-3.9	GS-4.0	GS-4.0
Personal service obligations:			
Permanent positions.....	\$4,417,206	\$4,326,990	\$4,326,750
Positions other than permanent.....		5,500	5,500
Regular pay in excess of 52-week base.....	16,765	16,660	16,900
Payment above basic rates.....	283	850	850
Total personal service obligations.....	4,434,254	4,350,000	4,350,000
<i>Direct Obligations</i>			
01 Personal services.....	4,007,483	3,925,000	3,925,000
02 Travel.....	1,499	4,950	4,950
03 Transportation of things.....	332,158	297,800	297,800
04 Communication services.....	42,658	51,706	51,700
05 Rents and utility services.....	362,957	316,800	316,800
06 Printing and reproduction.....	78,171	82,300	82,300
07 Other contractual services.....	12,024,161	10,232,000	10,232,000
Services performed by Federal Reserve banks.....	80,313	48,200	48,200
08 Supplies and materials.....	353,378	390,000	391,000
09 Equipment.....	101,294	127,300	127,300
13 Refunds, awards, and indemnities.....	32,991	19,500	19,500
15 Taxes and assessments.....	1,180	1,500	1,500
	2,709	1,950	1,950
Total direct obligations.....	17,360,352	15,499,000	15,500,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	426,771	425,000	425,000
03 Transportation of things.....	6,283	4,600	4,600
04 Communication services.....	3,088	2,900	2,900
05 Rents and utility services.....	11,576	12,000	11,800
06 Printing and reproduction.....	4,231	3,600	3,600
07 Other contractual services.....	21,973	20,350	20,300
08 Supplies and materials.....	4,545	6,100	6,150
09 Equipment.....	4,702	2,300	2,000
15 Taxes and assessments.....	206	150	150
Total obligations payable out of reimbursements.....	483,378	477,000	476,500
Total obligations.....	17,843,730	15,976,000	15,976,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Treasurer.....	1 \$12,800	1 \$12,800	1 \$12,800
GS-15. Range \$10,800 to \$11,800:			
Deputy and acting treasurer.....	1 10,800	1 10,800	1 11,050
Assistant deputy treasurer.....	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant treasurer.....	1 9,600		
GS-13. Range \$8,360 to \$9,360:			
Chief of division.....	6 51,960	6 52,560	6 53,160
Document analyst.....	1 8,960	1 8,960	1 9,160
Bank relations officer.....	1 8,366	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Chief of division.....	1 7,640	1 7,840	1 7,840
Assistant chief of division.....	5 36,400	5 37,000	5 37,200
Administrative accountant.....	1 7,840	1 8,040	1 8,040

OFFICE OF THE TREASURER—Continued

Salaries and Expenses, Office of the Treasurer, Treasury Department—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Document analyst.....	1	\$7,640	1	\$7,640	1	\$7,840
Personnel officer.....	1	7,240	1	7,240	1	7,440
Staff assistant.....	1	8,040	1	8,240	1	8,240
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of division.....	1	6,540	1	6,740	1	6,740
Administrative assistant.....	5	31,100	5	31,700	5	32,100
Document analyst.....	1	6,140	1	6,140	1	6,340
Personnel assistant.....	1	6,140	1	6,140	1	6,340
Position classifier.....	1	6,140	1	6,140	1	6,340
Chief of branch.....	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	3	18,250	3	18,500	3	18,750
Auditor.....	1	5,575	1	6,000	1	6,125
Chief of branch.....	6	35,375	6	35,750	6	36,250
Assistant chief of branch.....	1	5,500	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,870	2	10,995	2	11,120
Chief of branch.....	8	44,480	9	50,415	9	51,165
Assistant chief of branch.....	5	27,050	5	27,550	5	28,050
Document analyst.....	1	5,185	1	5,310	1	5,435
Management assistant.....	1	5,060	2	10,370	2	10,620
Personnel assistant.....	1	5,935	1	5,935	1	5,935
Position classifier.....	1	5,060	1	5,060	1	5,185
Fiscal accountant.....	1	5,310	1	5,435	1	5,560
Claims analyst.....	1	5,185	1	5,310	1	5,435
Teller.....	3	17,180	3	17,430	3	17,430
GS-8. Range \$4,620 to \$5,370.....	23	116,675	23	119,110	23	120,560
GS-7. Range \$4,205 to \$4,955.....	50	232,125	52	245,410	52	249,785
GS-6. Range \$3,795 to \$4,545.....	67	286,140	67	292,015	67	297,015
GS-5. Range \$3,410 to \$4,160.....	194	766,915	185	749,100	185	761,725
GS-4. Range \$3,175 to \$3,655.....	181	648,195	158	573,170	158	576,210
GS-3. Range \$2,950 to \$3,430.....	278	938,020	253	863,940	253	871,620
GS-2. Range \$2,750 to \$3,230.....	318		293		293	
		1,005,260		936,030		925,350
GS-1. Range \$2,500 to \$2,990.....	62	182,900	50	151,320	50	152,040
Ungraded positions at hourly rates equivalent to less than \$5,060.....	32	93,602	30	98,592	30	98,592
Total permanent, departmental.....	1,271		1,179		1,179	
		4,711,167		4,481,452		4,512,077
Deduct lapses.....	77.5		21		21	
		293,961		154,462		185,327
Net permanent, departmental (average number, net salary).....	1,193.5		1,158		1,158	
		4,417,206		4,326,990		4,326,750
Positions other than permanent: Temporary employment.....				5,500		5,500
Regular pay in excess of 52-week base.....		16,765		16,660		16,900
Payment above basic rates:						
Overtime and holiday pay.....		40		500		500
Nightwork differential.....		243		350		350
01 Personal services.....		4,434,254		4,350,000		4,350,000
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		4,007,453		3,925,000		3,925,000
Obligations payable out of reimbursements from other accounts.....		426,771		425,000		425,000

BUREAU OF CUSTOMS

Salaries and Expenses, Bureau of Customs

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,872	7,817	7,866
Full-time equivalent of all other positions.....	109	105	105
Average number of all employees.....	7,822	7,757	7,815
Number of employees at end of year.....	7,855	7,778	7,804
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,948	\$5,049	\$5,136
Average grade.....	GS-7.5	GS-7.5	GS-7.5
Personal service obligations:			
Permanent positions.....	\$37,449,828	\$37,214,700	\$37,803,360
Positions other than permanent.....	368,991	359,000	380,000
Regular pay in excess of 52-week base.....	148,423	148,600	149,500
Payment above basic rates.....	5,693,124	6,156,000	6,581,800
Total personal service obligations.....	43,660,366	43,878,300	44,914,660

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$37,951,475	\$37,784,300	\$38,827,660
02 Travel.....	306,368	279,000	326,700
03 Transportation of things.....	431,013	430,000	445,640
04 Communication services.....	415,949	440,000	440,000
05 Rents and utility services.....	80,473	75,000	75,000
06 Printing and reproduction.....	150,881	125,000	125,000
07 Other contractual services.....	264,730	309,000	331,000
08 Supplies and materials.....	321,055	325,000	325,000
09 Equipment.....	200,823	150,000	225,000
10 Lands and structures.....	2,214		
13 Refunds, awards, and indemnities.....	49,231	80,000	80,000
15 Taxes and assessments.....	20,669	20,000	20,000
Subtotal.....	40,194,881	40,017,300	41,221,000
Deduct charges for quarters and subsistence furnished.....	20,630	21,000	21,000
Total direct obligations.....	40,174,251	39,996,300	41,200,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	5,708,891	6,094,000	6,087,000
02 Travel.....	34,241	32,000	32,000
03 Transportation of things.....	2,335	2,500	2,500
04 Communication services.....	4,303	4,500	4,500
05 Rents and utility services.....	1,537	1,500	1,500
06 Printing and reproduction.....	39,386	33,000	33,000
07 Other contractual services.....	9,275	7,500	7,500
08 Supplies and materials.....	10,812	11,000	11,000
09 Equipment.....	18,917	14,000	21,000
10 Lands and structures.....	2,214		
15 Taxes and assessments.....	1		
Total obligations payable out of reimbursements.....	5,831,972	6,200,000	6,200,000
Obligations incurred.....	46,006,223	46,196,300	47,400,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Grade established by act of Oct. 15, 1949 (Public Law 359, 81st Cong.): Commissioner.....	1	\$14,800	1	\$14,800	1	\$14,800
General schedule grades:						
GS-17. Range \$13,000 to \$13,800: Commissioner, assistant.....	1	13,400	1	13,600	1	13,800
GS-16. Range \$12,000 to \$12,800: Commissioner, deputy.....	2	24,800	2	25,000	2	25,400
GS-15. Range \$10,800 to \$11,800:						
Chief counsel.....	1	11,800	1	11,800	1	11,800
Chemist.....	1	11,300	1	11,550	1	11,550
Commissioner, deputy.....	1	11,050	1	11,050	1	11,300
Commissioner, assistant deputy.....	2	21,850	2	22,350	2	22,850
Commissioner, special assistant to Division head.....	3	34,650	3	34,650	3	34,900
GS-14. Range \$9,600 to \$10,600:						
Accountant, fiscal.....	1	10,200	1	10,200	1	10,400
Air coordinator.....	1	10,000	1	10,200	1	10,400
Attorney-adviser.....	1	10,000	1	10,200	1	10,400
Budget administrator.....	1	9,600	1	9,600	1	9,800
Chemist.....	1	9,800	1	10,000	1	10,200
Commissioner, assistant deputy.....	1	10,000	1	10,200	1	10,200
Criminal investigator.....	1	9,600	1	9,800	1	9,800
Information specialist.....	1	10,000	1	10,200	1	10,200
Legal assistant.....	5	49,800	5	50,600	5	51,600
GS-13. Range \$8,360 to \$9,360:						
Accountant, fiscal.....	2	18,120	2	18,320	2	18,320
Attorney-adviser.....	2	17,520	2	17,720	2	17,920
Legal assistant.....	5	43,800	5	44,600	5	45,600
Personnel officer.....	1	8,360	1	8,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Adjuster of admeasurements.....	1	7,240	1	7,240	1	7,440
Attorney-adviser.....	1	7,240	1	7,240	1	7,440
Engineer.....	1	7,240	1	7,440	1	7,440
Legal assistant.....	8	59,320	8	59,520	8	60,520
Personnel officer.....	1	7,440	1	7,640	1	7,840
Position classifier.....	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Accountant, fiscal.....	2	12,480	2	12,880	2	13,080
Adjuster of admeasurements.....	1	6,140	1	6,140	1	6,340
Budget examiner.....	1	6,540	1	6,540	1	6,740
Employee relations officer.....	1	6,740	1	6,740	1	6,940
Examiner, organization and methods.....	1	5,940	1	6,140	1	6,340
Legal assistant.....	17	105,020	17	106,420	17	109,020
Placement officer.....	1	6,740	1	6,740	1	6,940
Position classifier.....	3	18,620	3	18,620	3	19,220
Procurement officer.....	1	6,540	1	6,740	1	6,740
Statistician, survey.....	1	6,740	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Accountant, fiscal.....	1	5,500	1	5,500	1	5,500
Accountant, Government.....	1	5,750	1	5,875	1	6,000
Administrative assistant.....	2	11,750	2	12,000	2	12,250
Budget examiner.....	1	5,625	1	5,750	1	5,875

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Employee relations officer	1 \$5,625	1 \$5,750	1 \$5,875
Placement officer	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant, fiscal	2 10,370	2 10,620	2 10,870
Administrative aid	1 5,560	1 5,685	1 5,810
Administrative assistant	1 5,060	1 5,185	1 5,310
Administrative officer	1 5,685	1 5,810	1 5,935
Legal assistant	2 10,495	2 10,745	2 10,995
Position classifier	1 5,185	1 5,310	1 5,435
Procurement assistant	1 5,685	1 5,810	1 5,935
Records management officer	1 5,435	1 5,560	1 5,685
GS-8. Range \$4,620 to \$5,370:			
Administrative aid	2 10,490	2 10,615	2 10,740
GS-7. Range \$4,205 to \$4,955:			
Administrative aid	23 105,965	23 108,215	23 109,840
GS-6. Range \$3,795 to \$4,545:			
Administrative aid	9 37,655	9 38,405	9 39,030
GS-5. Range \$3,410 to \$4,160:			
Administrative aid	24 93,840	24 96,090	24 97,715
GS-4. Range \$3,175 to \$3,655:			
Administrative aid	26 90,310	26 91,510	26 92,550
GS-3. Range \$2,950 to \$3,430:			
Administrative aid	33 106,150	33 107,750	33 109,330
GS-2. Range \$2,750 to \$3,230:			
Administrative aid	1 3,230	1 3,230	1 3,230
GS-1. Range \$2,500 to \$2,980:			
Administrative aid	6 17,952	6 18,120	6 18,440
Wage board	7 22,406	7 22,858	7 23,687
Total permanent, departmental	226 1,231,393	226 1,249,938	226 1,270,557
Deduct lapses	9.3 54,270	6.5 47,038	6.5 67,757
Net permanent, departmental	216.7 1,177,123	219.5 1,202,900	219.5 1,202,800
Positions other than permanent:			
Temporary employment		1,000	1,000
Intermittent employment	1,247	1,000	1,000
Regular pay in excess of 52-week base	4,647	4,700	4,700
Payment above basic rates: Overtime and holiday pay	370		
All personal services, departmental	1,183,387	1,209,600	1,209,500
Field:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Appraiser	1 12,000	1 12,200	1 12,200
Collector	1 12,000	1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Appraiser	1 11,050	1 11,300	1 11,300
Attorney-adviser	1 11,300	1 11,550	1 11,800
Chemist, chief	1 11,300	1 11,300	1 11,550
Collector	11 118,800	11 120,550	11 121,800
Collector, acting	2 21,600	2 21,850	2 22,100
Collector, assistant	1 11,800	1 11,800	1 11,800
Comptroller	1 10,800	1 10,800	1 10,800
Comptroller, acting	1 11,050	1 11,300	1 11,550
Surveyor	1 10,800	1 11,050	1 11,300
Surveyor, assistant	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Administrative officer	1 9,600	1 9,800	1 10,000
Appraiser	1 10,200	1 10,200	1 10,400
Chemist	1 10,000	1 10,000	1 10,200
Chemist, chief	2 19,800	2 19,800	2 20,200
Collector	13 124,800	13 127,200	13 127,500
Collector, acting	1 9,600	1 9,800	1 9,800
Collector, assistant	9 91,000	9 92,400	9 92,600
Comptroller	6 58,000	6 58,400	6 58,800
Comptroller, acting	1 9,600	1 9,800	1 9,800
Criminal investigator, supervising	6 61,400	6 61,600	6 62,000
Entry officer	1 9,800	1 10,000	1 10,200
Fiscal officer	2 19,600	2 20,000	2 20,400
Inspector, supervising	1 9,800	1 10,000	1 10,000
Liquidator	2 19,600	2 19,800	2 20,200
Section head	1 9,600	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Accountant, fiscal	2 17,120	2 17,520	2 17,720
Administrative assistant to collector	1 9,360	1 9,360	1 9,360
Administrative officer	8 67,480	8 68,680	8 69,680
Appraiser	17 151,120	17 153,320	17 154,720
Attorney-adviser	2 17,320	2 17,520	2 17,920
Chemist	2 17,520	2 17,720	2 18,120
Chemist, chief	5 43,400	5 43,400	5 44,400
Collector	19 158,840	19 160,840	19 162,240
Collector, acting	3 25,080	3 25,480	3 25,680
Collector, assistant	12 104,720	12 106,920	12 107,720
Collector, deputy	1 8,360	1 8,560	1 8,760
Comptroller, assistant	4 34,240	4 34,440	4 34,640
Criminal investigator, supervising	13 115,080	13 115,480	13 117,080
Criminal investigator	2 17,720	2 18,120	2 18,120
Entry officer	3 25,680	3 26,280	3 26,880
Entry officer, supervising	1 8,360	1 8,560	1 8,560
Examiner, organization and methods	3 25,480	3 25,880	3 26,080
Inspector	1 8,560	1 8,760	1 8,760
Inspector, supervising	6 51,160	6 52,360	6 52,360
Liquidator	4 34,040	4 34,640	4 35,440
Liquidator, supervising	1 8,560	1 8,760	1 8,960
Marine officer, supervising	1 8,560	1 8,760	1 8,960
Medical officer	1 8,760	1 8,960	1 8,960
Port patrol officer, supervising	1 8,560	1 8,760	1 8,760
Surveyor, deputy	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Accountant, fiscal	1 8,040	1 8,040	1 8,040
Administrative officer	8 58,920	8 59,920	8 60,920
Administrative officer, reimbursable	1 8,040	1 8,040	1 8,040
Analyst, textile	1 7,040	1 7,240	1 7,240
Appraiser	7 52,080	7 52,680	7 53,480
Attorney-adviser	2 14,880	2 14,880	2 15,280
Cashier	1 7,240	1 7,440	1 7,640

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Chemist	10 \$74,600	10 \$75,000	10 \$76,400
Chemist, chief	1 7,240	1 7,240	1 7,240
Collector, assistant	16 118,240	16 119,440	16 120,840
Collector, deputy	9 66,560	9 67,760	9 68,360
Criminal investigator, supervising	17 127,000	17 129,000	17 130,600
Criminal investigator	18 132,720	18 134,320	18 136,920
Entry officer	8 58,720	8 59,520	8 60,520
Entry officer, supervising	3 22,320	3 22,520	3 22,720
Examiner	76 568,540	76 581,640	76 591,440
Inspector, supervising	9 65,360	9 66,960	9 67,560
Liquidator	20 145,600	20 148,400	20 150,600
Liquidator, supervising	9 65,160	9 66,760	9 67,960
Marine officer, supervising	1 8,040	1 8,040	1 8,040
Marine officer	6 44,040	6 44,640	6 45,440
GS-11. Range \$5,940 to \$6,940:			
Accountant, chief	1 6,940	1 6,940	1 6,940
Administrative officer	7 44,380	7 44,980	7 45,980
Administrative officer, reimbursable	3 18,820	3 19,420	3 19,620
Analyst, dye	1 6,340	1 6,340	1 6,340
Analyst, textile	1 6,140	1 6,140	1 6,340
Appraiser	13 82,820	13 84,820	13 86,820
Attorney-adviser	1 6,740	1 6,940	1 6,940
Auditor	12 75,680	12 76,680	12 78,080
Chemist	20 124,800	20 126,800	20 129,400
Collector, deputy	19 122,260	19 124,860	19 126,260
Criminal investigator, supervising	11 69,540	11 70,740	11 71,340
Criminal investigator	81 511,940	81 521,140	81 531,340
Entry officer	46 298,840	46 306,440	46 307,440
Entry officer, supervising	2 13,280	2 13,480	2 13,480
Examiner	70 430,685	70 448,600	70 455,800
Fiscal officer	10 65,600	10 66,200	10 67,000
Inspector, supervising	32 206,480	32 210,280	32 212,080
Liquidator	158 993,610	131 858,740	131 863,740
Marine officer	8 49,520	8 50,120	8 50,920
Personnel officer	1 6,340	1 6,540	1 6,740
Port patrol officer, supervising	1 6,340	1 6,540	1 6,540
Warehouse officer, supervising	1 6,740	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Accountant, fiscal	15 92,375	15 93,625	15 94,000
Admeasurer	6 36,250	6 36,625	6 37,000
Admeasurer, supervising	3 18,375	3 18,500	3 18,625
Administrative officer	3 17,500	3 17,875	3 18,250
Appraiser	26 155,500	26 157,375	26 158,875
Cash accounting assistant	1 5,750	1 5,875	1 6,000
Cashier, assistant	1 6,000	1 6,125	1 6,250
Collector, deputy	29 174,000	29 176,125	29 178,125
Criminal investigator	8 47,125	8 48,000	8 48,500
Entry clerk, supervising	1 6,250	1 6,250	1 6,250
Entry officer	47 276,985	47 282,125	47 285,750
Entry officer, supervising	1 6,250	1 6,375	1 6,375
Examiner	33 191,605	33 196,875	33 199,250
Inspector	17 101,625	17 103,625	17 103,625
Inspector, supervising	10 643,750	110 655,625	110 666,750
Liquidator	102 598,740	84 507,375	84 512,750
Marine officer, supervising	2 11,875	2 12,000	2 12,250
Marine officer	9 53,625	9 54,500	9 55,000
Port patrol officer, supervising	2 11,875	2 12,125	2 12,250
Training officer	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant, fiscal	26 145,185	26 147,435	26 149,185
Admeasurer	19 106,325	19 108,015	19 109,140
Administrative assistant	2 10,120	2 10,370	2 10,620
Administrative assistant, reimbursable	1 5,810	1 5,810	1 5,810
Administrative officer	2 10,120	2 10,245	2 10,370
Analyst, textile	1 5,060	1 5,060	1 5,060
Appraiser	12 66,720	12 67,970	12 68,720
Attorney-adviser	3 16,555	3 16,930	3 17,180
Auditor	1 5,060	1 5,060	1 5,185
Cash accounting assistant	2 11,620	2 11,745	2 11,745
Chemist	20 104,490	20 107,950	20 110,075
Collector, assistant deputy	5 27,300	5 27,675	5 28,175
Collector, deputy	109 605,415	109 616,415	109 626,665
Criminal investigator	40 209,770	40 214,150	40 217,650
Entry assistant, supervising	1 5,810	1 5,810	1 5,810
Entry clerk, supervising	2 11,245	2 11,495	2 11,620
Entry officer	54 299,170	54 304,490	54 308,240
Examiner	14 75,710	14 77,590	14 78,590
Examiner, reports	3 16,180	3 16,555	3 16,805
Examiner, organization and methods	2 10,370	2 10,620	2 10,870
Inspector	504 2,618,240	504 2,650,490	504 2,742,490
Inspector, supervising	99 543,065	99 555,190	99 566,565
Inspector	8 41,105	8 42,105	8 43,105
Liquidator	29 160,480	29 162,990	29 164,740
Marine officer	27 152,745	27 154,745	27 155,995
Personnel assistant	6 33,110	6 33,860	6 34,360
Port patrol officer, supervising	3 17,430	3 17,805	3 17,805
Sampler	1 5,185	1 5,310	1 5,435
Surveyor, assistant deputy	1 5,560	1 5,685	1 5,810
Training officer	1 5,560	1 5,685	1 5,810
Warehouse officer, supervising	3 17,180	3 17,305	3 17,430
GS-8. Range \$4,620 to \$5,370:			
Reimbursable	10,457,700	10,723,875	11,059,885
Reimbursable	3 15,485	3 15,860	3 16,110
GS-7. Range \$4,205 to \$4,955:			
Reimbursable	1,436,015	1,458,310	2,231,900
Reimbursable	1 4,830	1 4,955	1 4,955
GS-6. Range \$3,795 to \$4,545:			
Reimbursable	1,454,585	1,482,825	1,902,795
Reimbursable	184 803,655	177 790,965	177 799,465

BUREAU OF CUSTOMS—Continued**Salaries and Expenses, Bureau of Customs—Continued****DETAIL OF PERSONAL SERVICES—continued**

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
General schedule grades—Continued			
GS-5. Range \$3,410 to \$4,100.....	964 \$3,796,465	964 \$3,883,695	692 \$2,863,135
Reimbursable.....	7 26,045	4 16,140	4 16,390
GS-4. Range \$3,175 to \$3,655.....	634 2,218,050	634 2,248,900	655 2,341,815
GS-3. Range \$2,950 to \$3,430.....	231 753,754	231 771,722	231 785,882
GS-2. Range \$2,750 to \$3,230.....	136 418,080	136 422,800	136 427,200
GS-1. Range \$2,500 to \$2,980.....	57 169,468	57 172,420	57 176,020
Wage board.....	366 1,109,317	366 1,118,687	366 1,435,687
Ungraded.....	4 7,712	4 7,712	4 7,712
Total permanent field.....	7,646 37,004,866	7,591 37,477,301	7,650 38,721,646
Deduct lapses.....	150.5 732,161	159.1 1,465,501	159.8 2,121,086
Net permanent field:			
United States and possessions.....	7,440.5 35,972,780	7,376.9 35,708,388	7,417.2 36,201,288
Foreign countries:			
United States rates.....	61 292,425	51 295,700	69 391,560
Local rates.....	4 7,500	4 7,712	4 7,712
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	157,070	144,500	144,500
Foreign countries:			
United States rates.....	7,531	5,500	5,500
Local rates.....	525		
Intermittent employment:			
Temporary employment:			
United States possessions.....	102,440	107,000	107,000
Foreign countries: United States rates.....	1,016		
Day labor.....	99,162	100,000	121,000
Regular pay in excess of 52-week base.....	143,776	143,900	144,500
Payment above basic rates:			
Overtime and holiday pay.....	5,250,382	5,706,000	5,703,000
Nightwork differential.....	250,186	258,000	258,000
Additional pay for service abroad.....	192,186	192,000	232,800
Premium pay for agents.....			60,000
Allowances for uniforms.....			328,000
All personal services, field.....	42,476,979	42,668,700	43,705,160
01 Personal services.....	43,660,366	43,878,300	44,914,660
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	37,951,475	37,784,300	38,827,660
Obligations payable out of reimbursements.....	5,708,891	6,094,000	6,087,000

INTERNAL REVENUE SERVICE**Salaries and Expenses, Internal Revenue Service****OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	53,397	52,521	54,090
Full-time equivalent of all other positions.....	1,022	1,276	1,658
Average number of all employees.....	52,726	52,549	64,532
Number of employees at end of year.....	51,590	51,400	53,500
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,601	\$4,699	\$4,782
Average grade.....	GS-6.4	GS-6.6	GS-6.6
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$236,773,453	\$238,016,718	\$245,500,332
Positions other than permanent.....	2,927,517	3,681,216	4,800,000
Regular pay in excess of 52-week base.....	945,458	890,356	890,386
Payment above basic rates.....	456,896	461,712	461,712
Total personal services.....	241,103,324	243,050,632	251,652,430
02 Travel.....	5,754,430	6,874,625	7,493,850
03 Transportation of things.....	1,525,171	1,341,275	1,341,275
04 Communication services.....	5,364,078	5,914,548	5,914,548
05 Rents and utility services.....	2,686,154	2,046,912	3,496,276
06 Printing and reproduction.....	6,683,531	6,711,511	6,711,511
07 Other contractual services.....	1,610,593	2,197,804	2,393,849
08 Supplies and materials.....	2,432,771	2,504,820	2,615,039
09 Equipment.....	1,077,375	2,204,735	3,561,734
13 Refunds, awards, and indemnities.....	454,028	1,800,000	500,000
16 Taxes and assessments.....	340,217	315,738	319,488
Total direct obligations.....	268,931,672	273,662,000	286,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Obligations Payable Out of Reimbursements From non-Federal Sources			
09 Equipment.....	\$37,435	\$32,500	\$32,500
Obligations incurred.....	268,969,107	273,694,500	286,032,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Assistant commissioner.....	3 44,400	3 44,400	3 44,400
Chief counsel.....	1 14,800	1 14,800	1 14,800
Deputy commissioner.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant chief counsel.....	2 26,000	1 13,033	1 13,167
Assistant commissioner.....	1 13,075	2 26,307	2 26,585
Director of division.....	4 52,066	5 65,615	5 66,253
GS-16. Range \$12,000 to \$12,800:			
Assistant chief counsel.....	2 24,629	3 37,350	3 37,733
Director of division.....	4 48,225	4 49,300	4 49,754
Technical adviser.....	1 12,022	1 12,200	1 12,323
GS-15. Range \$10,800 to \$11,800:			
Assistant chief counsel.....	1 11,800	1 11,550	1 11,758
Assistant director of division.....	8 89,594	6 68,338	6 68,742
Attorney.....	4 44,237	8 90,550	8 91,455
Chief of branch or section.....	15 165,684	23 254,007	23 257,905
Director of division.....	16 180,816	14 156,460	14 157,922
Director of practice.....	1 10,800	1 10,800	1 10,935
Internal revenue inspector.....	3 34,233	2 21,640	2 21,850
Member planning division.....	6 64,228	8 87,867	8 88,895
Technical adviser.....	2 92,150	2 22,376	2 22,933
Technician.....	16 185,148	21 234,416	21 241,500
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	5 48,800		
Assistant chief of branch or section.....	4 40,765	8 78,181	8 79,270
Assistant director of division.....	4 38,875	5 48,676	5 49,319
Attorney.....	28 280,023	23 231,283	23 232,980
Chief of branch or section.....	20 198,939	23 226,393	23 229,383
Director of division.....	1 9,691	1 9,730	1 9,831
Internal revenue inspector.....	4 38,772	9 89,270	9 90,380
Member, planning division.....	3 29,036	1 9,884	1 10,085
Technical adviser.....	24 238,591	11 108,663	11 110,124
Technician.....	27 268,901	88 867,218	88 875,708
GS-13. Range \$8,360 to \$9,360:			
Assistant chief of branch or section.....	10 88,924	10 84,287	10 84,933
Assistant director of division.....	3 25,729		
Attorney.....	64 488,371	55 495,654	55 499,368
Chief of branch or section.....	13 115,523	22 177,770	22 180,367
Supervisor of group or unit.....	4 33,482		
Technical adviser.....	20 174,735	3 26,794	3 27,273
Technician.....	101 891,531	155 1,346,940	155 1,364,166
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,440	15 108,845	15 110,485
Assistant chief of branch or section.....	6 44,002	1 8,040	1 8,040
Assistant supervisor of group or unit.....	2 14,702		
Attorney.....	24 176,976	28 204,642	28 206,190
Chemist.....	6 37,997	3 23,241	3 23,751
Chief of branch or section.....	12 89,768	6 38,182	6 38,723
Director of division.....	1 7,308		
Internal revenue inspector.....	3 22,069	19 135,410	19 137,755
Supervisor of group or unit.....	2 14,131		
Technical adviser.....	7 53,414	3 22,681	3 22,936
Technician.....	133 1,001,926	168 1,168,945	153 1,180,550
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	3 18,500	12 76,454	12 77,595
Assistant chief of branch or section.....	6 39,637	1 6,140	1 6,286
Attorney.....	23 139,790	29 174,543	29 176,460
Chemist.....	2 12,648	4 24,804	4 25,329
Chief of branch or section.....	14 92,679	5 32,168	5 32,076
Internal revenue inspector.....	1 6,031	7 42,355	7 43,160
Supervisor of group or unit.....	5 32,790	1 6,693	1 6,794
Technician.....	130 820,532	143 899,113	143 915,282
GS-10. Range \$5,500 to \$6,200:			
Administrative officer.....	1 5,638	3 17,181	3 17,558
Assistant chief of branch or section.....	4 24,078	1 6,149	1 6,250
Assistant supervisor of group or unit.....	1 6,023		
Chief of branch or section.....	7 42,863	5 29,567	5 29,942
Supervisor of group or unit.....	2 11,676	1 5,778	1 5,904
Technician.....	94 554,492	22 133,297	22 135,203
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	10 54,827	15 80,754	15 82,041
Assistant chief of branch or section.....	4 21,924	1 5,088	1 5,214
Assistant supervisor of group or unit.....	3 16,188	1 5,088	1 5,214
Attorney.....	47 244,949	26 136,821	26 139,790
Chemist.....	2 10,566		
Chief of branch or section.....	7 38,213	2 10,433	2 10,683
Internal revenue inspector.....	1 5,223	7 36,635	7 37,470
Other.....	1 5,261	1 5,133	1 5,258

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Supervisor of group or unit	6 \$33,670		
Technician	139 763,793	157 848,621	157 864,278
GS-8. Range \$4,620 to \$5,370	88 455,523	32 160,074	32 167,967
GS-7. Range \$4,205 to \$4,955	312	148	148
	1,490,024	684,392	695,567
GS-6. Range \$3,795 to \$4,545	209 925,523	142 617,843	142 627,157
GS-5. Range \$3,410 to \$4,160	441	298	298
	1,767,431	1,170,544	1,192,843
GS-4. Range \$3,175 to \$3,655	696	473	473
	2,463,492	1,682,457	1,698,813
GS-3. Range \$2,950 to \$3,430	588	376	376
	1,918,368	1,240,692	1,253,872
GS-2. Range \$2,750 to \$3,230	270 803,391	71 224,134	71 226,762
GS-1. Range \$2,500 to \$2,980	84 253,848	56 169,136	56 170,859
Wage board: Ungraded	74 242,979	38 147,094	38 153,641
Total permanent, departmental	3,894	2,832	2,832
	18,946,671	15,451,719	15,662,225
Deduct lapses	616.3	49.8	49.8
	2,884,435	380,284	579,753
Net permanent, departmental (average number, net salary)	3,277.7	2,782.2	2,782.2
	16,062,236	15,071,435	15,082,472
Regular pay in excess of 52-week base	72,872	59,315	59,315
Payment above basic rates:			
Overtime and holiday pay	36,559	60,250	50,250
Nightwork differential	14		
All personal services, departmental	16,171,681	15,181,000	15,192,037
Field:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Regional commissioner	9 118,600	9 118,208	9 119,442
GS-16. Range \$12,000 to \$12,800:			
Assistant regional commissioner	4 49,000	4 49,200	4 49,847
Director of internal revenue	43 522,800	46 557,128	46 563,127
GS-15. Range \$10,900 to \$11,800:			
Assistant director of internal revenue	39 416,250	46 505,250	46 511,641
Assistant regional commissioner	32 353,800	33 366,053	33 371,249
Assistant regional counsel	11 118,675	10 112,853	10 113,436
Associate chief of division		7 75,600	7 76,200
Chief of division, branch or section	38 417,400	41 451,838	42 468,259
Director of internal revenue	21 233,550	18 202,098	18 204,417
Regional counsel	9 101,450	9 102,827	9 103,896
Regional inspector	9 99,200	9 98,920	9 100,910
GS-14. Range \$9,600 to \$10,600:			
Assistant chief (revenue agent)	27 268,400	32 317,004	32 321,057
Assistant chief of division	2 20,000	4 39,559	4 40,021
Assistant director of internal revenue	12 116,600	8 78,125	8 78,957
Assistant regional commissioner	18 178,600	17 172,427	17 174,242
Assistant regional counsel	8 80,400	16 162,317	16 163,100
Assistant regional inspector	6 58,400	9 86,761	9 87,610
Associate chief of division	35 361,800	25 261,159	25 263,826
Attorney	41 411,600	34 345,366	34 347,534
Chief (revenue agent)	40 392,000	47 457,996	49 483,843
Chief (other)	91	104	103
	892,086	1,016,283	1,017,104
Executive assistant to assistant regional commissioner (revenue agent)	9 88,000	9 88,304	9 89,580
Executive assistant to assistant regional commissioner (other)	5 49,600	10 98,448	10 99,688
Reviewer (revenue agent)	11 109,800	28 277,599	27 271,154
Special assistant to chief of division	17 173,000	17 174,994	17 176,541
Special assistant to regional counsel	4 39,600	4 39,800	4 40,117
Supervisor of group (special agent)	4 39,000	1 10,053	1 10,400
Technical adviser	63 626,400	74 738,043	74 746,051
Technical reviewer (special agent)	3 29,200	6 57,297	6 57,967
Technician	3 29,800	5 49,715	
GS-13. Range \$8,360 to \$9,360:			
Accountant and auditor	51 441,760	14 123,043	14 124,467
Assistant chief (revenue agent)	6 51,720	6 51,728	5 43,000
Assistant chief (other)	21 181,200	19 161,546	19 164,855
Assistant regional inspector	6 50,160	9 76,040	9 77,210
Attorney	50 410,706	53 465,807	53 468,966
Chief (revenue agent)	50 430,000	60 517,028	59 516,233
Chief (other)	115	122	123
	994,130	1,044,269	1,067,246
Engineer (revenue agent)	27 240,800	32 288,028	32 291,424
Estate and gift tax agent (revenue agent)	13 112,560	8 71,121	8 72,168
Executive assistant to assistant regional commissioner	8 70,480	7 64,758	7 65,428
Hearing examiner	4 36,840	4 36,511	4 36,840
Internal revenue agent	179	157	188
	1,566,220	1,366,481	1,647,131
Internal revenue inspector	24 204,840	21 181,025	26 230,330
Reviewer (revenue agent)	34 295,440	44 385,763	48 425,647
Special agent	24 206,920	58 492,822	58 494,977
Supervisor in charge	10 87,400	9 79,447	9 82,745
Supervisor of group (revenue agent)	286	415	438
	2,458,320	3,582,128	3,815,794
Supervisor of group (special agent)	46 396,840	60 522,101	60 529,052
Technical adviser	240	456	440
	2,090,078	3,919,581	3,816,209
Technical reviewer (special agent)	11 93,960	14 120,195	14 121,854
Technician	2 17,720	1 9,459	1 9,560
GS-12. Range \$7,040 to \$8,040:			
Accountant and auditor	32 239,580	18 134,364	18 136,614
Assistant chief (revenue agent)	2 15,000	2 15,168	2 15,080

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Assistant chief (other)	6 \$46,038	31 \$223,153	32 \$234,499
Assistant supervisor in charge	6 44,040	6 44,161	6 44,933
Attorney	59 414,917	58 425,877	58 430,531
Chemist	9 70,360	9 70,590	9 71,710
Chief (revenue agent)	38 280,000	38 281,587	38 286,054
Chief (other)	152	154	152
	1,148,660	1,131,855	1,132,279
Engineer (revenue agent)	17 127,680	16 120,923	16 122,577
Estate and gift tax agent (revenue agent)	99 752,100	117 896,013	118 915,914
Internal revenue agent	914	975	1,176
	6,550,555	7,273,670	8,793,674
Internal revenue inspector	55 399,600	60 439,258	60 446,065
Investigator	3 21,920	5 37,030	5 37,824
Reviewer (revenue agent)	122	150	150
	897,290	1,113,615	1,128,230
Special agent	207	289	289
	1,498,100	2,088,523	2,116,408
Supervisor in charge	21 156,040	20 150,791	20 158,727
Supervisor of group (revenue agent)	49 350,160	42 309,923	43 322,577
Supervisor of group (collection officer)	5 38,600	6 43,939	3 22,103
Technical adviser	115 826,700	107 795,097	107 809,020
Technical reviewer (special agent)	1 7,040	4 28,483	4 29,530
Technician	6 44,040	11 81,736	11 83,266
GS-11. Range \$5,940 to \$6,940:			
Accountant and auditor	58 371,260	115 711,607	113 705,611
Administrative officer	1 6,054	1 6,162	1 6,533
Assistant chief (revenue agent)	4 26,200	4 26,728	4 26,893
Assistant chief (other)	46 295,500	52 327,025	52 331,863
Assistant supervisor in charge	10 63,400	13 82,158	13 85,831
Attorney	73 430,597	68 408,492	125 752,557
Chemist	7 46,980	6 40,538	6 40,886
Chief (revenue agent)	21 135,500	23 145,654	23 148,350
Chief (other)	142	163	165
	924,461	1,052,712	1,081,659
Collection officer	15 96,700	63 391,301	69 434,753
Engineer (revenue agent)	14 83,925	14 86,225	14 86,962
Estate and gift tax agent (revenue agent)	92 589,610	99 638,708	99 650,655
Internal revenue agent	2,217	2,324	2,523
	13,975,450	14,718,443	16,162,732
Internal revenue inspector	98 594,940	107 658,090	107 671,340
Inspector		1 6,540	1 6,740
Investigator	61 384,740	79 496,498	79 526,035
Office auditor (revenue agent)	4 25,360		
Office auditor	1 6,940	7 45,380	7 46,580
Procedural and technical	5 33,120	5 31,104	5 31,694
Reviewer (revenue agent)	110 695,930	139 880,182	139 895,594
Special agent	478	678	677
	2,961,732	4,171,442	4,217,605
Supervisor in charge	8 52,520	14 92,588	14 93,533
Supervisor of group (office audit) (revenue agent)	35 221,100	22 135,660	22 136,399
Supervisor of group (office audit)	8 53,730	11 69,531	11 71,454
Supervisor of group (collection officer)	182	306	310
	1,149,085	1,916,962	1,977,076
Technical adviser	18 115,240	16 101,257	16 104,560
Technician	29 184,800	38 238,169	38 242,870
GS-10. Range \$5,500 to \$6,250:			
Assistant chief (revenue agent)	2 12,000	2 12,191	2 12,441
Assistant chief (other)	58 347,225	59 351,947	59 357,097
Assistant supervisor in charge	1 5,750	1 5,648	1 5,773
Chemist	8 47,810	9 51,791	9 55,291
Chief (revenue agent)	3 18,400	3 18,562	3 18,687
Chief (other)	111 698,277	108 670,585	108 677,421
Collection officer	70 425,558	12 73,196	12 74,170
Inspector	76 459,625	76 460,083	76 466,575
Internal revenue agent	9 53,125	6 35,390	6 36,062
Investigator	23 140,250	15 92,488	15 105,564
Office auditor	30 180,840	16 94,336	16 95,867
Procedural and technical	1 6,250	3 18,194	3 18,446
Reviewer (revenue agent)	5 29,625	3 17,968	3 18,346
Supervisor of group or unit	8 48,375	6 36,803	6 37,180
Supervisor of group (collection officer)	180	63	62
	1,103,305	384,858	383,349
Supervisor of group (office audit)	9 53,875	16 91,575	16 95,325
Technician	9 53,565	3 16,625	3 16,985
GS-9. Range \$5,060 to \$5,810:			
Accountant and auditor	14 74,965	9 48,062	9 48,738
Assistant chief (revenue agent)	3 17,000	3 17,231	3 17,419
Assistant chief (other)	79 407,213	72 407,662	78 446,500
Attorney	31 155,142	31 159,580	55 283,417
Chemist	10 54,850	9 49,412	9 50,054
Chief of division, branch or section	170	207	199
	948,494	1,154,551	1,127,341
Collection officer	1,754	2,178	2,197
	9,741,499	11,971,049	12,257,438
Engineer (revenue agent)	7 36,170	8 41,730	8 42,605
Estate and gift tax agent (revenue agent)	63 335,205	76 412,544	79 435,086
Inspector	200	205	205
	1,132,250	1,162,609	1,174,703
Internal revenue agent	2,838	2,944	3,190
	15,395,236	15,972,191	17,509,219
Internal revenue inspector	145 768,615	117 621,115	117 635,340
Investigator	221	306	306
	1,252,070	1,695,336	1,843,247
Office auditor (revenue agent)	57 303,440	111 592,586	110 598,248
Office auditor	34 188,790	101 526,949	102 534,527
Procedural and technical	9 48,915	8 44,277	8 44,739
Reviewer (revenue agent)	68 367,455	107 583,345	104 575,423

INTERNAL REVENUE SERVICE—Continued

Salaries and Expenses, Internal Revenue Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Special agent.....	374	452	431
	\$2,001,897	\$2,400,084	\$2,336,195
Storekeeper gauger.....	18	16	16
	73,780	91,125	91,984
Supervisor of group (office audit)			
(revenue agent).....	3	2	2
	17,055	10,120	10,120
Supervisor of group (office audit)			
Supervisor of group (collection officer)			
Technical adviser.....	11	11	11
	60,035	60,563	61,399
Technical adviser.....	148	78	74
	840,325	449,862	432,116
Technician.....	2	2	2
	10,245	10,278	10,528
GS-8. Range \$4,620 to \$5,370.....	63	70	70
	332,130	373,406	380,655
GS-7. Range \$4,205 to \$4,955.....	1,964	1,309	1,311
	10,163,183	6,775,632	7,032,203
GS-6. Range \$3,795 to \$4,545.....	8,749	8,098	8,370
	39,923,542	37,016,930	38,994,151
GS-5. Range \$3,410 to \$4,160.....	2,185	1,861	1,861
	9,393,770	7,989,244	8,127,249
GS-4. Range \$3,175 to \$3,655.....	2,686	2,682	2,684
	10,516,920	10,452,351	10,670,296
GS-3. Range \$2,950 to \$3,430.....	5,579	6,124	6,269
	20,852,261	21,710,733	22,439,245
GS-2. Range \$2,750 to \$3,230.....	7,907	7,631	8,014
	25,808,356	25,023,953	26,583,262
GS-1. Range \$2,500 to \$2,980.....	5,535	5,537	5,535
	16,423,754	16,537,107	16,882,520
Wage board: Ungraded.....	127	113	113
	366,936	319,020	329,966
	67	73	73
	193,817	244,287	285,992
Total permanent, field.....	49,503	49,689	51,258
	226,525,569	231,220,632	242,892,621
Deduct lapses.....	1,076.1	1,197.9	1,166.6
	5,814,352	8,275,349	12,474,761
Net permanent, field (average number, net salary):			
United States and possessions.....	48,424.9	48,489.1	50,089.4
	220,694,837	222,928,903	230,401,450
Foreign countries: United States			
rates.....	2	2	2
	16,380	16,380	16,380
Positions other than permanent: Temporary employment: United States			
and possessions.....	2,927,517	3,681,216	4,800,000
Regular pay in excess of 52-week base.....	872,586	831,071	831,071
Payment above basic rates:			
Overtime and holiday pay.....	148,406	171,215	171,215
Nightwork differential.....	47,811	43,093	43,093
Additional pay for service abroad.....	224,106	197,154	197,154
All personal services, field.....	224,931,643	227,869,032	235,460,393
01 Personal services.....	241,103,324	243,050,032	251,652,430

BUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	423	422	421
Average number of all employees.....	378	386	386
Number of employees at end of year.....	373	381	381
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,900	\$4,983	\$5,075
Average grade.....	GS-7.6	GS-7.5	GS-7.5
Personal service obligations:			
Permanent positions.....	\$1,922,123	\$1,950,500	\$1,950,300
Regular pay in excess of 52-week base.....	7,260	8,000	8,100
Payment above basic rates.....	9,657	11,300	194,800
Total personal service obligations.....	1,939,040	1,969,800	2,153,200
Direct Obligations			
01 Personal services.....	1,917,411	1,951,700	2,135,100
02 Travel.....	193,504	210,000	210,000
03 Transportation of things.....	14,602	8,000	14,500
04 Communication services.....	56,603	66,500	56,500
05 Rents and utilities.....	1,529	900	900
06 Printing and reproduction.....	10,134	10,000	10,000
07 Other contractual services.....	152,327	150,800	168,400
08 Supplies and materials.....	111,683	111,900	111,900
Purchase of evidence.....	237,670	240,000	240,000
09 Equipment.....	8,016	9,000	9,000
13 Refunds, awards and indemnities.....	92,888	13,500	26,000
15 Taxes and assessments.....	6,763	7,700	7,700
Total direct obligations.....	2,803,130	2,770,000	2,990,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Obligations Payable out of Reimbursements			
01 Personal services.....	\$21,629	\$18,100	\$18,100
02 Travel.....	5,028	5,000	5,000
07 Other contractual services.....	6,636	6,000	6,000
08 Supplies and materials: Purchase of evidence.....	21,137	21,000	21,000
09 Equipment.....	240		
Total obligations payable out of reimbursements.....	54,670	50,100	50,100
Total obligations.....	2,857,800	2,820,100	3,040,100
DETAIL OF PERSONAL SERVICES			
	1954 actual	1955 estimate	1956 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800: Grade established by act of Oct. 15, 1949 (63 Stat. 822): Commissioner.....	1	1	1
	\$14,800	\$14,800	\$14,800
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy commissioner.....	1	1	1
	12,400	12,600	12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant to the commissioner.....	1	1	1
	10,800	11,050	11,050
GS-14. Range \$9,000 to \$10,600:			
Chief counsel.....	1	1	1
	10,000	10,200	10,400
GS-13. Range \$8,360 to \$9,360:			
Assistant chief counsel.....	1	1	1
	8,560	8,560	8,760
GS-12. Range \$7,040 to \$8,040:			
Chief, returns division.....	1	1	1
	7,440	7,440	7,640
Chief, administrative division.....	1	1	1
	7,040	7,040	7,240
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant to commissioner.....	1	1	1
	5,810	5,935	5,935
Chief, fiscal section.....	1	1	1
	5,810	5,935	5,935
Chief, mails and files section.....	1	1	1
	5,435	5,560	5,685
Attorney.....	1	1	1
	5,185	5,310	5,435
GS-8. Range \$4,620 to \$5,370.....	3	3	3
	15,610	15,735	15,985
GS-7. Range \$4,205 to \$4,955.....	5	4	4
	24,900	19,945	20,195
GS-6. Range \$3,795 to \$4,545.....	4	5	6
	17,680	22,350	22,725
GS-5. Range \$3,410 to \$4,160.....	11	11	11
	45,510	44,510	45,510
GS-4. Range \$3,175 to \$3,655.....	16	13	13
	56,640	45,195	45,995
GS-3. Range \$2,950 to \$3,430.....	13	15	14
	38,360	48,330	45,860
GS-2. Range \$2,750 to \$3,230.....	1		
	3,390		
GS-1. Range \$2,500 to \$2,980.....	1	2	2
	2,900	5,880	6,960
Total permanent, departmental.....	65	64	63
	298,270	296,375	297,710
Deduct lapses.....	1.8	2	2
	4,137	4,475	8,710
Net permanent, departmental (average number, net salary).....	63.2	62	61
	294,133	291,900	289,000
Regular pay in excess of 52-week base.....	1,097	1,100	1,100
All personal services, departmental.....	295,230	293,000	290,100
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
District supervisor, regional office.....	2	3	3
	19,600	29,200	29,600
GS-13. Range \$8,360 to \$9,360:			
District supervisor, regional office.....	14	14	14
	119,840	122,040	122,840
Treasury agent (narcotic).....	1	1	1
	8,360	8,560	8,560
GS-12. Range \$7,040 to \$8,040:			
Field supervisor.....	1	1	1
	7,040	7,040	7,040
Treasury agent (narcotic).....	7	13	13
	50,280	93,520	95,320
GS-11. Range \$5,940 to \$6,940:			
Treasury agent (narcotic, 2 foreign service).....	51	26	26
	319,110	164,040	168,640
GS-10. Range \$5,500 to \$6,625:			
Treasury agent (narcotic).....		36	36
		214,875	218,000
GS-9. Range \$5,060 to \$5,810:			
Treasury agent (narcotics).....	102	105	105
	548,400	658,360	670,110
GS-7. Range \$4,205 to \$4,955.....	95	78	78
	421,010	336,240	341,365
GS-6. Range \$3,795 to \$4,545.....	8	7	7
	33,360	30,065	30,565
GS-5. Range \$3,410 to \$4,160.....	10	12	12
	38,600	46,045	47,170
GS-4. Range \$3,175 to \$3,655.....	42	42	42
	140,470	141,830	144,790
GS-3. Range \$2,950 to \$3,430.....	25	20	20
	74,790	59,720	60,280
Total permanent, field.....	358	358	358
	1,780,860	1,812,135	1,844,280
Deduct lapses.....	43.4	34	33
	152,870	153,535	182,980
Net permanent, field (average number, net salary):			
United States and possessions.....	312.6	322	323
	1,613,090	1,643,500	1,646,000
Foreign countries: United States			
rates.....	2	2	2
	14,900	15,100	15,300
Regular pay in excess of 52-week base.....	6,163	6,900	7,000
Payment above basic rates:			
Overtime and holiday pay.....			183,400
Additional pay for services abroad.....	9,657	11,300	11,400
All personal services, field.....	1,643,810	1,676,800	1,863,100
01 Personal services.....	1,939,040	1,969,800	2,153,200
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,917,411	1,951,700	2,135,100
Obligations payable out of reimbursements from other accounts.....	21,629	18,100	18,100

UNITED STATES SECRET SERVICE

Salaries and Expenses, United States Secret Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
Total number of permanent positions.....	387	438	446
Average number of employees.....	378	393	420
Number of employees at end of year.....	360	412	414
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,414	\$5,303	\$5,436
Average grade.....	GS-8.6	GS-8.3	GS-8.5
01 Personal services:			
Permanent positions.....	\$2,061,640	\$2,142,530	\$2,276,874
Regular pay in excess of 52-week base.....	7,911	8,340	8,340
Payment above basic rates.....	54,816	20,430	173,036
Total personal services.....	2,124,367	2,171,300	2,458,250
02 Travel.....	194,301	226,100	244,200
03 Transportation of things.....	14,444	15,400	20,650
04 Communication services.....	40,233	44,800	44,800
06 Printing and reproduction.....	8,665	9,000	9,000
07 Other contractual services.....	48,275	51,950	52,400
08 Supplies and materials.....	56,977	60,750	62,000
09 Equipment.....	23,536	29,500	39,500
13 Refunds, awards, and indemnities.....	116	200	200
15 Taxes and assessments.....	3,357	4,000	4,000
Unvouchered.....	8,429	25,000	25,000
Total direct obligations.....	2,522,700	2,638,000	2,960,000
<i>Obligations Payable Out of Reimbursements</i>			
Reimbursements from non-Federal sources:			
09 Equipment.....	6,356	2,000	6,000
Reimbursements from other accounts:			
07 Other contractual services.....	4,642	5,000	5,000
09 Equipment.....	500		
Total obligations payable out of reimbursements.....	11,498	7,000	11,000
Obligations incurred.....	2,534,198	2,645,000	2,971,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief.....	1 \$12,400	1 \$12,600	1 \$12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant chief.....	1 11,300	1 11,550	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Executive aide to the chief.....	1 9,800	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,960	1 9,160	1 9,160
GS-11. Range \$5,940 to \$6,940:			
Assistant administrative officer.....	1 5,940	1 5,940	1 6,140
GS-8. Range \$4,620 to \$5,370:			
1 4,870	1 4,995	1 5,120	
GS-7. Range \$4,205 to \$4,955:			
6 28,855	6 29,355	6 29,730	
GS-6. Range \$3,795 to \$4,545:			
4 17,180	4 17,680	4 17,930	
GS-5. Range \$3,410 to \$4,160:			
7 27,370	7 28,120	7 28,745	
GS-4. Range \$3,175 to \$3,655:			
14 46,850	14 47,170	14 47,410	
GS-3. Range \$2,950 to \$3,430:			
1 3,430	1 3,430	1 3,430	
Total permanent positions.....	38 176,955	38 180,000	38 182,015
Deduct lapses.....	5 16,705	4 13,145	4 15,160
Net permanent, departmental (average number, net salary).....	33 160,250	34 166,855	34 166,855
Regular pay in excess of 52-week base.....	600	645	645
Payment above basic rates:			
Holiday pay.....	102		
Overtime.....	1,167		
All personal services, departmental.....	162,119	167,500	167,500
<i>Field:</i>			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Special agent in charge.....	1 11,050	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Special agent in charge.....	3 30,200	3 30,600	3 30,800
Inspector.....	3 29,400	3 30,000	3 30,600
GS-13. Range \$8,360 to \$9,360:			
Special agent in charge.....	6 54,560	6 53,760	6 54,160
Assistant special agent in charge.....	1 8,760	1 8,960	1 9,160
GS-12. Range \$7,040 to \$8,040:			
Special agent in charge.....	20 144,600	20 146,200	20 149,000
Assistant special agent in charge.....	3 21,920	3 22,520	3 23,120
Deputy assistant special agent in charge.....	1 7,440	1 7,640	1 7,840
Special agent.....	3 22,320	3 22,320	3 22,520
GS-11. Range \$5,940 to \$6,940:			
Special agent in charge.....	23 147,820	23 150,220	23 153,420
Assistant to special agent in charge.....	3 19,420	3 19,420	3 20,020
Resident agent.....	6 38,840	6 39,640	6 40,440
Special agent.....	22 142,080	22 142,350	22 145,180

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
<i>Field—Continued</i>			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250:			
Special agent.....	108 \$633,000	108 \$641,625	108 \$649,875
GS-9. Range \$5,060 to \$5,810:			
Special agent.....	45 228,950	45 233,500	84 436,165
GS-7. Range \$4,205 to \$4,955.....	8 34,390	47 198,760	16 68,655
GS-6. Range \$3,795 to \$4,545.....	4 16,680	4 17,180	4 17,555
GS-5. Range \$3,410 to \$4,160.....	52 201,695	52 204,320	52 208,070
GS-4. Range \$3,175 to \$3,655.....	35 119,205	47 156,345	47 158,025
GS-3. Range \$2,950 to \$3,430.....	2 5,980	2 6,060	2 6,140
Total permanent, field.....	349 1,918,310	400 2,142,750	408 2,242,295
Deduct lapses.....	4 16,920	41 167,075	22 132,276
Net permanent, field (average number, net salary): United States and possessions.....	345 1,901,390	359 1,975,675	386 2,110,019
Regular pay in excess of 52-week base.....	7,311	7,695	7,695
Payment above basic rates:			
Overtime and holiday pay.....	43,291	8,500	161,106
Nightwork differential.....	7,156	7,500	7,500
Territorial cost of living allowance.....	3,100	4,430	4,430
All personal services, field.....	1,962,248	2,003,800	2,290,750
01 Personal services.....	2,124,367	2,171,300	2,458,250

Salaries and Expenses, White House Police, United States Secret Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of positions.....	145	163	163
Average number of all employees.....	140	151	156
Number of employees at end of year.....	137	155	156
Ungraded positions: Average salary.....	\$4,901	\$4,562	\$4,907
01 Personal services:			
Permanent positions.....	\$685,744	\$735,561	\$761,561
Regular pay in excess of 52-week base.....	2,637	2,680	2,680
Payment above basic rates.....	11,030	15,708	15,708
Total personal services.....	699,411	753,949	779,949
03 Transportation of things.....	7	10	10
07 Other contractual services.....	973	3,141	3,141
08 Supplies and materials.....	10,402	16,800	16,800
09 Equipment.....	113	100	100
Obligations incurred.....	710,906	774,000	800,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Field:</i>			
Inspector.....	1 \$8,459	1 \$8,459	1 \$8,459
Captain.....	1 6,590	1 6,590	1 6,590
Lieutenant.....	5 30,045	5 30,045	5 30,045
Sergeant.....	10 55,210	10 55,210	10 55,210
Corporal.....	15 76,350	15 76,350	15 76,350
Privates:			
Private technician.....	6 31,266	6 31,370	6 31,596
Class 4.....	95 452,415	98 467,065	117 557,157
Class 3.....	6 26,268	24 105,072	6 26,268
Class 2.....	3 12,345	3 12,345	2 8,230
Class 1.....	3 11,700		
Total permanent, field.....	145 710,648	163 792,506	163 799,905
Deduct lapses.....	5 24,904	12 56,945	7 38,344
Net permanent, field (average number, net salary).....	140 685,744	151 735,561	156 761,561
Regular pay in excess of 52-week base.....	2,637	2,680	2,680
Payment above basic rates:			
Compensation for duty voluntarily performed (Public Law 13, 82d Cong.).....	719		
Holiday pay (Public Law 195, 82d Cong.).....	10,311	15,708	15,708
01 Personal services.....	699,411	753,949	779,949

Salaries and Expenses, Guard Force, United States Secret Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	77	75	75
Average number of employees.....	69	71	71
Number of employees at end of year.....	70	71	71

UNITED STATES SECRET SERVICE—Continued

Salaries and Expenses, Guard Force, United States Secret Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,381	\$3,417	\$3,448
Average grade	GS-3.3	GS-3.3	GS-3.3
Personal service obligations:			
Permanent positions	\$232,854	\$244,320	\$244,320
Regular pay in excess of 52-week base	916	930	930
Payment above basic rates	9,654	11,400	11,400
Total personal service obligations	243,424	256,650	256,650
<i>Direct Obligations</i>			
01 Personal services	242,043	255,250	255,250
03 Transportation of things	34	100	100
04 Communications	789	800	800
07 Other contractual services	741	1,525	1,525
08 Supplies and materials	3,840	9,175	9,175
09 Equipment	372	200	200
13 Refunds, awards, and indemnities	25	100	100
15 Taxes and assessments	851	850	850
Total direct obligations	248,695	268,000	268,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,381	1,400	1,400
Total obligations	250,076	269,400	269,400

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955	1 \$4,900	1 \$4,955	1 \$4,955
GS-6. Range \$3,795 to \$4,545	1 4,295		
GS-5. Range \$3,410 to \$4,160	5 19,465	6 24,210	6 24,835
GS-4. Range \$3,175 to \$3,655	9 32,110	9 32,255	9 32,415
GS-3. Range \$2,950 to \$3,430	61 199,574	59 194,850	59 196,420
Total permanent, departmental	77 260,344	75 256,270	75 258,625
Deduct lapses	8 27,490	4 11,950	4 14,305
Net permanent, departmental (average number, net salary)	69 232,854	71 244,320	71 244,320
Regular pay in excess of 52-week base	916	930	930
Payment above basic rates:			
Overtime	392	2,000	2,000
Holiday pay	2,520	2,600	2,600
Nightwork differential	6,742	6,800	6,800
01 Personal services	243,424	256,650	256,650
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	242,043	255,250	255,250
Obligations payable out of reimbursements from other accounts	1,381	1,400	1,400

BUREAU OF THE MINT

Salaries and Expenses, Bureau of the Mint

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,003	885	725
Average number of all employees	965	860	703
Number of employees at end of year	883	730	685
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,755	\$4,891	\$4,922
Average grade	GS-6.3	GS-6.4	GS-6.3
Ungraded positions: Average salary	\$3,964	\$4,222	\$4,192
Personal service obligations:			
Permanent positions	\$4,129,358	\$3,842,770	\$3,147,653
Positions other than permanent	2,076		
Regular pay in excess of 52-week base	13,806	15,330	12,647
Payment above basic rates	70,769	65,000	56,000
Other payments for personal services	415		
Total personal service obligations	4,216,424	3,923,100	3,216,300

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
01 Personal services	\$3,700,032	\$3,615,900	\$3,056,900
02 Travel	21,534	23,000	19,600
03 Transportation of things	12,362	12,000	11,000
04 Communications services	20,419	22,000	20,000
05 Rents and utility services	216,719	200,000	181,060
06 Printing and reproduction	6,970	8,000	7,000
07 Other contractual services	25,247	28,000	25,000
Services performed by other agencies	5,999	5,600	2,000
08 Supplies and materials	313,540	358,100	216,500
09 Equipment	104,234	100,000	100,000
13 Refunds, awards, and indemnities	3,452	10,000	6,000
15 Taxes and assessments	9,374	6,000	5,060
Total direct obligations	4,439,882	4,388,000	3,650,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services	516,392	307,200	153,400
02 Travel	5,000	4,400	1,400
03 Transportation of things	44,800	35,400	11,500
05 Rents and utility services	30,400	17,600	9,200
08 Supplies and materials	60,700	35,200	18,400
09 Equipment	1,000	200	100
Total obligations payable out of reimbursements	658,292	400,000	200,000
Obligations incurred	5,098,174	4,788,000	3,850,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
<i>Departmental:</i>			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director of the mint		1 \$13,000	1 \$13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant director of the mint	1 \$12,400	1 12,600	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Metallurgist	1 11,050	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Governmental accountant (chief accountant)	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	1 8,960	1 8,960	1 9,160
Assistant chief accountant	1 8,360	1 8,360	1 8,560
Metallurgist	1 8,560	1 8,760	1 8,760
Supervisory auditor	1 8,360	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Accountant	2 14,080	2 14,280	2 14,480
GS-11. Range \$5,940 to \$6,940:			
Accountant	3 18,020	1 6,340	1 6,340
Legal assistant	1 6,540	1 6,740	1 6,740
Personnel officer	1 6,540	1 6,540	1 6,740
Procurement officer	1 5,940	1 6,140	1 6,140
Statistical officer	1 6,140	1 6,340	1 6,540
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,935	1 5,935	1 6,335
Commercial accountant	3 16,305	3 16,555	3 16,805
Legal examiner	1 5,810	1 5,810	1 5,935
Personnel assistant	1 5,185	1 5,310	1 5,435
Administrative assistant	1 5,185	1 5,310	1 5,435
Auditor	1 5,060	1 5,185	1 5,185
Budget analyst	1 5,060	1 5,185	1 5,185
GS-7. Range \$4,205 to \$4,955	6 27,855	5 23,275	5 23,775
GS-6. Range \$3,795 to \$4,545	2 8,840	2 8,965	2 9,090
GS-5. Range \$3,410 to \$4,160	10 39,725	11 44,385	11 45,135
GS-4. Range \$3,175 to \$3,655	9 31,855	7 24,625	7 24,945
GS-3. Range \$2,950 to \$3,430	6 19,140	3 9,650	3 9,810
GS-2. Range \$2,750 to \$3,230	1 3,310	1 3,310	1 3,390
Positions at hourly rates equivalent to less than \$5,060	1 3,032	1 3,032	1 3,032
Total permanent, departmental	58 296,727	54 293,802	54 298,262
Deduct lapses	3.2 16,125	2 15,533	2 20,349
Net permanent, departmental (average number, net salary)	54.8 280,602	52 278,269	52 277,913
Positions other than permanent: Intermittent employment	2,076		
Regular pay in excess of 52-week base	1,036	1,130	1,147
Other payments for personal services: Payments to other agencies for reimbursable details	415		
All personal services, departmental	284,129	279,399	279,060
<i>Field:</i>			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Superintendent	4 43,200	4 43,450	4 44,200
GS-14. Range \$9,600 to \$10,600:			
Assayer	1 9,800	1 10,000	1 10,200
Engraver	1 10,200	1 10,400	1 10,400
Chief clerk and assistant superintendent	4 39,200	4 39,600	4 40,400
GS-13. Range \$8,360 to \$9,360:			
Assayer	3 26,480	3 26,080	3 26,480
Assistant chief clerk and production manager	1 8,560		
Superintendent of coining division	3 27,680	3 27,680	2 18,620
Superintendent of melting and refining division	4 36,640	4 36,640	4 36,840

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Chief clerk in charge.....	1 \$8,040	1 \$8,040	1 \$8,040
Governmental accountant.....	4 28,760	4 29,360	4 30,160
Assistant superintendent of coining division.....	3 21,720	3 22,320	2 14,880
Assistant superintendent of melting and refining division.....	4 28,960	4 29,560	4 29,760
Mechanical assistant to superintendent.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,540	2 13,080	1 6,740
Assayer in charge.....	1 6,940	1 6,940	1 6,940
Chemist.....	5 32,700	5 33,100	4 26,760
Governmental cost accountant.....	3 18,420	3 19,020	3 19,420
Governmental accountant.....	2 12,280	2 12,480	2 12,880
Sculptor and engraver.....	1 6,740	1 6,940	1 6,940
Superintendent of machinery.....	1 6,740	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	3 18,500	2 12,375	2 12,500
Foreman coining division.....	1 6,250	1 6,250	1 6,250
Superintendent of machinery.....	3 17,875	3 18,250	3 18,375
GS-9. Range \$5,060 to \$5,810:			
Cashier.....	3 17,430	3 17,430	3 17,555
Chemist.....	3 16,055	3 16,430	2 10,995
Fiscal accountant.....	4 21,740	4 22,115	3 16,930
Personnel assistant.....	3 15,930	2 10,620	2 10,870
Procurement officer.....	1 5,810	1 5,810	1 5,810
Assistant superintendent of machinery.....	1 5,685	1 5,810	1 5,810
Supervisor of refinery.....	2 10,620	2 10,870	2 11,120
Assistant to superintendent of coining division.....	1 5,810	1 5,935	1 5,935
Deposit weigh clerk.....	1 5,435	1 5,560	1 5,685
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Positions at hourly rates:			
Rates equivalent to \$5,060 and above:			
Foreman.....	5 26,089	15 79,747	11 58,947
Assistant foreman.....	1 5,164	5 26,125	5 26,125
Mechanic.....	8 40,602	7 35,527	7 35,527
Rates equivalent to less than \$5,060.....	603 2,384,015	488 2,033,383	358 1,477,554
Total permanent, field.....	945 3,990,284	831 3,688,826	671 2,991,042
Deduct lapses.....	34.4 141,528	23.5 124,325	19.7 121,302
Net permanent, field (average number, net salary).....	910.6 3,848,756	807.5 3,564,501	651.3 2,869,740
Regular pay in excess of 52-week base.....	12,770	14,200	11,500
Payment above basic rates:			
Overtime and holiday pay.....	37,246	37,000	34,000
Nightwork differential.....	33,523	28,000	22,000
All personal services, field.....	3,932,295	3,643,701	2,937,240
01 Personal services.....	4,216,424	3,923,100	3,216,300
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	3,700,632	3,615,900	3,056,900
Obligations payable out of reimbursements.....	516,392	307,200	159,400

COAST GUARD

Operating Expenses, Coast Guard

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
COAST GUARD			
Number of permanent positions:			
Military.....	31,679	28,209	28,519
Civilian.....	3,381	3,292	3,292
Total number of permanent positions.....	35,060	31,501	31,811
Full-time equivalent of all other positions:			
Civilian.....	90	90	90
Average number of employees:			
Military.....	31,679	28,209	28,519
Civilian.....	3,261	3,198	3,171
Total average number of all employees.....	34,940	31,407	31,690
Number of employees at end of year:			
Military.....	28,611	28,262	28,450
Civilian.....	3,654	3,650	3,650

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
COAST GUARD—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,101	\$4,210	\$4,277
Average grade.....	GS-5.4	GS-5.4	GS-5.4
Grades established by head of agency:			
Average salary.....	\$3,215	\$3,209	\$3,213
Average range (lighthouse keepers).....	\$2,798 to \$3,250	\$2,798 to \$3,250	\$2,798 to \$3,250
Ungraded positions: Average salary.....	\$4,001	\$4,085	\$4,085
Personal service obligations:			
Permanent positions:			
Military.....	\$96,690,441	\$90,322,520	\$89,225,721
Civilian.....	12,679,039	12,756,402	12,754,292
Positions other than permanent.....	442,279	419,925	419,925
Regular pay in excess of 52-week base.....	31,900	31,449	31,909
Payment above basic rates.....	236,595	242,722	244,372
Total personal service obligations.....	110,080,254	103,773,018	102,676,219
Direct Obligations			
01 Personal services.....	110,054,395	94,821,022	94,350,855
02 Travel.....	3,733,624	3,573,705	3,431,995
03 Transportation of things.....	2,596,966	2,595,048	2,108,156
04 Communication services.....	924,743	1,064,000	973,000
05 Rents and utility services.....	1,763,912	1,376,000	1,295,303
06 Printing and reproduction.....	343,655	455,300	455,300
07 Other contractual services.....	12,317,615	11,225,016	11,225,016
Services performed by other agencies.....	6,243,912	5,529,729	5,220,000
08 Supplies and materials.....	28,608,876	19,630,600	19,992,368
09 Equipment.....	9,902,626	10,147,877	11,675,426
10 Lands and structures.....	999,364	250,000	250,000
12 Pensions, annuities, and insurance claims.....	3,309,910	3,239,108	1,482,424
13 Refunds, awards, and indemnities.....	44,684	42,360	40,622
15 Taxes and assessments.....	40,501	37,009	37,009
Subtotal.....	180,284,783	154,346,774	152,537,474
Deduct charges for quarters and subsistence.....	40,601	37,474	37,474
Obligations incurred.....	180,244,182	154,309,300	152,500,000
Obligations Payable Out of Reimbursements			
01 Personal services.....	25,859	8,951,996	8,325,364
02 Travel.....	6,693	165,725	483,800
03 Transportation of things.....	17,875	281,323	508,900
04 Communication services.....	16,924	5,000	5,000
05 Rents and utility services.....	5,153	210,000	10,000
06 Printing and reproduction.....	46,883	687,274	1,524,820
07 Other contractual services.....	696,534	5,023,682	4,920,388
08 Supplies and materials.....	510,559	1,350,000	781,467
09 Equipment.....			
12 Pensions, annuities, and insurance claims.....			140,201
Total obligations payable out of reimbursements.....	1,326,480	16,675,000	16,700,000
Obligations incurred.....	181,570,662	170,984,300	169,200,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions:			
Military.....	264	234	238
Average number of all employees.....	264	234	238
01 Personal services: Military.....	\$1,073,607	\$871,415	\$883,200
02 Travel.....	116,404	75,000	75,000
03 Transportation of things.....	18,033		
05 Rents and utility services.....	33,499		
07 Other contractual services.....	73,688		
08 Supplies and materials.....	65,201	407,170	395,385
09 Equipment.....	281,341	146,415	146,415
10 Lands and structures.....	6,713		
Obligations incurred.....	1,668,486	1,500,000	1,500,000
SUMMARY			
Number of permanent positions:			
Military.....	31,943	28,443	28,757
Civilian.....	3,381	3,292	3,292
Total number of permanent positions.....	35,324	31,735	32,049
Full-time equivalent of all other positions:			
Civilian.....	90	90	90
Average number of all employees:			
Military.....	31,943	28,443	28,757
Civilian.....	3,261	3,198	3,171
Total average number of all employees.....	35,204	31,641	31,928
Number of employees at end of year:			
Military.....	28,875	28,496	28,688
Civilian.....	3,654	3,650	3,650
Total number of employees at end of year.....	32,529	32,146	32,338

COAST GUARD—Continued

Operating Expenses, Coast Guard—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,101	\$4,210	\$4,277
Average grade.....	GS-5.4	GS-5.4	GS-5.4
Grades established by head of agency:			
Average salary.....	\$3,215	\$3,209	\$3,213
Average range (lighthouse keepers).....	\$2,798 to \$3,250	\$2,798 to \$3,250	\$2,798 to \$3,250
Ungraded positions: Average salary.....	\$4,001	\$4,055	\$4,085
Personal service obligations:			
Permanent positions:			
Military.....	\$97,764,048	\$91,193,935	\$90,108,921
Civilian.....	12,679,039	12,756,402	12,754,292
Positions other than permanent.....	442,279	419,925	419,925
Regular pay in excess of 52-week base.....	31,900	31,449	31,909
Payment above basic rates.....	236,595	242,722	244,372
Total personal service obligations.....	111,153,861	104,644,433	103,559,419
Direct Obligations			
01 Personal services.....	111,128,002	95,692,437	95,234,055
02 Travel.....	3,850,028	3,648,705	3,506,995
03 Transportation of things.....	2,614,999	2,955,048	2,108,156
04 Communication services.....	924,743	1,064,000	973,000
05 Rents and utility services.....	1,797,411	1,376,000	1,295,303
06 Printing and reproduction.....	343,655	455,300	455,300
07 Other contractual services.....	12,317,615	11,225,016	11,225,016
Services performed by other agencies.....	6,317,600	5,529,729	5,250,000
08 Supplies and materials.....	28,074,077	20,037,770	20,387,753
09 Equipment.....	10,183,967	10,294,292	11,821,841
10 Lands and structures.....	1,006,077	250,000	250,000
12 Pensions, annuities, and insurance claims.....	3,309,910	3,239,108	1,482,424
13 Refunds, awards, and indemnities.....	44,684	42,360	40,622
15 Taxes and assessments.....	40,501	37,009	37,009
Subtotal.....	181,953,269	155,846,774	154,037,474
Deduct charges for quarters and subsistence.....	40,601	37,474	37,474
Total direct obligations.....	181,912,668	155,809,300	154,000,000
Obligations Payable Out of Reimbursements			
01 Personal services.....	25,859	8,951,996	8,325,364
02 Travel.....	6,693	165,725	483,860
03 Transportation of things.....		281,323	508,900
04 Communication services.....	17,875	5,000	5,000
05 Rents and utility services.....	16,924	210,000	10,000
06 Printing and reproduction.....	5,153		
07 Other contractual services.....	46,883	687,274	1,524,820
08 Supplies and materials.....	696,534	5,023,682	4,920,388
09 Equipment.....	510,559	1,350,000	781,467
12 Pensions, annuities, and insurance claims.....			140,201
Total obligations payable out of reimbursements.....	1,326,480	16,675,000	16,700,000
Obligations incurred.....	183,239,148	172,484,300	170,700,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
COAST GUARD			
Military			
Military, active.....	31,679	28,209	28,519
Civilian			
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief counsel.....	1 11,800	1 12,000	1 12,000
Government accountant.....	1 10,800	1 11,050	1 11,050
Supply specialist.....	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Electronic engineer (radio).....	1 9,600	1 9,800	1 9,800
Government accountant.....	1 9,600	1 9,800	1 9,800
Supply specialist.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Aeronautical engineer.....		1 8,360	1 8,560
Assistant chief counsel.....	1 8,360	1 9,360	1 9,360
Budget examiner.....	1 9,360	1 9,560	1 9,560
Chief of division.....	1 9,360	1 9,360	1 9,360
Chief of section.....	1 8,760	1 8,760	1 8,960
Civil engineer.....	2 17,720	2 17,920	2 18,120
Electronic engineer.....	2 17,720	2 17,920	2 18,120
Engineer.....	1 8,360	1 8,360	1 8,560
Government accountant.....	3 25,080	3 25,480	3 26,080
Hearing examiner.....	1 8,960	1 8,960	1 8,960
Naval architect (general).....	3 27,280	3 27,880	3 27,880
Supervisor naval architect.....		1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2 14,280	2 14,280	2 14,680

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
COAST GUARD—continued			
Civilian—Continued			
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Aeronautical engineer.....	1 8,040		
Architect.....	1 7,640	1 7,840	1 7,840
Attorney adviser.....	3 21,520	3 22,120	3 22,320
Chief of subsection.....	1 7,040	1 7,240	1 7,440
Civil engineer.....	1 8,040	1 8,240	1 8,240
Electrical engineer.....		1 7,240	1 7,240
Engineer.....	1 7,840	1 7,240	1 7,440
Government accountant.....	4 28,560	4 29,160	4 29,660
Lighthouse engineer.....	1 7,640	1 7,840	1 7,840
Materials engineer.....	1 7,040	1 7,040	1 7,040
Mechanical engineer.....	1 7,040	1 7,240	1 7,440
Motion picture specialist.....	1 7,040	1 7,040	1 7,240
Naval architect.....	3 23,320	2 15,480	2 15,680
Organization and methods examiner.....	1 7,240	1 7,440	1 7,640
Personnel assistant.....	1 7,040	1 7,040	1 7,040
Position classifier.....	1 7,240	1 7,240	1 7,440
Public information specialist.....	1 7,240	1 7,440	1 7,640
Safety engineer.....	1 7,240	1 7,240	1 7,440
Structural engineer.....	1 7,040	1 7,240	1 7,440
Supervising marine engineer.....	1 7,040	1 7,440	1 7,440
Supply specialist.....	1 7,040	1 7,040	1 7,240
Training officer.....		1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 5,940	1 5,940	1 5,940
Administrative assistant.....	1 6,140	1 6,140	1 6,340
Allowance specialist.....		1 5,940	1 6,140
Architect.....	3 20,020	3 20,620	3 20,620
Architectural engineer.....	1 6,340	1 6,540	1 6,540
Attorney adviser.....	2 13,080	2 13,280	2 13,480
Budget analyst.....	1 6,140	1 6,340	1 6,340
Electrical engineer.....	3 18,220	2 12,880	2 13,280
Electronic engineer.....	1 6,740		
Fiscal accountant.....	1 6,740	1 6,740	1 6,940
Government accountant.....	1 6,140	1 6,340	1 6,340
Industrial specialist.....	2 12,680	1 6,740	1 6,940
Lighthouse engineer.....	2 13,080	2 13,080	2 13,480
Marine engineer.....	1 6,940	1 6,940	1 6,940
Nautical scientist.....	1 6,140	1 6,340	1 6,340
Naval architect.....	3 18,620	2 12,680	2 13,080
Personnel assistant.....	1 6,340	1 6,540	1 6,540
Purchasing agent.....	1 6,140	1 6,340	1 6,340
Radio engineer.....	1 5,940	1 5,940	1 6,140
Requirements distribution officer.....	1 6,140	1 6,140	1 6,340
Special investigator.....	1 5,940	1 5,940	1 6,140
Statistical assistant.....	1 5,940	1 6,140	1 6,140
Tabulating project planner.....	1 6,140	1 6,140	1 6,340
Transportation specialist.....		1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Assistant chief counsel.....	1 5,500		
Chief of section.....	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,935	1 5,935	1 5,935
Electronic engineer specialist.....	1 5,060	1 5,060	1 5,060
Fiscal accountant.....	2 10,620	2 10,870	2 11,120
Government accountant.....	4 20,615	4 20,615	4 20,990
Marine engineer.....	1 5,060		
Naval architect.....	3 16,180	3 16,555	3 16,930
Naval engineer.....	1 5,810	1 5,810	1 5,810
Organization and methods examiner.....	1 5,185	1 5,310	1 5,435
Passenger traffic officer.....		1 5,310	1 5,435
Personnel assistant.....	2 11,245	2 11,370	2 11,495
Personnel research assistant.....	1 5,185	1 5,310	1 5,435
Position classifier.....	1 5,185	1 5,310	1 5,435
Records analyst.....	1 5,060	1 5,060	1 5,060
Safety engineer.....	2 11,120	2 11,245	2 11,495
Statistical assistant.....	1 5,435	1 5,500	1 5,685
Structural engineer.....	2 11,245	2 11,370	2 11,495
Supervising purchasing agent.....	2 11,620	2 11,620	2 11,620
Supply catalog supervisor.....	1 5,435	1 5,560	1 5,685
Supply requirements and distribution officer.....	3 15,805	2 10,620	2 10,745
Supply requisition and distribution clerk.....	1 5,185	1 5,310	1 5,435
Supply requisition officer.....	1 5,185	1 5,310	1 5,435
Supply specialist.....	1 5,185	2 10,745	2 10,995
Tabulating equipment operator.....	1 5,185	1 5,310	1 5,435
Transportation specialist.....	2 10,870		
GS-8. Range \$4,620 to \$5,370:			
Administrative assistant.....	55 255,000	54 254,195	54 258,820
GS-6. Range \$3,795 to \$4,545:			
Administrative assistant.....	27 116,215	28 122,385	28 124,510
GS-5. Range \$3,410 to \$4,160:			
Administrative assistant.....	126 495,280	121 488,735	121 496,360
GS-4. Range \$3,175 to \$3,655:			
Administrative assistant.....	224 768,800	213 750,195	213 760,035
GS-3. Range \$2,950 to \$3,430:			
Administrative assistant.....	227 702,810	206 661,380	206 673,940
GS-2. Range \$2,750 to \$3,230:			
Administrative assistant.....	57 167,796	48 147,920	48 149,840
GS-1. Range \$2,500 to \$2,980:			
Administrative assistant.....	8 22,074	8 22,800	8 23,280
Positions at daily rates equivalent to less than \$5,060.....	22 75,515	21 80,027	21 80,027
Total permanent, departmental.....	870 3,440,384	821 3,366,502	821 3,417,752
Deduct lapses.....	41.2 169,636	29.5 127,925	41.6 181,470
Net permanent, departmental (average number, net salary).....	\$28.8 3,270,748	791.5 3,238,577	779.4 3,236,282
Positions other than permanent: Intermittent employment.....	3 3,962	4 4,000	4 4,000
Regular pay in excess of 52-week base.....	12,982	12,717	12,915

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
COAST GUARD—continued			
Civilian—Continued			
Departmental—Continued			
Payment above basic rates: Overtime and holiday pay.....	\$9,922	\$10,000	\$10,000
All civilian personal services, departmental.....	3,297,614	3,265,294	3,263,197
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Electronic engineer.....	1 8,360	1 8,360	1 8,360
Hearing examiner.....	14 116,400	14 118,440	14 119,840
Physical oceanographer.....	1 9,360	1 9,560	1 9,560
Training officer, aids to navigation.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Civil engineer.....	11 84,240	12 93,280	12 93,880
Electronic engineer.....	1 7,040	1 7,840	1 8,040
Fiscal accountant.....	8 59,520	6 45,640	6 45,840
Government accountant.....	5 36,200	7 51,680	7 52,680
Hearing examiner.....	1 8,040	1 8,040	1 8,040
Instructor.....	1 7,040	1 7,240	1 7,440
Marine engineer.....	1 8,040	1 8,040	1 8,040
Marine inspector.....	2 15,080	2 15,080	2 15,080
Supervisor, communications center.....	1 7,440		
GS-11. Range \$5,940 to \$6,940:			
Architectural engineer.....	2 12,680	2 13,080	2 13,280
Chemist.....	1 6,940	1 6,940	1 6,940
Civil engineer.....	21 134,140	20 129,600	20 131,800
Electrical engineer.....	9 56,060	5 31,100	5 31,700
Electronic engineer.....	5 32,300	10 64,400	10 65,400
Government accountant.....	1 6,940	1 7,140	1 7,140
Instructor.....	1 5,940	1 5,940	1 6,140
Marine engineer.....	12 77,280	12 77,880	12 79,480
Marine inspector.....	3 20,820	3 21,220	3 21,220
Marine inspection officer.....	2 12,880		
Mechanical engineer.....	7 44,780	7 45,580	7 45,980
Nautical scientist.....	1 6,540	1 6,740	1 6,940
Naval architect.....	1 6,340	1 6,540	1 6,740
Professor.....	2 13,280	2 13,680	2 13,880
Safety engineer.....	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Fiscal accountant.....	1 5,500	1 5,500	1 5,500
Marine inspector.....	19 116,875	19 118,000	19 118,250
Marine inspection officer.....	1 5,500		
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	5 27,300	4 21,615	4 21,865
Architect.....	1 5,560	1 5,655	1 5,810
Civil engineer.....	12 62,345	14 74,215	14 75,715
Construction engineer.....	1 5,085		
Construction inspector.....	3 16,305	3 16,430	3 16,680
Electrical engineer.....	5 26,550	4 21,490	4 21,990
Electronic engineer.....	7 36,545	6 32,110	6 32,735
Engineer material and equipment inspector.....	1 5,810	1 5,810	1 5,935
Fiscal accountant.....	6 32,110	9 49,290	9 50,415
Government accountant.....	6 32,235	3 16,430	3 16,680
Marine engineer.....	2 10,495	2 10,620	2 10,745
Marine inspector.....	1 5,060		
Materials assistant engineer.....	1 5,435	1 5,435	1 5,560
Mechanical engineer.....	6 32,985	5 27,425	5 27,925
Navigation specialist.....		1 5,185	1 5,310
Personnel assistant.....	4 22,365	5 28,675	5 28,925
Procurement officer.....		1 5,935	1 5,935
Purchasing agent.....	6 33,735	5 28,175	5 28,675
Supply specialist.....	2 11,370	3 16,555	3 16,805
GS-8. Range \$4,620 to \$5,370:			
	11 58,070	12 63,440	12 64,065
GS-7. Range \$4,205 to \$4,955:			
	98 450,340	92 432,610	92 440,235
GS-6. Range \$3,795 to \$4,545:			
	44 190,390	41 102,730	44 195,730
GS-5. Range \$3,410 to \$4,160:			
	157 616,245	154 618,015	154 630,140
GS-4. Range \$3,175 to \$3,655:			
	279 960,120	273 956,380	273 970,520
GS-3. Range \$2,950 to \$3,430:			
	163 508,730	158 502,340	158 511,940
GS-2. Range \$2,750 to \$3,230:			
	44 127,200	41 120,830	41 123,350
Grades established by head of agency:			
Lighthouse keepers:			
Range \$3,400 to \$3,852.....	1 3,750		
Range \$3,090 to \$3,551.....	4 14,203	5 17,678	5 17,754
Range \$3,024 to \$3,475.....	12 41,705	12 41,705	12 41,705
Range \$2,949 to \$3,400.....	15 50,476	12 40,802	12 40,802
Range \$2,874 to \$3,325.....	34 112,823	32 104,819	32 105,195
Range \$2,798 to \$3,250.....	31 100,516	33 106,564	33 106,789
Range \$2,723 to \$3,174.....	38 120,630	35 111,032	35 111,107
Range \$2,650 to \$3,099.....	21 64,635	16 49,588	16 49,588
Range \$2,584 to \$3,024.....	14 42,336	14 41,896	14 41,896
Range \$2,518 to \$2,949.....	10 29,488	8 23,590	8 23,596
Range \$2,452 to \$2,874.....	4 11,494	4 11,494	4 11,494
Range \$2,386 to \$2,798.....	1 2,798	1 2,798	1 2,798
Ungraded positions at annual rates equivalent to \$5,060 or above:			
Master mechanic.....	2 18,878	2 19,208	2 19,208
Foreman.....	37 282,302	37 287,252	37 287,252
Leadingman.....	38 208,946	38 212,659	38 212,659
Rates equivalent to less than \$5,060.....	36 127,318	35 124,820	35 125,122
Positions at daily rates equivalent to less than \$5,060.....	1,211	1,211	1,211
	4,618,513	4,738,802	4,738,802
Total permanent, field.....	2,511	2,471	2,471
	10,072,911	10,125,532	10,193,696
Deduct lapses.....	168.5	154.4	169.7
	664,620	607,707	675,686
Net permanent, field (average number, net salary).....	2,342.5	2,316.6	2,301.3
	9,408,291	9,517,825	9,518,010

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
COAST GUARD—continued			
Civilian—Continued			
Field—Continued			
Positions other than permanent:			
Part-time employment, lamplighters.....	\$400,614	\$376,965	\$376,965
Foreign countries: Local rates.....	12,960	12,960	12,960
Intermittent employment.....	24,743	26,000	26,000
Regular pay in excess of 52-week base.....	18,948	18,732	18,994
Payment above basic rates:			
Overtime and holiday pay.....	4,497	5,000	5,000
Nightwork differential.....	2,311	3,000	3,000
Overtime and holiday pay, marine inspection (46 U. S. C. 382b).....	31,798	38,000	38,000
Territorial cost-of-living allowance.....	74,366	75,597	77,097
Additional compensation in lieu of overtime and night differential pay (Public Law 143, 81st Cong.).....	113,701	111,125	111,275
All civilian personal services, field.....	10,092,190	10,185,204	10,187,301
All personal services, civilian.....	13,389,813	13,450,498	13,450,498
01 Personal services.....	110,080,254	103,773,018	102,676,219
Salaries and wages in foregoing schedule are distributed as follows:			
Direct obligations.....	110,054,395	94,821,022	94,350,855
Obligations payable out of reimbursements from other accounts.....	25,859	8,951,996	8,325,364
ALLOCATION TO DEPARTMENT OF THE NAVY			
01 Personal services: Military.....	264	234	238
	\$1,073,607	\$871,415	\$883,200
Acquisition, Construction and Improvements, Coast Guard			
OBLIGATIONS BY OBJECTS			
Object classification	1954 actual	1955 estimate	1956 estimate
COAST GUARD			
Full-time equivalent of temporary positions.....	22	22	22
Average number of all employees.....	22	22	22
Number of employees at end of year.....	18	22	22
01 Personal services: Positions other than permanent.....	\$91,300	\$90,370	\$90,370
02 Travel.....	41,454	40,000	13,700
03 Transportation of things.....	11,700	10,000	3,000
04 Communication services.....	594		
05 Rents and utility services.....	1,041		
06 Printing and reproduction.....	1,919		
07 Other contractual services.....	946,401	50,000	50,000
08 Supplies and materials.....	689,146	195,446	10,992
09 Equipment.....	565,044	4,472,567	138,730
10 Lands and structures.....	2,101,981	3,219,285	706,708
15 Taxes and assessments.....	509	500	500
Obligations incurred.....	4,451,089	8,078,168	1,014,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
09 Equipment.....	\$3,859,527	\$4,490,029	\$5,986,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$88,812		
10 Lands and structures.....	2,911,369	\$1,819,740	
Obligations incurred.....	6,859,708	6,309,769	\$5,986,000
SUMMARY			
Full-time equivalent of temporary positions.....	22	22	22
Average number of all employees.....	22	22	22
Number of employees at end of year.....	18	22	22
01 Personal services: Positions other than permanent.....	\$91,300	\$90,370	\$90,370
02 Travel.....	41,454	40,000	13,700
03 Transportation of things.....	11,700	10,000	3,000
04 Communication services.....	594		
05 Rents and utility services.....	1,041		
06 Printing and reproduction.....	1,919		
07 Other contractual services.....	1,035,213	50,000	50,000
08 Supplies and materials.....	689,146	195,446	10,992
09 Equipment.....	4,424,571	8,962,596	6,121,730
10 Lands and structures.....	5,013,350	5,039,025	706,708
15 Taxes and assessments.....	509	500	500
Obligations incurred.....	11,310,797	14,387,937	7,000,000

COAST GUARD—Continued**Acquisition, Construction and Improvements, Coast Guard—Con.****DETAIL OF PERSONAL SERVICES**

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Civilian</i>						
Departmental: Positions other than permanent: Part-time and temporary positions.....		\$29,914		\$29,540		\$29,540
Field: Positions other than permanent: Part-time and temporary positions.....		61,386		60,830		60,830
01 Personal services.....		91,300		90,370		90,370

Reserve Training, Coast Guard**OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
Number of permanent positions:			
Military.....	116	126	126
Civilian.....	26	26	26
Total number of permanent positions.....	142	152	152
Average number of all employees:			
Military.....	114	123	123
Civilian.....	21	25	25
Total average number of all employees.....	135	148	148
Number of employees at end of year:			
Military.....	121	126	126
Civilian.....	24	25	25
Total number of employees at end of year.....	145	151	151
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,196	\$3,378	\$3,429
Average grade.....	GS-3.5	GS-3.5	GS-3.5
01 Personal services:			
Permanent positions:			
Military.....	\$572,900	\$634,922	\$634,922
Civilian.....	67,553	86,150	86,145
Regular pay in excess of 52-week base.....	318	337	342
Drill and active duty pay of trainees.....	1,401,635	1,437,870	2,039,123
Total personal services.....	2,042,406	2,159,279	2,760,532

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
02 Travel.....	\$179,118	\$167,520	\$233,180
03 Transportation of things.....	5,910	2,500	2,500
04 Communication services.....	6,777	5,400	5,400
05 Rents and utility services.....	13,968	5,300	5,300
06 Printing and reproduction.....	5,128	6,000	6,000
07 Other contractual services.....	6,055	5,600	5,600
08 Supplies and materials.....	185,174	140,701	150,188
09 Equipment.....	37,581	7,200	5,800
15 Taxes and assessments.....	354	500	500
Total direct obligations.....	2,482,471	2,500,000	3,175,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	73,335	90,000	90,000
Obligations incurred.....	2,555,806	2,590,000	3,265,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Military</i>						
Military, permanent positions.....	113.5	\$572,900	122.8	\$634,922	122.8	\$634,922
Drill and active duty pay of trainees.....		1,401,635		1,437,870		2,039,123
All personal services, military.....		1,974,535		2,072,792		2,674,045
<i>Civilian</i>						
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160.....	4	14,890	4	16,265	4	16,390
GS-4. Range \$3,175 to \$3,655.....	9	29,135	9	30,655	9	31,035
GS-3. Range \$2,950 to \$3,430.....	9	26,950	9	28,390	9	28,950
GS-2. Range \$2,750 to \$3,230.....	4	12,120	4	12,520	4	12,760
Total permanent, departmental.....	26	83,095	26	87,830	26	89,155
Deduct lapses.....	4.9	15,542	0.5	1,680	0.5	3,010
Net permanent, departmental (average number, net salary).....	21.1	67,553	25.5	86,150	25.5	86,145
Regular pay in excess of 52-week base.....		318		337		342
All personal services, civilian.....		67,871		86,487		86,487
01 Personal services.....		2,042,406		2,159,279		2,760,532

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY*Expenses of Administration of Settlement of War Claims Act of 1928, Office of the Secretary of the Treasury***OBLIGATIONS BY OBJECTS**

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	2	3	3
Number of employees at end of year.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,848	\$4,468	\$4,603
Average grade.....	GS-4.3	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$8,117	\$13,405	\$13,810
Regular pay in excess of 52-week base.....	16	51	54
Obligations incurred.....	8,133	13,456	13,864

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940-----			1	\$5,940	1	\$6,140
GS-5. Range \$3,410 to \$4,160-----	2	\$8,195	1	4,035	1	4,160
GS-3. Range \$2,950 to \$3,430-----	1	3,350	1	3,430	1	3,510
Total permanent, departmental-----	3	11,545	3	13,405	3	13,810
Deduct lapses-----	0.9	3,428				
Net permanent, departmental (average number, net salary)-----	2.1	8,117	3	13,405	3	13,810
Regular pay in excess of 52-week base-----		16		51		54
01 Personal services-----		8,133		13,456		13,864

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

OFFICE OF THE SECRETARY

Administrative Expenses, Federal Facilities Corporation Fund

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		310	269
Full-time equivalent of all other positions.....	4	1	
Average number of all employees.....	283	279	99
Number of employees at end of year.....	261	269	28
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,844	\$5,869
Average grade.....		GS-8.2	GS-8.2
Ungraded positions: Average salary.....		\$4,231	\$4,231
01 Personal services:			
Permanent positions.....	\$1,579,073	\$1,591,000	\$639,500
Positions other than permanent.....	21,694	5,000	
Regular pay in excess of 52-week base.....	6,299	6,000	500
Payments above basic rates.....	6,077	3,000	
Excess of annual leave earned over leave taken.....	24,492		
Total personal services.....	1,637,635	1,605,000	640,000
Deduct portion not subject to limitation.....	18,499	40,000	20,000
Net personal services under limitation.....	1,619,136	1,565,000	620,000
02 Travel.....	43,087	50,000	15,000
03 Transportation of things.....	1,182	1,000	500
04 Communication services.....	58,430	61,000	20,000
05 Rents and utility services.....	210,847	192,000	86,000
06 Printing and reproduction.....	4,575	5,000	2,500
07 Other contractual services.....	6,395	10,500	6,000
General Accounting Office audit expense.....	23,902	35,000	35,000
Services performed by other agencies.....	26,069	20,500	10,000
08 Supplies and materials.....	10,125	13,000	4,000
15 Taxes and assessments.....	1,323	1,000	1,000
Total accrued administrative expenses under limitation.....	2,005,071	1,954,000	800,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$15,000: Administrator.....			1	\$15,000	1	\$15,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director, office of synthetic rubber.....			1	13,400	1	13,400
Director, office of tin.....			1	13,200	1	13,200
General counsel.....			1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Assistant general counsel.....			1	12,200	1	12,200
Controller-treasurer.....			1	12,400	1	12,400
Deputy director, office of synthetic rubber.....			1	12,200	1	12,200
Executive assistant to the administrator.....			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Assistant controller-treasurer.....			1	10,800	1	11,050
Assistant general counsel.....			1	11,800	1	11,800
Chief of division.....			8	89,650	7	78,850
Supervising metallurgist.....			1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Accountant.....			1	9,600		
Assistant chief of division.....			6	58,000	4	38,800
Attorney.....			2	19,200	2	19,200
Chief of branch.....			10	97,000	8	78,200
Chief of division.....			2	19,400	2	19,400
GS-13. Range \$8,360 to \$9,360:						
Accountant.....			2	17,120	2	17,320
Assistant chief of division.....			2	17,120	2	17,120
Attorney.....			4	35,040	4	35,040
Auditor.....			2	17,920	2	17,920
Chief of branch.....			6	51,960	6	52,160
Contract analyst.....			2	17,720	1	8,960
Engineer.....			1	8,360	1	8,560
Insurance examiner.....			1	8,560	1	8,560
Metallurgist.....			1	9,360	1	9,360
Personnel technician.....			1	8,360	1	8,360
Special assistant to the director, synthetic rubber operations.....			1	8,360	1	8,360
Technologist.....			6	50,560	5	42,200
GS-12. Range \$7,040 to \$8,040:						
Accountant.....			5	37,600	5	37,800
Auditor.....			1	7,040	1	7,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Budget analyst.....		1	\$7,040	1	\$7,040	
Chief of branch.....		6	45,760	5	38,320	
Engineer.....		2	15,080	2	15,280	
Insurance examiner.....		1	7,440	1	7,440	
Production specialist.....		2	15,280	1	7,440	
Technologist.....		9	64,160	5	35,280	
GS-11. Range \$5,940 to \$6,940:						
Accountant.....		4	25,960	4	25,960	
Commodity and industry analyst.....		2	12,080	2	12,080	
Contract analyst.....		6	40,240	4	27,560	
Distribution specialist.....		1	6,340	1	6,340	
Technologist.....		3	18,020	2	12,080	
Traffic analyst.....		2	12,880	2	12,880	
GS-9. Range \$5,060 to \$5,810:						
Accountant.....		6	34,360	6	34,360	
Administrative assistant.....		3	16,305	2	10,620	
Budget analyst.....		1	5,935	1	5,935	
Chemist.....		1	5,435	1	5,435	
Commodity and industry analyst.....		2	10,495	1	5,435	
Distribution specialist.....		2	10,870	2	10,995	
Librarian.....		1	5,935	1	5,935	
Methods examiner.....		1	5,435			
Statistical draftsman.....		1	5,185			
Traffic analyst.....		2	11,245	2	11,245	
GS-8. Range \$4,620 to \$5,370.....		1	5,120	3	15,235	
GS-7. Range \$4,205 to \$4,955.....		21	94,305	19	86,145	
GS-6. Range \$3,795 to \$4,545.....		10	43,325	10	43,325	
GS-5. Range \$3,410 to \$4,160.....		40	158,275	35	139,850	
GS-4. Range \$3,175 to \$3,655.....		56	200,970	48	174,480	
GS-3. Range \$2,950 to \$3,430.....		22	70,684	17	55,774	
GS-2. Range \$2,750 to \$3,230.....		4	13,000	4	13,000	
GS-1. Range \$2,500 to \$2,980.....		4	12,208	4	12,208	
Grades established by wage board:						
Rates equivalent to \$5,060 or above.....		1	5,096	1	5,096	
Rates equivalent to less than \$5,060.....		10	41,448	10	41,448	
Total permanent, departmental.....		303	1,751,641	264	1,535,481	
Deduct lapses.....		31	205,641	169	926,081	
Add portion of salaries carried in other position schedules, transferred from Reconstruction Finance Corporation pursuant to Public Law 163.....	270.8	\$1,520,255				
Net permanent departmental (average number, net salary).....	270.8	1,520,255	272	1,546,000	95	609,400
Positions other than permanent: Intermittent employment.....		21,694		5,000		
Regular pay in excess of 52-week base.....		6,109		5,800		400
Payment above basic rates: Overtime and holiday pay.....		3,009				
Excess of annual leave earned over leave taken.....		23,715				
All personal services, departmental.....		1,574,782		1,556,800		609,800
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Plant supervisor.....		1	11,300	1	11,300	
GS-14. Range \$9,600 to \$10,600:						
Production specialist.....		1	10,000			
GS-12. Range \$7,040 to \$8,040:						
Engineer.....		3	21,720	2	14,680	
GS-9. Range \$5,060 to \$5,810:						
Technologist.....		1	5,185	1	5,185	
GS-4. Range \$3,175 to \$3,655.....		1	3,175	1	3,175	
Total permanent, field.....		7	51,380	5	34,340	
Deduct lapses.....		1	6,380	1	4,240	
Add portion of salaries carried in other position schedules, transferred from Reconstruction Finance Corporation pursuant to Public Law 163.....	8.3	58,818				
Net permanent, field (average number, net salary):						
United States and possessions.....	8.3	58,818	5	35,000	4	30,100
Foreign countries: United States rates.....			1	10,000		
Regular pay in excess of 52-week base.....		190		200		100
Payment above basic rates: Additional pay for service abroad.....		3,068		3,000		
Excess of annual leave earned over leave taken.....		777				
All personal services, field.....		62,853		48,200		30,200
01 Personal services.....		1,637,635		1,605,000		640,000
Deduct portion not subject to limitation.....		18,499		40,000		20,000
Net personal services under limitation.....		1,619,136		1,565,000		620,000

PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF THE SECRETARY—Continued

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION

Administrative Expenses, Liquidation of Reconstruction Finance Corporation, Treasury Department

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,660	680	183
Full-time equivalent of all other positions.....	2	2	1
Average number of all employees.....	692	302	151
Number of employees at end of year.....	659	184	123
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,541	\$5,906	\$6,708
Average grade.....	GS-7.7	GS-8.1	GS-9.0
Ungraded positions: Average salary.....	\$4,099		
01 Personal services:			
Permanent positions.....	\$3,849,416	\$1,855,000	\$1,024,000
Positions other than permanent.....	22,814	23,000	13,000
Regular pay in excess of 52-week base.....	12,043	4,000	3,000
Payment above basic rates.....	29,727		
Excess of annual leave earned over leave taken.....	57,758		
Total personal services.....	3,971,758	1,882,000	1,040,000
Deduct portion not chargeable to limitation.....	108,342	17,000	
Net personal services under limitation.....	3,863,416	1,865,000	1,040,000
02 Travel.....	97,874	75,000	35,000
03 Transportation of things.....	15,698	25,000	5,000
04 Communication services.....	78,010	50,000	30,000
05 Rents and utility services.....	413,542	287,000	173,000
06 Printing and reproduction.....	14,209	20,000	10,000
07 Other contractual services.....	50,153	31,000	15,000
General Accounting Office audit expense.....	61,957	80,000	70,000
Services performed by other agencies.....	17,697	40,000	15,000
08 Supplies and materials.....	15,912	10,000	5,000
09 Equipment.....	3,745		
15 Taxes and assessments.....	3,321	1,000	1,000
Unvouchered.....	1,127	1,000	1,000
Total administrative expenses under limitation.....	4,636,661	2,485,000	1,400,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Administrator.....	1	\$17,500	1	\$17,500		
Deputy administrator.....	1	16,000				
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
General counsel.....			1	13,000	1	\$13,000
Controller.....	1	13,000				
Director, office of loan administration and liquidation.....	1	13,200	1	13,000	1	13,000
Director, office of synthetic rubber.....	1	13,000				
Director, office of tin.....	1	13,200				
GS-16. Range \$12,000 to \$12,800:						
General counsel.....	1	12,000				
Controller-treasurer.....			1	12,400	1	12,400
Chairman, board of review.....	1	12,200				
Assistant general counsel.....			1	12,200	1	12,200
Deputy controller.....	1	12,200				
Deputy director, office of loans.....	1	12,200	1	12,200		
Deputy director, office of synthetic rubber.....	1	12,000				
Executive assistant to the administrator.....			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Secretary.....	1	11,800	1	11,800	1	11,800
Treasurer.....	1	11,800	1	11,800		
Director, office of loan agency management.....	1	11,800	1	11,800		
Director, office of small business.....	1	11,800				
Director, office of personnel.....	1	11,050	1	11,050		
Assistant secretary.....	2	23,600				
Associate general counsel.....	1	11,800				
Assistant general counsel.....	3	35,400	1	11,800	1	11,800
Assistant controller-treasurer.....			1	10,800	1	11,050
Assistant to the general counsel.....			1	10,800	1	10,800
Assistant chief of division.....	7	80,600				
Attorney.....	3	34,600	2	23,100	2	23,350
Auditor.....	2	23,600	2	23,600	1	11,800
Budget officer.....	1	11,050				
Chief of division.....	11	122,400	3	34,650	3	34,900
Chief engineer.....	1	11,800	1	11,800		
Financial analyst.....	1	11,050	1	11,300	1	11,300
Loan examiner.....	10	116,000	10	115,750	6	68,800
Member, board of review.....	3	35,400				
Special assistant to the administrator.....	3	33,650	1	10,800		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Vice chairman, board of review.....	1	\$11,800				
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	2	20,800	2	\$19,600	2	\$19,800
Assistant chief of division.....	3	28,400				
Assistant to the general counsel.....	1	10,400				
Assistant to the director, office of loan administration and liquidation.....			1	10,600		
Attorney.....	8	79,600	2	20,800	2	20,600
Auditor.....	3	30,400	2	21,200	1	10,600
Budget analyst.....	1	9,600	1	9,800		
Chief of branch.....	12	122,600				
Deputy director, office of personnel.....	1	9,800				
Deputy director, office of small business.....						
Financial analyst.....	1	10,200				
Loan examiner.....	1	10,400	1	10,600		
Production specialist.....	15	152,000	8	83,000	4	41,600
Special assistant to the administrator.....	1	10,600				
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	9,800	1	9,800		
Administrative assistant.....	11	98,360	3	27,480	2	17,520
Assistant secretary.....	2	17,920				
Assistant to the secretary.....	1	8,560	1	8,760	1	8,760
Attorney.....	1	9,360				
Auditor.....	7	63,120	1	9,360	1	9,360
Budget analyst.....	7	63,720	1	9,360	1	9,360
Chief clerk.....	3	25,280	1	8,560	1	8,560
Chief of branch.....	1	8,560				
Commercial analyst.....	5	44,600				
Contract analyst.....	1	8,760				
Engineer.....	2	17,920				
Financial analyst.....	1	8,360				
Insurance examiner.....	1	9,360	1	9,360		
Investigator.....	1	8,560				
Loan examiner.....	1	8,560				
Metallurgist.....	6	53,860	4	37,440	2	17,920
Methods examiner.....	1	9,360				
Personnel technician.....	3	27,280				
Placement officer.....			1	8,360	1	8,360
Position classifier.....	1	8,760				
Production specialist.....	1	8,760				
Sales and distribution specialist.....	2	16,920				
Special assistant to the director, office of synthetic rubber.....	1	8,560				
Technologist.....	1	8,360				
GS-12. Range \$7,040 to \$8,040:	8	67,860				
Accountant.....	10	74,600	4	31,760	2	14,880
Administrative assistant.....	2	15,880	2	15,080		
Attorney.....	1	8,040				
Auditor.....	5	39,600	1	7,240	1	7,240
Budget analyst.....	2	15,280				
Cashier.....			1	8,040	1	7,240
Commercial analyst.....	1	7,240				
Contract analyst.....	1	8,040				
Employee relations specialist.....	1	7,840	1	8,040		
Engineer.....	3	21,920				
Financial analyst.....	1	7,840				
Insurance examiner.....	1	7,440				
Loan examiner.....	5	35,400	2	15,080	2	15,280
Methods examiner.....	5	39,000				
Placement officer.....	1	7,440	1	7,640		
Position classifier.....	2	15,280	1	7,640		
Production specialist.....	2	15,280				
Sales and distribution specialist.....	1	7,440				
Technologist.....	10	72,800				
Traffic analyst.....	2	14,880	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	15	99,700	4	26,560	3	20,020
Administrative assistant.....	2	13,080	2	13,080	2	13,280
Attorney.....	1	6,940	1	6,940	1	6,940
Auditor.....	3	20,020	1	6,940		
Budget analyst.....	1	6,340				
Contract and industry analyst.....	2	11,880	1	6,540		
Contract analyst.....	3	20,220				
Distribution specialist.....	1	6,340				
Engineer.....	2	13,480				
Methods examiner.....	2	12,280	1	6,510		
Personnel technician.....			1	6,340	1	6,540
Placement officer.....	2	12,680	1	6,540		
Position classifier.....	2	12,080	1	6,340		
Production specialist.....	1	6,140				
Records management officer.....	1	6,940	1	6,140	1	6,140
Technologist.....	3	17,820				
Traffic analyst.....	8	50,120	5	31,700		
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	2	11,750				
Administrative assistant.....	3	18,000	1	5,750	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	18	101,260	9	50,665	5	23,775
Administrative assistant.....	8	43,980	1	5,810	1	5,810
Attorney.....	1	5,060				
Budget analyst.....	2	11,620				
Commodity and industry analyst.....	1	5,810				
Distribution specialist.....	2	10,620				
Legislative clerk.....	1	5,685				
Librarian.....	1	5,810				
Loan examiner.....	1	5,810				
Methods examiner.....	2	10,495	1	5,310		
Records management officer.....	1	5,060	1	5,185	1	6,185
Shorthand reporter.....	1	5,810				
Technologist.....	2	10,495				
Traffic analyst.....	3	16,305				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370.....	9	\$44,955	7	\$35,215	3	\$14,485
GS-7. Range \$4,205 to \$4,955.....	60	273,385	21	90,895	8	37,765
GS-6. Range \$3,795 to \$4,545.....	25	106,580	14	63,130	8	35,985
GS-5. Range \$3,410 to \$4,160.....	102	396,990	33	126,460	23	114,480
GS-4. Range \$3,175 to \$3,655.....	142	497,575	43	156,510	17	62,535
GS-3. Range \$2,950 to \$3,430.....	129	411,624	22	81,410	6	20,580
GS-2. Range \$2,750 to \$3,230.....	8	25,600	3	9,770	4	12,760
GS-1. Range \$2,500 to \$2,980.....	15	42,960	5	15,320		
Grades established by wage board:						
Rates equivalent to \$5,060 or above.....	1	5,096				
Rates equivalent to less than \$5,060.....	10	39,993				
Total permanent, departmental.....	839	4,737,448	259	1,590,680	132	875,150
Deduct—						
Lapses.....	266.3	1,415,992	66	433,180	24	146,150
Portion of salaries shown above transferred to other agencies pursuant to Reorganization Plan No. 2 of 1954 and Public Law 163.....	329	1,882,995				
Net permanent, departmental (average number, net salary).....	243.7	1,438,461	193	1,157,500	108	729,000
Positions other than permanent: Intermittent employment.....		22,814		23,000		13,000
Regular pay in excess of 52-week base.....		5,702		2,500		2,000
Payment above basic rates: Overtime and holiday pay.....		3,094				
Excess of annual leave earned over leave taken.....		21,584				
All personal services, departmental.....	1,491.655		1,183,000		744,000	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional manager.....	8	92,400	8	92,900		
Attorney.....	8	90,400	2	22,850		
Investigator.....	2	22,100	1	11,050		
GS-14. Range \$9,600 to \$10,600:						
Regional assistant manager.....	8	84,800	8	82,800		
Attorney.....	10	102,600	10	100,600	8	81,000
Field representative.....	3	29,600	11	112,400	9	92,000
Investigator.....	1	9,800	1	9,800		
Production specialist.....	1	10,000				
Research agronomist.....	1	9,800				
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	9	82,440	10	89,200		
Auditor.....	8	69,880	7	60,320		
Branch manager.....	11	110,360				
Chief accountant.....	8	69,480	8	68,480		
Engineer.....	1	8,590	1	8,760		
Field representative.....	1	9,360	12	107,420	3	26,280
Loan examiner.....	16	147,260	2	17,920		
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	8	60,320	3	21,520		
Attorney.....	4	32,160	4	31,360	2	15,280
Auditor.....	18	134,120	3	19,420		
Branch manager.....	15	120,600				
Engineer.....	19	150,660	5	39,400		
Field representative.....			11	86,240	7	52,280
Loan examiner.....	60	464,800	24	186,160		
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	6	40,440	6	36,240		
Attorney.....	1	6,940				
Auditor.....	9	56,460	3	19,420		
Engineer.....	8	56,420	1	6,940		
Field representative.....			9	61,460		
Loan examiner.....	109	719,260	31	210,340		
GS-10. Range \$5,500 to \$6,250:						
Agency cashier.....	1	6,250	1	5,500		
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	16	88,460	11	60,285		
Administrative assistant.....	8	44,855	6	33,610		
Agency cashier.....	8	43,165	5	27,425		
Attorney.....	1	5,810				
Auditor.....	5	29,050	3	16,430		
Loan examiner.....	5	28,050	1	5,810		
Technologist.....	1	5,060				
GS-7. Range \$4,205 to \$4,955.....	25	119,290	17	78,475		
GS-6. Range \$3,795 to \$4,545.....	7	31,315	7	31,190		
GS-5. Range \$3,410 to \$4,160.....	63	246,565	43	172,505	14	56,415
GS-4. Range \$3,175 to \$3,655.....	144	522,850	58	210,600	8	29,240
GS-3. Range \$2,950 to \$3,430.....	177	482,770	82	274,655		
GS-2. Range \$2,750 to \$3,230.....	5	15,890	4	12,920		
GS-1. Range \$2,500 to \$2,980.....	2	5,984	2	5,104		
Total permanent, field.....	821	4,466,384	421	2,437,509	51	3,249,595
Deduct—						
Lapses.....	230.2	1,263,056	313	1,740,009	9	57,495
Portion of salaries shown above transferred to other agencies pursuant to Reorganization Plan No. 2 of 1954 and Public Law No. 163.....	144.2	792,373				
Net permanent, field (average number, net salary): United States and possessions.....	446.6	2,410,955	108	697,500	42	295,000
Regular pay in excess of 52-week base.....		6,341		1,500		1,000
Payment above basic rates: Overtime and holiday pay.....		22,087				
Additional pay for service abroad.....		4,546				
Excess of annual leave earned over leave taken.....		36,174				
All personal services, field.....	2,480.103		699,000		296,000	

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
01 Personal services.....	\$3,971,758	\$1,882,000	\$1,040,000
Deduct portion not chargeable to limitation.....	108,342	17,000	
Net personal services under limitation.....	3,863,416	1,865,000	1,040,000

CIVIL DEFENSE LOANS

Administrative Expenses, Civil Defense Loans, Treasury Department

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	4	7	7
Number of employees at end of year.....	7	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,093	\$6,126	\$6,126
Average grade.....	GS-8.1	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions.....	\$22,767	\$42,850	\$42,850
Positions other than permanent.....	82		
Regular pay in excess of 52-week base.....	165	150	150
Payment above basic rates.....	90		
Excess of annual leave earned over leave taken.....	348		
Total personal services.....	23,452	43,000	43,000
02 Travel.....	559	1,500	1,500
03 Transportation of things.....	105	100	100
04 Communication services.....	486	500	500
05 Rents and utility services.....	2,623	3,000	3,000
06 Printing and reproduction.....	75	100	100
07 Other contractual services.....	585	600	600
General Accounting Office audit expenses.....	332	1,000	1,000
Services performed by other agencies.....	97	100	100
08 Supplies and materials.....	90	100	100
15 Taxes and assessments.....	20		
Total administrative expenses.....	28,424	50,000	50,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Loan examiner.....	1	\$10,600	1	\$10,600	1	\$10,600
GS-12. Range \$7,040 to \$8,040:						
Loan examiner.....	1	8,040	1	8,040	1	8,040
GS-5. Range \$3,410 to \$4,160.....						
Loan examiner.....	1	3,660	2	7,570	2	7,570
GS-4. Range \$3,175 to \$3,655.....						
Loan examiner.....	1	3,655	1	3,655	1	3,655
Total permanent, departmental.....	2	14,260	5	29,865	5	29,865
Deduct lapses.....	-0.7	6,234		30		30
Net permanent, departmental (average number, net salary).....	1.3	8,026	5	29,835	5	29,835
Positions other than permanent: Intermittent employment.....		82				
Regular pay in excess of 52-week base.....		55		100		100
Excess of annual leave earned over leave taken.....		176				
All personal services, departmental.....	8,339		29,935		29,935	
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Field representative.....			1	9,360	1	9,360
Loan examiner.....	1	9,360				
GS-12. Range \$7,040 to \$8,040:						
Loan examiner.....	1	7,640				
GS-5. Range \$3,415 to \$4,160.....						
Loan examiner.....	1	4,160				
GS-4. Range \$3,175 to \$3,655.....						
Loan examiner.....	2	7,230	1	3,655	1	3,655
Total permanent, field.....	5	28,390	2	13,015	2	13,015
Deduct lapses.....	2.3	13,649				
Net permanent, field (average number, net salary): United States and possessions.....	2.7	14,741	2	13,015	2	13,015
Regular pay in excess of 52-week base.....		110		50		50
Payment above basic rates: Overtime and holiday pay.....		90				
Excess of annual leave earned over leave taken.....		172				
All personal services, field.....	15,113		13,065		13,065	
01 Personal services.....	23,452		43,000		43,000	

INTRAGOVERNMENTAL FUNDS

BUREAU OF ENGRAVING AND PRINTING

Bureau of Engraving and Printing Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	6, 157	4, 743	4, 559
Average number of all employees.....	5, 129	4, 568	4, 430
Number of employees at end of year.....	4, 701	4, 430	4, 430
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 863	\$3, 930	\$3, 995
Average grade.....	GS-4.5	GS-4.5	GS-4.6
Ungraded positions: Average salary.....	\$3, 901	\$4, 053	\$4, 052
01 Personal service obligations:			
Permanent positions.....	\$20, 186, 157	\$18, 354, 316	\$17, 927, 956
Regular pay in excess of 52-week base.....	71, 799	70, 592	67, 288
Payment above basic rates.....	886, 034	625, 150	615, 365
Deduct excess of annual leave taken over leave earned.....	73, 493		
Total personal services.....	21, 070, 497	19, 050, 058	18, 610, 609
02 Travel.....	4, 645	5, 000	5, 000
03 Transportation of things.....	169, 905	190, 000	195, 000
04 Communication services.....	22, 910	23, 000	23, 000
05 Rents and utility services.....	160, 912	150, 000	150, 000
06 Printing and reproduction.....	4, 346	4, 500	4, 500
07 Other contractual services.....	257, 692	373, 000	254, 000
Services performed by other agencies.....	119, 820	123, 250	123, 250
08 Supplies and materials.....	7, 333, 159	6, 657, 316	6, 593, 065
09 Equipment.....	2, 577, 156	1, 857, 326	2, 205, 064
13 Refunds, awards, and indemnities.....	1, 774		
16 Taxes and assessments.....	14, 732	10, 000	10, 000
Total accrued expenditures.....	31, 737, 548	28, 443, 450	28, 173, 488

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13, 400	1 \$13, 600	1 \$13, 600
GS-16. Range \$12,000 to \$12,800:			
Associate director.....	1 12, 400	1 12, 600	1 12, 600
GS-14. Range \$9,600 to \$10,600:			
Chief, office of planning.....	1 9, 800	1 10, 000	1 10, 200
Chief, office of research and development engineering.....	1 9, 800	1 10, 000	1 10, 200
Chief, office of budget and accounts.....	1 9, 800	1 10, 000	1 10, 200
Chief, office of industrial relations.....	1 9, 800	1 10, 000	1 10, 200
Superintendent of division.....	4 39, 800	4 39, 800	4 39, 800
GS-13. Range \$8,360 to \$9,360:			
Superintendent of division.....	1 8, 560	1 8, 760	1 8, 760
Assistant superintendent of division.....	3 26, 280	3 26, 680	3 26, 880
Assistant industrial relations officer.....	1 8, 560	1 8, 760	1 8, 760
Production planning officer.....	1 8, 560	1 8, 760	1 8, 960
Materials management officer.....	1 8, 560		
Accountant in charge.....	1 8, 560	1 8, 560	1 8, 560
Internal auditor.....	1 8, 560	1 8, 760	1 8, 960
Industrial engineer.....	1 8, 360	1 8, 560	1 8, 760
Technologist.....	1 8, 360	1 8, 560	1 8, 760
Chief, office of administrative services.....	1 8, 360	1 8, 360	1 8, 560
GS-12. Range \$7,040 to \$8,040:			
Superintendent of division.....	2 14, 280	2 14, 680	2 14, 680
Assistant superintendent of division.....	4 30, 360	4 30, 160	4 30, 685
Internal auditor.....	1 7, 040	1 7, 040	1 7, 240
Assistant accountant in charge.....	1 7, 040	1 7, 040	1 7, 040
Budget officer.....	1 8, 040	1 8, 040	1 8, 040
Wage and classification officer.....	1 7, 240	1 7, 040	1 7, 240
Placement officer.....	1 7, 040	1 7, 040	1 7, 240
Employee relations officer.....	1 7, 040	1 7, 040	1 7, 240
Supervisory training officer.....		1 7, 040	1 7, 040
Assistant materials management officer.....	1 7, 240		
Materials management officer.....	1 8, 040	1 8, 040	1 8, 040
Technologist.....	1 7, 040	1 7, 040	1 7, 240
Organization and methods examiner.....	1 7, 040	1 7, 240	1 7, 440
GS-11. Range \$5,940 to \$6,940:			
Assistant superintendent of division.....	3 18, 420	3 19, 020	3 19, 020
Internal auditor.....	4 26, 560	3 20, 620	3 20, 620
Supervisory auditor.....	1 6, 540	1 6, 740	1 6, 940
Supervisor, cost accounts section.....	1 6, 140	1 6, 340	1 6, 340
Supervisor, general accounts section.....	1 5, 940	1 6, 140	1 6, 340
Assistant wage and classification officer.....	1 6, 140	1 5, 940	1 5, 940
Wage and classification analyst.....	1 5, 940	1 5, 940	1 5, 940
Employee development and training officer.....	1 6, 140		
Assistant placement officer.....	1 5, 940	1 5, 940	1 6, 140
Assistant employee relations officer.....	1 5, 940	1 5, 940	1 6, 140
Organization and methods examiner.....	2 12, 080	2 12, 680	2 12, 680
Assistant materials management officer.....	1 6, 140	1 6, 340	1 6, 340
Mechanical engineer.....	1 5, 940	1 6, 140	1 6, 340
Industrial engineer.....	1 6, 340	1 6, 540	1 6, 740
Technologist.....	1 5, 940	1 5, 940	1 5, 940
Electrical engineer.....	1 5, 940	1 5, 940	1 6, 140

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Administrative officer.....	1 \$5, 940	1 \$6, 140	1 \$6, 340
Records and reports officer.....	1 6, 540	1 5, 940	1 5, 940
Technical assistant.....	1 6, 940	1 6, 940	1 6, 940
GS-10. Range \$5,500 to \$6,250:			
Supervisory auditor.....	1 5, 500	1 5, 500	1 5, 625
GS-9. Range \$5,060 to \$5,810:			
Supervisor, time, leave and payroll section.....	1 5, 310	1 5, 435	1 5, 560
Budget analyst.....	1 5, 060	1 5, 185	1 5, 310
Assistant supervisor, cost accounts section.....	1 5, 185	1 5, 310	1 5, 435
Assistant supervisor, general accounts section.....	1 5, 060	1 5, 060	1 5, 185
Internal auditor.....	6 32, 235	6 31, 985	6 32, 610
Production assistant superintendent.....	1 5, 435	1 5, 560	1 5, 685
Technical assistant (ink technology).....	1 5, 060	1 5, 060	1 5, 185
Wage and classification analyst.....	1 5, 185	1 5, 310	1 5, 435
Personnel officer.....	1 5, 060	1 5, 060	1 5, 185
Employee relations assistant.....	1 5, 060	1 5, 185	1 5, 310
Organization and methods examiner.....	4 20, 365	4 20, 490	4 20, 990
Orders officer.....	1 5, 560	1 5, 685	1 5, 810
Technologist.....	1 5, 060	1 5, 185	1 5, 310
Physicist.....	1 5, 060	1 5, 060	1 5, 060
Mechanical engineer.....	1 5, 060	1 5, 185	1 5, 310
Records analyst.....	2 10, 620	2 10, 745	2 10, 995
Supervisor, transportation and building services branch.....	1 5, 560	1 5, 685	1 5, 810
Supervising purchasing agent.....	1 5, 185	1 5, 310	1 5, 435
Assistant disbursing officer.....		1 6, 185	1 6, 185
Chemist.....	1 5, 685	1 5, 810	1 5, 810
Administrative assistant.....	3 15, 930	3 16, 180	3 16, 555
GS-8. Range \$4,620 to \$5,370:			
8 41, 100	5, 26, 725	5, 26, 100	
GS-7. Range \$4,205 to \$4,955:			
61 270, 200	56 252, 730	56 257, 375	
GS-6. Range \$3,785 to \$4,545:			
29 121, 555	25 107, 955	25 109, 875	
GS-5. Range \$3,410 to \$4,160:			
93 355, 755	85 332, 850	85 339, 350	
GS-4. Range \$3,175 to \$3,655:			
181 645, 515	163 588, 085	158 574, 450	
GS-3. Range \$2,950 to \$3,430:			
291 944, 210	273 890, 430	271 905, 050	
GS-2. Range \$2,750 to \$3,230:			
73 233, 950	66 209, 980	63 203, 170	
GS-1. Range \$2,500 to \$2,980:			
16 48, 512	16 49, 360	16 49, 920	
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Foreman.....	40 300, 384	38 287, 676	38 287, 676
Foreman, assistant.....	20 135, 704	18 124, 790	18 124, 790
Technical aide.....	1 7, 121	1 7, 329	1 7, 329
Rates of less than \$5,060:			
Foreman.....	2 8, 300	1 4, 947	1 4, 947
Foreman, assistant.....	2 7, 970	2 8, 986	2 8, 986
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Automotive mechanic.....	2 11, 524	2 11, 524	2 11, 524
Automotive mechanic's apprentice helper.....	1 5, 179	1 5, 179	1 5, 179
Bookbinder.....	51 278, 970	46 251, 620	46 251, 620
Carpenter.....	16 95, 520	15 89, 550	15 89, 550
Carpenter's apprentice helper.....		3 16, 098	3 16, 098
Compositor.....	11 65, 670	9 63, 730	9 63, 730
Designer (bank note).....	4 35, 708	4 35, 708	4 35, 708
Diesinker (bank note).....	1 8, 374	1 8, 374	1 8, 374
Electrician.....	49 292, 530	49 292, 530	49 292, 530
Electrician's apprentice helper.....	6 32, 196	5 26, 830	4 21, 464
Electronic technician.....	2 13, 312	2 13, 312	2 13, 312
Engineer, stationary.....	19 113, 430	19 113, 430	19 113, 430
Engineer, assistant stationary.....	10 55, 740		
Engraver (bank note).....	17 135, 092	16 130, 561	16 131, 367
Foreman.....	1 5, 075		
Hardener of steel plates.....	1 5, 741	1 5, 741	1 5, 741
Hardener of steel plates, assistant.....	1 5, 179	1 5, 179	1 5, 179
Inspector of dies and plates and steel die finisher (bank note).....	2 11, 922	2 11, 922	2 11, 922
Iron worker.....	2 11, 524	2 11, 524	2 11, 524
Iron worker's apprentice helper.....	2 10, 358	2 10, 358	2 10, 358
Knife grinder.....	1 5, 366	1 5, 366	1 5, 366
Lathe operator, artistic geometric.....	1 7, 931	1 7, 931	1 7, 931
Locksmith.....	1 5, 096	1 5, 096	1 5, 096
Machinist.....	67 399, 990	65 388, 050	63 376, 110
Masonry mechanic.....	5 29, 850	6 35, 820	6 35, 820
Negative cutter and retoucher.....	3 21, 153	3 21, 153	3 21, 153
Painter.....	12 71, 640	12 71, 640	12 71, 640
Photographer.....	3 20, 196	3 20, 196	3 20, 196
Plate etcher, zinc and copper.....	2 14, 102	2 14, 102	2 14, 102
Plate etcher, zinc and copper, apprentice.....	1 6, 344		
Plate finisher, electrolytic.....	4 20, 740	2 10, 370	2 10, 370
Plate finisher, engraved steel (bank note).....	10 53, 850	9 48, 665	9 48, 665
Plate finisher, zinc and copper.....	3 21, 153	1 7, 051	1 7, 051
Plate fitter, curved.....	2 13, 312	2 13, 312	2 13, 312
Plate maker, electrolytic.....	16 102, 176	16 102, 176	16 102, 176
Plate maker, offset.....	3 20, 631	2 13, 354	2 13, 354
Plate prover, offset.....	2 13, 354	2 13, 354	2 13, 354
Plate printer, piece rate.....	436 3, 103, 884	341 2, 427, 579	319 2, 270, 961
Plate printer, per diem.....	42 298, 998	44 313, 236	44 313, 236
Plumber.....	6 35, 820	6 35, 820	6 35, 820
Plumber's apprentice helper.....	3 16, 098	2 10, 732	2 10, 732
Pressman, flatbed cylinder.....	42 249, 858	34 202, 266	29 172, 521
Pressman, flatbed cylinder (currency overprinting).....	68 420, 104	29 179, 162	28 172, 934
Pressman, offset.....	23 142, 094	21 129, 738	19 117, 382
Roller maker (composition).....	1 5, 970	1 5, 970	1 5, 970
Roller maker's apprentice helper.....	1 5, 366	1 5, 366	1 5, 366
Sheet metal worker.....	12 71, 640	12 71, 640	12 71, 640
Sheet metal worker's apprentice helper.....	2 10, 732	1 5, 366	1 5, 366

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,060 or above—Continued						
Siderographer.....	8	\$63,448	5	\$39,655	5	\$39,655
Steamfitter.....	4	23,880	4	23,880	4	23,880
Steamfitter's apprentice helper.....	2	10,732	2	10,732	2	10,732
Welder.....	4	23,880	4	23,880	4	23,880
Welder's apprentice helper.....	1	5,366				
Rates equivalent to less than \$5,060:						
Carpenter's apprentice helper.....	3	14,352	3	14,352		
Electrician's apprentice helper.....	9	38,835	9	39,438	5	23,317
Machinist's helper.....	10	41,810	9	37,629	9	37,629
Photolitho helper.....	4	19,012	3	14,790	3	14,790
Plate printer, apprentice.....	70	308,008				
Level 8. \$2.08 per hour.....	21	89,103	20	86,520	20	86,520
Level 7. \$1.94 and \$1.99 per hour.....	20	80,994	20	82,156	20	82,156
Level 6. \$1.87 per hour.....	18	63,508	18	70,020	18	70,020
Level 5. \$1.73 and \$1.78 per hour.....	185	661,977	172	636,536	162	599,516
Level 4. \$1.68 per hour.....	1,457		1,264		1,159	
Level 3. \$1.52 and \$1.57 per hour.....	4,969,827		4,416,416		4,049,546	
Level 2. \$1.44 and \$1.49 per hour.....	1,878,456		1,379,004		1,400,202	
Level 1. \$1.38 per hour.....	3,590,986		1,725,685		1,669,279	
Leadman, leadwoman, and no level.....	281	761,700	225	645,750	220	631,400
	347		317		314	
	1,039,964		970,651		962,041	
Total permanent, departmental.....	6,110		4,703		4,522	
	23,839,701		18,998,710		18,309,165	
Deduct—						
Lapses.....	1,015.4		172.7		127.9	
	3,652,668		734,510		496,861	
Savings due to use of former pay scales for part of year.....	108,312		27,703			
Net permanent, departmental (average number, net salary).....	5,094.6		4,530.3		4,394.1	
Regular pay in excess of 52-week base.....	20,078,721		18,236,497		17,812,304	
Payment above basic rates:						
Overtime and holiday pay.....	71,366		70,140		66,845	
Nightwork differential.....	351,968		314,500		306,500	
Deduct excess of annual leave taken over leave earned.....	520,784		297,400		295,700	
	77,315					
All personal services, departmental.....	20,945,524		18,918,537		18,481,349	
Field—						
General schedule grades:						
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,370
GS-3. Range \$2,950 to \$3,430.....	8	27,368	7	24,650	7	24,834
GS-2. Range \$2,750 to \$3,230.....	25	74,790	20	60,520	19	58,730
GS-1. Range \$2,500 to \$2,980.....	13	36,740	12	33,360	10	28,760
Total permanent, field.....	47	144,268	40	123,900	37	117,694
Deduct—						
Lapses.....	13.1	36,832	2.3	5,939	0.8	2,042
Savings due to use of former pay scales for part of year.....			142			
Net permanent, field (average number, net salary).....	33.9		37.7		36.2	
	107,436		117,819		115,652	
Regular pay in excess of 52-week base.....	433		452		443	
Payment above basic rates:						
Overtime and holiday pay.....	11,652		11,500		11,500	
Nightwork differential.....	1,630		1,750		1,665	
Excess of annual leave earned over leave taken.....	3,822					
All personal services, field.....	124,973		131,521		129,260	
01 Personal services.....	21,070,497		19,050,058		18,610,609	

COAST GUARD

Coast Guard Yard Fund

SCHEDULE A-1. Accrued expenditures by objects

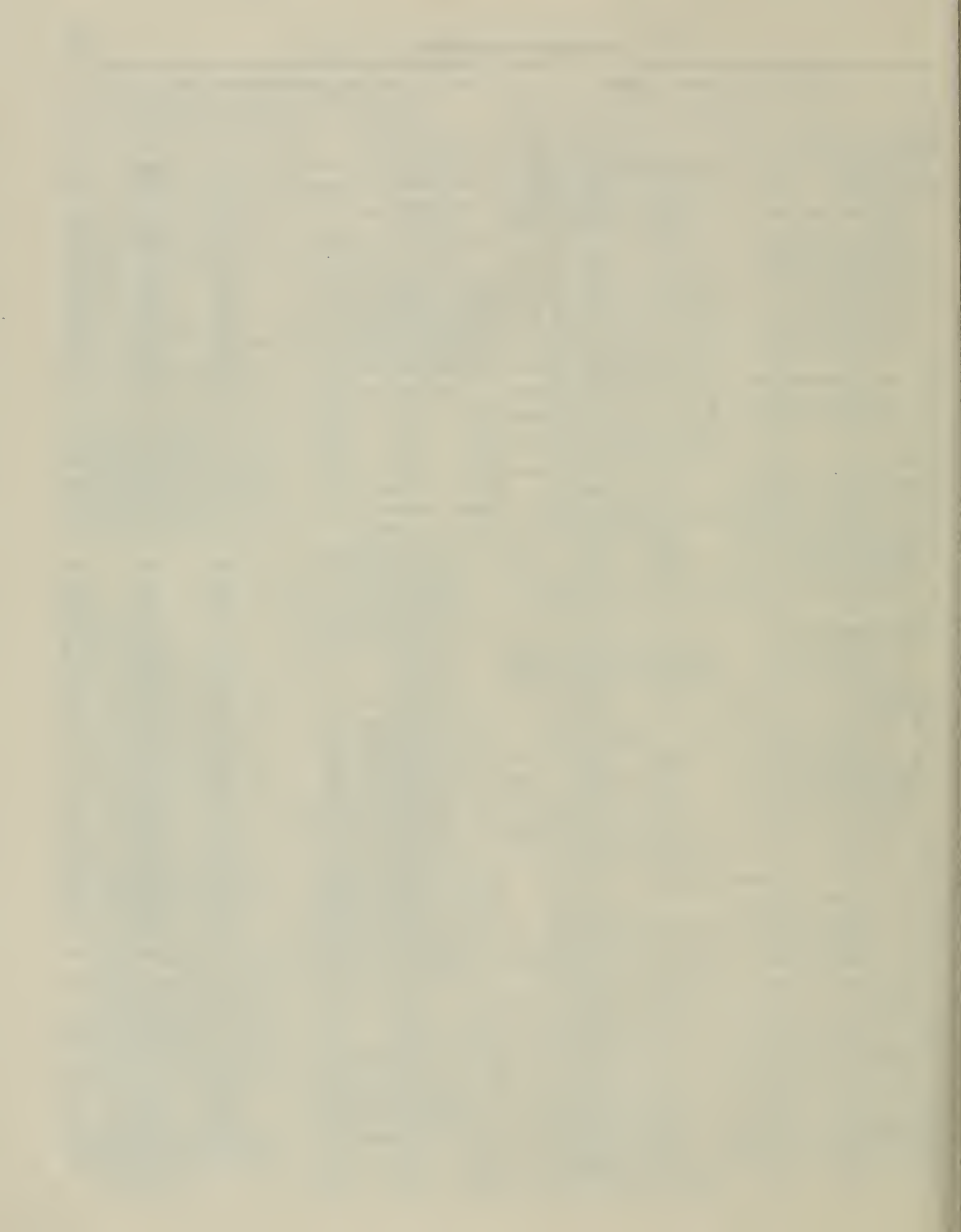
Object classification	1954 actual	1955 estimate	1956 estimate
Number of permanent positions:			
Military.....	60	65	65
Civilian.....	1,428	1,484	1,279
Total number of permanent positions.....	1,488	1,549	1,344
Average number of all employees:			
Military.....	60	65	65
Civilian.....	1,386	1,434	1,249
Total average number of all employees.....	1,446	1,499	1,314
Number of employees at end of year:			
Military.....	60	65	65
Civilian.....	1,267	1,335	1,235
Total number of employees at end of year.....	1,327	1,400	1,300

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,960	\$3,970	\$3,979
Average grade.....	GS-5.1	GS-5.0	GS-5.0
Ungraded positions: Average salary.....	\$4,025	\$4,022	\$4,033
01 Personal services:			
Permanent positions:			
Military.....	\$255,937	\$288,008	\$288,008
Civilian.....	5,597,075	5,794,272	5,029,027
Regular pay in excess of 52-week base.....	20,588	22,290	19,170
Payment above basic rates.....	82,245	42,466	39,902
Total personal services.....	5,955,845	6,147,036	5,376,107
02 Travel.....	2,614	2,643	2,309
03 Transportation of things.....	23,539	23,885	20,871
04 Communication services.....	18,611	18,893	16,509
05 Rents and utility services.....	116,157	117,958	103,071
06 Printing and reproduction.....	4,162	4,209	3,678
07 Other contractual services.....	29,464	29,906	26,131
08 Supplies and materials.....	1,731,074	1,638,726	1,452,051
09 Equipment.....	69,408	89,640	85,000
13 Refunds, awards, and indemnities.....	605	638	556
15 Taxes and assessments.....	12,382	12,576	10,992
Total accrued expenditures.....	7,963,861	8,086,110	7,097,275

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Military						
Military personnel, active.....	60	\$255,937	65	\$288,008	65	\$288,008
Civilian						
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Public works director.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Industrial engineer.....	1	7,040	1	7,440	1	7,440
Personnel officer.....	1	7,240	1	7,440	1	7,440
Naval architect supervisor.....	1	8,040	1	8,040	1	8,040
Assistant to comptroller.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	1	6,140	1	6,340	1	6,340
Naval architect.....	3	18,220	2	12,680	2	12,680
Planner and estimator supervisor.....	1	6,140	1	6,340	1	6,340
Industrial engineer.....	1	5,940	1	6,140	1	6,140
Civil engineer.....	1	6,340	1	6,340	1	6,540
Budget officer.....	1	6,740	1	6,940	1	6,940
Supply assistant.....	1	6,140	1	6,140	1	6,340
Electronics engineer.....	1	6,340	1	6,540	1	6,540
Safety engineer.....	1	5,940	1	6,140	1	6,140
Electrical engineer.....	1	6,140	1	6,140	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Personnel assistant.....	1	6,250	1	6,250	1	6,250
Progressman supervisor.....	1	6,125	1	6,125	1	6,125
Procurement officer.....	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Personnel assistant.....	1	5,435	1	5,560	1	5,685
Ordinance technical engineer.....	1	5,060	1	5,185	1	5,310
Administrative assistant.....	1	5,310	1	5,435	1	5,560
Government accountant.....	1	5,310	1	5,435	1	5,560
Mechanical engineer.....	1	5,310	1	5,435	1	5,560
Supervising requisitioning officer.....	1	5,435	1	5,560	1	5,685
Training officer.....	1	5,310	1	5,435	1	5,560
Engineer technician.....	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370.....	5	25,475	5	25,725	5	26,225
GS-7. Range \$4,205 to \$4,955.....	14	64,245	16	75,405	16	76,655
GS-6. Range \$3,795 to \$4,545.....	12	51,540	10	43,200	10	43,950
GS-5. Range \$3,410 to \$4,160.....	23	88,430	23	90,555	23	92,805
GS-4. Range \$3,175 to \$3,655.....	48	168,872	48	170,790	48	171,390
GS-3. Range \$2,950 to \$3,420.....	62	196,238	74	234,510	74	228,995
GS-2. Range \$2,750 to \$3,230.....	8	24,960	5	15,590	5	15,830
GS-1. Range \$2,500 to \$2,980.....	1	2,952	1	3,060	1	3,060
Ungraded positions at annual rates equivalent to \$5,060 and above:						
Industrial supervisors and foremen.....	105	581,996	105	582,000	95	527,000
Positions at daily rates equivalent to less than \$5,060.....	1,122	4,356,181	1,170	4,545,450	975	3,787,875
Total permanent, civilian positions.....	1,428	5,733,119	1,484	5,956,300	1,279	5,145,525
Deduct lapses.....	42	136,044	50	162,028	30	116,498
Net permanent, field, civilian (average number, net salary).....	1,386	5,597,075	1,434	5,794,272	1,249	5,029,027
Regular pay in excess of 52-week base.....	20,588		22,290		19,170	
Payment above basic rates:						
Overtime and holiday pay.....	63,895		24,466		24,902	
Nightwork differential.....	10,200		10,000		9,000	
Bonus.....	8,150		8,000		6,000	
All personal services, civilian.....	5,699,908		5,859,028		5,088,099	
01 Personal services.....	5,955,845		6,147,036		5,376,107	



DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

Operating Expenses, Executive Office, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	29	40	40
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	30	40	40
Number of employees at end of year.....	29	40	40
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,567	\$5,406	\$5,487
Average grade.....	GS-7.5	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions.....	\$160,900	\$212,890	\$212,890
Positions other than permanent.....	6,691	3,660	3,660
Regular pay in excess of 52-week base.....	593	778	778
Total personal services.....	168,184	217,328	217,328
02 Travel.....	723	1,823	2,081
04 Communication services.....	1,090	2,066	2,066
06 Printing and reproduction.....	3,123	3,338	3,468
07 Other contractual services.....	27,784	271,040	39,275
08 Supplies and materials.....	3,744	5,724	5,724
09 Equipment.....	12,856	1,496	1,698
11 Grants, subsidies, and contributions.....	250	250	250
Unvouchered.....	11,179	11,500	11,500
Total obligations.....	228,933	514,565	283,300

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Commissioner.....	2 \$27,600	2 \$27,600	2 \$27,600
GS-15. Range \$10,800 to \$11,800:			
Secretary to Board of Commissioners.....	1 10,800	1 11,050	1 11,300
GS-13. Range \$8,360 to \$9,360:			
Special assistant to commissioners.....	3 26,480	3 26,880	3 26,880
Assistant Secretary, Board of Commissioners.....	1 8,360	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Attorney-editor.....	1 7,040	1 7,040	1 7,040
Executive secretary.....	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Social worker.....	1 5,940	1 5,940	1 5,940
Program analyst.....	1 5,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Social worker.....	2 10,120	2 10,370	2 10,370
Publications editor.....	1 5,060	1 5,185	1 5,370
GS-8. Range \$4,020 to \$5,370:			
1 4,705	6 27,480	6 28,105	6 28,105
GS-7. Range \$4,205 to \$4,955:			
6 25,520	7 27,315	7 28,190	7 28,190
GS-6. Range \$3,795 to \$4,545:			
7 25,870	4 14,640	4 15,140	4 15,140
GS-5. Range \$3,410 to \$4,160:			
2 6,670	4 13,100	4 13,420	4 13,420
GS-4. Range \$3,175 to \$3,655:			
3 10,290	3 10,290	3 10,290	3 10,290
GS-3. Range \$2,950 to \$3,430:			
1 2,750	1 2,830	1 2,910	1 2,910
GS-2. Range \$2,750 to \$3,230:			
Total permanent, departmental.....	29 161,455	40 216,255	40 219,480
Deduct lapses.....	0.1 555	0.6 3,365	1.2 6,590
Net permanent, departmental (average number, net salary).....	28.9 160,900	39.4 212,890	38.8 212,890
Positions other than permanent: Temporary employment.....	6,691	3,660	3,660
Regular pay in excess of 52-week base.....	593	778	778
01 Personal services.....	168,184	217,328	217,328

Operating Expenses, Department of General Administration, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	553	586	596
Full-time equivalent of all other positions.....	2	3	3
Average number of all employees.....	534	565	579
Number of employees at end of year.....	533	583	594

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,281	\$4,399	\$4,491
Average grade.....	GS-5.8	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	2,922	\$2,579	\$2,683
Personal service obligations:			
Permanent positions.....	\$2,277,083	\$2,469,694	\$2,583,241
Positions other than permanent.....	7,633	12,100	12,100
Regular pay in excess of 52-week base.....	8,985	9,796	9,796
Payment above basic rates.....	2,922		
Total personal service obligations.....	2,296,623	2,491,590	2,605,137
<i>Direct Obligations</i>			
01 Personal services.....	2,243,330	2,437,084	2,550,631
02 Travel.....	5,869	7,125	7,125
04 Communication services.....	32,146	33,946	33,946
05 Rents and utility services.....	39,792	42,234	50,954
06 Printing and reproduction.....	55,091	62,671	62,871
07 Other contractual services.....	11,966	22,044	32,844
Services performed by other agencies.....	15,865	6,500	20,800
08 Supplies and materials.....	34,933	47,814	47,854
09 Equipment.....	25,396	36,104	34,975
13 Refunds, awards, and indemnities.....	216,084	250,000	250,000
Total direct obligations.....	2,680,472	2,945,522	3,092,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	53,293	54,506	54,506
06 Printing and reproduction.....		200	200
08 Supplies and materials.....	673	113	1,000
Total obligations payable out of reimbursements from other accounts.....	53,966	54,819	55,706
Total obligations.....	2,734,438	3,000,341	3,147,706

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,000	1 \$13,200	1 \$13,400
GS-16. Range \$12,000 to \$12,800:			
Budget officer.....	1 12,400	1 12,600	1 12,600
Finance officer (and assessor).....	1 12,200	1 12,400	1 12,400
Management officer.....	1 12,000	1 12,200	1 12,400
Personnel officer.....	1 12,000	1 12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Accounting officer.....	1 11,800	1 11,800	1 11,800
Chief, management survey division.....	1 10,800	1 11,050	1 11,300
Deputy assessor.....	1 10,800	1 10,800	1 10,800
Deputy budget officer.....	1 10,800	1 11,050	1 11,050
Internal audit officer.....	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant budget officer.....	1 9,600	1 9,800	1 9,800
Chief, administration and safety.....	1 9,600	1 9,600	1 9,600
Chief, classification and wage administration.....		1 9,600	1 9,600
Chief, employment and training.....		1 9,600	1 9,600
Collector of taxes.....	1 10,600	1 10,600	1 10,600
Deputy accounting officer.....	1 9,600	1 9,600	1 9,800
Deputy assessor.....	1 9,800		
Deputy internal audit officer.....	1 9,600	1 9,600	1 9,800
Executive assistant to director.....	1 9,600	1 9,800	1 10,000
Procurement officer.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative services officer.....	1 8,560	1 8,560	1 8,760
Administrator of income and franchise tax.....	1 8,560	1 8,760	1 8,760
Assistant assessor of personal tax.....	1 8,560	1 8,760	1 8,760
Chief, accounts division.....	1 8,360	1 8,360	1 8,560
Chief, administration and safety.....	1 8,360		
Chief, classification and wage administration.....	1 8,360		
Chief, employment and training.....	1 8,360		
Deputy procurement officer.....	1 8,360	1 8,360	1 8,560
Dishursing officer.....	1 8,360	1 8,560	1 8,760
Organization and methods examiner.....	2 17,720	2 17,920	2 18,120
Principal assistant assessor.....	1 8,360	1 8,560	1 8,760
Supervisory auditor.....	1 8,360	1 8,360	1 8,560
Tax administrator of sales and use tax.....	1 8,960	1 8,960	1 9,160
GS-12. Range \$7,040 to \$8,040:			
Assistant administrative services officer.....	1 7,040	1 7,040	1 7,240

OPERATING EXPENSES—Continued

Operating Expenses, Department of General Administration,
District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Assistant assessor of personal tax	2	\$15,080	2	\$15,480	2	\$15,480
Assistant assessor of real estate	6	44,640	9	66,360	9	66,960
Assistant chief, accounts division	1	7,040	1	7,040	1	7,240
Budget analyst	1	7,240	1	7,440	1	7,440
Chief, auditing division	1	7,240	1	7,240	1	7,440
Chief, retirement and payroll division	1	7,040	1	7,040	1	7,240
Deputy chief, administration and safety			1	7,040	1	7,040
Deputy chief, classification and wage administration			1	7,040	1	7,240
Deputy chief, employment and training			1	7,440	1	7,440
Deputy collector of taxes	1	7,240	1	7,440	1	7,440
Deputy procurement officer	1	7,240				
Employee relations officer			1	7,040	1	7,040
Organization and methods examiner	2	14,080	2	15,280	2	16,200
Personnel assistant			1	7,040	1	7,040
Placement officer					1	7,040
Position classifier	1	7,040	1	7,240	1	7,240
Purchase program analyst					1	7,040
Supervisory auditor	2	14,080	2	14,080	2	14,480
Tax administrator of income and franchise			1	7,040	1	7,040
Tax administrator of inheritance and estate			1	7,040	1	7,040
Tax administrator of sales and use			1	7,040	1	7,040
Training officer			1	7,040	1	7,040
Wage scale officer	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant			1	5,940	1	5,940
Administrative assistant to assessor	1	6,540	1	6,540	1	6,740
Administrative officer			1	5,940	1	5,940
Assistant administrator of income tax	1	6,540				
Assistant administrator of sales and use tax	1	6,540				
Assistant chief, retirement and payroll	1	5,940	1	5,940	1	6,140
Assistant deputy procurement officer			1	5,940	1	6,140
Budget analyst	3	17,820	3	18,420	3	18,420
Chief, property division	1	5,940	1	5,940	1	6,140
Chief, tax auditor			2	11,880	2	11,880
Deputy chief, administration and safety	1	6,540				
Deputy disbursing officer	1	5,940	1	6,140	1	6,340
Employee relations officer	1	5,940				
Market specialist			1	5,940	1	6,140
Personnel assistant	1	6,140				
Placement officer	1	6,140				
Position classifier	1	5,940				
Supervising deputy collector	1	6,140	1	6,340	1	6,340
Supervisory auditor	4	24,160	4	24,160	4	24,760
Supervisory tax examiner			3	17,820	3	17,820
Technical assistant			1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Assistant administrator of inheritance and estate	1	6,000				
Chief, accounting control	1	5,750	1	5,875	1	6,000
Chief, payroll section	1	5,500	1	5,625	1	5,750
Chief, retirement section	1	5,500	1	5,625	1	5,750
Chief, voucher preaudit section	1	5,500	1	5,625	1	5,750
Technical assistant	1	5,750				
GS-9. Range \$5,060 to \$5,810:						
Accountant	1	5,060	1	5,185	1	5,310
Administrative head (real estate tax)	1	5,810				
Appointment supervisor			1	5,060	1	5,060
Appraiser			1	5,685	1	5,810
Assistant chief of accounting control	1	5,185	1	5,310	1	5,435
Assistant chief of property division	1	5,060	1	5,185	1	5,310
Assistant deputy procurement officer	1	5,560				
Auditor	4	20,490	4	20,490	4	20,990
Chief, accounting clerk	1	5,310	1	5,435	1	5,560
Chief examiner of income tax	1	5,685				
Chief, machine accounting section	1	5,435	1	5,560	1	5,685
Chief, service division	1	5,185	1	5,310	1	5,435
Chief tax auditor of sales and use tax	1	5,560				
Market specialist	1	5,810				
Methods examiner	1	5,810	1	5,810	1	5,810
Organization and methods examiner	1	5,060	1	5,185	1	5,310
Personnel assistant	1	5,185	2	10,370	2	10,495
Safety engineer	1	5,060	1	5,185	1	5,310
Space assignment technician					1	5,060
Supervising examiner of income tax	2	10,995				
Supervising tax collector	1	5,060	1	5,185	1	5,310
Supervisor, contract and bond section	1	5,435	1	5,560	1	5,685
Tax auditor			15	76,775	15	78,650
Tax examiner			12	61,970	12	63,470
GS-8. Range \$4,620 to \$5,370	34	166,205	16	79,170	16	80,920
GS-7. Range \$4,205 to \$4,955	40	178,075	55	245,265	57	260,185
GS-6. Range \$3,795 to \$4,545	53	216,625	52	212,540	52	218,716

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160	80	\$299,890	85	\$320,725	89	\$343,490
GS-4. Range \$3,175 to \$3,655	92	314,100	116	396,700	116	404,140
GS-3. Range \$2,950 to \$3,430	131	410,050	98	305,100	99	315,170
GS-2. Range \$2,750 to \$3,230	17	48,278	19	54,650	19	56,090
GS-1. Range \$2,500 to \$2,980	8	23,084	9	26,152	9	26,900
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$1.24 to \$1.44: Laborer			2	5,158	2	5,366
Total permanent, departmental	553	2,367,242	586	2,574,390	596	2,672,841
Deduct lapses	21.1	90,159	23.8	104,696	19.9	89,600
Net permanent, departmental (average number, net salary)	531.9	2,277,083	562.2	2,469,694	576.1	2,583,241
Positions other than permanent: Temporary employment		7,633		12,100		12,100
Regular pay in excess of 52-week base		8,985		9,796		9,796
Payment above basic rates: Overtime and holiday pay		2,922				
01 Personal services		2,296,623		2,491,590		2,605,137
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,243,330		2,437,084		2,550,631
Obligations payable out of reimbursements from other accounts		53,293		54,506		54,506

Operating Expenses, Office of Corporation Counsel, District of
Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	60	65	65
Average number of all employees	57	63	63
Number of employees at end of year	57	64	63
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,933	\$6,207	\$6,353
Average grade	GS-8.8	GS-9.6	GS-9.6
Ungraded positions: Average salary	\$3,112	\$3,192	\$3,192
01 Personal services:			
Permanent positions	\$345,526	\$397,117	\$400,642
Regular pay in excess of 52-week base	1,369	1,601	1,601
Payment above basic rates	148	210	210
Total personal services	347,043	398,928	402,453
02 Travel	127	220	220
04 Communication services	650	518	518
06 Printing and reproduction	7,593	7,625	7,625
07 Other contractual services	5,807	4,998	4,998
08 Supplies and materials	1,107	1,550	1,550
09 Equipment	6,186	4,746	5,636
13 Refunds, awards, and indemnities	9,991	10,000	10,000
Total obligations	378,504	428,585	433,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
General attorney	1	\$13,000	1	\$13,200	1	\$13,200
GS-16. Range \$12,000 to \$12,800:						
General attorney	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
General attorney			2	21,600	2	22,100
Trial attorney			1	10,800	1	11,050
Legislative attorney			1	10,800	1	11,050
Supervisory attorney-adviser			1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Trial attorney			4	38,400	4	39,200
Special assistant corporation counsel	1	10,600				
Assistant corporation counsel	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Trial attorney	3	26,080	4	34,640	4	35,240
Attorney-adviser			1	8,360	1	8,560
Assistant corporation counsel	7	62,120				
GS-12. Range \$7,040 to \$8,040:						
Trial attorney	1	7,040	3	21,120	3	21,720
General attorney	1	7,040	2	14,080	2	14,480
Legislative attorney			1	7,040	1	7,240
Assistant corporation counsel	3	22,520				
GS-11. Range \$5,940 to \$6,940:						
Attorney-adviser	1	5,940	1	5,940	1	6,140
Trial attorney	4	24,760	7	42,780	7	44,180

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Assistant corporation counsel	2	\$12,080	1	\$6,540	1	\$6,740
Administrative officer			1	5,940	1	6,140
Investigator						
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	1	6,250				
GS-9. Range \$5,060 to \$5,810:						
Assistant corporation counsel	3	15,930	1	5,185	1	5,310
Attorney-adviser	1	5,060	5	25,300	5	25,925
Trial attorney			1	5,185	1	5,310
Legislative attorney						
Inspector of claims	1	5,685	1	5,435	1	5,560
Investigator						
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	1	5,245	5	23,150	5	23,525
GS-6. Range \$3,795 to \$4,545:	8	36,765	4	16,305	4	16,805
GS-5. Range \$3,410 to \$4,160:	1	4,045	13	48,955	13	50,330
GS-4. Range \$3,175 to \$3,655:	11	40,645				
GS-3. Range \$2,950 to \$3,430:	4	13,820	2	6,540	2	6,700
Ungraded positions at hourly rates equivalent to less than \$5,060:	2	6,620				
Range \$1.30 to \$1.50: Passenger car driver	1	3,112	1	3,192	1	3,192
Total permanent, departmental	60	355,957	65	463,487	65	412,947
Deduct lapses	1.8	10,431	1.4	6,370	2	12,305
Net permanent, departmental (average number, net salary)	58.2	345,526	63.9	397,117	63	400,642
Regular pay in excess of 52-week base		1,369		1,601		1,601
Payment above basic rates: Overtime and holiday pay		148		210		210
01 Personal services		347,043		398,928		402,453

Operating Expenses, Regulatory Agencies, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	177	188	192
Full-time equivalent of all other positions	7	1	1
Average number of all employees	177	183	187
Number of employees at end of year	175	186	190
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,522	\$4,660	\$4,715
Average grade	GS-5.9	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions	\$766,709	\$845,987	\$876,196
Positions other than permanent	29,093	2,400	2,400
Regular pay in excess of 52-week base	3,039	3,318	3,697
Payment above basic rates	2,542	3,032	3,432
Total personal services	801,383	854,737	885,725
02 Travel	6,718	8,525	8,989
04 Communication services	4,533	6,084	6,489
06 Printing and reproduction	6,065	10,324	11,320
07 Other contractual services	9,163	8,062	9,715
Services performed by other agencies	3,663	4,120	16,410
08 Supplies and materials	37,545	34,367	37,569
09 Equipment	8,539	6,985	8,583
Total obligations	877,609	933,204	984,800

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Commissioner, public utilities	2	\$23,600	2	\$23,600	2	\$23,600
Superintendent of insurance	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Chairman, alcoholic beverage control	1	9,600	1	9,600	1	9,800
Member, alcoholic beverage control	2	19,200	2	19,200	2	19,600
Chief engineer			1	9,600	1	9,600
Executive accountant and auditor			1	9,600	1	9,600
Member and parole executive			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Coroner	1	8,360	1	8,360	1	8,560
Deputy superintendent of insurance	1	8,360	1	8,560	1	8,760
Director of planning	1	9,160	1	9,160	1	9,360
Life actuary	1	8,360	1	8,560	1	8,760
Recorder of deeds	1	8,560	1	8,560	1	8,760
Assistant executive accountant and auditor			1	8,360	1	8,360
Executive secretary			1	8,560	1	8,560
Superintendent of corporations			1	8,360	1	8,360
Transportation economist			1	8,360	1	8,360
Chief engineer	1	8,760				
Executive accountant and auditor	1	8,560				
Member and parole executive	1	9,160				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Chief parole officer	1	\$7,640	1	\$7,640	1	\$7,840
Deputy coroner	2	14,080	2	14,080	2	14,480
Director of industrial safety	1	7,240	1	7,440	1	7,440
Executive director	1	7,440	1	7,640	1	7,640
First deputy recorder	1	7,040	1	7,240	1	7,440
Mechanical engineer	1	7,640	1	7,640	1	7,840
Assistant chief accountant and auditor			1	7,040	1	7,040
Executive secretary	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Associate planner and executive officer	1	6,540	1	6,740	1	6,940
Engineer	1	6,340	1	6,540	1	6,540
Casualty rate actuary	1	6,540	1	6,740	1	6,740
Chief examiner	1	6,140	1	6,340	1	6,340
Deputy superintendent of insurance	1	5,940	1	6,140	1	6,140
Corporation specialist			1	5,940	1	5,940
Second deputy recorder			1	6,140	1	6,140
Assistant chief accountant and auditor	1	6,140				
GS-9. Range \$5,060 to \$5,810:						
Accountant and auditor	1	5,060	1	5,185	1	5,310
Administrative officer	1	5,185	1	5,310	1	5,435
Chief inspector	1	5,685	1	5,810	1	5,810
Chief investigator	1	5,310	1	5,435	1	5,560
Economic analyst	1	5,810	1	5,810	1	5,935
Examiner	3	15,805	3	16,180	3	16,555
Executive secretary	1	5,060	1	5,185	1	5,310
Institutional parole officer	1	5,560	1	5,685	1	5,810
Safety engineer	1	5,310	1	5,435	1	5,560
Second deputy recorder	1	5,810				
Coordinating officer					1	5,060
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	1	5,245	9	45,330	9	46,330
GS-6. Range \$3,795 to \$4,545:	30	139,025	24	111,920	25	118,000
GS-5. Range \$3,410 to \$4,160:	14	58,380	20	84,025	20	85,775
GS-4. Range \$3,175 to \$3,655:	14	53,740	14	52,615	15	57,275
GS-3. Range \$2,950 to \$3,430:	18	61,550	23	77,585	24	82,200
GS-2. Range \$2,750 to \$3,230:	22	71,620	35	113,890	35	114,850
GS-1. Range \$2,500 to \$2,980:	34	105,020	15	46,210	15	46,930
	4	11,728	4	11,840	4	12,080
Total permanent, departmental	177	800,393	188	876,090	192	905,225
Deduct lapses	7.5	33,684	6.5	30,103	6.2	29,029
Net permanent, departmental (average number, net salary)	169.5	766,709	181.5	845,987	185.8	876,196
Positions other than permanent:						
Temporary employment		26,760				
Intermittent employment		2,333		2,400		2,400
Regular pay in excess of 52-week base		3,039		3,318		3,697
Payment above basic rates:						
Overtime and holiday pay		1,221		950		1,350
Nightwork differential		1,321		2,082		2,082
01 Personal services		801,383		854,737		885,725

Operating Expenses, Department of Occupations and Professions, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	5	43	43
Full-time equivalent of all other positions	1	9	9
Average number of all employees	6	52	51
Number of employees at end of year	5	43	43
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,117	\$4,327	\$4,420
Average grade	GS-5.2	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions	\$19,970	\$184,452	\$184,452
Positions other than permanent	2,925	41,000	41,000
Regular pay in excess of 52-week base	80	712	712
Total personal services	22,975	226,164	226,164
02 Travel	264	3,494	3,494
04 Communication services	108	5,620	5,620
06 Printing and reproduction	278	11,970	11,970
07 Other contractual services		11,315	11,315
08 Supplies and materials	64	5,437	5,437
Obligations incurred	23,689	264,000	264,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director	1	\$11,800	1	\$11,800	1	\$11,800

OPERATING EXPENSES—Continued

Operating Expenses, Department of Occupations and Professions,
District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Deputy director.....		1 \$8,360	1 \$8,560
GS-12. Range \$7,040 to \$8,040:			
Chief, division of investigations.....		1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Chief, office of administration.....		1 5,940	1 6,140
GS-9. Range \$3,060 to \$5,810:			
Clerk to the board.....	1 \$5,560	3 16,680	3 16,805
GS-8. Range \$4,620 to \$5,370:		2 9,990	2 10,115
GS-7. Range \$4,205 to \$4,955:	1 4,330	10 44,925	10 45,925
GS-6. Range \$3,795 to \$4,545:		3 12,510	3 12,885
GS-5. Range \$3,410 to \$4,160:	1 4,035	5 17,675	5 18,300
GS-4. Range \$3,175 to \$3,655:		5 16,915	5 17,235
GS-3. Range \$2,950 to \$3,430:	2 6,660	9 28,230	9 28,870
GS-2. Range \$2,750 to \$3,230:		2 5,820	2 5,980
Total permanent, departmental.....	5 20,585	43 186,085	43 190,055
Deduct lapses.....	0.1 615	0.3 1,633	1.3 5,603
Net permanent, departmental (average number, net salary).....	4.9 19,970	42.7 184,452	41.7 184,452
Positions other than permanent: Intermittent employment.....	2,925	41,000	41,000
Regular pay in excess of 52-week base.....	80	712	712
01 Personal services.....	22,975	226,164	226,164

Operating Expenses, Public Schools, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,117	5,301	5,356
Full-time equivalent of all other positions.....	231	260	264
Average number of all employees.....	5,275	5,441	5,420
Number of employees at end of year.....	5,042	5,301	5,356
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,525	\$3,571	\$3,616
Average grade.....	GS-4.1	GS-4.1	GS-4.1
Grades established by act of July 7, 1947 (61 Stat. 248): Average salary.....	\$4,879	\$4,912	\$4,994
Ungraded positions: Average salary.....	\$2,993	\$3,112	\$3,206
Personal service obligations:			
Permanent positions.....	\$22,323,919	\$23,247,614	\$23,482,236
Positions other than permanent.....	800,464	908,566	926,234
Regular pay in excess of 52-week base.....	87,562	92,009	94,387
Payment above basic rates.....	68,951	77,916	77,916
Total personal service obligations.....	23,280,896	24,326,105	24,580,773
<i>Direct Obligations</i>			
01 Personal services.....	23,145,757	24,185,526	24,433,727
02 Travel.....	43,569	8,790	11,790
03 Transportation of things.....	13,017	14,540	14,540
04 Communication services.....	60,957	59,098	59,873
05 Rents and utility services.....	285,579	289,588	298,833
06 Printing and reproduction.....	25,618	26,500	26,500
07 Other contractual services.....	171,736	185,910	206,350
Services performed by other agencies.....	1,119,392	1,131,183	1,331,183
08 Supplies and materials.....	1,294,580	1,392,198	1,429,662
09 Equipment.....	282,785	329,237	374,637
11 Grants, subsidies, and contributions.....	629	4,000	4,000
Total direct obligations.....	26,443,619	27,626,570	28,191,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	135,139	140,579	147,046
02 Travel.....	603	1,375	1,375
04 Communication services.....	97	97	97
05 Rents and utility services.....	14,705	14,600	14,600
07 Other contractual services.....	290	75	75
08 Supplies and materials.....	42,654	41,552	41,552
09 Equipment.....	5,531	1,876	1,876
Total obligations payable out of reimbursements from other accounts.....	199,019	200,154	206,621
Total obligations.....	26,642,638	27,826,724	28,397,621

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Executive assistant.....	1 \$7,840	1 \$7,840	1 \$8,040
Administrative officer.....	1 7,640	1 7,640	1 7,840
Educationist.....	1 7,640	1 7,640	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Secretary to the Board of Education.....	1 6,940	1 6,940	1 6,940
Statistician.....	1 6,940	1 6,940	1 6,940
Superintendent of custodians.....	1 6,740	1 6,940	1 6,940
Agricultural engineer.....	1 5,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Director of procurement.....	1 6,125	1 6,250	1 6,250
Cost analyst.....	1 6,125	1 6,250	1 6,250
Director of finance.....	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Investigator (general).....	2 10,495	2 10,745	2 10,995
Mechanical engineer.....	1 5,310	1 5,435	1 5,560
Position classifier.....			1 5,810
Assistant superintendent of custodians.....	4 19,600	4 20,240	4 20,740
GS-8. Range \$4,620 to \$5,370:	3 14,860	3 15,235	3 15,485
GS-7. Range \$4,205 to \$4,955:	5 22,150	5 22,400	5 22,900
GS-6. Range \$3,795 to \$4,545:	18 74,810	18 76,560	18 78,185
GS-5. Range \$3,410 to \$4,160:	99 379,545	99 389,965	101 405,410
GS-4. Range \$3,175 to \$3,655:	32 110,655	31 107,065	32 112,000
GS-3. Range \$2,950 to \$3,430:	150 453,300	152 462,000	171 529,490
GS-2. Range \$2,750 to \$3,230:	37 115,590	37 116,390	37 118,150
GS-1. Range \$2,500 to \$2,980:	3 9,336	3 9,420	3 9,580
Grades established by act of July 7, 1947 (61 Stat. 248):			
Class 29. Rate of \$14,000:			
Superintendent of schools.....	1 14,000	1 14,000	1 14,000
Class 28. Range \$9,173.18 to \$10,579.80:			
First assistant superintendent.....	2 20,100	2 20,418	2 20,630
Class 27. Range \$9,173.18 to \$10,579.80:			
Assistant to the superintendent (in charge of business administration).....	1 9,626	1 9,838	1 10,050
Class 26. Range \$8,007.18 to \$9,519.80:			
Associate superintendent.....	8 70,700	8 72,213	8 73,492
Class 25. Range \$8,007.18 to \$9,519.80:			
President of teachers college.....	2 17,527	2 17,760	2 17,993
Class 24. Range \$6,724.58 to \$7,890.58:			
Chief examiner.....	2 14,732	2 14,848	2 14,965
Class 22. Range \$6,724.58 to \$7,890.58:			
Director.....	13 97,914	10 75,408	10 76,458
Class 20. Range \$6,724.58 to \$7,890.58:			
Principal of senior high school.....	11 81,316	11 82,366	11 83,415
Class 12. Range \$6,374.78 to \$7,540.78:			
Professor in teachers college.....	17 120,148	17 121,547	17 122,946
Class 19. Range \$6,141.58 to \$7,307.58:			
Principal of vocational high school.....	5 35,838	5 35,955	5 36,072
Class 18. Range \$6,141.58 to \$7,307.58:			
Principal of junior high school.....	22 152,838	22 154,587	22 156,219
Class 21. Range \$5,791.78 to \$6,957.78:			
Assistant director.....	6 37,899	5 31,641	5 32,224
Class 30. Range \$5,791.78 to \$6,957.78:			
Director.....	1 6,725	1 6,841	1 6,958
Class 17. Range \$5,791.78 to \$6,957.78:			
Head of department.....	26 174,723	26 175,889	26 177,055
Class 16. Range \$5,791.78 to \$6,957.78:			
Assistant principal in senior high school.....	22 143,510	22 145,492	22 147,474
Class 11. Range \$5,791.78 to \$6,957.78:			
Associate professor in teachers college.....	9 56,090	9 57,140	9 58,189
Class 14. Range \$5,558.58 to \$6,724.58:			
Assistant principal in junior high school.....	26 161,197	26 163,995	27 172,236
Class 13. Range \$5,558.58 to \$6,724.58:			
Principal in elementary school or Americanization school.....	91 577,073	91 684,886	93 606,615
Class 10. Range \$5,322.84 to \$6,491.38:			
Assistant professor in teachers college.....	35 209,705	35 213,087	35 216,587
Class 13A. Range \$5,204.04 to \$6,374.78:			
Assistant, consultant, and supervisor.....	15 86,174	15 87,926	15 89,676
Class 31. Range \$4,728.84 to \$5,908.38:	2 11,350	2 11,584	2 11,817
Class 8C. Range \$4,016.04 to \$5,791.78:	6 28,611	6 30,274	6 30,987
Class 7C. Range \$4,016.04 to \$5,791.78:	29 159,590	29 157,482	29 169,255
Class 6C. Range \$4,016.04 to \$5,791.78:	61 336,001	61 339,657	62 347,201
Class 5C. Range \$4,016.04 to \$5,791.78:	64 271,117	60 303,904	60 310,164
Class 4C. Range \$4,016.04 to \$5,791.78:	11 55,938	11 56,056	11 57,363
Class 3C. Range \$4,016.04 to \$5,791.78:	584 3,163,772	584 3,195,415	584 3,223,293
Class 2C. Range \$4,016.04 to \$5,791.78:	410 2,060,628	444 2,256,473	444 2,295,396
Class 1C. Range \$4,016.04 to \$5,791.78:	473 2,331,994	526 2,632,000	626 2,689,429
Class 32. Range \$3,440.40 to \$5,204.04:	20 85,967	20 88,175	20 90,528
Class 33. Range \$3,440.40 to \$5,204.04:	1 4,254	1 4,372	1 4,491
Class 34. Range \$3,440.40 to \$5,204.04:	3 11,491	3 12,293	3 12,642
Class 6A. Range \$3,440.40 to \$5,204.04:	2 10,408	2 10,408	2 10,408
Class 5A. Range \$3,440.40 to \$5,204.04:	83 371,491	90 400,696	90 407,971
Class 4A. Range \$3,440.40 to \$5,204.04:	1 5,204	1 5,204	1 5,204
Class 3A. Range \$3,440.40 to \$5,204.04:	33 133,576	36 139,682	36 143,389
Class 2A. Range \$3,440.40 to \$5,204.04:	415 1,745,604	452 1,910,904	452 1,951,666
Class 1A. Range \$3,440.40 to \$5,204.04:	1,345 5,899,984	1,380 6,149,131	1,380 6,255,761

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Range \$2.10 to \$2.38: Engineer.....	10 \$43,720	10 \$45,282	10 \$46,739
Range \$1.90 to \$2.14: Operating engineer.....	28 108,180	28 112,398	29 119,842
Range \$1.71 to \$1.95: Engineer-janitor.....	121 437,760	121 447,726	125 477,039
Range \$1.58 to \$1.78: Assistant engineer.....	69 233,062	69 238,070	72 255,104
Range \$1.50 to \$1.70: Janitor.....	1 3,470	1 3,536	1 3,536
Range \$1.44 to \$1.64: Janitor.....	106 340,940	106 353,974	106 361,150
Range \$1.40 to \$1.60: Fireman.....	91 265,690	91 273,208	92 285,584
Range \$1.36 to \$1.56: Janitor.....	62 174,144	62 181,430	62 188,294
Range \$1.30 to \$1.50: Laborer.....	333 858,850	335 922,376	354 1,008,592
Range \$1.24 to \$1.44: Laborer.....	84 242,550	84 251,580	84 251,580
Total permanent, departmental.....	5,117 22,766,262	5,301 23,922,362	5,356 24,540,688
Deduct lapses.....	92.7 412,465	140.3 633,102	220.6 1,010,972
Net permanent, departmental (average number, net salary).....	5,024.3 22,353,797	5,160.7 23,289,260	5,135.4 23,529,716
Positions other than permanent:			
Temporary employment.....	115,895	116,204	116,204
Intermittent employment.....	654,091	750,716	762,550
Regular pay in excess of 52-week base.....	87,562	92,009	94,387
Payment above basic rates:			
Overtime and holiday pay.....	51,192	61,150	61,150
Nightwork differential.....	17,759	16,766	16,766
01 Personal services.....	23,280,896	24,326,105	24,580,773
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	23,145,757	24,185,526	24,433,727
Obligations payable out of reimbursements from other accounts.....	135,139	140,579	147,046

Operating Expenses, Public Library, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	332	347	361
Full-time equivalent of all other positions.....	21	16	14
Average number of all employees.....	341	346	349
Number of employees at end of year.....	324	331	335
Average salaries and grades:			
General schedule and grades:			
Average salary.....	\$3,669	\$3,713	\$3,782
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$3,190	\$3,322	\$3,418
01 Personal services:			
Permanent positions.....	\$1,148,907	\$1,208,345	\$1,248,994
Positions other than permanent.....	76,729	44,125	40,972
Regular pay in excess of 52-week base.....	4,820	5,000	5,100
Payment above basic rates.....	19,500	19,500	19,500
Total personal services.....	1,249,956	1,276,970	1,314,566
02 Travel.....	388	622	622
03 Transportation of things.....	74	145	145
04 Communication services.....	5,637	6,330	7,030
05 Rents and utility services.....	21,354	24,378	27,100
06 Printing and reproduction.....	5,676	5,750	5,750
07 Other contractual services.....	29,161	29,400	29,450
Services performed by other agencies.....	28,233	66,961	43,403
08 Supplies and materials.....	21,558	23,420	25,320
09 Equipment.....	167,740	177,024	187,624
Obligations incurred.....	1,529,777	1,611,000	1,641,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief librarian.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-13. Range \$8,360 to \$9,360:			
Assistant librarian.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Coordinator of services.....	2 15,080	2 15,280	2 15,680
GS-11. Range \$5,940 to \$6,940:			
Central librarian.....	1 6,340	1 6,340	1 6,540
Consultant in adult education.....	1 6,940	1 6,940	1 6,940
Chief, catalog department.....	1 6,740	1 6,940	1 6,940
Superintendent, buildings and grounds.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,435	1 5,560	1 5,685
Personnel officer.....	1 5,060	1 5,060	1 5,185
Chief, acquisitions department.....	1 5,935	1 5,935	1 6,060
Supervisor, professional work catalog department.....	1 5,310	1 5,435	1 5,560

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Readers' adviser in adult education.	1 \$5,310	1 \$5,435	1 \$5,560
Assistant coordinator, children's services.....	1 5,810	1 5,810	1 5,935
Branch librarian.....	5 27,675	6 33,610	7 39,295
Chief of division.....	12 67,720	12 68,345	13 74,280
GS-7. Range \$4,205 to \$4,955.....	46 213,180	49 229,420	52 245,785
GS-6. Range \$3,795 to \$4,545.....	1 4,670	1 4,670	1 4,670
GS-5. Range \$3,410 to \$4,160.....	40 150,400	42 161,095	44 172,165
GS-4. Range \$3,175 to \$3,655.....	27 90,525	28 95,475	29 100,490
GS-3. Range \$2,950 to \$3,430.....	33 101,510	33 108,270	34 108,780
GS-2. Range \$2,750 to \$3,230.....	70 200,900	76 221,400	79 235,330
GS-1. Range \$2,500 to \$2,980.....	36 50,480	38 96,920	39 102,460
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Range \$2.55, \$2.63, and \$2.73: Mechanic.....	3 15,912	3 16,536	3 17,034
Rates equivalent to less than \$5,060:			
Range \$1.90 to \$2.14: Mechanic.....	2 7,770	2 8,029	2 8,279
Range \$1.70 to \$1.94: Junior mechanic.....	2 7,040	2 7,322	2 7,571
Range \$1.57 to \$1.77: Minor mechanic.....	3 10,362	3 10,526	3 10,838
Range \$1.44 to \$1.64: Submechanic.....	8 25,600	7 23,461	8 26,872
Range \$1.40 to \$1.60: Skilled laborer.....	26 75,072	27 81,536	27 84,344
Range \$1.24 to \$1.44: Laborer.....	2 4,910	2 5,158	2 5,366
Range \$1.55, \$1.63, and \$1.73: Minor mechanic.....	2 6,448	2 6,864	2 7,196
Total permanent, departmental.....	332 1,195,234	347 1,269,472	361 1,347,740
Deduct lapses.....	12.9 46,327	16.7 61,127	26.4 98,746
Net permanent, departmental (average number, net salary).....	319.1 1,148,907	330.3 1,208,345	334.6 1,248,994
Positions other than permanent: Part-time and temporary.....	76,729	44,125	40,972
Regular pay in excess of 52-week base.....	4,820	5,000	5,100
Payment above basic rates:			
Overtime.....	3,500	3,500	3,500
Holiday pay.....	4,000	4,000	4,000
Nightwork differential.....	12,000	12,000	12,000
01 Personal services.....	1,249,956	1,276,970	1,314,566

Operating Expenses, Recreation Department, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	207	211	228
Full-time equivalent of all other positions.....	83	78	83
Average number of all employees.....	287	292	310
Number of employees at end of year.....	207	211	228
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,658	\$3,781	\$3,814
Average grade.....	GS-4.7	GS-4.8	GS-4.8
Ungraded positions: Average salary.....	\$2,663	\$2,772	\$2,772
01 Personal services:			
Permanent positions.....	\$754,030	\$791,341	\$821,035
Positions other than permanent.....	305,867	295,050	314,291
Regular pay in excess of 52-week base.....	3,049	3,272	7,147
Payment above basic rates.....	11,994	13,459	13,459
Total personal services.....	1,074,940	1,103,122	1,155,932
02 Travel.....	2,491	3,396	3,396
04 Communication services.....	11,678	11,684	11,874
05 Rents and utility services.....	96	100	100
06 Printing and reproduction.....	1,096	1,100	1,100
07 Other contractual services.....	1,332	2,349	2,349
Services performed by other agencies.....	54,698	54,820	54,820
08 Supplies and materials.....	31,097	31,286	31,286
09 Equipment.....	30,873	39,860	39,860
Obligations incurred.....	1,208,301	1,247,717	1,300,717

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Superintendent of recreation.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant superintendent.....	1 9,600	1 9,800	1 9,800
GS-12. Range \$7,040 to \$8,040:			
Director of planning and development.....	1 7,440	1 7,440	1 7,640
Director, citywide division.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative recreation assistant.....	1 6,540	1 6,540	1 6,740
Business manager.....	1 6,340	1 6,340	1 6,540
Recreation analyst.....	1 5,940	1 5,940	1 6,140

OPERATING EXPENSES—Continued

Operating Expenses, Recreation Department, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Director, neighborhood centers division.....	2	\$12,280	2	\$12,680	2	\$13,080
Director, citywide division.....	1	5,940				
Director, planning and development.....	1	6,940				
GS-10. Range \$5,500 to \$6,250:						
Administrative recreation assistant.....	1	6,250				
Business manager.....	1	6,125				
GS-9. Range \$5,060 to \$5,810:						
Recreation analyst.....	1	5,435				
Director, citywide centers.....			1	5,319	1	5,435
GS-8. Range \$4,620 to \$5,370.....			2	9,990	2	10,240
GS-7. Range \$4,205 to \$4,955.....	18	84,315	17	79,735	17	80,985
GS-6. Range \$3,795 to \$4,545.....	9	38,530	11	45,495	12	50,290
GS-5. Range \$3,410 to \$4,160.....	42	158,095	48	184,055	52	202,070
GS-4. Range \$3,175 to \$3,655.....	89	297,330	94	318,010	96	330,950
GS-3. Range \$2,950 to \$3,430.....	36	110,280	31	96,010	31	98,250
GS-1. Range \$2,500 to \$2,990.....	1	3,032	1	3,032	1	3,032
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$1.40 to \$1.60: Laborer.....	3	8,002	4	11,294	4	11,710
Range \$1.36 to \$1.56: Light truck driver.....	1	2,712	1	2,704	1	2,808
Range \$1.30 to \$1.50: Passenger car driver.....	2	5,264	2	5,408	2	5,616
Total permanent, departmental.....	210	771,930	221	828,623	228	870,366
Deduct lapses.....	4.8	17,900	9.9	37,282	12.7	49,331
Net permanent, departmental (average number, net salary).....	205.2	754,030	211.1	791,341	215.3	821,035
Regular pay in excess of 52-week base.....		3,049		3,272		7,147
Positions other than permanent:						
Temporary employment.....	219	504	202	204	221	479
Part-time employment.....		86,363		92,786		92,812
Payment above basic rates:						
Overtime and holiday pay.....		1,955		2,081		2,081
Nightwork differential.....		10,039		11,378		11,378
01 Personal services.....		1,074,940		1,103,122		1,155,932

Operating Expenses, Metropolitan Police, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	\$2,462	\$2,473	\$2,473
Full-time equivalent of all other positions.....	8	25	25
Average number of all employees.....	2,309	2,461	2,453
Number of employees at end of year.....	2,310	2,460	2,450
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,408	\$3,463	\$3,517
Average grade.....	GS-3.6	GS-3.7	GS-3.7
Uniformed force: Average salary.....	\$4,845	\$4,880	\$4,943
Ungraded positions: Average salary.....	\$3,978	\$3,192	\$3,288
Personal service obligations:			
Permanent positions.....	\$10,865,131	\$11,605,022	\$11,718,267
Positions other than permanent.....	14,161	68,360	68,300
Regular pay in excess of 52-week base.....	32,988	45,082	68,082
Payment above basic rates.....	977,604	313,700	213,700
Total personal service obligations.....	11,889,884	12,032,104	12,068,349
<i>Direct Obligations</i>			
01 Personal services.....	11,874,699	12,012,283	12,048,528
02 Travel.....	4,775	5,954	5,954
03 Transportation of things.....	1,879	2,015	2,015
04 Communication services.....	61,243	57,666	57,666
05 Rents and utility services.....	17,311	16,990	16,990
06 Printing and reproduction.....	24,693	28,040	28,040
07 Other contractual services.....	41,653	52,369	47,820
Services performed by other agencies.....	156,536	153,655	179,800
08 Supplies and materials.....	258,517	271,711	270,361
09 Equipment.....	128,169	122,466	137,746
Unvouchered.....	31,603	35,000	35,000
Subtotal.....	12,600,988	12,758,140	12,829,620
Deduct charges for quarters and subsistence.....	400	620	620
Total direct obligations.....	12,600,588	12,757,520	12,829,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$15,185	\$19,821	\$19,821
09 Equipment.....		7,000	
Total obligations payable out of reimbursements from other accounts.....	15,185	26,821	19,821
Obligations incurred.....	12,615,773	12,784,341	12,848,821

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Chief examiner of questioned documents.....	1	\$6,940	1	\$6,940	1	\$6,940
GS-8. Range \$4,620 to \$5,370.....	1	5,120	1	5,245	1	5,370
GS-6. Range \$3,795 to \$4,545.....	10	43,825	11	47,629	11	48,120
GS-5. Range \$3,410 to \$4,160.....	7	27,745	7	27,870	7	28,620
GS-4. Range \$3,175 to \$3,655.....	42	147,050	50	175,550	50	177,790
GS-3. Range \$2,950 to \$3,430.....	76	241,360	69	222,110	69	226,110
GS-2. Range \$2,750 to \$3,230.....	9	26,670	7	21,410	7	21,730
GS-1. Range \$2,500 to \$2,980.....	2	5,664	2	5,720	2	5,889
Grades established by act of Mar. 3, 1925 (title 4-106):						
Uniformed force:						
Range \$12,500 to \$13,300: Chief of police.....	1	12,700	1	12,900	1	12,900
Range \$8,459 to \$9,059: Deputy chief of police.....	6	50,874	6	50,874	6	50,874
Range \$8,459 to \$9,059: Chief of detectives.....	1	8,459	1	8,459	1	8,459
Range \$7,753 to \$8,353: Inspector.....	11	85,403	11	85,403	11	85,523
Range \$7,753 to \$8,353: Assistant chief of detectives.....	1	7,753	1	7,753	1	7,753
Range \$6,590 to \$7,190: Captain.....	29	192,190	30	198,780	30	199,260
Range \$6,590 to \$7,190: Detective in salary grade of captain.....	1	6,830	1	6,830	1	6,830
Range \$6,009 to \$6,609: Lieutenant.....	79	479,151	78	473,622	78	474,222
Range \$5,911 to \$6,511: Motorcycle sergeant.....	5	29,795	5	29,915	5	29,915
Range \$5,521 to \$6,121: Sergeant.....	64	356,464	64	356,584	64	356,944
Range \$5,480 to \$6,080: Motorcycle corporal.....	4	21,920	4	21,920	4	22,040
Range \$5,100 to \$6,441: Detective sergeant.....	90	552,690	90	554,370	90	556,530
Range \$5,090 to \$5,690: Corporal.....	66	338,580	66	338,700	66	339,060
Range \$4,365 to \$5,706: Precinct detective.....	49	261,788	49	262,891	49	264,354
Range \$4,290 to \$5,631: Private technician.....	27	141,117	34	176,694	34	177,414
Range \$4,290 to \$5,631: Motorcycle private.....	91	456,058	99	492,150	99	497,915
Range \$4,290 to \$5,541: Private, station clerk.....	60	308,580	60	309,300	60	311,100
Range \$4,170 to \$5,511: Probationary detective.....	70	352,770	70	353,610	70	357,450
Range \$3,900 to \$5,241: Private.....	1,615	7,335,257	1,608	7,376,899	1,608	7,501,833
Ungraded positions at annual rates of \$5,060 and above:						
Director of police band at \$6,009.....	1	6,009	1	6,009	1	6,009
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$1.57 to \$1.77: Minor mechanic.....	1	3,454	1	3,578	1	3,682
Range \$1.44 to \$1.64: Submechanic.....	19	57,930	22	69,946	22	71,922
Range \$1.40 to \$1.60: Skilled laborer.....	23	68,056	23	70,512	23	72,904
Total permanent, departmental.....	2,462	11,638,202	2,473	11,780,164	2,473	11,935,453
Deduct lapses.....	161.4	773,071	36.5	175,142	45	217,186
Net permanent, departmental (average number, net salary).....	2,300.6	10,865,131	2,436.2	11,605,022	2,428	11,718,267
Positions other than permanent: Part-time employment.....		14,161		68,300		68,300
Regular pay in excess of 52-week base.....		32,988		45,082		68,082
Payment above basic rates:						
Overtime and holiday pay.....		970,363		308,200		208,209
Nightwork differential.....		7,241		5,500		5,500
01 Personal services.....		11,889,884		12,032,104		12,068,349
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		11,874,699		12,012,283		12,048,528
Obligations payable out of reimbursements from other accounts.....		15,185		19,821		19,821

Operating Expenses, Fire Department, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1,090	1,128	1,128
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	1,085	1,115	1,110
Number of employees at end of year.....	1,070	1,125	1,125
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,953	\$4,031	\$4,129
Average grade.....	GS-5.4	GS-5.4	GS-5.4
Uniformed force: Average salary.....	\$5,037	\$5,078	\$5,130
Ungraded positions: Average salary.....	\$4,138	\$4,212	\$4,332
01 Personal services:			
Permanent positions.....	\$5,382,184	\$5,578,463	\$5,613,965
Positions other than permanent.....	49,677	49,723	49,723
Regular pay in excess of 52-week base.....	41,784	20,950	38,092
Payment above basic rates.....	120,859	112,081	128,463
Total personal services.....	5,594,504	5,761,217	5,830,243
02 Travel.....	228	300	300
04 Communication services.....	2,614	3,451	3,451
05 Rents and utility services.....	19,973	20,174	20,174
06 Printing and reproduction.....	8,000	3,000	3,000
07 Other contractual services.....	6,300	8,450	15,450
Services performed by other agencies.....	71,906	72,192	72,280
08 Supplies and materials.....	144,614	172,519	164,919
09 Equipment.....	154,667	225,338	195,183
Obligations incurred.....	6,002,806	6,265,641	6,305,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360: Medical officer.....	1 \$8,960	1 \$9,160	1 \$9,360
GS-11. Range \$5,940 to \$6,940: Communications officer.....	1 6,140	1 6,140	1 6,340
GS-8. Range \$4,620 to \$5,370.....	1 4,620	1 4,745	1 4,870
GS-7. Range \$4,205 to \$4,955.....	5 21,525	5 22,150	5 22,775
GS-6. Range \$3,795 to \$4,545.....	2 8,340	2 8,340	2 8,465
GS-5. Range \$3,410 to \$4,160.....	7 25,870	7 26,620	7 27,370
GS-4. Range \$3,175 to \$3,655.....	6 20,330	6 20,650	6 20,970
GS-3. Range \$2,950 to \$3,430.....	5 14,910	5 15,070	5 15,470
Grades established by act of June 20, 1906 (34 Stat. 314, ch. 3443, par. 3):			
Uniformed force:			
Range \$12,500 to \$13,300: Fire chief.....	1 12,700	1 12,700	1 12,900
Range \$8,459 to \$9,059: Deputy fire chief.....	3 25,377	3 25,497	3 25,497
Range \$8,459 to \$9,059: Fire marshal.....	1 8,699	1 8,699	1 8,699
Range \$8,459 to \$9,059: Superintendent of machinery.....	1 8,459	1 8,579	1 8,579
Range \$7,753 to \$8,353: Battalion fire chief.....	23 179,279	23 179,279	23 179,879
Range \$7,753 to \$8,353: Deputy fire marshal.....	1 7,753	1 7,753	1 7,873
Range \$7,753 to \$8,353: Assistant superintendent of machinery.....	1 7,753	1 7,753	1 7,753
Range \$6,590 to \$7,190: Captain.....	50 332,020	52 345,440	52 347,000
Range \$6,009 to \$6,609: Second deputy fire marshal.....	2 12,138	2 12,258	2 12,258
Range \$6,009 to \$6,609: Second assistant superintendent of machinery.....	1 6,009	1 6,129	1 6,129
Range \$6,328 to \$6,928: Pilot.....	4 26,032	4 26,152	4 26,272
Range \$6,328 to \$6,928: Marine engineer.....	2 12,776	2 12,896	2 12,896
Range \$6,009 to \$6,609: Lieutenant.....	54 326,286	56 338,664	56 339,864
Range \$5,521 to \$6,121: Third deputy fire marshal.....	2 11,042	2 11,042	2 11,042
Range \$5,521 to \$6,121: Third assistant superintendent of machinery.....	1 5,521	1 5,641	1 5,641
Range \$5,521 to \$6,121: Sergeant.....	88 486,808	90 498,330	90 503,610
Range \$5,035 to \$5,635: Assistant marine engineer.....	2 10,076	2 10,076	2 10,076
Range \$5,203 to \$5,803: Inspector technician class 2.....	4 19,732	4 21,412	4 21,412
Range \$5,021 to \$5,621: Inspector technician class 1.....	5 24,665	5 26,065	5 26,065
Range \$4,813 to \$5,413: Inspector.....	20 97,100	20 97,220	20 97,580
Range \$4,290 to \$5,631: Private technician class 2.....	20 94,380	20 102,540	20 102,660
Range \$4,108 to \$5,449: Private technician class 1.....	105 487,305	105 509,145	105 509,145
Range \$3,900 to \$5,241: Private.....	646 3,021,303	678 3,185,239	678 3,232,061
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Range \$2.30 to \$2.58: Trade foreman.....	2 10,732	2 10,732	2 10,732
Range \$2.10 to \$2.38: Senior mechanic.....	10 46,046	10 46,901	10 48,046
Range \$1.90 to \$2.14: Mechanic.....	4 16,491	4 16,839	4 17,305
Range \$1.70 to \$1.94: Junior mechanic.....	6 20,618	6 21,153	6 22,214
Range \$1.70 to \$1.94: Labor foreman.....	1 3,536	1 3,536	1 3,661

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Ungraded positions at hourly rates—Continued			
Range \$1.40 to \$1.60: Skilled laborer.....	2 \$6,032	2 \$6,136	2 \$6,344
Total permanent, departmental.....	1,090	1,128	1,128
Deduct lapses.....	11	19.5	24.5
Net permanent, departmental (average number, net salary).....	1,079	1,108.5	1,103.5
Positions other than permanent: Temporary employment.....	49,677	49,723	49,723
Regular pay in excess of 52-week base.....	41,784	20,950	38,092
Payment above basic rates:			
Overtime and holiday pay.....	113,317	104,433	120,815
Nightwork differential.....	2,202	2,308	2,308
Additional compensation, outstanding efficiency.....	5,340	5,340	5,340
01 Personal services.....	5,594,504	5,761,217	5,830,243

Operating Expenses, Veterans' Service Center, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	17	18	18
Average number of all employees.....	16	17	17
Number of employees at end of year.....	16	17	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,847	\$4,859	\$4,924
Average grade.....	GS-6.7	GS-6.7	GS-6.7
Ungraded positions: Average salary.....	\$2,770	\$2,891	\$2,891
01 Personal services:			
Permanent positions.....	\$77,351	\$82,535	\$83,846
Regular pay in excess of 52-week base.....	301	314	314
Payment above basic rates.....	-	2,111	2,000
Total personal services.....	77,652	84,960	86,160
02 Travel.....	491	500	500
04 Communication services.....	1,800	2,530	2,530
05 Rents and utility services.....	715	1,000	1,000
06 Printing and reproduction.....	425	500	500
07 Other contractual services.....	215	239	239
Services performed by other agencies.....	1,166	521	521
08 Supplies and materials.....	2,561	2,450	2,450
09 Equipment.....	250	300	300
Obligations incurred.....	85,275	93,000	94,200

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800: Director.....	1 \$10,200	1 \$10,800	1 \$10,800
GS-14. Range \$9,600 to \$10,600: Director.....	1 \$10,200	1 \$10,800	1 \$10,800
GS-12. Range \$7,040 to \$8,040: Contact representative.....	1 7,640	1 7,840	1 7,840
GS-9. Range \$5,060 to \$5,810: Contact representative.....	3 16,430	4 21,865	4 22,365
GS-8. Range \$4,620 to \$5,370.....	1 4,870	1 4,995	1 5,120
GS-7. Range \$4,205 to \$4,955.....	2 9,910	2 10,035	2 10,035
GS-6. Range \$3,795 to \$4,545.....	2 8,840	1 4,545	1 4,545
GS-5. Range \$3,410 to \$4,160.....	1 4,160	1 4,160	1 4,160
GS-4. Range \$3,175 to \$3,655.....	1 3,255	1 3,335	1 3,415
GS-3. Range \$2,950 to \$3,430.....	3 9,250	11,960	4 12,280
GS-2. Range \$2,750 to \$3,230.....	1 2,990	1 3,070	1 3,150
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Range \$1.24 to \$1.44: Laborer.....	1 2,770	1 2,891	1 2,891
Total permanent, departmental.....	17 80,315	18 85,496	18 86,601
Deduct lapses.....	0.6 2,961	0.6 2,961	0.6 2,755
Net permanent, departmental (average number, net salary).....	16.4 77,351	17.4 82,535	17.4 83,846
Regular pay in excess of 52-week base.....	301	314	314
Payment above basic rates: Overtime and holiday pay.....	-	2,111	2,000
01 Personal services.....	77,652	84,960	86,160

OPERATING EXPENSES—Continued

Operating Expenses, Office of Civil Defense, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	17	19	22
Average number of all employees.....	16	19	22
Number of employees at end of year.....	17	19	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$4,538	\$4,433
Average grade.....	GS-6.9	GS-6.5	GS-6.1
Ungraded positions: Average salary.....	\$2,592	\$2,912	\$3,016
01 Personal services:			
Permanent positions.....	\$71,541	\$82,462	\$92,637
Regular pay in excess of 52-week base.....	302	322	322
Payment above basic rates.....	1,174	1,300	1,300
Total personal services.....	73,017	84,084	94,259
02 Travel.....	483	540	1,204
04 Communication services.....	5,106	6,500	6,500
05 Rents and utility services.....	1,735	1,800	1,800
06 Printing and reproduction.....	178	14,300	14,300
07 Other contractual services.....	1,547	13,150	4,150
Services performed by other agencies.....	1,275	2,275	3,525
08 Supplies and materials.....	5,880	7,351	8,851
09 Equipment.....		20,000	19,911
Obligations incurred.....	89,221	150,000	154,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director.....	1 \$11,050	1 \$11,300	1 \$11,550
GS-12. Range \$7,040 to \$8,040:			
Deputy director, plans and training.....	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Communications supervisor.....	1 6,140	1 6,140	1 6,340
Executive assistant, warden services.....	1 6,140	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Assistant director, administration and supply.....	1 5,625	1 5,750	1 5,875
GS-7. Range \$4,205 to \$4,955.....	1 4,205	1 4,330	1 4,455
GS-6. Range \$3,795 to \$4,545.....			1 3,795
GS-5. Range \$3,410 to \$4,160.....	1 3,910	1 4,035	1 4,160
GS-4. Range \$3,175 to \$3,655.....	8 25,800	9 29,055	9 29,775
GS-3. Range \$2,950 to \$3,430.....		1 2,950	3 8,930
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Range \$1.40 to \$1.80: Skilled laborer.....	2 5,184	2 5,824	2 6,032
Total permanent, departmental.....	17 75,294	19 82,964	22 94,692
Deduct lapses.....	0.8 3,753		0.5 2,055
Net permanent, departmental (average number, net salary).....	16.2 71,541	19 82,462	21.5 92,637
Regular pay in excess of 52-week base.....	302	322	322
Payment above basic rates:			
Overtime and holiday pay.....	372	450	450
Nightwork differential.....	802	850	850
01 Personal services.....	73,017	84,084	94,259

Operating Expenses, Department of Vocational Rehabilitation, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of authorized positions.....		32	32
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....		21	32
Number of employees at end of year.....		30	31
Average salaries and grades:			
Average salary.....		\$4,887	\$4,932
Average grade.....		GS-7.3	GS-7.3
Personal service obligations:			
Permanent positions.....		95,140	153,751
Positions other than permanent.....		3,600	3,600
Regular pay in excess of 52-week base.....		607	607
Total personal service obligations.....		99,347	157,958

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations</i>			
01 Personal services.....		\$99,347	\$99,347
02 Travel.....		704	704
04 Communication services.....		372	372
06 Printing and reproduction.....		800	800
07 Other contractual services.....	\$85,000	17,100	37,100
08 Supplies and materials.....		1,450	1,450
09 Equipment.....		227	227
Total direct obligations.....	85,000	120,000	140,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....			58,611
02 Travel.....		255	996
04 Communication services.....		1,155	1,428
05 Rents and utility services.....		4,634	7,200
07 Other contractual services.....		127,939	140,552
Services performed by other agencies.....			275
08 Supplies and materials.....		1,350	500
09 Equipment.....			923
11 Grants, subsidies, and contributions.....		30,166	63,330
Total obligations payable out of reimbursements from other accounts.....		165,479	279,815
Total obligations.....	85,000	285,479	419,815

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$5,360 to \$9,360:			
Director.....	1 \$9,160	1 \$9,160	1 \$9,160
GS-12. Range \$7,040 to \$8,040:			
Assistant director.....	1 7,440	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Placement and public relations officer.....	1 5,940	1 5,940	1 5,940
Supervisor of case services.....	1 6,740	1 6,940	1 6,940
Supervisor of services to blind.....	1 7,140	1 7,140	1 7,140
GS-9. Range \$5,060 to \$5,810:			
Business enterprise specialist.....	1 5,935	1 5,935	1 5,935
Medical social worker consultant.....	1 5,810	1 5,810	1 5,810
Psychiatric caseworker.....	1 5,060	1 5,060	1 5,060
Psychologist.....	1 5,060	1 5,060	1 5,060
Vocational counselor.....	7 37,295	7 37,920	7 37,920
GS-7. Range \$4,205 to \$4,955.....	6 26,730	6 26,730	6 26,730
GS-6. Range \$3,795 to \$4,545.....	1 4,545	1 4,545	1 4,545
GS-5. Range \$3,410 to \$4,160.....	1 3,660	1 3,785	1 3,785
GS-4. Range \$3,175 to \$3,655.....	1 3,655	1 3,655	1 3,655
GS-3. Range \$2,950 to \$3,430.....	6 19,300	6 19,700	6 19,700
GS-2. Range \$2,750 to \$3,230.....	1 2,910	1 2,990	1 2,990
Total permanent, departmental.....	32 156,380	32 157,810	32 157,810
Deduct lapses.....	12.5 61,240		0.8 4,059
Net permanent, departmental (average number, net salary).....	19.5 95,140	31.2 153,751	
Positions other than permanent: Intermittent employment.....	3,600	3,600	3,600
Regular pay in excess of 52-week base.....	607	607	607
01 Personal services.....		99,347	157,958
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....		99,347	99,347
Obligations payable out of reimbursements from other accounts.....			58,611

Operating Expenses, Courts, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>JUVENILE COURT</i>			
Total number of permanent positions.....	72	74	80
Average number of all employees.....	68	72	76
Number of employees at end of year.....	70	71	74
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,315	\$4,363	\$4,399
Average grade.....	GS-6.1	GS-6.1	GS-6.0
01 Personal services:			
Permanent positions.....	\$295,220	\$312,970	\$335,700
Regular pay in excess of 52-week base.....	1,208	1,208	1,208
Total personal services.....	296,428	314,178	336,908

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
JUVENILE COURT—continued			
02 Travel.....	\$2,294	\$3,650	\$6,430
04 Communication services.....	2,970	2,595	3,795
06 Printing and reproduction.....	1,775	1,743	2,193
07 Other contractual services.....	2,268	3,250	3,250
Services performed by other agencies.....	18,653	20,000	20,000
08 Supplies and materials.....	1,701	1,695	1,881
09 Equipment.....	1,492	500	2,900
Total obligations, Juvenile Court.....	327,581	347,611	377,357
MUNICIPAL COURT			
Total number of permanent positions.....	126	143	144
Average number of all employees.....	125	140	138
Number of employees at end of year.....	121	139	137
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,131	\$4,140	\$4,224
Average grade.....	GS-5.5	GS-5.6	GS-5.6
Ungraded positions: Average salary.....	\$13,038	\$13,038	\$13,038
01 Personal services:			
Permanent positions.....	\$632,856	\$693,341	\$698,541
Regular pay in excess of 52-week base.....	2,458	2,684	2,684
Payment above basic rates.....	2,028	1,688	1,688
Total personal services.....	637,342	697,713	702,913
02 Travel.....	874	1,290	1,290
04 Communication services.....	8,708	11,173	20,971
06 Printing and reproduction.....	9,182	10,643	12,193
07 Other contractual services.....	50,520	69,000	69,300
Services performed by other agencies.....	2,740	100	100
08 Supplies and materials.....	8,847	10,068	10,418
09 Equipment.....	11,329	10,022	9,993
Total obligations, Municipal Court.....	729,542	810,009	827,178
MUNICIPAL COURT OF APPEALS			
Total number of permanent positions.....	13	14	15
Average number of all employees.....	13	14	15
Number of employees at end of year.....	13	14	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,551	\$4,506	\$4,461
Average grade.....	GS-6.6	GS-6.5	GS-6.3
Ungraded positions: Average salary.....	\$14,166	\$14,166	\$14,166
01 Personal services:			
Permanent positions.....	\$88,552	\$91,762	\$94,937
Regular pay in excess of 52-week base.....	348	548	548
Total personal services.....	88,900	92,310	95,485
02 Travel.....	98	115	115
04 Communication services.....	1,164	750	1,250
06 Printing and reproduction.....	2,940	3,454	3,454
07 Other contractual services.....	71	236	236
Services performed by other agencies.....	800		
08 Supplies and materials.....	268	500	500
09 Equipment.....	3,233	3,250	3,250
Total obligations, Municipal Court of Appeals.....	97,474	100,615	104,290
DISTRICT OF COLUMBIA TAX COURT			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Number of employees at end of year.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,023	\$4,085	\$4,188
Average grade.....	GS-6.0	GS-6.0	GS-6.0
Ungraded positions: Average salary.....	\$13,000	\$13,000	\$13,000
01 Personal services:			
Permanent positions.....	\$20,649	\$21,015	\$21,015
Regular pay in excess of 52-week base.....	83	83	83
Total personal services.....	20,732	21,098	21,098
02 Travel.....	317	250	250
04 Communication services.....		50	50
06 Printing and reproduction.....	51	100	100
07 Other contractual services.....	1,527	3,225	3,225
08 Supplies and materials.....	39	125	125
09 Equipment.....	100	327	327
Total obligations, District of Columbia Tax Court.....	22,766	25,175	25,175
UNITED STATES COURTS			
07 Other contractual services.....	1,773,336	1,880,000	2,040,000
Total obligations.....	2,950,699	3,163,410	3,374,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
JUVENILE COURT			
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Judge.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-13. Range \$8,360 to \$9,360:			
Administrative assistant.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Director of social work.....	1 7,240	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Supervisor of probation.....	1 6,140	1 6,340	1 6,540
GS-10. Range \$5,500 to \$6,250:			
Clerk of court.....	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Case supervisor.....	5 26,300	5 26,425	5 27,050
GS-7. Range \$4,205 to \$4,955:	33 148,515	33 151,765	37 171,710
GS-6. Range \$3,795 to \$4,545:	2 8,215	2 8,465	2 8,715
GS-5. Range \$3,410 to \$4,160:	3 11,605	4 15,390	5 19,050
GS-4. Range \$3,175 to \$3,655:	5 17,155	6 20,570	6 20,970
GS-3. Range \$2,950 to \$3,430:	19 59,250	19 60,290	19 61,570
GS-1. Range \$2,500 to \$2,980:			1 2,500
Total permanent, departmental.....	72 310,705	74 322,895	80 351,955
Deduct lapses.....	3.6 15,485	2.2 9,925	3.7 16,255
Net permanent, departmental (average number, net salary).....	68.4 295,220	71.8 312,970	76.3 335,700
Regular pay in excess of 52-week base.....	1,208	1,208	1,208
All personal services, Juvenile Court.....	296,428	314,178	336,908
MUNICIPAL COURT			
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Clerk of the court.....	1 9,800	1 10,000	1 10,200
GS-12. Range \$7,040 to \$8,040:			
Chief deputy clerk, civil division.....	1 7,040	1 7,240	1 7,240
Assignment commissioner.....	1 7,640	1 7,840	1 8,040
Chief deputy clerk, criminal division.....	1 7,040	1 7,040	1 7,040
Director of probation.....	1 7,440	1 7,440	1 7,640
Chief deputy clerk, central violations bureau.....		1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Special assistant to the clerk of the court.....		1 5,940	1 6,140
Assistant chief deputy clerk, central violations bureau.....		1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Court reporter.....	4 24,625	4 24,750	4 24,875
Administrative officer.....	1 6,000	1 6,125	1 6,250
Clerk, small claims and conciliation branch.....	1 6,000	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Deputy assignment commissioner.....	1 5,060	1 5,185	1 5,310
Attorney adviser.....	1 5,435	1 5,560	1 5,685
Associate legal assistant.....	1 5,185	1 5,310	1 5,435
Law clerk.....			1 5,060
Assistant director and supervisor of probation.....	1 5,435	1 5,560	1 5,685
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	2 10,365	3 14,360	3 14,735
GS-6. Range \$3,795 to \$4,545:	24 112,795	26 121,705	26 123,705
GS-5. Range \$3,410 to \$4,160:	6 25,020	7 28,565	7 29,190
GS-4. Range \$3,175 to \$3,655:	16 62,685	19 75,290	19 76,665
GS-3. Range \$2,950 to \$3,430:	20 64,245	23 75,665	23 77,425
GS-2. Range \$2,750 to \$3,230:	26 82,428	30 93,780	30 95,540
GS-1. Range \$2,500 to \$2,980:	3 9,530	3 9,290	3 9,450
Ungraded positions at annual rates of \$5,060 or above:	1 3,032	1 3,060	1 3,060
Chief judge.....	1 13,500	1 13,500	1 13,500
Associate judge.....	12 156,000	12 156,000	12 156,000
Total permanent, departmental.....	126 636,300	143 707,685	144 722,875
Deduct lapses.....	0.8 3,444	3.5 14,344	5.7 24,334
Net permanent, departmental (average number, net salary).....	125.2 632,856	139.5 693,341	138.3 698,541
Regular pay in excess of 52-week base.....	2,458	2,684	2,684
Payment above basic rates: Overtime and holiday pay.....	2,028	1,688	1,688
All personal services, Municipal Court.....	637,342	697,713	702,913
MUNICIPAL COURT OF APPEALS			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Clerk of the court.....	1 6,940	1 7,140	1 7,140
GS-8. Range \$4,620 to \$5,370:	1 4,620	1 4,745	1 4,870
GS-7. Range \$4,205 to \$4,890:	4 17,570	4 17,695	4 18,195
GS-6. Range \$3,795 to \$4,545:	3 13,510	3 13,635	3 13,635
GS-5. Range \$3,410 to \$4,160:		1 3,410	1 3,535
GS-4. Range \$3,175 to \$3,655:			1 3,175
GS-3. Range \$2,950 to \$3,430:	1 2,872	1 2,980	1 2,980
Ungraded positions at annual rates of \$5,060 or above:			
Chief judge.....	1 14,500	1 14,500	1 14,500
Associate judge.....	2 28,000	2 28,000	2 28,000
Total permanent, departmental.....	13 88,012	14 92,105	15 96,030

OPERATING EXPENSES—Continued

Operating Expenses, Courts, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
MUNICIPAL COURT OF APPEALS—continued						
Departmental—Continued						
Deduct lapses	0.1	\$360	0.1	\$343	0.2	\$1,093
Net permanent, departmental (average number, net salary)	12.9	87,652	13.9	91,762	14.8	94,937
Add terminal leave in excess of lapses		900				
Regular pay in excess of 52-week base		348		548		548
All personal services, Municipal Court of Appeals		88,900		92,310		95,485
DISTRICT OF COLUMBIA TAX COURT						
Departmental:						
General schedule grades:						
GS-8. Range \$4,620 to \$5,370	1	4,870	1	4,995	1	5,120
GS-4. Range \$3,175 to \$3,655	1	3,175	1	3,175	1	3,255
Ungraded positions at annual rates of \$5,060 or above:						
Judge	1	13,000	1	13,000	1	13,000
Total permanent, departmental	3	21,045	3	21,170	3	21,375
Deduct lapses	0.1	396	0.1	155	0.1	360
Net permanent, departmental (average number, net salary)	2.9	20,649	2.9	21,015	2.9	21,015
Regular pay in excess of 52-week base		83		83		83
All personal services, District of Columbia Tax Court		20,732		21,098		21,098
01 Personal services		1,043,402		1,125,299		1,156,404

Operating Expenses, Department of Public Health, District of
Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,715	2,732	2,740
Full-time equivalent of all other positions	38	47	46
Average number of all employees	2,564	2,634	2,656
Number of employees at end of year	2,585	2,635	2,635
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,962	\$4,048	\$4,122
Average grade	GS-4.8	GS-4.8	GS-4.8
Positions at hourly rates: Average salary	\$2,573	\$2,993	\$3,054
Ungraded positions at annual rates:			
Average salary	\$934	\$1,424	\$1,518
Personal service obligations:			
Permanent positions	\$8,584,612	\$9,116,441	\$9,390,529
Positions other than permanent	127,600	165,166	165,166
Regular pay in excess of 52-week base	32,824	31,899	52,878
Payment above basic rates	219,455	132,299	147,314
Total personal service obligations	8,964,491	9,445,805	9,755,887
<i>Direct Obligations</i>			
01 Personal services	8,955,631	9,445,805	9,755,887
02 Travel	65,415	64,808	67,378
03 Transportation of things	538	965	965
04 Communication services	47,072	48,187	48,187
05 Rents and utility services	106,107	105,573	105,573
06 Printing and reproduction	20,435	20,483	20,483
07 Other contractual services	10,669,234	10,993,274	11,710,762
Services performed by other agencies	66,015	109,456	69,388
08 Supplies and materials	1,799,062	1,894,529	1,860,426
09 Equipment	216,229	179,776	163,835
Subtotal	21,945,678	22,862,856	23,802,884
Deduct charges for quarters and subsistence	226,011	232,856	299,884
Total direct obligations	21,719,667	22,630,000	23,503,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	8,860		
04 Communication services	1,615	2,000	2,000
05 Rents and utility services	10,624	10,000	10,000
08 Supplies and materials	30,713	38,000	38,000
09 Equipment	48		
Total obligations payable out of reimbursements from other ac- counts	51,860	50,000	50,000
Total obligations	21,771,527	22,680,000	23,553,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director of public health	1	\$13,000	1	\$13,200	1	\$13,200
GS-16. Range \$12,000 to \$12,800:						
Superintendent, District of Co- lumbia General Hospital	1	12,200	1	12,200	1	12,400
GS-15. Range \$10,500 to \$11,800:						
Deputy director of public health	1	11,050	1	11,050	1	11,300
Executive officer	1	11,050	1	11,050	1	11,300
Chief, medical services	3	32,400	3	32,400	3	32,900
Chief of staff, District of Columbia General Hospital	1	11,800	1	11,800	1	11,800
Superintendent, Glenn Dale Hos- pital	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Finance and procurement officer	1	9,600	1	9,600	1	9,600
Supervising statistician	1	9,600	1	9,600	1	9,800
Chief, medical assistance	1	9,600	1	9,600	1	9,600
Chief, medical services	7	69,200	8	78,200	8	79,000
Psychiatrist	1	9,600	1	9,600	1	9,600
Medical officer	8	77,200	11	106,800	11	107,800
Deputy superintendent, District of Columbia General Hospital			1	9,600	1	9,600
X-ray therapist					1	9,600
GS-13. Range \$8,360 to \$9,360:						
Chief, administrative management	1	8,360	1	8,360	1	8,560
Finance and procurement officer	1	9,360				
Chief, public health services	3	27,680	2	18,320	2	18,520
Psychiatrist			1	8,360	1	8,360
Medical officer	9	77,440	8	68,080	8	69,080
Assistant chief, medical services	1	8,360	1	8,360	1	8,560
Chief, medical services	2	17,920				
Deputy superintendent, District of Columbia General Hospital	1	8,760				
Director, nursing and nursing edu- cation	1	8,360	1	8,560	1	8,560
Director, preemployment medical examinations					1	8,360
GS-12. Range \$7,040 to \$8,040:						
Medical officer	24	177,640	26	192,720	26	195,120
Biochemist	1	8,040	1	8,040	1	8,040
Pathologist	1	6,340	1	8,360	1	8,560
Assistant personnel officer			1	7,040	1	7,040
Assistant finance and procurement officer			1	7,040	1	7,040
Position classifier			1	7,040	1	7,040
Psychologist	1	7,240	2	14,480	2	14,680
Assistant chief, public health nurs- ing	1	7,640	1	7,840	1	7,840
Chief, chemical laboratory	1	8,040	1	8,040	1	8,040
Dentist	1	7,240	18	127,920	18	131,120
Assistant, chief public health serv- ices	2	15,280	1	7,640	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Assistant personnel officer	1	6,340				
Assistant finance and procurement officer	1	6,140				
Position classifier	1	5,940				
Health education specialist			1	6,740	1	6,940
Assistant chief, medical assistance	1	6,940	1	6,940	1	6,940
Chief, vital statistics	1	5,940	1	6,140	1	6,140
Social worker			2	11,880	2	11,880
Psychologist			1	5,940	1	5,940
Medical officer	16	97,370	17	105,310	17	106,710
Program development specialist			1	6,140	1	6,140
Medical inspector	13	87,320	10	67,700	10	68,500
Audiologist			1	5,940	1	6,140
Chief, serological laboratory	1	6,940	1	6,940	1	6,940
Bacteriologist	2	12,080	2	12,280	2	12,480
Dentist	16	102,840				
Veterinarian consultant	1	6,140	1	6,340	1	6,340
Safety engineer	1	6,940	1	6,940	1	6,940
Public health engineer	2	12,080	1	6,140	1	6,340
Chief dietitian	2	12,480	2	12,680	2	13,080
Assistant pathologist	1	6,940	2	12,880	2	12,880
Buildings and grounds superintend- ent	1	6,740	1	6,940	1	6,940
Superintendent, nursing education	1	6,540	1	6,740	1	6,740
Assistant director, nurses	1	5,940	1	5,940	1	6,140
Chief pharmacist			1	6,340	1	6,540
Business manager	1	5,940	1	5,940	1	6,140
Director, nurses	1	6,340	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Social workers supervisor	1	5,875	1	6,000	1	6,125
Public health engineer	1	5,500	1	5,625	1	5,750
Pharmacist	1	6,125				
Buildings and grounds superintend- ent	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Procurement and supply officer	1	5,560	2	10,745	2	10,995
Position classifier	2	11,245	2	11,370	2	11,495
Assistant chief, vital statistics	1	5,060	1	5,185	1	5,310
Statistician	1	5,310	1	5,435	1	5,560
Social worker	4	21,490	3	16,305	3	16,680
Occupational therapist	1	5,435	1	5,560	1	5,685
Audiologist	1	5,435				
Nurse supervisor	22	121,445	22	122,695	22	123,820
Pharmacist	2	10,515	2	10,870	2	11,120
Assistant chemist	1	5,810	1	5,810	1	5,810
Chemist	1	5,560	1	5,685	1	5,810
Bacteriologist	1	5,060	1	5,060	1	5,185
Dairy farm inspector veterinarian	10	55,225	10	56,475	10	57,350
Dairy farm inspector			2	10,120	2	10,370
Chief sanitary inspector	1	5,810	1	5,935	1	5,935
Entomologist	1	5,060	1	5,060	1	5,185
Public health engineer	1	5,185	1	5,310	1	5,435
Budget and fiscal officer	1	5,810	1	5,935	1	5,935
Personnel officer	1	5,810	1	5,810	1	5,810

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Assistant chief dietitian.....			1	\$5,060	1	\$5,060
Buildings and grounds superintendent	2	\$10,745	2	10,995	2	11,120
Instructor.....	11	61,160	11	61,910	11	62,410
Assistant director, nurses.....	4	21,865	4	22,240	4	22,615
Psychologist.....	1	5,185	1	5,310	1	5,435
Medical records librarian.....	1	5,185	1	5,310	1	5,435
Physical therapist.....	1	5,310	1	5,435	1	5,560
Chief occupational therapist.....	1	5,560	1	5,685	1	5,810
Librarian.....	1	5,060	1	5,060	1	5,185
Nurse anesthetist.....	1	5,685	1	5,810	1	5,810
Vocational counselor.....			1	5,060	1	5,185
Training officer.....	1	5,060	1	5,060	1	5,185
GS-8. Range \$4,620 to \$5,370.....	6	30,165	4	19,980	4	20,355
GS-7. Range \$4,205 to \$4,955.....	184	834,825	196	893,785	196	909,910
GS-6. Range \$3,795 to \$4,545.....	73	294,755	73	299,660	73	307,035
GS-5. Range \$3,410 to \$4,160.....	456		412		412	
		1,758,165		1,645,615		1,684,990
GS-4. Range \$3,175 to \$3,655.....	118	401,830	119	407,745	119	415,265
GS-3. Range \$2,950 to \$3,430.....	227	724,424	236	761,880	241	789,350
GS-2. Range \$2,750 to \$3,230.....	113	352,910	117	369,430	118	377,060
GS-1. Range \$2,500 to \$2,980.....	315	872,880	323	907,580	323	921,980
Positions at hourly rates equivalent to less than \$5,060:						
Range \$2.30 to \$2.58: Trade foreman.....	1	4,940	2	9,859	2	10,005
Range \$2.10 to \$2.38: Senior mechanic.....	6	25,690	7	31,013	7	31,595
Range \$1.90 to \$2.14: Mechanic.....	25	95,775	25	101,296	25	103,294
Range \$1.70 to \$1.94: Junior mechanic.....	42	147,280	44	160,826	44	163,821
Range \$1.57 to \$1.77: Minor mechanic.....	28	93,352	28	96,013	28	97,677
Range \$1.44 to \$1.64: Submechanic.....	71	217,970	77	248,102	77	252,782
Range \$1.40 to \$1.60: Skilled laborer.....	79	233,368	82	251,576	82	255,944
Range \$1.24 to \$1.44: Laborer.....	523		524		524	
		1,407,882		1,462,524		1,494,746
Ungraded positions at annual rates:						
4th year at \$5,356: Surgical resident.....	1	5,356	1	5,356	1	5,356
2d year at \$4,056: Medical resident.....	2	8,112	4	16,224	4	16,224
4th year at \$2,626: Resident physician.....	2	4,200	2	5,252	2	5,490
3d year at \$2,314: Resident physician.....	8	14,400	8	18,512	8	19,560
2d year at \$2,028: Resident physician.....	24	36,000	24	48,672	24	51,480
1st year at \$1,716: Resident physician.....	46	55,200	46	78,936	46	84,870
At \$1,326: Intern.....	52	46,800	52	68,952	52	80,340
At \$910: Pupil nurse.....	91	40,950	91	82,810	91	82,810
Total permanent, departmental.....	2,715	9,228,674	2,732	9,628,743	2,740	9,858,494
Deduct lapses.....	189.5	644,062	145.4	512,302	130.1	467,965
Net permanent, departmental.....	2,525.5	8,584,612	2,586.6	9,116,441	2,609.9	9,390,529
Positions other than permanent:						
Part-time employment.....	106	153	146	823	146	823
Intermittent employment.....	21	447	18	343	18	343
Regular pay in excess of 52-week base.....	32	824	31	899	52	878
Payment above basic rates:						
Overtime and holiday pay.....	128	475	58	201	68	664
Nightwork differential.....	90	980	74	098	78	650
01 Personal services.....	8,964	491	9,445	805	9,755	887
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	8,955	631				
Obligations payable out of reimbursements from other accounts.....	8,860					

Operating Expenses, Department of Corrections, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	580	603	618
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	558	578	593
Number of employees at end of year.....	568	575	590
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,048	\$4,158	\$4,219
Average grade.....	GS-5.6	GS-5.7	GS-5.7
Ungraded positions: Average salary.....	\$3,693	\$4,858	\$3,980
Personal service obligations:			
Permanent positions.....	\$2,247,698	\$2,392,023	\$2,491,979
Positions other than permanent.....	2,764	3,170	3,170
Regular pay in excess of 52-week base.....	8,984	9,619	17,204
Payment above basic rates.....	117,844	109,000	109,000
Total personal service obligations.....	2,377,290	2,513,812	2,621,353
<i>Direct Obligations</i>			
01 Personal services.....	2,258,590	2,316,903	2,424,444
02 Travel.....	1,050	2,895	2,895
03 Transportation of things.....	50	50	50
04 Communication services.....	16,871	16,021	16,601
05 Rents and utility services.....	74,250	72,400	74,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$2,740	\$2,740	\$2,740
07 Other contractual services.....	761,319	828,636	828,636
08 Supplies and materials.....	995,433	1,091,080	1,198,959
09 Equipment.....	80,062	78,299	96,425
11 Grants, subsidies, and contributions.....	7,950	7,750	7,750
Subtotal.....	4,198,315	4,416,774	4,652,900
Deduct charges for quarters and subsistence.....	47,495	42,160	63,900
Total direct obligations.....	4,150,820	4,374,614	4,589,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	118,700	196,909	196,909
04 Communication services.....	400	4,200	4,200
05 Rents and utility services.....	15,875	22,300	22,300
07 Other contractual services.....	4,500	5,500	5,500
08 Supplies and materials.....	272,776	186,391	186,391
09 Equipment.....		10,000	10,000
11 Grants, subsidies, and contributions.....		1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	412,251	426,300	426,300
Obligations incurred.....	4,563,071	4,800,914	5,015,300

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,200	1	\$12,400	1	\$12,400
GS-13. Range \$8,360 to \$9,360:						
Executive officer.....	1	8,360	1	8,560	1	8,560
Resident superintendent.....	2	16,720	3	25,080	3	25,880
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,240				
Assistant superintendent.....	1	7,040	2	14,280	2	14,280
Chief engineer.....	1	7,240	1	7,440	1	7,640
Resident superintendent.....	2	14,080	1	7,240	1	7,240
Senior medical officer.....	2	15,080	2	15,280	2	15,480
GS-11. Range \$5,940 to \$6,940:						
Assistant superintendent.....	2	11,880	1	5,940	1	6,140
Chaplain.....			2	11,880	2	11,880
Dental officer.....	1	5,940	1	5,940	1	5,940
Deputy chief engineer.....	1	6,140	1	6,340	1	6,540
Medical officer.....	3	18,320	3	18,320	3	18,420
Supervisor of academic education.....			1	5,940	1	6,140
Supervisor of vocational education.....			1	5,940	1	6,140
Veterinarian.....	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Assistant superintendent.....	1	5,060	1	5,185	1	5,310
Chief accountant.....	1	5,185	1	5,310	1	5,435
Correctional supervisor.....	3	14,780	3	15,680	3	16,055
Culinary manager.....	1	5,060	1	5,185	1	5,310
Prison mechanical supervisor.....	1	5,065	1	5,435	1	5,560
Property and supply officer.....	1	5,560	1	5,685	1	5,810
Psychologist.....	1	5,935	1	6,060	1	6,060
Supervisor of academic education.....	1	5,560				
Supervisor of agriculture.....	1	5,185	1	5,310	1	5,435
Supervisor of classification.....	1	5,435	1	5,560	1	5,685
Supervisor of transportation.....			1	5,685	1	5,810
Supervisor of vocational education.....	1	5,560				
GS-8. Range \$4,620 to \$5,370.....	21	99,595	21	102,895	21	105,520
GS-7. Range \$4,205 to \$4,955.....	36	157,260	39	175,995	39	180,495
GS-6. Range \$3,795 to \$4,545.....	84	339,245	91	379,096	91	389,470
GS-5. Range \$3,410 to \$4,160.....	353	1,356,585	370	1,449,600	385	1,525,750
GS-4. Range \$3,175 to \$3,655.....	23	79,905	16	55,760	16	56,640
GS-3. Range \$2,950 to \$3,430.....	11	34,130	11	34,610	11	35,330
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Senior mechanic.....	1	4,615	1	4,659	1	4,801
Mechanic.....	14	54,090	14	56,453	14	58,203
Junior mechanic.....	2	7,040	2	7,320	2	7,571
Heavy-truck driver.....	4	11,800	4	12,584	4	13,000
Total permanent, departmental.....	580	2,340,470	603	2,500,987	618	2,602,070
Deduct—						
Lapses.....	21.8	87,945	24.4	101,166	24.3	102,293
Portion of salaries shown above paid from other accounts.....	1.9	7,866	2.6	10,923	2.6	10,923
Add portion of salaries carried in other position schedules paid from this account.....	0.7	3,039	0.7	3,125	0.7	3,125
Net permanent, departmental (average number, net salary).....	557	2,247,698	576.7	2,392,023	591.8	2,491,979
Positions other than permanent:						
Part-time employment.....		2,764		3,170		3,170
Regular pay in excess of 52-week base.....		8,984		9,619		17,204
Payment above basic rate:						
Overtime and holiday pay.....		60,595		49,000		49,000
Nightwork differential.....		57,249		60,000		60,000
01 Personal services.....	2,377,290		2,513,812		2,621,353	

OPERATING EXPENSES—Continued

Operating Expenses, Department of Corrections, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$2,258,590	\$2,316,903	\$2,424,444
Obligations payable out of reimbursements from other accounts.....	118,700	196,909	196,909

Operating Expenses, Department of Public Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of authorized positions.....	902	1,035	1,155
Full-time equivalent of all other positions.....	8	3	5
Average number of all employees.....	865	1,005	1,098
Number of employees at end of year.....	824	977	1,064
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,626	\$3,645	\$3,667
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Ungraded positions: Average salary.....	\$3,093	\$3,078	\$3,180
Personal service obligations:			
Permanent positions.....	\$3,028,135	\$3,551,715	\$3,927,443
Positions other than permanent.....	27,827	9,542	11,352
Regular pay in excess of 52-week base.....	11,610	13,778	26,609
Payment above basic rates.....	79,537	97,315	129,960
Total personal service obligations.....	3,147,109	3,672,350	4,095,364
Direct Obligations			
01 Personal services.....	2,918,337	3,431,596	3,854,610
02 Travel.....	17,687	19,114	19,994
03 Transportation of things.....	363	545	545
04 Communication services.....	25,062	27,611	29,949
05 Rents and utility services.....	41,418	45,641	44,374
06 Printing and reproduction.....	3,445	3,447	3,447
07 Other contractual services.....	1,091,270	1,124,789	1,636,251
Services performed by other agencies.....	64,366	63,752	66,211
08 Supplies and materials.....	847,833	1,030,290	1,156,045
09 Equipment.....	67,268	74,168	74,168
11 Grants, subsidies, and contributions.....	2,876,298	3,020,272	3,237,598
Subtotal.....	7,943,347	8,841,225	10,123,192
Deduct charges for quarters and subsistence.....	61,011	76,164	91,192
Total direct obligations.....	7,882,336	8,765,061	10,032,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	228,772	240,754	240,754
02 Travel.....	1,725	2,833	2,833
04 Communication services.....	4,540	5,221	5,221
06 Printing and reproduction.....	155	1,154	1,154
07 Other contractual services.....	950	1,311	1,311
08 Supplies and materials.....	949	1,736	1,736
09 Equipment.....	2,604	5,344	4,150
Total obligations payable out of reimbursements from other accounts.....	239,695	258,353	257,159
Total obligations.....	8,122,031	9,023,414	10,289,159

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director.....	1	\$12,200	1 \$12,200
GS-15. Range \$10,800 to \$11,800:			
Director.....	1	\$11,300	1 \$11,300
Deputy director.....			
GS-14. Range \$9,600 to \$10,600:			
Deputy director.....	1	9,800	1 9,800
Medical officer (psychiatrist) superintendent.....	1	9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....			
Public welfare adviser-specialist (supervisory).....			
Superintendent.....	2	16,920	2 17,520
Medical officer (chief).....			
Medical officer (psychiatrist) assistant superintendent.....	1	8,360	1 8,360

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1	\$8,040	1 \$8,040
Survey and analytical statistician.....	1	8,040	1 8,040
Deputy administrative officer.....			
Assistant superintendent.....	1	7,040	1 7,040
Medical officer.....	5	35,400	5 35,800
Superintendent.....	3	22,120	3 22,520
Dental officer (general).....	1	7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2	12,480	1 6,740
Welfare adviser.....	1	6,940	1 6,940
Personnel officer.....			
Director of social work.....	1	6,940	1 6,140
Superintendent.....	2	13,050	2 13,050
Director of nurses.....	1	6,340	1 6,340
GS-9. Range \$5,060 to \$5,935:			
Personnel officer.....	1	5,560	
Executive secretary, Board of U. S. Civil Service Examiners.....	1	5,810	1 5,935
Social welfare consultant.....	1	5,435	1 5,560
Position classifier.....	1	5,060	1 5,185
Statistician.....	1	5,310	1 5,435
Social worker.....	12	64,990	14 76,965
Public health nurse.....	1	5,810	1 5,810
Assistant superintendent.....	4	22,240	4 22,490
Nurse supervisor (general).....			
Institutional administrator.....	1	5,060	1 5,185
Principal-teacher.....	1	5,060	1 5,185
Director of education.....	1	5,310	1 5,435
Principal.....	2	10,245	2 10,495
Utility officer.....	1	5,560	1 5,685
Nurse supervisor.....	1	5,435	1 5,560
Psychologist.....	1	5,560	1 5,685
Chief dietitian.....	1	5,560	1 5,685
GS-8. Range \$4,620 to \$5,370.....	2	9,740	2 9,990
GS-7. Range \$4,205 to \$4,955.....	96	436,044	109 501,505
GS-6. Range \$3,795 to \$4,575.....	9	36,100	14 55,200
GS-5. Range \$3,410 to \$4,160.....	144	535,503	170 634,369
GS-4. Range \$3,175 to \$3,655.....	84	276,840	93 310,238
GS-3. Range \$2,950 to \$3,450.....	179	556,250	197 620,748
GS-2. Range \$2,750 to \$3,230.....	73	219,550	72 219,400
GS-1. Range \$2,500 to \$2,980.....	101	270,548	136 362,608
Ungraded positions at daily rates equivalent to less than \$5,060:			
Range \$16.80 to \$19.04: Senior mechanic.....	4	17,940	4 18,190
Range \$15.20 to \$17.12: Mechanic.....	12	45,620	13 49,855
Range \$13.60 to \$15.52: Junior mechanic.....	13	45,200	15 52,240
Range \$12.56 to \$14.16: Minor mechanic.....	23	75,698	29 96,022
Range \$11.52 to \$13.12: Submechanic.....	52	157,400	49 150,510
Range \$11.20 to \$12.80: Skilled laborer.....	23	65,176	26 74,672
Range \$9.92 to \$11.52: Laborer.....	31	81,670	45 115,620
Total permanent, departmental.....	902	3,186,724	1,035 3,669,942
Deduct lapses.....	44.9	158,589	33.3 118,227
Net permanent, departmental (average number, net salary).....	857.1	3,028,135	1,001.7 3,551,715
Positions other than permanent: Part-time employment.....			
Regular pay in excess of 52-week base.....	27,827	9,542	11,352
Payment above basic rates.....	11,610	13,778	26,609
Overtime and holiday pay.....	41,522	47,672	60,670
Nightwork differential.....	38,015	49,643	69,290
01 Personal services.....	3,147,109	3,672,350	4,095,364
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,918,337	3,431,596	3,854,610
Obligations payable out of reimbursements from other accounts.....	228,772	240,754	240,754

Operating Expenses, Department of Buildings and Grounds, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	297	297	300
Full-time equivalent of all other positions.....	59	58	57
Average number of all employees.....	346	344	346
Number of employees at end of year.....	404	400	400
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,018	\$4,043	\$4,113
Average grade.....	GS-4.1	GS-4.2	GS-4.2
Ungraded positions: Average salary.....	\$2,897	\$3,019	\$3,111

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$923,991	\$950,184	\$981,899
Positions other than permanent.....	190,148	190,877	193,795
Regular pay in excess of 52-week base.....	3,685	3,791	3,791
Payment above basic rates.....	29,960	19,103	23,438
Total personal service obligations.....	1,147,784	1,163,955	1,202,923
<i>Direct Obligations</i>			
01 Personal services.....	1,119,484	1,131,739	1,170,707
02 Travel.....	1,077	1,355	1,355
04 Communication services.....	286	260	260
05 Rents and utility services.....	245,158	238,843	244,155
06 Printing and reproduction.....	315	880	3,300
07 Other contractual services.....	2,949	7,259	8,459
Services performed by other agencies.....	228,794	262,633	236,376
08 Supplies and materials.....	25,410	30,473	30,473
09 Equipment.....	11,284	2,700	8,915
Total direct obligations.....	1,634,757	1,675,642	1,704,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	28,300	32,216	32,216
05 Rents and utility services.....	5,253	4,100	4,100
07 Other contractual services: Services performed by other agencies.....	5,207	5,000	5,000
Total obligations payable out of reimbursements from other accounts.....	38,760	41,316	41,316
Total obligations.....	1,673,517	1,716,958	1,745,316

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,000	1	\$12,000	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Deputy director.....	1	10,800	1	10,800	1	11,050
Supervising architect.....	1	10,800	1	10,800	1	11,050
GS-13. Range \$8,360 to \$9,360:						
Supervising architect.....	1	8,560	1	8,760	1	8,760
Supervising mechanical engineer.....	1	8,360	1	8,560	1	8,560
Supervising structural engineer.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Construction and maintenance superintendent.....	1	7,040	1	7,040	1	7,240
Chief of specifications division.....	1	8,040	1	8,040	1	8,040
Chief of operation and maintenance.....	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Mechanical engineer (maintenance).....	1	6,940	1	6,940	1	6,940
Assistant chief of operation and maintenance.....	1	5,940	1	5,940	1	6,140
Maintenance engineer.....	1	6,340	1	6,340	1	6,540
Administrative officer.....			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Assistant administrative officer.....			1	5,500	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,185				
GS-8. Range \$4,620 to \$5,370:	1	5,120	1	5,120	1	5,245
GS-7. Range \$4,205 to \$4,955:	1	4,955	2	8,910	2	9,160
GS-6. Range \$3,795 to \$4,545:	3	12,715	1	4,420	1	4,545
GS-5. Range \$3,410 to \$4,160:	2	7,470	3	11,480	3	11,855
GS-4. Range \$3,175 to \$3,655:	8	27,980	8	27,240	8	27,720
GS-3. Range \$2,950 to \$3,430:	3	9,730	3	8,850	3	9,090
GS-2. Range \$2,750 to \$3,230:	56	175,760	55	173,090	55	175,890
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$2.30 to \$2.58: Trade foreman.....	2	10,255	2	10,587	2	10,732
Range \$2.10 to \$2.38: Senior mechanic.....	2	8,480	2	8,882	2	9,173
Range \$1.90 to \$2.14: Mechanic.....	13	50,655	13	52,876	13	54,497
Range \$1.70 to \$1.94: Junior mechanic.....	25	85,040	25	90,524	25	93,643
Range \$1.57 to \$1.77: Minor mechanic.....	1	3,134	1	3,266	1	3,370
Range \$1.44 to \$1.64: Submechanic.....	16	46,960	16	49,480	19	60,025
Range \$1.40 to \$1.60: Skilled laborer.....	10	29,976	10	30,992	10	31,720
Range \$1.24 to \$1.44: Laborer.....	141	373,964	141	387,351	141	399,519
Total permanent, departmental.....	297	957,999	297	985,728	300	1,020,469
Deduct lapses.....	10.5	34,008	10.7	35,544	11.3	38,570
Net permanent, departmental (average number, net salary).....	286.5	923,991	286.3	950,184	288.7	981,899
Positions other than permanent: Part-time employment.....		190,148		190,877		193,795
Regular pay in excess of 52-week base.....		3,685		3,791		3,791
Payment above basic rates:						
Holiday pay.....		6,432		4,558		6,289
Overtime.....		6,946				
Nightwork differential.....		16,582		14,545		17,149
01 Personal services.....		1,147,784		1,163,955		1,202,923
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,119,484		1,131,739		1,170,707
Obligations payable out of reimbursements from other accounts.....		28,300		32,216		32,216

Construction Services, Department of Buildings and Grounds, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	50	55	55
Average number of all employees.....	43	52	51
Number of employees at end of year.....	50	55	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,503	\$5,422	\$5,512
Average grade.....	GS-8.6	GS-8.4	GS-8.4
Personal service obligations:			
Permanent positions.....	\$236,007	\$282,248	\$282,248
Regular pay in excess of 52-week base.....	1,058	1,147	1,147
Payment above basic rates.....	67	300	300
Total personal service obligations.....	237,132	283,695	283,695
<i>Direct Obligations</i>			
01 Personal services.....	224,678	271,695	271,695
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	12,454	12,000	12,000
Obligations incurred.....	237,132	283,695	283,695

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:						
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-13. Range \$8,360 to \$9,360:						
Construction management engineer.....	1	\$8,360	1	\$8,360	1	\$8,560
GS-12. Range \$7,040 to \$8,040:						
Supervising mechanical engineer.....	1	7,040	1	7,040	1	7,240
Supervising architect.....	1	7,640	1	7,640	1	7,840
Construction engineer.....	1	7,240	1	7,440	1	7,440
Supervising structural engineer.....	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Architect, general.....	4	27,360	4	28,160	4	28,360
Architectural engineer.....	1	5,940	1	6,340	1	6,340
Construction management engineer.....	1	6,340	1	6,340	1	6,540
Construction superintendent.....	4	24,760	5	31,100	5	31,700
Structural engineer.....	2	12,480	2	12,480	2	12,680
Electrical engineer.....	2	13,080	2	13,480	2	13,480
Mechanical engineer.....	4	27,560	4	27,960	4	28,160
GS-9. Range \$5,060 to \$5,810:						
Construction management engineer.....	1	5,885	1	5,810	1	5,810
Construction superintendent.....	3	15,805	3	15,930	3	16,180
Architect, general.....	3	16,430	3	16,805	3	17,055
Engineering technician (specifications).....	1	5,810	1	5,810	1	5,935
Mechanical engineer.....	2	10,495	2	10,495	2	10,745
Supervising structural engineer.....	1	5,060	1	5,060	1	5,185
Personnel assistant.....			1	5,060	1	5,185
GS-7. Range \$4,205 to \$4,955.....	6	27,230	5	22,650	5	23,275
GS-6. Range \$3,795 to \$4,545.....	1	4,545	2	8,590	2	8,715
GS-5. Range \$3,410 to \$4,160.....	1	4,035	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655.....			3	10,245	3	10,485
GS-3. Range \$2,950 to \$3,430.....	4	13,320	5	15,870	5	16,270
GS-2. Range \$2,750 to \$3,230.....	4	11,880	3	8,330	3	8,570
Total permanent, departmental.....	50	275,135	55	298,195	55	303,150
Deduct lapses.....	7.1	39,128	2.7	15,947	3.6	20,902
Net permanent, departmental (average number, net salary).....	42.9	236,007	52.3	282,248	51.4	282,248
Regular pay in excess of 52-week base.....		1,058		1,147		1,147
Payment above basic rates: Overtime and holiday pay.....		67		300		300
01 Personal services.....		237,132		283,695		283,695
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		224,678		271,695		271,695
Obligations payable out of reimbursements from other accounts.....		12,454		12,000		12,000

Operating Expenses, Office of the Surveyor, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	37	37	40
Average number of all employees.....	35	35	38
Number of employees at end of year.....	35	37	40
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,069	\$4,146	\$4,126
Average grade.....	GS-5.3	GS-5.3	GS-5.0

OPERATING EXPENSES—Continued

Operating Expenses, Office of the Surveyor, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$141,182	\$146,030	\$157,335
Regular pay in excess of 52-week base.....	579	500	590
Total personal services.....	141,761	146,620	157,925
04 Communication services.....	100	200	200
06 Printing and reproduction.....	941	779	3,250
07 Other contractual services.....	471	597	597
08 Supplies and materials.....	1,014	850	850
09 Equipment.....	722	280	678
Obligations incurred.....	144,538	149,200	163,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Surveyor.....	1 \$9,600	1 \$9,600	1 \$9,800
GS-12. Range \$7,040 to \$8,040:			
Assistant surveyor.....	1 7,640	1 7,840	1 7,840
GS-9. Range \$5,060 to \$5,810:			
Chief engineer.....	1 5,560	1 5,685	1 5,810
Subdivision planner.....	1 5,060	1 5,185	1 5,310
GS-7. Range \$4,205 to \$4,955.....	6 29,730	6 29,980	6 30,230
GS-6. Range \$3,795 to \$4,545.....	4 16,080	4 17,180	4 17,555
GS-5. Range \$3,410 to \$4,160.....	5 18,925	5 19,300	5 19,675
GS-4. Range \$3,175 to \$3,655.....	8 27,720	8 28,280	8 28,840
GS-3. Range \$2,950 to \$3,430.....	7 21,370	7 21,930	10 31,340
GS-2. Range \$2,750 to \$3,230.....	3 8,250	3 8,410	3 8,650
Total permanent, departmental.....	37 150,535	37 153,390	40 165,050
Deduct lapses.....	2.2 9,353	1.6 7,360	1.7 7,715
Net permanent, departmental (average number, net salary).....	34.8 141,182	35.4 146,030	38.3 157,335
Regular pay in excess of 52-week base.....	579	500	590
01 Personal services.....	141,761	146,620	157,925

Operating Expenses, Department of Licenses and Inspections, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	243	296	311
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	231	287	300
Number of employees at end of year.....	236	292	307
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,453	\$4,470	\$4,515
Average grade.....	GS-6.0	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	\$2,911	\$3,026	\$3,094
01 Personal services:			
Permanent positions.....	\$1,016,764	\$1,266,669	\$1,339,695
Positions other than permanent.....	1,575	6,300	4,650
Regular pay in excess of 52-week base.....	3,948	5,040	5,040
Payment above basic rates.....	1,300	1,500	1,500
Total personal services.....	1,023,587	1,279,509	1,350,885
02 Travel.....	23,451	25,876	43,631
04 Communication services.....	3,513	4,070	4,070
05 Rents and utility services.....	6,085	6,498	6,498
06 Printing and reproduction.....	13,067	16,422	16,422
07 Other contractual services.....	8,253	15,356	84,756
Services performed by other agencies.....	6,566	6,100	27,376
08 Supplies and materials.....	8,838	12,166	12,166
09 Equipment.....	4,415	6,003	7,196
10 Lands and structures.....	11,100		
Total obligations.....	1,108,875	1,372,000	1,553,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director of licenses and inspections.....	1 \$12,000	1 \$12,000	1 \$12,000

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800:			
Director of licenses and inspections.....	1 \$10,800		
Deputy director of licenses and inspections.....		1 \$10,800	1 \$10,800
GS-14. Range \$9,600 to \$10,600:			
Deputy director of licenses and inspections.....	1 10,600		
Superintendent of inspection division.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Chief, weights, measures, and markets.....	1 8,760	1 8,760	1 8,960
Superintendent, licenses and permits division.....	1 8,760	1 8,760	1 8,960
Assistant superintendent, inspection division.....	1 8,360	1 8,360	1 8,560
Chief, building and zoning.....	1 8,360	1 8,360	1 8,360
Chief, mechanical safety.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Mechanical engineer.....	1 8,040	1 8,040	1 8,040
Superintendent of licenses.....	1 7,440	1 7,440	1 7,640
Assistant chief, weights, measures, and markets.....	1 7,440	1 7,440	1 7,640
Chief, office of administration.....	1 7,040	1 7,040	1 7,240
Superintendent of permits.....	1 7,240	1 7,240	1 7,440
Chief, housing division.....	1 7,840	1 7,840	1 7,840
Structural engineer.....	3 22,320	3 22,720	3 22,720
Chief engineer.....	1 8,040		
Supervisor of building inspection.....	1 7,240	1 7,240	1 7,240
Electrical engineer.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Structural engineer.....	7 45,780	5 32,900	5 33,300
Electrical engineer.....	2 12,680	1 5,940	1 6,140
Mechanical engineer.....	3 19,420	3 19,420	3 20,020
Plumbing engineer.....	1 6,140	1 6,140	1 6,340
Public health engineer.....	1 5,940	1 5,940	1 6,140
Chief, plumbing inspection.....	1 6,540	1 6,540	1 6,740
Supervisor, construction inspection.....	1 6,940		
Chief, electrical inspection.....	1 6,540	1 6,540	1 6,740
Chief, office of administration.....	1 5,940		
Assistant chief, office of administration.....		1 6,940	1 6,940
Chief, elevator inspection.....		1 6,340	1 6,340
Supervisor, construction inspection.....		1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Chief, elevator inspection.....	1 6,125		
Chief, fire safety inspection.....	1 6,250	1 6,250	1 6,250
Accounting and budget officer.....	1 5,625	1 5,625	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Structural engineer.....	2 10,870	2 10,120	2 10,370
Mechanical engineer.....	2 11,245	2 10,745	2 10,995
Electrical engineer.....	1 5,560	1 5,060	1 5,185
Supervisor, construction inspection.....	1 5,185		
Supervisor, plumbing and refrigeration inspection.....	1 5,560	1 5,685	1 5,810
Boiler inspector.....	1 5,935	1 5,935	1 6,060
Financial accountant.....	1 5,810	1 5,810	1 5,810
Administrative assistant.....	1 5,435		
Mechanical engineer.....	1 5,810	1 5,810	1 5,810
Supervisor, elevator inspection.....		1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370.....	5 24,975	4 20,480	4 20,855
GS-7. Range \$4,205 to \$4,955.....	8 38,730	28 129,115	28 131,990
GS-6. Range \$3,795 to \$4,545.....	76 328,785	100 424,490	114 486,870
GS-5. Range \$3,410 to \$4,160.....	44 175,315	42 165,970	42 169,345
GS-4. Range \$3,175 to \$3,655.....	24 85,235	30 106,530	30 107,570
GS-3. Range \$2,950 to \$3,430.....	21 65,494	25 79,110	26 83,740
GS-2. Range \$2,750 to \$3,230.....	14 42,980	10 29,980	10 30,460
GS-1. Range \$2,500 to \$2,980.....	2 6,064	2 6,200	2 6,280
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Range \$1.00 to \$2.14: Mechanic.....	1 3,760	1 3,952	1 4,077
Range \$1.40 to \$1.60: Skilled laborer.....	1 2,840	1 3,016	1 3,120
Range \$1.24 to \$1.44: Laborer.....	6 16,690	6 17,243	6 17,555
Total permanent, departmental.....	243 1,069,713	296 1,311,466	311 1,392,767
Deduct lapses.....	12 52,949	10.1 44,797	11.8 53,072
Net permanent, departmental (average number, net salary).....	231 1,016,764	285.9 1,266,669	299.2 1,339,695
Positions other than permanent: Intermittent employment.....	1,575	6,300	4,650
Regular pay in excess of 52-week base.....	3,948	5,040	5,040
Payment above basic rates:			
Holiday pay.....	524	520	520
Nightwork differential.....	776	980	980
01 Personal services.....	1,023,587	1,279,509	1,350,885

Operating Expenses, Department of Highways, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	957	939	1,007
Full-time equivalent of all other positions.....	2	13	13
Average number of all employees.....	839	919	975

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Number of employees at end of year.....	952	919	975
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,233	\$4,338	\$4,409
Average grade.....	GS-5.8	GS-6.0	GS-6.0
Ungraded positions: Average salary.....	\$3,413	\$3,454	\$3,501
Personal service obligations:			
Permanent positions.....	\$3,087,966	\$3,401,864	\$3,684,891
Positions other than permanent.....	8,098	50,000	50,000
Regular pay in excess of 52-week base.....	13,581	13,564	13,564
Payment above basic rates.....	55,659	30,059	30,059
Total personal service obligations.....	3,165,304	3,495,487	3,778,514
<i>Direct Obligations</i>			
01 Personal services.....	2,464,535	2,711,694	2,627,422
02 Travel.....	2,519	2,578	3,578
03 Transportation of things.....	211	1,000	1,000
04 Communication services.....	112,130	136,086	170,086
05 Rents and utility services.....	1,270,820	1,360,828	1,428,328
06 Printing and reproduction.....	8,841	7,150	9,650
07 Other contractual services.....	649,342	861,408	928,908
Services performed by other agencies.....	87,687	110,793	112,593
08 Supplies and materials.....	368,760	401,782	444,582
09 Equipment.....	232,586	173,781	371,353
13 Refunds, awards, and indemnities.....	1,399	1,500	1,500
Total direct obligations.....	5,198,830	5,768,600	6,105,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	700,769	783,793	1,151,092
07 Other contractual services.....	52,636	12,000	12,000
08 Supplies and materials.....	189,223	31,823	31,823
09 Equipment.....	317		
Total obligations payable out of reimbursements from other accounts.....	942,945	827,616	1,194,915
Total obligations.....	6,141,775	6,596,216	7,299,915

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director of highways.....	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Deputy director of highways.....	1	10,800	1	10,800	1	11,050
Chief, office of planning, design, and engineering.....			1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Electrical engineer.....			1	9,600	1	9,800
Engineer of street construction and maintenance.....	1	9,600	1	9,600	1	9,800
Engineer of bridge construction and maintenance.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Chief, office of business administration.....	1	8,360	1	8,360	1	8,560
Chief, office of planning, design, and engineering.....	1	8,560				
Chief planning engineer.....	1	8,360	1	8,560	1	8,560
Chief design engineer.....	1	8,360	1	8,560	1	8,760
Electrical engineer.....	1	8,360				
Chief, construction and design.....	1	8,960	1	9,160	1	9,160
Engineer of materials.....	1	8,360	1	8,560	1	8,760
Chief construction engineer.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Deputy chief, office of business administration.....			1	7,040	1	7,240
Bridge design specialist.....	1	7,240	1	7,440	1	7,640
Assistant chief design engineer.....	1	7,240	1	7,440	1	7,640
Highway coordinator.....	1	7,040	1	7,240	1	7,440
Assistant chief, construction and design.....	2	15,680	2	15,680	2	16,080
Planning engineer.....	1	7,040	1	7,040	1	7,240
Bridge review engineer.....					1	7,040
Superintendent, tree division.....	1	7,840	1	8,040	1	8,040
Assistant electrical engineer.....	1	7,040	1	7,240	1	7,440
Superintendent of maintenance.....	1	7,040	1	7,240	1	7,240
Bridge engineer (general).....	1	7,040	1	7,240	1	7,240
Superintendent, mobile equipment division.....			1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Organization and methods examiner.....	1	5,940	1	6,140	1	6,340
Position classifier.....			1	5,940	1	6,140
Bridge engineer.....	1	5,940	2	12,080	2	12,280
Network engineer.....	1	6,140	1	6,340	1	6,540
Bridge engineer (general).....	2	12,680	2	13,080	3	19,020
Project planning engineer.....	1	6,340	1	5,940	1	6,140
Chief, sheet asphalt unit.....	1	6,340	1	6,540	1	6,540
Survey planning engineer.....					1	6,540
Bridge review engineer.....					1	5,940
Highway review engineer.....					1	5,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Highway designer.....					2	\$11,880
Chief, special projects unit.....	1	\$6,740	1	\$6,740	1	6,940
Chief, finished concrete unit.....	1	5,940	1	6,140	1	6,140
Chief, assessment and permit unit.....	1	6,540	1	6,740	1	6,740
Assistant engineer of materials.....	1	5,940	1	6,140	1	6,140
Soils engineer.....	1	5,940	1	5,940	1	6,140
Superintendent, mobile equipment division.....	1	6,140				
GS-10. Range \$5,500 to \$6,250:						
Illuminating engineer.....	1	6,250	1	6,250	1	6,250
Plant engineer.....	1	5,625	1	5,750	1	5,875
Administrative officer.....	1	6,000	1	6,125	1	6,250
Bridge maintenance engineer.....	1	5,625	1	5,750	1	5,875
Electrical engineer.....					1	5,500
GS-9. Range \$5,060 to \$5,810:						
Deputy chief, office of business administration.....	1	5,185				
Position classifier.....	1	5,185				
Personnel officer.....			1	5,060	1	5,185
Supervisory accountant.....			1	5,060	1	5,185
Safety officer.....					1	5,060
Bridge engineer.....	2	10,120	3	15,180	5	25,925
Assistant superintendent, tree division.....	1	5,810	1	5,810	1	5,810
Bridge design engineer.....	2	10,120	2	10,370	2	10,620
Engineer of special projects.....	2	11,620	2	11,620	2	11,620
Engineer of asphalt widening projects.....	2	11,245	2	11,370	2	11,495
Engineer of basic grades.....	1	5,310	1	5,435	1	5,560
Supervisor of liaison and publications unit.....	1	5,060	1	5,185	1	5,310
Assistant network engineer.....	1	5,060	1	5,060	1	5,185
Highway designer.....					2	10,120
Underground engineer.....					1	5,060
Party chief.....					2	10,120
Horticulturist.....	1	5,185	1	5,310	1	5,435
Operations engineer.....	1	5,560	1	5,685	1	5,810
Supervisor of day labor repair and construction.....	1	5,310	1	5,435	1	5,560
Contract repair supervisor.....	1	5,185	1	5,310	1	5,435
Chief, grading and temporary construction.....	1	5,685	1	5,810	1	5,810
Chief, bituminous unit.....	1	5,810	1	5,810	1	5,810
Chief, paving inspector.....	1	5,185	1	5,310	1	5,435
Engineer of major finished concrete projects.....	3	16,805	3	17,055	3	17,180
Engineer of sidewalks.....	1	5,560	1	5,685	1	5,810
Chief, concrete control unit.....	1	5,185	1	5,310	1	5,435
Materials engineer.....	1	5,060	1	5,060	1	5,185
Standard specifications engineer.....	1	5,310	1	5,435	1	5,560
Administrative officer.....	1	5,810	1	5,810	1	5,810
Assistant superintendent, mechanical services.....	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,020 to \$5,370.....	7	34,965	7	35,840	8	41,085
GS-7. Range \$4,205 to \$4,955.....	41	184,030	44	199,270	49	226,170
GS-6. Range \$3,795 to \$4,545.....	29	120,680	28	119,510	29	125,805
GS-5. Range \$3,410 to \$4,160.....	41	150,310	37	137,420	44	166,415
GS-4. Range \$3,175 to \$3,655.....	39	132,065	41	136,895	43	146,445
GS-3. Range \$2,950 to \$3,430.....	68	213,800	67	211,090	76	241,880
GS-2. Range \$2,750 to \$3,230.....	25	71,070	21	60,150	23	67,330
GS-1. Range \$2,500 to \$2,980.....	4	11,756	3	8,940	3	9,020
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$2.30 to \$2.58: Trade foreman.....	6	31,032	5	26,101	5	26,539
Range \$2.10 to \$2.38: Senior mechanic.....	33	152,409	31	147,339	31	149,816
Range \$1.90 to \$2.14: Mechanic.....	53	223,789	42	179,707	44	190,236
Range \$1.70 to \$1.94: Junior mechanic.....	62	228,134	61	230,784	62	240,070
Range \$1.57 to \$1.77: Minor mechanic.....	65	224,322	63	221,566	65	231,916
Range \$1.44 to \$1.64: Submechanic.....	23	72,017	23	73,565	26	84,318
Range \$1.89 to \$2.13: Senior inspector.....	22	92,971	22	94,217	22	95,592
Range \$1.71 to \$1.95: Inspector.....	24	90,353	24	92,471	24	94,596
Range \$1.58 to \$1.78: Junior inspector.....	25	85,270	25	86,934	25	89,118
Range \$1.45 to \$1.65: Assistant inspector.....	21	64,064	21	64,896	21	66,976
Range \$1.50 to \$1.70: Heavy truck driver.....	9	31,304	9	31,512	9	31,616
Range \$1.36 to \$1.56: Light truck driver.....	45	140,617	50	156,010	50	158,298
Range \$1.36 to \$1.56: Field car driver.....	17	52,461	17	53,605	22	68,478
Range \$1.30 to \$1.50: Passenger car driver.....	2	6,240	2	6,240	2	6,240
Range \$1.40 to \$1.60: Skilled laborer.....	68	212,624	65	207,064	67	216,736
Range \$1.70 to \$1.94: Labor foreman.....	12	46,922	12	47,297	12	47,797
Range \$1.55 to \$1.75: Labor subforeman.....	3	10,400	3	10,608	3	10,816
Range \$1.24 to \$1.44: Laborer.....	144	398,936	143	404,469	153	442,011
Total permanent, departmental.....	957	3,531,166	939	3,526,735	1,007	3,856,119
Deduct lapses.....	120.2	443,200	33.2	124,871	44.7	171,228
Net permanent, departmental (average number, net salary).....	836.8	3,087,966	905.8	3,401,864	962.3	3,684,891
Positions other than permanent:						
Temporary employment.....		8,098		50,000		50,000
Regular pay in excess of 52-week base.....		13,581		13,564		13,564
Payment above basic rates:						
Overtime and holiday pay.....		46,313		20,314		20,314
Nightwork differential.....		9,346		9,745		9,745
01 Personal services.....		3,165,304		3,495,487		3,778,514

OPERATING EXPENSES—Continued

Operating Expenses, Department of Highways, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$2,464,535	\$2,711,694	\$2,627,422
Obligations payable out of reimbursements from other accounts.....	700,769	783,793	1,151,092

Operating Expenses, Department of Vehicles and Traffic, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	162	168	192
Full-time equivalent of all other positions.....	2	2	3
Average number of all employees.....	160	161	187
Number of employees at end of year.....	160	164	184
<i>Direct Obligations</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,837	\$3,946	\$4,004
Average grade.....	GS-4.8	GS-5.1	GS-5.1
Ungraded positions: Average salary.....	\$2,770	\$2,840	\$2,926
01 Personal services:			
Permanent positions.....	\$603,643	\$623,299	\$732,799
Positions other than permanent.....	10,836	9,000	12,090
Regular pay in excess of 52-week base.....	2,440	2,541	2,541
Payment above basic rates.....	541		
Total personal services.....	617,460	634,840	747,430
02 Travel.....	1,049	1,385	1,385
04 Communication services.....	24,109	28,595	30,695
05 Rents and utility services.....	2,000	2,000	2,300
06 Printing and reproduction.....	22,161	22,495	28,495
07 Other contractual services.....	90,749	126,765	126,765
Services performed by other agencies.....	19,830	31,900	38,450
08 Supplies and materials.....	83,641	85,184	88,384
09 Equipment.....	36,261	69,795	64,696
Total direct obligations.....	897,260	1,002,959	1,128,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	437		
Total obligations.....	897,697	1,002,959	1,128,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director.....	1 \$10,800	1 \$11,050	1 \$11,050
GS-14. Range \$9,600 to \$10,600:			
Deputy director.....	1 9,600	1 9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant director.....	2 16,720	2 16,720	2 17,120
GS-12. Range \$7,040 to \$8,040:			
Financial responsibility officer.....		1 7,040	1 7,040
Traffic engineer.....		1 7,040	1 7,240
Traffic safety officer.....		1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 6,140		
Planning engineer.....	1 6,540		
GS-10. Range \$5,500 to \$6,250:			
Chief vehicle inspector.....		1 6,000	1 6,125
Signal engineer.....		1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1 5,060	1 5,060	1 5,185
Chief hearing officer.....		1 5,435	1 5,560
Damage evaluator.....		2 10,120	2 10,370
Development engineer.....	1 5,185	1 5,310	1 5,435
Registrar of titles and tags.....	1 5,810	1 5,935	1 5,935
Signal engineer.....	1 5,185		5 25,300
Supervising inspector.....	1 5,810		
GS-8. Range \$4,620 to \$5,370:			
	2 9,865	2 9,240	3 14,110
GS-7. Range \$4,205 to \$4,955:			
	5 22,775	8 36,390	9 41,345
GS-6. Range \$3,795 to \$4,545:			
	6 26,145	6 26,020	7 30,440
GS-5. Range \$3,410 to \$4,160:			
	64 248,865	67 262,470	70 280,450
GS-4. Range \$3,175 to \$3,655:			
	25 83,935	29 97,735	39 131,565
GS-3. Range \$2,950 to \$3,430:			
	45 139,790	37 115,550	39 123,850
GS-2. Range \$2,750 to \$3,230:			
	2 5,660	2 5,820	2 5,980

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Ungraded positions at hourly rates equivalent to less than \$5,000: Range \$1.24 to \$1.44: Laborers.....	2 \$5,540	2 \$5,680	3 \$8,777
Total permanent, departmental.....	162 619,425	168 660,755	192 765,542
Deduct lapses.....	4.1 15,782	9.5 37,456	8.2 32,743
Net permanent, departmental (average number, net salary).....	157.9 603,643	158.5 623,299	183.8 732,799
Positions other than permanent: Temporary employment.....	10,836	9,000	12,090
Regular pay in excess of 52-week base.....	2,440	2,541	2,541
Payment above basic rates: Nightwork differential.....	541		
01 Personal services.....	617,460	634,840	747,430

Operating Expenses, Motor Vehicle Parking Agency, Motor Vehicle Parking Fund, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	7	13	18
Average number of all employees.....	4	12	17
Number of employees at end of year.....	3	12	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,652	\$4,085	\$3,773
Average grade.....	GS-6.4	GS-6.3	GS-4.4
01 Personal services:			
Permanent positions.....	\$19,231	\$50,202	\$63,952
Regular pay in excess of 52-week base.....	125	204	204
Total personal services.....	19,356	50,406	64,156
02 Travel.....	135	514	514
04 Communication services.....	49	100	100
05 Rents and utility services.....			1,000
06 Printing and reproduction.....	430	1,300	1,300
07 Other contractual services.....	460	12,986	42,986
Services performed by other agencies.....	78,927	164,450	450,044
08 Supplies and materials.....	350	900	1,200
09 Equipment.....	329	4,720	
Total obligations.....	100,036	235,406	561,300

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Executive director.....	1 \$9,360	1 \$9,360	1 \$9,360
GS-11. Range \$5,940 to \$6,940:			
Assistant director.....		1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Transportation economist.....		1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Assistant director.....	1 5,810		
Parking analyst.....		1 5,060	1 5,185
GS-7. Range \$4,205 to \$4,955:			
	1 4,205	1 4,205	1 4,330
GS-6. Range \$3,410 to \$4,160:			
	1 3,410	1 3,785	1 3,910
GS-4. Range \$3,175 to \$3,655:			
	2 6,830		
GS-3. Range \$2,950 to \$3,430:			
	1 2,950	7 19,250	12 33,500
GS-2. Range \$2,750 to \$3,230:			
Total permanent, departmental.....	7 32,565	13 53,100	18 67,910
Deduct lapses.....	2.9 13,334	0.7 2,898	1 3,958
Net permanent, departmental (average number, net salary).....	4.1 19,231	12.3 50,202	17 63,952
Regular pay in excess of 52-week base.....	125	204	204
01 Personal services.....	19,356	50,406	64,156

Operating Expenses, Department of Sanitary Engineering, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,593	2,781	2,785
Full-time equivalent of all other positions.....	15	16	15

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	2,276	2,640	2,616
Number of employees at end of year.....	2,640	2,624	2,600
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,248	\$4,214	\$4,285
Average grade.....	GS-5.6	GS-5.6	GS-5.6
Ungraded positions: Average salary.....	\$3,232	\$3,213	\$3,303
Personal service obligations:			
Permanent positions.....	\$7,531,061	\$8,713,846	\$8,864,431
Positions other than permanent.....	51,829	52,940	52,940
Regular pay in excess of 52-week base.....	28,727	29,794	29,794
Payment above basic rates.....	254,091	104,000	122,511
Total personal service obligations.....	7,865,708	8,900,580	9,069,676
<i>Direct Obligations</i>			
01 Personal services.....	6,802,309	7,881,380	8,224,476
02 Travel.....	1,194	1,821	1,821
03 Transportation of things.....	23,486	35,350	35,350
04 Communication services.....	10,615	16,764	16,764
05 Rents and utility services.....	280,225	336,252	348,152
06 Printing and reproduction.....	9,236	8,200	9,200
07 Other contractual services.....	78,438	102,066	147,066
Services performed by other agencies.....	124,840	57,000	89,945
08 Supplies and materials.....	684,763	798,076	956,663
09 Equipment.....	371,977	479,731	493,463
11 Grants, subsidies, and contributions.....	9,000	9,000	9,000
13 Refunds, awards, and indemnities.....	3,488	8,000	8,000
Subtotal.....	8,399,571	9,733,640	10,339,900
Deduct charges for quarters and subsistence.....	930	900	900
Total direct obligations.....	8,398,641	9,732,740	10,339,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,063,399	1,019,200	845,200
07 Other contractual services.....	26,496		
08 Supplies and materials.....	87,698	34,000	21,000
09 Equipment.....	66,179	25,600	25,500
Total obligations payable out of reimbursements from other accounts.....	1,253,772	1,078,700	891,700
Obligations incurred.....	9,652,413	10,811,440	11,230,700

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,000	1	\$12,200	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Deputy director.....	1	10,800	1	11,050	1	11,050
Superintendents of divisions.....	3	32,400	3	33,150	3	33,150
GS-14. Range \$9,600 to \$10,600:						
Deputy superintendent, planning, design, and engineering.....	1	9,600	1	9,800	1	9,800
Assistant superintendent, sanitation.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,560	1	8,760	1	8,760
Chief of planning, design, and engineering.....	1	8,360	1	8,560	1	8,560
Sanitary engineer.....	1	8,360				
Assistant superintendent, sewer operations and construction and repair.....	1	8,360	1	8,360	1	8,560
Civil engineer.....	1	8,960	1	8,960	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Deputy administrative officer.....	1	7,040	1	7,040	1	7,240
Chief of planning branch.....	1	7,240	1	7,440	1	7,440
Civil engineer.....	2	14,080	2	14,280	2	14,480
Construction engineer.....	2	14,480	2	14,880	2	14,880
Chief, sewage treatment plant.....	1	7,040	1	7,040	1	7,240
Chief, sewer pumping branch.....	1	7,040	1	7,040	1	7,240
General engineer.....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Water registrar.....	1	5,940	1	6,140	1	6,140
Accountant.....	1	5,940	1	5,940	1	6,140
Position classifier.....	1	5,940	1	5,940	1	6,140
Civil engineer.....	4	24,360	3	18,620	3	18,820
Master mechanic.....	1	5,940	1	6,140	1	6,340
Staff engineer.....			1	5,940	1	6,140
Construction management engineer.....	1	5,940	2	12,880	2	13,080
General engineer.....	1	6,740	1	6,940	1	6,940
Sanitary engineer.....	1	5,940	1	5,940	1	6,140
Chemist.....	1	6,340	1	6,540	1	6,740
Chief, maintenance branch.....	1	6,140	1	6,340	1	6,340
Supervisor, yards, shops, and equipment branch.....	1	5,940	1	6,140	1	6,140
Chief of meter branch.....			1	5,940	1	5,940

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	3	\$15,680	3	\$16,055	3	\$16,430
Personnel assistant.....	1	5,060	1	5,185	1	5,310
Civil engineer.....	14	76,090	16	87,960	16	89,585
Mechanical engineer.....	1	5,185	1	5,060	2	10,120
General engineer.....	1	5,060	1	5,060	1	5,185
Operating engineer.....	1	5,560	1	5,685	1	5,810
Special assistant to water registrar.....			1	5,060	1	5,185
GS-8. Range \$4,620 to \$5,370:	4	19,230	4	19,605	4	20,105
GS-7. Range \$4,205 to \$4,955:	11	50,255	22	98,510	22	100,760
GS-6. Range \$3,795 to \$4,545:	25	106,000	34	141,530	34	144,155
GS-5. Range \$3,410 to \$4,160:	24	89,465	27	102,320	27	104,320
GS-4. Range \$3,175 to \$3,655:	52	177,340	54	184,650	54	186,970
GS-3. Range \$2,950 to \$3,430:	62	198,660	80	254,000	80	257,680
GS-2. Range \$2,750 to \$3,230:	15	41,330	14	39,620	14	40,740
GS-1. Range \$2,500 to \$2,980:	3	9,256	2	6,224	2	6,384
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$2.30 to \$2.58: Trade foreman.....	37	188,394	39	202,475	39	205,094
Range \$2.10 to \$2.38: Senior mechanic.....	65	290,109	67	311,584	68	323,960
Range \$1.90 to \$2.14: Mechanic.....	201	826,190	205	855,750	207	884,096
Range \$1.89 to \$2.13: Senior inspector.....	2	8,112	2	8,362	2	8,612
Range \$1.70 to \$1.94: Junior mechanic.....	102	386,298	115	416,916	115	442,452
Range \$1.70 to \$1.94: Labor foreman.....	7	26,873	8	31,034	8	31,532
Range \$1.57 to \$1.77: Minor mechanic.....	101	353,746	102	360,068	102	364,956
Range \$1.55 to \$1.75: Labor subforeman.....	22	74,776	21	71,864	21	73,424
Range \$1.50 to \$1.70: Heavy truck driver.....	213	732,576	223	752,544	223	771,160
Range \$1.44 to \$1.64: Submechanic.....	52	163,572	52	167,492	52	170,716
Range \$1.40 to \$1.60: Skilled laborer.....	360	1,148,432	387	1,206,608	387	1,251,640
Range \$1.36 to \$1.56: Light truck driver.....	90	273,226	82	252,258	82	257,042
Range \$1.30 to \$1.50: Passenger car driver.....	6	18,096	6	18,616	6	18,720
Range \$1.24 to \$1.44: Laborer.....	1,083	3,075,615	1,175	3,326,124	1,175	3,410,237
Total permanent, departmental.....	2,593	8,636,706	2,781	9,233,459	2,785	9,490,620
Deduct lapses.....	332	1,105,645	156.5	519,613	183.8	626,189
Net permanent, departmental (average number, net salary).....	2,261	7,531,061	2,624	8,713,846	2,601.2	8,864,431
Positions other than permanent:						
Temporary employment.....		7,642		13,940		13,940
Part-time employment.....		44,187		39,000		39,000
Regular pay in excess of 52-week base.....		28,727		29,794		29,794
Payment above basic rates:						
Overtime and holiday pay.....		215,499		77,000		77,000
Nightwork differential.....		38,592		27,000		45,511
01 Personal services.....		7,865,708		8,900,580		9,069,676
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		6,802,309		7,881,380		8,224,476
Obligations payable out of reimbursements from other accounts.....		1,063,399		1,019,200		845,200

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	359	369	369
Full-time equivalent of all other positions.....	7	8	8
Average number of all employees.....	341	362	356
Number of employees at end of year.....	371	375	375
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,855	\$4,990	\$5,068
Average grade.....	GS-7.2	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$4,000	\$4,164	\$4,208
Personal service obligations:			
Permanent positions.....	\$1,417,156	\$1,563,195	\$1,553,519
Positions other than permanent.....	30,625	35,000	35,000
Regular pay in excess of 52-week base.....	3,932	4,564	9,128
Payment above basic rates.....	50,484	35,950	35,950
Total personal service obligations.....	1,502,197	1,638,709	1,633,597
<i>Direct Obligations</i>			
01 Personal services.....	1,129,007	1,188,310	1,183,198
02 Travel.....	424	400	400
03 Transportation of things.....	3,013	22,850	22,850
04 Communication services.....	8,480	11,500	11,500
05 Rents and utility services.....	289,117	318,563	318,563
06 Printing and reproduction.....	237	230	230
07 Other contractual services.....	106,263	122,671	122,671
08 Supplies and materials.....	280,174	420,935	420,935

OPERATING EXPENSES—Continued

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—Continued

OBLIGATIONS BY OBJECTS continued

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$42,789	\$44,000	\$44,112
15 Taxes and assessments.....	5,322	3,000	3,000
Subtotal.....	1,864,826	2,132,459	2,127,459
Deduct charges for quarters and subsistence.....	13,365	5,459	5,459
Total direct obligations.....	1,851,461	2,127,000	2,122,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	373,190	450,399	450,399
05 Rents and utility services.....	7,942	11,500	11,500
07 Other contractual services.....	12,008	5,000	5,000
08 Supplies and materials.....	19,392	11,000	11,000
Total obligations payable out of reimbursements from other accounts.....	412,442	477,899	477,899
Obligations incurred.....	2,263,903	2,604,899	2,599,899

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Head engineer.....	1 \$10,400	1 \$10,600	1 \$10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant chief engineer.....	1 9,160	1 9,160	1 9,360
Engineer.....	3 25,480	3 25,680	3 26,080
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	8 59,320	8 60,520	8 60,720
GS-11. Range \$5,940 to \$6,940:			
Bacteriologist.....	1 5,940	1 6,140	1 6,140
Chemist.....	1 6,540	1 6,740	1 6,940
Engineer.....	11 69,540	17 106,180	17 107,380
GS-10. Range \$5,500 to \$6,250:			
Engineer.....	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Budget examiner.....	1 5,310	1 5,435	1 5,560
Chemist.....	1 5,185	1 5,310	1 5,435
Engineer.....	12 63,845	15 80,150	15 81,775
GS-8. Range \$4,620 to \$5,370:			
Engineer.....	3 14,485	4 19,230	4 19,730
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	14 61,995	14 62,620	14 64,120
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	4 15,750	4 16,180	4 16,555
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	7 26,745	7 27,120	7 27,870
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	14 48,705	14 49,570	14 50,290
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	17 55,782	17 56,950	17 57,510
GS-2. Range \$2,750 to \$3,230:			
Engineer.....	2 5,580	2 5,740	2 5,900
Grades established by Corps of Engineers, U. S. Army:			
Rates equivalent to \$5,060 and above:			
WBS-14. Range \$7,176 to \$8,299:			
Maintenance, general foreman.....	1 8,132	1 8,299	1 8,299
WBS-13. Range \$6,780 to \$7,841:			
Maintenance, general foreman.....	1 7,612	1 7,841	1 7,841
WBS-11. Range \$6,115 to \$7,072:			
Maintenance, general foreman, assistant.....	1 6,572	1 6,739	1 6,739
WBS-9. Range \$5,449 to \$6,323:			
Electrical, lead foreman.....	1 6,156	1 6,323	1 6,323
Filter operator, foreman.....	1 6,156	1 6,323	1 6,323
Maintenance, general foreman, assistant.....	1 6,156	1 6,323	1 6,323
WBS-8. Range \$5,241 to \$6,073:			
Construction and maintenance, lead foreman.....	1 5,907	1 6,073	1 6,073
Machinist, lead foreman.....	2 11,543	2 11,855	2 11,855
Rates equivalent to less than \$5,060:			
WBS-7. Range \$5,033 to \$5,844:			
Engineer.....	9 50,562	9 52,056	9 52,056
WBS-6. Range \$4,638 to \$5,387:			
Engineer.....	2 9,713	2 10,274	2 10,274
WBS-4. Range \$4,430 to \$5,116:			
Engineer.....	2 9,255	2 9,547	2 9,776
WBS-3. Range \$4,222 to \$4,888:			
Engineer.....	1 4,742	1 4,888	1 4,888
WBS-20. Range \$4,638 to \$5,387:			
Engineer.....	2 10,191	2 10,524	2 10,524
WBS-18. Range \$4,472 to \$5,179:			
Engineer.....	4 44,736	9 46,111	9 46,111
WBS-17. Range \$4,368 to \$5,054:			
Engineer.....	5 24,645	5 25,270	5 25,270
WBS-16. Range \$4,284 to \$4,971:			
Engineer.....	16 75,368	16 78,162	16 78,620
WBS-15. Range \$4,180 to \$4,846:			
Engineer.....	26 118,543	26 123,166	26 124,311
WBS-14. Range \$4,097 to \$4,742:			
Engineer.....	3 13,372	3 13,768	3 13,768
WBS-13. Range \$3,993 to \$4,617:			
Engineer.....	16 68,004	16 70,752	16 72,000
WBS-12. Range \$3,889 to \$4,513:			
Engineer.....	14 57,628	14 59,854	14 60,894
WBS-11. Range \$3,785 to \$4,388:			
Engineer.....	3 12,792	3 13,164	3 13,164
WBS-10. Range \$3,702 to \$4,284:			
Engineer.....	2 8,091	2 8,360	2 8,360
WBS-9. Range \$3,598 to \$4,160:			
Engineer.....	17 65,221	17 67,532	17 68,841
WBS-8. Range \$3,473 to \$4,035:			
Engineer.....	11 40,557	11 42,137	11 42,889
WBS-7. Range \$3,369 to \$3,910:			
Engineer.....	6 22,004	6 23,128	6 23,128
WBS-6. Range \$3,286 to \$3,806:			
Engineer.....	9 32,608	9 33,880	9 33,880
WBS-5. Range \$3,182 to \$3,681:			
Engineer.....	15 49,995	15 52,886	15 53,720
WBS-4. Range \$3,078 to \$3,577:			
Engineer.....	15 51,042	15 53,157	15 53,157
WBS-3. Range \$2,974 to \$3,452:			
Engineer.....	49 152,624	49 160,815	49 164,152
WBS-2. Range \$2,891 to \$3,345:			
Engineer.....	16 48,001	16 50,886	16 51,908
Total, permanent departmental.....	359 1,523,190	369 1,628,918	369 1,649,057

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
Deduct lapses.....	25 \$106,034	14.8 \$65,723	21.4 \$95,538
Net permanent, departmental (average number, net salary).....	334 1,417,156	354.2 1,563,195	347.6 1,553,519
Positions other than permanent: Temporary employment.....	30,625	35,000	35,000
Regular pay in excess of 52-week base.....	3,932	4,564	9,128
Payment above basic rates:			
Overtime and holiday pay.....	40,308	23,950	23,950
Nightwork differential.....	10,176	12,000	12,000
01 Personal services.....	1,502,197	1,638,709	1,633,597
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,129,007	1,188,310	1,183,198
Obligations payable out of reimbursements from other accounts.....	373,190	450,399	450,399

Operating Expenses, National Guard, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	21	21	22
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	23	23	24
Number of employees at end of year.....	21	21	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,544	\$3,611	\$3,648
Average grade.....	GS-4.0	GS-4.2	GS-4.1
Personal service obligations:			
Permanent positions.....	\$72,338	\$73,256	\$76,244
Positions other than permanent.....	7,580	7,980	8,532
Regular pay in excess of 52-week base.....	283	281	339
Payment above basic rates.....	1,671	1,674	946
Total personal service obligations.....	81,872	83,191	86,061
<i>Direct Obligations</i>			
01 Personal services.....	\$81,531	\$83,191	\$86,061
02 Travel.....	841	734	934
03 Transportation of things.....		50	50
04 Communication services.....	4,396	4,400	4,400
05 Rents and utility services.....	3,113	3,500	3,500
06 Printing and reproduction.....	1,367	1,700	1,700
07 Other contractual services.....	1,633	3,066	3,066
Services performed by other agencies.....	2,000	1,800	1,800
08 Supplies and materials.....	16,791	14,350	15,785
09 Equipment.....	2,951	2,069	5,064
Subtotal.....	114,623	114,860	122,360
Deduct charges for quarters and subsistence.....	60	60	60
Total direct obligations.....	114,563	114,800	122,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	341		
Total obligations.....	114,904	114,800	122,300

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Assistant adjutant general.....	1 \$5,940	1 \$5,940	1 \$6,140
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	2 8,785	2 8,910	2 9,160
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	1 3,795	1 3,920	1 4,045
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	1 4,135	3 11,205	3 11,480
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	6 20,675	6 20,515	6 20,890
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	5 16,054	3 9,994	3 10,130
GS-2. Range \$2,750 to \$3,230:			
Engineer.....	5 15,030	5 15,350	6 18,420
Total permanent, departmental.....	21 74,414	21 75,834	22 80,265
Deduct lapses.....	2.4 2,076	2.4 2,578	2.1 4,021
Net permanent, departmental (average number, net salary).....	18.6 72,338	18.6 73,256	19.9 76,244
Positions other than permanent: Part-time employment.....	7,580	7,980	8,532
Regular pay in excess of 52-week base.....	283	281	339
Payment above basic rates:			
Overtime and holiday pay.....	1,038	1,033	310
Nightwork differential.....	633	636	636

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
01 Personal services.....	\$81,872	\$83,191	\$86,061
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$1,531	\$3,191	\$6,061
Obligations payable out of reimbursements from other accounts.....	341		

Operating Expenses, National Capital Parks, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO WORKING FUND, INTERIOR, NATIONAL PARK SERVICE			
Total number of permanent positions.....	526	528	528
Full-time equivalent of all other positions.....	77	95	105
Average number of all employees.....	601	621	631
Number of employees at end of year.....	667	687	697
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,605	\$4,337	\$4,408
Average grade.....	GS-6.4	GS-5.7	GS-5.7
Uniformed force: Average salary.....	\$4,866	\$4,893	\$4,953
Ungraded positions: Average salary.....	\$3,377	\$3,413	\$3,413
Personal service obligations.....	\$1,665,347	\$1,999,325	\$2,012,313
Positions other than permanent.....	348,911	299,926	331,276
Regular pay in excess of 52-week base.....	7,825	7,900	15,912
Payment above basic rates.....	99,166	7,850	7,850
Total personal service obligations.....	2,121,249	2,315,001	2,367,351
Direct Obligations			
01 Personal services.....	1,903,056	2,193,056	2,245,406
02 Travel.....	2,777	2,400	2,400
03 Transportation of things.....	481	500	500
04 Communication services.....	7,804	7,400	7,400
05 Rents and utility services.....	95,262	103,267	103,267
06 Printing and reproduction.....	10,285	8,450	8,450
07 Other contractual services.....	8,852	42,353	42,353
Services performed by other agencies.....	77,831		
08 Supplies and materials.....	367,266	344,829	357,779
09 Equipment.....	69,956	84,000	89,700
10 Lands and structures.....	146,826	240,000	340,000
15 Taxes and assessments.....	10,077	12,000	12,000
Total direct obligations.....	2,700,473	3,038,255	3,209,255
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	218,193	121,945	121,945
02 Travel.....	143		
07 Other contractual services.....	19,719		
08 Supplies and materials.....	72,624	37,365	37,365
09 Equipment.....	750	2,000	2,000
10 Lands and structures.....	36,239		
Total obligations payable out of reimbursements from other accounts.....	347,718	161,310	161,310
Obligations incurred.....	3,048,191	3,199,565	3,370,565

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Superintendent.....	1 \$10,800	1 \$11,050	1 \$11,300
GS-14. Range \$9,600 to \$10,600:			
Assistant superintendent.....	1 9,600	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Chief, public use branch.....	1 8,360	1 8,360	1 8,560
Horticulturist (management).....	1	1 8,360	1 8,360
General engineer (chief of division).....	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Horticulturist (management).....	1 8,040		
Chief, naturalist branch.....	1 7,240	1 7,440	1 7,640
Administrative officer (chief, administrative branch).....	1 7,040	1 7,240	1 7,440
Engineer general.....	1 7,040		
Construction engineer (general).....	1 8,040	1 8,240	1 8,240
Civil engineer.....	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Personnel officer.....	1 5,940	1 6,140	1 6,140
Government accountant (chief, accounts branch).....	1 6,540	1 6,740	1 6,740
Horticulturist (management).....	1 6,940	1 6,940	1 6,940
Construction engineer (general).....	1 5,940	1 5,940	1 6,140
Structural engineer.....	1	1 6,340	1 6,340
Safety engineer.....	1 6,140	1 6,340	1 6,340

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Highway construction and maintenance engineer.....	1 \$6,140		
Park landscape architect.....	1 6,140	1 \$6,340	1 \$6,540
Landscape architect.....	1 6,540	1 6,540	1 6,740
Architect (general).....		1 5,940	1 6,140
Supervising park landscape architect.....	1 6,140	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Procurement officer.....	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Photographer (still).....	1 5,685	1 5,810	1 5,810
Park naturalist.....	1 5,435	1 5,560	1 5,685
Information specialist.....	1 5,060	1 5,185	1 5,310
Horticulturist (management).....	4 21,865	4 22,115	4 22,490
Arborist.....	1 5,810	1 5,810	1 5,810
Architect (general).....	1 5,810	1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370.....	3 15,235	3 15,485	3 15,610
GS-7. Range \$4,205 to \$4,955.....	14 63,135	16 72,780	16 74,280
GS-6. Range \$3,795 to \$4,545.....	5 21,350	4 16,805	4 16,930
GS-5. Range \$3,410 to \$4,160.....	13 49,105	17 61,470	17 65,970
GS-4. Range \$3,175 to \$3,655.....	18 62,430	19 66,725	19 67,445
GS-3. Range \$2,950 to \$3,430.....	9 28,790	34 110,780	34 112,940
GS-2. Range \$2,750 to \$3,230.....	7 21,890	8 24,720	8 25,200
GS-1. Range \$2,500 to \$2,980.....	3 9,284	3 9,500	3 9,500
Grades established by act of June 20, 1953: United States Park Police:			
Range \$6,590 to \$7,190: Captain.....	1 6,590	1 6,590	1 6,590
Range \$6,009 to \$6,609: Lieutenant.....	1 6,009	1 6,009	1 6,009
Range \$5,521 to \$6,121: Sergeant.....	9 49,929	9 49,929	9 50,529
Range \$5,100 to \$6,441: Private, plainclothes.....	2 11,922	2 11,922	2 12,162
Range \$4,290 to \$5,631: Private, technician.....	3 15,453	3 15,453	3 15,573
Range \$4,290 to \$5,631: Motorcycle private.....	20 102,300	18 92,118	18 92,958
Range \$4,290 to \$5,631: Horse-mounted private.....	3 15,333	3 15,333	3 15,603
Range \$3,900 to \$5,241: Private.....	51 230,407	50 228,347	50 231,432
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Foreman, blacksmith and machine shop.....	1 5,315	1 5,366	1 5,366
Foreman, carpenter.....	1 5,315	1 5,366	1 5,366
Foreman, electrician.....	1 5,315	1 5,366	1 5,366
Foreman, mason.....	1 5,315	1 5,366	1 5,366
Foreman, mixed gang.....		1 5,366	1 5,366
Foreman, painter.....	1 5,315	1 5,325	1 5,325
Rates equivalent to less than \$5,060.....	330 1,104,936	302 1,019,241	302 1,019,241
Total permanent, departmental.....	526 2,034,558	528 2,053,917	528 2,068,697
Deduct lapses.....	95.5 369,211	14 54,592	14.4 56,384
Net permanent, departmental (average number, net salary).....	430.5 1,665,347	514 1,999,325	513.6 2,012,313
Positions other than permanent: Temporary employment.....	348,911	299,926	331,276
Regular pay in excess of 52-week base.....	7,825	7,900	15,912
Payment above basic rates:			
Overtime and holiday pay.....	98,198	6,850	6,850
Nightwork differential.....	968	1,000	1,000
01 Personal services.....	2,121,249	2,315,001	2,367,351
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,903,056	2,193,056	2,245,406
Obligations payable out of reimbursements from other accounts.....	218,193	121,945	121,945

Operating Expenses, National Zoological Park, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO WORKING FUND, SMITHSONIAN INSTITUTION (SUMMARY)			
Total number of permanent positions.....	136	137	137
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	132	134	132
Number of employees at end of year.....	144	144	142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,735	\$3,853	\$3,904
Average grade.....	GS-4.1	GS-4.2	GS-4.2
Ungraded positions at hourly rates:			
Average salary.....	\$3,304	\$3,658	\$3,775
01 Personal service obligations:			
Permanent positions.....	\$400,379	\$471,764	\$492,864
Positions other than permanent.....	11,127	14,741	14,741
Regular pay in excess of 52-week base.....	1,851	1,912	3,612
Payment above basic rates.....	9,825	9,710	9,710
Total personal services.....	483,182	498,127	520,927

OPERATING EXPENSES—Continued

Operating Expenses, National Zoological Park, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO WORKING FUND, SMITHSONIAN INSTITUTION (SUMMARY)—con.			
02 Travel.....	\$1,997	\$2,000	\$2,000
03 Transportation of things.....	2,498	2,500	2,500
04 Communication services.....	2,348	2,350	2,350
05 Rents and utility services.....	5,190	5,200	5,200
06 Printing and reproduction.....	499	500	500
07 Other contractual services.....	2,495	2,500	2,500
08 Supplies and materials.....	108,008	113,015	113,015
09 Equipment.....	18,742	18,808	18,808
15 Taxes and assessments.....			1,500
Obligations incurred.....	624,959	645,000	669,300

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director.....	1 \$10,600	1 \$10,600	1 \$10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant director.....	1 9,360	1 9,360	1 9,360
GS-11. Range \$5,940 to \$6,940:			
Veterinarian.....		1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....		1 5,060	1 5,185
Maintenance and construction supervisor.....	1 5,810	1 5,935	1 5,935
GS-8. Range \$4,620 to \$5,370:	1 5,315	1 5,495	1 5,495

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Alcoholics Rehabilitation Program, Department of Public Health, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	21	14	12
Full-time equivalent of all other positions.....	1	3	1
Average number of all employees.....	21	14	12
Number of employees at end of year.....	24	12	10
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,225	\$5,294	\$5,410
Average grade.....	GS-7.8	GS-8.7	GS-8.7
Positions at hourly rates equivalent to less than \$5,060: Average salary.....	\$2,560		
01 Personal services:			
Permanent positions.....	\$99,054	\$58,809	\$58,194
Positions other than permanent.....	6,194	16,685	3,620
Regular pay in excess of 52-week base.....	410	246	245
Payment above basic rates.....	1,161	1,161	1,161
Total personal services.....	106,819	76,895	63,220
02 Travel.....	643	1,400	1,400
03 Transportation of things.....	14		
04 Communication.....	655	200	200
05 Rents and utilities.....	175		
06 Printing and reproduction.....	619	500	300
07 Other contractual services.....	5,063	9,000	9,000
08 Supplies and materials.....	3,257	800	1,880
09 Equipment.....	247		
Obligations incurred.....	117,492	88,795	76,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,000:			
Chief, alcoholic rehabilitation division.....	1 \$9,600	1 \$9,800	1 \$9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, alcoholic rehabilitation division.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Medical officer.....	1 7,040		
Psychologist.....	1 7,440		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-7. Range \$4,205 to \$4,955.....	1 \$4,205		
GS-6. Range \$3,795 to \$4,545.....	5 22,505	5 \$22,850	5 \$22,350
GS-5. Range \$3,410 to \$4,160.....	6 23,735	6 24,210	6 24,585
GS-4. Range \$3,175 to \$3,655.....	29 104,700	29 107,115	29 108,235
GS-3. Range \$2,950 to \$3,430.....	35 113,450	35 116,530	35 118,450
GS-2. Range \$2,750 to \$3,230.....	2 6,540	2 6,700	2 6,700
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Range \$2.62 to \$3.04: Assistant maintenance and construction supervisor.....	1 4,900	1 5,450	1 5,741
Rates equivalent to less than \$5,060:			
Range \$2.42 to \$2.81: Trade foreman.....	2 8,855	2 10,066	2 10,608
Range \$1.90 to \$2.24: Mechanic.....	11 40,639	11 45,761	11 47,300
Range \$1.87 to \$2.17: Operating engineer.....	5 19,175	5 20,074	5 21,114
Range \$1.84 to \$2.24: Laborer foreman.....	2 6,604	2 7,802	2 8,278
Range \$1.44 to \$1.94: Junior mechanic.....	8 25,664	8 27,062	8 27,853
Range \$1.53 to \$1.77: Cook.....	1 3,230	1 3,348	1 3,536
Range \$1.30 to \$1.78: Truck driver.....	2 6,064	2 6,677	2 6,822
Range \$1.24 to \$1.63: Laborer.....	22 63,296	22 71,217	22 72,628
Total permanent, departmental.....	136 484,647	137 517,312	137 527,915
Deduct lapses.....	6.8 24,268	12.1 45,548	9 35,051
Net permanent, departmental (average number, net salary).....	129.2 460,379	124.9 471,764	128 492,864
Positions other than permanent:			
Temporary employment.....	1,409	1,800	1,800
Intermittent employment.....	9,718	12,941	12,941
Regular pay in excess of 52-week base.....	1,851	1,912	3,612
Payment above basic rates:			
Overtime and holiday pay.....	7,073	6,700	6,700
Nightwork differential.....	2,752	3,010	3,010
01 Personal services.....	483,182	498,127	520,927

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Psychologist.....	1 \$5,940	1 \$5,940	1 \$6,140
Information specialist.....	1 5,940		
GS-9. Range \$5,060 to \$5,810:			
Social worker.....	1 5,560	1 6,685	1 5,810
Psychologist.....	1 5,060	1 5,060	1 5,185
GS-7. Range \$4,205 to \$4,955.....	7 33,060	4 18,570	4 19,070
GS-4. Range \$3,175 to \$3,655.....	1 3,575	1 3,575	1 3,655
GS-3. Range \$2,950 to \$3,430.....	4 12,920	2 6,540	2 6,700
Positions at hourly rates equivalent to less than \$5,060:			
Range \$1.24 to \$1.44.....	1 2,560		
Total permanent, departmental.....	21 107,055	12 63,530	12 64,920
Deduct lapses.....	1.6 8,001	0.9 4,721	1.2 6,726
Net permanent, departmental.....	19.4 99,054	11.1 58,809	10.8 58,194
Positions other than permanent:			
Part-time employment.....		14,960	3,620
Intermittent employment.....	6,194	1,725	
Regular pay in excess of 52-week base.....	410	240	245
Payment above basic rates: Nightwork differential.....	1,161	1,161	1,161
01 Personal services.....	106,819	76,895	63,220

Working Capital Fund, District of Columbia Armory Board

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	3	3	3
Full-time equivalent of all other positions.....	23	20	20
Average number of all employees.....	26	23	23
Number of employees at end of year.....	3	3	3
Ungraded positions: Average salary.....	\$7,681	\$7,681	\$7,681
01 Personal services:			
Permanent positions.....	\$23,042	\$23,042	\$23,042
Positions other than permanent.....	71,530	60,000	60,000
Regular pay in excess of 52-week base.....	89	89	89
Total personal services.....	94,661	83,131	83,131

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
02 Travel.....	\$205	\$205	\$205
03 Transportation of things.....	198	200	200
04 Communication services.....	1,059	1,100	1,100
06 Printing and reproduction.....	1,631	1,700	1,700
07 Other contractual services.....	134,821	132,080	142,464
08 Supplies and materials.....	11,712	11,700	11,700
09 Equipment.....	23,837	2,000	2,000
10 Lands and structures.....	25,750		20,000
13 Refunds, awards, and indemnities.....	19,305	7,500	7,500
Obligations incurred.....	313,179	239,616	270,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Manager.....	1	\$11,300	1	\$11,300	1	\$11,300
Assistant manager.....	1	7,122	1	7,122	1	7,122
Rates less than \$5,060:						
Administrative assistant.....	1	4,620	1	4,620	1	4,620
Net permanent, departmental (average number, net salary).....	3	23,042	3	23,042	3	23,042
Positions other than permanent: Inter-mittent employment.....		71,530		60,000		60,000
Regular pay in excess of 52-week base.....		89		89		89
01 Personal services.....		94,661		83,131		83,131

Working Capital Fund, Educational Agency for Surplus Property, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	6	7	7
Number of employees at end of year.....	7	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,705	\$4,778	\$4,876
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Ungraded positions: Average salary.....	\$2,835	\$2,899	\$3,036
01 Personal services:			
Permanent positions.....	\$23,677	\$27,219	\$27,856
Regular pay in excess of 52-week base.....	92	92	92
Payment above basic rates.....	262	250	250
Total personal services.....	24,031	27,561	28,198
02 Travel.....	175	200	200
03 Transportation of things.....	250	300	300
04 Communication services.....	180	200	200
06 Printing and reproduction.....	198	200	200
07 Other contractual services.....	20	50	50
08 Supplies and materials.....	1,396	2,000	2,000
10 Lands and structures.....		30,000	
13 Refunds, awards, and indemnities.....	398	1,000	1,000
Obligations incurred.....	26,648	61,511	32,148

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,010 to \$8,040:						
Chief, surplus property division.....	1	\$7,640	1	\$7,640	1	\$7,840
GS-7. Range \$4,205 to \$4,955.....	1	4,455	1	4,580	1	4,705
GS-4. Range \$3,175 to \$3,655.....	1	3,575	1	3,655	1	3,655
GS-2. Range \$2,750 to \$3,230.....	1	3,150	1	3,230	1	3,230
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$1.55 to \$1.75: Labor subfore-man.....	1	3,224	1	3,328	1	3,432
Range \$1.24 to \$1.44: Laborer.....	2	5,262	2	5,470	2	5,678
Total permanent, departmental.....	7	27,306	7	27,903	7	28,540
Deduct lapses.....	0.9	3,629	0.2	684	0.2	684
Net permanent, departmental (average number, net salary).....	6.1	23,677	6.8	27,219	6.8	27,856
Regular pay in excess of 52-week base.....		92		92		92
Payment above basic rates: Overtime and holiday pay.....		262		250		250
01 Personal services.....		24,031		27,561		28,198

Maintenance and Repair of Vehicles, Working Fund, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		24	25
Average number of all positions.....		24	24
Number of employees at end of year.....		24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,770	\$3,641
Average grade.....		GS-4.3	GS-4.3
Ungraded positions: Average salary.....		\$4,074	\$4,139
01 Personal services:			
Permanent positions.....		\$95,503	\$98,678
Regular pay in excess of 52-week base.....		373	373
Payment above basic rate.....		1,000	1,000
Total personal services.....		96,876	100,051
06 Printing and reproduction.....		225	225
08 Supplies and materials.....		131,143	132,643
09 Equipment.....		900	3,000
Obligations incurred.....		229,144	235,919

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
Grade 5. Range \$3,410 to \$4,160.....			1	\$4,160	1	\$4,160
Grade 4. Range \$3,175 to \$3,655.....			2	7,150	3	10,405
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$2.30 to \$2.58: Trade foreman.....			1	5,366	1	5,366
Range \$2.10 to \$2.38: Senior mechanic.....			2	9,317	2	9,609
Range \$1.90 to \$2.14: Mechanic.....			11	47,711	11	48,461
Range \$1.70 to \$1.94: Junior mechanic.....			1	3,785	1	3,910
Range \$1.57 to \$1.77: Minor mechanic.....			1	3,682	1	3,682
Range \$1.40 to \$1.60: Skilled laborer.....			4	13,104	4	13,208
Range \$1.24 to \$1.44: Laborer.....			1	2,579	1	2,683
Total permanent, departmental.....			24	96,854	25	101,484
Deduct lapses.....			0.3	1,351	0.7	2,806
Net permanent, departmental (average number net salary).....			23.7	95,503	24.3	98,678
Regular pay in excess of 52-week base.....				373		373
Payment above basic rates:						
Overtime and holiday pay.....				400		400
Nightwork differential.....				600		600
01 Personal services.....				96,876		100,051

Printing, Duplicating, and Photographing, Working Fund, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....		39	38
Average number of all employees.....		38	37
Number of employees at end of year.....		39	38
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,437	\$4,556
Average grade.....		GS-6.1	GS-6.1
Ungraded positions: Average salary.....		\$4,177	\$4,177
01 Personal services:			
Permanent positions.....		\$157,859	\$157,291
Regular pay in excess of 52-week base.....		584	584
Payment above basic rates.....		2,125	2,125
Total personal services.....		160,568	160,000
02 Travel.....		45	45
03 Transportation of things.....		180	180
07 Other contractual services.....		8,720	8,720
Services performed by other agencies.....		2,700	2,700
08 Supplies and materials.....		52,000	52,100
09 Equipment.....		5,000	5,000
Obligations incurred.....		229,213	228,745

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-II. Range \$5,940 to \$6,940:						
Chief, printing division.....	1	\$5,940	1	\$6,140	1	\$6,140

Printing, Duplicating, and Photographing, Working Fund, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued	Num- Total	Num- Total	Num- Total
General schedule grades—Continued	ber salary	ber salary	ber salary
GS-9. Range \$5,060 to \$5,810:			
Superintendent of plant.....		1 \$5,435	1 \$5,560
GS-6. Range \$3,795 to \$4,545.....		2 9,216	2 9,465
GS-5. Range \$3,410 to \$4,160.....		1 3,535	1 3,635
GS-3. Range \$2,950 to \$3,590.....		2 6,940	2 7,100
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Range \$2.30 to \$2.58: Trade foreman.....		3 16,161	3 16,161
Range \$2.10 to \$2.38: Senior mechanic.....		9 43,918	9 44,117
Range \$1.94 to \$2.14: Mechanic.....		6 25,531	6 26,079
Range \$1.70 to \$1.94: Junior mechanic.....		1 3,550	1 3,675
Range \$1.57 to \$1.77: Minor mechanic.....		3 10,461	3 10,775
Range \$1.44 to \$1.64: Submechanic.....		4 12,384	3 9,169
Range \$1.40 to \$1.60: Skilled laborer.....		4 12,110	4 12,528
Range \$1.24 to \$1.44: Laborer.....		2 5,387	2 5,596
Total permanent, departmental.....		39 160,567	38 160,000
Deduct lapses.....		0.6 2,708	0.6 2,709
Net permanent, departmental (average number, net salary).....		38.4 157,859	37.4 157,291
Regular pay in excess of 52-week base.....		584	584
Payment above basic rates: Overtime and holiday pay.....		2,125	2,125
01 Personal services.....		160,568	160,000

Public School Food Services Fund, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	31	30	30
Full-time equivalent of all other positions.....	151	153	153
Average number of all employees.....	177	183	183
Number of employees at end of year.....	31	30	30
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,046	\$3,046	\$3,126
Average grade.....	GS-3.4	GS-3.4	GS-3.4
Grades established by act of July 7, 1947 (61 Stat. 248): Average salary.....	\$6,377	\$6,377	\$6,612
Ungraded positions at hourly rates: Average salary.....	\$3,035	\$3,245	\$3,349
01 Personal services:			
Permanent positions.....	\$102,148	\$105,275	\$108,612
Positions other than permanent.....	301,968	305,000	305,000
Regular pay in excess of 52-week base.....	73	82	84
Total personal services.....	404,189	410,357	413,696
02 Travel.....	457	500	500
04 Communication services.....	58	60	60
07 Other contractual services.....	4,589	4,600	4,600
08 Supplies and materials.....	522,761	703,483	726,144
Obligations incurred.....	932,054	1,119,000	1,145,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,655.....	3	\$9,525	3	\$9,525	3	\$9,765
GS-3. Range \$2,950 to \$3,430.....	4	11,800	4	11,800	4	12,120
Grades established by act of July 7, 1947 (61 Stat. 248):						
Class 35. Range \$7,156 to \$8,322:						
Director.....	1	7,156	1	7,156	1	7,389
Class 36. Range \$5,990 to \$7,156:						
Assistant director.....	2	11,980	2	11,980	1	12,446
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$1.55 to \$1.75: Steward.....	21	63,734	20	64,896	20	66,976
Total permanent, departmental.....	31	104,195	30	105,357	30	108,696
Deduct lapses.....	0.6	2,047		82		81
Net permanent, departmental (av- erage number, net salary).....	30.4	102,148	30	105,275	30	108,612
Positions other than permanent: Inter- mittent employment.....		301,968		305,000		305,000
Regular pay in excess of 52-week base.....		73		82		84
01 Personal services.....		404,189		410,357		413,696

Repairs and Improvements, Working Fund, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	341	346	338
Average number of all positions.....	284	279	273
Number of positions at end of year.....	323	316	315
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,526	\$4,259	\$4,349
Average grade.....	GS-6.8	GS-6.6	GS-6.0
Ungraded positions: Average salary.....	\$3,609	\$3,707	\$3,781
01 Personal services:			
Permanent positions.....	\$1,037,839	\$1,045,463	\$1,043,226
Regular pay in excess of 52-week base.....	4,794	4,897	4,897
Payment above basic rates.....	33,041	21,200	21,200
Total personal services.....	1,075,674	1,071,560	1,069,323
02 Travel.....	525	600	600
04 Communication services.....	270	500	500
05 Rents and utility services.....	1,377	2,000	2,000
06 Printing and reproduction.....	5,605	6,000	6,000
07 Other contractual services.....	278,161	639,000	639,000
Services performed by other agencies.....	39,627	72,000	72,000
08 Supplies and materials.....	390,506	469,663	471,000
09 Equipment.....	53,941	25,000	25,000
Obligations incurred.....	1,845,686	2,286,323	2,286,323

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Maintenance engineer.....			1	\$8,360	1	\$8,360
GS-12. Range \$7,040 to \$8,040:						
Head, repairs and improvements division.....	1	\$7,240				
GS-11. Range \$5,940 to \$6,940:						
Construction and maintenance superintendent.....	2	12,280	2	12,480	2	12,680
GS-9. Range \$5,060 to \$5,810:						
Construction and maintenance superintendent.....	2	10,120	2	10,370	2	10,620
Construction superintendent.....	2	11,120	2	10,745	2	10,995
Architectural engineer (estimator).....	1	5,060	1	5,185	1	5,310
GS-6. Range \$3,795 to \$4,545.....	2	8,340	1	3,920	1	4,045
GS-5. Range \$3,410 to \$4,160.....			2	7,195	2	7,445
GS-4. Range \$3,175 to \$3,655.....	4	13,580	7	24,145	7	24,625
GS-3. Range \$2,950 to \$3,430.....	2	6,460	5	15,550	5	15,950
GS-2. Range \$2,750 to \$3,230.....	1	2,750				
Ungraded positions at hourly rates equivalent to less than \$5,060:						
Range \$2.30 to \$2.58: Trade foreman.....	14	71,489	14	72,652	14	73,671
Range \$2.10 to \$2.38: Senior mechanic.....	14	67,505	14	68,233	14	68,814
Range \$1.90 to \$2.14: Mechanic.....	112	475,190	112	482,057	111	484,589
Range \$1.70 to \$1.94: Junior mechanic.....	30	110,949	33	124,180	32	123,885
Range \$1.57 to \$1.77: Minor mechanic.....	8	27,896	7	25,046	7	25,462
Range \$1.44 to \$1.64: Submechanic.....	11	35,441	11	36,065	11	36,689
Range \$1.70 to \$1.94: Laborer.....	2	7,696	2	7,821	2	7,945
Range \$1.40 to \$1.60: Skilled laborer.....	46	137,592	50	153,192	50	157,768
Range \$1.24 to \$1.44: Laborer.....	78	207,818	65	177,723	65	183,443
Range \$1.50 to \$1.70: Heavy-truck driver.....	1	3,536	1	3,536	1	3,536
Range \$1.36 to \$1.56: Light-truck driver.....	8	24,296	8	24,712	8	25,128
Total permanent, departmental.....	341	1,246,358	340	1,273,167	338	1,290,960
Deduct lapses.....	57.1	208,519	60.8	227,704	64.9	247,734
Net permanent, departmental (average number, net salary).....	283.9	1,037,839	279.2	1,045,463	273.1	1,043,226
Regular pay in excess of 52-week base.....		4,794		4,897		4,897
Payment above basic rates:						
Holiday pay.....		547				
Overtime.....		30,236		20,600		20,500
Nightwork differential.....		2,258		700		700
01 Personal services.....		1,075,674		1,071,560		1,069,323

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	53	59	59
Average number of all employees.....	52	58	57
Number of employees at end of year.....	51	57	56

OBLIGATIONS BY OBJECTS—continued

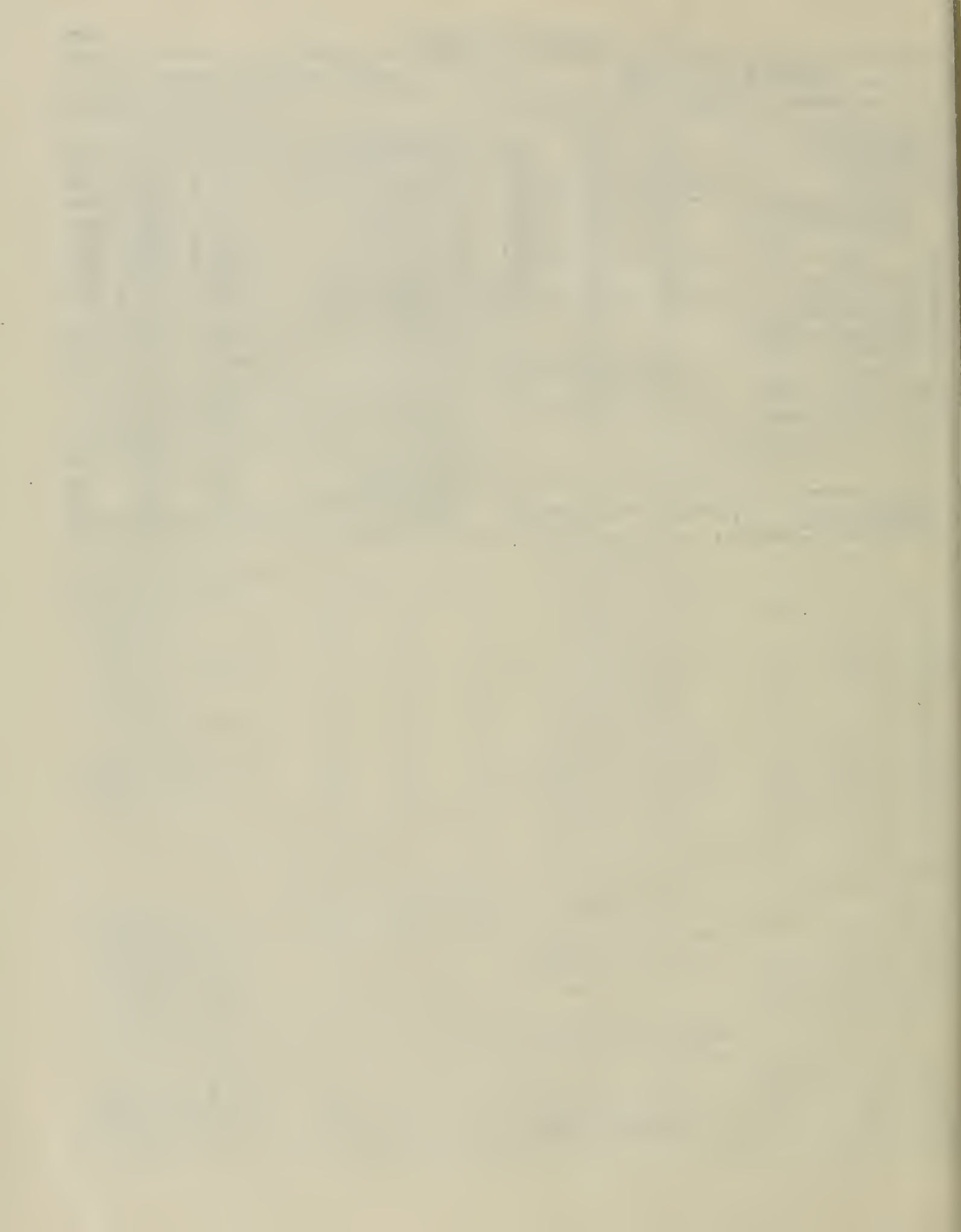
Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,470	\$4,570	\$4,660
Average grade	GS-6.7	GS-6.9	GS-6.9
Ungraded positions: Average salary	\$3,898	\$4,092	\$4,178
01 Personal services:			
Permanent positions	\$221,220	\$258,327	\$258,169
Regular pay in excess of 52-week base	855	992	1,150
Payment above basic rates	1,992	2,200	2,200
Other payments for personal services	47,335	55,000	60,000
Total personal services	271,402	316,519	321,519
02 Travel		300	300
03 Transportation of things	986	200	200
04 Communication services	2,570	2,400	2,400
05 Rents and utility services	21,500	37,900	41,900
07 Other contractual services	23,532	16,663	16,793
08 Supplies and raw materials	384,106	217,388	260,928
09 Equipment	32,782	63,129	34,960
13 Refunds, awards, and indemnities (paid into general revenues, District of Columbia)		74,501	75,000
Subtotal	736,678	729,000	754,000
Deduct charges for quarters and subsistence	4,101	4,000	4,000
Obligations incurred	732,577	725,000	750,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Superintendent of industries	1 \$7,640	1 \$7,840	1 \$8,040

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Assistant superintendent of industries	1 \$6,940	1 \$6,940	1 \$6,940
Ceramics engineer	1 5,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Business associate	1 6,125	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Prison industries agent		1 5,060	1 5,185
Prison supervisor (general)		1 5,060	1 5,185
Shop supervisor (tailor)		1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370:			
	5 24,725	6 30,095	6 30,595
GS-7. Range \$4,205 to \$4,955:			
	9 40,200	10 45,050	10 46,050
GS-6. Range \$3,795 to \$4,545:			
	10 41,135	8 34,360	8 34,985
GS-5. Range \$3,410 to \$4,160:			
	3 11,105	6 22,835	6 23,210
GS-4. Range \$3,175 to \$3,655:			
	2 6,645	2 6,830	2 6,990
GS-3. Range \$2,950 to \$3,430:			
	2 5,980	2 6,140	2 6,300
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Senior mechanic	8 37,265	8 38,290	8 38,726
Mechanic	4 14,240	4 15,808	4 16,308
Heavy-duty truck driver	6 18,660	6 19,552	6 20,176
Total permanent, departmental	53 226,600	59 261,110	59 266,265
Deduct—			
Lapses	2.4 10,207	2.4 10,581	3.5 15,894
Portion of salaries shown above paid from other accounts	0.7 3,039	0.7 3,125	0.7 3,125
Add portion of salaries carried in other position schedules paid from this account	1.8 7,866	2.5 10,923	2.4 10,923
Net permanent, departmental (average number, net salary)	51.7 221,220	58.4 258,327	57.2 258,169
Regular pay in excess of 52-week base	855	992	1,150
Payment above basic rates:			
Overtime and holiday pay	1,252	1,400	1,400
Nightwork differential	740	800	800
Other payments for personal services:			
Payments to prison inmates	47,335	55,000	60,000
01 Personal services	271,402	316,519	321,519



TRUST FUNDS

INDEPENDENT OFFICES

NATIONAL CAPITAL HOUSING AUTHORITY

Operation and Maintenance, Properties Aided by or Leased From Public Housing Administration, National Capital Housing Authority

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	381	322	281
Average number of all employees.....	334	293	277
Number of employees at end of year.....	307	284	274
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,791	\$3,830	\$3,973
Average grade.....	GS-4.2	GS-4.1	GS-4.4
01 Personal services:			
Permanent positions.....	\$1,262,745	\$1,127,013	\$1,101,929
Regular pay in excess of 52-week base.....	3,624	4,382	4,286
Payment above basic rates.....	8,291	8,524	8,808
Total personal services (see Consolidated schedule under current authorizations).....	1,274,660	1,139,919	1,115,023
Undistributed.....	11,681,801	8,827,648	15,814,070
Total accrued expenditures.....	12,956,461	9,967,567	16,929,093

RAILROAD RETIREMENT BOARD

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
RAILROAD RETIREMENT BOARD			
Total number of permanent positions.....	1,108	1,177	1,174
Full-time equivalent of all other positions.....	62	109	48
Average number of all employees.....	1,035	1,256	1,195
Number of employees at end of year.....	1,106	1,175	1,158
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,106	\$4,135	\$4,130
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,188,324	\$4,813,014	\$4,809,309
Positions other than permanent.....	177,127	317,377	137,775
Regular pay in excess of 52-week base.....	17,179	16,923	16,950
Payment above basic rates.....	64,744	41,385	6,697
Total personal services (see Consolidated schedule under current authorizations).....	4,447,374	5,188,699	4,970,731
02 Travel.....	200,954	241,745	235,132
03 Transportation of things.....	27,208	15,858	15,757
04 Communication services.....	81,561	81,444	81,047
Penalty mail costs.....	84,749	137,500	133,000
05 Rents and utility services.....	251,540	258,127	276,893
06 Printing and reproduction.....	15,211	25,701	25,077
07 Other contractual services.....	1,092,083	1,048,518	950,430
Services performed by other agencies.....	283,437	302,225	247,944
08 Supplies and materials.....	75,367	91,991	91,605
09 Equipment.....	13,099	11,330	14,726
11 Grants, subsidies, and contributions.....	3,247,437	2,967,363	3,494,163
13 Refunds, awards, and indemnities.....	573	530	530
15 Taxes and assessments.....	11,414	14,052	14,931
Obligations incurred.....	9,832,007	10,385,083	10,551,966
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	2	2	2
Number of employees at end of year.....	1	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,011	\$3,027	\$3,053
Average grade.....	GS-2.6	GS-2.6	GS-2.6

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
01 Personal services:			
Permanent positions.....	\$6,364	\$7,216	\$7,631
Regular pay in excess of 52-week base.....	25	28	29
Payment above basic rates.....	163	186	196
Total personal services.....	6,552	7,430	7,856
08 Supplies and materials.....	148	166	178
Obligations incurred.....	6,700	7,596	8,034
SUMMARY			
Total number of permanent positions.....	1,111	1,180	1,177
Full-time equivalent of all other positions.....	62	109	48
Average number of all employees.....	1,037	1,258	1,197
Number of employees at end of year.....	1,107	1,177	1,160
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,102	\$4,131	\$4,126
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,194,688	\$4,820,230	\$4,816,940
Positions other than permanent.....	177,127	317,377	137,775
Regular pay in excess of 52-week base.....	17,204	16,951	16,979
Payment above basic rates.....	64,907	41,571	6,893
Total personal services.....	4,453,926	5,196,129	4,978,587
02 Travel.....	200,954	241,745	235,132
03 Transportation of things.....	27,208	15,858	15,757
04 Communication services.....	81,561	81,444	81,047
Penalty mail costs.....	84,749	137,500	133,000
05 Rents and utility services.....	251,540	258,127	276,893
06 Printing and reproduction.....	15,211	25,701	25,077
07 Other contractual services.....	1,092,083	1,048,518	950,430
Services performed by other agencies.....	283,437	302,225	247,944
08 Supplies and materials.....	75,367	92,157	91,783
09 Equipment.....	13,099	11,330	14,726
11 Grants, subsidies, and contributions.....	3,247,437	2,967,363	3,494,163
13 Refunds, awards, and indemnities.....	573	530	530
15 Taxes and assessments.....	11,414	14,052	14,931
Obligations incurred.....	9,838,707	10,392,679	10,560,000

GENERAL SERVICES ADMINISTRATION

Franklin D. Roosevelt Library Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	6	6
Number of employees at end of year.....	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,552	\$4,620	\$4,688
Average grade.....	GS-6.2	GS-6.2	GS-6.2
01 Personal services:			
Permanent positions.....	\$25,969	\$27,295	\$27,295
Regular pay in excess of 52-week base.....	100	105	105
Payment above basic rates.....	19		
Excess of annual leave earned over leave taken.....	51		
Total personal services.....	26,139	27,400	27,400
03 Transportation of things.....	23		
06 Printing and reproduction.....	2,400	2,000	2,000
07 Other contractual services.....	333	200	200
08 Supplies and materials.....	6,637	4,800	14,800
09 Equipment.....	321	300	300
15 Taxes and assessments.....	91	100	100
Total accrued expenditures.....	35,914	34,800	44,800

GENERAL SERVICES ADMINISTRATION—Con.

Franklin D. Roosevelt Library Fund, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Archivist.....	1	\$8,040	1	\$8,040	1	\$8,040
GS-9. Range \$5,060 to \$5,810:						
Archivist.....	1	5,810	1	5,810	1	5,810
GS-5. Range \$3,410 to \$4,160.....	2	7,320	2	7,570	2	7,820
GS-3. Range \$2,950 to \$3,430.....	2	6,140	2	6,300	2	6,460
Total permanent, departmental.....	6	27,310	6	27,720	6	28,130
Deduct lapses.....	0.4	1,341	0.1	425	0.2	835
Net permanent, departmental (average number, net salary).....	5.6	25,969	5.9	27,295	5.8	27,295
Regular pay in excess of 52-week base.....		100		105		105
Payment above basic rates: Overtime and holiday pay.....		19				
Excess of annual leave earned over leave taken.....		51				
01 Personal services.....		26,139		27,400		27,400

National Archives Gift Fund, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2	3	3
Average number of all employees.....	2	3	3
Number of employees at end of year.....	2	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,423	\$3,265	\$3,292
Average grade.....	GS-3.5	GS-3.3	GS-3.3
01 Personal services:			
Permanent positions.....	\$6,147	\$9,065	\$9,065
Regular pay in excess of 52-week base.....	24	35	35
Payment above basic rates.....	70		
Total personal services.....	6,241	9,100	9,100
03 Transportation of things.....	36	100	100
07 Other contractual services.....	4,941	1,500	1,500
08 Supplies and materials.....	9,573	9,200	9,200
15 Taxes and assessments.....	34	100	100
Obligations incurred.....	20,825	20,000	20,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,655.....	1	\$3,655	1	\$3,655	1	\$3,655
GS-3. Range \$2,950 to \$3,430.....	1	3,190	2	6,140	2	6,220
Total permanent, departmental.....	2	6,845	3	9,795	3	9,875
Deduct lapses.....	0.2	698	0.2	730	0.2	810
Net permanent, departmental (average number, net salary).....	1.8	6,147	2.8	9,065	2.8	9,065
Regular pay in excess of 52-week base.....		24		35		35
Payment above basic rates: Overtime and holiday pay.....		70				
01 Personal services.....		6,241		9,100		9,100

National Archives Trust Fund, General Services Administration

SCHEDULE A-1.—Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	5	7	7
Average number of all employees.....	4	7	7
Number of employees at end of year.....	4	7	7

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,411	\$3,714	\$3,744
Average grade.....	GS-3.2	GS-4.0	GS-4.0
01 Personal services:			
Permanent positions.....	\$13,641	\$24,207	\$24,207
Regular pay in excess of 52-week base.....	52	93	93
Payment above basic rates.....	619		
Deduct excess of annual leave taken over leave earned.....	444		
Total personal services.....	13,868	24,300	24,300
03 Transportation of things.....	102	100	100
04 Communication services.....		100	100
07 Other contractual services.....	11,117	100	100
08 Supplies and materials.....	7,658	16,200	8,000
09 Equipment.....	1,400	1,500	1,500
15 Taxes and assessments.....	144	200	200
Total accrued expenditures.....	34,289	42,500	34,300

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....			1	\$4,580	1	\$4,705
GS-5. Range \$3,410 to \$4,160.....			1	4,285	1	4,285
GS-4. Range \$3,175 to \$3,655.....	1	\$3,335	1	3,415	1	3,495
GS-3. Range \$2,950 to \$3,430.....	4	13,720	4	13,720	4	13,720
Total permanent, departmental.....	5	17,055	7	26,000	7	26,205
Deduct lapses.....	1	3,414	0.5	1,793	0.5	1,998
Net permanent, departmental (average number, net salary).....	4	13,641	6.5	24,207	6.5	24,207
Regular pay in excess of 52-week base.....		52		93		93
Payment above basic rates: Overtime and holiday pay.....		619				
Deduct excess of annual leave taken over leave earned.....		444				
01 Personal services.....		13,868		24,300		24,300

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2	2	2
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	3	4	4
Number of employees at end of year.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,030	\$3,230	\$3,230
Average grade.....	GS-2.0	GS-2.0	GS-2.0
01 Personal services:			
Permanent positions.....	\$9,721	\$12,076	\$12,076
Positions other than permanent.....	2,657	3,000	3,000
Regular pay in excess of 52-week base.....	49	25	25
Payment above basic rates.....	1,352	1,400	1,400
Total personal services.....	13,779	16,501	16,501
03 Transportation of things.....	8		
07 Other contractual services: Services performed by other agencies.....	640	660	660
08 Supplies and materials.....	2,572	2,597	2,597
09 Equipment.....	228		
15 Taxes and assessments.....	71	100	100
Subtotal.....	17,298	19,858	19,858
Deduct charges for quarters and subsistence.....	658	858	858
Obligations incurred.....	16,640	19,000	19,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-2. Range \$2,750 to \$3,230.....	2	\$6,060	2	\$6,460	2	\$6,460
Deduct lapses.....	0.6	1,710				
Add portion of salaries carried in other position schedules paid from this account.....	1	5,371	0.8	5,616	0.8	5,616
Net permanent, field (average number, net salary).....	2.4	9,721	2.8	12,076	2.8	12,076
Positions other than permanent: Temporary employment.....		2,657		3,000		3,000
Regular pay in excess of 52-week base.....		49		25		25
Payment above basic rates: Overtime and holiday pay.....		1,352		1,400		1,400
01 Personal services.....		13,779		16,501		16,501

Inspection of Animal Foods, Agricultural Research Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	4	2	2
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	3	1	1
Number of employees at end of year.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,079	\$7,190	\$7,253
Average grade.....	GS-6.5	GS-11.0	GS-11.0
01 Personal services:			
Permanent positions.....	\$14,595	\$9,892	\$10,047
Positions other than permanent.....	179		
Regular pay in excess of 52-week base.....	69	56	57
Payment above basic rates.....	87		
Total personal services.....	14,930	9,948	10,104
02 Travel.....	75	50	50
04 Communication services.....	37	50	50
06 Printing and reproduction.....	33	50	50
07 Other contractual services:			
Services performed by other agencies.....	56,263	59,674	59,674
08 Supplies and materials.....	769	500	320
15 Taxes and assessments.....	5		
Obligations incurred.....	72,112	70,272	70,248

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, animal foods inspection.....	1	\$9,600	1	\$9,800	1	\$9,800
GS-7. Range \$4,205 to \$4,955.....	1	4,455	1	4,580	1	4,705
Total permanent, departmental.....	2	14,055	2	14,380	2	14,505
Add salary adjustment in excess of lapse.....		8				53
Deduct—				47		
Lapses.....						
Portion of salaries shown above paid from other accounts.....	0.6	4,333	0.6	4,441	0.6	4,511
Net permanent, departmental (average number, net salary).....	1.4	9,730	1.4	9,892	1.4	10,047
Regular pay in excess of 52-week base.....		55		56		57
All personal services, departmental.....		9,785		9,948		10,104
Field:						
General schedule grades:						
GS-3. Range \$2,950 to \$3,430.....	1	3,510				
GS-2. Range \$2,750 to \$3,230.....	1	2,750				
Total permanent, field.....	2	6,260				
Deduct lapses.....	0.9	2,617				
Add portion of salaries carried in other position schedules paid from this account.....	0.4	1,222				
Net permanent, field (average number, net salary).....	1.5	4,865				
Positions other than permanent: Temporary employment.....		179				
Regular pay in excess of 52-week base.....		14				
Payment above basic rates: Overtime and holiday pay.....		87				
All personal services, field.....		5,145				
01 Personal services.....		14,930		9,948		10,104

FOREST SERVICE

Cooperative Work, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
FOREST SERVICE			
Total number of permanent positions.....	601	601	601
Full-time equivalent of all other positions.....	1,016	1,118	1,118
Average number of all employees.....	1,741	1,849	1,849
Number of employees at end of year.....	2,635	3,129	3,129
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,657	\$3,638	\$3,638
Average grade.....	GS-4.4	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$2,819	\$2,885	\$2,885
01 Personal services:			
Permanent positions.....	\$2,612,243	\$2,629,855	\$2,629,855
Positions other than permanent.....	2,750,825	3,082,423	3,082,423
Regular pay in excess of 52-week base.....	10,047	10,115	10,115
Payment above basic rates.....	76,158	76,932	80,307
Other payments for personal services.....	15,297	1,800	1,800
Total personal services.....	5,464,570	5,801,125	5,804,500
02 Travel.....	49,757	75,000	75,000
03 Transportation of things.....	28,871	30,000	30,000
04 Communication services.....	17,630	25,000	25,000
05 Rents and utility services.....	51,721	50,000	50,000
06 Printing and reproduction.....	5,747	10,000	10,000
07 Other contractual services.....	423,068	432,011	433,355
Services performed by other agencies.....	21,009	25,000	25,000
08 Supplies and materials.....	1,252,446	1,491,864	1,487,145
09 Equipment.....	119,779	150,000	150,000
10 Lands and structures.....	66,394	350,000	350,000
13 Refunds, awards, and indemnities.....	537,712	560,000	560,000
15 Taxes and assessments.....	61,253	60,000	60,000
Subtotal.....	8,099,957	9,060,000	9,060,000
Deduct charges for quarters and subsistence.....	58,184	60,000	60,000
Obligations incurred.....	8,041,773	9,000,000	9,000,000

ALLOCATION TO AGRICULTURAL RESEARCH SERVICE

08 Supplies and materials.....	\$429		
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ALLOCATION TO DEPARTMENT OF COMMERCE

Average number of all employees.....	1		
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01 Personal services: Positions other than permanent.....	\$1,209		
07 Other contractual services.....	1,230		
10 Lands and structures.....	276,777		
15 Taxes and assessments.....	2		
Obligations incurred.....	279,218		

ALLOCATION TO DEPARTMENT OF THE INTERIOR

01 Personal services: Positions other than permanent.....	\$180		
07 Other contractual services.....	7		
08 Supplies and materials.....	182		
Obligations incurred.....	369		

SUMMARY

Total number of permanent positions.....	601	601	601
Full-time equivalent of all other positions.....	1,017	1,118	1,118
Average number of all employees.....	1,742	1,849	1,849
Number of employees at end of year.....	2,635	3,129	3,129
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,657	\$3,638	\$3,638
Average grade.....	GS-4.4	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$2,819	\$2,885	\$2,885
01 Personal services:			
Permanent positions.....	\$2,612,243	\$2,629,855	\$2,629,855
Positions other than permanent.....	2,752,214	3,082,423	3,082,423
Regular pay in excess of 52-week base.....	10,047	10,115	10,115
Payment above basic rates.....	76,158	76,932	80,307
Other payments for personal services.....	15,297	1,800	1,800
Total personal services.....	5,465,959	5,801,125	5,804,500
02 Travel.....	49,757	75,000	75,000
03 Transportation of things.....	28,871	30,000	30,000
04 Communication services.....	17,630	25,000	25,000

DEPARTMENT OF AGRICULTURE—Continued

FOREST SERVICE—Continued

Cooperative Work, Forest Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
05 Rents and utility services.....	\$51,721	\$50,000	\$50,000
06 Printing and reproduction.....	5,747	10,000	10,000
07 Other contractual services.....	424,305	432,011	433,355
Services performed by other agencies.....	21,009	25,000	25,000
08 Supplies and materials.....	1,253,057	1,491,864	1,487,145
09 Equipment.....	119,779	150,000	150,000
10 Lands and structures.....	343,171	350,000	350,000
13 Refunds, awards, and indemnities.....	537,712	560,000	560,000
15 Taxes and assessments.....	61,255	60,000	60,000
Subtotal.....	8,379,973	9,060,000	9,060,000
Deduct charges for quarters and subsistence.....	58,184	60,000	60,000
Obligations incurred.....	8,321,789	9,000,000	9,000,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Engineer.....	2	\$14,680				
Forester.....	1	7,040	1	\$7,240	1	\$7,240
Safety officer.....	1	7,240	1	7,240	1	7,240
Training officer.....			1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Airplane pilot.....	2	11,880	1	6,140	1	6,140
Assistant forest supervisor.....	1	6,340				
Budget officer.....	1	6,940	1	6,940	1	6,940
Chemical engineer.....			1	6,140	1	6,140
Engineer.....	3	19,620	3	20,020	3	20,020
Forester.....	4	24,360	3	18,020	3	18,020
Information specialist.....	1	6,140	1	6,340	1	6,340
Plant physiologist.....			1	6,140	1	6,140
Soil scientist.....	1	6,540				
Technologist.....	2	12,280	2	12,480	2	12,480
GS-10. Range \$5,500 to \$6,250:						
Fiscal inspector.....	1	6,000	1	6,000	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Engineer.....	1	5,310	1	5,435	1	5,435
Forester.....	3	15,930	5	26,425	5	26,425
Logging superintendent.....	1	5,935	1	5,935	1	5,935
Mechanical engineer.....	1	5,060	1	5,185	1	5,185
Pathologist.....			2	10,120	2	10,120
Range conservationist.....	1	5,060	1	5,060	1	5,060
Regional auditor.....	1	5,810				
Technologist.....	1	5,185				
GS-7. Range \$4,205 to \$4,955.....	27	120,785	23	103,715	23	103,715
GS-6. Range \$3,795 to \$4,545.....	26	110,545	18	78,435	18	78,435
GS-5. Range \$3,410 to \$4,160.....	105	395,300	106	399,960	106	399,960
GS-4. Range \$3,175 to \$3,655.....	93	318,555	97	332,055	97	332,055
GS-3. Range \$2,950 to \$3,430.....	121	396,870	122	400,620	122	400,620
GS-2. Range \$2,750 to \$3,230.....	64	183,440	65	186,990	65	186,990
GS-1. Range \$2,500 to \$2,980.....	2	5,000	1	2,580	1	2,580
Ungraded positions at annual rates:						
Rates of \$5,060 or above.....	3	17,140	5	32,665	5	32,665
Rates less than \$5,060.....	131	360,559	136	374,134	136	374,134
Total permanent, field.....	601	2,085,544	601	2,080,054	601	2,080,054
Deduct—						
Lapses.....	33.3	131,590	17.2	58,557	17.2	58,557
Portion of salaries shown above paid from other accounts.....	51.9	178,589	49.8	183,067	49.8	183,067
Add portion of salaries carried in other position schedules paid from this account.....	209.5	836,878	196.9	791,425	196.9	791,425
Net permanent, field (average number, net salary).....	725.3	2,612,243	730.9	2,629,855	730.9	2,629,855
Positions other than permanent:						
Temporary employment.....	1,971	526	2,161	163	2,161	163
Part-time employment.....	6	179	6	135	6	135
Intermittent employment.....	774	509	915	125	915	125
Regular pay in excess of 52-week base.....	10	447	10	115	10	115
Payment above basic rates:						
Overtime and holiday pay.....	75	272	75	100	75	100
Nightwork differential.....	157		5		5	
Allowances for uniforms.....			1,125		4,500	
Additional pay for service abroad.....	729		702		702	
Other payments for personal services:						
Casual workers.....	11	310	1,800		1,800	
Payments to other agencies for reimbursable details.....	3	987				
01 Personal services.....	5,465	959	5,861	125	5,804	500

SOIL CONSERVATION SERVICE

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	58	78	81
Full-time equivalent of all other positions.....	500	633	632
Average number of all employees.....	1,066	1,322	1,300
Number of employees at end of year.....	1,224	1,330	1,315
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,725	\$3,736	\$3,766
Average grade.....	GS-5.3	GS-5.2	GS-5.3
01 Personal services:			
Permanent positions.....	\$2,501,231	\$2,895,074	\$2,853,450
Positions other than permanent.....	1,439,891	1,818,238	1,819,458
Regular pay in excess of 52-week base.....	929	543	776
Payment above basic rates.....	2,149	3,745	3,316
Total personal services.....	3,944,200	4,717,600	4,677,000
02 Travel.....	95,906	114,200	136,000
03 Transportation of things.....	276		
04 Communication services.....	4		
07 Other contractual services.....	200,148	358,300	379,000
Services performed by other agencies.....	395,032	450,000	450,000
08 Supplies and materials.....	35		
13 Refunds, awards, and indemnities.....	419,202		
15 Taxes and assessments.....	27,552	38,400	40,000
Obligations incurred.....	5,082,355	5,678,500	5,682,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Soil conservationist.....	2	\$10,370	1	\$5,435	1	\$5,560
Work unit conservationist.....			1	6,060	1	6,060
GS-7. Range \$4,205 to \$4,955.....	20	86,475	24	104,750	27	114,595
GS-6. Range \$3,795 to \$4,545.....	17	61,220	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	12	38,260	21	76,360	21	77,595
GS-4. Range \$3,175 to \$3,655.....	12	38,260	25	80,015	25	81,465
GS-3. Range \$2,950 to \$3,430.....	2	5,980	2	5,980	2	6,300
GS-2. Range \$2,750 to \$3,230.....	5	13,830	3	8,300	3	8,460
Total permanent, field.....	58	216,055	78	291,445	81	304,580
Deduct—						
Lapses.....	20.6	76,621	12.1	32,176	11.6	29,314
Portion of salaries shown above paid from other accounts.....	9.5	37,687	13.8	60,796	12	54,073
Add portion of salaries carried in other position schedules paid from this account.....	537.8	2,399,484	637.1	2,696,601	610	2,632,257
Net permanent, field (average number, net salary).....	565.7	2,501,231	689.2	2,895,074	667.4	2,853,450
Positions other than permanent: Intermittent employment.....	1,439	891	1,818	238	1,819	458
Regular pay in excess of 52-week base.....	929		543		776	
Payment above basic rates:						
Overtime and holiday pay.....	409		150		150	
Additional pay for services abroad.....	1,740		3,595		3,166	
All personal services, field.....	3,944	200	4,717	600	4,677	000
01 Personal services.....	3,944	200	4,717	600	4,677	000

AGRICULTURAL MARKETING SERVICE

Expenses and Refunds, Inspection and Grading of Farm Products, Agricultural Marketing Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	2,346	2,190	2,236
Full-time equivalent of all other positions.....	49	44	44
Average number of all employees.....	2,073	2,093	2,142
Number of employees at end of year.....	2,135	2,150	2,100
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,647	\$4,699	\$4,731
Average grade.....	GS-7.1	GS-7.1	GS-7.2
Ungraded positions: Average salary.....	\$3,912	\$3,634	\$3,634
01 Personal services:			
Permanent positions.....	\$9,405,704	\$9,573,700	\$9,845,700
Positions other than permanent.....	181,498	169,800	169,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$35,631	\$33,500	\$34,500
Payment above basic rates.....	284,493	363,000	363,000
Total personal services.....	9,907,326	10,140,000	10,413,000
02 Travel.....	961,265	888,000	889,000
03 Transportation of things.....	49,769	30,000	30,000
04 Communication services.....	180,160	175,000	185,000
05 Rents and utility services.....	75,251	65,000	75,000
06 Printing and reproduction.....	74,635	70,000	80,000
07 Other contractual services.....	620,472	610,000	616,500
Services performed by other agencies.....	16,874	13,400	13,400
08 Supplies and materials.....	120,596	95,000	95,000
09 Equipment.....	76,804	50,000	50,400
13 Refunds, awards, and indemnities.....	3,248	200	300
15 Taxes and assessments.....	62,591	36,000	16,000
Obligations incurred.....	12,148,991	12,172,600	12,463,600

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Division director.....	1 \$12,200	1 \$12,400	1 \$12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant deputy administrator.....	1 11,800		
Deputy division director.....	1 11,800	1 11,800	1 11,800
Division director.....	1 11,800		1 11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant to deputy administrator.....	1 10,400	1 10,600	1 10,600
Branch chief.....	6 60,000	5 51,800	7 72,000
GS-13. Range \$8,360 to \$9,360:			
Assistant branch chief.....		1 8,360	3 26,680
Assistant to director.....	1 8,760		
Branch chief.....	3 25,080		
Dairy products grader.....	1 8,360	1 8,560	1 8,560
Employment relations officer.....		1 8,960	1 8,960
Investigator.....		1 8,360	1 8,360
Legal officer.....	1 8,360		
Marketing specialist.....	1 8,360	1 8,360	1 8,360
Meat grader.....	1 8,760		
Personnel officer.....	1 8,360	1 9,360	1 9,360
Position classifier.....	1 8,560		
Systems accountant.....	1 8,360		
Veterinarian.....			1 9,360
GS-12. Range \$7,040 to \$8,040:			
Assistant section head.....	1 7,440	1 7,440	1 7,640
Assistant to director.....		1 7,240	1 7,240
Auditor.....	1 8,040		
Employee relations officer.....	1 7,040		
Marketing specialist.....	3 22,720	3 22,920	4 30,960
Meat grader.....	1 7,440		
Pathologist.....	1 7,040		1 7,240
Personnel officer.....		1 7,640	1 7,640
Position classifier.....	1 7,240		
Safety engineer.....	1 8,040		
Section head.....	1 7,040	1 7,040	1 7,040
Systems accountant.....		2 14,480	2 14,480
Training officer.....	1 7,640		
Veterinarian.....	2 14,480	1 7,640	2 14,880
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 5,940	2 12,280	3 18,420
Assistant section head.....	1 5,940	1 5,940	1 6,140
Dairy products grader.....	1 5,940	1 6,140	1 6,140
Industrial specialist.....	1 6,540		
Management analyst.....		3 17,820	3 18,020
Marketing specialist.....	3 18,820	2 12,680	2 12,680
Meat grader.....	1 5,940	1 5,940	1 5,940
Methods examiner.....		1 5,940	1 5,940
Poultry grader.....		1 5,940	1 5,940
Price analyst.....	1 6,740	1 6,940	1 6,940
Quality rating examiner.....		1 6,140	1 6,140
Systems accountant.....	1 5,940	1 6,140	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,310	1 5,435	1 5,560
Administrative assistant.....	2 10,495	6 34,110	6 34,235
Budget analyst.....	2 10,965	1 5,310	1 5,435
Hay inspector.....	1 5,185	1 5,310	1 5,435
Methods examiner.....	1 5,560		
Methods and procedure analyst.....		1 5,185	1 5,185
Placement officer.....		1 5,435	1 5,560
Poultry products grader.....	1 5,185		
Property management analyst.....		1 5,185	1 5,310
Systems accountant.....	1 5,810	1 5,935	1 5,935
GS-8. Range \$4,620 to \$5,370:			
Accountant.....	1 5,245	1 5,370	1 5,370
GS-7. Range \$4,205 to \$4,955:			
Accountant.....	16 72,905	16 74,405	22 101,010
GS-6. Range \$3,795 to \$4,545:			
Accountant.....		2 8,590	2 8,590
GS-5. Range \$3,410 to \$4,160:			
Accountant.....	24 96,555	28 112,480	31 126,085
GS-4. Range \$3,175 to \$3,655:			
Accountant.....	31 108,915	32 112,960	39 138,545
GS-3. Range \$2,950 to \$3,420:			
Accountant.....	19 60,812	18 58,380	22 72,740
GS-2. Range \$2,750 to \$3,230:			
Accountant.....	2 6,060	3 9,450	3 9,530
GS-1. Range \$2,500 to \$2,980:			
Accountant.....	7 20,372	9 26,180	10 29,480
Ungraded positions at annual rates less than \$5,060.....	1 3,600	2 6,830	2 6,830
Total permanent, departmental.....	156 799,924	163 791,410	194 964,635
Deduct—			
Lapses.....	8.8 59,677	5.8 24,040	10.2 55,219
Portion of salaries shown above paid from other accounts.....	16.1 85,886	14.4 80,361	12.2 67,484
Portion of salaries paid by States.....	0.9 3,120	0.9 3,120	0.9 3,120

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
Add portion of salaries carried in other position schedules paid from this account.....	Num-ber 14 Total salary \$79,030	Num-ber 14.8 Total salary \$87,731	Num-ber 19.8 Total salary \$113,906
Net permanent, departmental (average number, net salary).....	144.2 730,271	156.7 771,620	190.5 952,718
Positions other than permanent: Intermittent employment.....	1,724		
Regular pay in excess of 52-week base.....	2,195	2,870	3,550
Payment above basic rates: Overtime and holiday pay.....	946	2,360	2,360
All personal services, departmental.....	735,136	776,850	958,658
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief auditor.....		1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Acting director, central area.....		1 9,160	1 9,160
Chemist.....	1 8,360		
District supervisor.....		1 9,560	4 37,640
GS-12. Range \$7,040 to \$8,040:			
Acting branch chief.....		3 22,520	3 22,520
Area supervisor.....	13 98,920	13 100,520	13 101,120
Assistant district supervisor.....	1 7,440	1 7,440	5 38,400
Assistant national supervisor.....	5 36,000	5 36,000	5 36,000
Chemist.....		1 8,040	1 8,040
District supervisor.....	2 15,880	2 16,080	2 16,280
Investigator.....		1 7,040	1 7,040
Marketing specialist.....	3 22,720		
Officer in charge.....	8 62,720	8 63,120	8 63,520
Technologist.....		1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Accountant.....		1 6,140	1 6,140
Area supervisor.....	1 5,940		
Assistant area supervisor.....	5 31,700	6 38,240	6 38,440
Assistant branch chief.....	1 6,540	2 12,680	2 12,680
Assistant district supervisor.....		1 6,140	1 6,140
Circuit supervisor.....	5 30,100	4 24,760	4 24,960
Chemist.....		1 6,540	1 6,540
Classification officer.....	1 6,940		
Dairy products grader.....	2 13,480	2 13,480	2 13,680
Federal-State supervisor.....	6 36,040	6 37,040	6 37,240
Grain inspection supervisor.....	1 6,540	1 6,540	1 6,740
Information and education specialist.....		1 6,340	1 6,340
Main station supervisor.....	22 139,280	22 141,680	22 142,680
Market reporter.....		1 7,140	1 7,140
Marketing specialist.....	1 6,140		
Officer in charge.....	27 170,980	30 193,000	33 212,620
Poultry grader.....	1 6,740		
Records management officer.....	1 6,140		
Training supervisor.....		1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Assistant main station supervisor.....	24 139,125	24 140,000	24 140,250
GS-9. Range \$5,060 to \$5,810:			
Auditor.....		2 10,620	2 10,620
Cotton classifier.....		1 5,060	1 5,060
Cotton field reporter.....		2 10,495	2 10,495
Dairy products grader.....	13 71,405	15 82,400	15 82,525
Fiscal accountant.....		1 5,685	1 5,685
Grain inspection supervisor.....	3 16,680	2 10,370	2 10,370
Inspector.....	43 235,830	35 194,475	35 194,725
Marketing specialist.....	2 10,870	3 16,305	3 16,305
Meat grader.....	392	357	357
Officer in charge.....	2,089,645	1,918,170	1,920,295
Placement officer.....	46 257,635	49 274,940	49 275,190
Position classifier.....	1 5,810	1 5,060	1 5,185
Poultry classifier.....	1 5,060	1 5,185	1 5,185
Poultry grader.....	22 111,570	25 127,000	25 127,250
Poultry inspector.....	207	210	210
Property and procurement officer.....	1,071,170	1,087,475	1,088,225
Technologist.....	1 5,790	1 5,810	1 5,810
GS-7. Range \$4,205 to \$4,955:			
Accountant.....	478 2,136,240	382 1,729,310	377 1,707,660
GS-6. Range \$3,795 to \$4,545:			
Accountant.....	14 55,880	19 74,105	19 74,355
GS-5. Range \$3,410 to \$4,160:			
Accountant.....	247 880,020	193 694,130	196 709,235
GS-4. Range \$3,175 to \$3,655:			
Accountant.....	107 384,285	102 368,730	104 377,400
GS-3. Range \$2,950 to \$3,430:			
Accountant.....	183 581,010	164 519,560	169 537,430
GS-2. Range \$2,750 to \$3,230:			
Accountant.....	30 86,060	39 112,610	39 112,610
GS-1. Range \$2,500 to \$2,980:			
Accountant.....	6 15,052	14 35,640	14 35,720
Ungraded position at annual rates:			
Rates of \$5,060 or above:			
Agent inspector.....	11 73,752	12 79,152	12 79,152
Dairy products grader.....	4 20,700	6 31,000	6 31,000
Poultry grader.....	9 46,980	10 56,540	10 56,540
Poultry sanitarian.....	1 5,940		
Rates less than \$5,060.....	198 703,824	224 744,524	224 744,524
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 and above:			
Poultry inspector.....	9 46,980		
Rates equivalent to less than \$5,060.....	31 130,966	15 59,385	15 59,385
Total permanent, field.....	2,190 9,906,879	2,027 9,212,126	2,042 9,318,436
Deduct—			
Lapses.....	301.5 1,179,022	117.4 307,361	117.4 322,769
Portion of salaries paid by States.....	16.1 102,002	15 106,248	15 106,248
Portion of salaries shown above paid from other accounts.....	11.3 52,195	34 154,592	34 154,592

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

Expenses and Refunds, Inspection and Grading of Farm Products,
Agricultural Marketing Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Add portion of salaries carried in other position schedules paid from this account.....	18.9 \$101,773	31.1 \$158,155	31.1 \$158,155
Net permanent, field (average number, net salary).....	1,880 8,675,433	1,891.7 8,802,080	1,906.7 8,892,982
Positions other than permanent:			
Part-time employment.....	6,615	5,767	5,767
Intermittent employment.....	173,159	164,033	164,033
Regular pay in excess of 52-week base.....	33,436	30,630	30,920
Payment above basic rates:			
Overtime and holiday pay.....	271,778	344,480	344,480
Nightwork differential.....	8,494	12,000	12,000
Additional pay for service abroad.....	3,275	4,160	4,160
All personal services, field.....	9,172,190	9,363,150	9,454,342
01 Personal services.....	9,907,326	10,140,000	10,413,000

FARMERS' HOME ADMINISTRATION

State Rural Rehabilitation Funds, Farmers' Home Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	152	150	141
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	161	143	136
Number of employees at end of year.....	118	143	136
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,199	\$4,216	\$4,226
Average grade.....	GS-5.3	GS-5.4	GS-5.4
01 Personal services:			
Permanent positions.....	\$674,771	\$606,775	\$577,880
Positions other than permanent.....	634	2,950	2,950
Regular pay in excess of 52-week base.....	2,233	2,250	2,200
Total personal services.....	677,638	611,975	583,030
02 Travel.....	65,677	66,000	64,300
07 Other contractual services.....	7,656	7,000	7,200
Services performed by other agencies.....	48,371	53,025	63,470
13 Refunds, awards, and indemnities.....	1,438		
15 Taxes and assessments.....	1,061	2,000	2,000
16 Investments and loans.....	10,027,889	13,000,000	13,400,000
Undistributed charges.....	331,051	366,500	325,500
Total accrued expenditures.....	11,160,781	14,106,500	14,435,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-11, Range \$5,940 to \$6,940:			
Production loan officer.....	4 \$27,360	2 \$13,880	2 \$14,080
GS-9, Range \$5,060 to \$5,810:			
Production loan assistant.....		1 5,810	1 5,810
Program loan assistant.....		1 5,810	1 5,810
GS-7, Range \$4,205 to \$4,955:	80 388,150	82 394,440	77 370,705
GS-5, Range \$3,410 to \$4,160:	1 3,660	1 3,785	1 3,910
GS-4, Range \$3,175 to \$3,655:	1 3,575	2 7,310	2 7,310
GS-3, Range \$2,950 to \$3,430:	61 200,190	60 198,130	56 184,955
GS-2, Range \$2,760 to \$3,230:	5 15,390	1 3,230	1 3,230
Total permanent, field.....	152 638,325	150 632,395	141 595,810
Deduct—			
Lapses.....	5.6 17,911	8 25,620	6 17,930
Portion of salaries shown above paid from other accounts.....	14 60,146		
Add portion of salaries carried in other position schedules paid from this account.....	27.5 114,503		
Net permanent, field (average number, net salary).....	160 674,771	142 606,775	135 577,880
Positions other than permanent: Temporary employment.....	634	2,950	2,950
Regular pay in excess of 52-week base.....	2,233	2,250	2,200
01 Personal services.....	677,638	611,975	583,030

MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	19	20	20
Full-time equivalent of all other positions.....	4	5	5
Average number of all employees.....	22	23	23
Number of employees at end of year.....	22	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,161	\$4,508	\$4,658
Average grade.....	GS-6.2	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$2,515	\$2,488	\$2,505
01 Personal services:			
Permanent positions.....	\$69,614	\$69,742	\$68,980
Positions other than permanent.....	15,164	18,231	17,650
Regular pay in excess of 52-week base.....	211	255	270
Payment above basic rates.....	1,645	2,100	2,100
Total personal services.....	86,634	90,335	89,000
02 Travel.....	18,893	17,600	17,400
03 Transportation of things.....	1,046	300	300
04 Communication services.....	244	300	300
05 Rents and utility services.....	480	500	500
06 Printing and reproduction.....	6	2,930	
07 Other contractual services.....	12,463	12,600	10,600
Services performed by other agencies.....	5,983	7,200	5,200
08 Supplies and materials.....	11,987	13,300	13,200
09 Equipment.....	2,855	4,200	3,000
13 Refunds, awards, and indemnities.....	240	17	
15 Taxes and assessments.....	532	700	700
Subtotal.....	141,272	149,985	140,200
Deduct charges for quarters and subsistence.....	559	600	600
Obligations incurred.....	140,713	149,385	139,600
ALLOCATION TO FEDERAL EXTENSION SERVICE			
Total number of permanent positions.....	2		
Average number of all employees.....	2		
Number of employees at end of year.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,800		
Average grade.....	GS-12		
01 Personal services: Permanent positions.....	\$10,273		
02 Travel.....	6,105	\$5,044	\$2,000
03 Transportation of things.....	10		
04 Communication services.....	54		
06 Printing and reproduction.....	22		
13 Refunds, awards, and indemnities:			
Returned to donor.....		6,523	
Obligations incurred.....	16,464	11,567	2,000
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions.....	2	1	
Full-time equivalent of all other positions.....	18	5	
Average number of all employees.....	19	6	
Number of employees at end of year.....	128		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,955	\$4,955	
Average grade.....	GS-7.0	GS-7.0	
Ungraded positions: Average salary.....	\$4,800		
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$8,389	\$2,054	
Positions other than permanent.....	67,212	18,066	
Regular pay in excess of 52-week base.....	20		
Payment above basic rates.....	12,104		
Total personal services.....	87,725	20,120	
02 Travel.....	6,311	200	
03 Transportation of things.....	70	100	
04 Communication services.....	43		
05 Rents and utility services.....	2		
06 Printing and reproduction.....	301	300	
07 Other contractual services.....	87,146	74,756	
Services performed by other agencies.....	703	400	
08 Supplies and materials.....	22,646	9,500	
09 Equipment.....	459	500	
13 Refunds, awards, and indemnities.....	189	200	
16 Taxes and assessments.....	1,426	365	
Subtotal.....	207,021	106,441	
Deduct charges for quarters and subsistence.....	17		
Total direct obligations.....	207,004	106,441	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO FOREST SERVICE—COIL.			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	\$221		
Obligations incurred.....	207, 225	\$106, 441	
ALLOCATION TO SOIL CONSERVATION SERVICE			
Average number of all employees.....	1		
Number of employees at end of year.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8, 210		
Average grade.....	GS-12.6		
01 Personal services:			
Permanent positions.....	\$3, 284		
Positions other than permanent.....	422		
Total personal services.....	3, 706		
02 Travel.....	295		
06 Printing and reproduction.....	28	\$50	
07 Other contractual services.....	72, 676	364, 295	\$366, 071
09 Equipment.....	77		
13 Refunds, awards, and indemnities.....	1, 380	47, 334	
15 Taxes and assessments.....	6		
Obligations incurred.....	78, 168	411, 679	366, 071
ALLOCATION TO AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions.....	6	1	1
Average number of all employees.....	5	1	1
Number of employees at end of year.....	5	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 938	\$6, 140	\$6, 340
Average grade.....	GS-5.3	GS-11.0	GS-11.0
01 Personal services:			
Permanent positions.....	\$21, 190	\$6, 554	\$6, 340
Positions other than permanent.....	345		
Regular pay in excess of 52-week base.....	90	24	25
Total personal services.....	21, 625	6, 578	6, 365
02 Travel.....	1, 506	1, 500	535
03 Transportation of things.....	727	25	25
04 Communication services.....	20	25	25
06 Printing and reproduction.....	44		
07 Other contractual services.....	60, 182	72, 630	65, 000
Services performed by other agencies.....		460	300
08 Supplies and materials.....	1, 003	1, 286	200
09 Equipment.....	601	86	50
15 Taxes and assessments.....	209		
Obligations incurred.....	85, 917	82, 590	72, 500
ALLOCATION TO COMMODITY STABILIZATION SERVICE			
07 Other contractual services.....	\$35, 635	\$94, 890	\$50, 000
ALLOCATION TO OFFICE OF INFORMATION			
03 Transportation of things.....	\$1, 803	\$1, 500	\$1, 000
07 Other contractual services: Services performed by other agencies.....	12, 200	8, 500	6, 500
Obligations incurred.....	14, 023	10, 000	7, 500
SUMMARY			
Total number of permanent positions.....	29	22	21
Full-time equivalent of all other positions.....	22	10	5
Average number of all employees.....	49	30	24
Number of employees at end of year.....	155	23	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 630	\$4, 647	\$4, 685
Average grade.....	GS-6.9	GS-7.3	GS-7.3
Ungraded positions: Average salary.....	\$2, 842	\$2, 488	\$2, 505
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$112, 650	\$78, 350	\$75, 320
Positions other than permanent.....	53, 143	36, 297	17, 650
Regular pay in excess of 52-week base.....	321	289	295

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
SUMMARY—continued			
Direct Obligations—Continued			
01 Personal services—Continued			
Payment above basic rates.....	\$13, 749	\$2, 100	\$2, 100
Total personal services.....	209, 863	117, 036	95, 365
02 Travel.....	33, 110	24, 344	19, 935
03 Transportation of things.....	3, 656	1, 925	1, 325
04 Communications services.....	361	325	325
05 Rents and utility services.....	491	500	500
06 Printing and reproduction.....	401	3, 280	
07 Other contractual services.....	268, 102	619, 171	491, 671
Services performed by other agencies.....	18, 906	16, 560	12, 000
08 Supplies and materials.....	35, 636	24, 086	13, 400
09 Equipment.....	3, 992	4, 786	3, 050
13 Refunds, awards, and indemnities.....	1, 809	47, 551	
Returned to donor.....		6, 523	
15 Taxes and assessments.....	2, 173	1, 065	700
Subtotal.....	578, 500	867, 152	638, 271
Deduct charges for quarters and subsistence.....	576	600	600
Total direct obligations.....	577, 924	866, 552	637, 671
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	221		
Obligations incurred.....	578, 145	866, 552	637, 671

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:	Num- Total	Num- Total	Num- Total
GS-13. Range \$8,360 to \$9,360:	ber salary	ber salary	ber salary
Extension agricultural specialist.....	1 \$8, 360		
GS-11. Range \$5,940 to \$6,940:			
Extension educationist.....	1 7, 240		
Total permanent, departmental.....	2 15, 600		
Deduct—			
Lapses.....	0.9 7, 328		
Portion of salaries shown above paid from other accounts.....	0.1 675		
Add portion of salaries carried in other position schedules paid from this account.....	0.5 2, 676		
Net permanent, departmental (average number, net salary).....	1.5 10, 273		
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Entomologist.....	2 12, 280	2 \$12, 080	2 \$12, 480
Geneticist.....	1 5, 940	1 5, 940	1 6, 140
Pathologist.....	1 5, 940	1 6, 140	1 6, 140
GS-9. Range \$5,060 to \$5,810:			
Entomologist.....		1 5, 060	1 5, 185
Geneticist.....	1 5, 185	1 5, 310	1 5, 310
GS-7. Range \$4,205 to \$4,955.....	5 21, 900	3 13, 115	3 13, 240
GS-5. Range \$3,410 to \$4,160.....	1 3, 785	1 3, 910	1 3, 910
GS-4. Range \$3,175 to \$3,655.....	4 13, 155	2 6, 885	2 6, 885
GS-3. Range \$2,950 to \$3,430.....	3 9, 490	2 6, 300	2 6, 300
GS-1. Range \$2,500 to \$2,980.....	2 5, 000		
Ungraded positions at annual rates less than \$5,060.....	7 19, 892	7 17, 418	7 17, 532
Total permanent, field.....	27 102, 567	21 82, 158	21 83, 122
Deduct—			
Lapses.....	5.8 22, 278	1 3, 769	1 3, 565
Portion of salaries shown above paid from other accounts.....	1.9 7, 062	2.3 8, 204	2.3 8, 470
Add portion of salaries carried in other position schedules paid from this account.....	5.7 29, 150	2 8, 165	1.1 4, 233
Net permanent, field (average number, net salary).....	25 102, 377	19.7 78, 350	18.8 75, 320
Positions other than permanent:			
Temporary employment.....	76, 257	29, 316	11, 250
Part-time employment.....	578	1, 300	1, 300
Intermittent employment.....	6, 308	5, 681	5, 100
Regular pay in excess of 52-week base.....	321	289	295
Payment above basic rates:			
Overtime and holiday pay.....	12, 638	600	600
Additional pay for service abroad.....	1, 111	1, 500	1, 500
All personal services, field.....	199, 590	117, 036	95, 365
01 Personal services.....	209, 863	117, 036	95, 365

DEPARTMENT OF COMMERCE

BUREAU OF CENSUS

Special Statistical Work, Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	135	135	125
Full-time equivalent of all other positions.....	52	39	35
Average number of all employees.....	224	210	194
Number of employees at end of year.....	188	175	163
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,396	\$4,708	\$4,726
Average grade.....	GS-5.8	GS-6.2	GS-6.2
01 Personal services:			
Permanent positions.....	\$702,406	\$727,565	\$675,994
Positions other than permanent.....	144,496	100,879	93,614
Regular pay in excess of 52-week base.....	2,702	2,655	2,467
Payment above basic rates.....	19,849		
Other payments for personal services.....	239		
Total personal services (see Consolidated schedule under current authorizations).....	869,692	831,099	772,075
02 Travel.....	84,092	80,355	74,646
03 Transportation of things.....	1,673	1,599	1,485
04 Communication services.....	15,449	14,763	13,714
05 Rents and utility services.....	25,582	24,446	22,709
06 Printing and reproduction.....	26,065	24,908	23,138
07 Other contractual services.....	6,447	6,161	5,723
08 Supplies and materials.....	5,615	5,370	4,984
09 Equipment.....	22	21	20
13 Refunds, awards and indemnities.....	15,452		
15 Taxes and assessments.....	1,697	1,622	1,506
Obligations incurred.....	1,051,786	990,344	920,000

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

Advances for Supplies and Expenses, United Nations Korean Reconstruction Agency, Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	5	6	6
Average number of all employees.....	3	6	6
Number of employees at end of year.....	5	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,928	\$3,933	\$3,959
Average grade.....	GS-5.1	GS-5.2	GS-5.3
01 Personal services:			
Permanent positions.....	\$17,319	\$40,225	\$40,475
Regular pay in excess of 52-week base.....	66	150	150
Payment above basic rates (see Consolidated schedule, "Maintenance and operations, Army").....	106	100	100
Total personal services.....	17,491	40,475	40,725
03 Transportation of things.....	181,538	190,950	184,000
07 Other contractual services.....	45,935	48,300	47,000
08 Supplies and materials.....	1,701,475	1,789,650	1,723,775
09 Equipment.....	4,427	4,676	4,500
Obligations incurred.....	1,950,866	2,074,051	2,000,000

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Rivers and Harbors Advance Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	1	14	
Average number of all employees.....	1	13	
Number of employees at end of year.....	1	10	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	
Average grade.....	GS-7.0	GS-7.0	
01 Personal services:			
Permanent positions.....	\$4,906	\$64,253	
Regular pay in excess of 52-week base.....	19	247	
Payment above basic rates.....	27	500	
Total personal services (see Consolidated schedule under current authorizations).....	4,952	65,000	
07 Other contractual services: Services performed by "Revolving fund, Corps of Engineers".....	33,177	45,637	
10 Lands and structures.....	1,143,382	150,000	
13 Refunds, awards, and indemnities.....	8,898		
Obligations incurred.....	1,190,409	260,637	

Rivers and Harbors Contributed Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	29	65	29
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	28	62	28
Number of employees at end of year.....	32	55	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
01 Personal services:			
Permanent positions.....	\$111,607	\$262,492	\$112,580
Positions other than permanent.....	10,628	11,000	11,600
Regular pay in excess of 52-week base.....	429	1,008	320
Payment above basic rates.....	152	500	500
Total personal services (see Consolidated schedule under current authorizations).....	122,816	275,000	125,000
02 Travel.....	4,724	10,000	5,000
03 Transportation of things.....	1,364	1,500	1,200
04 Communication services.....	613	650	600
05 Rents and utility services.....	431	400	300
06 Printing and reproduction.....	554	550	500
07 Other contractual services.....	6,324	10,000	7,000
Services performed by other agencies.....	1,146	3,000	1,500
Services performed by "Revolving fund, Corps of Engineers".....	226,673	375,000	225,000
08 Supplies and materials.....	8,632	8,000	7,000
10 Lands and structures.....	4,518,660	8,805,814	4,915,795
13 Refunds, awards, and indemnities.....	206,799		
15 Taxes and assessments.....	10	50	50
Obligations incurred.....	5,098,746	9,489,964	5,288,945

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

Public Health Service Conditional Gift Fund

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	3	7	4
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	4	7	4
Number of employees at end of year.....	4	7	4
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,910	
Average grade.....		GS-5.0	
Ungraded positions: Average salary.....	\$7,700	\$7,600	\$8,000
01 Personal services:			
Permanent positions.....	\$21,164	\$14,790	\$31,700
Positions other than permanent.....	4,719		
Regular pay in excess of 52-week base.....	89	180	120
Total personal services.....	25,972	44,970	31,820
02 Travel.....	921	1,000	1,110
03 Transportation of things.....	25		
07 Other contractual services.....	21,003	500	500

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
08 Supplies and materials.....	\$2,066	\$3,330	-----
09 Equipment.....	534	-----	-----
11 Grants, subsidies, and contributions.....	5,137	4,600	-----
15 Taxes and assessments.....	54	100	\$70
Obligations incurred.....	55,712	54,500	33,500

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-5. Range \$3,410 to \$4,160.....	-----	2 \$7,820	-----
Ungraded positions at annual rates of \$5,060 and above: Scientist.....	3 \$23,100	5 38,000	4 \$32,000
Total permanent, field.....	3 23,100	7 45,820	4 32,000
Deduct lapses.....	0.3 1,936	0.1 1,030	0.1 300
Net permanent, field (average number, net salary).....	2.7 21,164	6.9 44,790	3.9 31,700
Positions other than permanent: Temporary employment.....	4,719	-----	-----
Regular pay in excess of 52-week base.....	89	180	120
01 Personal services.....	25,972	44,970	31,820

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	321	356	352
Full-time equivalent of all other positions.....	90	86	85
Average number of all employees.....	320	405	398
Number of employees at end of year.....	309	305	305
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,307	\$3,369	\$3,440
Average grade.....	GS-3.5	GS-3.5	GS-3.5
Ungraded positions: Average salary.....	\$3,310	\$3,310	\$3,309
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$764,071	\$1,076,596	\$1,069,429
Positions other than permanent.....	301,614	288,759	284,819
Regular pay in excess of 52-week base.....	7,168	9,236	9,155
Payment above basic rates.....	14,947	37,284	34,818
Total personal services.....	1,087,800	1,411,875	1,398,221
02 Travel.....	17,942	19,384	17,200
03 Transportation of things.....	42,906	43,150	14,050
04 Communication services.....	101,074	101,640	100,550
05 Rents and utility services.....	210,851	164,871	164,140
06 Printing and reproduction.....	478	485	460
07 Other contractual services.....	79,778	142,369	124,233
08 Supplies and materials.....	1,437,379	1,499,185	1,177,831
09 Equipment.....	206,533	105,900	106,533
10 Lands and structures.....	1,164	1,000	1,000
15 Taxes and assessments.....	10,040	8,840	5,700
Subtotal.....	3,195,945	3,498,699	3,109,918
Deduct charges for quarters and subsistence.....	30,168	26,699	25,918
Total direct obligations.....	3,165,777	3,472,000	3,084,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials.....	5,110	-----	-----
Obligations incurred.....	3,170,887	3,472,000	3,084,000

ALLOCATION TO DEPARTMENT OF AGRICULTURE

Total number of permanent positions.....	3	-----	-----
Average number of all employees.....	2	-----	-----
Number of employees at end of year.....	-----	-----	-----
Ungraded positions: Average salary.....	\$1,560	-----	-----
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$4,217	-----	-----
Payment above basic rates.....	815	-----	-----
Total personal services.....	5,032	-----	-----
02 Travel.....	3	-----	-----
03 Transportation of things.....	343	-----	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued			
Direct Obligations—Continued			
04 Communication services.....	\$203	-----	-----
05 Rents and utility services.....	369	-----	-----
07 Other contractual services.....	666	-----	-----
Services performed by other agencies.....	660	-----	-----
08 Supplies and materials.....	5,637	-----	-----
09 Equipment.....	4,555	-----	-----
15 Taxes and assessments.....	70	-----	-----
Obligations incurred.....	17,538	-----	-----

SUMMARY

Total number of permanent positions.....	324	356	352
Full-time equivalent of all other positions.....	90	86	85
Average number of all employees.....	322	405	398
Number of employees at end of year.....	309	305	305
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,307	\$3,369	\$3,440
Average grade.....	GS-3.5	GS-3.5	GS-3.5
Ungraded positions: Average salary.....	\$3,278	\$3,310	\$3,309

Direct Obligations

01 Personal services:			
Permanent positions.....	\$768,288	\$1,076,596	\$1,069,429
Positions other than permanent.....	301,614	288,759	284,819
Regular pay in excess of 52-week base.....	7,168	9,236	9,155
Payment above basic rates.....	15,762	37,284	34,818
Total personal services.....	1,092,832	1,411,875	1,398,221
02 Travel.....	17,945	19,384	17,200
03 Transportation of things.....	43,249	43,150	14,050
04 Communication services.....	101,277	101,640	100,550
05 Rents and utility services.....	211,220	164,871	164,140
06 Printing and reproduction.....	478	485	460
07 Other contractual services.....	80,444	142,369	124,233
Services performed by other agencies.....	660	-----	-----
08 Supplies and materials.....	1,443,016	1,499,185	1,177,831
09 Equipment.....	211,088	105,900	106,533
10 Lands and structures.....	1,164	1,000	1,000
15 Taxes and assessments.....	10,110	8,840	5,700
Subtotal.....	3,213,483	3,498,699	3,109,918
Deduct charges for quarters and subsistence.....	30,168	26,699	25,918
Total direct obligations.....	3,183,315	3,472,000	3,084,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials.....	5,110	-----	-----
Obligations incurred.....	3,188,425	3,472,000	3,084,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant and special representative.....	1 \$7,840	1 \$7,840	1 \$7,840
Supervisory electronic engineer.....	1 7,040	1 7,040	1 7,040
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 10,370	2 10,495	2 10,620
Realty assistant.....	1 5,060	1 5,060	1 5,185
Electronic specialist.....	1 5,310	1 5,435	1 5,590
Property distribution officer.....	1 5,310	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370:			
Realty assistant.....	2 9,880	2 10,130	2 10,255
GS-7. Range \$4,205 to \$4,955:			
Realty assistant.....	9 40,290	9 40,360	9 41,110
GS-6. Range \$3,795 to \$4,545:			
Realty assistant.....	3 13,095	4 17,015	4 17,265
GS-5. Range \$3,410 to \$4,160:			
Realty assistant.....	10 36,225	17 63,970	16 61,135
GS-4. Range \$3,175 to \$3,655:			
Realty assistant.....	25 86,445	39 133,825	37 127,955
GS-3. Range \$2,950 to \$3,430:			
Realty assistant.....	47 143,280	49 151,610	47 150,720
GS-2. Range \$2,750 to \$3,230:			
Realty assistant.....	32 89,920	32 92,160	32 94,560
GS-1. Range \$2,500 to \$2,980:			
Realty assistant.....	20 52,460	21 56,060	21 57,230
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above:			
Mechanic, communication (telephone).....	3 15,600	3 15,825	3 15,825
Mechanic, communication (radio).....	2 10,400	2 10,550	2 10,550
Foreman, mechanic (automobile).....	1 5,096	1 5,221	1 5,221
Rates equivalent to less than \$5,060.....	160 529,581	170 562,811	171 565,858
Total permanent, field.....	321 1,073,202	356 1,200,842	352 1,199,489
Deduct lapses.....	91 309,131	37 124,246	39 130,060
Net permanent, field (average number, net salary).....	230 764,071	319 1,076,596	313 1,069,429
Positions other than permanent: Intermittent employment.....	301,614	288,759	284,819
Regular pay in excess of 52-week base.....	7,168	9,236	9,155
Payment above basic rates: Overtime and holiday pay.....	14,947	37,284	34,818
01 Personal services.....	1,087,800	1,411,875	1,398,221

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.—Con.

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
Field:	Num ber	Total salary	Num ber	Total salary	Num ber	Total salary
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Ungraded positions at hourly rates equivalent to less than \$5,060.....	3	\$4,680				
Total permanent, field.....	3	4,680				
Deduct lapses.....	2	3,185				
Add portion of salaries carried in other position schedules paid from this account.....	0.6	2,722				
Net permanent, field (average number, net salary).....	1.6	4,217				
Payment above basic rates: Overtime and holiday pay.....		\$15				
01 Personal services.....		5,032				

Reclamation Trust Funds

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	120	95	55
Average number of employees.....	114	89	55
Number of employees at end of year.....	103	89	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,819	\$4,933	\$4,946
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Ungraded positions: Average salaries.....	\$4,229	\$4,315	\$4,353
01 Personal services:			
Permanent positions.....	\$626,964	\$509,832	\$319,666
Regular pay in excess of 52-week base.....	2,356	1,968	1,234
Total personal services (see Consolidated schedule under current authorizations).....	629,320	511,800	320,900
02 Travel.....	32,839	13,700	32,900
03 Transportation of things.....	3,522	1,600	3,800
04 Communication services.....	3,482	8,200	19,900
05 Rents and utility services.....	2,454	5,500	13,200
06 Printing and reproduction.....	5,146	7,800	19,000
07 Other contractual services.....	69,730	77,067	1,094,500
Services included in other accounts:			
General investigations.....	61,531	455,822	505,000
Construction and rehabilitation.....	30,319	1,151	
08 Supplies and materials.....	16,804	13,000	31,100
09 Equipment.....	29,323	3,900	9,700
10 Lands and structures.....	2,658	328	
13 Refunds, awards, and indemnities.....	8,321	2,910	
15 Taxes and assessments.....	8		
Obligations incurred.....	895,487	1,102,808	2,050,000

BUREAU OF MINES

Contributed Funds, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	82	86	81
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	81	83	79
Number of employees at end of year.....	69	80	80
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,062
Average grade.....	GS-7.3	GS-7.4	GS-7.1
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
01 Personal services:			
Permanent positions.....	\$378,086	\$394,820	\$378,792
Positions other than permanent.....	7,509	5,895	5,780
Regular pay in excess of 52-week base.....	1,758	1,500	1,491
Payment above basic rates.....	2,925	2,716	2,655
Total personal services (see Consolidated schedule under current authorizations).....	390,278	405,021	388,721

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
02 Travel.....	\$3,904	\$7,490	\$4,990
03 Transportation of things.....	1,826	3,095	2,570
04 Communication services.....	969	425	300
05 Rents and utility services.....	3,266	2,250	1,800
06 Printing and reproduction.....	1,921	1,675	1,400
07 Other contractual services.....	36,064	41,002	39,802
08 Supplies and materials.....	29,176	37,305	28,758
09 Equipment.....	10,771	13,838	13,838
13 Refunds, awards, and indemnities.....	2,813	944	
15 Taxes and assessments.....	2,546	750	600
Obligations incurred.....	488,534	513,795	482,779

NATIONAL PARK SERVICE

National Park Service, Donations

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Summary of Personal Services			
Total number of permanent positions.....	18	12	4
Full-time equivalent of all other positions.....	3	9	1
Average number of all employees.....	14	21	5
Number of employees at end of year.....	33	30	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	\$4,761
Average grade.....	GS-6.7	GS-6.8	GS-6.9
Ungraded positions: Average salary.....	\$3,665	\$3,809	\$3,789
Personal service obligations:			
Permanent positions.....	\$62,816	\$71,441	\$21,083
Positions other than permanent.....	6,686	18,634	1,791
Regular pay in excess of 52-week base.....	242	275	81
Payment above basic rates.....	2,370	1,551	
Total personal service obligations (see Consolidated schedule under current authorizations).....	72,114	91,901	22,955
Direct Obligations			
Appropriated funds:			
01 Personal services.....	42,383	81,017	13,857
02 Travel.....	2,679	4,943	4,311
03 Transportation of things.....	1,107	1,110	1,110
04 Communication services.....	165	824	754
05 Rents and utility services.....	2,141	6,918	3,461
06 Printing and reproduction.....	6,239	6,504	6,207
07 Other contractual services.....	10,894	95,288	8,134
08 Supplies and materials.....	8,371	15,749	2,918
09 Equipment.....	3,669	78,770	3,470
10 Lands and structures.....	39,119	856,516	653,370
13 Refunds, awards, and indemnities.....		75	
15 Taxes and assessments.....	209	576	161
Total obligations from appropriated funds.....	116,976	1,148,290	697,753
Reimbursements from non-Federal sources:			
01 Personal services.....	12,345	10,884	9,098
02 Travel.....	720	1,000	1,000
03 Transportation of things.....	16	39	39
04 Communication services.....	322	325	325
05 Rents and utility services.....	1,195	1,250	1,250
06 Printing and reproduction.....	28	37	37
07 Other contractual services.....	241	1,250	3,036
08 Supplies and materials.....	128	100	100
09 Equipment.....	26	50	50
10 Lands and structures.....	178,142	30,000	30,000
15 Taxes and assessments.....	64	65	65
Total obligations payable out of reimbursements from non-Federal sources.....	193,227	45,000	45,000
Total direct obligations.....	310,203	1,193,290	742,753
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	17,386		
02 Travel.....	720		
03 Transportation of things.....	16		
04 Communication services.....	322		
05 Rents and utility services.....	1,195		
06 Printing and reproduction.....	28		
07 Other contractual services.....	241		
08 Supplies and materials.....	128		
09 Equipment.....	26		
15 Taxes and assessments.....	66		
Total obligations payable out of reimbursements from other accounts.....	20,128		
Obligations incurred.....	330,331	1,193,290	742,753

Preservation, Birthplace of Abraham Lincoln, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Average number of all employees.....	1	1	
01 Positions other than permanent: Temporary employment (see Consolidated schedule under current authorizations).....	\$242	\$200	
02 Travel.....	7	25	\$25
03 Transportation of things.....	28	30	30
04 Communication services.....	87	110	110
05 Rents and utility services.....	20	25	25
07 Other contractual services.....	12	4,325	25
08 Supplies and materials.....	33	85	85
Obligations incurred.....	429	4,800	300

FISH AND WILDLIFE SERVICE

Contributed Funds, Fish and Wildlife Service, Department of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	9	13	
Full-time equivalent of all other positions.....	6	7	3
Average number of all employees.....	13	17	3
Number of employees at end of year.....	9	15	
Average salaries and grades: General schedule grades: Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,819	\$4,016	\$4,067
01 Personal services: Permanent positions.....	\$27,329	\$39,000	
Positions other than permanent.....	17,380	22,750	\$10,400
Regular pay in excess of 52-week base.....	234	250	
Total personal services (see Consolidated schedule under current authorization).....	44,943	62,000	10,400
02 Travel.....	5,925	25,000	1,900
03 Transportation of things.....	73	700	
04 Communication services.....	299	900	50
05 Rents and utility services.....	2,286	1,200	50
07 Other contractual services.....	1,464	6,800	90
08 Supplies and materials.....	12,104	21,644	5,700
09 Equipment.....	756	1,500	
10 Lands and structures.....	12,200		
15 Taxes and assessments.....	309	300	50
Obligations incurred.....	80,359	120,014	18,240

OFFICE OF TERRITORIES

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	45	60	60
Average number of all employees.....	45	60	60
Number of employees at end of year.....	45	60	60
Ungraded positions: Average salary.....	\$6,565	\$6,551	\$6,547
0 Personal services: Permanent positions (see Consolidated schedule under current authorizations).....	\$262,502	\$395,000	\$395,000
07 Other contractual services.....	11,772	15,217	15,000
Obligations incurred.....	274,274	410,217	410,000

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prison System

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	52	49	50
Average number of all employees.....	51	48	49
Number of employees at end of year.....	50	48	49

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades: General schedule grades: Average salary.....	\$4,160	\$4,174	\$4,233
Average grade.....	GS-5.4	GS-5.5	GS-5.5
01 Personal services: Permanent positions.....	\$212,183	\$200,000	\$207,000
Regular pay in excess of 52-week base.....	738	800	800
Payment above basic rates.....	1,236	1,200	1,200
Total personal services.....	214,157	202,000	209,000
02 Travel.....	610	1,000	1,000
03 Transportation of things.....	572	600	600
04 Communication services.....	6,590	6,000	6,000
06 Printing and reproduction.....	168	400	400
07 Other contractual services.....	4,046	4,000	4,000
08 Supplies and materials.....	1,165,889	1,272,000	1,365,000
09 Equipment.....	5,488	5,000	5,000
15 Taxes and assessments.....	4,120	4,000	4,000
16 Investments and loans.....	5,510	5,000	5,000
Obligations incurred.....	1,407,150	1,500,000	1,600,000
Net change in items on order.....	-55,784		
Total accrued expenditures.....	1,351,366	1,500,000	1,600,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental: General schedule grades: GS-7. Range \$4,205 to \$4,955.....	2 \$9,910	1 \$4,830	1 \$4,955
GS-5. Range \$3,410 to \$4,160.....	1 3,660	1 3,660	1 3,785
Total permanent, departmental.....	3 13,570	2 8,490	2 8,740
Deduct lapses.....	0.9 3,705		
Net permanent, departmental (average number, net salary).....	2.1 9,865	2 8,490	2 8,740
Regular pay in excess of 52-week base.....	32	35	35
All personal services, departmental.....	9,897	8,525	8,775
Field: General schedule grades: GS-9. Range \$5,060 to \$5,810: Chief commissary clerk.....	2 11,620	1 5,810	1 5,935
GS-7. Range \$4,205 to \$4,955.....	3 14,615	3 19,320	3 19,570
GS-6. Range \$3,795 to \$4,545.....	10 45,075	11 49,995	11 50,620
GS-5. Range \$3,410 to \$4,160.....	29 114,265	31 117,675	32 123,460
GS-4. Range \$3,175 to \$3,655.....	5 17,155	1 3,255	1 3,335
Total permanent, field.....	49 202,730	47 196,055	48 202,920
Deduct lapses.....	0.1 412	1 4,545	1 4,660
Net permanent, field (average number, net salary).....	48.9 202,318	46 191,510	47 198,260
Regular pay in excess of 52-week base.....	706	800	800
Payment above basic rates: Holiday pay.....	846	765	800
Nightwork differential.....	390	400	365
All personal services, field.....	204,260	193,475	200,225
01 Personal services.....	214,157	202,000	209,000

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

Refunds, Transfers, and Expenses of Operation, Virgin Islands, Bureau of Customs

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	23	23	23
Average number of all employees.....	23	23	23
Number of employees at end of year.....	25	25	25
Average salaries and grades: General schedule grades: Average salary.....	\$3,483	\$3,582	\$3,675
Average grade.....	GS-4.0	GS-4.0	GS-4.0
01 Personal services: Permanent positions.....	\$75,415	\$76,470	\$78,465
Positions other than permanent.....	539	500	500
Regular pay in excess of 52-week base.....	8,569	305	315
Payment above basic rates.....	19,464	35,000	35,000
Total personal services.....	103,987	112,275	114,280
02 Travel.....	2,109	700	700
03 Transportation of things.....	48	100	100
04 Communication services.....	892	900	900
05 Rents and utility services.....	14	100	100
07 Other contractual services.....	354	500	500
08 Supplies and materials.....	886	1,300	1,300
09 Equipment.....	62	500	500

TREASURY DEPARTMENT—Continued

BUREAU OF CUSTOMS—Continued

Refunds, Transfers, and Expenses of Operation, Virgin Islands
Bureau of Customs—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
11 Grants, subsidies, and contributions: Payments to treasury of municipalities of Virgin Islands of the United States.....	\$92,462	\$86,725	\$84,720
13 Refunds, awards, and indemnities: Refunds and drawbacks.....	1,511	1,500	1,500
15 Taxes and assessments.....	334	400	400
Obligations incurred.....	202,659	205,000	205,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Collector.....	1 \$7,240	1 \$7,440	1 \$7,640
GS-9. Range \$5,060 to \$5,810:			
Collector, assistant.....	1 5,310	1 5,435	1 5,560
GS-7. Range \$4,205 to \$4,955.....	1 4,455	1 4,580	1 4,705
GS-5. Range \$3,410 to \$4,160.....	3 10,730	3 11,105	3 11,480
GS-4. Range \$3,175 to \$3,655.....	2 6,670	2 6,830	2 6,990
GS-3. Range \$2,950 to \$3,430.....	5 15,358	5 15,870	5 16,270
GS-2. Range \$2,750 to \$3,230.....	7 19,890	7 20,370	7 20,850
Ungraded positions.....	3 7,672	3 7,672	3 7,672
Total permanent, field.....	23 77,325	23 79,302	23 81,167
Deduct lapses.....	0.4 1,910	0.5 2,832	0.5 2,702
Net permanent (average number, net salary).....	22.6 75,415	22.5 76,470	22.5 78,465
Positions other than permanent: Inter-mittent employment.....	539	500	500
Regular pay in excess of 52-week base.....	8,569	305	315
Payment above basic rates:			
Overtime and holiday pay.....	12,196	14,000	14,000
Additional pay for service abroad.....	7,268	21,000	21,000
01 Personal services.....	103,987	112,275	114,280

Refunds, Transfers, and Expenses of Operation, Puerto Rico, Bureau of Customs

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	213	213	213
Full time equivalent of all other positions.....	1	1	1
Average number of all employees.....	213	213	213
Number of employees at end of year.....	209	209	209
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,557	\$4,656	\$4,750
Average grade.....	GS-6.7	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions.....	\$902,506	\$922,000	\$938,000
Positions other than permanent.....	1,676	2,000	2,000
Regular pay in excess of 52-week base.....	31,107	3,500	3,600
Payment above basic rates.....	202,608	356,500	356,500
Total personal services.....	1,137,897	1,284,000	1,300,100
02 Travel.....	13,591	13,000	13,000
03 Transportation of things.....	4,752	6,000	6,000
04 Communication services.....	8,146	8,000	8,000
05 Rents and utility services.....	4,667	5,000	5,000
07 Other contractual services.....	26,971	14,000	14,000
08 Supplies and materials.....	10,260	10,000	10,000
09 Equipment.....	1,965	1,000	1,000
11 Grants, subsidies, and contributions: Payments to the treasurer of Puerto Rico.....	3,478,434	3,351,000	3,337,900
13 Refunds, awards, and indemnities: Refunds and drawbacks.....	102,182	102,000	102,000
15 Taxes and assessments.....	1,958	3,000	3,000
Total obligations.....	4,790,823	4,800,000	4,800,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Collector.....	1 \$10,000	1 \$9,600	1 \$9,800
GS-13. Range \$8,360 to \$9,360:			
Collector, assistant.....	1 8,760	1 8,760	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Appraiser.....	1 7,240	1 7,440	1 7,640
Criminal investigator.....	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 12,880	2 13,280	2 13,480
Chemist.....	1 5,940	1 5,940	1 5,940
Criminal investigator, supervising.....	1 6,340	1 6,540	1 6,740
Examiner.....	1 6,340	1 6,540	1 6,540
Inspector, supervising.....	1 6,740	1 6,740	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Accountant, fiscal.....	1 6,250	1 6,250	1 6,375
Examiner.....	4 24,060	4 24,375	4 24,625
Inspector, supervising.....	2 11,750	2 12,000	2 12,125
Liquidator.....	1 6,375	1 6,375	1 6,375
Marine officer.....	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Admeasurer.....	1 5,560	1 5,685	1 5,810
Appraiser.....	1 5,560	1 5,685	1 5,810
Collector, deputy in charge.....	4 22,240	4 22,490	4 22,865
Criminal investigator.....	1 5,310	1 5,435	1 5,560
Entry officer.....	3 16,680	3 16,930	3 17,180
Inspector.....	1 5,435	1 5,560	1 5,685
Inspector, supervising.....	4 21,740	4 22,240	4 22,740
Liquidator.....	3 15,930	3 16,180	3 16,430
GS-8. Range \$4,620 to \$5,370.....	55 272,850	55 279,350	55 285,600
GS-7. Range \$4,205 to \$4,955.....	3 13,240	3 13,615	3 13,990
GS-6. Range \$3,795 to \$4,545.....	5 20,420	5 21,100	5 21,725
GS-5. Range \$3,410 to \$4,160.....	41 156,760	41 160,835	41 164,035
GS-4. Range \$3,175 to \$3,655.....	18 60,765	18 62,270	18 63,550
GS-3. Range \$2,950 to \$3,430.....	5 16,110	5 16,350	5 16,590
GS-2. Range \$2,750 to \$3,230.....	7 20,770	7 21,170	7 21,650
GS-1. Range \$2,500 to \$2,980.....	3 7,896	3 8,220	3 8,460
Ungraded positions.....	39 116,237	39 116,237	39 116,237
Total permanent.....	213 909,093	213 926,432	213 942,822
Deduct lapses.....	0.9 6,587	0.7 4,432	1 4,822
Net permanent, field (average number, net salary).....	212.1 902,506	212.3 922,000	212 938,000
Positions other than permanent: Inter-mittent employment.....	1,676	2,000	2,000
Regular pay in excess of 52-week base.....	31,107	3,500	3,600
Payment above basic rates:			
Overtime and holiday pay.....	114,532	120,000	120,000
Nightwork differential.....	6,315	6,500	6,500
Additional pay for service abroad.....	81,761	230,000	230,000
01 Personal services.....	1,137,897	1,284,000	1,300,100

INTERNAL REVENUE SERVICE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	21	21	21
Average number of all employees.....	21	21	21
Number of employees at end of year.....	21	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,771	\$4,859	\$4,938
Average grade.....	GS-7.1	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$97,770	\$97,863	\$100,596
Regular pay in excess of 52-week base.....	377	475	488
Payment above basic rates.....	9,423	25,500	25,925
Total personal services.....	107,570	123,838	127,009
02 Travel.....	1,100	837	837
03 Transportation of things.....	20	27	27
04 Communication services.....	333	359	359
05 Rents and utility services.....	16	16	16
07 Other contractual services.....	1,187	1,248	1,248
08 Supplies and materials.....	963	1,050	1,050
09 Equipment.....	2,000	-----	2,000
Obligations incurred.....	113,189	127,375	132,546

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Chief of division, branch or section	1	\$6,140	1	\$6,340	1	\$6,540
GS-10. Range \$5,500 to \$6,250:						
Chemist	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Inspector	3	16,305	3	16,670	3	17,045
GS-8. Range \$4,620 to \$5,370	5	24,725	5	25,350	5	25,975
GS-7. Range \$4,205 to \$4,955	6	29,105	6	29,480	6	29,730
GS-6. Range \$3,795 to \$4,545	1	4,545	1	4,545	1	4,545
GS-4. Range \$3,175 to \$3,655	1	3,415	1	3,495	1	3,575
GS-3. Range \$2,950 to \$3,430	3	10,210	3	10,290	3	10,290
Total permanent, field	21	100,195	21	102,045	21	103,700
Deduct lapses	0.2	2,425	0.5	4,182		3,164
Net permanent, field (average number, net salary)	20.8	97,770	20.5	97,863	21	100,596
Regular pay in excess of 52-week base		377		475		488
Payment above basic rates:						
Overtime and holiday pay		75				
Nightwork differential		281				
Additional pay for service abroad		9,067		25,500		25,925
01 Personal services		107,570		123,838		127,009

DISTRICT OF COLUMBIA

Fees and Other Collections, Recreation Board, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual		1955 estimate		1956 estimate	
Total number of permanent positions		1		1		1
Full-time equivalent of all other positions		14		13		13
Average number of all employees		15		14		14
Number of employees at end of year		15		14		14
Average salaries and grades:						
General schedule grades:						
Average salary		\$3,334		\$3,785		\$3,910
Average grade		GS-5.0		GS-5.0		GS-5.0
01 Personal services:						
Permanent positions		\$3,334		\$3,785		\$3,910
Positions other than permanent		50,780		51,000		52,000
Regular pay in excess of 52-week base		9		9		18
Total personal services		54,123		54,794		55,928
02 Travel		105		110		130
03 Transportation of things		35		40		50
04 Communication services		900		950		1,000
05 Rents and utility services		2,685		2,700		2,900
06 Printing and reproduction		3,394		3,490		3,500
07 Other contractual services		5,374		5,500		6,000
Services performed by other agencies		3,000				
08 Supplies and materials		20,562		21,000		21,500
09 Equipment		3,616		3,700		3,800
15 Taxes and assessments		3,209		3,300		3,500
Obligations incurred		97,003		95,494		98,308

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160	1	\$3,410	1	\$3,785	1	\$3,910
Deduct lapses		76				
Net permanent departmental (average number, net salary)	1	3,334	1	3,785	1	3,910
Positions other than permanent: Intermittent employment		50,780		51,000		52,000
Regular pay in excess of 52-week base		9		9		18
01 Personal services		54,123		54,794		55,928

Grants by Children's Bureau, Department of Health, Education, and Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual		1955 estimate		1956 estimate	
Total number of permanent positions		59		58		57
Full-time equivalent of all other positions		7		5		4

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual		1955 estimate		1956 estimate	
Average number of all employees		64		61		60
Number of employees at end of year		58		55		55
Average salaries and grades:						
General schedule grades:						
Average salary		\$4,601		\$4,906		\$4,961
Average grade		GS-6.7		GS-7.2		GS-7.3
01 Personal services:						
Permanent positions		\$264,013		\$270,736		\$275,412
Positions other than permanent		31,060		23,697		19,030
Regular pay in excess of 52-week base		1,024		1,089		1,080
Payment above basic rates		42		42		42
Total personal services		296,139		295,564		295,564
02 Travel		655		2,547		2,551
03 Transportation of things		78		75		75
04 Communication services		1,278		1,275		1,275
06 Printing and reproduction		756		750		750
07 Other contractual services		1,128		1,170		1,170
08 Supplies and materials		8,204		19,832		19,815
09 Equipment		5,736		5,700		5,700
Obligations incurred		313,974		326,913		326,900

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Medical officer—pediatrician			1	\$9,600	1	\$9,600
Medical officer			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Director and pediatrician			1	8,360	1	8,360
Clinic director			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Clinic director	1	\$7,240				
Director and pediatrician	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Administrative officer			1	5,940		
Attending physician	2	12,880	1	5,940	1	5,940
Specialist in health education			1	5,940	1	5,940
Director of social service	1	6,140	1	6,140	1	6,140
Clinical psychologist	1	5,940	1	6,140	1	6,140
Physiotherapist supervisor	1	5,940	1	5,940	1	6,140
Social worker	3	19,420	3	19,820	3	20,220
GS-9. Range \$5,060 to \$5,810:						
Social worker	2	10,745	2	10,870	2	10,995
Chief physiotherapist	1	5,435				
Nutritionist	1	5,810	1	5,810	1	5,810
Statistician	1	5,685	1	5,810	1	5,810
Specialist in health education	1	5,685				
Andiologist	1	5,060	1	5,060	1	5,185
Casework supervisor	1	5,810	1	5,810	1	5,810
Consultant nurse (pediatric)	1	5,810	1	5,810	1	5,935
Consultant nurse	2	10,995	2	11,120	2	11,245
GS-7. Range \$4,205 to \$4,955	14	62,370	15	67,950	15	69,450
GS-6. Range \$3,795 to \$4,545	2	8,340	1	4,295	1	4,420
GS-5. Range \$3,410 to \$4,160	7	25,870	11	40,760	11	41,885
GS-4. Range \$3,175 to \$3,655	8	27,255	5	17,635	5	17,875
GS-3. Range \$2,950 to \$3,430	2	6,780	2	6,860	2	6,860
GS-1. Range \$2,500 to \$2,980	5	14,180	2	5,000	2	5,080
Total, permanent departmental	59	271,430	58	284,570	57	282,800
Deduct lapses	1.5	7,417	2.8	13,834	1.6	7,388
Net permanent, departmental (average number, net salary)	57.5	264,013	55.2	270,736	55.4	275,412
Positions other than permanent:						
Part-time employment		22,858		15,658		10,991
Intermittent employment		8,202		8,039		8,039
Regular pay in excess of 52-week base		1,024		1,089		1,080
Payment above basic rates		42		42		42
01 Personal services		296,139		295,564		295,564

Grants by Public Health Service, Department of Health, Education, and Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual		1955 estimate		1956 estimate	
Total number of permanent positions		44		30		25
Full-time equivalent of all other positions		6		3		3
Average number of all employees		47		32		27
Number of employees at end of year		36		30		24
Average salaries and grades:						
General schedule grades:						
Average salary		\$3,846		\$3,944		\$4,170
Average grade		GS-4.6		GS-5.1		GS-5.4
Positions at hourly rates equivalent to less than \$5,060: Average salary		\$3,091		\$3,214		\$3,213

DISTRICT OF COLUMBIA—Continued

Grants by Public Health Service, Department of Health, Education, and Welfare, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$156,956	\$113,824	\$97,205
Positions other than permanent.....	21,408	12,720	12,920
Regular pay in excess of 52-week base.....	643	448	392
Payment above basic rates.....	158	158	158
Total personal services.....	179,165	127,150	110,675
02 Travel.....	1,288	1,000	500
03 Transportation of things.....			
04 Communication services.....	2,268	1,000	1,000
05 Rents and utilities.....	100		
06 Printing and reproduction.....	1,768	1,000	1,000
07 Other contractual services.....	84,906	17,035	500
08 Supplies and materials.....	2,737	3,586	2,425
09 Equipment.....	2,115	3,000	1,000
Obligations incurred.....	274,347	153,771	117,100

DETAIL OF PERSONAL SERVICES

Object classification	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Medical officer.....	1 \$7,640	1 \$7,840	1 \$7,840
GS-11. Range \$5,940 to \$6,940:			
Clinical psychologist.....	1 5,940	1 5,940	1 6,140
Chief, public health education.....	1 6,740	1 5,810	1 5,810
GS-9. Range \$5,060 to \$5,810:			
Public health nurse supervisor and consultant.....	2 11,120	2 11,245	2 11,370
Statistician.....	1 5,435	1 5,560	1 5,685
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:	3 13,490	1 4,455	1 4,580
GS-5. Range \$3,410 to \$4,160:	2 8,090	2 8,340	2 8,590
GS-4. Range \$3,175 to \$3,655:	4 14,890	2 7,195	1 3,910
GS-3. Range \$2,950 to \$3,430:	5 17,875	4 13,380	3 10,165
GS-2. Range \$2,750 to \$3,230:	16 52,225	11 34,840	8 25,830
Positions at hourly rates equivalent to less than \$5,060:	6 18,100	2 5,820	2 5,980
Range \$1.40 to \$1.60: Skilled laborer.....	1 3,032	1 3,120	1 3,120
Range \$1.44 to \$1.64: Submechanic.....	1 3,150	1 3,307	1 3,307
Total permanent, departmental.....	44 167,727	30 116,852	25 102,327
Deduct lapses.....	2.9 10,771	.8 3,028	1.3 5,122
Net permanent, departmental (average number, net salary).....	41.1 156,956	29.2 113,824	23.7 97,205
Positions other than permanent: Part-time employment.....	21,408	12,720	12,920
Regular pay in excess of 52-week base.....	643	448	392
Payment above basic rates:			
Nightwork differential.....	139	139	139
Holiday pay.....	19	19	19
01 Personal services.....	179,165	127,150	110,675

Miscellaneous Trust Fund Deposits, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	83	41	41
Full-time equivalent of all other employees.....	1	1	1
Average number of all employees.....	61	41	40
Number of employees at end of year.....	70	40	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,195	\$4,123	\$4,224
Average grade.....	GS-5.9	GS-5.8	GS-5.8
Ungraded positions: Average salary.....	\$3,523	\$3,939	\$4,065
01 Personal services:			
Permanent positions.....	\$254,797	\$161,946	\$164,387
Positions other than permanent.....	1,775	1,819	1,872
Regular pay in excess of 52-week base.....	1,010	631	635
Payment above basic rates.....	2,530	800	800
Total personal services.....	260,112	165,196	167,694
02 Travel.....	564	600	600
03 Transportation of things.....	173	200	200
04 Communication services.....	290	300	300

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
06 Printing and reproduction.....	\$1,648	\$1,700	\$1,700
07 Other contractual services.....	819,358	843,114	823,506
Services performed by other agencies.....	47,333	50,000	50,000
08 Supplies and materials.....	69,867	70,000	70,000
09 Equipment.....	15,096	16,000	16,000
11 Grants, subsidies, and contributions.....	824,510	825,000	825,000
13 Refunds, awards, and indemnities.....	244,001	245,000	245,000
Obligations incurred.....	2,282,952	2,217,110	2,200,000

DETAIL OF PERSONAL SERVICES

Object classification	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Railway cost engineer.....	1 \$7,040	1 \$7,040	1 \$7,040
Chief, printing division.....	1 7,240		
GS-11. Range \$5,940 to \$6,940:			
Valuation engineer.....	1 5,940	1 5,940	1 6,140
Accountant and auditor.....		2 12,280	2 12,680
GS-10. Range \$5,500 to \$6,125:			
Accountant and auditor.....	4 22,625	2 11,250	2 11,500
Coordinator of underground locations.....	1 5,625	1 5,750	1 5,875
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	1 5,370		
GS-6. Range \$3,795 to \$4,545:	2 8,785	2 9,035	2 9,285
GS-5. Range \$3,410 to \$4,160:	3 12,885	1 3,795	1 3,920
GS-4. Range \$3,175 to \$3,655:	6 22,460	6 22,960	6 23,710
GS-3. Range \$2,950 to \$3,430:	7 23,345	7 23,905	7 24,305
GS-2. Range \$2,750 to \$3,230:	8 25,520	6 18,660	6 19,140
Ungraded positions at hourly rates equivalent to less than \$5,060:			
Range \$2.30 to \$2.58: Trade foreman.....	3 16,161		
Range \$2.10 to \$2.38: Senior mechanic.....	11 51,622	2 9,027	2 9,319
Range \$1.90 to \$2.14: Mechanic.....	11 41,313	5 20,510	5 21,132
Range \$1.57 to \$1.77: Minor mechanic.....	5 16,954		
Range \$1.71 to \$1.95: Inspector.....	3 10,671	3 10,671	3 11,046
Range \$1.44 to \$1.64: Submechanic.....	4 12,061		
Range \$1.40 to \$1.60: Skilled laborer.....	6 18,375	1 3,120	1 3,224
Range \$1.24 to \$1.44: Laborer.....	5 12,946		
Total permanent, departmental.....	83 326,938	41 167,013	41 171,466
Deduct lapses.....	22.9 72,141	1.2 5,067	1.6 7,079
Net permanent, departmental (average number, net salary).....	60.1 254,797	39.8 161,946	39.4 164,387
Positions other than permanent: Part-time employment.....	1,775	1,819	1,872
Regular pay in excess of 52-week base.....	1,010	631	635
Payment above basic rates: Overtime and holiday pay.....	2,530	800	800
01 Personal services.....	260,112	165,196	167,694

Redevelopment Program, Redevelopment Land Agency, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	22	31	31
Full-time equivalent of all other positions.....		13	1
Average number of all employees.....	21	43	31
Number of employees at end of year.....	27	43	31
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,011	\$4,790	\$4,876
Average grade.....	GS-7.2	GS-6.9	GS-6.9
01 Personal services:			
Permanent positions.....	\$97,522	\$145,506	\$145,506
Positions other than permanent.....	2,212	57,945	4,500
Regular pay in excess of 52-week base.....	401	571	571
Total personal services.....	100,135	204,022	150,577
02 Travel.....	2,797	4,500	4,500
04 Communication services.....	915	1,000	1,000
05 Rents and utility services.....	2,910	3,000	3,000
06 Printing and reproduction.....	1,524	1,500	1,500
07 Other contractual services.....	75,381	200,000	200,000
08 Supplies and materials.....	2,942	3,000	3,000
09 Equipment.....	1,279	2,700	2,700
10 Lands and structures.....	1,548,602	5,286,778	5,000,223
11 Grants, subsidies, and contributions.....	657	1,500	1,500
14 Interest.....	65,949	100,000	100,000
Obligations incurred.....	1,803,091	5,805,000	5,468,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Executive director.....	1	\$11,300	1	\$11,300	1	\$11,550
GS-14. Range \$9,600 to \$10,600:						
Assistant executive director.....	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Land planning engineer.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
General counsel.....	1	7,040	1	7,240	1	7,240
Realty officer.....			1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	5,940	1	6,140	1	6,140
Architect.....			1	5,940	1	5,940
Chief, relocation section.....	1	6,140	1	6,340	1	6,540
Attorney.....			1	5,940	1	6,140
Realty officer.....	1	5,940				
GS-9. Range \$5,060 to \$5,810:						
Accountant.....			1	5,060	1	5,185
Attorney.....	1	5,810				

DETAIL OF PERSONAL SERVICES—continued

	1954 actual		1955 estimate		1956 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370.....			1	\$4,620	1	\$4,745
GS-7. Range \$4,205 to \$4,955.....	2	\$8,785	1	4,205	1	4,330
GS-5. Range \$3,410 to \$4,160.....	6	21,460	8	29,530	8	30,280
GS-4. Range \$3,175 to \$3,655.....	3	9,765	8	26,840	8	27,400
GS-3. Range \$2,950 to \$3,430.....	2	6,460	2	6,380	2	6,460
GS-1. Range \$2,500 to \$2,980.....	1	2,632	1	2,740	1	2,820
Total permanent, departmental.....	22	110,232	31	148,475	31	151,170
Deduct lapses.....	1.4	12,710	0.6	2,969	1.2	5,664
Net permanent, departmental (av- erage number, net salary).....	20.6	97,522	30.4	145,506	29.8	145,506
Positions other than permanent:						
Temporary employment.....	2	212		57,945		4,500
Regular pay in excess of 52-week base.....		401		571		571
01 Personal services.....		100,135		204,022		150,577

WORKING FUNDS

GENERAL SERVICES ADMINISTRATION

Consolidated Working Fund, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	65	138	138
Full-time equivalent of all other positions	3	3	3
Average number of all employees	59	111	135
Number of employees at end of year	67	137	137
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,710	\$3,677	\$3,745
Average grade	GS-4.4	GS-4.4	GS-4.4
Ungraded positions: Average salary	\$3,145	\$3,288	\$3,490
01 Personal services:			
Permanent positions	\$200,782	\$358,730	\$484,800
Positions other than permanent	7,345	9,400	9,400
Regular pay in excess of 52-week base	827	1,770	1,800
Payment above basic rates	5,353	7,800	10,000
Total personal services	214,307	377,700	506,000
02 Travel	3,132	17,700	34,000
03 Transportation of things	15,058	7,200	10,000
04 Communication services	3,307	9,800	15,000
05 Rents and utility services	348,870	722,000	1,027,000
06 Printing and reproduction	366	25,500	51,000
07 Other contractual services	107,217	4,099,603	9,552,000
Services performed by other agencies	67,037	51,000	
08 Supplies and materials	72,102	172,886	24,000
09 Equipment	53,866	423,300	10,000
13 Refunds, awards, and indemnities	35		
15 Taxes and assessments	1,850	3,000	4,000
Obligations incurred	887,147	5,909,689	11,233,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Storage specialist	1	\$5,940	1	\$6,140	1	\$6,140
Supply specialist	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Budget analyst	1	5,060	1	5,185	1	5,310
Supply specialist	1	5,810	1	5,810	1	5,810
GS-8. Range \$3,410 to \$4,160:						
GS-5. Range \$2,950 to \$3,430:	1	4,160	1	4,160	1	4,160
GS-3. Range \$2,950 to \$3,430:	1	3,430	1	3,430	1	3,430
Total permanent, departmental	6	30,540	6	31,065	6	31,190
Deduct lapses	1.7	8,596		184		310
Net permanent, departmental (average number, net salary)	4.3	21,944	6	30,881	6	30,880
Regular pay in excess of 52-week base		117		119		120
All personal services, departmental		22,061		31,000		31,000
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Coordinator	1	8,760	1	8,960	1	8,960
GS-11. Range \$5,940 to \$6,940:						
Coordinator			1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Supply specialist	4	21,740	5	27,175	5	27,300
GS-8. Range \$4,620 to \$5,370:	3	15,235	9	43,080	9	44,205
GS-7. Range \$4,205 to \$4,955:	2	9,285	3	14,865	3	14,865
GS-6. Range \$3,795 to \$4,454:	1	3,795	2	7,715	2	7,965
GS-5. Range \$3,410 to \$4,160:			1	3,410	1	3,535
GS-4. Range \$3,175 to \$3,655:	5	16,435	11	36,205	11	37,005
GS-3. Range \$2,950 to \$3,430:	18	56,620	16	51,200	16	52,160
GS-2. Range \$2,750 to \$3,230:	16	45,360	33	93,150	33	95,470
Ungraded positions at hourly rates equivalent to less than \$5,060:	9	28,307	50	164,411	50	174,504
Total permanent, field	59	205,537	132	457,111	132	472,909
Deduct lapses	7.3	26,699	30.5	129,262	5.6	18,989
Net permanent, field (average number, net salary)	51.7	178,838	101.5	327,849	126.4	453,920
Positions other than permanent: Temporary employment		7,345		9,400		9,400
Regular pay in excess of 52-week base		710		1,651		1,680

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Payment above basic rates:			
Overtime and holiday pay	\$2,213	\$3,300	\$4,000
Nightwork differential	3,140	4,500	6,000
All personal services, field	192,246	346,700	475,000
01 Personal services	214,307	377,700	506,000

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

Consolidated Working Fund, Agriculture, Agricultural Research Service (Trust Fund)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	6	5	5
Full-time equivalent of all other positions	2	1	1
Average number of all employees	6	6	6
Number of employees at end of year	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,406	\$5,894	\$5,894
Average grade	GS-8.1	GS-9.5	GS-9.5
01 Personal services:			
Permanent positions	\$26,702	\$24,000	\$24,000
Positions other than permanent	8,656	1,900	1,900
Regular pay in excess of 52-week base	97	100	100
Payment above basic rates	6,943	7,800	7,800
Total personal services	12,398	33,800	33,800
02 Travel	5,068	5,000	5,000
03 Transportation of things	251	1,200	1,200
04 Communication services	9	300	300
05 Rents and utility services	2,145	2,100	2,100
06 Printing and reproduction	170		
07 Other contractual services	13,302	11,000	11,000
Services performed by other agencies	295	3,500	3,500
08 Supplies and materials	865	2,000	2,000
09 Equipment	888	1,000	1,000
15 Taxes and assessments	109	100	100
Obligations incurred	65,500	60,000	60,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,895:	1	\$3,655				
Deduct portion of salary shown above paid from other accounts	0.3	910				
Net permanent, departmental (average number, net salary)	0.7	2,745				
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Entomologist	1	7,640	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Pathologist	1	5,940	1	5,940	1	5,940
Soil scientist	1	6,140	1	6,340	1	6,340
GS-4. Range \$3,175 to \$3,655:	1	3,655	1	3,655	1	3,655
Ungraded positions at annual rates less than \$5,060	1	2,100	1	2,100	1	2,100
Total permanent, field	5	25,475	5	25,675	5	25,675
Deduct—						
Lapses	1.9	7,639	2			
Portion of salaries shown above paid from other accounts	0.3	1,167	0.4	1,673	0.4	1,673

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

Consolidated Working Fund, Agriculture, Agricultural Research Service (Trust Fund)—Continued

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
Add portion of salaries carried in other position schedules paid from this account	0.8 \$7,288		
Net permanent, field (average number, net salary):			
United States and possessions	0.8 7,312	0.5 \$2,001	0.5 \$2,001
Foreign countries: United States rates	2.8 16,645	4.1 21,999	4.1 21,999
Positions other than permanent: Temporary employment:			
United States and possessions	6,756		
Foreign countries: Local rates	1,900	1,900	1,900
Regular pay in excess of 52-week base	97	100	100
Payment above basic rates:			
Living and quarters allowance	2,884	2,800	2,800
Additional pay for service abroad	4,059	5,000	5,000
All personal services, field	39,653	33,800	33,800
01 Personal services	42,398	33,800	33,800

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Consolidated Working Fund, Commerce, Office of the Secretary of Commerce

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	44	43	36
Full-time equivalent of all other positions	1	1	
Average number of all employees	44	42	36
Number of employees at end of year	44	43	36
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,612	\$5,811	\$6,183
Average grade	GS-7.8	GS-8.0	GS-8.6
01 Personal services:			
Permanent positions	\$239,321	\$238,731	\$222,489
Positions other than permanent	4,734	3,000	1,000
Regular pay in excess of 52-week base	953	961	858
Payment above basic rates	1,170		
Total personal services	246,178	242,692	224,347
02 Travel	4,078	3,500	3,600
03 Transportation of things	29	100	100
04 Communication services	5,427	6,500	5,600
06 Printing and reproduction	14,478	10,350	10,040
07 Other contractual services	2,822	1,900	1,600
08 Supplies and materials	7,383	5,757	4,440
09 Equipment	5,127	2,875	1,900
15 Taxes and assessments	777	400	400
Total obligations	286,299	274,074	252,027

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Executive secretary, air coordinating committee		1 \$13,000	1 \$13,000
GS-16. Range \$12,000 to \$12,800:			
Chairman, Government patents board	1 \$12,200	1 12,200	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Executive secretary, air coordinating committee	1 11,800		
General counsel	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant to the chairman, Government patents board	1 10,000	1 10,200	
Secretary, aircraft claimant division	1 10,000	1 10,000	1 10,200
Secretary, airport use panel	1 9,800	1 9,800	1 10,000
Secretary, airspace subcommittee	1 9,800	1 9,800	1 10,000
Secretary, air traffic control and navigation panel	1 10,200	1 10,400	1 10,400
Secretary, economic and legal divisions	1 10,000	1 10,200	1 10,200
Secretary, technical division	1 10,600	1 10,600	1 10,600

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant	1 \$6,140	1 \$6,140	1 \$6,340
Assistant for international civil aviation organization affairs			1 5,940
Legal assistant		1 6,140	1 6,340
Secretary, Government patents board	1 5,940	1 6,140	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Assistant for international civil aviation organization affairs	1 5,435	1 5,560	
Administrative officer	1 5,185	1 5,310	
Cartographic aide, airspace subcommittee	1 5,185	1 5,310	1 5,435
Chief, documents section			1 5,060
Legal assistant	1 5,185		
Research analyst	1 5,185	1 5,310	1 5,435
Secretary	1 5,060	1 5,185	1 5,310
GS-7. Range \$4,205 to \$4,955	3 13,615	4 18,945	3 14,865
GS-6. Range \$3,795 to \$4,545	3 12,010	2 8,465	2 8,715
GS-5. Range \$3,410 to \$4,160	13 49,705	12 47,670	10 40,850
GS-4. Range \$3,175 to \$3,655	2 6,910	3 10,965	3 10,965
GS-3. Range \$2,950 to \$3,430	4 13,080	3 9,810	
GS-1. Range \$2,500 to \$2,980	1 3,112	1 3,140	1 3,140
Total permanent, departmental	44 246,947	43 251,090	36 222,585
Deduct lapses	1.5 7,626	1.9 12,359	96
Net permanent, departmental (average number, net salary)	42.5 239,321	41.1 238,731	36 222,489
Positions other than permanent: Intermittent employment	4,734	3,000	1,000
Regular pay in excess of 52-week base	953	961	858
Payment above basic rates: Overtime and holiday pay	1,170		
01 Personal services	246,178	242,692	224,347

BUREAU OF THE CENSUS

Consolidated Working Fund, Commerce, Census

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	104		
Full-time equivalent of all other positions	7		
Average number of all employees	87		
Number of employees at end of year	98		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,396		
Average grade	GS-5.8		
01 Personal services:			
Permanent positions	\$341,070		
Positions other than permanent	19,797		
Regular pay in excess of 52-week base	1,312		
Payments above basic rates	4,981		
Total personal services (see Consolidated schedule under current authorizations)	367,160		
02 Travel	3,426		
03 Transportation of things	31		
04 Communication services	2,582		
05 Rents and utility services	46,101		
06 Printing and reproduction	12,000		
07 Other contractual services	2,078		
08 Supplies and materials	1,510		
09 Equipment	25		
15 Taxes and assessments	117		
Obligations incurred	435,030		

CIVIL AERONAUTICS ADMINISTRATION

Consolidated Working Fund, Commerce, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions	36	48	48
Full-time equivalent of all other positions	11	7	7
Average number of all employees	46	54	54
Number of employees at end of year	33	45	45
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,214	\$5,855	\$5,935
GS-9.5		GS-9.0	GS-9.0
Average grade	GS-9.5		
Ungraded positions: Average salary	\$4,647	\$4,308	\$4,308

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services:			
Permanent positions.....	\$213,283	\$270,706	\$274,221
Positions other than permanent.....	40,835	19,299	19,299
Regular pay in excess of 52-week base.....	821	1,041	1,055
Payment above basic rates.....	28		
Other payments for personal services.....	118,786	442,000	290,615
Total personal services.....	373,753	733,046	585,190
02 Travel.....	24,389	85,414	90,683
03 Transportation of things.....	7,071	23,969	28,313
04 Communication services.....	4,553	13,249	25,200
05 Rents and utility services.....	117,988	164,860	205,988
06 Printing and reproduction.....	4,004	11,464	21,974
07 Other contractual services.....	247,072	924,004	792,966
08 Supplies and materials.....	53,218	187,094	205,971
09 Equipment.....	170,935	671,180	548,908
10 Lands and structures.....	32,310	92,213	176,753
15 Taxes and assessments.....	891	3,007	3,054
Obligations incurred.....	1,036,184	2,909,500	2,685,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Technical assistant.....	1 \$10,600	1 \$10,600	1 \$10,600
Chief of division.....	1 10,000	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Chief of division.....	1 8,760	1 8,360	1 8,560
Air traffic control specialist.....	2 17,320	2 17,320	2 17,320
Engineer.....	2 17,320	2 17,120	2 17,320
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	5 36,800	5 36,200	5 36,800
Air traffic control specialist.....	2 14,280	3 21,520	3 21,720
Airplane pilot.....	1 7,240	2 15,280	2 15,680
GS-11. Range \$5,940 to \$6,940:			
Engineer.....	2 12,480	3 18,420	3 18,420
Air traffic control specialist.....	1 6,940	1 6,940	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Engineer.....	2 10,120	5 25,425	5 25,675
GS-8. Range \$4,620 to \$5,370:			
1 4,995	1 5,120	1 5,245	
GS-7. Range \$4,205 to \$4,955:			
5 22,900	5 23,275	5 23,775	
GS-6. Range \$3,795 to \$4,545:			
1 4,420	1 4,545	1 4,645	
GS-5. Range \$3,410 to \$4,160:			
2 7,445	3 11,355	3 11,355	
GS-4. Range \$3,175 to \$3,655:			
3 10,085	6 20,010	6 20,490	
GS-3. Range \$2,950 to \$3,430:			
1 3,350	2 6,140	2 6,300	
Ungraded positions at hourly rates equivalent to less than \$5,060.....	3 13,940	4 17,230	4 17,230
Total permanent, departmental.....	36 218,995	48 274,860	48 278,375
Deduct lapses.....	1.1 5,712	0.7 4,154	0.7 4,154
Net permanent, departmental (average number, net salary).....	34.9 213,283	47.3 270,706	47.3 274,221
Positions other than permanent: Temporary employment.....	40,835	19,299	19,299
Regular pay in excess of 52-week base.....	821	1,041	1,055
Payment above basic rates: Overtime and holiday pay.....	28		
Other payments for personal services.....	118,786	442,000	290,615
All personal services, departmental.....	373,753	733,046	585,190
01 Personal services.....	373,753	733,046	585,190

WEATHER BUREAU

Consolidated Working Fund, Weather Bureau

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	392	402	382
Full-time equivalent of all other positions.....	56	57	54
Average number of all employees.....	423	425	398
Number of employees at end of year.....	2,160	2,149	2,129
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,246	\$4,284	\$4,432
Average grade.....	GS-5.8	GS-5.8	GS-5.9
01 Personal services:			
Permanent positions.....	\$1,542,410	\$1,527,800	\$1,369,480
Positions other than permanent.....	101,545	103,400	99,200
Regular pay in excess of 52-week base.....	5,950	5,900	5,300
Payment above basic rates.....	94,197	98,000	92,000
Total personal services.....	1,744,102	1,735,100	1,565,980
02 Travel.....	68,990	78,950	53,050
03 Transportation of things.....	30,357	37,780	3,520
04 Communication services.....	37,151	39,340	32,830
05 Rents and utility services.....	193,526	224,683	244,925
06 Printing and reproduction.....	42,798	16,040	19,500
07 Other contractual services.....	156,244	41,074	11,494
08 Supplies and materials.....	180,289	131,810	72,965

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
09 Equipment.....	\$222,019	\$18,771	\$17,921
15 Taxes and assessments.....	4,906	4,308	3,685
Subtotal.....	2,680,352	2,327,856	2,025,870
Deduct charges for quarters and subsistence.....	4,910	2,500	
Obligations incurred.....	2,675,442	2,325,356	2,025,870

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Chief of section.....	1 8,760	1 8,760	1 8,960
GS-12. Range \$7,040 to \$8,040:			
Chief of section.....	1 7,440	1 7,640	1 7,640
Meteorological specialist.....	1 7,440	1 7,440	1 7,640
Research meteorologist.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Assistant chief of section.....	2 12,680	2 12,680	2 13,080
Meteorological specialist.....	1 6,340	2 12,680	2 13,080
Meteorological analyst.....	1 6,340	2 12,680	1 6,540
Meteorologist, general service.....	1 6,140	1 6,140	1 6,340
Research meteorologist.....	9 54,860	9 55,260	9 55,660
GS-9. Range \$5,060 to \$5,810:			
Hydrologist.....	1 5,185	1 5,185	1 5,310
Instrument technician.....	2 10,245	2 10,370	2 10,495
Meteorological aide.....	1 5,310	6 31,985	6 32,485
Meteorological analyst.....	2 10,620	2 10,620	2 10,870
Meteorological specialist.....	1 5,560	1 5,560	1 5,685
Research meteorologist.....	8 42,105	8 42,480	8 43,105
GS-7. Range \$4,205 to \$4,955:			
20 90,225	20 90,850	20 91,475	
GS-6. Range \$3,795 to \$4,545:			
19 83,355	19 83,980	19 84,730	
GS-5. Range \$3,410 to \$4,160:			
38 148,955	45 174,075	34 140,145	
GS-4. Range \$3,175 to \$3,655:			
14 48,610	15 52,265	14 49,570	
GS-3. Range \$2,950 to \$3,430:			
5 15,710	6 18,900	5 16,110	
Ungraded positions at hourly rates equivalent to \$5,060 or above:			
Litbographic pressman.....	2 11,647	2 11,647	2 11,647
Total permanent, departmental.....	130 587,127	147 668,237	133 627,807
Deduct lapses.....	15.2 80,258	19 104,681	16 90,156
Net permanent, departmental (average number, net salary).....	114.8 506,869	128 563,556	117 537,651
Regular pay in excess of 52-week base.....	1,917	2,176	2,076
Payment above basic rates:			
Overtime and holiday pay.....	5,508	5,500	5,200
Nightwork differential.....	2,766	2,750	2,700
All personal services, departmental.....	517,060	573,982	547,627
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Airplane pilot.....	2 19,200		
Meteorological specialist.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Meteorologist in charge, field office.....	2 16,720	2 16,920	2 17,120
GS-12. Range \$7,040 to \$8,040:			
Forecaster.....	3 21,120	3 21,320	2 14,280
Meteorologist in charge, field office.....	1 7,240	1 7,240	1 7,440
Research meteorologist.....	3 21,320	2 14,280	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Forecaster.....	6 35,640	6 36,040	4 23,960
Meteorologist, general service.....	1 6,940	1 7,140	
Meteorologist in charge, field office.....	2 12,680	2 12,880	1 6,540
Research meteorologist.....	5 31,100	4 25,360	2 13,280
GS-9. Range \$5,060 to \$5,810:			
Electronics engineer.....	3 15,680	1 5,185	1 5,185
Hydrologist.....	2 10,995	2 11,245	1 5,560
Maintenance technician.....	2 10,120	2 10,370	1 5,185
Meteorological aide.....	3 15,805	3 15,930	1 5,810
Meteorologist, general service.....	3 15,555	3 15,555	1 5,185
Research meteorologist.....	2 10,745	2 10,870	1 5,435
GS-8. Range \$4,620 to \$5,370:			
3 13,695	3 14,090	3 14,340	
GS-7. Range \$4,205 to \$4,955:			
54 247,285	54 248,965	27 171,980	
GS-6. Range \$3,795 to \$4,545:			
11 45,745	11 46,370	11 46,370	
GS-5. Range \$3,410 to \$4,160:			
31 117,960	31 119,085	31 119,835	
GS-4. Range \$3,175 to \$3,655:			
12 40,655	12 41,295	12 41,615	
GS-3. Range \$2,950 to \$3,430:			
98 318,460	97 317,350	123 394,930	
GS-2. Range \$2,750 to \$3,230:			
5 15,430	5 15,590	5 15,830	
GS-1. Range \$2,500 to \$2,980:			
6 16,672	6 16,912	6 17,152	
Ungraded positions at hourly rates equivalent to less than \$5,060.....	1 4,202	1 4,202	1 4,202
Total permanent, field.....	262 1,080,564	255 1,043,994	249 957,974
Deduct lapses.....	9.8 45,023	15 79,750	22 126,145
Net permanent, field (average number, net salary).....	252.2 1,035,541	240 964,244	227 831,829
Positions other than permanent: Part-time employment.....	101,545	103,400	99,200
Regular pay in excess of 52-week base.....	4,033	3,724	3,224
Payment above basic rates:			
Overtime and holiday pay.....	50,370	62,075	61,100
Nightwork differential.....	7,592	7,300	7,300
Living and quarters allowance.....	7,92	360	
Additional pay for service abroad.....	27,869	20,015	15,700
All personal services, field.....	1,227,042	1,161,118	1,018,358
01 Personal services.....	1,744,102	1,735,100	1,565,980

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

Consolidated Working Fund, Army

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	697	471	338
Average number of all employees.....	418	430	331
Number of employees at end of year.....	544	329	329
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,554	\$4,401	\$4,506
Average grade.....	GS-6.6	GS-6.4	GS-6.5
Ungraded positions: Average salary.....	\$4,026	\$4,097	\$3,582
01 Personal services:			
Permanent positions.....	\$1,881,413	\$1,848,190	\$1,449,315
Regular pay in excess of 52-week base.....	7,318	7,005	5,550
Payment above basic rates.....	47,886	43,100	40,600
Total personal services.....	1,936,617	1,898,295	1,495,465
02 Travel.....	202,580	188,484	188,500
03 Transportation of things.....	56,970	7,000	7,000
04 Communication services.....	28,496	25,848	27,600
05 Rents and utility services.....	5,850	9,300	9,000
06 Printing and reproduction.....	31,863	33,000	30,600
07 Other contractual services.....	1,773,324	3,055,233	3,015,000
08 Supplies and materials.....	3,410,433	101,180	100,000
09 Equipment.....	144,516	50,000	50,000
10 Lands and structures.....	8,753,618	26,082,150	22,624,500
13 Refunds, awards, and indemnities.....	88		
15 Taxes and assessments.....	4,074	3,300	3,300
Subtotal.....	16,348,429	31,453,790	27,549,765
Deduct—			
Charges for quarters and subsistence.....	53		
Portion of foregoing obligations originally charged to OS.....		386,755	
Obligations incurred.....	16,348,376	31,067,035	27,549,765

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney adviser.....	3 \$33,150		
Inspector.....	2 22,100		
Procurement and supply supervisor.....	2 22,100	1 \$11,300	1 \$11,300
GS-14. Range \$9,600 to \$10,600:			
Attorney adviser.....	2 19,600	1 10,000	1 10,000
Engineer.....	1 9,800	1 9,800	1 10,000
Procurement and supply supervisor.....	5 49,000		
Supply requirements and distribution officer.....	2 19,600		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560		
Attorney adviser.....	2 17,120		
Commodity industry analyst.....	2 17,120		
Contract specialist.....	2 17,120	1 8,760	1 8,760
Engineer.....	1 8,560	1 8,760	1 8,760
Industrial specialist.....	3 25,680		
Organization and methods examiner.....	2 17,120		
Price analyst.....	2 17,120		
Procurement and supply supervisor.....	2 17,120	1 8,760	1 8,760
Supply requirements and distribution officer.....	2 17,120		
GS-12. Range \$7,040 to \$8,040:			
Appraiser.....	1 7,040	1 7,240	1 7,240
Architect.....	1 7,440	1 7,440	1 7,640
Attorney adviser.....	1 7,640	1 7,840	1 7,840
Commodity industry analyst.....	2 14,480	1 7,440	1 7,440
Engineer.....	1 7,240	3 21,320	3 21,720
Inspector.....	2 14,480	1 7,440	1 7,440
Organization and methods examiner.....	1 7,240		
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	2 12,680	1 6,740	1 6,740
Administrative officer.....	1 6,340	2 12,280	2 12,480
Attorney adviser.....	3 18,420	1 6,340	1 6,340
Commodity industry analyst.....	1 6,140	1 6,340	1 6,340
Engineer.....	10 60,600	13 78,420	13 79,620
Information officer.....	1 6,140		
Industrial specialist.....	2 12,280	2 12,680	2 12,680
Inspector.....	3 18,420		
Organization and methods examiner.....	1 6,140		
Pharmacologist.....	1 6,540		
Procurement and supply supervisor.....	3 18,420		
Procurement officer.....	8 49,120		
Realty officer.....	1 6,540	1 6,540	1 6,710
Supply requirements and distribution officer.....	2 12,280		
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	1 6,250	1 6,250	1 6,250
Engineer.....	2 11,125	2 11,250	2 11,375
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	8 41,480	2 10,620	2 10,870
Administrative assistant.....	1 5,685	1 5,810	1 5,810
Administrative officer.....	1 5,185		
Attorney adviser.....	2 10,370		

DETAIL OF PERSONAL SERVICES—continued

	1954 actual	1955 estimate	1956 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Commodity industry analyst.....	2 \$10,370		
Construction superintendent.....	3 16,180	3 \$16,550	3 \$16,930
Engineer.....	29 158,490	36 193,910	35 191,350
Information officer.....	1 5,185		
Inspector.....	2 10,120	3 15,180	3 15,430
Organization and methods examiner.....	2 10,995	1 6,810	1 5,810
Position classifier.....	1 5,685	1 5,810	1 5,810
Production specialist.....	1 5,560	1 5,685	1 5,810
Procurement and supply supervisor.....	2 10,370		
Procurement officer.....	6 31,110	2 10,620	2 10,870
Realty officer.....	1 5,685	1 5,810	1 5,810
OS-8. Range \$4,620 to \$5,370.....	12 58,525	12 58,525	10 49,035
OS-7. Range \$4,205 to \$4,955.....	88 418,015	65 295,575	63 290,540
OS-6. Range \$3,795 to \$4,545.....	54 221,555	40 165,925	40 168,550
OS-5. Range \$3,410 to \$4,160.....	84 306,190	46 171,560	44 166,490
OS-4. Range \$3,175 to \$3,655.....	86 284,890	45 151,195	43 146,865
OS-3. Range \$2,950 to \$3,430.....	71 216,340	42 128,470	35 108,790
OS-2. Range \$2,750 to \$3,230.....	13 37,430	12 34,680	9 25,950
Ungraded positions at annual rates:			
Rates equivalent to \$5,060 or above:			
Foreman.....	2 16,890	1 7,440	
Rates equivalent to less than \$5,060.....	37 162,395	19 82,590	4 13,385
Ungraded positions at hourly, daily, etc., rates equivalent to less than \$5,060.....	101 384,343	100 401,673	2 8,108
Total permanent, field.....	697 3,100,028	471 2,036,378	338 1,517,678
Deduct lapses.....	279 1,218,615	41 188,188	7 68,363
Net permanent, field (average number, net salary).....	418 1,881,413	430 1,848,190	331 1,449,315
Regular pay in excess of 52-week base.....	7,318	7,005	5,550
Payment above basic rates: Overtime and holiday pay.....	47,886	43,100	40,600
01 Personal services.....	1,936,617	1,898,295	1,495,465

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Consolidated Working Fund, Army, Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	18	14	7
Average number of all employees.....	14	11	5
Number of employees at end of year.....	13	13	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,880	\$4,902
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$4,243	\$4,265	\$4,288
01 Personal services:			
Permanent positions.....	\$73,028	\$59,770	\$29,885
Regular pay in excess of 52-week base.....	280	230	115
Total personal services (see Consolidated schedule under current authorizations).....	73,308	60,000	30,000
02 Travel.....	9,642	8,000	4,000
05 Rents and utility services.....	3,112	2,500	1,500
07 Other contractual services.....	715,429	600,000	300,000
Services performed by "Revolving fund, Corps of Engineers".....	1,430,596	1,091,440	538,500
08 Supplies and materials.....	3,352	2,500	1,500
10 Lands and structures.....	257,518	200,000	125,000
Obligations incurred.....	2,492,957	1,964,440	1,000,500

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

OFFICE OF THE SECRETARY

Consolidated Working Fund, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	52	7	7
Full-time equivalent of all other positions.....	1	3	3
Average number of all employees.....	52	10	7
Number of employees at end of year.....	48	8	7

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,842	\$6,200	\$6,340
Average grade.....	GS-7.1	GS-9.4	GS-9.4
01 Personal services:			
Permanent positions.....	\$232,941	\$41,454	\$41,454
Positions other than permanent.....	13,202	10,116	
Regular pay in excess of 52-week base.....	885	160	160
Payment above basic rates.....	115		
Total personal services.....	247,143	51,730	41,614
02 Travel.....	10,419		
03 Transportation of things.....		115	
04 Communication services.....	7,000	1,200	
05 Rents and utility services.....		2,060	
06 Printing and reproduction.....	8,838		
07 Other contractual services.....	5,816	236	136
08 Supplies and materials.....	8,353		
09 Equipment.....	5,994		
11 Grants, subsidies, and contributions.....	643,096		
15 Taxes and assessments.....	1,385		
Obligations incurred.....	938,044	55,341	41,750

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief, teacher programs branch.....	1 \$9,800		
Supervisory test development examiner.....	1 9,800	1 \$10,000	1 \$10,200
GS-13. Range \$8,360 to \$9,360:			
Assistant to assistant commissioner of education.....	1 8,760		
Chief, leaders and specialists branch.....	1 8,960		
GS-12. Range \$7,040 to \$8,040:			
Chief, teacher education unit.....	1 7,040		
Director, education materials laboratory.....	1 7,840		
Assistant specialist for exchange of professors and teachers.....	2 14,480		
Assistant specialist for German teacher program.....	1 8,040		
Personnel consultant.....	1 8,040	1 7,440	1 7,640
Test development examiner.....	1 7,240	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Personnel methods consultant.....	1 6,140	1 6,340	1 6,540
Program officer.....	2 11,880		
GS-9. Range \$5,060 to \$5,810:			
Program officer.....	3 15,930		
Test development examiner.....	1 5,310	1 5,435	1 5,560
GS-7. Range \$4,205 to \$4,955.....	3 12,990		
GS-6. Range \$3,795 to \$4,545.....	3 12,135		
GS-5. Range \$3,410 to \$4,160.....	6 21,585		
GS-4. Range \$3,175 to \$3,655.....	18 63,595	2 6,750	2 6,910
GS-3. Range \$2,950 to \$3,430.....	4 12,200		
Total permanent, departmental.....	52 251,765	7 43,405	7 44,490
Deduct lapses.....	3.1 18,824	0.3 1,951	0.5 3,036
Net permanent, departmental (average number, net salary).....	48.9 232,941	6.7 41,454	6.5 41,454
Positions other than permanent: Temporary employment.....	13,202	10,116	
Regular pay in excess of 52-week base.....	885	160	160
Payment above basic rate: Overtime and holiday pay.....	115		
01 Personal services.....	247,143	51,730	41,614

DEPARTMENT OF THE INTERIOR

OFFICE OF THE SECRETARY

Consolidated Working Fund, Interior, Office of the Secretary

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	91	90	92
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	82	78	80
Number of employees at end of year.....	75	77	77
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,471	\$4,533	\$4,549
Average grade.....	GS-7.2	GS-7.2	GS-7.2
01 Personal services:			
Permanent positions.....	\$353,324	\$337,500	\$349,932
Positions other than permanent.....	1,087	492	
Regular pay in excess of 52-week base.....	1,334	1,318	1,303
Total personal services.....	355,745	339,310	351,235

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
02 Travel.....	\$339	\$200	\$200
03 Transportation of things.....	17	15	15
04 Communication services.....	1,873	1,650	1,650
06 Printing and reproduction.....	3,325	3,000	3,000
07 Other contractual services.....	2,247	2,000	2,000
08 Supplies and materials.....	2,156	2,100	2,300
09 Equipment.....	969	500	500
Obligations incurred.....	366,671	348,775	361,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director.....	1 \$10,600	1 \$10,800	1 \$10,800
GS-13. Rate \$8,360 to \$9,360:			
Chief, research branch.....	1 8,960	1 9,160	1 9,160
GS-12. Rate \$7,040 to \$8,040:			
Chief, regional research section.....	1 7,640	1 7,840	1 7,840
Chief, linguist and history section.....	1 7,840	1 8,040	1 8,040
GS-11. Rate \$5,940 to \$6,940:			
Chief, administrative branch.....	1 6,940	1 7,140	1 7,140
Chief, editing and processing section.....	1 6,140	1 6,340	1 6,340
Chief, source materials.....	1 6,340	1 6,540	1 6,540
Chief, case research section.....	1 6,940	1 7,140	1 7,140
Regional geographers.....	1 6,940	1 6,940	1 6,940
GS-9. Rate \$5,060 to \$5,810:			
Geographers.....	4 21,740	4 21,990	4 22,115
Librarian.....	1 5,310	1 5,435	1 5,435
Research analyst.....	1 5,810	1 5,810	1 5,810
Linguist.....	1 5,310	1 5,435	1 5,435
GS-7. Rate \$4,205 to \$4,955.....	16 73,155	16 73,405	16 73,655
GS-6. Rate \$3,795 to \$4,545.....	9 37,405	9 37,655	9 37,905
GS-5. Rate \$3,410 to \$4,160.....	31 112,095	31 112,720	31 113,220
GS-4. Rate \$3,175 to \$3,655.....	13 46,875	13 47,035	13 47,195
GS-3. Rate \$2,950 to \$3,430.....	5 16,330	4 13,460	4 13,540
GS-2. Rate \$2,750 to \$3,230.....	1 3,230	1 3,310	1 3,310
Total permanent, departmental.....	91 395,600	90 396,195	90 397,560
Deduct lapses.....	9.8 42,276	13.2 58,695	11 47,628
Net permanent, departmental (average number, net salary).....	81.2 353,324	76.8 337,500	79 349,932
Positions other than permanent: Temporary employment.....	1,087	492	
Regular pay in excess of 52-week base.....	1,334	1,318	1,303
01 Personal services, departmental.....	355,745	339,310	351,235

GEOLOGICAL SURVEY

Consolidated Working Fund, Interior, Geological Survey

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	168	189	159
Full-time equivalent of all other positions.....	17	19	16
Average number of all employees.....	177	201	169
Number of employees at end of year.....	195	219	185
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$4,730	\$4,768
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$752,418	\$562,000	\$732,000
Positions other than permanent.....	49,303	55,000	48,700
Regular pay in excess of 52-week base.....	3,175	3,500	2,900
Payment above basic rates.....	6,611	700	400
Other payments for personal services.....	16		
Total personal services (see Consolidated schedule under current authorizations).....	811,523	921,200	784,000
02 Travel.....	64,354	72,300	63,600
03 Transportation of things.....	4,239	4,800	4,100
04 Communication services.....	6,275	7,300	5,800
05 Rents and utility services.....	13,573	15,200	12,900
06 Printing and reproduction.....	2,801	2,800	2,400
07 Other contractual services.....	80,748	90,400	79,900
Services performed by other agencies.....	926	600	400
08 Supplies and materials.....	99,601	112,161	98,800
09 Equipment.....	26,534	29,500	25,800
10 Lands and structures.....	20		
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	2,389	2,800	2,300
Subtotal.....	1,112,993	1,259,061	1,080,000
Deduct for quarters and subsistence.....	55		
Obligations incurred.....	1,112,938	1,259,061	1,080,000

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF MINES

Consolidated Working Fund, Interior, Mines

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	215	157	165
Full-time equivalent of all other positions.....	8	4	5
Average number of all employees.....	206	114	147
Number of employees at end of year.....	201	120	140
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,036	\$5,062
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,646	\$3,862	\$3,881
01 Personal services:			
Permanent positions.....	\$873,011	\$546,034	\$714,870
Positions other than permanent.....	30,599	15,152	16,676
Regular pay in excess of 52-week base.....	3,514	1,169	1,269
Payment above basic rates.....	29,140	9,187	11,386
Total personal services (see Consolidated schedule under current authorizations).....	936,264	571,542	744,201
02 Travel.....	38,652	39,400	42,066
03 Transportation of things.....	56,007	11,200	12,954
04 Communication services.....	1,842	570	1,473
05 Rents and utility services.....	16,286	3,850	29,565
06 Printing and reproduction.....	1,117	1,900	2,633
07 Other contractual services.....	121,936	116,393	112,830
08 Supplies and materials.....	740,824	62,073	165,526
09 Equipment.....	26,959	50,000	24,252
15 Taxes and assessments.....	7,227	3,300	9,033
Obligations incurred.....	1,947,114	860,228	1,144,533

NATIONAL PARK SERVICE

Consolidated Working Fund, Interior, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	5	3	
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	4	3	
Number of employees at end of year.....	3	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,633	\$4,737	
Average grade.....	GS-6.7	GS-6.8	
01 Personal services:			
Permanent positions.....	\$20,912	\$15,830	
Positions other than permanent.....		4,910	
Regular pay in excess of 52-week base.....	81	80	
Total personal services (see Consolidated schedule under current authorizations).....	20,993	20,820	
02 Travel.....	632	3,570	
03 Transportation of things.....		100	
04 Communication services.....	188	300	
05 Rents and utility services.....	273	900	
06 Printing and reproduction.....	653	1,300	
07 Other contractual services.....	314	1,540	
08 Supplies and materials.....	23	330	
09 Equipment.....	73		
15 Taxes and assessments.....	28	40	
Obligations incurred.....	23,177	28,900	

FISH AND WILDLIFE SERVICE

Consolidated Working Fund, Interior, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	14	12	9
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	12	13	9
Number of employees at end of year.....	13	12	9
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,664	\$4,715	\$4,718
Average grade.....	GS-6.7	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$61,928	\$61,830	\$45,867
Positions other than permanent.....	1,669	2,300	

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1955 estimate	1956 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$169	\$170	\$176
Payment above basic rates.....	1,143		
Total personal services (see Consolidated schedule under current authorizations).....	64,979	64,300	46,043
02 Travel.....	508	1,235	700
03 Transportation of things.....	15	70	50
04 Communication services.....	200	103	50
05 Rents and utility services.....	171	50	
06 Printing and reproduction.....	17	300	300
07 Other contractual services.....	1,792	16,829	600
08 Supplies and materials.....	955	2,813	700
09 Equipment.....	1,042	1,150	444
13 Refunds, awards, and indemnities.....	50		
15 Taxes and assessments.....	137	200	113
Obligations incurred.....	69,866	87,050	49,000

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Consolidated Working Fund, Labor, Office of the Secretary

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	33	28	6
Average number of all employees.....	31	28	6
Number of employees at end of year.....	29	28	6
Average salary and grade:			
General schedule grades:			
Average salary.....	\$5,383	\$5,826	\$4,397
Average grade.....	GS-8.1	GS-8.7	GS-6.5
01 Personal services:			
Permanent positions.....	\$156,978	\$159,902	\$25,898
Positions other than permanent.....	14,421	7,745	
Regular pay in excess of 52-week base.....	651	628	102
Payment above basic rates.....	594		
Total personal services.....	172,644	168,275	26,000
02 Travel.....	12,111	12,500	
03 Transportation of things.....	11		
04 Communication services.....	3,818	2,700	
06 Printing and reproduction.....	4,582	5,000	
07 Other contractual services.....	3,756	7,250	
08 Supplies and materials.....	3,555	6,300	4,000
09 Equipment.....	1,378		
11 Grants, subsidies, and contributions.....	79,202	82,760	
15 Taxes and assessments.....	944	570	
Obligations incurred.....	282,001	285,355	36,000

DETAIL OF PERSONAL SERVICES

	1954 actual	1955 estimate	1956 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Consultant.....	2	2	
GS-14. Range \$9,600 to \$10,600:			
Information officer.....	1	1	
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1	2	
Labor economist.....	1	1	
Program supervisor.....	1	1	
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1	1	
Educational and public relations officer.....		1	
GS-11. Range \$5,940 to \$6,940:			
Program officer.....	4	2	
GS-9. Range \$5,060 to \$5,810:			
Exhibit construction specialist.....	1	1	
Program officer.....	3	1	
GS-7. Range \$4,205 to \$4,955.....	4	3	
GS-6. Range \$3,795 to \$4,545.....	4	4	
GS-5. Range \$3,410 to \$4,160.....	8	5	
GS-4. Range \$3,175 to \$3,655.....	2	3	
GS-3. Range \$2,950 to \$3,430.....	1	3	
Total permanent, departmental.....	33	28	6
Deduct lapses.....	3.6	0.5	0.1
Net permanent, departmental (average number, net salary).....	29.4	27.5	5.9
Positions other than permanent.....	14,421	7,745	
Regular pay in excess of 52-week base.....	651	628	102
Payment above basic rates: Overtime and holiday pay.....	594		
01 Personal services.....	172,644	168,275	26,000

BUREAU OF EMPLOYEES' COMPENSATION

Consolidated Working Fund, Labor, Employees' Compensation (Trust Fund)

OBLIGATIONS BY OBJECTS

Object classification	1954 actual	1955 estimate	1956 estimate
Total number of permanent positions.....	37	37	38
Average number of all employees.....	37	36	37
Number of employees at end of year.....	35	35	36
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,157	\$4,196	\$4,163
Average grade.....	GS-5.1	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$153,155	\$151,833	\$154,696
Regular pay in excess of 52-week base.....	592	597	609
Other payments for personal services.....	8,995	9,195	9,195
Total personal services.....	162,742	161,625	164,500
02 Travel.....	396	350	400
04 Communication services.....	3,504	3,950	3,950
06 Printing and reproduction.....	763	700	700
07 Other contractual services.....	6,216	6,100	7,100
08 Supplies and materials.....	609	500	500
09 Equipment.....	155	1,000	2,000
15 Taxes and assessments.....	383	775	850
Obligations incurred.....	174,762	175,000	180,000

DETAIL OF PERSONAL SERVICES

	1954 actual		1955 estimate		1956 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Deputy commissioner.....	1	\$10,000	1	\$10,200	1	\$10,200
GS-12. Range \$7,040 to \$8,040:						
Assistant deputy commissioner.....	1	8,040	1	8,040	1	8,040
GS-10. Range \$5,500 to \$6,250:						
Claims examiner.....	5	30,000	5	30,375	5	30,375
GS-9. Range \$5,060 to \$5,810:						
Claims examiner.....	1	5,685	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	1	4,330	1	4,455	1	4,455
GS-5. Range \$3,410 to \$4,160.....	6	23,710	6	24,210	6	24,210
GS-4. Range \$3,175 to \$3,655.....	6	20,970	6	21,290	6	21,290
GS-3. Range \$2,950 to \$3,430.....	9	29,990	8	26,320	9	29,270
GS-2. Range \$2,750 to \$3,230.....	7	21,090	8	24,560	8	24,560
Total permanent, departmental....	37	153,815	37	155,260	38	158,210
Deduct lapses.....		660	1	3,427	1	3,514
Net permanent, departmental (average number, net salary).....	37	153,155	36	151,833	37	154,696
Regular pay in excess of 52-week base.....		592		597		609
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		8,995		9,195		9,195
01 Personal services.....		162,742		161,625		164,500

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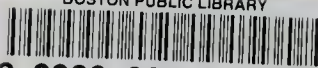
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